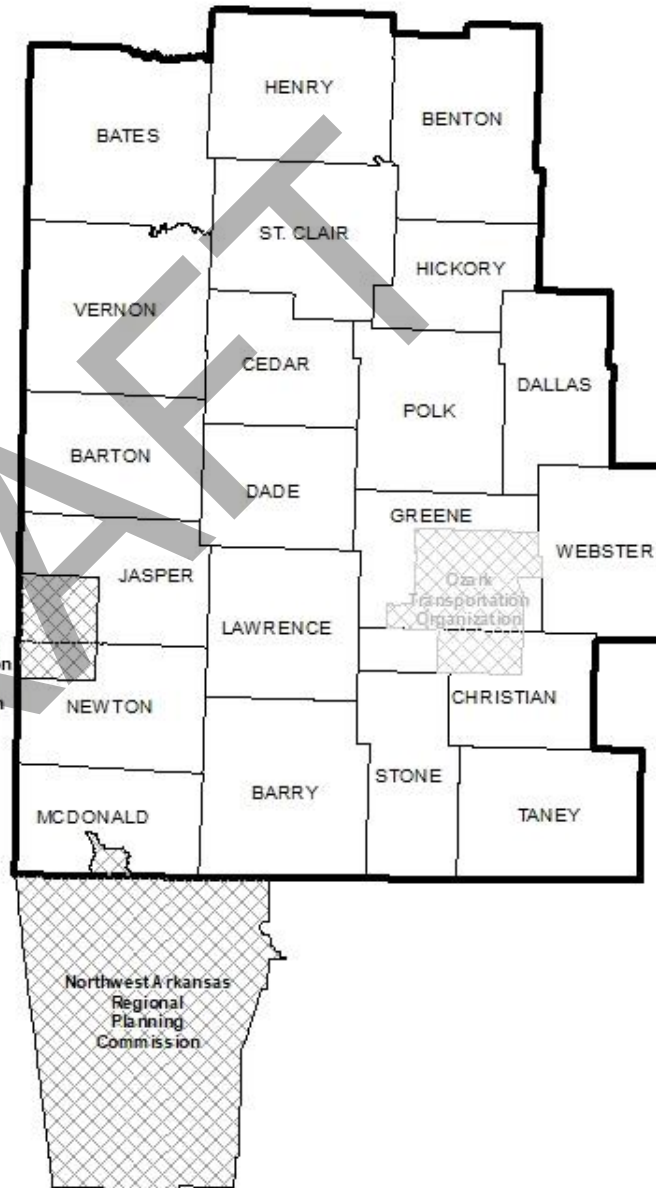


Joplin Area  
Transportation  
Study  
Organization



## MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2024-2028 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |               |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Prior Prog.                         | 7/2023 6/2024 | 7/2024 6/2025 | 7/2025 6/2026 | 7/2026 6/2027 | 7/2027 6/2028 |
| Engineering:                        | 99            | 9             | 0             | 0             | 0             |
| R/W:                                | 0             | 0             | 99            | 0             | 0             |
| Construction:                       | 0             | 0             | 0             | 999           | 0             |
| FFOS:                               | 0             | 0             | 0             | 99            | 0             |
| Payback:                            | 0             | 99            | 0             | 0             | 0             |

County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

Route: Federal: State: Local: Estimated Total:

Project No.: Anticipated Federal Funds\*: Award Date:

Length: Let With: Future Cost:

MPO: TIP No.:

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Anticipated Federal Funding Category\*

Year project is to be awarded to begin construction (Month and year shown for 2024. Calendar year only beyond 2024.)

Estimated cost range beyond 2028.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Projects let in combination.

Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

Project description and location.

County location of project

Route location of project

Project number used to track project costs.

Total length in 1/100 miles.

Metropolitan Planning Organization (Y/N)

\*Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

\* Usually 80% Federal & 20% State funds.

Other - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

NHPP - National Highway Performance Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant.

\* Usually 80% Federal & 20% State funds.

Construction contingency applied to construction cost in the year the project is awarded.

Seven percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

DRAFT

Projects in Section 4 shaded in gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners.

## 2024 - 2028 Highway and Bridge Construction Schedule

|              |             |                                                                                                                                                                                                                                                                                 |       |         |                     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|---------------------|-------------------------------------|--------|--------|--------|--------|--------|
|              |             |                                                                                                                                                                                                                                                                                 |       |         |                     | Prior                               | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
|              |             |                                                                                                                                                                                                                                                                                 |       |         |                     | Prog                                | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County:      | BARRY       | Bridge replacement over Flat Creek. Project involves bridge J0382.                                                                                                                                                                                                              |       |         |                     | Engineering:                        | 150    | 698    | 0      | 0      | 0      |
| Route:       | MO 248      | Federal:                                                                                                                                                                                                                                                                        | 2,514 | State : | 629                 | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SR0119      | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                                                |       |         | Award Date : 1/2024 | Construction:                       | 0      | 2,445  | 0      | 0      | 0      |
| Length:      | 0.08        | Let With :                                                                                                                                                                                                                                                                      |       |         | Future Cost : 0     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N Tip No. : |                                                                                                                                                                                                                                                                                 |       |         |                     | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | BARRY       | Pavement resurfacing from Rte. 37 to 5th Street in Cassville.                                                                                                                                                                                                                   |       |         |                     | Engineering:                        | 11     | 58     | 0      | 0      | 0      |
| Route:       | BU 37       | Adv. CN:                                                                                                                                                                                                                                                                        | 566   | State : | 141                 | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | 7P3437      | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                                                             |       |         | Award Date : 9/2023 | Construction:                       | 0      | 649    | 0      | 0      | 0      |
| Length:      | 3.42        | Let With : 7S3447                                                                                                                                                                                                                                                               |       |         | Future Cost : 0     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N Tip No. : |                                                                                                                                                                                                                                                                                 |       |         |                     | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | BARRY       | Pavement resurfacing from Central Avenue to Rte. 60 in Monett. Project involves bridge A5159.                                                                                                                                                                                   |       |         |                     | Engineering:                        | 10     | 32     | 0      | 0      | 0      |
| Route:       | MO 37       | Adv. CN:                                                                                                                                                                                                                                                                        | 238   | State : | 59                  | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | 7P3455      | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                                                             |       |         | Award Date : 5/2024 | Construction:                       | 0      | 265    | 0      | 0      | 0      |
| Length:      | 0.42        | Let With : 7S2182 7S3444 7S3472                                                                                                                                                                                                                                                 |       |         | Future Cost : 0     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N Tip No. : |                                                                                                                                                                                                                                                                                 |       |         |                     | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | BARRY       | Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost Share, \$2,786,196 Monett and \$399,826 Trans. Alt. funds. |       |         |                     | Engineering:                        | 40     | 60     | 0      | 0      | 0      |
| Route:       | MO 37       | Federal:                                                                                                                                                                                                                                                                        | 2,623 | State : | 0                   | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | 7S2182      | Anticipated Federal Funds : STBG                                                                                                                                                                                                                                                |       |         | Award Date : 5/2024 | Construction:                       | 0      | 5,349  | 0      | 0      | 0      |
| Length:      | 0.68        | Let With :                                                                                                                                                                                                                                                                      |       |         | Future Cost : 0     | FFOS:                               | 0      | 3,186  | 0      | 0      | 0      |
| MPO:         | N Tip No. : |                                                                                                                                                                                                                                                                                 |       |         |                     | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | BARRY       | Upgrade pedestrian facilities to comply with the ADA Transition Plan from BNSF Railway to Bridle Lane, on Rte. 37 from Cleveland Street to Myrtle Street and on Rte. 60 from Eisenhower Street to Miller Way in Monett.                                                         |       |         |                     | Engineering:                        | 318    | 265    | 0      | 0      | 0      |
| Route:       | BU 60       | Adv. CN:                                                                                                                                                                                                                                                                        | 990   | State : | 248                 | R/W:                                | 48     | 0      | 0      | 0      | 0      |
| Project No.: | 7S3472      | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                                                             |       |         | Award Date : 5/2024 | Construction:                       | 0      | 973    | 0      | 0      | 0      |
| Length:      | 2.09        | Let With : 7P3455 7S2182 7S3444                                                                                                                                                                                                                                                 |       |         | Future Cost : 0     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N Tip No. : |                                                                                                                                                                                                                                                                                 |       |         |                     | Payback:                            | 0      | 0      | 0      | 0      | 0      |

# 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |        |                                                                                                                                                                                                 |        |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |     |   |   |   |
|------------------------------------------------------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-----|---|---|---|
|                                                      |        |                                                                                                                                                                                                 |        |         |       |         | Prior                               | 7/2023           | 7/2024        | 7/2025 | 7/2026 | 7/2027 |     |   |   |   |
|                                                      |        |                                                                                                                                                                                                 |        |         |       |         | Prog                                | 6/2024           | 6/2025        | 6/2026 | 6/2027 | 6/2028 |     |   |   |   |
| County:                                              | BARRY  | Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 1247, 1250, 2000 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville. |        |         |       |         | Engineering:                        | 200              | 1,008         | 1,885  | 0      | 0      | 0   |   |   |   |
| Route:                                               | US 60  | Federal:                                                                                                                                                                                        | 11,511 | State : | 2,878 | Local : | 0                                   | Estimated Total: | 14,589        | R/W:   | 0      | 365    | 0   | 0 | 0 | 0 |
| Project No.:                                         | SR0021 | Anticipated Federal Funds : NHPP                                                                                                                                                                |        |         |       |         | Award Date :                        | 2024             | Construction: | 0      | 0      | 11,131 | 0   | 0 | 0 | 0 |
| Length:                                              | 18.74  | Let With :                                                                                                                                                                                      |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                       |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| County:                                              | BARRY  | Pavement resurfacing and add centerline rumblestrips from the Kings River to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County.                                               |        |         |       |         | Engineering:                        | 161              | 263           | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| Route:                                               | MO 86  | Adv. CN:                                                                                                                                                                                        | 2,872  | State : | 718   | Local : | 0                                   | Estimated Total: | 3,751         | R/W:   | 0      | 0      | 0   | 0 | 0 | 0 |
| Project No.:                                         | 7S3492 | Anticipated Federal Funds : AC-STBG                                                                                                                                                             |        |         |       |         | Award Date :                        | 9/2023           | Construction: | 0      | 3,327  | 0      | 0   | 0 | 0 | 0 |
| Length:                                              | 22.50  | Let With : 7P3394 7P3533 7S3491 7S3500                                                                                                                                                          |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                       |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| County:                                              | BARRY  | Pavement resurfacing and add rumblestrips from Rte. 76 to the Kings River.                                                                                                                      |        |         |       |         | Engineering:                        | 79               | 273           | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| Route:                                               | MO 86  | Adv. CN:                                                                                                                                                                                        | 2,427  | State : | 607   | Local : | 0                                   | Estimated Total: | 3,113         | R/W:   | 0      | 0      | 0   | 0 | 0 | 0 |
| Project No.:                                         | 7S3500 | Anticipated Federal Funds : AC-STBG                                                                                                                                                             |        |         |       |         | Award Date :                        | 9/2023           | Construction: | 0      | 2,761  | 0      | 0   | 0 | 0 | 0 |
| Length:                                              | 20.29  | Let With : 7P3394 7P3533 7S3491 7S3492                                                                                                                                                          |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                       |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| County:                                              | BARRY  | Pavement resurfacing from Rte. 37 to County Road 2060.                                                                                                                                          |        |         |       |         | Engineering:                        | 23               | 2             | 2      | 72     | 0      | 0   | 0 | 0 | 0 |
| Route:                                               | RT BB  | Adv. CN:                                                                                                                                                                                        | 609    | State : | 152   | Local : | 0                                   | Estimated Total: | 784           | R/W:   | 0      | 0      | 0   | 0 | 0 | 0 |
| Project No.:                                         | 7S3493 | Anticipated Federal Funds : AC-STBG                                                                                                                                                             |        |         |       |         | Award Date :                        | 2025             | Construction: | 0      | 0      | 0      | 685 | 0 | 0 | 0 |
| Length:                                              | 5.77   | Let With : 7S3494                                                                                                                                                                               |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                       |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| County:                                              | BARRY  | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdy, on Rte. A and Rte. 86 in Wheaton, on Rte. DD in Seligman and on Bus. 37 in Cassville.                            |        |         |       |         | Engineering:                        | 173              | 345           | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| Route:                                               | RT C   | Federal:                                                                                                                                                                                        | 985    | State : | 246   | Local : | 0                                   | Estimated Total: | 1,404         | R/W:   | 0      | 10     | 0   | 0 | 0 | 0 |
| Project No.:                                         | 7S3242 | Anticipated Federal Funds : STBG                                                                                                                                                                |        |         |       |         | Award Date :                        | 11/2023          | Construction: | 0      | 876    | 0      | 0   | 0 | 0 | 0 |
| Length:                                              | 2.66   | Let With :                                                                                                                                                                                      |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                       |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |

## 2024 - 2028 Highway and Bridge Construction Schedule

|              |         |                                                                                                                                                                                                                                            |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                  |        |        |        |
|--------------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|-------------------------------------|--------|------------------|--------|--------|--------|
|              |         |                                                                                                                                                                                                                                            |       |         |       | Prior                               | 7/2023 | 7/2024           | 7/2025 | 7/2026 | 7/2027 |
|              |         |                                                                                                                                                                                                                                            |       |         |       | Prog                                | 6/2024 | 6/2025           | 6/2026 | 6/2027 | 6/2028 |
| County:      | BARRY   | Pavement resurfacing and add rumblestrips from Rte. 112 to Rte. 86 and upgrade pedestrian facilities to comply with the ADA Transition Plan in Roaring River State Park.                                                                   |       |         |       | Engineering:                        | 24     | 88               | 0      | 0      | 0      |
| Route:       | RT F    | Adv. CN:                                                                                                                                                                                                                                   | 776   | State : | 194   | Local :                             | 0      | Estimated Total: | 994    | R/W:   | 0      |
| Project No.: | 7S3491  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                        |       |         |       | Construction:                       | 0      | 882              | 0      | 0      | 0      |
| Length:      | 5.22    | Let With : 7P3394 7P3533 7S3492 7S3500                                                                                                                                                                                                     |       |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                                                                                  |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | BARTON  | Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar.                                                                                                                                              |       |         |       | Engineering:                        | 300    | 570              | 0      | 0      | 0      |
| Route:       | US 160  | Federal:                                                                                                                                                                                                                                   | 1,868 | State : | 467   | Local :                             | 0      | Estimated Total: | 2,635  | R/W:   | 0      |
| Project No.: | 7S3531B | Anticipated Federal Funds : STBG                                                                                                                                                                                                           |       |         |       | Construction:                       | 0      | 1,760            | 0      | 0      | 0      |
| Length:      | 1.45    | Let With :                                                                                                                                                                                                                                 |       |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                                                                                  |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | BARTON  | Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.                                                                                                                                       |       |         |       | Engineering:                        | 60     | 30               | 30     | 166    | 288    |
| Route:       | US 160  | Federal:                                                                                                                                                                                                                                   | 2,047 | State : | 512   | Local :                             | 0      | Estimated Total: | 2,619  | R/W:   | 0      |
| Project No.: | SR0002  | Anticipated Federal Funds : NHPP                                                                                                                                                                                                           |       |         |       | Construction:                       | 0      | 0                | 0      | 0      | 2,043  |
| Length:      | 0.06    | Let With :                                                                                                                                                                                                                                 |       |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                                                                                  |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | BARTON  | Pavement resurfacing and add shoulders and rumblestrips from SE 30th Lane east of Lamar to Rte. 39 south of Greenfield and extend culverts from east of Lockwood to Rte. 39 south of Greenfield. Project involves bridges H0901 and J0064. |       |         |       | Engineering:                        | 267    | 671              | 0      | 0      | 0      |
| Route:       | US 160  | Adv. CN:                                                                                                                                                                                                                                   | 5,314 | State : | 1,328 | Local :                             | 0      | Estimated Total: | 6,995  | R/W:   | 86     |
| Project No.: | SR0042  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                        |       |         |       | Construction:                       | 0      | 5,971            | 0      | 0      | 0      |
| Length:      | 28.77   | Let With :                                                                                                                                                                                                                                 |       |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                                                                                  |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | BARTON  | Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.                                                                                                                                                                           |       |         |       | Engineering:                        | 50     | 809              | 0      | 0      | 0      |
| Route:       | MO 43   | Adv. CN:                                                                                                                                                                                                                                   | 5,320 | State : | 1,330 | Local :                             | 0      | Estimated Total: | 6,700  | R/W:   | 0      |
| Project No.: | 7S3495  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                        |       |         |       | Construction:                       | 0      | 5,841            | 0      | 0      | 0      |
| Length:      | 24.82   | Let With : 7S3441 SR0161 SR0162                                                                                                                                                                                                            |       |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | Y       | Tip No. :                                                                                                                                                                                                                                  |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |

## 2024 - 2028 Highway and Bridge Construction Schedule

|              |         |                                                                                                                             |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |         |                  |        |        |        |
|--------------|---------|-----------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|-------------------------------------|---------|------------------|--------|--------|--------|
|              |         |                                                                                                                             |       |         |     | Prior                               | 7/2023  | 7/2024           | 7/2025 | 7/2026 | 7/2027 |
|              |         |                                                                                                                             |       |         |     | Prog                                | 6/2024  | 6/2025           | 6/2026 | 6/2027 | 6/2028 |
| County:      | BARTON  | Bridge replacement over Drywood Creek 2.8 miles east of Kansas State line (State Line Road). Project involves bridge R0141. |       |         |     | Engineering:                        | 83      | 275              | 0      | 0      | 0      |
| Route:       | RT K    | Federal:                                                                                                                    | 1,050 | State : | 262 | Local :                             | 0       | Estimated Total: | 1,397  |        |        |
| Project No.: | 7P3484B | Anticipated Federal Funds : NHPP                                                                                            |       |         |     | Award Date :                        | 2/2024  |                  |        |        |        |
| Length:      | 0.04    | Let With : 7S3379 7S3522 SR0172                                                                                             |       |         |     | Future Cost :                       | 0       |                  |        |        |        |
| MPO:         | N       | Tip No. :                                                                                                                   |       |         |     |                                     |         |                  |        |        |        |
| County:      | BARTON  | Pavement resurfacing from Rte. K in Liberal to Rte. 160.                                                                    |       |         |     | Engineering:                        | 8       | 53               | 0      | 0      | 0      |
| Route:       | RT NN   | Adv. CN:                                                                                                                    | 394   | State : | 98  | Local :                             | 0       | Estimated Total: | 500    |        |        |
| Project No.: | 7S3441  | Anticipated Federal Funds : AC-STBG                                                                                         |       |         |     | Award Date :                        | 12/2023 |                  |        |        |        |
| Length:      | 5.05    | Let With : 7S3495 SR0161 SR0162                                                                                             |       |         |     | Future Cost :                       | 0       |                  |        |        |        |
| MPO:         | N       | Tip No. :                                                                                                                   |       |         |     |                                     |         |                  |        |        |        |
| County:      | BARTON  | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Darwin Street in Liberal.         |       |         |     | Engineering:                        | 16      | 38               | 0      | 0      | 0      |
| Route:       | RT NN   | Adv. CN:                                                                                                                    | 74    | State : | 18  | Local :                             | 0       | Estimated Total: | 110    |        |        |
| Project No.: | 7S3473  | Anticipated Federal Funds : AC-STBG                                                                                         |       |         |     | Award Date :                        | 3/2024  |                  |        |        |        |
| Length:      | 0.41    | Let With :                                                                                                                  |       |         |     | Future Cost :                       | 0       |                  |        |        |        |
| MPO:         | N       | Tip No. :                                                                                                                   |       |         |     |                                     |         |                  |        |        |        |
| County:      | BARTON  | Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.                  |       |         |     | Engineering:                        | 86      | 161              | 0      | 0      | 0      |
| Route:       | RT O    | Federal:                                                                                                                    | 702   | State : | 175 | Local :                             | 0       | Estimated Total: | 965    |        |        |
| Project No.: | 7S3522  | Anticipated Federal Funds : NHPP                                                                                            |       |         |     | Award Date :                        | 2/2024  |                  |        |        |        |
| Length:      | 0.06    | Let With : 7P3484B 7S3379 SR0172                                                                                            |       |         |     | Future Cost :                       | 0       |                  |        |        |        |
| MPO:         | N       | Tip No. :                                                                                                                   |       |         |     |                                     |         |                  |        |        |        |
| County:      | BARTON  | Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.    |       |         |     | Engineering:                        | 10      | 10               | 10     | 461    | 481    |
| Route:       | RT V    | Federal:                                                                                                                    | 3,546 | State : | 886 | Local :                             | 0       | Estimated Total: | 4,442  |        |        |
| Project No.: | SR0096  | Anticipated Federal Funds : NHPP                                                                                            |       |         |     | Award Date :                        | 2027    |                  |        |        |        |
| Length:      | 0.70    | Let With :                                                                                                                  |       |         |     | Future Cost :                       | 0       |                  |        |        |        |
| MPO:         | N       | Tip No. :                                                                                                                   |       |         |     |                                     |         |                  |        |        |        |
|              |         |                                                                                                                             |       |         |     | Engineering:                        | 83      | 275              | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | R/W:                                | 2       | 0                | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | Construction:                       | 0       | 1,037            | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | FFOS:                               | 0       | 0                | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | Payback:                            | 0       | 0                | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | Engineering:                        | 8       | 53               | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | R/W:                                | 0       | 0                | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | Construction:                       | 0       | 439              | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | FFOS:                               | 0       | 0                | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | Payback:                            | 0       | 0                | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | Engineering:                        | 16      | 38               | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | R/W:                                | 2       | 0                | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | Construction:                       | 0       | 54               | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | FFOS:                               | 0       | 0                | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | Payback:                            | 0       | 0                | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | Engineering:                        | 86      | 161              | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | R/W:                                | 2       | 0                | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | Construction:                       | 0       | 716              | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | FFOS:                               | 0       | 0                | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | Payback:                            | 0       | 0                | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | Engineering:                        | 10      | 10               | 10     | 461    | 481    |
|              |         |                                                                                                                             |       |         |     | R/W:                                | 0       | 0                | 0      | 6      | 0      |
|              |         |                                                                                                                             |       |         |     | Construction:                       | 0       | 0                | 0      | 0      | 3,464  |
|              |         |                                                                                                                             |       |         |     | FFOS:                               | 0       | 0                | 0      | 0      | 0      |
|              |         |                                                                                                                             |       |         |     | Payback:                            | 0       | 0                | 0      | 0      | 0      |

## 2024 - 2028 Highway and Bridge Construction Schedule

|              |        |                                                                                                                                                                                                                                                                              |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                  |        |        |        |
|--------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|-------------------------------------|--------|------------------|--------|--------|--------|
|              |        |                                                                                                                                                                                                                                                                              |        |         |       | Prior                               | 7/2023 | 7/2024           | 7/2025 | 7/2026 | 7/2027 |
|              |        |                                                                                                                                                                                                                                                                              |        |         |       | Prog                                | 6/2024 | 6/2025           | 6/2026 | 6/2027 | 6/2028 |
| County:      | BARTON | Replace culverts and install guardrail over Buck's Run Creek 0.7 mile south of Rte. V. Project involves bridges T1067 and T1068.                                                                                                                                             |        |         |       | Engineering:                        | 91     | 146              | 0      | 0      | 0      |
| Route:       | RT W   | Federal:                                                                                                                                                                                                                                                                     | 671    | State : | 168   | Local :                             | 0      | Estimated Total: | 934    |        |        |
| Project No.: | 7S3550 | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                                             |        |         |       | Construction:                       | 0      | 693              | 0      | 0      | 0      |
| Length:      | 0.01   | Let With :                                                                                                                                                                                                                                                                   |        |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                                                                                                                                    |        |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | BATES  | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 and on Old Route 71 from Rte. 18 to Ada Street in Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.                                                                        |        |         |       | Engineering:                        | 19     | 67               | 0      | 0      | 0      |
| Route:       | MO 18  | Adv. CN:                                                                                                                                                                                                                                                                     | 178    | State : | 45    | Local :                             | 0      | Estimated Total: | 244    |        |        |
| Project No.: | 7P3511 | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                                                          |        |         |       | Construction:                       | 0      | 156              | 0      | 0      | 0      |
| Length:      | 2.09   | Let With : 7S3398                                                                                                                                                                                                                                                            |        |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                                                                                                                                    |        |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | BATES  | Bridge improvements on various routes including Benton, Cedar, Henry, St Clair and Vernon Counties. Potential Design-Build. Involves bridges A3694;A6930;H0258;J0534;K0232;L0179;R0272;S0979;T0467;X0190;X0742;A0490. Potential bridges A2135;A2620;A2820;P0210;A0842;A4071. |        |         |       | Engineering:                        | 1,610  | 1,410            | 4,618  | 0      | 0      |
| Route:       | IS 49  | Federal:                                                                                                                                                                                                                                                                     | 30,233 | State : | 3,359 | Local :                             | 0      | Estimated Total: | 35,202 |        |        |
| Project No.: | 7P3485 | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                                             |        |         |       | Construction:                       | 0      | 0                | 27,510 | 0      | 0      |
| Length:      | 0.65   | Let With :                                                                                                                                                                                                                                                                   |        |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                                                                                                                                    |        |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | BATES  | Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.                                                                                                                                                                             |        |         |       | Engineering:                        | 0      | 26               | 0      | 0      | 0      |
| Route:       | IS 49  | Adv. CN:                                                                                                                                                                                                                                                                     | 95     | State : | 11    | Local :                             | 0      | Estimated Total: | 106    |        |        |
| Project No.: | 7I3515 | Anticipated Federal Funds : AC-NHPP                                                                                                                                                                                                                                          |        |         |       | Construction:                       | 0      | 80               | 0      | 0      | 0      |
| Length:      | 44.82  | Let With :                                                                                                                                                                                                                                                                   |        |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                                                                                                                                    |        |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | BATES  | Striping upgrades from 0.5 mile south of Rtes. A/B in Archie to Rte. 54 in Nevada, from Rte. 160 in Lamar to I-44, on Rte. 7 from 0.3 mile east of Rte. B in Creighton to Rte. 13 in Clinton and on Rte. 13 from 2nd Street in Clinton to Rte. WW in Greene County.          |        |         |       | Engineering:                        | 0      | 110              | 0      | 0      | 0      |
| Route:       | IS 49  | Federal:                                                                                                                                                                                                                                                                     | 1,265  | State : | 140   | Local :                             | 0      | Estimated Total: | 1,405  |        |        |
| Project No.: | SR0206 | Anticipated Federal Funds : SAFETY                                                                                                                                                                                                                                           |        |         |       | Construction:                       | 0      | 1,295            | 0      | 0      | 0      |
| Length:      | 174.10 | Let With :                                                                                                                                                                                                                                                                   |        |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                                                                                                                                    |        |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |

# 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |        |                                                                                                                                                                                     |        |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |   |        |   |   |
|------------------------------------------------------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|-------------------------------------|------------------|---------------|--------|--------|--------|---|--------|---|---|
|                                                      |        |                                                                                                                                                                                     |        |         |       |         | Prior                               | 7/2023           | 7/2024        | 7/2025 | 7/2026 | 7/2027 |   |        |   |   |
|                                                      |        |                                                                                                                                                                                     |        |         |       |         | Prog                                | 6/2024           | 6/2025        | 6/2026 | 6/2027 | 6/2028 |   |        |   |   |
| County:                                              | BATES  | Replace railroad underpass on Fort Scott Street in Butler.                                                                                                                          |        |         |       |         | Engineering:                        | 306              | 300           | 553    | 450    | 1,786  | 0 |        |   |   |
| Route:                                               | MO 52  | Adv. CN:                                                                                                                                                                            | 14,326 | State : | 3,581 | Local : | 0                                   | Estimated Total: | 18,213        | R/W:   | 0      | 0      | 0 | 2,576  | 0 | 0 |
| Project No.:                                         | SR0081 | Anticipated Federal Funds : AC-STBG                                                                                                                                                 |        |         |       |         | Award Date :                        | 2027             | Construction: | 0      | 0      | 0      | 0 | 12,242 | 0 |   |
| Length:                                              | 0.10   | Let With :                                                                                                                                                                          |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0      | 0 |   |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                           |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0      | 0 |   |
| County:                                              | BENTON | Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and V in Calhoun and Rte. N in Blairstown. |        |         |       |         | Engineering:                        | 381              | 139           | 0      | 0      | 0      | 0 | 0      |   |   |
| Route:                                               | MO 52  | Adv. CN:                                                                                                                                                                            | 653    | State : | 163   | Local : | 0                                   | Estimated Total: | 1,197         | R/W:   | 0      | 20     | 0 | 0      | 0 | 0 |
| Project No.:                                         | 7S3398 | Anticipated Federal Funds : AC-STBG                                                                                                                                                 |        |         |       |         | Award Date :                        | 5/2024           | Construction: | 0      | 657    | 0      | 0 | 0      | 0 |   |
| Length:                                              | 5.80   | Let With : 7P3511                                                                                                                                                                   |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0      | 0 |   |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                           |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0      | 0 |   |
| County:                                              | BENTON | Pavement resurfacing from Rte. 65 to Haw Creek in Morgan County.                                                                                                                    |        |         |       |         | Engineering:                        | 178              | 234           | 0      | 0      | 0      | 0 | 0      |   |   |
| Route:                                               | MO 52  | Adv. CN:                                                                                                                                                                            | 1,746  | State : | 436   | Local : | 0                                   | Estimated Total: | 2,360         | R/W:   | 0      | 0      | 0 | 0      | 0 | 0 |
| Project No.:                                         | SR0158 | Anticipated Federal Funds : AC-STBG                                                                                                                                                 |        |         |       |         | Award Date :                        | 11/2023          | Construction: | 0      | 1,948  | 0      | 0 | 0      | 0 |   |
| Length:                                              | 12.25  | Let With : 5P3325 7P3490 CD0138                                                                                                                                                     |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0      | 0 |   |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                           |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0      | 0 |   |
| County:                                              | BENTON | Pavement resurfacing from Rte. 65 to Rte. AA.                                                                                                                                       |        |         |       |         | Engineering:                        | 32               | 316           | 0      | 0      | 0      | 0 | 0      | 0 |   |
| Route:                                               | MO 7   | Federal:                                                                                                                                                                            | 2,146  | State : | 536   | Local : | 0                                   | Estimated Total: | 2,714         | R/W:   | 0      | 0      | 0 | 0      | 0 | 0 |
| Project No.:                                         | 7P3490 | Anticipated Federal Funds : NHPP                                                                                                                                                    |        |         |       |         | Award Date :                        | 11/2023          | Construction: | 0      | 2,366  | 0      | 0 | 0      | 0 |   |
| Length:                                              | 15.35  | Let With : 5P3325 CD0138 SR0158                                                                                                                                                     |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0      | 0 |   |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                           |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0      | 0 |   |
| County:                                              | BENTON | Bridge rehabilitation over Truman Reservoir. Project involves bridge A3465.                                                                                                         |        |         |       |         | Engineering:                        | 2                | 23            | 82     | 0      | 0      | 0 | 0      |   |   |
| Route:                                               | MO 7   | Federal:                                                                                                                                                                            | 273    | State : | 68    | Local : | 0                                   | Estimated Total: | 343           | R/W:   | 0      | 0      | 0 | 0      | 0 | 0 |
| Project No.:                                         | SR0062 | Anticipated Federal Funds : NHPP                                                                                                                                                    |        |         |       |         | Award Date :                        | 2025             | Construction: | 0      | 0      | 236    | 0 | 0      | 0 |   |
| Length:                                              | 0.41   | Let With :                                                                                                                                                                          |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0      | 0 |   |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                           |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0      | 0 |   |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |        |                                                                                                                                                                                                                       |       |         |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |       |       |   |
|------------------------------------------------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|---------|---------------|-------------------------------------|---------------|--------|--------|--------|--------|-------|-------|---|
|                                                      |        |                                                                                                                                                                                                                       |       |         |       |         |               | Prior                               | 7/2023        | 7/2024 | 7/2025 | 7/2026 | 7/2027 |       |       |   |
|                                                      |        |                                                                                                                                                                                                                       |       |         |       |         |               | Prog                                | 6/2024        | 6/2025 | 6/2026 | 6/2027 | 6/2028 |       |       |   |
| County:                                              | BENTON | Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.                                                                                            |       |         |       |         | Engineering:  | 150                                 | 3             | 3      | 203    | 0      | 0      |       |       |   |
| Route:                                               | MO 7   | Federal:                                                                                                                                                                                                              | 1,316 | State : | 329   | Local : | 0             | Estimated Total:                    | 1,795         | R/W:   | 0      | 0      | 107    | 0     | 0     | 0 |
| Project No.:                                         | SR0109 | Anticipated Federal Funds : NHPP                                                                                                                                                                                      |       |         |       |         | Award Date :  | 2026                                | Construction: | 0      | 0      | 0      | 0      | 1,329 | 0     | 0 |
| Length:                                              | 15.76  | Let With :                                                                                                                                                                                                            |       |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                                             |       |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0     | 0 |
| County:                                              | BENTON | Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.                                   |       |         |       |         | Engineering:  | 50                                  | 50            | 68     | 234    | 0      | 0      |       |       |   |
| Route:                                               | MO 7   | Federal:                                                                                                                                                                                                              | 1,919 | State : | 213   | Local : | 0             | Estimated Total:                    | 2,182         | R/W:   | 0      | 0      | 287    | 0     | 0     | 0 |
| Project No.:                                         | SR0110 | Anticipated Federal Funds : SAFETY                                                                                                                                                                                    |       |         |       |         | Award Date :  | 2026                                | Construction: | 0      | 0      | 0      | 0      | 1,493 | 0     | 0 |
| Length:                                              | 20.90  | Let With :                                                                                                                                                                                                            |       |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                                             |       |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0     | 0 |
| County:                                              | BENTON | Pavement preservation treatment at various locations in the rural Southwest District.                                                                                                                                 |       |         |       |         | Engineering:  | 20                                  | 220           | 0      | 0      | 0      | 0      | 0     | 0     | 0 |
| Route:                                               | MO 83  | Adv. CN:                                                                                                                                                                                                              | 2,624 | State : | 656   | Local : | 0             | Estimated Total:                    | 3,300         | R/W:   | 0      | 0      | 0      | 0     | 0     | 0 |
| Project No.:                                         | SR0145 | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                   |       |         |       |         | Award Date :  | 2/2024                              | Construction: | 0      | 3,060  | 0      | 0      | 0     | 0     | 0 |
| Length:                                              | 91.93  | Let With :                                                                                                                                                                                                            |       |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | Y      | Tip No. :                                                                                                                                                                                                             |       |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0     | 0 |
| County:                                              | BENTON | Pavement resurfacing and add shoulders from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.                                                                                                              |       |         |       |         | Engineering:  | 15                                  | 30            | 128    | 403    | 0      | 0      | 0     | 0     | 0 |
| Route:                                               | RT KK  | Adv. CN:                                                                                                                                                                                                              | 4,038 | State : | 1,009 | Local : | 0             | Estimated Total:                    | 5,062         | R/W:   | 0      | 0      | 0      | 0     | 0     | 0 |
| Project No.:                                         | SR0108 | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                   |       |         |       |         | Award Date :  | 2026                                | Construction: | 0      | 0      | 0      | 0      | 4,486 | 0     | 0 |
| Length:                                              | 20.64  | Let With :                                                                                                                                                                                                            |       |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                                             |       |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0     | 0 |
| County:                                              | BENTON | Pavement resurfacing on Rte. P from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, Rte. F from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp. |       |         |       |         | Engineering:  | 5                                   | 5             | 5      | 26     | 189    | 0      | 0     | 0     | 0 |
| Route:                                               | RT P   | Adv. CN:                                                                                                                                                                                                              | 1,709 | State : | 427   | Local : | 0             | Estimated Total:                    | 2,141         | R/W:   | 0      | 0      | 0      | 0     | 0     | 0 |
| Project No.:                                         | SR0111 | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                   |       |         |       |         | Award Date :  | 2027                                | Construction: | 0      | 0      | 0      | 0      | 0     | 1,911 | 0 |
| Length:                                              | 15.60  | Let With :                                                                                                                                                                                                            |       |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                                             |       |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0     | 0 |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |           |                                                                                                                                                                                               |       |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |       |   |   |
|------------------------------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-------|---|---|
|                                                      |           |                                                                                                                                                                                               |       |         |       |         | Prior                               | 7/2023           | 7/2024        | 7/2025 | 7/2026 | 7/2027 |       |   |   |
|                                                      |           |                                                                                                                                                                                               |       |         |       |         | Prog                                | 6/2024           | 6/2025        | 6/2026 | 6/2027 | 6/2028 |       |   |   |
| County:                                              | BENTON    | Pavement resurfacing and add shoulders from Rte. C to Rte. 65.                                                                                                                                |       |         |       |         | Engineering:                        | 0                | 8             | 93     | 209    | 0      | 0     |   |   |
| Route:                                               | RT T      | Adv. CN:                                                                                                                                                                                      | 2,182 | State : | 546   | Local : | 0                                   | Estimated Total: | 2,728         | R/W:   | 0      | 0      | 0     | 0 | 0 |
| Project No.:                                         | SR0108B   | Anticipated Federal Funds : AC-STBG                                                                                                                                                           |       |         |       |         | Award Date :                        | 2026             | Construction: | 0      | 0      | 0      | 2,418 | 0 | 0 |
| Length:                                              | 9.20      | Let With :                                                                                                                                                                                    |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                                                                                                                     |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0 | 0 |
| County:                                              | CEDAR     | Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton.                                                       |       |         |       |         | Engineering:                        | 4                | 156           | 90     | 0      | 0      | 0     | 0 | 0 |
| Route:                                               | MO 32     | Adv. CN:                                                                                                                                                                                      | 450   | State : | 113   | Local : | 0                                   | Estimated Total: | 567           | R/W:   | 0      | 9      | 0     | 0 | 0 |
| Project No.:                                         | 7P3397    | Anticipated Federal Funds : AC-STBG                                                                                                                                                           |       |         |       |         | Award Date :                        | 2025             | Construction: | 0      | 0      | 308    | 0     | 0 | 0 |
| Length:                                              | 1.28      | Let With :                                                                                                                                                                                    |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                                                                                                                     |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0 | 0 |
| County:                                              | CEDAR     | Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021. |       |         |       |         | Engineering:                        | 250              | 459           | 118    | 1,015  | 0      | 0     | 0 | 0 |
| Route:                                               | MO 32     | Adv. CN:                                                                                                                                                                                      | 7,095 | State : | 1,774 | Local : | 0                                   | Estimated Total: | 9,119         | R/W:   | 0      | 0      | 223   | 0 | 0 |
| Project No.:                                         | SR0059    | Anticipated Federal Funds : AC-STBG                                                                                                                                                           |       |         |       |         | Award Date :                        | 2025             | Construction: | 0      | 0      | 0      | 7,054 | 0 | 0 |
| Length:                                              | 1.56      | Let With : SR0104                                                                                                                                                                             |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                                                                                                                     |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0 | 0 |
| County:                                              | CEDAR     | Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.                                                                                                           |       |         |       |         | Engineering:                        | 37               | 20            | 113    | 689    | 0      | 0     | 0 | 0 |
| Route:                                               | US 54     | Federal:                                                                                                                                                                                      | 6,002 | State : | 1,500 | Local : | 0                                   | Estimated Total: | 7,539         | R/W:   | 0      | 0      | 0     | 0 | 0 |
| Project No.:                                         | SR0033    | Anticipated Federal Funds : NHPP                                                                                                                                                              |       |         |       |         | Award Date :                        | 2025             | Construction: | 0      | 0      | 0      | 6,680 | 0 | 0 |
| Length:                                              | 25.07     | Let With :                                                                                                                                                                                    |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                                                                                                                     |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0 | 0 |
| County:                                              | CHRISTIAN | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Billings, on Rte. ZZ in Marionville, on Rte. 14 and Rte. K in Clever and on Rte. 14 and Rte. PP in Sparta.            |       |         |       |         | Engineering:                        | 175              | 50            | 0      | 0      | 0      | 0     | 0 | 0 |
| Route:                                               | US 60     | Adv. CN:                                                                                                                                                                                      | 197   | State : | 49    | Local : | 0                                   | Estimated Total: | 441           | R/W:   | 20     | 0      | 0     | 0 | 0 |
| Project No.:                                         | 7P3470    | Anticipated Federal Funds : AC-STBG                                                                                                                                                           |       |         |       |         | Award Date :                        | 10/2023          | Construction: | 0      | 196    | 0      | 0     | 0 | 0 |
| Length:                                              | 2.94      | Let With :                                                                                                                                                                                    |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                                                                                                                     |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0 | 0 |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |           |                                                                                                                                                                                                                                   |       |         |       |         |               |                  |        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |                   |        |
|------------------------------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|---------|---------------|------------------|--------|-------------------------------------|--------|--------|--------|-------------------|--------|
|                                                      |           |                                                                                                                                                                                                                                   |       |         |       |         |               |                  |        | Prior                               | 7/2023 | 7/2024 | 7/2025 | 7/2026            | 7/2027 |
|                                                      |           |                                                                                                                                                                                                                                   |       |         |       |         |               |                  |        | Prog                                | 6/2024 | 6/2025 | 6/2026 | 6/2027            | 6/2028 |
| County:                                              | CHRISTIAN | Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County. |       |         |       |         | Engineering:  | 500              | 50     | 50                                  | 50     | 150    | 690    |                   |        |
| Route:                                               | US 65     | Federal:                                                                                                                                                                                                                          | 7,896 | State : | 1,974 | Local : | 0             | Estimated Total: | 10,370 | R/W:                                | 0      | 0      | 0      | 129               | 0      |
| Project No.:                                         | SR0105    | Anticipated Federal Funds : NHPP                                                                                                                                                                                                  |       |         |       |         | Construction: | 0                | 0      | 0                                   | 0      | 0      | 8,751  | Award Date : 2028 |        |
| Length:                                              | 16.18     | Let With :                                                                                                                                                                                                                        |       |         |       |         | FFOS:         | 0                | 0      | 0                                   | 0      | 0      | 0      | Future Cost : 0   |        |
| MPO:                                                 | N         | Tip No. :                                                                                                                                                                                                                         |       |         |       |         | Payback:      | 0                | 0      | 0                                   | 0      | 0      | 0      |                   |        |
| County:                                              | CHRISTIAN | Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.                                                                                                                |       |         |       |         | Engineering:  | 25               | 294    | 550                                 | 1,188  | 0      | 0      |                   |        |
| Route:                                               | RT EE     | Adv. CN:                                                                                                                                                                                                                          | 8,722 | State : | 2,181 | Local : | 0             | Estimated Total: | 10,928 | R/W:                                | 0      | 0      | 1,177  | 0                 | 0      |
| Project No.:                                         | SR0061    | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                               |       |         |       |         | Construction: | 0                | 0      | 0                                   | 7,694  | 0      | 0      | Award Date : 2026 |        |
| Length:                                              | 3.71      | Let With :                                                                                                                                                                                                                        |       |         |       |         | FFOS:         | 0                | 0      | 0                                   | 0      | 0      | 0      | Future Cost : 0   |        |
| MPO:                                                 | N         | Tip No. :                                                                                                                                                                                                                         |       |         |       |         | Payback:      | 0                | 0      | 0                                   | 0      | 0      | 0      |                   |        |
| County:                                              | CHRISTIAN | Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.                                                                                                                                         |       |         |       |         | Engineering:  | 7                | 2      | 8                                   | 89     | 0      | 0      |                   |        |
| Route:                                               | RT W      | Adv. CN:                                                                                                                                                                                                                          | 742   | State : | 186   | Local : | 0             | Estimated Total: | 935    | R/W:                                | 0      | 0      | 0      | 0                 | 0      |
| Project No.:                                         | SR0041    | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                               |       |         |       |         | Construction: | 0                | 0      | 0                                   | 829    | 0      | 0      | Award Date : 2025 |        |
| Length:                                              | 7.05      | Let With : SR0038 SR0039 SU0012                                                                                                                                                                                                   |       |         |       |         | FFOS:         | 0                | 0      | 0                                   | 0      | 0      | 0      | Future Cost : 0   |        |
| MPO:                                                 | N         | Tip No. :                                                                                                                                                                                                                         |       |         |       |         | Payback:      | 0                | 0      | 0                                   | 0      | 0      | 0      |                   |        |
| County:                                              | DADE      | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Fourth Street and Rte. 97 (Main Street) in Lockwood, Rte. 126 in Golden City, Rte. W in Iantha and Rte. C in Irwin.                                       |       |         |       |         | Engineering:  | 300              | 78     | 391                                 | 0      | 0      | 0      |                   |        |
| Route:                                               | US 160    | Federal:                                                                                                                                                                                                                          | 1,716 | State : | 429   | Local : | 0             | Estimated Total: | 2,445  | R/W:                                | 0      | 5      | 0      | 0                 | 0      |
| Project No.:                                         | 7S3531    | Anticipated Federal Funds : STBG                                                                                                                                                                                                  |       |         |       |         | Construction: | 0                | 0      | 1,671                               | 0      | 0      | 0      | Award Date : 2025 |        |
| Length:                                              | 2.57      | Let With :                                                                                                                                                                                                                        |       |         |       |         | FFOS:         | 0                | 0      | 0                                   | 0      | 0      | 0      | Future Cost : 0   |        |
| MPO:                                                 | N         | Tip No. :                                                                                                                                                                                                                         |       |         |       |         | Payback:      | 0                | 0      | 0                                   | 0      | 0      | 0      |                   |        |
| County:                                              | DADE      | Bridge rehabilitations on Rte. 160 in Dade County, I-49 in Jasper and McDonald Counties and Rte. 65, Rte. 76 and Bus. 65 in Taney County. Project involves bridges J0705, A2541, A3580, A6926, A7002, A7685 and A6378.            |       |         |       |         | Engineering:  | 8                | 34     | 374                                 | 0      | 0      | 0      |                   |        |
| Route:                                               | US 160    | Federal:                                                                                                                                                                                                                          | 2,238 | State : | 559   | Local : | 0             | Estimated Total: | 2,805  | R/W:                                | 0      | 0      | 0      | 0                 | 0      |
| Project No.:                                         | SR0053    | Anticipated Federal Funds : NHPP                                                                                                                                                                                                  |       |         |       |         | Construction: | 0                | 0      | 2,389                               | 0      | 0      | 0      | Award Date : 2025 |        |
| Length:                                              | 0.45      | Let With :                                                                                                                                                                                                                        |       |         |       |         | FFOS:         | 0                | 0      | 0                                   | 0      | 0      | 0      | Future Cost : 0   |        |
| MPO:                                                 | Y         | Tip No. :                                                                                                                                                                                                                         |       |         |       |         | Payback:      | 0                | 0      | 0                                   | 0      | 0      | 0      |                   |        |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |        |                                                                                                                                |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |   |   |
|------------------------------------------------------|--------|--------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|---|-------------------------------------|---------------|--------|--------|--------|--------|---|---|
|                                                      |        |                                                                                                                                |        |         |       |         |   | Prior                               | 7/2023        | 7/2024 | 7/2025 | 7/2026 | 7/2027 |   |   |
|                                                      |        |                                                                                                                                |        |         |       |         |   | Prog                                | 6/2024        | 6/2025 | 6/2026 | 6/2027 | 6/2028 |   |   |
| County:                                              | DADE   | Road realignment from County Road 203 to Rte. 245.                                                                             |        |         |       |         |   | Engineering:                        | 10            | 177    | 5      | 270    | 0      | 0 |   |
| Route:                                               | US 160 | Adv. CN:                                                                                                                       | 1,934  | State : | 484   | Local : | 0 | Estimated Total: 2,428              | R/W:          | 0      | 0      | 98     | 0      | 0 | 0 |
| Project No.:                                         | SR0104 | Anticipated Federal Funds : AC-STBG                                                                                            |        |         |       |         |   | Award Date : 2025                   | Construction: | 0      | 0      | 0      | 1,868  | 0 | 0 |
| Length:                                              | 0.57   | Let With : SR0059                                                                                                              |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                      |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | DALLAS | Bridge replacement over the Niangua River near Bennett Spring State Park. Project involves bridge J0782.                       |        |         |       |         |   | Engineering:                        | 15            | 355    | 300    | 635    | 0      | 0 |   |
| Route:                                               | MO 64  | Federal:                                                                                                                       | 6,688  | State : | 1,672 | Local : | 0 | Estimated Total: 8,375              | R/W:          | 0      | 84     | 0      | 0      | 0 | 0 |
| Project No.:                                         | 7P3542 | Anticipated Federal Funds : NHPP                                                                                               |        |         |       |         |   | Award Date : 2025                   | Construction: | 0      | 0      | 0      | 6,986  | 0 | 0 |
| Length:                                              | 0.11   | Let With :                                                                                                                     |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                      |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | DALLAS | Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. D to Rte. 64 in Urbana.                |        |         |       |         |   | Engineering:                        | 100           | 500    | 803    | 1,847  | 0      | 0 |   |
| Route:                                               | US 65  | Federal:                                                                                                                       | 11,069 | State : | 2,767 | Local : | 0 | Estimated Total: 13,936             | R/W:          | 0      | 0      | 917    | 0      | 0 | 0 |
| Project No.:                                         | SR0089 | Anticipated Federal Funds : NHPP                                                                                               |        |         |       |         |   | Award Date : 2026                   | Construction: | 0      | 0      | 0      | 9,769  | 0 | 0 |
| Length:                                              | 6.41   | Let With :                                                                                                                     |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                      |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | DALLAS | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 32 to 0.1 mile south of Truman Road in Buffalo. |        |         |       |         |   | Engineering:                        | 101           | 181    | 0      | 0      | 0      | 0 | 0 |
| Route:                                               | US 65  | Federal:                                                                                                                       | 710    | State : | 177   | Local : | 0 | Estimated Total: 1,002              | R/W:          | 14     | 0      | 0      | 0      | 0 | 0 |
| Project No.:                                         | SR0127 | Anticipated Federal Funds : STBG                                                                                               |        |         |       |         |   | Award Date : 7/2023                 | Construction: | 0      | 706    | 0      | 0      | 0 | 0 |
| Length:                                              | 0.88   | Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190 SU0085                                                                   |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                      |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | DALLAS | Pavement resurfacing from Rte. 54 in Camden County to Rte. 65 near Buffalo.                                                    |        |         |       |         |   | Engineering:                        | 40            | 188    | 0      | 0      | 0      | 0 | 0 |
| Route:                                               | MO 73  | Adv. CN:                                                                                                                       | 1,697  | State : | 424   | Local : | 0 | Estimated Total: 2,161              | R/W:          | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.:                                         | SR0157 | Anticipated Federal Funds : AC-STBG                                                                                            |        |         |       |         |   | Award Date : 10/2023                | Construction: | 0      | 1,933  | 0      | 0      | 0 | 0 |
| Length:                                              | 20.03  | Let With :                                                                                                                     |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                      |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 | 0 |

## 2024 - 2028 Highway and Bridge Construction Schedule

|              |         |                                                                                                    |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                  |        |        |        |
|--------------|---------|----------------------------------------------------------------------------------------------------|-------|---------|-----|-------------------------------------|--------|------------------|--------|--------|--------|
|              |         |                                                                                                    |       |         |     | Prior                               | 7/2023 | 7/2024           | 7/2025 | 7/2026 | 7/2027 |
|              |         |                                                                                                    |       |         |     | Prog                                | 6/2024 | 6/2025           | 6/2026 | 6/2027 | 6/2028 |
| County:      | GREENE  | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Walnut Grove.              |       |         |     | Engineering:                        | 17     | 46               | 0      | 0      | 0      |
| Route:       | MO 123  | Adv. CN:                                                                                           | 107   | State : | 27  | Local :                             | 0      | Estimated Total: | 151    | R/W:   | 0      |
| Project No.: | SR0165  | Anticipated Federal Funds : AC-STBG                                                                |       |         |     | Construction:                       | 0      | 86               | 0      | 0      | 0      |
| Length:      | 0.12    | Let With :                                                                                         |       |         |     | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                          |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | GREENE  | Pavement resurfacing on northbound lanes from Rtes. KK and A to north of Rte. AA in Dallas County. |       |         |     | Engineering:                        | 23     | 148              | 0      | 0      | 0      |
| Route:       | US 65   | Federal:                                                                                           | 1,049 | State : | 262 | Local :                             | 0      | Estimated Total: | 1,334  | R/W:   | 0      |
| Project No.: | 7P3393  | Anticipated Federal Funds : NHPP                                                                   |       |         |     | Construction:                       | 0      | 1,163            | 0      | 0      | 0      |
| Length:      | 7.00    | Let With : 8P3164                                                                                  |       |         |     | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                          |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | GREENE  | Pavement improvements from Pomme de Terre River to Rte. KK.                                        |       |         |     | Engineering:                        | 10     | 1                | 1      | 1      | 2      |
| Route:       | US 65   | Federal:                                                                                           | 2,796 | State : | 699 | Local :                             | 0      | Estimated Total: | 3,505  | R/W:   | 0      |
| Project No.: | 7P2212D | Anticipated Federal Funds : NHPP                                                                   |       |         |     | Construction:                       | 0      | 0                | 0      | 0      | 3,315  |
| Length:      | 5.19    | Let With :                                                                                         |       |         |     | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                          |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | GREENE  | Pavement resurfacing from Rte. 266 to I-44.                                                        |       |         |     | Engineering:                        | 4      | 4                | 12     | 0      | 0      |
| Route:       | RT K    | Adv. CN:                                                                                           | 72    | State : | 18  | Local :                             | 0      | Estimated Total: | 94     | R/W:   | 0      |
| Project No.: | SR0023  | Anticipated Federal Funds : AC-STBG                                                                |       |         |     | Construction:                       | 0      | 0                | 74     | 0      | 0      |
| Length:      | 0.51    | Let With : SR0025 SR0026 SR0035                                                                    |       |         |     | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                          |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | GREENE  | Bridge replacement over Clear Creek north of Ash Grove. Project involves bridge T0493.             |       |         |     | Engineering:                        | 236    | 560              | 0      | 0      | 0      |
| Route:       | RT V    | Federal:                                                                                           | 2,265 | State : | 566 | Local :                             | 0      | Estimated Total: | 3,069  | R/W:   | 2      |
| Project No.: | 7S3486  | Anticipated Federal Funds : NHPP                                                                   |       |         |     | Construction:                       | 0      | 2,271            | 0      | 0      | 0      |
| Length:      | 0.06    | Let With :                                                                                         |       |         |     | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                          |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |         |                                                                                                                                          |        |         |       |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|------------------------------------------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|                                                      |         |                                                                                                                                          |        |         |       |         |               |                  |               | Prior                               | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |   |
|                                                      |         |                                                                                                                                          |        |         |       |         |               |                  |               | Prog                                | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |   |
| County:                                              | GREENE  | Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.                                                             |        |         |       |         | Engineering:  | 4                | 39            | 226                                 | 0      | 0      | 0      |        |        |   |
| Route:                                               | RT V    | Adv. CN:                                                                                                                                 | 1,614  | State : | 404   | Local : | 0             | Estimated Total: | 2,022         | R/W:                                | 0      | 20     | 0      | 0      | 0      | 0 |
| Project No.:                                         | SR0025  | Anticipated Federal Funds : AC-STBG                                                                                                      |        |         |       |         | Award Date :  | 2024             | Construction: | 0                                   | 0      | 1,733  | 0      | 0      | 0      | 0 |
| Length:                                              | 8.02    | Let With : SR0023 SR0026 SR0035                                                                                                          |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | HENRY   | Pavement resurfacing from north of NW 1400 Road to Rte. 7 in Clinton.                                                                    |        |         |       |         | Engineering:  | 15               | 53            | 280                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | MO 13   | Federal:                                                                                                                                 | 2,292  | State : | 573   | Local : | 0             | Estimated Total: | 2,880         | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | SR0029  | Anticipated Federal Funds : NHPP                                                                                                         |        |         |       |         | Award Date :  | 2024             | Construction: | 0                                   | 0      | 2,532  | 0      | 0      | 0      | 0 |
| Length:                                              | 12.41   | Let With : SR0024 SR0027 SR0028 SR0031                                                                                                   |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | HENRY   | Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.             |        |         |       |         | Engineering:  | 5                | 2             | 2                                   | 2      | 104    | 0      | 0      | 0      | 0 |
| Route:                                               | MO 13   | Federal:                                                                                                                                 | 698    | State : | 175   | Local : | 0             | Estimated Total: | 878           | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | SR0130  | Anticipated Federal Funds : NHPP                                                                                                         |        |         |       |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 0      | 0      | 763    | 0      | 0 |
| Length:                                              | 0.22    | Let With :                                                                                                                               |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | HENRY   | Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489. |        |         |       |         | Engineering:  | 1,197            | 2,892         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | MO 13   | Federal:                                                                                                                                 | 11,847 | State : | 2,962 | Local : | 0             | Estimated Total: | 16,008        | R/W:                                | 2      | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | 7P3484C | Anticipated Federal Funds : NHPP                                                                                                         |        |         |       |         | Award Date :  | 4/2024           | Construction: | 0                                   | 11,917 | 0      | 0      | 0      | 0      | 0 |
| Length:                                              | 1.40    | Let With :                                                                                                                               |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | HENRY   | Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.                                                                |        |         |       |         | Engineering:  | 15               | 63            | 322                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | MO 13   | Federal:                                                                                                                                 | 2,635  | State : | 659   | Local : | 0             | Estimated Total: | 3,309         | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | SR0031  | Anticipated Federal Funds : NHPP                                                                                                         |        |         |       |         | Award Date :  | 2024             | Construction: | 0                                   | 0      | 2,909  | 0      | 0      | 0      | 0 |
| Length:                                              | 7.66    | Let With : SR0024 SR0027 SR0028 SR0029                                                                                                   |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |        |                                                                                                                                                                                                        |       |         |       |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |        |                                                                                                                                                                                                        |       |         |       |         |               |                  |               | Prior                               | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
|                                                      |        |                                                                                                                                                                                                        |       |         |       |         |               |                  |               | Prog                                | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County:                                              | HENRY  | Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.                                                                                                                      |       |         |       |         | Engineering:  | 4                | 2             | 14                                  | 91     | 0      | 0      |        |        |
| Route:                                               | MO 18  | Federal:                                                                                                                                                                                               | 780   | State : | 195   | Local : | 0             | Estimated Total: | 979           | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SR0028 | Anticipated Federal Funds : NHPP                                                                                                                                                                       |       |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 0      | 868    | 0      | 0      |
| Length:                                              | 2.08   | Let With : SR0024 SR0027 SR0029 SR0031                                                                                                                                                                 |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                              |       |         |       |         |               | Payback:         | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | HENRY  | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City. |       |         |       |         | Engineering:  | 4                | 134           | 129                                 | 0      | 0      | 0      | 0      | 0      |
| Route:                                               | BU 52  | Adv. CN:                                                                                                                                                                                               | 824   | State : | 206   | Local : | 0             | Estimated Total: | 1,034         | R/W:                                | 0      | 2      | 0      | 0      | 0      |
| Project No.:                                         | 7S3399 | Anticipated Federal Funds : AC-STBG                                                                                                                                                                    |       |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 765    | 0      | 0      | 0      |
| Length:                                              | 5.66   | Let With :                                                                                                                                                                                             |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                              |       |         |       |         |               | Payback:         | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | HENRY  | Bridge replacements on the southbound bridges over Big River Overflow. Project involves bridges A3700 and A3701.                                                                                       |       |         |       |         | Engineering:  | 435              | 615           | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Route:                                               | MO 7   | Federal:                                                                                                                                                                                               | 3,450 | State : | 862   | Local : | 0             | Estimated Total: | 4,747         | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | 7P3528 | Anticipated Federal Funds : NHPP                                                                                                                                                                       |       |         |       |         | Award Date :  | 2/2024           | Construction: | 0                                   | 3,697  | 0      | 0      | 0      | 0      |
| Length:                                              | 0.38   | Let With :                                                                                                                                                                                             |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                              |       |         |       |         |               | Payback:         | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | HENRY  | Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.                                                                                                        |       |         |       |         | Engineering:  | 30               | 10            | 67                                  | 479    | 0      | 0      | 0      | 0      |
| Route:                                               | MO 7   | Federal:                                                                                                                                                                                               | 4,267 | State : | 1,067 | Local : | 0             | Estimated Total: | 5,364         | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SR0024 | Anticipated Federal Funds : NHPP                                                                                                                                                                       |       |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 0      | 4,778  | 0      | 0      |
| Length:                                              | 20.93  | Let With : SR0027 SR0028 SR0029 SR0031                                                                                                                                                                 |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                              |       |         |       |         |               | Payback:         | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | HENRY  | Pavement resurfacing from Rte. 13 to 0.1 mile east of Vansant Road in Clinton.                                                                                                                         |       |         |       |         | Engineering:  | 4                | 4             | 15                                  | 0      | 0      | 0      | 0      | 0      |
| Route:                                               | MO 7   | Federal:                                                                                                                                                                                               | 186   | State : | 47    | Local : | 0             | Estimated Total: | 237           | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SR0027 | Anticipated Federal Funds : NHPP                                                                                                                                                                       |       |         |       |         | Award Date :  | 2024             | Construction: | 0                                   | 0      | 214    | 0      | 0      | 0      |
| Length:                                              | 0.32   | Let With : SR0024 SR0028 SR0029 SR0031                                                                                                                                                                 |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                              |       |         |       |         |               | Payback:         | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |         |                                                                                                                                                                                                                     |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |        |
|------------------------------------------------------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|---|-------------------------------------|---------------|--------|--------|--------|--------|--------|
|                                                      |         |                                                                                                                                                                                                                     |        |         |       |         |   | Prior                               | 7/2023        | 7/2024 | 7/2025 | 7/2026 | 7/2027 |        |
|                                                      |         |                                                                                                                                                                                                                     |        |         |       |         |   | Prog                                | 6/2024        | 6/2025 | 6/2026 | 6/2027 | 6/2028 |        |
| County:                                              | HENRY   | Bridge rehabilitations on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428 and A3913.                                    |        |         |       |         |   | Engineering:                        | 2             | 22     | 219    | 0      | 0      | 0      |
| Route:                                               | RT C    | Federal:                                                                                                                                                                                                            | 1,306  | State : | 327   | Local : | 0 | Estimated Total: 1,635              | R/W:          | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SR0053B | Anticipated Federal Funds : NHPP                                                                                                                                                                                    |        |         |       |         |   | Award Date : 2025                   | Construction: | 0      | 0      | 1,392  | 0      | 0      |
| Length:                                              | 0.15    | Let With :                                                                                                                                                                                                          |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                           |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |
| County:                                              | HENRY   | Pavement resurfacing and add shoulders from Rte. 7 to Rte. 65.                                                                                                                                                      |        |         |       |         |   | Engineering:                        | 20            | 20     | 128    | 366    | 0      | 0      |
| Route:                                               | RT C    | Adv. CN:                                                                                                                                                                                                            | 3,738  | State : | 935   | Local : | 0 | Estimated Total: 4,693              | R/W:          | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SR0090  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                 |        |         |       |         |   | Award Date : 2026                   | Construction: | 0      | 0      | 0      | 4,159  | 0      |
| Length:                                              | 17.51   | Let With :                                                                                                                                                                                                          |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                           |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |
| County:                                              | HICKORY | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Cross Timbers, Flemington, Hermitage, Humansville, Pittsburg, Urbana, Weaubleau and various Frisco Highline Trail crossings in Polk County. |        |         |       |         |   | Engineering:                        | 275           | 597    | 0      | 0      | 0      | 0      |
| Route:                                               | RT P    | Federal:                                                                                                                                                                                                            | 1,610  | State : | 402   | Local : | 0 | Estimated Total: 2,297              | R/W:          | 10     | 0      | 0      | 0      | 0      |
| Project No.:                                         | 7S3504  | Anticipated Federal Funds : STBG                                                                                                                                                                                    |        |         |       |         |   | Award Date : 3/2024                 | Construction: | 0      | 1,415  | 0      | 0      | 0      |
| Length:                                              | 1.66    | Let With :                                                                                                                                                                                                          |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                           |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |
| County:                                              | JASPER  | Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan Road over Spring River. Project involves bridges A2690 and A2691.                                       |        |         |       |         |   | Engineering:                        | 20            | 70     | 262    | 0      | 0      | 0      |
| Route:                                               | MO 43   | Federal:                                                                                                                                                                                                            | 1,600  | State : | 400   | Local : | 0 | Estimated Total: 2,020              | R/W:          | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SR0073  | Anticipated Federal Funds : NHPP                                                                                                                                                                                    |        |         |       |         |   | Award Date : 2025                   | Construction: | 0      | 0      | 1,668  | 0      | 0      |
| Length:                                              | 0.20    | Let With : SR0074                                                                                                                                                                                                   |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                           |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |
| County:                                              | JASPER  | Bridge replacements on Main Street over Kansas City Southern Railway and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.                       |        |         |       |         |   | Engineering:                        | 150           | 50     | 50     | 1,050  | 1,363  | 0      |
| Route:                                               | MO 43   | Federal:                                                                                                                                                                                                            | 10,272 | State : | 2,568 | Local : | 0 | Estimated Total: 12,990             | R/W:          | 0      | 0      | 0      | 23     | 0      |
| Project No.:                                         | SR0008  | Anticipated Federal Funds : NHPP                                                                                                                                                                                    |        |         |       |         |   | Award Date : 2027                   | Construction: | 0      | 0      | 0      | 0      | 10,304 |
| Length:                                              | 0.22    | Let With :                                                                                                                                                                                                          |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                                                                                           |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |         |                                                                                                                                                                                                                                                                              |        |         |       |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |         |                                                                                                                                                                                                                                                                              |        |         |       |         |               |                  |               | Prior                               | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
|                                                      |         |                                                                                                                                                                                                                                                                              |        |         |       |         |               |                  |               | Prog                                | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County:                                              | JASPER  | Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.                                                                                                                                       |        |         |       |         | Engineering:  | 6                | 31            | 158                                 | 0      | 0      | 0      |        |        |
| Route:                                               | MO 43   | Federal:                                                                                                                                                                                                                                                                     | 1,290  | State : | 322   | Local : | 0             | Estimated Total: | 1,618         | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SR0017  | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                                             |        |         |       |         | Award Date :  | 2024             | Construction: | 0                                   | 0      | 1,423  | 0      | 0      | 0      |
| Length:                                              | 2.98    | Let With :                                                                                                                                                                                                                                                                   |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                                                                                                                                                    |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | JASPER  | Replace signal on Main Street Road at Fountain Road in Airport Drive.                                                                                                                                                                                                        |        |         |       |         | Engineering:  | 36               | 96            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Route:                                               | MO 43   | Federal:                                                                                                                                                                                                                                                                     | 385    | State : | 96    | Local : | 0             | Estimated Total: | 519           | R/W:                                | 2      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SR0048  | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                                             |        |         |       |         | Award Date :  | 6/2024           | Construction: | 0                                   | 385    | 0      | 0      | 0      | 0      |
| Length:                                              | 0.02    | Let With : SR0092                                                                                                                                                                                                                                                            |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                                                                                                                                                    |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | JASPER  | Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.                                                                                                                                                                                                        |        |         |       |         | Engineering:  | 244              | 300           | 350                                 | 650    | 3,466  | 0      | 0      | 0      |
| Route:                                               | IS 44   | Federal:                                                                                                                                                                                                                                                                     | 28,001 | State : | 3,111 | Local : | 0             | Estimated Total: | 31,356        | R/W:                                | 0      | 0      | 0      | 1,182  | 0      |
| Project No.:                                         | SR0102  | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                                             |        |         |       |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 0      | 0      | 25,164 | 0      |
| Length:                                              | 4.08    | Let With :                                                                                                                                                                                                                                                                   |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                                                                                    |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | JASPER  | Striping upgrades from 1 mile east of Prigmor Avenue in Joplin to Rte. 360 in Greene County and on the eastbound lanes from 2 miles east of Rte. 125 to 3 miles east of Sampson Road in Webster County and on I-49 from Rte. 175 in Newton County to Rte. EE near Pineville. |        |         |       |         | Engineering:  | 0                | 70            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Route:                                               | IS 44   | Federal:                                                                                                                                                                                                                                                                     | 742    | State : | 82    | Local : | 0             | Estimated Total: | 824           | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SR0201  | Anticipated Federal Funds : SAFETY                                                                                                                                                                                                                                           |        |         |       |         | Award Date :  | 1/2024           | Construction: | 0                                   | 754    | 0      | 0      | 0      | 0      |
| Length:                                              | 99.99   | Let With :                                                                                                                                                                                                                                                                   |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                                                                                                                                                    |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | JASPER  | Pavement and operational improvements on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.                                                                                                                                                            |        |         |       |         | Engineering:  | 1,600            | 5             | 1,589                               | 0      | 0      | 0      | 0      | 0      |
| Route:                                               | MO 66   | Adv. CN:                                                                                                                                                                                                                                                                     | 7,666  | State : | 1,916 | Local : | 0             | Estimated Total: | 11,182        | R/W:                                | 0      | 50     | 0      | 0      | 0      |
| Project No.:                                         | 7S2185B | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                                                          |        |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 7,938  | 0      | 0      | 0      |
| Length:                                              | 0.99    | Let With : 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G                                                                                                                                                                                                                           |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. : 11HS-21                                                                                                                                                                                                                                                            |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |         |                                                                                                                                                                                                                    |        |         |       |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |         |                                                                                                                                                                                                                    |        |         |       |         |               |                  |               | Prior                               | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
|                                                      |         |                                                                                                                                                                                                                    |        |         |       |         |               |                  |               | Prog                                | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County:                                              | JASPER  | Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin.                                     |        |         |       |         | Engineering:  | 2,505            | 5             | 2,147                               | 0      | 0      | 0      |        |        |
| Route:                                               | MO 66   | Adv. CN:                                                                                                                                                                                                           | 10,444 | State : | 2,611 | Local : | 0             | Estimated Total: | 15,560        | R/W:                                | 0      | 50     | 0      | 0      | 0      |
| Project No.:                                         | 7S2185C | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                |        |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 10,853 | 0      | 0      | 0      |
| Length:                                              | 0.98    | Let With : 7S2185B 7S2185D 7S2185E 7S2185F 7S2185G                                                                                                                                                                 |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. : 07HS-21                                                                                                                                                                                                  |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      |        |
| County:                                              | JASPER  | Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961. |        |         |       |         | Engineering:  | 2,811            | 5             | 2,167                               | 0      | 0      | 0      |        |        |
| Route:                                               | MO 66   | Federal:                                                                                                                                                                                                           | 10,526 | State : | 2,632 | Local : | 0             | Estimated Total: | 15,969        | R/W:                                | 0      | 50     | 0      | 0      | 0      |
| Project No.:                                         | 7S2185D | Anticipated Federal Funds : NHPP                                                                                                                                                                                   |        |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 10,936 | 0      | 0      | 0      |
| Length:                                              | 1.02    | Let With : 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G                                                                                                                                                                 |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. : 08HS-21                                                                                                                                                                                                  |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      |        |
| County:                                              | JASPER  | Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Rangeline Road) in Joplin.                                                                                                    |        |         |       |         | Engineering:  | 1,625            | 5             | 1,574                               | 0      | 0      | 0      |        |        |
| Route:                                               | MO 66   | Federal:                                                                                                                                                                                                           | 7,606  | State : | 1,902 | Local : | 0             | Estimated Total: | 11,133        | R/W:                                | 0      | 50     | 0      | 0      | 0      |
| Project No.:                                         | 7S2185E | Anticipated Federal Funds : NHPP                                                                                                                                                                                   |        |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 7,879  | 0      | 0      | 0      |
| Length:                                              | 0.99    | Let With : 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G                                                                                                                                                                 |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. : 12HS-21                                                                                                                                                                                                  |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      |        |
| County:                                              | JASPER  | Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.                                                            |        |         |       |         | Engineering:  | 616              | 5             | 533                                 | 0      | 0      | 0      |        |        |
| Route:                                               | MO 66   | Adv. CN:                                                                                                                                                                                                           | 2,606  | State : | 652   | Local : | 0             | Estimated Total: | 3,874         | R/W:                                | 0      | 50     | 0      | 0      | 0      |
| Project No.:                                         | 7S2185F | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                |        |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 2,670  | 0      | 0      | 0      |
| Length:                                              | 0.99    | Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G                                                                                                                                                                 |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. : 09HS-21                                                                                                                                                                                                  |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      |        |
| County:                                              | JASPER  | Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.                                                                   |        |         |       |         | Engineering:  | 727              | 5             | 528                                 | 0      | 0      | 0      |        |        |
| Route:                                               | MO 66   | Adv. CN:                                                                                                                                                                                                           | 2,618  | State : | 654   | Local : | 0             | Estimated Total: | 3,999         | R/W:                                | 0      | 50     | 0      | 0      | 0      |
| Project No.:                                         | 7S2185G | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                |        |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 2,689  | 0      | 0      | 0      |
| Length:                                              | 0.99    | Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F                                                                                                                                                                 |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. : 10HS-21                                                                                                                                                                                                  |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      |        |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |         |                                                                                                                                  |        |         |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |        |   |
|------------------------------------------------------|---------|----------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|---------------|-------------------------------------|---------------|--------|--------|--------|--------|--------|---|
|                                                      |         |                                                                                                                                  |        |         |       |         |               | Prior                               | 7/2023        | 7/2024 | 7/2025 | 7/2026 | 7/2027 |        |   |
|                                                      |         |                                                                                                                                  |        |         |       |         |               | Prog                                | 6/2024        | 6/2025 | 6/2026 | 6/2027 | 6/2028 |        |   |
| County:                                              | JASPER  | Bridge replacement over Rte. 171 west of Carthage. Project involves bridge A3227.                                                |        |         |       |         | Engineering:  | 388                                 | 552           | 0      | 0      | 0      | 0      |        |   |
| Route:                                               | MO 96   | Federal:                                                                                                                         | 3,085  | State : | 771   | Local : | 0             | Estimated Total:                    | 4,244         | R/W:   | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | 7S3501  | Anticipated Federal Funds : NHPP                                                                                                 |        |         |       |         | Award Date :  | 4/2024                              | Construction: | 0      | 3,304  | 0      | 0      | 0      | 0 |
| Length:                                              | 0.08    | Let With :                                                                                                                       |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                        |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0      |   |
| County:                                              | JASPER  | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage. |        |         |       |         | Engineering:  | 509                                 | 76            | 40     | 437    | 0      | 0      |        |   |
| Route:                                               | MO 96   | Federal:                                                                                                                         | 2,061  | State : | 515   | Local : | 0             | Estimated Total:                    | 3,085         | R/W:   | 0      | 0      | 54     | 0      | 0 |
| Project No.:                                         | 7S3506B | Anticipated Federal Funds : STBG                                                                                                 |        |         |       |         | Award Date :  | 2025                                | Construction: | 0      | 0      | 0      | 1,969  | 0      | 0 |
| Length:                                              | 1.12    | Let With : SR0060                                                                                                                |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                        |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0      |   |
| County:                                              | JASPER  | Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.                      |        |         |       |         | Engineering:  | 264                                 | 706           | 180    | 928    | 0      | 0      |        |   |
| Route:                                               | MO 96   | Federal:                                                                                                                         | 9,035  | State : | 2,259 | Local : | 0             | Estimated Total:                    | 11,558        | R/W:   | 0      | 0      | 257    | 0      | 0 |
| Project No.:                                         | SR0060  | Anticipated Federal Funds : NHPP                                                                                                 |        |         |       |         | Award Date :  | 2025                                | Construction: | 0      | 0      | 0      | 9,223  | 0      | 0 |
| Length:                                              | 1.12    | Let With : 7S3506B                                                                                                               |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                        |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0      |   |
| County:                                              | JASPER  | Add railroad overpass on 32nd Street at Kansas City Southern Railway in Joplin.                                                  |        |         |       |         | Engineering:  | 40                                  | 20            | 24     | 896    | 1,182  | 0      |        |   |
| Route:                                               | RT FF   | Federal:                                                                                                                         | 13,961 | State : | 3,490 | Local : | 0             | Estimated Total:                    | 17,491        | R/W:   | 0      | 0      | 0      | 3,435  | 0 |
| Project No.:                                         | 7S3059  | Anticipated Federal Funds : NHPP                                                                                                 |        |         |       |         | Award Date :  | 2027                                | Construction: | 0      | 0      | 0      | 0      | 11,894 | 0 |
| Length:                                              | 0.40    | Let With :                                                                                                                       |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | Y       | Tip No. : 19HS-22                                                                                                                |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0      |   |
| County:                                              | JASPER  | Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.                                                   |        |         |       |         | Engineering:  | 81                                  | 632           | 0      | 0      | 0      | 0      |        |   |
| Route:                                               | RT FF   | Federal:                                                                                                                         | 2,424  | State : | 606   | Local : | 0             | Estimated Total:                    | 3,111         | R/W:   | 0      | 152    | 0      | 0      | 0 |
| Project No.:                                         | 7S3059B | Anticipated Federal Funds : NHPP                                                                                                 |        |         |       |         | Award Date :  | 2/2024                              | Construction: | 0      | 2,246  | 0      | 0      | 0      | 0 |
| Length:                                              | 0.40    | Let With :                                                                                                                       |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                        |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0      |   |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |          |                                                                                                 |       |         |     |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |       |   |   |
|------------------------------------------------------|----------|-------------------------------------------------------------------------------------------------|-------|---------|-----|---------|---------------|-------------------------------------|---------------|--------|--------|--------|--------|-------|---|---|
|                                                      |          |                                                                                                 |       |         |     |         |               | Prior                               | 7/2023        | 7/2024 | 7/2025 | 7/2026 | 7/2027 |       |   |   |
|                                                      |          |                                                                                                 |       |         |     |         |               | Prog                                | 6/2024        | 6/2025 | 6/2026 | 6/2027 | 6/2028 |       |   |   |
| County:                                              | JASPER   | Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862. |       |         |     |         | Engineering:  | 10                                  | 29            | 97     | 0      | 0      | 0      |       |   |   |
| Route:                                               | RT M     | Federal:                                                                                        | 586   | State : | 146 | Local : | 0             | Estimated Total:                    | 742           | R/W:   | 0      | 3      | 0      | 0     | 0 | 0 |
| Project No.:                                         | SR0074   | Anticipated Federal Funds : NHPP                                                                |       |         |     |         | Award Date :  | 2025                                | Construction: | 0      | 0      | 0      | 603    | 0     | 0 | 0 |
| Length:                                              | 0.02     | Let With : SR0073                                                                               |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N        | Tip No. :                                                                                       |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0 | 0 |
| County:                                              | LAWRENCE | Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.                       |       |         |     |         | Engineering:  | 2                                   | 6             | 12     | 92     | 0      | 0      | 0     |   |   |
| Route:                                               | MO 39    | Federal:                                                                                        | 790   | State : | 198 | Local : | 0             | Estimated Total:                    | 990           | R/W:   | 0      | 0      | 0      | 0     | 0 | 0 |
| Project No.:                                         | SR0019   | Anticipated Federal Funds : NHPP                                                                |       |         |     |         | Award Date :  | 2025                                | Construction: | 0      | 0      | 0      | 0      | 878   | 0 | 0 |
| Length:                                              | 2.73     | Let With :                                                                                      |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N        | Tip No. : SP1812-18                                                                             |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0 | 0 |
| County:                                              | LAWRENCE | Pavement resurfacing and add rumblestrips from Rte. H in Monett to Rte. 60.                     |       |         |     |         | Engineering:  | 47                                  | 78            | 0      | 0      | 0      | 0      | 0     |   |   |
| Route:                                               | BU 60    | Adv. CN:                                                                                        | 685   | State : | 171 | Local : | 0             | Estimated Total:                    | 903           | R/W:   | 0      | 0      | 0      | 0     | 0 | 0 |
| Project No.:                                         | 7S3444   | Anticipated Federal Funds : AC-STBG                                                             |       |         |     |         | Award Date :  | 5/2024                              | Construction: | 0      | 778    | 0      | 0      | 0     | 0 | 0 |
| Length:                                              | 4.06     | Let With : 7P3455 7S2182 7S3472                                                                 |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N        | Tip No. :                                                                                       |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0 | 0 |
| County:                                              | LAWRENCE | Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.                             |       |         |     |         | Engineering:  | 2                                   | 10            | 10     | 99     | 0      | 0      | 0     |   |   |
| Route:                                               | BU 60    | Federal:                                                                                        | 851   | State : | 213 | Local : | 0             | Estimated Total:                    | 1,066         | R/W:   | 0      | 0      | 0      | 0     | 0 | 0 |
| Project No.:                                         | SR0022   | Anticipated Federal Funds : NHPP                                                                |       |         |     |         | Award Date :  | 2025                                | Construction: | 0      | 0      | 0      | 0      | 945   | 0 | 0 |
| Length:                                              | 3.53     | Let With :                                                                                      |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N        | Tip No. :                                                                                       |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0 | 0 |
| County:                                              | LAWRENCE | Pavement resurfacing and add rumblestrips from Rte. 39 to Bus. 60 in Verona.                    |       |         |     |         | Engineering:  | 20                                  | 12            | 15     | 100    | 0      | 0      | 0     |   |   |
| Route:                                               | RT P     | Adv. CN:                                                                                        | 1,025 | State : | 256 | Local : | 0             | Estimated Total:                    | 1,301         | R/W:   | 0      | 0      | 0      | 0     | 0 | 0 |
| Project No.:                                         | 7S3494   | Anticipated Federal Funds : AC-STBG                                                             |       |         |     |         | Award Date :  | 2025                                | Construction: | 0      | 0      | 0      | 0      | 1,154 | 0 | 0 |
| Length:                                              | 5.59     | Let With : 7S3493                                                                               |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N        | Tip No. :                                                                                       |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0 | 0 |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |          |                                                                                                                                                                                                                                  |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |       |     |       |   |
|------------------------------------------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-------|-----|-------|---|
|                                                      |          |                                                                                                                                                                                                                                  |       |         |     |         | Prior                               | 7/2023           | 7/2024        | 7/2025 | 7/2026 | 7/2027 |       |     |       |   |
|                                                      |          |                                                                                                                                                                                                                                  |       |         |     |         | Prog                                | 6/2024           | 6/2025        | 6/2026 | 6/2027 | 6/2028 |       |     |       |   |
| County:                                              | MCDONALD | Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.                                                                                                                               |       |         |     |         | Engineering:                        | 565              | 822           | 0      | 0      | 0      | 0     |     |       |   |
| Route:                                               | MO 43    | Federal:                                                                                                                                                                                                                         | 3,891 | State : | 973 | Local : | 0                                   | Estimated Total: | 5,431         | R/W:   | 2      | 0      | 0     | 0   | 0     | 0 |
| Project No.:                                         | 7S3379   | Anticipated Federal Funds : NHPP                                                                                                                                                                                                 |       |         |     |         | Award Date :                        | 2/2024           | Construction: | 0      | 4,042  | 0      | 0     | 0   | 0     | 0 |
| Length:                                              | 0.33     | Let With : 7P3484B 7S3522 SR0172                                                                                                                                                                                                 |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0   | 0     | 0 |
| MPO:                                                 | N        | Tip No. :                                                                                                                                                                                                                        |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0   | 0     | 0 |
| County:                                              | MCDONALD | Bridge rehabilitations over Indian Creek Road in Anderson and northbound over Goodwin Hollow Road in Pineville. Project involves bridges A5812, A5813 and A6378.                                                                 |       |         |     |         | Engineering:                        | 0                | 2             | 2      | 2      | 2      | 2     | 256 |       |   |
| Route:                                               | IS 49    | Federal:                                                                                                                                                                                                                         | 1,905 | State : | 212 | Local : | 0                                   | Estimated Total: | 2,117         | R/W:   | 0      | 0      | 0     | 0   | 0     | 0 |
| Project No.:                                         | SR0053C  | Anticipated Federal Funds : NHPP                                                                                                                                                                                                 |       |         |     |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 0     | 0   | 1,853 |   |
| Length:                                              | 0.14     | Let With :                                                                                                                                                                                                                       |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0   | 0     | 0 |
| MPO:                                                 | Y        | Tip No. :                                                                                                                                                                                                                        |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0   | 0     | 0 |
| County:                                              | MCDONALD | Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.                                                                                                                                                   |       |         |     |         | Engineering:                        | 0                | 34            | 0      | 0      | 0      | 0     | 0   |       |   |
| Route:                                               | IS 49    | Adv. CN:                                                                                                                                                                                                                         | 139   | State : | 15  | Local : | 0                                   | Estimated Total: | 154           | R/W:   | 0      | 0      | 0     | 0   | 0     | 0 |
| Project No.:                                         | 7I3517   | Anticipated Federal Funds : AC-NHPP                                                                                                                                                                                              |       |         |     |         | Award Date :                        | 3/2024           | Construction: | 0      | 120    | 0      | 0     | 0   | 0     | 0 |
| Length:                                              | 15.98    | Let With :                                                                                                                                                                                                                       |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0   | 0     | 0 |
| MPO:                                                 | Y        | Tip No. : 7I3517                                                                                                                                                                                                                 |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0   | 0     | 0 |
| County:                                              | MCDONALD | Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.                                                                                                                                                    |       |         |     |         | Engineering:                        | 10               | 20            | 100    | 531    | 0      | 0     |     |       |   |
| Route:                                               | IS 49    | Federal:                                                                                                                                                                                                                         | 5,220 | State : | 580 | Local : | 0                                   | Estimated Total: | 5,810         | R/W:   | 0      | 0      | 0     | 0   | 0     | 0 |
| Project No.:                                         | SR0016   | Anticipated Federal Funds : NHPP                                                                                                                                                                                                 |       |         |     |         | Award Date :                        | 2025             | Construction: | 0      | 0      | 0      | 5,149 | 0   | 0     | 0 |
| Length:                                              | 6.64     | Let With :                                                                                                                                                                                                                       |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0   | 0     | 0 |
| MPO:                                                 | N        | Tip No. :                                                                                                                                                                                                                        |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0   | 0     | 0 |
| County:                                              | MCDONALD | Add high friction surface treatment on the southbound lanes of I-49 from Rte. EE to 0.2 mile south of Elk River Rd in Pineville, in Taney County on Rte. 76 at Rtes. F and MM and on Rte. 39 south of Rte. P in Lawrence County. |       |         |     |         | Engineering:                        | 5                | 18            | 212    | 0      | 0      | 0     |     |       |   |
| Route:                                               | IS 49    | Federal:                                                                                                                                                                                                                         | 1,419 | State : | 158 | Local : | 0                                   | Estimated Total: | 1,582         | R/W:   | 0      | 0      | 0     | 0   | 0     | 0 |
| Project No.:                                         | SR0098   | Anticipated Federal Funds : SAFETY                                                                                                                                                                                               |       |         |     |         | Award Date :                        | 2025             | Construction: | 0      | 0      | 1,347  | 0     | 0   | 0     | 0 |
| Length:                                              | 3.41     | Let With :                                                                                                                                                                                                                       |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0   | 0     | 0 |
| MPO:                                                 | Y        | Tip No. :                                                                                                                                                                                                                        |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0   | 0     | 0 |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |          |                                                                                                                                                                                                                                     |       |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |   |   |   |
|------------------------------------------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|---------|-------------------------------------|------------------|---------------|--------|--------|--------|---|---|---|
|                                                      |          |                                                                                                                                                                                                                                     |       |         |       |         | Prior                               | 7/2023           | 7/2024        | 7/2025 | 7/2026 | 7/2027 |   |   |   |
|                                                      |          |                                                                                                                                                                                                                                     |       |         |       |         | Prog                                | 6/2024           | 6/2025        | 6/2026 | 6/2027 | 6/2028 |   |   |   |
| County:                                              | MCDONALD | Striping upgrades from Rte. EE near Pineville to the Arkansas State line.                                                                                                                                                           |       |         |       |         | Engineering:                        | 0                | 18            | 0      | 0      | 0      | 0 |   |   |
| Route:                                               | IS 49    | Federal:                                                                                                                                                                                                                            | 90    | State : | 10    | Local : | 0                                   | Estimated Total: | 100           | R/W:   | 0      | 0      | 0 | 0 | 0 |
| Project No.:                                         | SR0205   | Anticipated Federal Funds : SAFETY                                                                                                                                                                                                  |       |         |       |         | Award Date :                        | 1/2024           | Construction: | 0      | 82     | 0      | 0 | 0 | 0 |
| Length:                                              | 7.81     | Let With :                                                                                                                                                                                                                          |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | Y        | Tip No. :                                                                                                                                                                                                                           |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0 | 0 |
| County:                                              | MCDONALD | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Lanagan and on Rte. 90 in Noel, Rte. W in Pineville and Rte. 76 in Anderson.                                                                                |       |         |       |         | Engineering:                        | 198              | 125           | 0      | 0      | 0      | 0 | 0 | 0 |
| Route:                                               | MO 59    | Adv. CN:                                                                                                                                                                                                                            | 554   | State : | 138   | Local : | 0                                   | Estimated Total: | 902           | R/W:   | 12     | 0      | 0 | 0 | 0 |
| Project No.:                                         | 7S3519   | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                 |       |         |       |         | Award Date :                        | 9/2023           | Construction: | 0      | 567    | 0      | 0 | 0 | 0 |
| Length:                                              | 1.23     | Let With :                                                                                                                                                                                                                          |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | Y        | Tip No. :                                                                                                                                                                                                                           |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0 | 0 |
| County:                                              | MCDONALD | Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson. |       |         |       |         | Engineering:                        | 600              | 169           | 969    | 0      | 0      | 0 | 0 | 0 |
| Route:                                               | BU 71    | Adv. CN:                                                                                                                                                                                                                            | 4,922 | State : | 1,231 | Local : | 0                                   | Estimated Total: | 6,753         | R/W:   | 0      | 248    | 0 | 0 | 0 |
| Project No.:                                         | 7P3529   | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                 |       |         |       |         | Award Date :                        | 2025             | Construction: | 0      | 0      | 4,767  | 0 | 0 | 0 |
| Length:                                              | 0.64     | Let With :                                                                                                                                                                                                                          |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | Y        | Tip No. :                                                                                                                                                                                                                           |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0 | 0 |
| County:                                              | MCDONALD | Pavement resurfacing and add rumblestrips from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville.                                                    |       |         |       |         | Engineering:                        | 156              | 303           | 0      | 0      | 0      | 0 | 0 | 0 |
| Route:                                               | MO 76    | Adv. CN:                                                                                                                                                                                                                            | 2,706 | State : | 677   | Local : | 0                                   | Estimated Total: | 3,539         | R/W:   | 0      | 0      | 0 | 0 | 0 |
| Project No.:                                         | 7S3447   | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                 |       |         |       |         | Award Date :                        | 9/2023           | Construction: | 0      | 3,080  | 0      | 0 | 0 | 0 |
| Length:                                              | 16.73    | Let With : 7P3437                                                                                                                                                                                                                   |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | N        | Tip No. :                                                                                                                                                                                                                           |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0 | 0 |
| County:                                              | MCDONALD | Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.                                                                                                                                   |       |         |       |         | Engineering:                        | 255              | 100           | 423    | 0      | 0      | 0 | 0 | 0 |
| Route:                                               | MO 90    | Federal:                                                                                                                                                                                                                            | 2,410 | State : | 602   | Local : | 0                                   | Estimated Total: | 3,267         | R/W:   | 0      | 0      | 0 | 0 | 0 |
| Project No.:                                         | 7S0532   | Anticipated Federal Funds : NHPP                                                                                                                                                                                                    |       |         |       |         | Award Date :                        | 2024             | Construction: | 0      | 0      | 2,489  | 0 | 0 | 0 |
| Length:                                              | 0.08     | Let With : 7S3523                                                                                                                                                                                                                   |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | Y        | Tip No. : 7S0532                                                                                                                                                                                                                    |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0 | 0 |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |          |                                                                                                                                                                             |       |         |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |   |   |
|------------------------------------------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|---------|---------------|-------------------------------------|---------------|--------|--------|--------|--------|---|---|
|                                                      |          |                                                                                                                                                                             |       |         |       |         |               | Prior                               | 7/2023        | 7/2024 | 7/2025 | 7/2026 | 7/2027 |   |   |
|                                                      |          |                                                                                                                                                                             |       |         |       |         |               | Prog                                | 6/2024        | 6/2025 | 6/2026 | 6/2027 | 6/2028 |   |   |
| County:                                              | MCDONALD | Add safety signage at Slate Gap Lane, on Rte. 59 0.1 mile south of Mount Shira Road in Ginger Blue and on Rte. O south of Queen's Lace Drive near Stella.                   |       |         |       |         | Engineering:  | 2                                   | 6             | 12     | 0      | 0      | 0      |   |   |
| Route:                                               | MO 90    | Federal:                                                                                                                                                                    | 67    | State : | 7     | Local : | 0             | Estimated Total:                    | 76            | R/W:   | 0      | 0      | 0      | 0 | 0 |
| Project No.:                                         | SR0097   | Anticipated Federal Funds : SAFETY                                                                                                                                          |       |         |       |         | Award Date :  | 2025                                | Construction: | 0      | 0      | 56     | 0      | 0 | 0 |
| Length:                                              | 0.40     | Let With : SR0099 SU0103                                                                                                                                                    |       |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N        | Tip No. :                                                                                                                                                                   |       |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0 |   |
| County:                                              | MCDONALD | Bridge rehabilitation over Indian Creek. Project involves bridge R0567.                                                                                                     |       |         |       |         | Engineering:  | 71                                  | 132           | 0      | 0      | 0      | 0      |   |   |
| Route:                                               | RT C     | Federal:                                                                                                                                                                    | 730   | State : | 182   | Local : | 0             | Estimated Total:                    | 985           | R/W:   | 2      | 0      | 0      | 0 | 0 |
| Project No.:                                         | 7S3523   | Anticipated Federal Funds : NHPP                                                                                                                                            |       |         |       |         | Award Date :  | 2/2024                              | Construction: | 0      | 780    | 0      | 0      | 0 | 0 |
| Length:                                              | 0.23     | Let With : 7S0532                                                                                                                                                           |       |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N        | Tip No. :                                                                                                                                                                   |       |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0 |   |
| County:                                              | NEWTON   | Replace culverts from Thurman Street to Cleveland Street in Seneca and at Rte. NN 0.1 mile north of Freeburg Road. Project involves culverts T1059, T1060, T1061 and T1062. |       |         |       |         | Engineering:  | 80                                  | 285           | 0      | 0      | 0      | 0      |   |   |
| Route:                                               | MO 43    | Federal:                                                                                                                                                                    | 0     | State : | 1,348 | Local : | 0             | Estimated Total:                    | 1,428         | R/W:   | 0      | 2      | 0      | 0 | 0 |
| Project No.:                                         | SR0075   | Anticipated Federal Funds : STATE                                                                                                                                           |       |         |       |         | Award Date :  | 6/2024                              | Construction: | 0      | 1,061  | 0      | 0      | 0 | 0 |
| Length:                                              | 0.07     | Let With :                                                                                                                                                                  |       |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | Y        | Tip No. :                                                                                                                                                                   |       |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0 |   |
| County:                                              | NEWTON   | Add turn lanes on Main Street at 34th Street and modify signals and intersection islands at Loop 49 (Range Line Road) and Rte. TT (Newman Road) in Joplin.                  |       |         |       |         | Engineering:  | 31                                  | 306           | 0      | 0      | 0      | 0      |   |   |
| Route:                                               | MO 43    | Federal:                                                                                                                                                                    | 1,062 | State : | 118   | Local : | 0             | Estimated Total:                    | 1,211         | R/W:   | 0      | 0      | 0      | 0 | 0 |
| Project No.:                                         | SR0092   | Anticipated Federal Funds : SAFETY                                                                                                                                          |       |         |       |         | Award Date :  | 6/2024                              | Construction: | 0      | 874    | 0      | 0      | 0 | 0 |
| Length:                                              | 0.19     | Let With : SR0048                                                                                                                                                           |       |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | Y        | Tip No. :                                                                                                                                                                   |       |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0 |   |
| County:                                              | NEWTON   | Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.                                                                        |       |         |       |         | Engineering:  | 0                                   | 90            | 0      | 0      | 0      | 0      |   |   |
| Route:                                               | IS 44    | Adv. CN:                                                                                                                                                                    | 441   | State : | 49    | Local : | 0             | Estimated Total:                    | 490           | R/W:   | 0      | 0      | 0      | 0 | 0 |
| Project No.:                                         | 713514   | Anticipated Federal Funds : AC-NHPP                                                                                                                                         |       |         |       |         | Award Date :  | 3/2024                              | Construction: | 0      | 400    | 0      | 0      | 0 | 0 |
| Length:                                              | 69.11    | Let With :                                                                                                                                                                  |       |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | Y        | Tip No. : 01HS-24                                                                                                                                                           |       |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0 |   |

## 2024 - 2028 Highway and Bridge Construction Schedule

|              |        |                                                                                                                                                               |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                  |        |        |        |
|--------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|-------------------------------------|--------|------------------|--------|--------|--------|
|              |        |                                                                                                                                                               |       |         |       | Prior                               | 7/2023 | 7/2024           | 7/2025 | 7/2026 | 7/2027 |
|              |        |                                                                                                                                                               |       |         |       | Prog                                | 6/2024 | 6/2025           | 6/2026 | 6/2027 | 6/2028 |
| County:      | NEWTON | Striping upgrades from the Oklahoma State line to 1 mile east of Prigmor Avenue in Joplin and on I-49 from I-44 west junction in Joplin to Rte. 175.          |       |         |       | Engineering:                        | 0      | 40               | 0      | 0      | 0      |
| Route:       | IS 44  | Federal:                                                                                                                                                      | 234   | State : | 26    | Local :                             | 0      | Estimated Total: | 260    | R/W:   | 0      |
| Project No.: | SR0204 | Anticipated Federal Funds : SAFETY                                                                                                                            |       |         |       | Construction:                       | 0      | 220              | 0      | 0      | 0      |
| Length:      | 21.55  | Let With :                                                                                                                                                    |       |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | Y      | Tip No. :                                                                                                                                                     |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | NEWTON | Bridge rehabilitations over Shoal Creek and on Rte. 66 over Rte. 249 in Duenweg. Project involves bridges A5224, A5225 and A6147.                             |       |         |       | Engineering:                        | 24     | 227              | 0      | 0      | 0      |
| Route:       | IS 49  | Federal:                                                                                                                                                      | 1,417 | State : | 157   | Local :                             | 0      | Estimated Total: | 1,598  | R/W:   | 0      |
| Project No.: | SR0045 | Anticipated Federal Funds : NHPP                                                                                                                              |       |         |       | Construction:                       | 0      | 1,347            | 0      | 0      | 0      |
| Length:      | 0.18   | Let With :                                                                                                                                                    |       |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | Y      | Tip No. :                                                                                                                                                     |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | NEWTON | Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho. Project involves bridge J0623. |       |         |       | Engineering:                        | 30     | 305              | 0      | 0      | 0      |
| Route:       | BU 60  | Federal:                                                                                                                                                      | 1,168 | State : | 292   | Local :                             | 0      | Estimated Total: | 1,490  | R/W:   | 0      |
| Project No.: | 7S3390 | Anticipated Federal Funds : NHPP                                                                                                                              |       |         |       | Construction:                       | 0      | 1,155            | 0      | 0      | 0      |
| Length:      | 7.00   | Let With : 7P3386 SR0095                                                                                                                                      |       |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                     |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | NEWTON | Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.                                                                                     |       |         |       | Engineering:                        | 10     | 10               | 281    | 439    | 0      |
| Route:       | BU 60  | Federal:                                                                                                                                                      | 3,879 | State : | 970   | Local :                             | 0      | Estimated Total: | 4,859  | R/W:   | 0      |
| Project No.: | SR0113 | Anticipated Federal Funds : NHPP                                                                                                                              |       |         |       | Construction:                       | 0      | 0                | 0      | 4,119  | 0      |
| Length:      | 1.15   | Let With :                                                                                                                                                    |       |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                     |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | NEWTON | Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333, A0334 and A4961.           |       |         |       | Engineering:                        | 170    | 1,148            | 0      | 0      | 0      |
| Route:       | US 60  | Federal:                                                                                                                                                      | 7,500 | State : | 1,875 | Local :                             | 0      | Estimated Total: | 9,545  | R/W:   | 0      |
| Project No.: | 7P3386 | Anticipated Federal Funds : NHPP                                                                                                                              |       |         |       | Construction:                       | 0      | 8,227            | 0      | 0      | 0      |
| Length:      | 41.77  | Let With : 7S3390 SR0095                                                                                                                                      |       |         |       | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                     |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |

# 2024 - 2028 Highway and Bridge Construction Schedule

|              |         |                                                                                                                                                                                 |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                  |        |        |        |
|--------------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|-------------------------------------|--------|------------------|--------|--------|--------|
|              |         |                                                                                                                                                                                 |       |         |     | Prior                               | 7/2023 | 7/2024           | 7/2025 | 7/2026 | 7/2027 |
|              |         |                                                                                                                                                                                 |       |         |     | Prog                                | 6/2024 | 6/2025           | 6/2026 | 6/2027 | 6/2028 |
| County:      | NEWTON  | Concrete pavement repairs from 0.1 mile east of I-49 to Rte. 59 in Neosho and from 0.8 mile west of Rtes. W and M to Vixen Road east of Granby.                                 |       |         |     | Engineering:                        | 10     | 48               | 0      | 0      | 0      |
| Route:       | US 60   | Federal:                                                                                                                                                                        | 266   | State : | 67  | Local :                             | 0      | Estimated Total: | 343    | R/W:   | 0      |
| Project No.: | 7P3386B | Anticipated Federal Funds : NHPP                                                                                                                                                |       |         |     | Construction:                       | 0      | 285              | 0      | 0      | 0      |
| Length:      | 5.90    | Let With :                                                                                                                                                                      |       |         |     | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                       |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | NEWTON  | Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. M/W, Y and CC, Hammer Road and Oak Ridge Drive. \$2,624,000 Open Container funds. |       |         |     | Engineering:                        | 500    | 1,928            | 0      | 0      | 0      |
| Route:       | US 60   | Federal:                                                                                                                                                                        | 7,223 | State : | 803 | Local :                             | 0      | Estimated Total: | 8,526  | R/W:   | 0      |
| Project No.: | SR0095  | Anticipated Federal Funds : SAFETY                                                                                                                                              |       |         |     | Construction:                       | 0      | 5,838            | 0      | 0      | 0      |
| Length:      | 0.52    | Let With : 7P3386 7S3390                                                                                                                                                        |       |         |     | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                       |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | NEWTON  | Add roundabout on Loop 49 at Hammer Road. Design, right of way acquisition and inspection by Neosho. \$843,947 Neosho and \$1,159,696 Cost Share funds.                         |       |         |     | Engineering:                        | 8      | 13               | 0      | 0      | 0      |
| Route:       | MO 86   | Adv. CN:                                                                                                                                                                        | 1,173 | State : | 0   | Local :                             | 844    | Estimated Total: | 2,025  | R/W:   | 0      |
| Project No.: | 7S3487  | Anticipated Federal Funds : AC-STBG                                                                                                                                             |       |         |     | Construction:                       | 0      | 2,004            | 0      | 0      | 0      |
| Length:      | 0.10    | Let With :                                                                                                                                                                      |       |         |     | FFOS:                               | 0      | 844              | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                       |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | NEWTON  | Pavement resurfacing from Rte. 60 in Granby to Rte. 86.                                                                                                                         |       |         |     | Engineering:                        | 8      | 2                | 2      | 35     | 0      |
| Route:       | RT B    | Adv. CN:                                                                                                                                                                        | 291   | State : | 73  | Local :                             | 0      | Estimated Total: | 372    | R/W:   | 0      |
| Project No.: | 7S3496  | Anticipated Federal Funds : AC-STBG                                                                                                                                             |       |         |     | Construction:                       | 0      | 0                | 0      | 325    | 0      |
| Length:      | 2.63    | Let With : 7S3497                                                                                                                                                               |       |         |     | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                       |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | NEWTON  | Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.                                                                                                          |       |         |     | Engineering:                        | 10     | 2                | 1      | 58     | 0      |
| Route:       | RT E    | Adv. CN:                                                                                                                                                                        | 490   | State : | 122 | Local :                             | 0      | Estimated Total: | 622    | R/W:   | 0      |
| Project No.: | 7S3497  | Anticipated Federal Funds : AC-STBG                                                                                                                                             |       |         |     | Construction:                       | 0      | 0                | 0      | 551    | 0      |
| Length:      | 5.27    | Let With : 7S3496                                                                                                                                                               |       |         |     | FFOS:                               | 0      | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                       |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |

## 2024 - 2028 Highway and Bridge Construction Schedule

|              |        |                                                                                                                                                                                                       |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                  |        |        |        |
|--------------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|-------------------------------------|--------|------------------|--------|--------|--------|
|              |        |                                                                                                                                                                                                       |       |         |     | Prior                               | 7/2023 | 7/2024           | 7/2025 | 7/2026 | 7/2027 |
|              |        |                                                                                                                                                                                                       |       |         |     | Prog                                | 6/2024 | 6/2025           | 6/2026 | 6/2027 | 6/2028 |
| County:      | NEWTON | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in Granby, Bus. 60 in Neosho, Rte. A in Stella, Rte. 37 in Wentworth and Rte. U in La Russell. |       |         |     | Engineering:                        | 181    | 427              | 0      | 0      | 0      |
| Route:       | RT T   | Adv. CN:                                                                                                                                                                                              | 822   | State : | 206 | Local :                             | 0      | Estimated Total: | 1,209  |        |        |
| Project No.: | 7S3506 | Anticipated Federal Funds : AC-STBG                                                                                                                                                                   |       |         |     | Award Date :                        | 2/2024 |                  |        |        |        |
| Length:      | 3.38   | Let With : 7S3531B                                                                                                                                                                                    |       |         |     | Future Cost :                       | 0      |                  |        |        |        |
| MPO:         | N      | Tip No. :                                                                                                                                                                                             |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | POLK   | Repair culverts at Spring Creek, on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project includes bridges H0406, L0341 and P0984.                                                            |       |         |     | Engineering:                        | 5      | 5                | 5      | 73     | 141    |
| Route:       | MO 123 | Adv. CN:                                                                                                                                                                                              | 1,237 | State : | 309 | Local :                             | 0      | Estimated Total: | 1,551  |        |        |
| Project No.: | SR0055 | Anticipated Federal Funds : AC-STBG                                                                                                                                                                   |       |         |     | Award Date :                        | 2027   |                  |        |        |        |
| Length:      | 0.04   | Let With :                                                                                                                                                                                            |       |         |     | Future Cost :                       | 0      |                  |        |        |        |
| MPO:         | N      | Tip No. :                                                                                                                                                                                             |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | POLK   | Pavement resurfacing and add rumblestrips from Rte. V to Rte. 32 in Bolivar.                                                                                                                          |       |         |     | Engineering:                        | 20     | 104              | 262    | 0      | 0      |
| Route:       | MO 83  | Adv. CN:                                                                                                                                                                                              | 2,544 | State : | 636 | Local :                             | 0      | Estimated Total: | 3,200  |        |        |
| Project No.: | SR0035 | Anticipated Federal Funds : AC-STBG                                                                                                                                                                   |       |         |     | Award Date :                        | 2024   |                  |        |        |        |
| Length:      | 14.26  | Let With : SR0023 SR0025 SR0026                                                                                                                                                                       |       |         |     | Future Cost :                       | 0      |                  |        |        |        |
| MPO:         | N      | Tip No. :                                                                                                                                                                                             |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | POLK   | Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.                                                                                                       |       |         |     | Engineering:                        | 50     | 110              | 0      | 0      | 0      |
| Route:       | RT D   | Federal:                                                                                                                                                                                              | 610   | State : | 152 | Local :                             | 0      | Estimated Total: | 812    |        |        |
| Project No.: | 7S3509 | Anticipated Federal Funds : NHPP                                                                                                                                                                      |       |         |     | Award Date :                        | 5/2024 |                  |        |        |        |
| Length:      | 0.16   | Let With :                                                                                                                                                                                            |       |         |     | Future Cost :                       | 0      |                  |        |        |        |
| MPO:         | N      | Tip No. :                                                                                                                                                                                             |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | POLK   | Pavement resurfacing and add rumblestrips from Rte. 13 in Bolivar to end of state maintenance. \$408,000 Open Container funds.                                                                        |       |         |     | Engineering:                        | 15     | 24               | 109    | 0      | 0      |
| Route:       | RT U   | Adv. CN:                                                                                                                                                                                              | 902   | State : | 226 | Local :                             | 0      | Estimated Total: | 1,143  |        |        |
| Project No.: | SR0026 | Anticipated Federal Funds : AC-STBG                                                                                                                                                                   |       |         |     | Award Date :                        | 2024   |                  |        |        |        |
| Length:      | 5.12   | Let With : SR0023 SR0025 SR0035                                                                                                                                                                       |       |         |     | Future Cost :                       | 0      |                  |        |        |        |
| MPO:         | N      | Tip No. :                                                                                                                                                                                             |       |         |     | Payback:                            | 0      | 0                | 0      | 0      | 0      |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |           |                                                                                                                                                     |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |    |     |       |
|------------------------------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|---------|-------------------------------------|------------------|---------------|--------|--------|--------|----|-----|-------|
|                                                      |           |                                                                                                                                                     |       |         |     |         | Prior                               | 7/2023           | 7/2024        | 7/2025 | 7/2026 | 7/2027 |    |     |       |
|                                                      |           |                                                                                                                                                     |       |         |     |         | Prog                                | 6/2024           | 6/2025        | 6/2026 | 6/2027 | 6/2028 |    |     |       |
| County:                                              | POLK      | Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.                                              |       |         |     |         | Engineering:                        | 6                | 2             | 2      | 55     | 75     | 0  |     |       |
| Route:                                               | RT Z      | Federal:                                                                                                                                            | 0     | State : | 634 | Local : | 0                                   | Estimated Total: | 640           | R/W:   | 0      | 0      | 0  | 0   | 0     |
| Project No.:                                         | 7S3368B   | Anticipated Federal Funds : STATE                                                                                                                   |       |         |     |         | Award Date :                        | 2027             | Construction: | 0      | 0      | 0      | 0  | 500 | 0     |
| Length:                                              | 0.02      | Let With :                                                                                                                                          |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0  | 0   | 0     |
| MPO:                                                 | N         | Tip No. :                                                                                                                                           |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0  | 0   | 0     |
| County:                                              | ST. CLAIR | Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.                                                                     |       |         |     |         | Engineering:                        | 8                | 1             | 1      | 1      | 1      | 50 |     |       |
| Route:                                               | MO 13     | Federal:                                                                                                                                            | 1,034 | State : | 259 | Local : | 0                                   | Estimated Total: | 1,301         | R/W:   | 0      | 0      | 0  | 0   | 0     |
| Project No.:                                         | 7P3034B   | Anticipated Federal Funds : NHPP                                                                                                                    |       |         |     |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 0  | 0   | 1,239 |
| Length:                                              | 1.27      | Let With :                                                                                                                                          |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0  | 0   | 0     |
| MPO:                                                 | N         | Tip No. :                                                                                                                                           |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0  | 0   | 0     |
| County:                                              | ST. CLAIR | Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.                                                                         |       |         |     |         | Engineering:                        | 51               | 118           | 0      | 0      | 0      | 0  | 0   |       |
| Route:                                               | MO 82     | Federal:                                                                                                                                            | 651   | State : | 163 | Local : | 0                                   | Estimated Total: | 867           | R/W:   | 2      | 0      | 0  | 0   | 0     |
| Project No.:                                         | 7P3534    | Anticipated Federal Funds : NHPP                                                                                                                    |       |         |     |         | Award Date :                        | 3/2024           | Construction: | 0      | 696    | 0      | 0  | 0   | 0     |
| Length:                                              | 0.10      | Let With :                                                                                                                                          |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0  | 0   | 0     |
| MPO:                                                 | N         | Tip No. :                                                                                                                                           |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0  | 0   | 0     |
| County:                                              | STONE     | Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line in Blue Eye.                                               |       |         |     |         | Engineering:                        | 46               | 164           | 0      | 0      | 0      | 0  | 0   |       |
| Route:                                               | MO 13     | Federal:                                                                                                                                            | 1,448 | State : | 362 | Local : | 0                                   | Estimated Total: | 1,856         | R/W:   | 0      | 0      | 0  | 0   | 0     |
| Project No.:                                         | 7P3394    | Anticipated Federal Funds : NHPP                                                                                                                    |       |         |     |         | Award Date :                        | 9/2023           | Construction: | 0      | 1,646  | 0      | 0  | 0   | 0     |
| Length:                                              | 11.09     | Let With : 7P3533 7S3491 7S3492 7S3500                                                                                                              |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0  | 0   | 0     |
| MPO:                                                 | N         | Tip No. :                                                                                                                                           |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0  | 0   | 0     |
| County:                                              | STONE     | Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260. |       |         |     |         | Engineering:                        | 4                | 3             | 20     | 0      | 0      | 0  |     |       |
| Route:                                               | MO 13     | Federal:                                                                                                                                            | 106   | State : | 26  | Local : | 0                                   | Estimated Total: | 136           | R/W:   | 0      | 0      | 0  | 0   | 0     |
| Project No.:                                         | 7P3457    | Anticipated Federal Funds : NHPP                                                                                                                    |       |         |     |         | Award Date :                        | 2024             | Construction: | 0      | 0      | 109    | 0  | 0   | 0     |
| Length:                                              | 0.64      | Let With :                                                                                                                                          |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0  | 0   | 0     |
| MPO:                                                 | N         | Tip No. :                                                                                                                                           |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0  | 0   | 0     |

## 2024 - 2028 Highway and Bridge Construction Schedule

|              |         |                                                                                                                                                                                            |       |         |                      | STATE FISCAL YEAR PROJECT BUDGETING |               |                  |        |        |        |
|--------------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|----------------------|-------------------------------------|---------------|------------------|--------|--------|--------|
|              |         |                                                                                                                                                                                            |       |         |                      | Prior                               | 7/2023        | 7/2024           | 7/2025 | 7/2026 | 7/2027 |
|              |         |                                                                                                                                                                                            |       |         |                      | Prog                                | 6/2024        | 6/2025           | 6/2026 | 6/2027 | 6/2028 |
| County:      | STONE   | Add roundabout at Rte. 160 near Reeds Spring.                                                                                                                                              |       |         |                      | Engineering:                        | 200           | 189              | 0      | 0      | 0      |
| Route:       | MO 13   | Federal:                                                                                                                                                                                   | 1,144 | State : | 127                  | Local :                             | 0             | Estimated Total: | 1,471  | R/W:   | 0      |
| Project No.: | SR0094  | Anticipated Federal Funds : SAFETY                                                                                                                                                         |       |         | Award Date : 12/2023 |                                     | Construction: | 0                | 1,062  | 0      | 0      |
| Length:      | 0.09    | Let With :                                                                                                                                                                                 |       |         | Future Cost : 0      |                                     | FFOS:         | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                                  |       |         |                      | Payback:                            | 0             | 0                | 0      | 0      | 0      |
| County:      | STONE   | Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.                                                                                                                 |       |         |                      | Engineering:                        | 5             | 5                | 17     | 95     | 0      |
| Route:       | MO 13   | Federal:                                                                                                                                                                                   | 514   | State : | 129                  | Local :                             | 0             | Estimated Total: | 648    | R/W:   | 0      |
| Project No.: | SR0132  | Anticipated Federal Funds : NHPP                                                                                                                                                           |       |         | Award Date : 2026    |                                     | Construction: | 0                | 0      | 0      | 526    |
| Length:      | 0.36    | Let With :                                                                                                                                                                                 |       |         | Future Cost : 0      |                                     | FFOS:         | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                                  |       |         |                      | Payback:                            | 0             | 0                | 0      | 0      | 0      |
| County:      | STONE   | Pavement resurfacing and add rumblestrips from Rte. 13 to 0.4 mile east of Rte. 65.                                                                                                        |       |         |                      | Engineering:                        | 395           | 2                | 83     | 183    | 0      |
| Route:       | US 160  | Adv. CN:                                                                                                                                                                                   | 1,908 | State : | 477                  | Local :                             | 0             | Estimated Total: | 2,780  | R/W:   | 0      |
| Project No.: | 7P3533C | Anticipated Federal Funds : AC-STBG                                                                                                                                                        |       |         | Award Date : 2025    |                                     | Construction: | 0                | 0      | 0      | 2,117  |
| Length:      | 9.24    | Let With : 7P3533B                                                                                                                                                                         |       |         | Future Cost : 0      |                                     | FFOS:         | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                                  |       |         |                      | Payback:                            | 0             | 0                | 0      | 0      | 0      |
| County:      | STONE   | Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.                             |       |         |                      | Engineering:                        | 46            | 7                | 40     | 0      | 0      |
| Route:       | MO 265  | Adv. CN:                                                                                                                                                                                   | 366   | State : | 92                   | Local :                             | 0             | Estimated Total: | 504    | R/W:   | 0      |
| Project No.: | SR0010  | Anticipated Federal Funds : AC-STBG                                                                                                                                                        |       |         | Award Date : 2024    |                                     | Construction: | 0                | 0      | 409    | 0      |
| Length:      | 1.42    | Let With :                                                                                                                                                                                 |       |         | Future Cost : 0      |                                     | FFOS:         | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                                  |       |         |                      | Payback:                            | 0             | 0                | 0      | 0      | 0      |
| County:      | STONE   | Payback to Silver Dollar City to add lanes and replace signal at Indian Point Road. Design, right-of-way acquisition and construction by Silver Dollar City. \$1,192,033 Cost Share funds. |       |         |                      | Engineering:                        | 30            | 93               | 0      | 0      | 0      |
| Route:       | MO 76   | Adv. CN:                                                                                                                                                                                   | 1,028 | State : | 257                  | Local :                             | 0             | Estimated Total: | 1,315  | R/W:   | 0      |
| Project No.: | 8P2360B | Anticipated Federal Funds : AC-STBG                                                                                                                                                        |       |         | Award Date : /       |                                     | Construction: | 0                | 0      | 0      | 0      |
| Length:      | 0.63    | Let With :                                                                                                                                                                                 |       |         | Future Cost : 0      |                                     | FFOS:         | 0                | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                                                                                                                                  |       |         |                      | Payback:                            | 0             | 1,192            | 0      | 0      | 0      |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |             |                                                                                                                                                                                                                                                    |               |     |     |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----|-----|-----|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |             |                                                                                                                                                                                                                                                    |               |     |     |     | Prior                               | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
|                                                      |             |                                                                                                                                                                                                                                                    |               |     |     |     | Prog                                | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County:                                              | STONE       | Bridge painting including Rte. 248, Rte. 65, I-49, Rte. 171 and Rte. B over I-49, Rte. 171, Rte. 65 and I-44. Project involves bridges A2728, A2729, A3020, A3065, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337. | Engineering:  | 45  | 45  | 45  | 148                                 | 841    | 0      |        |        |        |
| Route:                                               | MO 76       | Adv. CN: 5,748 State : 1,437 Local : 0 Estimated Total: 7,230                                                                                                                                                                                      | R/W:          | 0   | 0   | 0   | 0                                   | 0      | 0      |        |        |        |
| Project No.:                                         | SR0050      | Anticipated Federal Funds : AC-STBG Award Date : 2027                                                                                                                                                                                              | Construction: | 0   | 0   | 0   | 0                                   | 6,106  | 0      |        |        |        |
| Length:                                              | 1.13        | Let With : Future Cost : 0                                                                                                                                                                                                                         | FFOS:         | 0   | 0   | 0   | 0                                   | 0      | 0      |        |        |        |
| MPO:                                                 | Y Tip No. : |                                                                                                                                                                                                                                                    | Payback:      | 0   | 0   | 0   | 0                                   | 0      | 0      |        |        |        |
| County:                                              | TANEY       | Replace signals and roadway realignment at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.                        | Engineering:  | 50  | 25  | 333 | 387                                 | 0      | 0      |        |        |        |
| Route:                                               | US 160      | Adv. CN: 2,490 State : 622 Local : 0 Estimated Total: 3,162                                                                                                                                                                                        | R/W:          | 0   | 0   | 50  | 0                                   | 0      | 0      |        |        |        |
| Project No.:                                         | 7P3507      | Anticipated Federal Funds : AC-STBG Award Date : 2026                                                                                                                                                                                              | Construction: | 0   | 0   | 0   | 2,317                               | 0      | 0      |        |        |        |
| Length:                                              | 0.18        | Let With : Future Cost : 0                                                                                                                                                                                                                         | FFOS:         | 0   | 0   | 0   | 0                                   | 0      | 0      |        |        |        |
| MPO:                                                 | N Tip No. : |                                                                                                                                                                                                                                                    | Payback:      | 0   | 0   | 0   | 0                                   | 0      | 0      |        |        |        |
| County:                                              | TANEY       | Bridge replacement over Beaver Creek. Project involves bridge L0382.                                                                                                                                                                               | Engineering:  | 50  | 50  | 100 | 202                                 | 756    | 0      |        |        |        |
| Route:                                               | US 160      | Federal: 4,923 State : 1,231 Local : 0 Estimated Total: 6,204                                                                                                                                                                                      | R/W:          | 0   | 0   | 0   | 48                                  | 0      | 0      |        |        |        |
| Project No.:                                         | SR0011      | Anticipated Federal Funds : NHPP Award Date : 2027                                                                                                                                                                                                 | Construction: | 0   | 0   | 0   | 0                                   | 4,998  | 0      |        |        |        |
| Length:                                              | 0.09        | Let With : Future Cost : 0                                                                                                                                                                                                                         | FFOS:         | 0   | 0   | 0   | 0                                   | 0      | 0      |        |        |        |
| MPO:                                                 | N Tip No. : |                                                                                                                                                                                                                                                    | Payback:      | 0   | 0   | 0   | 0                                   | 0      | 0      |        |        |        |
| County:                                              | TANEY       | Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.                                                                                                                                                                      | Engineering:  | 100 | 269 | 350 | 900                                 | 0      | 0      |        |        |        |
| Route:                                               | US 160      | Federal: 5,586 State : 1,397 Local : 0 Estimated Total: 7,083                                                                                                                                                                                      | R/W:          | 0   | 0   | 70  | 0                                   | 0      | 0      |        |        |        |
| Project No.:                                         | SR0121      | Anticipated Federal Funds : NHPP Award Date : 2026                                                                                                                                                                                                 | Construction: | 0   | 0   | 0   | 5,394                               | 0      | 0      |        |        |        |
| Length:                                              | 0.08        | Let With : Future Cost : 0                                                                                                                                                                                                                         | FFOS:         | 0   | 0   | 0   | 0                                   | 0      | 0      |        |        |        |
| MPO:                                                 | N Tip No. : |                                                                                                                                                                                                                                                    | Payback:      | 0   | 0   | 0   | 0                                   | 0      | 0      |        |        |        |
| County:                                              | TANEY       | Pavement resurfacing and add rumblestrips from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431.                                                                                                             | Engineering:  | 46  | 2   | 11  | 110                                 | 0      | 0      |        |        |        |
| Route:                                               | MO 248      | Adv. CN: 938 State : 235 Local : 0 Estimated Total: 1,219                                                                                                                                                                                          | R/W:          | 0   | 0   | 0   | 0                                   | 0      | 0      |        |        |        |
| Project No.:                                         | 7P3533B     | Anticipated Federal Funds : AC-STBG Award Date : 2025                                                                                                                                                                                              | Construction: | 0   | 0   | 0   | 1,050                               | 0      | 0      |        |        |        |
| Length:                                              | 6.67        | Let With : 7P3533C Future Cost : 0                                                                                                                                                                                                                 | FFOS:         | 0   | 0   | 0   | 0                                   | 0      | 0      |        |        |        |
| MPO:                                                 | N Tip No. : |                                                                                                                                                                                                                                                    | Payback:      | 0   | 0   | 0   | 0                                   | 0      | 0      |        |        |        |

## 2024 - 2028 Highway and Bridge Construction Schedule

|              |        |                                                                                                                                                                      |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|              |        |                                                                                                                                                                      |       |         |     | Prior                               | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
|              |        |                                                                                                                                                                      |       |         |     | Prog                                | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County:      | TANEY  | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Branson Commerce Parkway to Rte. 65 and on Rte. 376 from Rte. 265 to Old Shepherd's Trail. |       |         |     | Engineering:                        | 100    | 889    | 0      | 0      | 0      |
| Route:       | MO 248 | Adv. CN:                                                                                                                                                             | 2,835 | State : | 709 | R/W:                                | 0      | 41     | 0      | 0      | 0      |
| Project No.: | SR0056 | Anticipated Federal Funds : AC-STBG                                                                                                                                  |       |         |     | Construction:                       | 0      | 2,614  | 0      | 0      | 0      |
| Length:      | 6.36   | Let With :                                                                                                                                                           |       |         |     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                            |       |         |     | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | TANEY  | Pavement resurfacing from Rte. 265 to Shepherd of the Hills Expressway in Branson.                                                                                   |       |         |     | Engineering:                        | 27     | 100    | 0      | 0      | 0      |
| Route:       | MO 376 | Adv. CN:                                                                                                                                                             | 882   | State : | 220 | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | 7P3533 | Anticipated Federal Funds : AC-STBG                                                                                                                                  |       |         |     | Construction:                       | 0      | 1,002  | 0      | 0      | 0      |
| Length:      | 1.74   | Let With : 7P3394 7S3491 7S3492 7S3500                                                                                                                               |       |         |     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                            |       |         |     | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | TANEY  | Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister. Project involves bridge A7002.                                                              |       |         |     | Engineering:                        | 4      | 16     | 89     | 0      | 0      |
| Route:       | BU 65  | Adv. CN:                                                                                                                                                             | 744   | State : | 186 | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SR0039 | Anticipated Federal Funds : AC-STBG                                                                                                                                  |       |         |     | Construction:                       | 0      | 0      | 825    | 0      | 0      |
| Length:      | 1.06   | Let With : SR0038 SR0041 SU0012                                                                                                                                      |       |         |     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                            |       |         |     | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | TANEY  | Bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.                                                         |       |         |     | Engineering:                        | 150    | 189    | 158    | 479    | 0      |
| Route:       | BU 65  | Federal:                                                                                                                                                             | 3,538 | State : | 884 | R/W:                                | 0      | 0      | 43     | 0      | 0      |
| Project No.: | SR0122 | Anticipated Federal Funds : NHPP                                                                                                                                     |       |         |     | Construction:                       | 0      | 0      | 0      | 3,553  | 0      |
| Length:      | 0.04   | Let With :                                                                                                                                                           |       |         |     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                            |       |         |     | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | TANEY  | Intersection improvements at Rte. 265.                                                                                                                               |       |         |     | Engineering:                        | 100    | 100    | 252    | 491    | 0      |
| Route:       | US 65  | Federal:                                                                                                                                                             | 3,397 | State : | 849 | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SR0091 | Anticipated Federal Funds : NHPP                                                                                                                                     |       |         |     | Construction:                       | 0      | 0      | 0      | 3,403  | 0      |
| Length:      | 0.40   | Let With :                                                                                                                                                           |       |         |     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                            |       |         |     | Payback:                            | 0      | 0      | 0      | 0      | 0      |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |                     |                                                                                                                                                                                                                                   |       |         |       |               | STATE FISCAL YEAR PROJECT BUDGETING |                  |        |        |        |        |     |     |   |
|------------------------------------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|---------------|-------------------------------------|------------------|--------|--------|--------|--------|-----|-----|---|
|                                                      |                     |                                                                                                                                                                                                                                   |       |         |       |               | Prior                               | 7/2023           | 7/2024 | 7/2025 | 7/2026 | 7/2027 |     |     |   |
|                                                      |                     |                                                                                                                                                                                                                                   |       |         |       |               | Prog                                | 6/2024           | 6/2025 | 6/2026 | 6/2027 | 6/2028 |     |     |   |
| County:                                              | TANEY               | Add high friction surface treatment including Rte. 76 east of Branson, Rte. 265 in Branson, Rte. 65 in Hollister, Rtes. 13 and 86 in Stone County, I-49 in Nevada and Rte. 59 in McDonald County. \$307,000 Open Container funds. |       |         |       | Engineering:  | 47                                  | 392              | 0      | 0      | 0      | 0      |     |     |   |
| Route:                                               | MO 76               | Federal:                                                                                                                                                                                                                          | 2,461 | State : | 273   | Local :       | 0                                   | Estimated Total: | 2,781  | R/W:   | 0      | 0      | 0   | 0   | 0 |
| Project No.:                                         | SR0087              | Anticipated Federal Funds : SAFETY                                                                                                                                                                                                |       |         |       | Award Date :  | 1/2024                              | Construction:    | 0      | 2,342  | 0      | 0      | 0   | 0   | 0 |
| Length:                                              | 5.46                | Let With :                                                                                                                                                                                                                        |       |         |       | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0   | 0   | 0 |
| MPO:                                                 | N                   | Tip No. :                                                                                                                                                                                                                         |       |         |       |               | Payback:                            | 0                | 0      | 0      | 0      | 0      | 0   | 0   | 0 |
| County:                                              | TANEY               | Add safety signage at various locations on Rtes. 39, 76, 160, 90, 176, 248, 265 and KK in Barry, Lawrence, Stone, Taney and Webster Counties. \$658,000 Open Container funds.                                                     |       |         |       | Engineering:  | 20                                  | 68               | 137    | 0      | 0      | 0      | 0   | 0   | 0 |
| Route:                                               | MO 76               | Federal:                                                                                                                                                                                                                          | 925   | State : | 103   | Local :       | 0                                   | Estimated Total: | 1,048  | R/W:   | 0      | 0      | 0   | 0   | 0 |
| Project No.:                                         | SR0099              | Anticipated Federal Funds : SAFETY                                                                                                                                                                                                |       |         |       | Award Date :  | 2025                                | Construction:    | 0      | 0      | 823    | 0      | 0   | 0   | 0 |
| Length:                                              | 33.09               | Let With : SR0097 SU0103                                                                                                                                                                                                          |       |         |       | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0   | 0   | 0 |
| MPO:                                                 | N                   | Tip No. :                                                                                                                                                                                                                         |       |         |       |               | Payback:                            | 0                | 0      | 0      | 0      | 0      | 0   | 0   | 0 |
| County:                                              | TANEY               | Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.                                                                                                            |       |         |       | Engineering:  | 129                                 | 0                | 0      | 0      | 0      | 0      | 0   | 0   | 0 |
| Route:                                               | CST 76 COUNTRY BLVD | Federal:                                                                                                                                                                                                                          | 640   | State : | 160   | Local :       | 0                                   | Estimated Total: | 929    | R/W:   | 0      | 0      | 0   | 0   | 0 |
| Project No.:                                         | 802373              | Anticipated Federal Funds : STBG                                                                                                                                                                                                  |       |         |       | Award Date :  | 2028                                | Construction:    | 0      | 0      | 0      | 0      | 0   | 800 | 0 |
| Length:                                              | 4.50                | Let With :                                                                                                                                                                                                                        |       |         |       | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0   | 413 | 0 |
| MPO:                                                 | N                   | Tip No. :                                                                                                                                                                                                                         |       |         |       |               | Payback:                            | 0                | 0      | 0      | 0      | 0      | 0   | 0   | 0 |
| County:                                              | TANEY               | Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.                                                         |       |         |       | Engineering:  | 0                                   | 0                | 0      | 0      | 0      | 0      | 0   | 0   | 0 |
| Route:                                               | CST 76 COUNTRY BLVD | Federal:                                                                                                                                                                                                                          | 0     | State : | 1,684 | Local :       | 0                                   | Estimated Total: | 3,747  | R/W:   | 0      | 0      | 0   | 0   | 0 |
| Project No.:                                         | 802373B             | Anticipated Federal Funds : STATE                                                                                                                                                                                                 |       |         |       | Award Date :  | 2028                                | Construction:    | 2,063  | 379    | 390    | 402    | 414 | 99  | 0 |
| Length:                                              | 4.34                | Let With :                                                                                                                                                                                                                        |       |         |       | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0   | 0   | 0 |
| MPO:                                                 | N                   | Tip No. :                                                                                                                                                                                                                         |       |         |       |               | Payback:                            | 0                | 0      | 0      | 0      | 0      | 0   | 0   | 0 |
| County:                                              | TANEY               | Pavement resurfacing and add rumblestrips from Bus. 65 in Hollister to Layton Road.                                                                                                                                               |       |         |       | Engineering:  | 14                                  | 10               | 13     | 90     | 0      | 0      | 0   | 0   | 0 |
| Route:                                               | RT BB               | Adv. CN:                                                                                                                                                                                                                          | 886   | State : | 222   | Local :       | 0                                   | Estimated Total: | 1,122  | R/W:   | 0      | 0      | 0   | 0   | 0 |
| Project No.:                                         | SR0040              | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                               |       |         |       | Award Date :  | 2025                                | Construction:    | 0      | 0      | 0      | 995    | 0   | 0   | 0 |
| Length:                                              | 3.61                | Let With :                                                                                                                                                                                                                        |       |         |       | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0   | 0   | 0 |
| MPO:                                                 | N                   | Tip No. :                                                                                                                                                                                                                         |       |         |       |               | Payback:                            | 0                | 0      | 0      | 0      | 0      | 0   | 0   | 0 |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |         |                                                                                                                                                        |       |         |        |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |       |       |   |
|------------------------------------------------------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|--------|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-------|-------|---|
|                                                      |         |                                                                                                                                                        |       |         |        |         | Prior                               | 7/2023           | 7/2024        | 7/2025 | 7/2026 | 7/2027 |       |       |   |
|                                                      |         |                                                                                                                                                        |       |         |        |         | Prog                                | 6/2024           | 6/2025        | 6/2026 | 6/2027 | 6/2028 |       |       |   |
| County:                                              | TANEY   | Pavement resurfacing and add rumblestrips from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.                                                  |       |         |        |         | Engineering:                        | 10               | 44            | 114    | 0      | 0      | 0     |       |   |
| Route:                                               | RT F    | Adv. CN:                                                                                                                                               | 1,105 | State : | 276    | Local : | 0                                   | Estimated Total: | 1,391         | R/W:   | 0      | 0      | 0     | 0     | 0 |
| Project No.:                                         | SR0038  | Anticipated Federal Funds : AC-STBG                                                                                                                    |       |         |        |         | Award Date :                        | 2024             | Construction: | 0      | 0      | 1,223  | 0     | 0     | 0 |
| Length:                                              | 3.35    | Let With : SR0039 SR0041 SU0012                                                                                                                        |       |         |        |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                              |       |         |        |         |                                     | Payback:         | 0             | 0      | 0      | 0      | 0     | 0     | 0 |
| County:                                              | TANEY   | Add high friction surface treatment at various locations from Rte. 65 to Rte. 160 and on Rte. 13 south of Kimberling City and Rte. 86 east of Rte. 13. |       |         |        |         | Engineering:                        | 5                | 4             | 98     | 0      | 0      | 0     | 0     | 0 |
| Route:                                               | RT F    | Federal:                                                                                                                                               | 673   | State : | 75     | Local : | 0                                   | Estimated Total: | 753           | R/W:   | 0      | 0      | 0     | 0     | 0 |
| Project No.:                                         | SR0115  | Anticipated Federal Funds : SAFETY                                                                                                                     |       |         |        |         | Award Date :                        | 2024             | Construction: | 0      | 0      | 646    | 0     | 0     | 0 |
| Length:                                              | 1.58    | Let With :                                                                                                                                             |       |         |        |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                              |       |         |        |         |                                     | Payback:         | 0             | 0      | 0      | 0      | 0     | 0     | 0 |
| County:                                              | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.                                                              |       |         |        |         | Engineering:                        | 0                | 0             | 0      | 0      | 0      | 0     | 0     | 0 |
| Route:                                               | VARIOUS | Federal:                                                                                                                                               | 0     | State : | 38,840 | Local : | 0                                   | Estimated Total: | 113,113       | R/W:   | 59     | 0      | 0     | 0     | 0 |
| Project No.:                                         | 5B0800W | Anticipated Federal Funds : STATE                                                                                                                      |       |         |        |         | Award Date :                        | 2033             | Construction: | 0      | 0      | 0      | 0     | 0     | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                             |       |         |        |         | Future Cost :                       | 25,001 - 50,000  | FFOS:         | 59     | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                              |       |         |        |         |                                     | Payback:         | 74,214        | 7,768  | 7,768  | 7,768  | 7,768 | 7,768 |   |
| County:                                              | VARIOUS | Job Order Contracting for bridge repairs at various locations in the rural Southwest District.                                                         |       |         |        |         | Engineering:                        | 8                | 76            | 0      | 0      | 0      | 0     | 0     | 0 |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                               | 1,661 | State : | 415    | Local : | 0                                   | Estimated Total: | 2,084         | R/W:   | 0      | 0      | 0     | 0     | 0 |
| Project No.:                                         | 713467  | Anticipated Federal Funds : AC-STBG                                                                                                                    |       |         |        |         | Award Date :                        | 2/2024           | Construction: | 0      | 2,000  | 0      | 0     | 0     | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                             |       |         |        |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | Y       | Tip No. : 21HS-22, 713467                                                                                                                              |       |         |        |         |                                     | Payback:         | 0             | 0      | 0      | 0      | 0     | 0     | 0 |
| County:                                              | VARIOUS | On-call work zone enforcement at various locations in the rural Southwest District.                                                                    |       |         |        |         | Engineering:                        | 0                | 0             | 0      | 0      | 0      | 0     | 0     | 0 |
| Route:                                               | VARIOUS | Federal:                                                                                                                                               | 90    | State : | 10     | Local : | 0                                   | Estimated Total: | 100           | R/W:   | 0      | 0      | 0     | 0     | 0 |
| Project No.:                                         | 713512  | Anticipated Federal Funds : SAFETY                                                                                                                     |       |         |        |         | Award Date :                        | /2024            | Construction: | 0      | 100    | 0      | 0     | 0     | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                             |       |         |        |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | Y       | Tip No. : 01HS-23                                                                                                                                      |       |         |        |         |                                     | Payback:         | 0             | 0      | 0      | 0      | 0     | 0     | 0 |

## 2024 - 2028 Highway and Bridge Construction Schedule

|              |                             |                                                                                             |             |           |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--------------|-----------------------------|---------------------------------------------------------------------------------------------|-------------|-----------|------------------------|-------------------------------------|--------|--------|--------|--------|--------|
|              |                             |                                                                                             |             |           |                        | Prior                               | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
|              |                             |                                                                                             |             |           |                        | Prog                                | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County:      | VARIOUS                     | Operations and management of Ozarks Traffic ITS in the rural Southwest District.            |             |           |                        | Engineering:                        | 0      | 0      | 0      | 0      | 0      |
| Route:       | VARIOUS                     | Adv. CN: 318                                                                                | State : 79  | Local : 0 | Estimated Total: 397   | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | 7Q3513                      | Anticipated Federal Funds : AC-STBG Award Date : /2024                                      |             |           |                        | Construction:                       | 0      | 397    | 0      | 0      | 0      |
| Length:      | 0.00                        | Let With : Future Cost : 0                                                                  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | Y Tip No. : 02HS-23, 7Q3513 |                                                                                             |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | VARIOUS                     | On-call work zone enforcement at various locations in the rural Southwest District.         |             |           |                        | Engineering:                        | 0      | 0      | 0      | 0      | 0      |
| Route:       | VARIOUS                     | Federal: 90                                                                                 | State : 10  | Local : 0 | Estimated Total: 100   | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SR0067                      | Anticipated Federal Funds : SAFETY Award Date : 2025                                        |             |           |                        | Construction:                       | 0      | 0      | 100    | 0      | 0      |
| Length:      | 0.00                        | Let With : Future Cost : 0                                                                  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | Y Tip No. :                 |                                                                                             |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | VARIOUS                     | Operations and management of Ozarks Traffic ITS in the rural Southwest District.            |             |           |                        | Engineering:                        | 0      | 0      | 0      | 0      | 0      |
| Route:       | VARIOUS                     | Adv. CN: 272                                                                                | State : 68  | Local : 0 | Estimated Total: 340   | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SR0069                      | Anticipated Federal Funds : AC-STBG Award Date : 2025                                       |             |           |                        | Construction:                       | 0      | 0      | 340    | 0      | 0      |
| Length:      | 0.00                        | Let With : Future Cost : 0                                                                  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | Y Tip No. :                 |                                                                                             |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | VARIOUS                     | Job Order Contracting for guard cable and guardrail repair in the rural Southwest District. |             |           |                        | Engineering:                        | 20     | 2      | 716    | 0      | 0      |
| Route:       | VARIOUS                     | Adv. CN: 3,627                                                                              | State : 907 | Local : 0 | Estimated Total: 4,554 | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SR0071                      | Anticipated Federal Funds : AC-STBG Award Date : 2025                                       |             |           |                        | Construction:                       | 0      | 0      | 3,816  | 0      | 0      |
| Length:      | 0.00                        | Let With : Future Cost : 0                                                                  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | Y Tip No. :                 |                                                                                             |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | VARIOUS                     | Job Order Contracting for concrete repairs in the rural Southwest District.                 |             |           |                        | Engineering:                        | 30     | 52     | 0      | 0      | 0      |
| Route:       | VARIOUS                     | Adv. CN: 858                                                                                | State : 214 | Local : 0 | Estimated Total: 1,102 | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SR0117                      | Anticipated Federal Funds : AC-STBG Award Date : 1/2024                                     |             |           |                        | Construction:                       | 0      | 1,020  | 0      | 0      | 0      |
| Length:      | 0.00                        | Let With : Future Cost : 0                                                                  |             |           |                        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | Y Tip No. :                 |                                                                                             |             |           |                        | Payback:                            | 0      | 0      | 0      | 0      | 0      |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |        |                                                                                                                                                                                                                                |        |         |       |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|------------------------------------------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|                                                      |        |                                                                                                                                                                                                                                |        |         |       |         |               |                  |               | Prior                               | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |   |
|                                                      |        |                                                                                                                                                                                                                                |        |         |       |         |               |                  |               | Prog                                | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |   |
| County:                                              | VERNON | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker. |        |         |       |         | Engineering:  | 4                | 177           | 172                                 | 0      | 0      | 0      |        |        |   |
| Route:                                               | MO 43  | Adv. CN:                                                                                                                                                                                                                       | 1,078  | State : | 270   | Local : | 0             | Estimated Total: | 1,352         | R/W:                                | 0      | 2      | 0      | 0      | 0      | 0 |
| Project No.:                                         | 7P3518 | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                            |        |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 997    | 0      | 0      | 0      | 0 |
| Length:                                              | 3.50   | Let With :                                                                                                                                                                                                                     |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                                                      |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | VERNON | Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.                                                                                                                                              |        |         |       |         | Engineering:  | 2                | 71            | 215                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | IS 49  | Federal:                                                                                                                                                                                                                       | 1,491  | State : | 166   | Local : | 0             | Estimated Total: | 1,659         | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | SR0064 | Anticipated Federal Funds : NHPP                                                                                                                                                                                               |        |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 1,371  | 0      | 0      | 0      | 0 |
| Length:                                              | 0.12   | Let With : SR0063                                                                                                                                                                                                              |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                                                      |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | VERNON | Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.                                                                                                                                                              |        |         |       |         | Engineering:  | 328              | 2,201         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | IS 49  | Federal:                                                                                                                                                                                                                       | 17,456 | State : | 1,939 | Local : | 0             | Estimated Total: | 19,723        | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | 713489 | Anticipated Federal Funds : NHPP                                                                                                                                                                                               |        |         |       |         | Award Date :  | 10/2023          | Construction: | 0                                   | 17,194 | 0      | 0      | 0      | 0      | 0 |
| Length:                                              | 25.35  | Let With :                                                                                                                                                                                                                     |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                                                      |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | VERNON | Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.                                                                                                                              |        |         |       |         | Engineering:  | 0                | 70            | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | IS 49  | Adv. CN:                                                                                                                                                                                                                       | 333    | State : | 37    | Local : | 0             | Estimated Total: | 370           | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | 713516 | Anticipated Federal Funds : AC-NHPP                                                                                                                                                                                            |        |         |       |         | Award Date :  | 3/2024           | Construction: | 0                                   | 300    | 0      | 0      | 0      | 0      | 0 |
| Length:                                              | 55.94  | Let With :                                                                                                                                                                                                                     |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                                                      |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | VERNON | Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.                                                                                                             |        |         |       |         | Engineering:  | 2                | 172           | 430                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | IS 49  | Federal:                                                                                                                                                                                                                       | 3,029  | State : | 337   | Local : | 0             | Estimated Total: | 3,368         | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | SR0063 | Anticipated Federal Funds : NHPP                                                                                                                                                                                               |        |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 2,764  | 0      | 0      | 0      | 0 |
| Length:                                              | 0.12   | Let With : SR0064                                                                                                                                                                                                              |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                                                                                                                                                      |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |         |                                                                                                                                                                                                                                                  |        |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |     |   |   |   |
|------------------------------------------------------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-----|---|---|---|
|                                                      |         |                                                                                                                                                                                                                                                  |        |         |       |         | Prior                               | 7/2023           | 7/2024        | 7/2025 | 7/2026 | 7/2027 |     |   |   |   |
|                                                      |         |                                                                                                                                                                                                                                                  |        |         |       |         | Prog                                | 6/2024           | 6/2025        | 6/2026 | 6/2027 | 6/2028 |     |   |   |   |
| County:                                              | VERNON  | Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.                                                                                                                                            |        |         |       |         | Engineering:                        | 38               | 463           | 0      | 0      | 0      | 0   |   |   |   |
| Route:                                               | US 54   | Federal:                                                                                                                                                                                                                                         | 2,136  | State : | 534   | Local : | 0                                   | Estimated Total: | 2,710         | R/W:   | 2      | 0      | 0   | 0 | 0 | 0 |
| Project No.:                                         | 7P3521  | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                 |        |         |       |         | Award Date :                        | 12/2023          | Construction: | 0      | 2,207  | 0      | 0   | 0 | 0 | 0 |
| Length:                                              | 0.09    | Let With :                                                                                                                                                                                                                                       |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                                                        |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| County:                                              | WEBSTER | Pavement resurfacing from 2.8 miles east of Rte. 125 in Strafford to 2 miles west of Rtes. J and Y in Conway, realign curve 3.5 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road and Conway Rest Area. |        |         |       |         | Engineering:                        | 2,255            | 2,112         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| Route:                                               | IS 44   | Federal:                                                                                                                                                                                                                                         | 21,209 | State : | 2,356 | Local : | 0                                   | Estimated Total: | 25,820        | R/W:   | 0      | 0      | 0   | 0 | 0 | 0 |
| Project No.:                                         | 7I3010  | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                 |        |         |       |         | Award Date :                        | 11/2023          | Construction: | 0      | 21,453 | 0      | 0   | 0 | 0 | 0 |
| Length:                                              | 20.23   | Let With : SU0146                                                                                                                                                                                                                                |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                                                        |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| County:                                              | WEBSTER | Job Order Contracting for pavement repair in Webster County.                                                                                                                                                                                     |        |         |       |         | Engineering:                        | 0                | 50            | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| Route:                                               | IS 44   | Adv. CN:                                                                                                                                                                                                                                         | 225    | State : | 25    | Local : | 0                                   | Estimated Total: | 250           | R/W:   | 0      | 0      | 0   | 0 | 0 | 0 |
| Project No.:                                         | 7I3510  | Anticipated Federal Funds : AC-NHPP                                                                                                                                                                                                              |        |         |       |         | Award Date :                        | 3/2024           | Construction: | 0      | 200    | 0      | 0   | 0 | 0 | 0 |
| Length:                                              | 20.76   | Let With :                                                                                                                                                                                                                                       |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                                                        |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| County:                                              | WEBSTER | Pavement resurfacing from Greene County line to Webster County line and on westbound lanes from Webster County line to 2.3 miles east of Rtes. J and Y in Conway.                                                                                |        |         |       |         | Engineering:                        | 10               | 386           | 823    | 0      | 0      | 0   | 0 | 0 | 0 |
| Route:                                               | IS 44   | Federal:                                                                                                                                                                                                                                         | 9,067  | State : | 1,007 | Local : | 0                                   | Estimated Total: | 10,084        | R/W:   | 0      | 0      | 0   | 0 | 0 | 0 |
| Project No.:                                         | SR0015  | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                 |        |         |       |         | Award Date :                        | 2024             | Construction: | 0      | 0      | 8,865  | 0   | 0 | 0 | 0 |
| Length:                                              | 20.78   | Let With :                                                                                                                                                                                                                                       |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                                                        |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| County:                                              | WEBSTER | Job Order Contracting for pavement repair in Webster County.                                                                                                                                                                                     |        |         |       |         | Engineering:                        | 0                | 0             | 0      | 50     | 0      | 0   | 0 | 0 | 0 |
| Route:                                               | IS 44   | Adv. CN:                                                                                                                                                                                                                                         | 251    | State : | 28    | Local : | 0                                   | Estimated Total: | 279           | R/W:   | 0      | 0      | 0   | 0 | 0 | 0 |
| Project No.:                                         | SR0178  | Anticipated Federal Funds : AC-NHPP                                                                                                                                                                                                              |        |         |       |         | Award Date :                        | 2026             | Construction: | 0      | 0      | 0      | 229 | 0 | 0 | 0 |
| Length:                                              | 20.76   | Let With :                                                                                                                                                                                                                                       |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                                                        |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |

# 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |         |                                                                                                                                                                                                                                                                                  |        |         |       |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |         |                                                                                                                                                                                                                                                                                  |        |         |       |         |               |                  |               | Prior                               | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
|                                                      |         |                                                                                                                                                                                                                                                                                  |        |         |       |         |               |                  |               | Prog                                | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County:                                              | WEBSTER | Pavement resurfacing and add rumblestrips from Rte. B to 0.3 mile east of White Oak Road in Rogersville and pavement marking from 0.1 mile south of Rte. 60 to Rte. B.                                                                                                           |        |         |       |         | Engineering:  | 30               | 2             | 2                                   | 52     | 0      | 0      |        |        |
| Route:                                               | BU 60   | Adv. CN:                                                                                                                                                                                                                                                                         | 514    | State : | 129   | Local : | 0             | Estimated Total: | 673           | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SR0034  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                                                              |        |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 0      | 587    | 0      | 0      |
| Length:                                              | 3.32    | Let With : 7P3533D SR0030 SR0032                                                                                                                                                                                                                                                 |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                                                                                        |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | WEBSTER | Railroad crossing improvements from 0.2 mile west of Rte. Z in Fordland to Rte. O in Diggins and add interchange at Rte. A. \$10,357,239 CRISI, \$4,000,000 STBG-Rail, \$1,500,000 Grade Crossing Safety Account, \$1,500,000 BNSF Railway and \$1,010,168 Webster County funds. |        |         |       |         | Engineering:  | 1,315            | 1,048         | 2,548                               | 0      | 0      | 0      | 0      | 0      |
| Route:                                               | US 60   | Federal:                                                                                                                                                                                                                                                                         | 25,334 | State : | 3,823 | Local : | 2,510         | Estimated Total: | 32,982        | R/W:                                | 0      | 2,470  | 0      | 0      | 0      |
| Project No.:                                         | 7P3425C | Anticipated Federal Funds : STBG                                                                                                                                                                                                                                                 |        |         |       |         | Award Date :  | 2024             | Construction: | 0                                   | 0      | 25,601 | 0      | 0      | 0      |
| Length:                                              | 4.76    | Let With :                                                                                                                                                                                                                                                                       |        |         |       |         | Future Cost : | 0                | FFOS:         | 500                                 | 2,300  | 15,567 | 0      | 0      | 0      |
| MPO:                                                 | N       | Tip No. : Contingent upon the execution of an agreement                                                                                                                                                                                                                          |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | WEBSTER | Corridor improvements in Seymour.                                                                                                                                                                                                                                                |        |         |       |         | Engineering:  | 500              | 557           | 300                                 | 350    | 650    | 3,649  | 0      | 0      |
| Route:                                               | US 60   | Federal:                                                                                                                                                                                                                                                                         | 28,894 | State : | 7,223 | Local : | 0             | Estimated Total: | 36,617        | R/W:                                | 0      | 0      | 0      | 1,623  | 0      |
| Project No.:                                         | SR0112  | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                                                 |        |         |       |         | Award Date :  | 2028             | Construction: | 0                                   | 0      | 0      | 0      | 0      | 28,988 |
| Length:                                              | 3.86    | Let With :                                                                                                                                                                                                                                                                       |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                                                                                        |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | WEBSTER | Pavement resurfacing and add rumblestrips from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.                                                                                                                                                                             |        |         |       |         | Engineering:  | 8                | 10            | 32                                  | 114    | 0      | 0      | 0      | 0      |
| Route:                                               | RT B    | Adv. CN:                                                                                                                                                                                                                                                                         | 1,143  | State : | 286   | Local : | 0             | Estimated Total: | 1,437         | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SR0030  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                                                              |        |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 0      | 1,273  | 0      | 0      |
| Length:                                              | 5.26    | Let With : 7P3533D SR0032 SR0034                                                                                                                                                                                                                                                 |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                                                                                        |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | WEBSTER | Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.                                                                                                                                                                         |        |         |       |         | Engineering:  | 6                | 2             | 2                                   | 25     | 0      | 0      | 0      | 0      |
| Route:                                               | RT FF   | Adv. CN:                                                                                                                                                                                                                                                                         | 202    | State : | 51    | Local : | 0             | Estimated Total: | 259           | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | 7P3533D | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                                                                              |        |         |       |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 0      | 224    | 0      | 0      |
| Length:                                              | 1.40    | Let With : SR0030 SR0032 SR0034                                                                                                                                                                                                                                                  |        |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                                                                                        |        |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2024 - 2028 Highway and Bridge Construction Schedule

| 2024 - 2028 Highway and Bridge Construction Schedule |         |                                                                                |       |         |     |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|---------|--------------------------------------------------------------------------------|-------|---------|-----|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |         |                                                                                |       |         |     |         |               |                  |               | Prior                               | 7/2023 | 7/2024 | 7/2025 | 7/2026 | 7/2027 |
|                                                      |         |                                                                                |       |         |     |         |               |                  |               | Prog                                | 6/2024 | 6/2025 | 6/2026 | 6/2027 | 6/2028 |
| County:                                              | WEBSTER | Pavement resurfacing and add rumblestrips from Rte. KK to Rte. FF in Fordland. |       |         |     |         | Engineering:  | 4                | 10            | 37                                  | 111    | 0      | 0      |        |        |
| Route:                                               | RT PP   | Adv. CN:                                                                       | 1,139 | State : | 285 | Local : | 0             | Estimated Total: | 1,428         | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SR0032  | Anticipated Federal Funds : AC-STBG                                            |       |         |     |         | Award Date :  | 2025             | Construction: | 0                                   | 0      | 0      | 1,266  | 0      | 0      |
| Length:                                              | 5.85    | Let With : 7P3533D SR0030 SR0034                                               |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N       | Tip No. :                                                                      |       |         |     |         |               | Payback:         | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |

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# 2024 - 2028 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 |
| FFOS:                               | 559           | 6,330            | 15,567           | 0                | 0                | 413              |
| Total RW:                           | 275           | 4,086            | 3,283            | 7,272            | 1,752            | 0                |
| Total Construction:                 | 2,063         | 160,388          | 160,270          | 108,745          | 81,125           | 45,045           |
| Paybacks:                           | 74,214        | 8,960            | 7,768            | 7,768            | 7,768            | 7,768            |
| Sub-Total:                          | 76,552        | 173,434          | 171,321          | 123,785          | 90,645           | 52,813           |
| Total Engineering:                  | 29,765        | 36,391           | 30,948           | 18,179           | 11,477           | 4,820            |
| Grand Total:                        | 106,317       | 209,825          | 202,269          | 141,964          | 102,122          | 57,633           |

TMA : N

Project Count : 171

|            | 2024   | 2025   | 2026   | 2027   | 2028   |
|------------|--------|--------|--------|--------|--------|
| State:     | 41,631 | 39,386 | 34,020 | 24,566 | 17,609 |
| AC State:  | 43,175 | 43,728 | 39,612 | 19,630 | 0      |
| Local:     | 3,630  | 2,510  | 0      | 0      | 0      |
| Sub total: | 88,436 | 85,624 | 73,632 | 44,196 | 17,609 |

Federal

|                    |         |         |         |         |        |
|--------------------|---------|---------|---------|---------|--------|
| Sub-total Federal: | 121,389 | 116,645 | 68,332  | 57,926  | 40,024 |
| Grand Total:       | 209,825 | 202,269 | 141,964 | 102,122 | 57,633 |