

#### **PROJECT DESCRIPTION KEY**

#### 2022-2026 Highway and Bridge Construction Schedule

					n cost in the year th							~~~						
					annually is applied r Sources (FFOS) o		and construct	on in pro	gram years 2, 3, 4, and 5.			STA	TE FI 7/202		<u>YEAR I</u> 7/2022	PROJEC 7/202	CT BUDGETIN 3 7/2024	IG 7/2025
			PE costs, CE cost			a i ayments.					Prior P	rog.	6/202		6/2022	6/202		6/2026
County:					XXXXXXXXXX	XXXXXXXX	XXXXXXX	XXXXX	XXXXX	Engineering:	99	1	19		0	0	0	0
Route:			XXXXX	XXXXX	xxxxxxxxx	XXXXXXXX	XXXXXXX	XXXXX	XXXXX	R/W:	0		0		99	0	0	0
Job No.:										Construction:	0		0		0	999	0	0
Length:			MPO:				Fed:	State:	Local:									
Fund Ca					<b>.</b>	15.10.4				FFOR						00	0	0
Sec Cat:			Award		1	d Fed Cat:		<b>D</b>		FFOS:	-		0		0	99	0	0
TIP#			Let With:		- Future Cost:			Estima	te Total:	Payments:	0		99		0	0	0	0
					ا Anticipated	Federal										L	<ul> <li>Dollars fur</li> </ul>	nded
					Funding Ca												from other	
					•												sources.	
				L.	Estimated cos	• •											ollars for const	truction,
					project is to be a			L.	Total project cost estimate.	Dollars n	rogramme	he				u	tilities and	
					uction (Season 21 & 2022. SFነ						us STIPs.	cu				C	ontingency.	
				101 202	21 & 2022. 511	only beyond	12022).	— Fed	eral, Advanced CN-State,							- Dollar	s for right-of-w	av
			L F	Projects	let in combinati	on.			e and Local share of project								acquisition).	uy
			Motro	nolitan E	Planning Organi	zation (V/N)		cost								(	acquienterit).	
			Wetto	pontari r		24001 (1/14).					1				Dollars	to be pa	aid back for	
		L		t descrip	otion and locatio	n.			<u>Category:</u>								e project or	
							Take Ca	,							paymer	nts to ot	hers.	
			County	y locatio	n of project.			e Inters	tate & Major Bridge					Dolla	re for or	naineeri	ng that include	
			-				Safety Statewid	o Safoti	,							0	ing, constructio	
			Route	location	of project.		Flexible										t-of-way incide	
			Project	tnumbo	r used to track		Amendm				^Anticip	hated	Fode	aral Fi	undina (	Catego	·v·	
	∟		project						ding Category:		CMAQ -							
							Enhance		ang category.						& 20% S			
	└─		Total le	ength in	1/100 miles.		Low Type		facing								tate funds.	
									DA Transition Plan)		NHFP - N							
			Primar	y Fundir	ng Category.*				t (Preventive Maintenance)						& 20% S			
			Second	dary Fun	ding Category.	**	Regional		,		NHPP - N							
			200011		g catogory.				onst (Rehabilitation and Recons	truction)					& 20% S			
L			Transp	ortation	Improvement F	rogram	Routine I								eral & 10			
					projects only).	5	Safety				Safety -							
					• /		Systems				State - N							
							Thin Lift		,								ant program.	
(All Co	sts in	Tho	usands)				Urban Sa	afety			* Usua	illy 80	9% Fe	deral a	& 20% S	state fun	ds.	



**Transportation Planning** 

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		struction cost in the year the p npounded annually is applied t		iction costs in program ye	ears 2, 3, 4	4, and 5.	STATE F	ISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Fr includes PE costs, CE costs	rom Other Sources (FFOS) or l and R/W incidentals.	Payments.			-	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202 6/202
County:	Bollinger Pav MO 34	ement resurfacing from Count	y Road 808 to Rte. B.			Engineering:	0	8	131	0	0	
Route: Job No.:	MO 34 9P3668					R/W:	0	0	0	0	0	
Length:	9.08 MPO: N					Construction:	0	0	1,720	0	0	
Fund Cat:	Taking Care Of System		AC-State: 1,487	State: 372 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat:	STBG			-			-	-	
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total: 1	1,859	Payments:	0	0	0	0	0	
County: Route:	Bollinger Inte MO 34	ersection improvements at the s	south intersection of Rte. 5	1 in Marble Hill.		Engineering:	0	32	31	85	0	
	9P3745					R/W:	0	0	430	0	0	
Length:	0.08 MPO: N					Construction:	0	0	0	928	0	
Fund Cat:	Taking Care Of System		AC-State: 1,205	State: 301 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:	STBG			-				-	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1	1,506	Payments:	0	0	0	0	0	
County: Route:	Bollinger Inte MO 72	ersection improvements Rte. 51				Engineering:	0	20	39	74	0	
	9P3842					R/W:	0	0	0	0	0	
Length:	0.10 MPO: N					Construction:	0	0	0	839	0	
Fund Cat:	Safety		Fed: <b>875</b>	State: 97 Local:	0	FFOS:	0	0	0	0	0	
	Safety	Awd Date: 2024	Anticipated Fed Cat:	Safety			Ů	Ŭ			-	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	972	Payments:	0	0	0	0	0	
County: Route:	Bollinger Pav RT N	ement preservation treatment	from Rte. 51 to Rte. 25 in l	Delta.		Engineering:	0	2	32	0	0	
	983716					R/W:	0	0	0	0	0	
Length:	17.40 MPO: N					Construction:	0	0	403	0	0	
Fund Cat:	Taking Care Of System		AC-State: 350	State: 87 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date: 2023	Anticipated Fed Cat:	STBG			Ů				-	
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	437	Payments:	0	0	0	0	0	
County: Route:	RT ZZ	dge replacement over Little Cr	ooked Creek. Project invol	ves bridge N0987.		Engineering:	2	10	44	159	0	
	983646 0.22 MPO: N					R/W:	Ů	0	9	0	0	
Length: Fund Cat:	Taking Care Of System		AC-State: 1,089	State: 273 Local:	0	Construction:	0	0	0	1,140	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024	Activity Activity Anticipated Fed Cat:	State. 275 Local.	v	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	1.364	Payments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded.						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	STATE	FISCAL Y				
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog		7/2022- 6/2023	7/2023- 6/2024	//2024- 6/2025	7/2025 6/2026
County:     Butler     Bridge replacement over Cane Creek. Project involves bridge S0524.     Engineerin       Route:     MO 142     Engineerin     Engineerin	g: 10	22	93	0	0	
Roue: 983557	V: 0	9	0	0	0	
Length:       0.02       MPO: N       Construction         Fund Cat:       Taking Care Of System       AC-State:       677       State:       170       Local:       0	n: 0	0	723	0	0	
Fund Cat:       Taking Care Of System       AC-State:       677       State:       170       Local:       0         Sec Cat:       Rehab And Reconst       Awd Date:       2023       Anticipated Fed Cat:       STBG       FFC	S: 0	0	0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   857   Payment	is: 0	0	0	0	0	
County: Butler Pavement improvements from Rte. HH to Rte. 53. Engineerin	g: 0	5	10	119	0	
Route:         MO 142           Job No.:         9S3673	V: 0	0	0	0	0	
Length: 13.12 MPO: N Construction	n: 0	0	0	1,680	0	
Fund Cat:     Taking Care Of System     AC-State:     1,451     State:     363     Local:     0       Sec Cat:     Thin Lift Overlay     Awd Date:     2024     Anticipated Fed Cat:     STBG     FFC	S: 0	0	0	0	0	
See Cat:Thin Lift OverlayAwd Date:2024Anticipated Fed Cat:STBGTIP #:Let With:Future Cost:0 Estimate Total:1,814	:s: 0	0	0	0	0	
County:     Butler     Pavement improvements from Rte. 67 to Rte. 142.	g: 0	1	2	35	0	
Route: MO 158 Job No.: 983672 R/	V: 0	0	0	0	0	
Length: 5.22 MPO: N Construction	n: 0	0	0	471	0	
Fund Cat:       Taking Care Of System         AC-State:       408       State:       101       Local:       0         FEG       FEG       FEG       FEG       FEG       FEG		0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG			0	0	0	
				-		
County:     Butler     Pavement resurfacing from Bus. 67 to Rte. 25.     Engineerin       Route:     MO 53     Engineerin     Engineerin	Č l	70	493	0	0	
Job No.: 9P3524 R/	V: 0	0	0	0	0	
Length:       33.95       MPO: N       Construction         Fund Cat:       Taking Care Of System       AC-State: 5,324       State: 1,330       Local: 0	n: 0	0	6,091	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG	S: 0	0	0	0	0	
TIP #:     Let With:     Future Cost:     0 Estimate Total:     6,664	:s: 0	0	0	0	0	
County:     Butler     Pavement improvements from east of Rte. PP to west of Rte. 67 includes ramps at Rte.     Engineerin       Route:     US 60     60/67.     Engineerin	g: 0	2	3	30	0	
Job No.: 9P3681	V: 0	0	0	0	0	
Length: 1.53 MPO: N Construction	n: 0	0	0	421	0	
Fund Cat:     Taking Care Of System     Fed:     365     State:     91     Local:     0       Sec Cat:     Thin Lift Overlay     Awd Date:     2024     Anticipated Fed Cat:     STBG     FFC	S: 0	0	0	0	0	
TIP #:     Let With: <b>9P3703</b> Future Cost: <b>0</b> Estimate Total: <b>456</b> Payment	s. O	0	0	0	0	



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	on contingency applied to ent project growth factor		s in program ve	ars 1	3 4 and 5	STATE I	FISCAL Y	FAR PRO	) IFCT B	UDGFTI	NG			
No inflation	is applied to the Fundi	ng From Other Sources	s (FFOS) or l	e .	iction costs	, in program y	ai 5 2	, <i>5</i> , <i>4</i> , and <i>5</i> .	SIAIL			7/2023-		
Engineering	g includes PE costs, CE	costs and R/W incident	als.						Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	Butler US 60	C C	,	from 0.8 mile west of Rte. I of Rte. 21 south to Rte. V a			V	Engineering:	0	7	170	0	0	
Job No.:	9P3700							R/W:	0	0	0	0	0	(
Length:	<b>2.64</b> MPO:							Construction:	0	0	2,126	0	0	(
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	m Awd Date:	2023	AC-State: <b>1,843</b> Anticipated Fed Cat:	State:	460 Local: STBG	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2023	Future Cost:	0 Est	timate Total: 2	2,303	Payments:	0	0	0	0	0	(
County: Route:	Butler US 60	Shoulder resurfacing from Rte. 60 to Rte. B		/67 interchange to 2.3 mile	es east of R	te. 51 and on B	us.	Engineering:	0	20	244	0	0	(
Job No.:	9P3704							R/W:	0	0	0	0	0	(
Length:	16.45 MPO:				<b>C</b> 1.1		0	Construction:	0	0	3,238	0	0	(
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	Fall 22	AC-State: <b>2,801</b> Anticipated Fed Cat:	State:	701 Local: STBG	U	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	11.0 2000		Future Cost:	0 Est	timate Total:	3,502	Payments:	0	0	0	0	0	(
County:	Butler	Bridge replacement o	ver Black Ri	ver. Project involves bridg	ge K0263.			Engineering:	72	459	0	0	0	(
Route: Job No.:	BU 60 9S3381					-		R/W:	0	251	0	0	0	C
Length:	<b>0.10</b> MPO:		NH	3RID(	jh	S.		Construction:	0	3,446	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syster Rehab And Reconst	n Awd Date:	Winter 22	,		831 Local: NHPP	0	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Tive Dute.	Winter 22	Future Cost:		timate Total:	4,228	Payments:	0	0	0	0	0	(
County:	Butler	Pavement resurfacing	from Short	Leaf Drive to Rte. W.				Engineering:	2	5	20	0	0	(
Route: Job No.:	OR 60 983587							R/W:	0	0	0	0	0	(
Length:	<b>2.08</b> MPO:	Ν						Construction:	0	0	219	0	0	(
	Taking Care Of System			AC-State: 195	State:	49 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0 Est	STBG timate Total:	246	Payments:	0	0	0	0	0	(
County:	Butler		from Towns	ship Line Road to end of st	-		240	Engineering:	2	5	13	0	0	
Route: Job No.:	OR 60 9S3588	· · · · · · · · · · · · · · · · · · ·	,					R/W:	0	3 0	0	0	0	(
Length:	<b>1.22</b> MPO:	Ν						Construction:	0	0	115	0	0	(
	Taking Care Of Syster			AC-State: 106	State:	27 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	<b>А</b> Г	STBG	125	-	0	0	0	0	0	1
TIP #:	Let With:	1 66664		Future Cost:	U Est	timate Total:	135	i ayments.	U	0	U	U	U	,



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pincering includes PE costs, CE costs and R/W incidentals.       Prior Prog.       6/20/22         county:       Butler       Parement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.       Engineering:       2         und Cat:       Taking Carc Of System       AC-State: 2,051       State:       512       Local:       0       0         und Cat:       Taking Carc Of System       Acd Date:       20/24       Anticipated Fed Cat:       STBG       Payments:       0       0         lp #:       Let With:       Future Cost:       0       Estimate Total:       2,555       Payments:       0       0         undt:       US 67       Payment resurfacing from Arkansas State line to Rte. 160.       Engineering:       21       10         undt:       Taking Care Of System       Fed: 1,784       State:       447       Local:       0       0         eright:       Taking Care Of System       Fed: 1,784       State:       447       Local:       0       0       0         coate:       US 67       Of Rte. 160       O       Construction:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0		EAR PRO	DJECT B	UDGETI	NG		
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.		7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
2 B I	Engineering:	2	2	20	174	0	
	R/W:	0	0	0	0	0	
Length: <b>5.10</b> MPO: <b>N</b>	Construction:	0	0	0	2,367	0	
Fund Cat:Taking Care Of SystemAC-State:2,051State:512Local:0		0	-	0	0	0	
<b>v</b> 1		Ŭ		÷	-		
TIP #:   Let With:   Future Cost:   0 Estimate Total:   2,565	Payments:	0	0	0	0	0	(
	Engineering:	21	10	148	0	0	(
	R/W:	0	0	0	0	0	(
Length: <b>11.82</b> MPO: <b>N</b>	Construction:	0	0	2,073	0	0	(
	FFOS:	0	0	0	0	0	(
		0		0	0	0	
		Ŭ	0	U	-	-	
	Engineering:	750	735	0	0	0	(
-	R/W:	0	1,290	0	0	0	0
Length: 3.17 MPO: N * Contingent		0	5,659	0	0	0	0
		0	6,949	0	0	0	0
for the second sec	Pavments:	0	0	0	0	0	0
		0	(00	1 102	0	0	
Route: US 67 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.	0 0	-		1,183	U	0	,
	R/W:	0	922	0	0	0	(
5		0	0	11,362	0	0	(
		0	922	11,031	0	0	(
	Payments:	0	0	0	0	0	(
County: Butler Add lanes and outer roads to upgrade corridor to freeway standards from County Road	Engineering:	0	72	411	0	0	(
Route:US 67360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost		Ŭ		0	ů N	0	
		Ŭ	,	Ŭ	Ű		L L
		0		5,636	0	0	(
	FFOS:	0	1,290	5,472	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:7,409	Payments:	0	0	0	0	0	(

\* Contingent upon the execution of the cost participation agreement.

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021



**Transportation Planning** 

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ree perce	1 0 0	compounded annual	ly is applied to	o right-of-way and constru	ction costs	in program	years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	<u>DJECT</u> B	UDGETI	NG
	is applied to the Funding gincludes PE costs, CE co		( )	Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	
County: Route:		Pavement resurfacin o Bus. 67 in Poplar 1	0	0 to Rte. M and on Rte. M	from 0.5 n	nile west of l	Bus. 67	Engineering:	2	8	10	123	0	
Job No.:	983602							R/W:	0	0	0	0	0	
Length:	4.66 MPO: N	I						Construction:	0	0	0	1,505	0	
	Taking Care Of System			AC-State: 1,317	State:	329 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		STBC			ů		0	0		
ΓIP #:	Let With:			Future Cost:	0 Est	imate Total:	1,648	Payments:	0	0	0	0	0	
County: Route:	RT AA X	Bridge replacements K0790.	over Drainag	e Ditch 1 and 10. Project in	nvolves bri	dges X0789	and	Engineering:	0	25	79	134	0	
ob No.:	983677	·						R/W:	0	0	14	0	0	
Length:	0.40 MPO: N	l		E. J. 1 225	States	200 I1		Construction:	0	0	0	1,292	0	
ec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2024	Fed: 1,235 Anticipated Fed Cat:	State:	309 Local NHPF		FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2024	Future Cost:	0 Est	imate Total:		Payments:	0	0	0	0	0	
ounty:	Butler E RT B	Bridge replacement	over Drainage	Ditch 1. Project involves l	bridge G02	77.		Engineering:	2	5	56	94	0	
oute: ob No.:	9S3606							R/W:	0	0	10	0	0	
ength:	0.21 MPO: N	I						Construction:	0	0	0	815	0	
und Cat:	Taking Care Of System			Fed: <b>784</b>	State:	196 Local	: 0	FFOS:		0	0	0	0	
ec Cat:	<b>Rehab And Reconst</b>	Awd Date:	2024	Anticipated Fed Cat:		NHPF	2	FFOS:	U			÷		
IP #:	Let With:			Future Cost:	0 Est	imate Total:	982	Payments:	0	0	0	0	0	
County: Loute:	Butler I RT M	ntersection improve	ments at Cou	nty Road 459.				Engineering:	13	43	80	0	0	
oute. ob No.:	983453							R/W:	0	349	0	0	0	
ength:	0.77 MPO: N	Ţ						Construction:	0	0	583	0	0	
und Cat:	Flexible & Other			AC-State: 844	State:	211 Local	: 0	FFOS:	0	0	0	0	0	
ec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:		STBG			Ů					
IP #:	Let With:			Future Cost:	0 Est	imate Total:	1,068	Payments:	0	0	0	0	0	
ounty: oute:	RT U	Bridge rehabilitation	over St. Fran	cis River. Project involves	bridge A2	470.		Engineering:	2	1	46	127	0	
ob No.:	9S3608	r						R/W:	0	0	7	0	0	
ength:	0.26 MPO: N	í		Ead. 1120	Stata	<b>101</b> I a1		Construction:	0	0	0	1,230	0	
ec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2024	Fed: 1,130 Anticipated Fed Cat:	State:	281 Local NHPF		FFOS:	0	0	0	0	0	
ce Cai.	Let With:	Awu Date.	2024	Future Cost:	0.5	imate Total:		Payments:		0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in progra	um years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202 6/202
County:     Butler     Pavement resurfacing from Rte. CC to Rte. 25.       Route:     RT U		Engineering:	0	2	5	5	5	
Job No.: 983779		R/W:	0	0	0	0	0	
Length: 11.77 MPO: N		Construction:	0	0	0	0	0	1,
Fund Cat:     Taking Care Of System     AC-State:     914     State:     228     Loc       Sec Cat:     Thin Lift Overlay     Awd Date:     2026     Anticipated Fed Cat:     STI		FFOS:	0	0	0	0	0	
See Cat:Thin Lift OverlayAwd Date:2026Anticipated Fed Cat:STHTIP #:Let With:Future Cost:0 Estimate Tota	-	Payments:	0	0	0	0	0	
County: Butler Pavement resurfacing from Rte. O to Bus. 60.		Engineering:	0	2	2	2	2	
Route:         RT W           Job No.:         9\$3781		R/W:	0	0	0	0	0	
Length: <b>4.09</b> MPO: <b>N</b>		Construction:	0	0	0	0	0	
Fund Cat: Taking Care Of System AC-State: 491 State: 120 Loc		FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STI		Payments:	0	0	0	0	0	
TIP #:     Let With:     Future Cost:     0 Estimate Tota	-	-	Ť	-	-		-	
County:Cape GirardeauRaising the road in two locations from County Road 651 to County Road 643. PorRoute:MO 177ER project.	tential	Engineering:	213	182	0	0	0	
Job No.: 983452		R/W:	460	0	0	0	0	
Length: <b>4.24</b> MPO: <b>Y</b> Fund Cat: Flexible & Other AC-State: <b>1,981</b> State: <b>495</b> Loc	•al· 0	Construction:	0	2,294	0	0	0	
	CBG	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: <b>0</b> Estimate Tota	ıl: <b>3,149</b>	Payments:	0	0	0	0	0	
County:Cape GirardeauPavement resurfacing from Rte. J to end of state maintenance. Add rumblestripeRoute:MO 177Ute Lane to Lexington Avenue.	es from	Engineering:	2	7	10	165	0	
Job No.: 983590		R/W:	0	0	0	0	0	
Length: 11.92 MPO: N		Construction:	0	0	0	2,240	0	
Fund Cat: Taking Care Of System AC-State: 1,938 State: 484 Loc		FFOS:	0	0	0	0	0	
See Cat:     Thin Lift Overlay     Awd Date:     2024     Anticipated Fed Cat:     STI       TIP #:     Let With:     Future Cost:     0 Estimate Tota		Payments:	0	0	0	0	0	
	11: 2,424	-		-	-	-	-	
County:       Cape Girardeau       Bridge replacement over Drainage Ditch #25. Project involves bridge H0431.         Route:       MO 25         Job No.:       9P3772		Engineering: R/W:	0	1	10 0	20 0	21 7	
Length: 0.20 MPO: N		Construction:	0	0	0	0	0	
Fund Cat: Taking Care Of System Fed: 604 State: 150 Loc	al: 0		-		-		-	
Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHI	PP	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total	ıl: <b>754</b>	Payments:	0	0	0	0	0	



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	n contingency applied t ent project growth facto			project is awarded. to right-of-way and constru	ction costs in pro	ogram years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETII	NG
	is applied to the Fundi includes PE costs, CE	0	· · · ·	Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County:	Cape Girardeau	Bridge rehabilitation	over Diversi	on Channel. Project involv	es bridge A4817.		Engineering:	0	5	5	5	54	0/202
Route: Job No.:	MO 25 9S3706						R/W:	0	0	0	0	0	
Length:	<b>0.25</b> MPO:	Ν					Construction:	0	0	0	0	775	
Fund Cat:	Statewide Interstate A	and Major Bridge		Fed: 675	State: 169	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:		NHPP		0	0	-	0		
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 844	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau MO 25	Intersection improve	ements at Rte.	. 25 and Rte. K.			Engineering:	0	20	20	68	0	
Job No.:	983841						R/W:	0	0	0	0	0	
Length:	<b>0.10</b> MPO:	Ν					Construction:	0	0	0	745	0	
Fund Cat:	·		2024	Fed: 767		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Safety Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 Estimate	Safety Total: 853	Payments:	0	0	0	0	0	
County:	Cape Girardeau	Bridge replacement	over Dillard (	Creek. Project involves brid			Engineering:	0	5	29	100	79	17
Route:	MÔ 34			<b>-</b>			0 0	ů					17
Job No.: Length:	9P3812 0.40 MPO:	N					R/W:	v	0	0	0	43	
-	Taking Care Of Syste			Fed: <b>1.927</b>	State: 482	Local: 0	Construction:	0	0	0	0	0	1,98
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 2,409	Payments:	0	0	0	0	0	(
County:	Cape Girardeau IS 55		0	ound lanes from Rte. 61 to I	Rte. 74 and on no	orth bound	Engineering:	0	50	100	676	0	,
Route: Job No.:	9I3838	lanes from Rte. M to	Rte. 01.				R/W:	0	0	0	0	0	
Length:	12.38 MPO:	Y					Construction:	0	0	0	9,692	0	
Fund Cat:	Taking Care Of Syste	m		AC-State: 8,415	,	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		STBG		0	0				
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 10,518	Payments:	0	0	0	0	0	
County: Route: Job No.:	Cape Girardeau US 61 9P3122	Bridge replacement	over I-55. Pro	oject involves bridge A0628			Engineering: R/W:	537	200 0	200 0	100 0	100 0	41
Length:	0.15 MPO:	Y					Construction:	Ő	0	0	0	0	4.24
-	Taking Care Of Syste	m		Fed: 4,208	State: 1,052	Local: 0		Ū	-				4,24
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: <b>5,797</b>	Payments:	0	0	0	0	0	(



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	n contingency applied to ant project growth factor			roject is awarded. o right-of-way and constru	ction costs in program	vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Fundin	g From Other Source	es (FFOS) or l	· ·		J ~ -	., . , . ,						7/2025
Engineering	g includes PE costs, CE c	osts and R/W inciden	itals.					Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	Cape Girardeau US 61	Drainage improveme	ents in Cape C	Girardeau County.			Engineering:	22	5	5	88	0	(
Job No.:	9P3575						R/W:	0	0	0	0	0	
Length:	<b>10.76</b> MPO:						Construction:	0	0	0	1,290	0	(
Fund Cat: Sec Cat:	Taking Care Of System Systems Operations	n Awd Date:	2024	Fed: 1,110 Anticipated Fed Cat:	State: 278 Local: NHPP	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2024	Future Cost:	0 Estimate Total:	1,410	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau US 61	Bridge replacement a Project involves brid		eek and add turn lanes at N	Aary Street in Jackson.		Engineering:	0	134	299	0	0	
Job No.:	9P3735	,	8				R/W:	0	1,302	0	0	0	(
Length:	<b>0.49</b> MPO:			- / - / /			Construction:	0	0	3,143	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System	n Awd Date:	2022	Fed: 3,902	State: 976 Local: NHPP	0	FFOS:	0	0	0	0	0	(
TIP #:	Rehab And Reconst Let With:	Awd Date.	2023	Anticipated Fed Cat: Future Cost:	0 Estimate Total:	4,878	Payments:	0	0	0	0	0	(
County:	Cape Girardeau	Pavement resurfacin	g from Rte. 1'	77 to Drury Lane.		,	Engineering:	0	1	1	1	1	5
Route: Job No.:	US 61 9S3782						R/W:	0	0	0	0	0	(
Length:	1.40 MPO:	Y					Construction:	0	0	0	0	0	733
Fund Cat:	Taking Care Of System	n		AC-State: 634	State: 158 Local:	0					-		
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	<b>0</b> Estimate Total:	792	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau US 61	Bridge replacement	over Erlide Ci	reek. Project involves bridg	ge G0027.		Engineering:	0	5	10	15	21	38
Job No.:	983810						R/W:	0	0	0	0	10	(
Length:	<b>0.30</b> MPO:						Construction:	0	0	0	0	0	450
Fund Cat:	0 1		2026	Fed: 444	State: 111 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2026	Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total:	555	Payments:	0	0	0	0	0	(
County:	Cape Girardeau	Pavement resurfacin	g from Rte 34	4 to Rte. 25/61 in Jackson.	• Estimate Fotal.	555	Engineering:	19	5	74	0	0	
Route: Job No.:	MO 72 9P3121B	z «, ement resurration	S				R/W:	0	5 0	/4 0	0	0	(
Length:	<b>3.49</b> MPO:	Y					Construction:	0	0	1,042	0	0	
Fund Cat:	Taking Care Of System	n		Fed: <b>897</b>	State: 224 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPF			Ŭ			-		, i
TIP #:	Let With:			Future Cost:	<b>0</b> Estimate Total:	1,140	Payments:	0	0	0	0	0	(



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hree perce	1 0 0	r compounded annua	lly is applied to	o right-of-way and constru	iction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundi g includes PE costs, CE	8	( )	Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	Cape Girardeau MO 74	Bridge rehabilitation A5076. \$5,135,000 fr		ppi River "Emerson bridg	e". Project involves bridge	Engineering:	31	1	10	60	862	
Job No.:	9P3308					R/W:	0	0	0	0	0	
Length:	<b>0.33</b> MPO:			F 1 ( 925	Sec. 107 I 1 5 125	Construction:	0	0	0	0	11,223	
Fund Cat: Sec Cat:	Statewide Interstate A Rehab And Reconst	Awd Date:	2025	Fed: 6,835	State: 186 Local: 5,135 NHPP	FFOS:	0	0	0	0	5,135	
TIP #:	Let With:	Awd Date.	2023	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 12,187	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau MO 74	Intersection improve	ements at I-55	interchange.		Engineering:	0	2	15	36	0	
Job No.:	9P3840					R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y				Construction:	0	0	0	345	0	
Fund Cat:	Safety			Fed: 358	State: 40 Local: 0	FFOS:	0	0	0	0	0	
	Safety	Awd Date:	2024	Anticipated Fed Cat:	Safety		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 398	Payments:	0	U	U	U	0	
County: Route:	Cape Girardeau MO 77	Pavement resurfacir from County Road 2	0	nblestripes from Rte. 25 to	Rte. 61. Resurface only	Engineering:	4	19	245	0	0	
Job No.:	983549					R/W:	0	0	0	0	0	
Length:	13.33 MPO:			AC States 1904	Stata, <b>151</b> Local, <b>0</b>	Construction:	0	0	1,991	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syste Thin Lift Overlay	m Awd Date:	2023	AC-State: <b>1,804</b> Anticipated Fed Cat:	State: 451 Local: 0 STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2023	Future Cost:	0 Estimate Total: 2,259	Payments:	0	0	0	0	0	
County:	Cape Girardeau	Pavement resurfacir	ng from Count		Airport Road from Rte. AB	Engineering:	30	84	0	0	0	
Route:	RTAB	south 1.1 miles. \$60,	0	•	<b>I</b> · · · · · · · · · · · · · · · · · · ·	0 0			-	Ŭ		
Job No.: Length:	<b>9P3391</b> <b>2.89</b> MPO:	V				R/W:	0	0	0	0	0	
•				AC-State: 1,003	State: 251 Local: 0	Construction:	0	1,170	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	· · · · · · · · · · · · · · · · · · ·		FFOS:	0	60	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,284	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau RT BB	Bridge rehabilitation	n over Caney (	Creek. Project involves brid	dge R0071.	Engineering:	0	1	10	10	23	5
Job No.:	983776					R/W:	0	0	0	0	5	
Length:	<b>0.20</b> MPO:	Ν				Construction:	0	0	0	0	0	51
	0 1			Fed: <b>495</b>	State: 123 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP					Ŭ		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 618	Payments:	0	0	0	0	0	



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		onstruction cost in the year to ompounded annually is appl	he project is awarded. ied to right-of-way and constr	uction costs in program y	years 2	, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG
	is applied to the Funding I includes PE costs, CE cost	From Other Sources (FFOS) ts and R/W incidentals.	) or Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County:	· ·		l Creek. Project involves bridg	ge P0734.		Engineering:	2 I Hor 110g.	10	40	164	0/2023	0/202
Route: Job No.:	RT D 983645	o i v	U C	0		R/W:	2	0	13	0	0	
Length:	<b>0.23</b> MPO: N						Ů			-		
-	Taking Care Of System		Fed: 1,095	State: 275 Local:	0	Construction:	0	0	0	1,143	0	
Sec Cat:	Rehab And Reconst	Awd Date: 202	,	NHPP	_	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	1,372	Payments:	0	0	0	0	0	
County:		ridge replacement over Can	e Creek. Project involves bridg	ge P0714.		Engineering:	0	5	20	20	27	(
Route: Job No.:	RT D 983773					R/W:	0	0	0	0	11	
Length:	0.20 MPO: N					Construction:	0	0	0	0	0	72
Fund Cat:	Taking Care Of System		Fed: <b>704</b>	State: 176 Local:	0		•					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: 202	6 Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	880	Payments:	0	0	0	0	0	
County:	1	wement resurfacing from R	te. 25 in Delta to Rte. 77 in Ch	naffee.		Engineering:	2	1	2	48	0	
Route: Job No.:	RT EE 9S3477					R/W:	0	0	0	0	0	
Length:	4.30 MPO: N					Construction:	0	0	0	571	0	
Fund Cat:	Taking Care Of System		AC-State: 499	State: 123 Local:	0				-	-	-	
Sec Cat:	Thin Lift Overlay	Awd Date: 202	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	624	Payments:	0	0	0	0	0	
County: Route:		oadway widening and addin ape Girardeau. \$2,606,000 (	g signals from Greenbriar Dri	ive to 0.2 mile. west of I-5	5 in	Engineering:	0	100	105	356	0	
Job No.:	983847	ape Gilalucau. \$2,000,000 C	open Container Tunus.			R/W:	0	0	346	0	0	
Length:	2.60 MPO: Y					Construction:	0	0	0	3,742	0	
Fund Cat:	Safety		AC-State: 3,720	State: 929 Local:	0	FFOS:	0	0	0	2,606	0	
Sec Cat:	Safety	Awd Date: 202	Anticipated Fed Cat:	STBG			Ŭ					
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	4,649	Payments:	0	0	0	0	0	
County: Route:	RTP	avement resurfacing from <b>R</b>	te. 25 near Delta to Rte. 91.			Engineering:	2	98	0	0	0	
Job No.: Lonothi	9\$3476					R/W:	0	0	0	0	0	
Length: Fund Cat:	12.40 MPO: N Taking Care Of System		AC-State: 896	State: 224 Local:	0	Construction:	0	1,022	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Wint			. 0	FFOS:	0	0	0	0	0	
TIP #:	Let With:	And Bute. White	Future Cost:	0 Estimate Total:		Payments:	0	0	0	0	0	



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hree perce		r compounded annua	ally is applied t	o right-of-way and constru	iction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundi includes PE costs, CE			Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
2	Cape Girardeau RT W	Pavement resurfaci	ing from Rte. 1	77 to Rte. 61.		Engineering:	0	2	5	10	10	1
Route: Job No.:	9S3826					R/W:	0	0	0	0	0	
Length:	<b>9.70</b> MPO:	Y				Construction:	0	0	0	0	0	1,6
	Taking Care Of Syste			AC-State: 1,417	State: 354 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG	_	ů	-	÷			
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,771	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau RT Y	Bridge deck and sup bridge N0198.	perstructure in	nprovements over Little In	dian Creek. Project involves	Engineering:	2	15	27	72	0	
Job No.:	983589	bridge 110190				R/W:	0	0	11	0	0	
Length:	<b>0.20</b> MPO:	Ν				Construction:	0	0	0	608	0	
Fund Cat:	Taking Care Of Syste			Fed: <b>586</b>	State: 147 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		0	0	0	0	0	
ΓIP #:	Let With:			Future Cost:	0 Estimate Total: 735	Payments:	U	U	U	U	0	
County: Route:	Cape Girardeau RT Z	Bridge replacement bridges T0788 and		Creek and Hubble Creek (	Overflow. Project involves	Engineering:	0	50	107	208	0	
	983738	bridges 10700 and	10012.			R/W:	0	0	43	0	0	
Length:	<b>0.35</b> MPO:	Ν				Construction:	0	0	0	2,446	0	
fund Cat:	Taking Care Of Syste	m		Fed: 2,283	State: 571 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Ů		÷	Ŭ		
ΓIP #:	Let With:			Future Cost:	0 Estimate Total: 2,854	Payments:	0	0	0	0	0	
County: Route:	Carter US 60	Bridge rehabilitation involves bridge A50		ound laned over Current R	River in Van Buren. Project	Engineering:	0	22	188	0	0	
	9P3758	mitorites bridge 1450				R/W:	0	0	0	0	0	
Length:	<b>0.44</b> MPO:	Ν				Construction:	0	0	2,209	0	0	
Fund Cat:	Statewide Interstate A	and Major Bridge		Fed: 1,936	State: <b>483</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP		Ů	Ū	÷			
ΓIP #:	Let With:			Future Cost:	0 Estimate Total: 2,419	Payments:	0	0	0	0	0	
County: Route:	Carter RT A	Bridge replacement	t over Cane Cr	eek in Ellsinore. Project inv	volves bridge G0348.	Engineering:	2	4	41	93	0	
	9\$3609	N				R/W:	0	0	18	0	0	
Length: Fund Cat:	0.21 MPO: Taking Care Of System			Fed: <b>702</b>	State: 175 Local: 0	Construction:	0	0	0	721	0	
Sec Cat:	Taking Care Of Syste Rehab And Reconst	m Awd Date:	2024	Anticipated Fed Cat:	State: 175 Local: 0 NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Aiwa Date.	2027	Future Cost:	0 Estimate Total: 879	Payments:	0	0	0	0	0	



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Three perce		mpounded annually is appli	ed to right-of-way and constru	uction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Fu gincludes PE costs, CE costs	( )	or Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	Carter Pav RT A	vement preservation treatm	ent from Rte. 60 near Ellsinor	re to Rte. 49.	Engineering:	0	1	15	0	0	
Route: Job No.:	983717				R/W:	0	0	0	0	0	
Length:	8.32 MPO: N				Construction:	0	0	195	0	0	
	Taking Care Of System		AC-State: 169	State: 42 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date: 202	3 Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 21	1 Payments:	0	0	0	0	0	
County:		dge replacement over Ten I	Mile Creek. Project involves b	ridge R0240.	Engineering:	2	5	49	115	0	
Route: Job No.:	RT B 9S3612				R/W:	0	0	5	0	0	
Length:	0.24 MPO: N				Construction:	0	0	0	922	0	
Fund Cat:	Taking Care Of System		Fed: 877	State: 219 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date: 202	4 Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total: 1,09	8 Payments:	0	0	0	0	0	
County:		dge rail and guardrail upgr	ades at various locations in th	,	Engineering:	30	35	149	0	0	
Route: Job No.:	RT B 983761				R/W:	0	0	0	0	0	
Length:	110.62 MPO: N				Construction:	0	0	1,704	0	0	
Fund Cat:	Taking Care Of System		AC-State: 1,510	State: 378 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date: 202	3 Anticipated Fed Cat:	STBG		Ű		, in the second s	Ŭ		
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,91	8 Payments:	0	0	0	0	0	
County: Route:	Carter Paw RT U	vement resurfacing from Rt	e. 21 to Rte. 60.		Engineering:	0	1	1	17	0	
Job No.:	9\$3807				R/W:	0	0	0	0	0	
Length:	2.15 MPO: N				Construction:	0	0	0	232	0	
Fund Cat:	Taking Care Of System		AC-State: 202	State: 49 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 202	4 Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 25	Payments:	0	0	0	0	0	
County:		vement resurfacing from the	e east intersection of Rte. 32 to		Engineering:	0	2	2	2	5	25
Route: Job No.:	MO 72 21. 9P3843				R/W:	0	0	0	0	0	
Length:	33.76 MPO: N				Construction:	0	0	0	0	0	3,34
Fund Cat:	Taking Care Of System		AC-State: 2,893	State: 722 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 202	1	STBG		Ů		, in the second s	Ŭ		
TIP #:	Let With:		Future Cost:	0 Estimate Total: 3,61	5 Payments:	0	0	0	0	0	



**Transportation Planning** 

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hree perce	on contingency applied to con ent project growth factor con	npounded annually	is applied t	o right-of-way and constru	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
	i is applied to the Funding Fi g includes PE costs, CE costs			Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202 6/202	
County:	0	ement resurfacing f	rom Rte. 1	81 south to Rte. 63.			Engineering:	0	1	4	7	108	
Route: Job No.:	MO 14 9P3701						R/W:	0	0	0	0	0	
Length:	20.34 MPO: N						Construction:	0	0	0	0	1,486	
	Taking Care Of System			AC-State: 1,285	State: 321 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG			ů		0	0		
ΓIP #:	Let With:			Future Cost:	0 Estimate Total:	1,606	Payments:	0	0	0	0	0	
County: Route:	Douglas Inte MO 14	ersection improveme	ents at Spri	ingfield Road and Jefferson	ı Street.		Engineering:	0	30	71	0	0	
lob No.:	9P3747						R/W:	0	104	0	0	0	
Length:	0.10 MPO: N						Construction:	0	0	678	0	0	
	Taking Care Of System			AC-State: 706	State: 177 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:	STBG	002	Payments:	0	0	0	0	0	
FIP #:	Let With:		. D. 7	Future Cost:	<b>0</b> Estimate Total:	883	i ayments.	•	0	U	0	-	
County: Coute:	Douglas Pav MO 14	ement resurfacing f	rom Rte. Z	to Rte. 5.			Engineering:	0	1	1	1	10	1
ob No.:	9P3808						R/W:	0	0	0	0	0	
-	12.55 MPO: N						Construction:	0	0	0	0	0	1,4
	Taking Care Of System			AC-State: 1,283	State: 320 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0	
ΓΙΡ #:	Let With:			Future Cost:	0 Estimate Total:	1,603	-		Ŭ				
County: Route:	Douglas Add MO 5	d rumblestripes from	n Douglas (	County Rte. A to Rte. MM	in Ozark County.		Engineering:	0	319	0	0	0	
ob No.:	9P3746						R/W:	0	0	0	0	0	
Length:	25.54 MPO: N						Construction:	0	2,173	0	0	0	
	Taking Care Of System			AC-State: 1,993	State: 499 Local:	. 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	Fall 21	Anticipated Fed Cat: Future Cost:	STBC 0. Estimata Tatali		Payments:	0	0	0	0	0	
					<b>0</b> Estimate Total:	2,492	-			-			
County: Route: lob No.:	Dunklin Pav MO 108 983465	ement resurfacing f	rom Arkan	usas State line to Rte. 412.			Engineering: R/W:	10 0	2 0	40 0	0 0	0 0	
Length:	5.70 MPO: N						Construction:	0	0	464	0	0	
Fund Cat:	Taking Care Of System			AC-State: 405	State: 101 Local:	0						-	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	
TIP #:	Let With: 9833	37, 983339		Future Cost:	<b>0</b> Estimate Total:	516	Payments:	0	0	0	0	0	

**District Southeast** 



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2,	. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	•••••••••••••••••••••••••••••••••••••••		7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County:         Dunklin         Bridge replacement over Taylor Slough. Project involves bridge J0842.           Route:         MO 153	Engineering:	7	12	23	0	0	(
Job No.: 983517	R/W:	0	11	0	0	0	(
Length: 0.30 MPO: N Fund Cat: Taking Care Of System Fed: 200 State: 50 Local: 0	Construction:	0	0	204	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With: 9S3530Future Cost:0 Estimate Total:257	Payments:	0	0	0	0	0	
County:       Dunklin       Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.         Route:       MO 162	Engineering:	18	10	178	0	0	(
Job No.: <b>9S3326</b>	R/W:	0	0	0	0	0	(
Length: 16.49 MPO: N	Construction:	0	0	2,432	0	0	(
Fund Cat:     Taking Care Of System     AC-State:     2,097     State:     523     Local:     0       Sec Cat:     Thin Lift Overlay     Awd Date:     2023     Anticipated Fed Cat:     STBG	FFOS:	0	0	0	0	0	
Sec Cat.Future Cost:O Estimate Total:2,638TIP #:Let With:Future Cost:0 Estimate Total:2,638	Payments:	0	0	0	0	0	(
County: Dunklin Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves	Engineering:	0	25	25	31	152	
Route:         MO 164         bridges L0305 and L0304.           Job No.:         9P3678	R/W:	0	0	0	17	0	
Length: 0.40 MPO: N	Construction:	0	0	0	0	1,580	
Fund Cat: Taking Care Of System Fed: 1,464 State: 366 Local: 0		0	-				
See Cat:Rehab And ReconstAwd Date:2025Anticipated Fed Cat:NHPP	FFOS:	v	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:1,830	Payments:	0	0	0	0	0	(
County:     Dunklin     Pavement resurfacing from Rte. 412 to Rte. 61.       Route:     MO 164	Engineering:	0	2	20	20	20	234
Job No.: <b>9S3780</b>	R/W:	0	0	0	0	0	
Length: 29.15 MPO: N	Construction:	0	0	0	0	0	3,75
Fund Cat:Taking Care Of SystemAC-State:3,241State:810Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG		0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:4,051	Payments:	0	0	0	0	0	
County:DunklinPavement resurfacing and add shoulders from 1.8 mile south of Rte. 62 near Malden toRoute:MO 250.3 miles north of Rte. 153. Add shoulders only from 0.3 miles north of Rte. 153 to 0.1Job No.:9P3721miles north of Rte. E in Kennett.	Engineering: R/W:	0	100 0	996 0	0	0	
Job No.:         9P3721         miles north of Rte. E in Kennett.           Length:         22.04         MPO: N		Ŭ		Ū	U		
Fund Cat: Taking Care Of System AC-State: 7,134 State: 1,783 Local: 0	Construction:	0	0	7,821	0	0	
See Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #:   Let With:   Future Cost:   0 Estimate Total:   8,917	Payments:	0	0	0	0	0	(



**Transportation Planning** 

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	n contingency applied to ent project growth factor			project is awarded. to right-of-way and constru	iction cos	sts in progr	am years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Funding includes PE costs, CE	0		Payments.			-		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Dunklin	•	1 1 1	lymer overlay on St. Franci	is River ł	oridge. Pro	ject	Engineering:	0	1	1	0	0	(
Route: Job No.:	US 412 9P3766	involves bridge A455	4.					R/W:	0	0	0	0	0	(
Length:	<b>0.48</b> MPO:	Ν						Construction:	0	0	500	0	0	
Fund Cat:		•		Fed: 402	State:	100 Lo		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 F	NH Stimate Tot		Payments:	0	0	0	0	0	
County:	Dunklin	Bridge replacement of	over Drainag	e Ditch #2 and Lateral Ditc				Engineering:	0	25	152	302	0	
Route: Job No.:	MO 53 9P3768	G0423 and G0424.	0			•	0	R/W:	Ő	-0	29	0	0	(
Length:	<b>0.27</b> MPO:	Ν						Construction:	Ő	0	->	2,314	0	(
Fund Cat:	Taking Care Of System	m		Fed: 2,258	State:	564 Lo	cal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:			IPP		0	-	0			
TIP #:	Let With:			Future Cost:	0 E	Estimate Tot	al: <b>2,822</b>	Payments:	0	0	0	0	0	
County: Route:	Dunklin US 62		0	nsas State line to Rte. 53 an s State Line to Rte. 53.	id from F	Rte. 53 to R	te. 25.	Engineering:	0	5	10	10	142	(
Job No.:	9P3667							R/W:	0	0	0	0	0	0
Length:	<b>10.29</b> MPO:							Construction:	0	0	0	0	2,166	0
Fund Cat:	8 1		2025	AC-State: 1,867	State:	466 Lo		FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2025	Anticipated Fed Cat: Future Cost:	0 T	SI Stimate Tot	BG	Payments:	0	0	0	0	0	(
		<b>D</b> ( C )	f D( (			stimate 10	al: 2,333	-	-			-		
County: Route:	Dunklin MO 84	ravement resurtacin	g from Kte. C	) to Rte. 412 through Kenn	ett.			Engineering:	0	2	2	2	5	51
Job No.:	9P3839							R/W:	0	0	0	0	0	(
Length:	2.72 MPO:				<b>C</b> 1 1	1(0 T	1 0	Construction:	0	0	0	0	0	743
	Taking Care Of System	m Awd Date:	2026	AC-State: 649	State:	160 Lo	cal: 0 BG	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2026	Anticipated Fed Cat: Future Cost:	0 F	SI Stimate Tot		Payments:	0	0	0	0	0	0
County:	Dunklin			ge Ditch 5, Main Drainage 1				Engineering:	0	96	31	123	0	(
Route: Job No.:	RT A 983676	Project involves brid	ges 50973, 80	1774 and 50775.				R/W:	0	0	25	0	0	(
Length:	<b>0.60</b> MPO:	Ν						Construction:	0	0	0	1,520	0	(
	Taking Care Of Syster			Fed: 1,436	State:	359 Lo		FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	Λг	NH Stimate Tot		<b>D</b>	ů	0	0	0	0	ſ
11P #:	Let with:			Future Cost:	UE	sumate 10t	ai: 1,795	i uyinento.	U	0	0	0	0	0



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construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years.	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Dunklin Pavement resurfacing from Bus. 25 in Malden to Rte. 53.	Engineering:	14	9	108	0	0	
Route:         RT J           Job No.:         983403	R/W:	0	0	0	0	0	
Length: <b>11.50</b> MPO: <b>N</b>	Construction:	0	0	1,477	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,275State:319Local:0	0 FFOS:	0	0	0	0	0	
Sec Cat:Thin Lift OverlayAwd Date:2023Anticipated Fed Cat:STBG		Ŭ	Ŭ	-	-	Ū	
TIP #:     Let With:     Future Cost:     0 Estimate Total:     1,608	Payments:	0	0	0	0	0	
County:     Dunklin     Pavement resurfacing from Rte. 25 to Rte. 153.       Route:     RT M	Engineering:	10	4	27	0	0	
Job No.: 983337	R/W:	0	0	0	0	0	
Length: 2.51 MPO: N	Construction:	0	0	295	0	0	
Fund Cat:Taking Care Of SystemAC-State:261State:65Local:0	) FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG		0					
FIP #:         Let With: 983465, 983339         Future Cost:         0 Estimate Total:         336	6 Payments:	0	0	0	0	0	
County:         Dunklin         Pavement resurfacing from Rte. 412 to Arkansas State line.           Route:         RT NN	Engineering:	24	152	0	0	0	
lob No.: 983404	R/W:	0	0	0	0	0	
Length: 16.41 MPO: N	Construction:	0	2,138	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,832State:458Local:0	D FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG		ů O	0		0	0	
TIP #:Let With: 983600Future Cost:0 Estimate Total:2,314	Payments:	0	0	0	0	0	
County:     Dunklin     Add rumblestripes from Rte. 412 to Arkansas State line.       Route:     RT NN	Engineering:	30	136	0	0	0	
Job No.: <b>983600</b>	R/W:	0	0	0	0	0	
Length: 16.41 MPO: N	Construction:	0	1,722	0	0	0	
Fund Cat: Safety Fed: 1,672 State: 186 Local: 0	D FFOS:	0	0	0	0	0	
Sec Cat: Safety Awd Date: Winter 22 Anticipated Fed Cat: Safety		ů O	0	0	0	0	
TIP #:Let With: 983404Future Cost:0 Estimate Total:1,888	Payments:	0	0	0	0	0	
County:     Dunklin     Pavement resurfacing from Rte. C in Senath to Rte. Y.       Route:     RT P       Job No.:     9\$3339	Engineering: R/W:	10 0	4 0	37 0	0	0 0	
Length: <b>4.30</b> MPO: N		, i i i i i i i i i i i i i i i i i i i					
Fund Cat: Taking Care Of System AC-State: 419 State: 104 Local: (	Construction:	0	0	482	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:         Let With: 983465, 983337         Future Cost:         0 Estimate Total:         533	Bayments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.						
	STATE F	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	rior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	
County:     Dunklin     Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations     Engineering:	1101 110g. 0	1	176	0/2024	0/2023	
Route: <b>RT V</b> in Cardwell, Holcomb, Holland, Hornersville, Steele and Wardell. \$1,421,000 Statewide	U I			U	-	
Job No.: 983734 Transportation Alternatives funds. R/W:	0	0	6	0	0	
Length: <b>3.90</b> MPO: N Construction:	0	0	1,829	0	0	
Fund Cat:     Taking Care Of System     AC-State:     1,610     State:     402     Local:     0	0	0	1,421	0	0	
Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG	0	0	0	0	0	
TIP #:     Let With:     Future Cost:     0 Estimate Total:     2,012     Payments:	V	0	0	0	0	
County:     Dunklin     Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.     Engineering:       Route:     RT Z	0	5	13	20	22	5
Job No.: <b>983774</b> R/W:	0	0	0	0	5	
Length: 0.20 MPO: N Construction:	0	0	0	0	0	59
Fund Cat: Taking Care Of System Fed: 577 State: 144 Local: 0					-	
Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:721Payments:	0	0	0	0	0	
County: Howell Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge Engineering:	0	1	1	5	154	38
Route: MO 137 K0789. Job No.: 9S3801 R/W:	0	0	0	0	1,344	
Longth 0.22 MDO: N	Ő		0		,	
Fund Cat: Taking Care Of System Fed: 3,914 State: 978 Local: 0		0	0	0	0	- )
Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP	0	0	0	0	0	
TIP #:     Let With:     Future Cost:     0 Estimate Total:     4,892     Payments:	0	0	0	0	0	
County: Howell Bridge replacement over Myatt Creek. Project involves bridge P0058. Engineering:	0	2	2	2	50	17
Route: MO 142 Job No.: 983684 R/W:		0	0	0	10	
Length 0.20 MDO: N	ů	Ū	Ŭ	Ť		
Fund Cat: Taking Care Of System Fed: 1,258 State: 313 Local: 0	0	0	0	0	0	1,32
Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP FFOS:	0	0	0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   1,571   Payments:	0	0	0	0	0	
County: Howell Pavement resurfacing from Rte. E to Bus. 63 in Thayer. Engineering:	0	1	1	1	2	15
Route:         MO 142           Job No.:         9S3846	0	0	0	0	0	
Length: 26.17 MPO: N Construction:	0	0	0	0	0	
Fund Cat: Taking Care Of System AC-State: 1,789 State: 446 Local: 0				-		
rund Cat. raking Cate Of System AC-State. 1,707 State. 440 LOCal. 0		0	0	0	0	
See Cat:     Thin Lift Overlay     Awd Date:     2026     Anticipated Fed Cat:     STBG	0	Ŭ				



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	on contingency applied t ent project growth facto			roject is awarded. o right-of-way and constru	iction cos	sts in program	years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Fundi	ng From Other Source	s (FFOS) or l	е <b>.</b>		1 8		· · · ·		7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
Engineering	g includes PE costs, CE								Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	Howell US 160	Pavement resurfacing Add southbound lane	,	3 to Rte. 99. Rumblestripe on at Rte. BB.	s from A	llen Street to l	Rte. 17.	Engineering:	31	104	317	0	0	0
Job No.:	9P3614							R/W:	0	222	0	0	0	0
Length:	<b>20.96</b> MPO:							Construction:	0	0	2,930	0	0	0
	Taking Care Of System			AC-State: 2,859	State:	714 Local		FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0 5	STBG stimate Total:		Payments:	0	0	0	0	0	(
		A J.J	6				,	2			-	-	-	
County: Route:	Howell US 160	from County Road 86	•	r Road 8270 to 0.5 miles eas 7 Road 6070.	st of Cou	nty Road 8270	and	Engineering:	0	216	0	0	0	0
Job No.:	983750	-	-					R/W:	0	0	0	0	0	0
Length:	<b>1.29</b> MPO:				~			Construction:	0	1,478	0	0	0	0
Fund Cat:	8 1		W:	AC-State: 1,355	State:	339 Local:		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	Winter 22	Anticipated Fed Ca Future Cost:		STB stimate Total:		Payments:	0	0	0	0	0	0
County:	Howell	Pavement resurfacing	from Rte 6	3 to Arkansas State line.	01	Stillate Fotal.	1,071	Fasiassiass	0	1	1	14	160	
Route:	MO 17	i avenient resurtaeme	, 11 0111 1444. 0.	to m kansas State me.				Engineering:	-					U
Job No.:	983692	<b>x</b> y						R/W:	0	0	0	0	0	0
Length:	17.86 MPO: Taking Care Of System			AC-State: 1,888	State:	<b>472</b> Local:	0	Construction:	0	0	0	0	2,184	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Acticipated Fed Cat:	State.	472 Local		FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Awa Date.	2025	Future Cost:	0 E	stimate Total:		Payments:	0	0	0	0	0	0
County:	Howell	Add rumblestripes fro	om 0.4 mile s	outh of Rte. WW to Rte. 1	60. \$2,68	3,000 Open		Engineering:	0	57	299	0	0	(
Route: Job No.:	MO 17 983731	Container funds.						R/W:	Ő	0	0	0	0	
Length:	<b>17.41</b> MPO:	N							Ŭ	-		Ŭ		U U
Fund Cat:				Fed: <b>2.807</b>	State:	312 Local:	0	Construction:	0	0	2,763	0	0	(
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:		Safety		FFOS:	0	0	2,683	0	0	0
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	3,119	Payments:	0	0	0	0	0	0
County: Route:	Howell US 60	Pavement resurfacing mile east of Rte. 63 no		ound lanes from 0.1 mile v	vest of R	te. 63 south to	0.2	Engineering:	2	26	217	0	0	0
Job No.:	9P3615	mine cast of Kte. 05 IIC	n un.					R/W:	0	0	0	0	0	0
Length:	<b>13.00</b> MPO:	Ν						Construction:	0	0	2,869	0	0	(
Fund Cat:	Taking Care Of System			Fed: <b>2,490</b>	State:	622 Local		FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:		NHPP			0	0		-		
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	3,114	Payments:	0	U	0	0	0	(



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Construction contingency applied to construction cost in the year the project is awarded. Chree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	and 5. STATE	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:     Howell     Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.       Route:     US 63	Engineering: 2	41	565	0	0	(
Job No.: 9P3617	R/W: 0	0	0	0	0	0
Length: 14.91 MPO: N	Construction: 0	0	7,072	0	0	(
Fund Cat:     Taking Care Of System     Fed:     6,143     State:     1,535     Local:     0       Sec Cat:     Thin Lift Overlav     Awd Date:     2023     Anticipated Fed Cat:     NHPP	FFOS: 0	0	0	0	0	
See Cat:     Thin Lift Overlay     Awd Date:     2023     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     7,680	Payments: 0	0	0	0	0	(
County:HowellPayment to the City of West Plains to construct a new intersection and connector streetRoute:US 63near Ozarks Healthcare at Fifth Street and between Sixth Street and Eighth Street.	Engineering: 0	11	0	0	0	
Job No.: <b>9P3664 \$1,230,639 Governor's Cost Share funds.</b>	R/W: 0	0	0	0	0	(
	Construction: 0	1,231	0	0	0	(
Fund Cat:       Taking Care Of System       COITCING CIT       AC-State:       994       State:       248       Local:       0         Sec Cat:       Systems Operations       Awd Date:       N/A       Anticipated Fed Cat:       STBG	FFOS: 0	1,231	0	0	0	(
TIP #:     Let With:     Future Cost:     0 Estimate Total:     1,242	Payments: 0	0	0	0	0	(
County: Howell Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge	Engineering: 0	143	439	0	0	0
Route:         US 63         F0373.           Job No.:         9P3683         F0373.	R/W: 0	115	0	0	0	0
Length: 0.60 MPO: N	Construction: 0	0	3,172	0	0	0
Fund Cat:Taking Care Of SystemFed: 3,095State:774Local:0	FFOS: 0	0	0	0	0	
See Cat:     Rehab And Reconst     Awd Date:     2023     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     3.869	Payments: 0	0	0	0	0	(
	1 uj	172	0	0	0	
Route: BU 63 Job No.: 9\$3390	Engineering: 48 R/W: 0	0	0	0	0	( (
Length: 4.02 MPO: N	Construction: 0	2,000	0	0	0	, (
Fund Cat: Taking Care Of SystemAC-State: 1,738State: 434Local: 0	FFOS: 0	2,000	0	0	0	
See Cat:     Thin Lift Overlay     Awd Date:     Fall 21     Anticipated Fed Cat:     STBG						l l
TIP #:   Let With:   Future Cost:   0 Estimate Total:   2,220	Payments: 0	0	0	0	0	
County:     Howell     Bridge replacement over Howell Creek. Project involves bridge N0497.       Route:     RT ZZ	Engineering: 16	41	95	0	0	0
Job No.: 983565	R/W: 0	9	0	0	0	0
	Construction: 0	0	829	0	0	0
Fund Cat:       Taking Care Of System       Fed:       779       State:       195       Local:       0         Sec Cat:       Rehab And Reconst       Awd Date:       2023       Anticipated Fed Cat:       NHPP	FFOS: 0	0	0	0	0	0
TIP #:     Let With:     Future Cost:     0 Estimate Total:     990	Payments: 0	0	0	0	0	C

\* Contingent upon the execution of the cost participation agreement.



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	n contingency applied to con ent project growth factor con				ction cos	sts in pro	gram y	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding Fr g includes PE costs, CE costs	· · · · ·	OS) or l	Payments.						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202: 6/202
County:	Howell Pave RT ZZ	ement resurfacing fron	n Rte. 6	3 to end of state maintenan	ce.				Engineering:	0	1	1	1	2	
Route: Job No.:	983845								R/W:	0	0	0	0	0	
Length:	7.58 MPO: N								Construction:	0	0	0	0	0	6
	Taking Care Of System			AC-State: 541	State:		Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2026	Anticipated Fed Cat: Future Cost:	0 E	stimate T	STBG Total:	675	Payments:	0	0	0	0	0	
County:		ement preservation tre	atment	from Rte. 49 to Rte 34.					Engineering:	0	2	1	27	0	
Route: ob No.:	MO 143 983783								R/W:	0	0	0	0	0	
Length:	17.40 MPO: N								Construction:	0	0	0	403	0	
	Taking Care Of System		2024	AC-State: 347	State:		Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 E	stimate T	STBG Total:	433	Payments:	0	0	0	0	0	
County:	Iron Pav	ement resurfacing and	safety i	mprovements from Rte. E	to Rte. 4	9.			Engineering:	1	66	425	0	0	
Route: lob No.:	MO 21 9P3548								R/W:	0	83	0	0	0	
Length:	8.06 MPO: N								Construction:	0	0	3,385	0	0	
Fund Cat:	Taking Care Of System			AC-State: 3,167	State:	<b>792</b> 1	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:			STBG			Ů	•		-	÷	
ΓIP #:	Let With:			Future Cost:	0 E	lstimate T	otal:	3,960	Payments:	0	0	0	0	0	
County: Route:	Iron Pav MO 21	ement resurfacing from	n Rte. 3	2 to Rte. N.					Engineering:	0	1	1	6	100	
lob No.:	9P3570								R/W:	0	0	0	0	0	
Length:	6.81 MPO: N								Construction:	0	0	0	0	1,340	
Fund Cat:	Taking Care Of System			AC-State: 1,159	State:		Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:			STBG			Ů			-		
TIP #:	Let With:			Future Cost:	0 E	stimate T	otal:	1,448	Payments:	0	0	0	0	0	
County: Route:	MO 49	ement preservation tre	atment	from Rte. 21 to Rte. 34.					Engineering:	0	2	2	44	0	
Job No.:	9P3796								R/W:	0	0	0	0	0	
Length:	28.80 MPO: N				<b>C</b> 4-4-	120 1	1.	_	Construction:	0	0	0	654	0	
	Taking Care Of System Preventive Maint	Awd Date:	2024	AC-State: <b>563</b> Anticipated Fed Cat:	State:		Local: STBG	0	FFOS:	0	0	0	0	0	
Sec Cat:															



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hree perce	n contingency applied to con nt project growth factor con	npounded annual	y is applied t	o right-of-way and constru	ction costs in program	years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	)JECT B	UDGETI	NG
	is applied to the Funding Fr includes PE costs, CE costs			Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	Iron Brid MO 49	dge replacement o	ver Branch (	Creek near Vulcan. Project	involves bridge G063.	3.	Engineering:	0	1	53	144	0	
Job No.:	9P3849						R/W:	0	0	10	0	0	
Length:	<b>0.09</b> MPO: N						Construction:	0	0	0	961	0	
	Taking Care Of System			Fed: 936	State: 233 Local		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	NHPI 0 Estimate Total:		Payments:	0	0	0	0	0	
County:		ement resurfacing	y and add ru	mblestripes from Rte. 21 to		1,107	Engineering:	0	1	5	330	0	
Route:	MO 72	ement i cour iacin	, and add 1 a	nonestripes nom nee. 21 to			0 0	0					
	9P3736 17.74 MPO: N						R/W:	v	0	0	0	0	
0	Taking Care Of System			AC-State: 4.291	State: 1,072 Local	. 0	Construction:	0	0	0	5,027	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBC		FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	<b>0</b> Estimate Total:	5,363	Payments:	0	0	0	0	0	
County:		ement resurfacing	g from Rte. 32	2 to Rte. 72.			Engineering:	34	24	188	0	0	
Route: Job No.:	RT KK 983613						R/W:	0	0	0	0	0	
Length:	20.43 MPO: N						Construction:	0	0	2,470	0	0	
Fund Cat:	Taking Care Of System			AC-State: 2,145	State: 537 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBC			ů	0	0	0	0	
TIP #:	Let With:		6 D/ 0	Future Cost:	0 Estimate Total:	2,716	Payments:	Ŭ	v	-			
County: Route:	Iron Pav RT N	ement resurfacing	g from Rte. 2	1 north to Rte. 21 south.			Engineering:	8	13	137	0	0	
lob No.:	983371						R/W:	0	0	0	0	0	
Length:	18.96 MPO: N			AC-State: 1,601	State: 402 Local		Construction:	0	0	1,853	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	2023	Ac-state: 1,001 Anticipated Fed Cat:	State: 402 Local	-	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:		Payments:	0	0	0	0	0	
County: Route:	Laclede Pav MO 5	ement resurfacing	g from Rte. J	to Rte. 60.			Engineering:	0	1	3	16	265	
	9P3697						R/W:	0	0	0	0	0	
Length:	<b>30.86</b> MPO: N						Construction:	0	0	0	0	3,532	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	2025	AC-State: <b>3,054</b> Anticipated Fed Cat:	State: 763 Local STBC	-	FFOS:	0	0	0	0	0	
FIP #:	Let With:	Awu Date.	2023	Future Cost:	0 Estimate Total:		Payments:	0	0	0	0	0	



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	n contingency applied to construction cost in the year the project is awarded. It project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a	and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202: 6/202
County:		Engineering:	0	1	1	19	164	
Route: Job No.:	MO 95 983696	R/W:	0	0	0	0	0	
Length:	28.66 MPO: N	Construction:	0	0	0	0	2,288	
Fund Cat:	Taking Care Of SystemAC-State: 1,978State: 495Local: 0	FFOS:	0	0	0	0		
Sec Cat:	Thin Lift Overlay         Awd Date:         2025         Anticipated Fed Cat:         STBG		Ů	-			Ū	
TIP #:	Let With:Future Cost:0 Estimate Total:2,473	Payments:	0	0	0	0	0	
County:		Engineering:	92	260	0	0	0	
Route: Job No.:	US 67 of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi. 9P3564	R/W:	0	0	0	0	0	
Length:	15.64 MPO: N	Construction:	0	2,748	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 2,406State:602Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay         Awd Date:         Winter 22         Anticipated Fed Cat:         NHPP		-					
TIP #:	Let With: 9P3435Future Cost:0 Estimate Total:3,100	Payments:	0	0	0	0	0	
County: Route:	Madison Pavement resurfacing from Iron County line to Rte. 67.	Engineering:	43	82	0	0	0	
Job No.:	983433	R/W:	0	0	0	0	0	
Length:	16.45 MPO: N	Construction:	0	1,110	0	0	0	
Fund Cat:	Taking Care Of SystemAC-State:954State:238Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay         Awd Date:         Winter 22         Anticipated Fed Cat:         STBG		Ů					
TIP #:	Let With:Future Cost:0 Estimate Total:1,235	Payments:	0	0	0	0	0	
County: Route:	Mississippi Bridge replacement over Black Bayou. Project involves bridge T0545.	Engineering:	0	20	20	22	73	
Job No.:	9\$3680	R/W:	0	0	0	5	0	
Length:	0.20 MPO: N	Construction:	0	0	0	0	796	
Fund Cat:	Taking Care Of SystemFed: 749State: 187Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst         Awd Date:         2025         Anticipated Fed Cat:         NHPP		-					
TIP #:	Let With:Future Cost:0 Estimate Total:936	Payments:	0	0	0	0	0	
County: Route:	MO 105	Engineering:	0	5	10	202	0	
Job No.: Longth:	983714 10.64 MPO: N	R/W:	0	0	0	0	0	
Length:	10.64         MPO: N         C           Taking Care Of System         AC-State: 2,304         State: 575         Local: 0	Construction:	0	0	0	2,662	0	
Sec Cat:	Taking Care of System     Act-state: 2,304     State: 575     Local: 0       Thin Lift Overlay     Awd Date:     2024     Anticipated Fed Cat:     STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,879	Payments:	0	0	0	0	0	



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	n contingency applied to ant project growth factor			project is awarded. to right-of-way and constru	iction cos	ts in program y	ears 2	, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	)JECT B	UDGETI	NG
o inflation	is applied to the Funding includes PE costs, CE of	ng From Other Sour	ces (FFOS) or						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	Mississippi IS 57	Payment to IDOT bridge A2000.	for deck sealing	g at Mississippi River "Ca	ro Bridg	e". Project invo	lves	Engineering:	2	1	0	0	0	
Job No.:	913160	<b>N</b> 7						R/W:	0	0	0	0	0	
Length:	0.50 MPO:			E. 4. 25	State.	( Level		Construction:	0	30	0	0	0	
Fund Cat: Sec Cat:	Statewide Interstate A Preventive Maint	Awd Date:	N/A	Fed: 25	State:	6 Local: NHPP	Ű	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date:	IN/A	Anticipated Fed Cat: Future Cost:	0 E	stimate Total:	33	Payments:	0	0	0	0	0	
County: Route:	Mississippi IS 57	Payment to IDOT involves bridge A2	01	ting on Mississippi River "	Cairo bri	idge". Project		Engineering:	2	1	1	1	1	
Job No.:	913583	8						R/W:	0	0	0	0	0	
Length:	<b>0.50</b> MPO:	Ν						Construction:	0	0	0	0	15,000	
Fund Cat:	Statewide Interstate A	nd Major Bridge		Fed: <b>12,004</b>	State:	<b>3,000</b> Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	N/A	Anticipated Fed Cat:		NHPP			Ŭ					
TIP #:	Let With:			Future Cost:	0 E	stimate Total: 1	5,006	Payments:	0	0	0	0	0	
County: Route:	Mississippi IS 57	Payment to IDOT bridge A2000.	for deck sealing	g on Mississippi River "Cai	ro bridge	e". Project invol	ves	Engineering:	0	1	1	1	0	
Job No.:	913666	<b>N</b> 7						R/W:	0	0	0	0	0	
Length:	0.30 MPO:			E-4 (2	State:	15 Local:		Construction:	0	0	0	75	0	
Fund Cat: Sec Cat:	Statewide Interstate A	Awd Date:	N/A	Fed: 63 Anticipated Fed Cat:	State:	NHPP	Ű	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date.	IV/A	Future Cost:	0 F	stimate Total:	78	Payments:	0	0	0	0	0	
County:	Mississippi	Davamant improve	monts from ass	st of Rte. B to west of Rte. 1			-	5				-		
Route:	IS 57	lanes from Rte. 105		st of Rie. D to west of Rie. I		in the northbour	iu	Engineering:	0	5	45	0	0	
Job No.:	913730							R/W:	0	0	0	0	0	
Length:	<b>5.48</b> MPO:							Construction:	0	0	594	0	0	
Fund Cat:	Taking Care Of Syster			AC-State: 515	State:	<b>129</b> Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:		STBG			•					
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	644	Payments:	0	0	0	0	0	
County: Route:	Mississippi IS 57	Payment to IDOT Project involves br		pproach pavement on Miss	issippi Ri	iver "Cairo brid	lge."	Engineering: R/W:	0	1 0	1 0	1	0	
Job No.: Length:	913765 0.30 MPO:	N							Ů			Ū	Ŭ	
-	Statewide Interstate A			Fed: <b>403</b>	State:	<b>100</b> Local:	<u>م</u>	Construction:	0	0	0	500	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State.	NHPP	U	FFOS:	0	0	0	0	0	
	senuo i ma reconst	and Date.	1 1/ / 1	Future Cost:		stimate Total:	503	Payments:	0	0	0	0	0	



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	n contingency applied to ent project growth factor			project is awarded. to right-of-way and constru	ction cos	sts in pro	ogram years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundir includes PE costs, CE o	8	· · ·	Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2020
County:	Mississippi	•		e repair on Mississippi Riv	er "Cair	o bridge	e". Project	Engineering:	2	1	0	0	0	
Route: Job No.:	US 60 9S3582	involves bridge K095	U					R/W:	0	0	0	0	0	
Length:	<b>0.55</b> MPO:	Ν						Construction:	0	125	0	0	0	
Fund Cat:		• •		Fed: 101	State:		Local:	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 5	Estimate	NHPP Total: 12	Payments:	0	0	0	0	0	
County:	Mississippi	Payment to IDOT for	expansion i	oint repairs on Mississippi					0	-	-	0		
Route: Job No.:	US 60 9S3665	Project involves K095					o bridge .	Engineering: R/W:	0	1	1	0	0	
Length:	<b>0.15</b> MPO:	Ν							0	0	1,250	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 1,002	State:	250	Local:	Construction:	Ŭ	-		-		
Sec Cat:		Awd Date:	N/A	Anticipated Fed Cat:			NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 E	Estimate	Total: 1,25	Payments:	0	0	0	0	0	
County: Route:	Mississippi US 60	Add rumblestripes fr	om Rte. EE (	to Mississippi River Bridge	•			Engineering:	0	10	10	60	0	
Job No.:	983707							R/W:	0	0	0	0	0	
Length:	4.84 MPO:	Ν		AC Stata: 553	Stata	120	Locale	Construction:	0	0	0	611	0	
Fund Cat: Sec Cat:	Safety	Awd Date:	2024	AC-State: <b>553</b> Anticipated Fed Cat:	State:		Local: STBG	, FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awa Date.	2024	Future Cost:	0 E	Estimate		Payments:	0	0	0	0	0	
County:	Mississippi	Bridge rehabilitation	and paveme	nt replacement at I-57. Pro	ject invo	lves brid	dge A2024.	Engineering:	22	10	123	0	0	
Route: Job No.:	US 62 983325							R/W:	0	0	0	0	0	
Length:	<b>0.60</b> MPO:	Ν						Construction:	0	0	1,645	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 1,422	State:		Local:	) FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:			NHPP		0			0		
TIP #:	Let With:			Future Cost:			Total: 1,80	Payments:	0	0	0	0	0	
County: Route:	Mississippi US 62 9S3740	Add center turn lane	from 0.5 mil	es west of I-57 to 0.4 miles of	east of I-	57 in Ch	narleston.	Engineering:	0	20	261	0	0 0	
Job No.: Length:	<b>0.90</b> MPO:	N						R/W:	Ŭ	0	0	Ŭ		
U	Taking Care Of Syster			AC-State: 1,808	State:	452	Local:	Construction:	0	0	1,979	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:			STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	983325		Future Cost:	0 E	Estimate	Total: 2,26	Payments:	0	0	0	0	0	,



**Transportation Planning** 

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Three perce	n contingency applied to con nt project growth factor con	npounded annually is	s applied to	o right-of-way and constru	ction costs in pro	gram years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	)JECT B	UDGETI	NG
	is applied to the Funding Figure 3 applied to the Funding Figure 3 applied to the Funding Figure 3 applied to the figure 3 app			ayments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
-		dge replacement over	r Drainage	Ditch #14. Project involve	s F0757.		Engineering:	0	1	27	65	0	
Route: Job No.:	MO 75 983769						R/W:	0	0	7	0	0	
Length:	0.20 MPO: N						Construction:	0	0	0	447	0	
Fund Cat:	Taking Care Of System			Fed: <b>439</b>		Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NHPP		Ő	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate T	otal: 547	Payments:	0	0	0	0	0	
County: Route:	Mississippi Pav MO 77	ement resurfacing fr	om Rte. 60	/62 to end of state mainten	ance.		Engineering:	29	7	150	0	0	
	983405						R/W:	0	0	0	0	0	
Length:	25.57 MPO: N						Construction:	0	0	2,105	0	0	
	Taking Care Of System			AC-State: 1,810		Local: (	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0 Estimate T	STBG otal: 2,291	Payments:	0	0	0	0	0	
						,			Ŭ	-	-	-	
County: Route:	Mississippi Pav RT B	ement resurfacing a	na ada run	ıblestripes from Rte. 62 in	Bertrand to Kte.	80.	Engineering:	3	380	0	0	0	
Job No.:	983651						R/W:	0	0	0	0	0	
-	8.91 MPO: N						Construction:	0	2,927	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	Winter 22	AC-State: <b>2,646</b> Anticipated Fed Ca		Local: ( STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date:	whiter 22	Future Cost:	0 Estimate 7		Payments:	0	0	0	0	0	
County:		døe renlacement over	r Drainage	Ditch 31. Project involves		0,010		0	15	15	18	57	
Route:	RT DD	age replacement over	Diamage	biten off i roject myoryes	bridge moodo.		Engineering:	Ŭ					
Job No.:	983679 0.10 MPO: N						R/W:	0	0	0	5	0	
Length: Fund Cat:				Fed: <b>589</b>	State: 149	Local:	Construction:	0	0	0	0	628	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:		HPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Tive Dute.	2025	Future Cost:	0 Estimate T		Payments:	0	0	0	0	0	
County: Route:	Mississippi Pav RT UU	ement resurfacing fr	rom Rte. 62	in Charleston to Rte. D.			Engineering:	0	1	2	42	0	
	983715						R/W:	0	0	0	0	0	
Length:	5.42 MPO: N						Construction:	0	0	0	563	0	
Fund Cat:	Taking Care Of System			AC-State: 487	State: 121	Local:	FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		STBG		Ű	Ū	Ū		, i i i i i i i i i i i i i i i i i i i	
TIP #:	Let With:			Future Cost:	0 Estimate T	otal: 608	Payments:	0	0	0	0	0	



**Transportation Planning** 

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETING								
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024-	7/2025-6/2026			
County: New Madrid Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and Engineering:	108 108	393	0/2025	0/2024	0/2023	0/2020			
Route:         MO 162         L0455.           Job No.:         9S3560         R/W:	34	0	0	0	0	(			
Length: 0.20 MPO: N Construction:	0	2,934	0	0	0	(			
Fund Cat:       Taking Care Of System       Fed: 2,662       State: 665       Local:       0         Sec Cat:       Rehab And Reconst       Awd Date:       Winter 22       Anticipated Fed Cat:       NHPP       FFOS:	0	0	0	0	0	(			
TIP #:Let With: 983562Future Cost:0 Estimate Total:3,469Payments:	0	0	0	0	0	(			
County: New Madrid Bridge replacement over Drainage Ditch 62. Project involves bridge L0457. Engineering:	21	59	0	0	0	(			
Route: MO 162 Job No.: 983562 R/W:	17	0	0	0	0	(			
Length: 0.21 MPO: N Construction:	0	458	0	0	0	(			
Fund Cat:       Taking Care Of System       Fed:       413       State:       104       Local:       0         Sec Cat:       Rehab And Reconst       Awd Date:       Winter 22       Anticipated Fed Cat:       NHPP       FFOS:	0	0	0	0	0	(			
TIP #:Let With: 983560Future Cost:0 Estimate Total:555Payments:	0	0	0	0	0	(			
County: New Madrid Pavement preservation treatment from I-55 near Portageville to Rte. M. Engineering:	0	1	12	0	0	(			
Route: MO 162 Job No.: 983718 R/W:	0	0	0	0	0	(			
Length: 6.59 MPO: N Construction:	0	0	159	0	0	(			
Fund Cat: Taking Care Of System       AC-State: 138 State: 34 Local: 0         FFOS:       FFOS:	0	0	0	0	0	(			
Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG	Ţ	0			-				
TIP #:     Let With:     Future Cost:     0 Estimate Total:     172     Payments:	0	U	0	0	0				
County:New MadridPavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.Engineering:	0	100	100	987	0	(			
Job No.: 913844 R/W:	0	0	0	0	0	(			
Length: 20.14 MPO: N Construction:	0	0	0	13,931	0	(			
Fund Cat:       Taking Care Of System         AC-State:       12,095         State:       3,023         Local:       0         FFOS:       FFOS:	0	0	0	0	0				
Sec Cat:     Thin Lift Overlay     Awd Date:     2024     Anticipated Fed Cat:     STBG       TIP #-     Let With:     Future Cost:     0 Estimate Total:     15 118     Payments:	0	0	0	0	0	(			
	-	0	0						
County:New MadridAdd overpass 1 mile east of Rte. 61. \$1,375,000 Governor's Cost Share Program funds and \$1,475,000 Sikeston funds.Engineering:Route:US 60\$1,475,000 Sikeston funds.Engineering:	345	535	0	0	0	(			
Job No.: 9P3584 R/W:	0	0	0	0	0	(			
Length: 1.00 MPO: N Construction:	0	2,850	0	0	0	(			
Fund Cat:       Flexible & Other       AC-State:       1,803       State:       107       Local:       1,475         Sec Cat:       Regional       Awd Date:       Spring 22       Anticipated Fed Cat:       NHPP       FFOS:	0	2,850	0	0	0	(			
TIP #:     Let With:     Future Cost:     0 Estimate Total:     3,730     Payments:	0	0	0	0	0	(			



**Transportation Planning** 

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hree perce	1 0 0	r compounded annua	lly is applied t	o right-of-way and constru	uction costs in program years 2	2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETING						
	is applied to the Funding includes PE costs, CE	0		Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202	
County: Route:	New Madrid BU 60	Pavement resurfacin	ng and add rui	nblestripes from Rte. 60 to	o Rte. 114 near Sikeston.	Engineering:	0	10	123	0	0		
Job No.:	9S3722					R/W:	0	0	0	0	0		
Length:	<b>1.30</b> MPO:	Ν				Construction:	0	0	941	0	0		
	Taking Care Of Syster	n		AC-State: 859	State: 215 Local: 0	FFOS:	0	0	0	0	0		
	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG	_	v						
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,074	Payments:	0	0	0	0	0		
County: Route:	New Madrid US 61	Pavement resurfacin at exit 44.	ng from 0.1 mi	le north of Rte. 60 in Sikes	ston to 0.3 mile south of I-55	Engineering:	0	1	1	10	356		
Job No.:	983516					R/W:	0	0	0	0	0		
Length:	<b>21.36</b> MPO:	Ν				Construction:	0	0	0	0	4,574		
Fund Cat:	Taking Care Of Syster			AC-State: 3,954	State: 988 Local: 0	FFOS:	0	0	0	0	0		
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2025	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 4,942	Payments:	0	0	0	0	0		
	New Madrid	Ti	£:1:4: 4		,						-		
County: Route:	US 61	10 1		1.	ition Plan at various locations Statewide Transportation	Engineering:	0	2	20	146	0		
Job No.:	983798	Alternative funds.				R/W:	0	0	0	5	0		
Length:	2.22 MPO:				a	Construction:	0	0	0	1,613	0		
	Taking Care Of Syster		2024	AC-State: 1,429	State: 357 Local: 0	FFOS:	0	0	0	1,216	0		
Sec Cat: TIP #:	N- Ada Trans Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 1,786	Payments:	0	0	0	0	0		
County:	New Madrid	Pridge venlesement	over Dreineg	Ditch 1. Project involves l	,			•		101	-		
Route:	RT D	bridge replacement	over Dramage	Dittin 1. 1 Tojett myörves i	biluge 1.0224.	Engineering:	2	20	56	191	0		
Job No.:	983641					R/W:	0	0	6	0	0		
Length:	<b>0.23</b> MPO:			F 1 1 277	Ge ( 220 I 1 0	Construction:	0	0	0	1,423	0		
Fund Cat: Sec Cat:	Taking Care Of Syster Rehab And Reconst	n Awd Date:	2024	Fed: 1,357 Anticipated Fed Cat:	State: <b>339</b> Local: 0 NHPP	FFOS:	0	0	0	0	0		
TIP #:	Let With:	Awd Date.	2024	Future Cost:	0 Estimate Total: 1,698	Payments:	0	0	0	0	0		
County:	New Madrid	Bridge replacement	over Drainage	Ditch 1. Project involves l	,	1	0	5	24	04	0		
Route: Job No.:	RT D 983724	bridge replacement	over Dramage	Dich I. I foject involves i	bridge E0220.	Engineering: R/W:	0	5 0	24 5	84 0	0		
Length:	<b>0.21</b> MPO:	N					Ŭ			Ū			
				Fed: 573	State: 144 Local: 0	Construction:	0	0	0	599	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 717	Payments:	0	0	0	0	0		



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2,	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: New Madrid Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.	Engineering:	0	5	22	95	0	
Route: <b>RT E</b> Job No.: <b>983723</b>	R/W:	0	0	5	0	0	
Length: <b>0.21</b> MPO: <b>N</b>	Construction:	0	0	0	660	0	
Fund Cat:Taking Care Of SystemFed:630State:157Local:0	FFOS:	0	0	0	0	0	
Sec Cat:         Rehab And Reconst         Awd Date:         2024         Anticipated Fed Cat:         NHPP		Ŭ			Ŭ		
TIP #:   Let With:   Future Cost:   0 Estimate Total:   787	Payments:	0	0	0	0	0	
County:New MadridBridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridgesRoute:RT HL0619 and L0620.	Engineering:	50	154	0	0	0	(
Job No.: 983540	R/W:	41	0	0	0	0	
Length: 0.43 MPO: N	Construction:	0	1,109	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,010 State: 253 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP	Payments:	ů O	0	0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   1,354	Fayments.	0	0	0	0	0	
County:         New Madrid         Pavement preservation treatment from Rte. 61 to end of state maintenance.           Route:         RT T	Engineering:	0	1	1	14	0	
Job No.: <b>9S3800</b>	R/W:	0	0	0	0	0	
Length: <b>8.60</b> MPO: <b>N</b>	Construction:	0	0	0	208	0	
Fund Cat:Taking Care Of SystemAC-State:179State:45Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   224	i ayments.	0	0	0	0	0	
County:OregonBridge replacement over Eleven Point River and raise roadway from bridge east 0.6 miles.Route:MO 142Project involves bridge T0395.	Engineering:	0	106	395	0	0	
Job No.: 9P3686	R/W:	0	83	0	0	0	
Length: <b>0.96</b> MPO: <b>N</b>	Construction:	0	0	3,678	0	0	
Fund Cat:Taking Care Of SystemFed: 3,409State:853Local:0	FFOS:	0	0	0	0	0	
Sec Cat:     Rehab And Reconst     Awd Date:     2023     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     4.262	Payments:	0	0	0	0	0	
	-		-		-	-	
County:       Oregon       Bridge replacement over Cox Creek. Project involves bridge H0173.         Route:       US 160         Job No.:       9S3802	Engineering: R/W:	0 0	1 0	1 0	1 0	33 12	15
Length: 0.40 MPO: N	Construction:	0	0	0	0	0	97
Fund Cat: Taking Care Of System Fed: 937 State: 234 Local: 0		-					<i>J</i> /
Sec Cat:     Rehab And Reconst     Awd Date:     2026     Anticipated Fed Cat:     NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:1,171	Payments:	0	0	0	0	0	



**Transportation Planning** 

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onstruction contingency applied to construction cost in the year the project is awarded. 1ree percent project growth factor compounded annually is applied to right-of-way and construction costs in pro	gram years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
o inflation is applied to the Funding From Other Sources (FFOS) or Payments. igineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202: 6/202
County: Oregon Pavement resurfacing from Rte. 19 to Arkansas State line.		Engineering:	0	147	0	0	0	
Route: US 63 Job No.: 9P3682		R/W:	0	0	0	0	0	
Length: <b>6.80</b> MPO: <b>N</b>		Construction:	0	1,794	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,552 State: 389 I	Local: 0	FFOS:	0	0	0	0	0	
	NHPP		Ŭ	-				
FIP #:Let With:Future Cost:0 Estimate T	otal: <b>1,941</b>	Payments:	0	0	0	0	0	
County: Oregon Modify turn lanes at Rte. 19. Route: US 63		Engineering:	0	23	0	0	0	
ob No.: 9P3748		R/W:	0	0	0	0	0	
ength: <b>0.50</b> MPO: <b>N</b>		Construction:	0	156	0	0	0	
	Local: 0	FFOS:	0	0	0	0	0	
See Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
FIP #:   Let With:   Future Cost:   0 Estimate T	otal: 179	i ayments.	0	0	0	0	0	
County:         Oregon         Pavement resurfacing from Rte. 19 to end of state maintenance.           Route:         RT AA		Engineering:	0	1	1	1	3	
ob No.: <b>983809</b>		R/W:	0	0	0	0	0	
ength: 9.18 MPO: N		Construction:	0	0	0	0	0	7
	Local: 0	FFOS:	0	0	0	0	0	
v 1	STBG		0	0		0		
FIP #:   Let With:   Future Cost:   0 Estimate T	'otal: 7 <b>82</b>	Payments:	0	0	0	0	0	
County:         Oregon         Pavement resurfacing from Rte. 142 to Rte. 19.           Route:         RT E		Engineering:	8	4	86	0	0	
ob No.: <b>983191</b>		R/W:	0	0	0	0	0	
Length: 12.41 MPO: N		Construction:	0	0	1,169	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,006State:253I	Local: 0	FFOS:	0	0	0	0	0	
	STBG		Ŭ	-				
FIP #:Let With:Future Cost:0 Estimate T	otal: <b>1,267</b>	Payments:	0	0	0	0	0	
County:     Ozark     Bridge washing over Bull Shoals Lake. Project involves bridge K0817.       Route:     US 160       Job No.:     9P3728		Engineering: R/W:	0	1 0	1 0	1	4 0	
lob No.: 9P3728 Length: 0.50 MPO: N			Ŭ	Ū.	Ū	Ū		
Fund Cat: Statewide Interstate And Major Bridge Fed: 42 State: 10 I	ocal· 0	Construction:	0	0	0	0	45	
	HPP	FFOS:	0	0	0	0	0	
Fille     Fille     Fille     O     Estimate       FIP #:     Let With:     Future Cost:     0     Estimate		Payments:	0	0	0	0	0	

**District Southeast** 



**Transportation Planning** 

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Construction contingency applied to construction cost in the year the project Three percent project growth factor compounded annually is applied to righ		2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payme Engineering includes PE costs, CE costs and R/W incidentals.	nts.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Ozark Pavement improvements from Rte. H to	Rte. 160.	Engineering:	8	10	108	0	0	
Route:         MO 181           Job No.:         9S3379		R/W:	0	0	0	0	0	
Length: 18.15 MPO: N		Construction:	0	0	1,467	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,268 State: 317 Local: 0	FFOS:	0	0	0	0	0	
	cipated Fed Cat: STBG		Ŭ	-	-	Ū	0	
TIP #: Let With:	Future Cost:   0 Estimate Total:   1,593	Payments:	0	0	0	0	0	
County: Ozark Pavement resurfacing and add rumblest Route: MO 5	ripes from Rte. 160 to Arkansas State line.	Engineering:	2	16	258	0	0	
Job No.: 9P3599		R/W:	0	0	0	0	0	
Length: <b>8.60</b> MPO: <b>N</b>		Construction:	0	0	1,926	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,760 State: 440 Local: 0	FFOS:	0	0	0	0	0	
•	cipated Fed Cat: STBG		0	0	0	0	0	
TIP #: Let With:	Future Cost:   0 Estimate Total:   2,202	Payments:	0	0	0	0	0	
County: Pemiscot Pavement resurfacing from Rte. 412 to T Route: IS 155	ennessee State line.	Engineering:	152	811	0	0	0	
lob No.: 913597		R/W:	0	0	0	0	0	
Length: 10.25 MPO: N		Construction:	0	10,280	0	0	0	
Fund Cat: Taking Care Of System	AC-State: <b>8,873</b> State: <b>2,218</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: Winter 22	Anticipated Fed Cat: STBG		0	0	0	0	0	
FIP #:   Let With:	Future Cost:0 Estimate Total:11,243	Payments:	0	U	0	0	0	
County: Pemiscot Bridge washing over the Mississippi Rive Route: IS 155	er. Project involves bridges A1700 and A5076.	Engineering:	0	1	1	12	0	
lob No.: 913729		R/W:	0	0	0	0	0	
Length: <b>0.96</b> MPO: <b>N</b>		Construction:	0	0	0	74	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: <b>71</b> State: <b>17</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	
	cipated Fed Cat: NHPP		-			Ū		
TIP #: Let With:	Future Cost:0 Estimate Total:88	Payments:	0	0	0	0	0	
County: Pemiscot Pavement preservation treatment from I Route: MO 164 Job No.: 9S3795	-55 to Rte. D.	Engineering: R/W:	0	1	1	10 0	0 0	
Length: <b>5.31</b> MPO: N			Ů	Ŷ	Ū	100		
Fund Cat: Taking Care Of System	AC-State: 119 State: 29 Local: 0	Construction:	0	0	0	136	0	
	cipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0 Estimate Total: 148	Payments:	0	0	0	0	0	



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	n contingency applied to con ent project growth factor con		•	1 0	ction costs in progra	um years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG
	is applied to the Funding F g includes PE costs, CE costs			Payments.		-		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202 6/202
County:		vement resurfacing f	rom Rte.	25 to I-155			Engineering:	40	18	186	0	0	
Route: Job No.:	US 412 9P3586						R/W:	0	0	0	0	0	
Length:	16.24 MPO: N						Construction:	0	0	2,493	0	0	
Fund Cat:	Taking Care Of System			AC-State: 2,157	State: 540 Loc		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	ST			Ŭ	, i i i i i i i i i i i i i i i i i i i		Ŭ		
TIP #:	Let With:			Future Cost:	0 Estimate Tota	al: <b>2,73</b> 7	Payments:	0	0	0	0	0	
County: Route:	Pemiscot Pav MO 84	vement resurfacing f	rom Rte.	412 to I-55.			Engineering:	0	5	85	0	0	
ob No.:	983528						R/W:	0	0	0	0	0	
length:	2.88 MPO: N						Construction:	0	0	1,108	0	0	
Fund Cat:	Taking Care Of System			AC-State: 958	State: 240 Loc	al: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STI	-		Ŭ	, , , , , , , , , , , , , , , , , , ,		-		
TIP #:	Let With:			Future Cost:	0 Estimate Tota	al: <b>1,198</b>	Payments:	0	0	0	0	0	
County: Route:	Pemiscot Bri RT A	idge replacement ove	er Drainag	ge Ditch 72. Project involves	bridge T0536.		Engineering:	12	12	45	0	0	
ob No.:	983530						R/W:	0	5	0	0	0	
ength:	0.20 MPO: N	SO		RRID(	-i-S		Construction:	0	0	347	0	0	
und Cat:	Taking Care Of System			Fed: 328	State: 81 Loc	al: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	2023	Anticipated Fed Cat:	NH			Ŭ	Ū		Ū		
FIP #:	Let With: 9S35	517		Future Cost:	0 Estimate Tota	ıl: <b>421</b>	Payments:	0	0	0	0	0	
County: Route:	Pemiscot Pav RT A	vement resurfacing f	rom Rte.	412 to Rte. EE.			Engineering:	0	5	5	60	0	
ob No.:	9S3778						R/W:	0	0	0	0	0	
Length:	10.95 MPO: N						Construction:	0	0	0	832	0	
Fund Cat:	Taking Care Of System			AC-State: 722	State: 180 Loc	al: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STI	BG		Ŭ					
TIP #:	Let With:			Future Cost:	0 Estimate Tota	ıl: <b>902</b>	Payments:	0	0	0	0	0	
County: Route:	Pemiscot Pav RT A	vement preservation	treatmen	t from Rte. EE to I-55.			Engineering:	0	1	1	17	0	
ob No.:	983794						R/W:	0	0	0	0	0	
ength:	10.34 MPO: N						Construction:	0	0	0	251	0	
Fund Cat:	Taking Care Of System			AC-State: 217	State: 53 Loc	al: 0		-					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	STI	BG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Tota	al: <b>270</b>	Payments:	0	0	0	0	0	



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	n contingency applied to con nt project growth factor con		e project is awarded. d to right-of-way and constru	uction costs in program	years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG
	is applied to the Funding Fr includes PE costs, CE costs	( )	or Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:		dge replacement over Drain	age Ditch #4. Project involves	s bridge S0712.		Engineering:	0	5	5	20	21	4
Route: Job No.:	RT C 983770					R/W:	0	0	0	0	2	
Length:	0.20 MPO: N					Construction:	0	0	0	0	0	47
Fund Cat:	Taking Care Of System		Fed: <b>456</b>	State: 114 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2020	1	NHPP		-	Ŭ					
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	570	Payments:	0	0	0	0	0	
County: Route:	Pemiscot Pav RT E	ement improvements from	Rte. 61 to Rte. 164			Engineering:	0	2	3	51	0	
	983675					R/W:	0	0	0	0	0	
Length:	7.74 MPO: N					Construction:	0	0	0	716	0	
Fund Cat:	Taking Care Of System		AC-State: 618	State: 154 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	1	STBG		D. (	v	Ŭ				
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	772	Payments:	0	0	0	0	0	
County: Route:	Pemiscot Brid RT HH	dge replacement over Drain	age Ditch 85. Project involves	s bridge X0939.		Engineering:	11	24	68	0	0	
Job No.:	983593					R/W:	0	2	0	0	0	
Length:	0.20 MPO: N					Construction:	0	0	564	0	0	
Fund Cat:	Taking Care Of System		Fed: <b>526</b>	State: 132 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: 2023	Anticipated Fed Cat:	NHPP			v	-		-		
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	669	Payments:	0	0	0	0	0	
County: Route:	Pemiscot Brid RT K	dge replacement over Main	Ditch 8. Project involves brid	lge T0142.		Engineering:	21	33	108	0	0	
	983595					R/W:	0	2	0	0	0	
Length:	0.20 MPO: N					Construction:	0	0	889	0	0	
Fund Cat:	Taking Care Of System		AC-State: 825	State: 207 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: 2023	Anticipated Fed Cat:	STBG			Ŭ	Ŭ	÷	Ŭ		
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	1,053	Payments:	0	0	0	0	0	
County: Route:	Pemiscot Brid RT O 9S3669	dge replacement over Pemis	cot Bayou. Project involves b	oridge P0132.		Engineering: R/W:	0	10 0	39 5	57 0	0 0	
Job No.: Length:	<b>0.20</b> MPO: N						v					
-	Taking Care Of System		Fed: <b>547</b>	State: 137 Local:	0	Construction:	0	0	0	573	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024		NHPP	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	684	Payments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETI						
o inflation is applied to the Funding From Other Sources (FFOS) or Payments. Ingineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202	
County: Perry Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.	Engineering:	2	5	156	0	0		
Route:         MO 51           Job No.:         9P3459	R/W:	0	0	0	0	0		
Length: <b>15.89</b> MPO: <b>N</b>	Construction:	0	0	1,711	0	0		
Fund Cat:Taking Care Of SystemAC-State:1,498State:374Local:0	FFOS:	0	0	0	0	0		
Sec Cat:Thin Lift OverlayAwd Date:2023Anticipated Fed Cat:STBG		Ŭ	÷	÷	-	÷		
TIP #:Let With:Future Cost:0 Estimate Total:1,874	Payments:	0	0	0	0	0		
County:PerryBridge rehabilitation and painting over Mississippi River "Chester Bridge". ProjectRoute:MO 51involves bridge L0135. \$5,000,000 from IDOT.	Engineering:	120	1,686	0	0	0		
Job No.: 9P3585	R/W:	0	0	0	0	0		
Length: <b>0.40</b> MPO: N	Construction:	0	10,000	0	0	0		
Fund Cat:Statewide Interstate And Major BridgeFed:6,349State:337Local:5,000Sec Cat:Rehab And ReconstAwd Date:Summer 21Anticipated Fed Cat:NHPP	FFOS:	0	5,000	0	0	0		
TIP #: Let With: Future Cost: 0 Estimate Total: 11.806	Payments:	0	0	0	0	0		
County: Perry Add center turn lane from Old St. Mary Road to Brenda Avenue in Perryville.	Engineering:	0	89	0	0	0		
Route: MO 51 Job No.: 9P3737	R/W:	ů O	0	0	0	ů O		
Length: 1.55 MPO: N		Ŭ	-	÷	Ŭ			
Fund Cat: Taking Care Of System AC-State: 898 State: 225 Local: 0	Construction:	0	1,034	0	0	0		
Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0		
TIP #:Let With:Future Cost:0 Estimate Total:1,123	Payments:	0	0	0	0	0		
County:     Perry     Drainage repairs 0.2 mile west of County Road 446 to County Road 446.       Route:     RT A	Engineering:	75	124	0	0	0		
Job No.: 983499	R/W:	50	0	0	0	0		
Length: <b>0.37</b> MPO: <b>N</b>	Construction:	0	1,436	0	0	0		
Fund Cat:Taking Care Of SystemAC-State:1,248State:312Local:0	FFOS:	0	0	0	0	0		
Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG		0	0	0	-			
TIP #:Let With:Future Cost:0 Estimate Total:1,685	Payments:	0	0	U	0	0		
County:     Perry     Pavement preservation treatment from Rte. 61 to end of state maintenance.       Route:     RT A	Engineering:	0	1	1	21	0		
Job No.: 983792 Length: 12.88 MPO: N	R/W:	0	0	0	0	0		
Length:     12.88     MPO: N       Fund Cat:     Taking Care Of System     AC-State:     261     State:     65     Local:     0	Construction:	0	0	0	303	0		
Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0		
TIP #: Let With: Future Cost: 0 Estimate Total: 326	Payments:	0	0	0	0	0		



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hree perce	n contingency applied to con at project growth factor con	npounded annually is	applied t	to right-of-way and constru	ction costs in progra	m years 2	2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUD					NG
	is applied to the Funding Figure 3 applied to the Funding Figure 3 applied to the Funding Figure 3 applied to the figure 3 app	(	,	Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	Perry Pav RT B	ement resurfacing fr	om Natio	nal Guard Drive to Rte. Kk	K in Perryville.		Engineering:	0	2	2	2	10	:
Job No.:	9S3821						R/W:	0	0	0	0	0	
Length:	11.29 MPO: N						Construction:	0	0	0	0	0	9
	Taking Care Of System			AC-State: 785	State: 194 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STE		Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Tota	l: 979	Fayments.	Ű	0	· · ·	U		
County: Route:	Perry Pav RT C	ement resurfacing fr	om Rte. 5	1 to Rte. A in Frohna.			Engineering:	8	12	138	0	0	
Job No.:	983431						R/W:	0	0	0	0	0	
Length:	23.69 MPO: N						Construction:	0	0	1,661	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,450	State: 361 Loc		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	STE 0 Estimate Tota	-	Payments:	0	0	0	0	0	
County:		compant proconvertion t	rootmont	from Rte. A to Rte. 61.	0 Estimate 10ta	1. 1,019			-				
Route:	RTĊ	ement preservation t	i catificiti	nom Rie. A to Rie. or.			Engineering:	0	1	1	20	0	
Job No.:	983793						R/W:	0	0	0	0	0	
Length:	12.10 MPO: N			A.C. Stata 240	States (2 Las	.1. 0	Construction:	0	0	0	289	0	
Sec Cat:	Taking Care Of System Preventive Maint	Awd Date:	2024	AC-State: 249 Anticipated Fed Cat:	State: 62 Loca STE		FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awa Date.	2024	Future Cost:	0 Estimate Tota		Payments:	0	0	0	0	0	
County:	Perry Brie	dge rehabilitation ove	er Apple (	Creek. Project involves brid	lge N0877.		Engineering:	0	5	15	22	49	
Route: Job No.:	RT K 983671	0		Ū	0		R/W:	ů	0	0		0	
Length:	<b>0.20</b> MPO: N							0	-				
•	Taking Care Of System			Fed: <b>476</b>	State: 119 Loca	al: O	Construction:	0	0	0	0	498	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHI	PP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Tota	l: <b>595</b>	Payments:	0	0	0	0	0	
County: Route:	Perry Pav RT K	ement preservation t	reatment	from Rte. B to Rte. O.			Engineering:	0	1	1	10	0	
Job No.:	983791						R/W:	0	0	0	0	0	
Length:	5.70 MPO: N						Construction:	0	0	0	144	0	
	Taking Care Of System			AC-State: 125	State: 31 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	STE	-		0	Ū	Ū	Ŭ		
TIP #:	Let With:			Future Cost:	0 Estimate Tota	l: 156	Payments:	0	0	0	0	0	



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hree perce	nt project growth factor con		l to right-of-way and constru	iction costs in program y	ears 2	, 3, 4, and 5.	STATE	FISCAL Y		)JECT B	UDGETI	NG
	is applied to the Funding Fr includes PE costs, CE costs	rom Other Sources (FFOS) o and R/W incidentals.	r Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/202: 6/202
County: Route:	Perry Brid RT NN	dge replacement over Saline	Creek. Project involves brid	ge N0062.		Engineering:	0	5	32	50	51	1
Job No.:	983771					R/W:	0	0	0	0	2	
Length:	0.20 MPO: N					Construction:	0	0	0	0	0	1,4
	Taking Care Of System		Fed: 1,373	State: 343 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date: 2026	Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total:	1,716	Payments:	0	0	0	0	0	
County:	•	ement preservation treatme	nt from Rte. 61 to Rte. C.			Engineering:	0	1	1	12	0	
Route: Job No.:	RT P 983799					R/W:	0	0	0	0	0	
Length:	6.67 MPO: N					Construction:	0	0	0	166	0	
	Taking Care Of System	1. 1	AC-State: 145	State: 35 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date: 2024	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total:	180	Payments:	0	0	0	0	0	
County:	Perry Brid	dge replacement over Saline	Creek. Project involves bridg	ge S0734.		Engineering:	0	25	50	79	146	
Route: Job No.:	RT T 9S3670					R/W:	0	0	0	30	0	
Length:	0.20 MPO: N					Construction:	0	0	0	0	1,662	
Fund Cat:	Taking Care Of System		Fed: 1,594	State: 398 Local:	0	FFOS:	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat:	NHPP			Ů	-	, in the second s	Ŭ		
ΓIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	1,992	Payments:	0	0	0	0	0	
County: Route:	Reynolds Pav RT AA	ement preservation treatme	nt from end of state maintena	ance to Rte. 49.		Engineering:	0	1	1	12	0	
ob No.:	983786					R/W:	0	0	0	0	0	
length:	6.90 MPO: N					Construction:	0	0	0	170	0	
	Taking Care Of System		AC-State: 148	State: 36 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: FIP #:	Preventive Maint Let With:	Awd Date: 2024	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total:	184	Payments:	0	0	0	0	0	
		1 1 4 X			104	2	-		-			
County: Route: ob No.:	Reynolds Brid RT B 9S3688	age replacement over Logan	Creek. Project involves brid	ge 50851.		Engineering: R/W:	0	5 0	45 5	196 0	0	
Length:	0.20 MPO: N						-			Ū		
	Taking Care Of System		Fed: 1,269	State: 317 Local:	0	Construction:	0	0	0	1,335	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	1,586	Payments:	0	0	0	0	0	



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	n contingency applied to con ent project growth factor con		he project is awarded. ed to right-of-way and constru	uction costs in program ye	ears 2, 3	3, 4, and 5.	STATE F	ISCAL Y	EAR PRO	DJECT B	UDGETII	NG
	is applied to the Funding Fr g includes PE costs, CE costs	( )	or Payments.			·	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	5	rve improvements from Rte	e. 21 to Rte. 49.			Engineering:	17	27	113	0	0	
Route: Job No.:	RT K 983455					R/W:	0	12	0	0	0	
Length:	21.74 MPO: N					Construction:	0	0	1,085	0	0	
Fund Cat:	Flexible & Other		AC-State: 991	State: 246 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: 202	3 Anticipated Fed Cat:	STBG			Ů	÷		-	-	
ΓIP #:	Let With:		Future Cost:	0 Estimate Total: 1	1,254	Payments:	0	0	0	0	0	
County:		ement resurfacing from R	e. KK to Rte. 72.			Engineering:	0	1	29	0	0	
Route: ob No.:	RT TT 9S3468					R/W:	0	0	0	0	0	
length:	3.68 MPO: N					Construction:	0	0	367	0	0	
Fund Cat:	Taking Care Of System		AC-State: 318	State: 79 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 202	3 Anticipated Fed Cat:	STBG			Ů					
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	397	Payments:	0	0	0	0	0	
County: Route:	Ripley Brid MO 142	dge replacement over Mill	Creek. Project involves bridge	e X0394.		Engineering:	0	26	102	0	0	
Job No.:	9P3749					R/W:	0	8	0	0	0	
length:	0.20 MPO: N					Construction:	0	0	700	0	0	
Fund Cat:	Taking Care Of System		AC-State: 669	State: 167 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: 202	3 Anticipated Fed Cat:	STBG			Ů	Ū			-	
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	836	Payments:	0	0	0	0	0	
County: Route:	Ripley Brid MO 142	dge replacement over Drai	nage Ditch 2. Project involves	bridge T0758.		Engineering:	0	2	2	18	62	
lob No.:	983685					R/W:	0	0	0	8	0	
Length:	0.20 MPO: N					Construction:	0	0	0	0	452	
Fund Cat:	Taking Care Of System		Fed: <b>435</b>	State: 109 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: 202	5 Anticipated Fed Cat:	NHPP		FF05:	Ů	÷			-	
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	544	Payments:	0	0	0	0	0	
County: Route:	Ripley Pav US 160	ement resurfacing from R	e. 21 south to Rte. JJ.			Engineering:	0	1	1	1	9	17
lob No.:	983806					R/W:	0	0	0	0	0	
Length:	9.13 MPO: N					Construction:	0	0	0	0	0	2,38
Fund Cat:	0 1		AC-State: 2,058	State: 514 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 202	- 1	STBG		Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2	2,572	i ayments.	۷	U	U	U	U	



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Three perce	n contingency applied to con nt project growth factor con	npounded annually	is applied to	o right-of-way and constru	ction costs in progra	m years 2	, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the Funding Fr gincludes PE costs, CE costs		· · ·	ayments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	RT W	lge replacement ove	er Drainage	Ditch No. 1. Project involv	ves bridge P0676.		Engineering:	0	1	1	16	154	
Job No.: Length:	983817 0.20 MPO: N						R/W:	v	0	0	7	0	
C	Taking Care Of System			Fed: <b>837</b>	State: 209 Loca	.1· 0	Construction:	0	0	0	0	867	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHI		FFOS:	0	0	0	0	0	
TIP #:	Let With:		-0-0	Future Cost:	0 Estimate Total		Payments:	0	0	0	0	0	
County: Route:	Ripley Brid RT W	lge replacement ove	er Drainage	Ditch 3. Project involves b	oridge P0677.		Engineering:	0	1	1	5	164	
Job No.:	9S3848						R/W:	0	0	0	7	0	
Length:	0.20 MPO: N						Construction:	0	0	0	0	867	
Fund Cat:	Taking Care Of System			Fed: <b>837</b>	State: 208 Loca	-	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHI		Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Tota	: 1,045	Fayments.	0	0	0	U	0	
County: Route:	Scott Brid IS 55	lge rehabilitation o	ver Rte. 62.	Project involves twin brid	ges A0938.		Engineering:	55	399	0	0	0	(
Job No.:	913643						R/W:	0	5	0	0	0	(
Length:	0.25 MPO: N						Construction:	0	3,472	0	0	0	(
Fund Cat:	0 1			Fed: <b>3,488</b>	State: 388 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Ca		IFP		Ŭ	÷		-		
TIP #:	Let With:			Future Cost:	0 Estimate Total	: 3,931	Payments:	0	0	0	0	0	
County: Route:	Scott Pav US 61	ement resurfacing f	rom Rte. 77	to Rte. Y.			Engineering:	0	1	10	10	10	14,
	983777						R/W:	0	0	0	0	0	(
Length:	11.03 MPO: N						Construction:	0	0	0	0	0	2,17
Fund Cat:	Taking Care Of System			AC-State: 1,877	State: 468 Loca	ıl: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STB			-	÷		-		
TIP #:	Let With:			Future Cost:	0 Estimate Tota	: 2,345	Payments:	0	0	0	0	0	
County: Route:	RT A	ement resurfacing f	rom Rte. 77	to Rte. 61.			Engineering:	0	2	2	2	8	5
Job No.:	9\$3827						R/W:	0	0	0	0	0	
0	9.02 MPO: N			AC States 701	Statas 107 Term	1. 0	Construction:	0	0	0	0	0	91:
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	2026	AC-State: <b>791</b> Anticipated Fed Cat:	State: 197 Loca STB		FFOS:	0	0	0	0	0	(
	I HILL LILL OVELLAY	Awu Date.	2020	Anneipateu reu Cat.	510	<b>u</b>							



**Transportation Planning** 

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hree perce	n contingency applied to co nt project growth factor co	s 2, 3, 4, and 5.	STATE	FISCAL Y		ОЈЕСТ В	UDGETI	NG				
	is applied to the Funding F includes PE costs, CE costs	rom Other Sources (FFOS) of and R/W incidentals.	or Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	Scott Pav RT BB	vement resurfacing and add	rumblestripes from Rte. ZZ	to Rte. 114 1	near Sikeston.	Engineering:	0	27	169	0	0	
Job No.:	983741					R/W:	0	99	0	0	0	
Length:	3.87 MPO: N					Construction:	0	0	1,329	0	0	
	Taking Care Of System		AC-State: 1,299	State:	325 Local:	0 FFOS:	0	0	0	0	0	
	Thin Lift Overlay	Awd Date: 2023	1		STBG		Ů					
TIP #:	Let With:		Future Cost:	0 Esti	imate Total: 1,6	24 Payments:	0	0	0	0	0	
County: Route:	Scott Bri RT C	idge rehabilitation over St. J	ohns Drainage Ditch. Projec	et involves br	ridge N0761.	Engineering:	0	1	5	18	56	
Job No.:	983727					R/W:	0	0	0	7	0	
Length:	<b>0.23</b> MPO: N					Construction:	0	0	0	0	443	
Fund Cat:	Taking Care Of System		Fed: 423	State:	107 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date: 2025	Anticipated Fed Cat: Future Cost:	0 Esti	NHPP imate Total: 5	BO Payments:	0	0	0	0	0	
County:		d intersection turn lanes at I				Engineering:	0	7	49	0	0	
Route:	RT HH					0 0	0			0	÷	
Job No.: Length:	983744 0.34 MPO: N					R/W:	Ů	7	0	0	0	
	Taking Care Of System		AC-State: 356	State:	<b>88</b> Local:	Construction:	0	0	381	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Esti		44 Payments:	0	0	0	0	0	
County:		vement resurfacing from Rte	. N near Scott City to Rte. A	AB.		Engineering:	10	13	0	0	0	
Route: Job No.:	RT K 983464					R/W:	0	0	0	0	0	
Length:	1.32 MPO: N					Construction:	0	155	0	0	0	
Fund Cat:	Taking Care Of System		AC-State: 135	State:	33 Local:	0			0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Winter	22 Anticipated Fed G	Cat:	STBG	FFOS:	0	0	U	U	U	
TIP #:	Let With: 9P33	391	Future Cost:	0 Esti	imate Total: 1	78 Payments:	0	0	0	0	0	
County: Route:	1.	grade pedestrian facilities to d East Outer Roads in Scott (	1 .			Engineering:	2	62	0	0	0	
Job No.:	9S3063B fun	nds.				R/W:	0	1	0	0	0	
Length:	0.22 MPO: N				100 X 1	Construction:	0	881	0	0	0	
	Taking Care Of System	And Datas W' (	AC-State: 756		188 Local:	0 FFOS:	0	560	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date: Winter	22 Anticipated Fed ( Future Cost:		STBG imate Total: 9	Payments:	0	0	0	0	0	
11P #:	Let with:		Future Cost:	U Esti	$\frac{1}{9}$	+0 i ayments.	0	U	U	U	0	



**Transportation Planning** 

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	on contingency applied to co ent project growth factor co				ction cost	ts in progr	ram years 2	2, 3, 4, and 5.	STATE F	FISCAL Y	EAR PRO	JECT B	UDGETII	NG
	is applied to the Funding F g includes PE costs, CE cost	(	OS) or 1	Payments.			-		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:		vement resurfacing from	n Rte. A	to I-55.				Engineering:	0	1	1	5	10	7
Route: Job No.:	RT M 9S3813							R/W:	0	0	0	0	0	
Length:	7.46 MPO: N							Construction:	0	0	0	0	0	1,11
Fund Cat:	Taking Care Of System			AC-State: 966	State:	242 Lo	ocal: 0			0		0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:		ST	ſBG	FFOS:	0	U	0	U	U	
TIP #:	Let With:			Future Cost:	0 Es	stimate To	tal: <b>1,208</b>	Payments:	0	0	0	0	0	
County:		vement resurfacing from	n Rte. E	to Rte. D.				Engineering:	0	1	2	2	5	5
Route: Job No.:	RT N 9S3811							R/W:	0	0	0	0	0	
Length:	10.09 MPO: N							Construction:	0	0	0	0	0	77
Fund Cat:	Taking Care Of System			AC-State: 673	State:	167 Lo	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:		ST	ſBG		÷					
TIP #:	Let With:			Future Cost:	0 Es	stimate To	tal: 840	Payments:	0	0	0	0	0	
County: Route:	Scott Br RT Z	idge replacement over <b>E</b>	Orainage	e Ditch No. 1. Project invol	ves bridge	e S0971.		Engineering:	2	5	19	102	0	
Job No.:	983640							R/W:	0	0	6	0	0	
Length:	0.21 MPO: N							Construction:	0	0	0	669	0	
Fund Cat:	Taking Care Of System			Fed: <b>640</b>	State:	161 Lo	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	2024	Anticipated Fed Cat:		NI	HPP		Ů	Ū			-	
TIP #:	Let With:			Future Cost:	0 Es	stimate To	tal: 803	Payments:	0	0	0	0	0	
County: Route:	Scott Pa RT Z	vement resurfacing from	n Rte. 6	1 to Rte. 114.				Engineering:	0	2	87	0	0	1
Job No.:	983825							R/W:	0	0	0	0	0	
Length:	13.58 MPO: N							Construction:	0	0	1,007	0	0	
Fund Cat:	Taking Care Of System			AC-State: 878	State:	218 Lo	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:		ST	ſBG		Ů				-	
TIP #:	Let With:			Future Cost:	0 Es	stimate To	tal: <b>1,096</b>	Payments:	0	0	0	0	0	
County: Route:				mblestripes from beginning only from Rte. BB to 0.5 mi				Engineering:	0	23	79	0	0	
Job No.:	983743							R/W:	0	138	0	0	0	
Length:	4.34 MPO: N							Construction:	0	0	802	0	0	
Fund Cat:	8 1	Arred Dates	2022	AC-State: 833	State:		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0.5-		FBG tal. 1.042	Payments:	0	0	0	0	0	
111 #:	Let with:			Future Cost:	UES	sumate 10	tal: 1,042	i aymento.	v	0	0	0		

**District Southeast** 



**Transportation Planning** 

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		nstruction cost in the year the npounded annually is applied		2 3 4 and 5	STATE	FISCAL Y	TAR PR	DIFCT B	UDCETH	NG	
		rom Other Sources (FFOS) or		ietion costs în program years	2, 5, 4, and 5.	SIAIL			7/2023-	7/2024-	7/2025-
Engineering	g includes PE costs, CE costs	and R/W incidentals.	•			Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County:	Wir	grade pedestrian facilities to c nona, Ironton, Thayer, Mtn V			Engineering:	58	96	0	0	0	
Route:	MO 19 Mai	nsfield, Norwood, Willow Spr	ings and West Plains. \$1,08	•	R/W:	0	6	0	0	0	
Job No.:		Insportation Alternatives fund	5		Construction:	0	1,344	0	0	0	
Length: Fund Cat:	3.47 MPO: N Taking Care Of System		Fed: 1.157	State: 289 Local:				-	-		
Sec Cat:	N- Ada Trans	Awd Date: Spring 2	) -		FFOS:	0	1,080	0	0	0	(
TIP #:	Let With:	~rs-	Future Cost:	0 Estimate Total: 1,50	4 Payments:	0	0	0	0	0	(
County: Route:	Shannon Brid MO 19	dge replacement over Hurrica	ne Creek. Project involves	bridge K0358.	Engineering:	0	1	53	217	0	
Job No.:	9P3687				R/W:	0	0	5	0	0	(
Length:	0.20 MPO: N				Construction:	0	0	0	1,456	0	(
Fund Cat:	Taking Care Of System		Fed: 1,385	State: 347 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat:	NHPP		Ů		-	0	÷	,
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,73	2 Payments:	0	0	0	0	0	0
County: Route:	Shannon Pav MO 19	ement preservation treatment	t from Rte. 60 to Rte. 160.		Engineering:	0	2	2	39	0	0
Job No.:	9P3785				R/W:	0	0	0	0	0	0
Length:	25.80 MPO: N				Construction:	0	0	0	588	0	0
Fund Cat:	8 1		AC-State: 505	State: 126 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:	Preventive Maint	Awd Date: 2024	Anticipated Fed Cat:	STBG			0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 63	1 Payments:	0	0	0	0	0	(
County: Route:	Shannon Brid MO 19	dge replacement over Spring `	Valley. Project involves brid	dge J0420.	Engineering:	0	4	10	12	353	772
Job No.:	9P3814				R/W:	0	0	0	0	481	(
Length:	0.26 MPO: N				Construction:	0	0	0	0	0	6,589
Fund Cat:	Taking Care Of System		Fed: 6,577	State: 1,644 Local:	0	0	0	0	0	0	<i>,</i>
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: 2026	Anticipated Fed Cat:	NHPP	FFOS:	U	U	0	U	0	,
TIP #:	Let With:		Future Cost:	0 Estimate Total: 8,22	1 Payments:	0	0	0	0	0	(
County: Route:	MO 221	ement resurfacing and roadw	ay improvements from Rte.	. 67 in Farmington to Rte. 21	Ling.ineering.	51	122	462	0	0	0
Job No.:	983610				R/W:	0	218	0	0	0	(
Length:	16.19 MPO: N				Construction:	0	0	4,277	0	0	(
	Taking Care Of System	A1 D-4 2022	AC-State: 4,064	State: 1,015 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat:	STBG	• Payments:	0	0	0	0	0	ſ
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total: <b>5,13</b>	I dyments.	v	U	U	0	0	0



**Transportation Planning** 

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in prog	Rect growth factor compounded annually is applied to right-of-way and construction costs in program years 2, lied to the Funding From Other Sources (FOS) or Payments.         les PE costs, CE costs and R/W incidentals.         ancois       Box culvert replacement over Brewers Creek Project involves Bridge Y0935         21       3         MPO: N       Box culvert replacement over Brewers Creek Project involves Bridge Y0935         21       3         MPO: N       Box culvert replacement over Brewers Creek Project involves Bridge Y0935         21       3         MPO: N       Box culvert replacement over Brewers Creek Project involves Bridge Y0935         21       3         MPO: N       Box culvert replacement over Brewers Creek Project involves Bridge Y0935         21       Anticipated Fed Cat:       NHPP         Let With:       Future Cost:       0 Estimate Total:       592         ancois       Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bismarck, Bell City, Bonne Terre, Poplar Bluff, Marquand, Steele and Holland.       2       \$987,000 Statewide Transportation Alternatives funds.         MPO: N       Bg Care Of System       Fed:       1,103       State:       276       Local:       0         a Trans       Awd Date:       Spring 22       Anticipated Fed Cat:       STBG       Edt With:							NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	<sup>-</sup>		Prior Prog.			7/2023- 6/2024		7/2025- 6/2026
		Engineering:	0	1	1	3	20	70
Route:         MO 221           Job No.:         9S3853		R/W:	0	0	0	0	0	(
Length: <b>0.08</b> MPO: <b>N</b>		Construction:	0	0	0	0	0	493
		FFOS:	0	0	0	0	0	
			Ŭ	-		-		
		Payments:	0	0	0	0	0	
		Engineering:	2	139	0	0	0	(
		R/W:	0	6	0	0	0	(
Length: <b>2.05</b> MPO: <b>N</b>		Construction:	0	1,234	0	0	0	(
		FFOS:	0	987	0	0	0	
		Payments:	0	0	0	0	0	
	otal: 1,381	r ayments.	0	0	U	U	0	
		Engineering:	6	5	116	0	0	0
Job No.: 9P3644		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,329	0	0	0
		FFOS:	0	0	0	0	0	0
v 1		Payments:	0	0	0	0	0	(
,	· · ·	T ayments.	-	0	0	0	0	
	ile east of	Engineering:	2	58	633	0	0	0
Job No.: 9P3650		R/W:	0	0	0	0	0	(
		Construction:	0	0	4,844	0	0	0
		FFOS:	0	0	0	0	0	(
v i		Payments:	0	0	0	0	0	0
·		-		· · ·	-			
County:St. FrancoisPavement resurfacing from High Street in Bismark to the south intersection ofRoute:MO 32Job No.:9P3852	Bus. 32.	Engineering: R/W:	0	1 0	1 0	1	10 0	148
Length: <b>13.91</b> MPO: <b>N</b>			Ŷ					<b>.</b>
	.ocal: 0	Construction:	0	0	0	0	0	2,055
•	TBG	FFOS:	0	0	0	0	0	0
TIP #:   Let With:   Future Cost:   0 Estimate T	otal: <b>2,216</b>	Payments:	0	0	0	0	0	0



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Construction contingency applied to construction cost in the year the project is awarded. Fhree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Data Dara	7/2021- 6/2022	7/2022- 6/2023		7/2024-	
County: St. Francois Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne	<u>г</u>	Prior Prog.		0/2023	6/2024	<u>6/2025</u> 0	6/202
Route: MO 47 Terre.	Engineering:	3	87	v	U		
Job No.: <b>9S3482</b>	R/W:	0	0	0	0	0	
Length: 7.25 MPO: N	Construction:	0	911	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:798State:200Local:Sec Cat:Thin Lift OverlayAwd Date:Winter 22Anticipated Fed Cat:STBG	FFOS:	0	0	0	0	0	
Sec Cat:     Thin Lift Overlay     Awd Date:     Winter 22     Anticipated Fed Cat:     STBG       TIP #:     Let With:     Future Cost:     0 Estimate Total:     1.00	Payments:	0	0	0	0	0	
County:       St. Francois       Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near         Route:       US 67       Fredericktown.	Engineering:	145	436	0	0	0	
Job No.: 9P3435	R/W:	0	0	0	0	0	
Length: <b>16.82</b> MPO: <b>N</b>	Construction:	0	4,752	0	0	0	
Fund Cat:Taking Care Of SystemFed: 4,151State: 1,037Local:	) FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP	D. (	Ů		-	Ŭ		
TIP #:   Let With: 9P3564   Future Cost:   0 Estimate Total:   5,33	Bayments:	0	0	0	0	0	
County:St. FrancoisBridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.Route:US 67	Engineering:	3	19	50	0	0	
Job No.: 9P3547	R/W:	0	19	0	0	0	
Length: 0.07 MPO: N	Construction:	0	0	504	0	0	
Fund Cat:       Taking Care Of System       Fed:       473       State:       119       Local:         Sec Cat:       Rehab And Reconst       Awd Date:       2023       Anticipated Fed Cat:       NHPP	FFOS:	0	0	0	0	0	
See Cat.     Kenab And Keconst     Awd Date.     2025     Andepared Fed Cat.     Ivit r       TIP #:     Let With:     Future Cost:     0 Estimate Total:     59:	Payments:	0	0	0	0	0	
County: St. Francois Install J-turn at Rte. H.	Engineering:	30	70	0	0	0	
Route: US 67				-	Ŭ		
Job No.: 9P3598 Length: 0.77 MPO: N	R/W:	0	0	0	0	0	
Fund Cat: Safety Fed: 921 State: 103 Local:	Construction:	0	954	0	0	0	
See Cat: Safety Awd Date: Winter 22 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   1,05	Payments:	0	0	0	0	0	
County:St. FrancoisPavement resurfacing from Rte 8. to Main Street through Park Hills.Route:BU 67	Engineering:	0	1	1	1	1	1
Job No.: 9S3851	R/W:	0	0	0	0	0	
Length: 0.91 MPO: N	Construction:	0	0	0	0	0	28
Fund Cat:     Taking Care Of System     AC-State:     245     State:     59     Local:	FFOS:	0	0	0	0	0	
See Cat:     Thin Lift Overlay     Awd Date:     2026     Anticipated Fed Cat:     STBG       TID #     Let With     State     Determined Fed Cat:     20		0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:30	+ i ayments.	Ŭ	U	U	U	U	



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	n contingency applied to con ant project growth factor con		e project is awarded. ed to right-of-way and constru	iction costs in program y	years 2	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Fr gincludes PE costs, CE costs		or Payments.			•	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	St. Francois Add MO 8	d intersection turn lanes and	l upgrade signals at State Stre	eet in Desloge.		Engineering:	200	62	143	0	0	
Route: Job No.:	9P3448					R/W:	0	173	0	0	0	
Length:	<b>0.15</b> MPO: N					Construction:	0	0	1,239	0	0	
Fund Cat: Sec Cat:	Flexible & Other Systems Operations	Awd Date: 2023	Fed: <b>1,293</b> Anticipated Fed Cat:	State: 324 Local: NHPP	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	1,817	Payments:	0	0	0	0	0	
County:		ement preservation treatmo	ent from Rte. M to Rte. 32.			Engineering:	0	1	1	12	0	
Route: Job No.:	RT BB 983789					R/W:	0	0	0	0	0	
Length:	6.38 MPO: N					Construction:	0	0	0	163	0	
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date: 2024	AC-State: 142 Anticipated Fed Cat:	State: 35 Local: STBG	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Daie. 202	Future Cost:	0 Estimate Total:	177	Payments:	0	0	0	0	0	
County: Route:	St. Francois Pav RT C	ement preservation treatmo	ent from Rte. D to Rte. 32.			Engineering:	0	1	1	20	0	
Job No.:	983788					R/W:	0	0	0	0	0	
Length:	12.80 MPO: N					Construction:	0	0	0	300	0	
	Taking Care Of System		AC-State: 258	State: 64 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date: 2024	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total:	322	Payments:	0	0	0	0	0	
County:		ement resurfacing from Rt	e. Y to Rte. EE in Farmington		322	Engineering:	6	3	122	0	0	
Route: Job No.:	RT D 983478					R/W:	0	0	0	0	0	
Length:	12.70 MPO: N					Construction:	0	0	1,352	0	0	
Fund Cat:	Taking Care Of System		AC-State: 1,182	State: 295 Local:	0	FFOS:	0	0		0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat:	STBG			Ů		0	÷		
TIP #:	Let With:		Future Cost:	0 Estimate Total:	1,483	Payments:	0	0	0	0	0	
County: Route:	RT F	rement preservation treatmo	ent from Rte. OO to Rte. WW			Engineering:	0	1	1	19 0	0	
Job No.: Length:	983797 11.88 MPO: N					R/W:	Ů	0	0	Ū	0	
-	Taking Care Of System		AC-State: 241	State: 60 Local:	0	Construction:	0	0	0	280	0	
Sec Cat:	Preventive Maint	Awd Date: 2024		State: 50 Eccar. STBG	5	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	301	Payments:	0	0	0	0	0	



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Three perce	on contingency applied t ent project growth facto	r compounded annual	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG				
	is applied to the Funding includes PE costs, CE			Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	St. Francois RT NN	Pavement preservati	ion treatment	from Rte. N to Rte. 221.			Engineering:	0	1	1	8	0	
Route: Job No.:	81 NN 983787						R/W:	0	0	0	0	0	
Length:	<b>4.30</b> MPO:	Ν					Construction:	0	0	0	112	0	
Fund Cat:	Taking Care Of Syste			AC-State: 99	State: 23 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	STBG			0	0	0			
TIP #:	Let With:			Future Cost:	<b>0</b> Estimate Total:	122	Payments:	0	0	0	0	0	
County: Route:	St. Francois RT OO	Pavement resurfacin Fredericktown.	ng from 0.1 mi	le south of Rte. 32 in Farm	ington to Rte. 72		Engineering:	2	1	5	243	0	
Job No.:	983490						R/W:	0	0	0	0	0	
Length:	<b>16.76</b> MPO:						Construction:	0	0	0	2,774	0	
Fund Cat:	·			AC-State: 2,418	State: 605 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG	2 0 2 5	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	3,025		Ů	-	-	-	-	
County: Route:	Ste. Genevieve MO 32	Pavement resurfacin	ig from 1-55 to	Gerard Street in Ste. Gen	evieve.		Engineering:	30	9	88	0	0	
Job No.:	9P3392						R/W:	0	0	0	0	0	
Length:	<b>5.23</b> MPO:						Construction:	0	0	1,093	0	0	
Fund Cat:	8 i			AC-State: 951	State: 239 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG	1 220	Payments:	0	0	0	0	0	
		9P3650, 9P3644		Future Cost:	0 Estimate Total:	,		-	Ŭ	-	-		
County: Route:	Ste. Genevieve IS 55		0	and lanes from Rte. T to 0.4 uth of Rte. M to Rte. 51.	4 mile south of Rte. M a	nd on	Engineering:	150	466	0	0	0	
Job No.:	913601						R/W:	0	0	0	0	0	
Length:	<b>13.58</b> MPO:						Construction:	0	6,409	0	0	0	
	Taking Care Of System			Fed: 5,500	State: 1,375 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:		i ayments.	0	0	0	0	0	
County: Route: Job No.:	Ste. Genevieve IS 55 9I3618	Job Order Contracti Arkansas State line a		t pavement repair from the and all of I-155.	e Jefferson County line	to the	Engineering: R/W:	5	23 0	0	0	0 0	
Length:	<b>198.09</b> MPO:	Y						0			Ŭ	0	
-	Taking Care Of Syste	m		AC-State: 245	State: 28 Local:	0	Construction:	-	250	0	0		
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat	t: NHPI		FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	<b>0</b> Estimate Total:	278	Payments:	0	0	0	0	0	



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		the Arkansas State line and all of I-57 and all of I-155.       Image: Construction of the Arkansas State line and all of I-57 and all of I-155.         19       0       MPO: Y       Construction of the Arkansas State line and all of I-155.         10       MPO: Y       AC-State: 245 State: 28 Local: 0         10       Mint       Awd Date: Spring 22 Anticipated Fed Cat: NHPP       Entime Total: 278         11       Entime Arkansas State line and all of I-57 and all of I-155.       Image: Parket State: 257 State: 29 Local: 0         10       MPO: Y       MPO: Y       Construction of System         10       MPO: Y       AC-State: 257 State: 29 Local: 0         10       MPO: Y       Construction of System       Construction of System         10       MPO: Y       MIPO: Y       Construction of System         10       MPO: Y       MIPO: Y       Construction of System         10       MIPO: Y       MIPO: Y       MIPO: Y         10       MIPO: Y       MIPO: Y									EAR PRO	DJECT B	UDGETI	NG
				Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	
County: Route:			0		e Jeffers	on County l	ine to	Engineering:	5	23	0	0	0	
	913619							R/W:	0	0	0	0	0	
Length:	<b>198.10</b> MPO: 7	Y						Construction:	0	250	0	0	0	
	Taking Care Of System							FFOS:	0	0	0	0	0	
	Preventive Maint	Awd Date:	Spring 22	-					ů	0	0	0		
TIP #:								Payments:	0	U	U	0	0	
County: Route:	IS 55		0		e Jeffers	on County l	ine to	Engineering:	0	1	27	0	0	
	913828							R/W:	0	0	0	0	0	
Length:				AC Statas 257	Stata	20 Laa	-1. O	Construction:	0	0	258	0	0	
Sec Cat:	••••		2023		State:			FFOS:	0	0	0	0	0	
TIP #:		Awd Date.	2025		0 Es			Payments:	0	0	0	0	0	
County:			0 1	1 1	Jefferso	n County lii	ne to the	Engineering:	0	1	27	0	0	
Route: Job No.:	IS 55 9I3829	Arkansas State line	and all of 1-57 :	and all of I-155.				R/W:	0	0	0	0	0	
Length:	<b>198.09</b> MPO: <sup>1</sup>	Y						Construction:	0	0	258	0	0	
Fund Cat:	Taking Care Of System	I		AC-State: 257	State:	29 Loca	al: 0			-		-		
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2023	Anticipated Fed Cat:		NHI	PP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Tota	l: <b>286</b>	Payments:	0	0	0	0	0	
County: Route:		Job Order Contract the Arkansas State l	0	e pavement repair from th -57 and all of I-155.	e Jeffers	on County l	ine to	Engineering:	0	1	1	26	0	
Job No.:	913830							R/W:	0	0	0	0	0	
Length:	<b>198.09</b> MPO: `	Y						Construction:	0	0	0	265	0	
	0 1			AC-State: 263	State:	30 Loca		FFOS:	0	0	0	0	0	
	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:		NHI		<b>D</b>	ů	0	-		0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Tota	l: 293	Payments:	0	0	0	0	0	
County: Route:	IS 55	Job Order Contract Arkansas State line	8 1	pavement repair from the and all of I-155.	Jefferso	n County liı	ne to the	Engineering:	0	1	1	26	0	
	9I3831 198.09 MPO: `	V						R/W:	0	0	0	0	0	
Length: Fund Cat:	Taking Care Of System			AC-State: 263	State:	30 Loc	.1. A	Construction:	0	0	0	265	0	
	Preventive Maint	Awd Date:	2024	Ac-State: 203 Anticipated Fed Cat:	State.	SU LOCA		FFOS:	0	0	0	0	0	
	Let With:	Dute.	2021	Future Cost:		stimate Tota		Payments:		0	0	0	0	



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	n contingency applied to c ent project growth factor c				ction costs in p	orogram years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG
	is applied to the Funding g includes PE costs, CE cos		· · ·	ayments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:		dding turn lane at i	ntersection at	Industrial River Road.			Engineering:	0	21	40	0	0	
Route: Job No.:	US 61 9P3739						R/W:	0	27	0	0	0	
Length:	0.20 MPO: N						Construction:	0	0	377	0	0	
	8 1			AC-State: 373	State: 92		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:		STBG		Ŭ					
ΓIP #:	Let With:			Future Cost:	0 Estimat	e Total: 465	Payments:	0	0	0	0	0	
County: Route:	Ste. Genevieve Pa RT B	avement resurfacing	g from Rte. 32	to Rte. WW.			Engineering:	0	5	8	109	0	
ob No.:	983698						R/W:	0	0	0	0	0	
Length:	13.73 MPO: N						Construction:	0	0	0	1,469	0	
Fund Cat:	Taking Care Of System			AC-State: 1,272	State: 319	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		STBG		0	0				
FIP #:	Let With:			Future Cost:		e Total: 1,591	Payments:	0	0	0	0	0	
County: Route:		Genevieve Add rumblestripes from Rte. 61 to Rte. N. Upgrade pedestrian facilities to comply with						3	148	0	0	0	
ob No.:		lternatives funds.		y of ste. Genevieve. \$151,	Job Statewide	r ransportation	R/W:	0	5	0	0	0	
length:	7.41 MPO: N						Construction:	0	1,100	0	0	0	
Fund Cat:	Safety			Fed: 1,127	State: 126	Local: 0	FFOS:	0	131	0	0	0	
Sec Cat:	Safety	Awd Date:	Winter 22	Anticipated Fed Ca		Safety		-					
ΓIP #:	Let With:			Future Cost:	0 Estimat	e Total: 1,256	Payments:	0	0	0	0	0	
County: Route:	Ste. Genevieve Pa RT M	avement preservatio	on treatment f	from Rte. 61 to Rte. J.			Engineering:	0	1	1	12	0	
ob No.:	983790						R/W:	0	0	0	0	0	
Length:	7.13 MPO: N						Construction:	0	0	0	177	0	
Fund Cat:	Taking Care Of System			AC-State: 154	State: 37	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2024	Anticipated Fed Cat:		STBG		Ŭ					
TIP #:	Let With:			Future Cost:	0 Estimat	e Total: 191	Payments:	0	0	0	0	0	
County: Route: Job No.:	Ste. Genevieve Pa RT O 983699	avement resurfacing	g from Rte. 61	to Rte. 32.			Engineering: R/W:	0	1 0	1 0	3 0	43 0	
Length:	6.20 MPO: N							Ŭ	Ŭ	÷			
Fund Cat:				AC-State: 512	State: 127	Local: 0	Construction:	0	0	0	0	591	
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimat	e Total: 639	Payments:	0	0	0	0	0	



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Three perce		compounded annual	ly is applied t	o right-of-way and constru	iction costs	s in program yea	ars 2,	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	)JECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE co			Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:		Bridge improvement involves bridges J074		ge Ditch 5 and Little River	r Drainage	Ditch. Project		Engineering:	0	1	10	69	272	
Job No.:	983725							R/W:	0	0	0	15	0	
Length:	<b>0.46</b> MPO: 1							Construction:	0	0	0	0	1,908	
	Taking Care Of System	Awd Date:	2025	Fed: 1,820	State:	455 Local: NHPP	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2025	Anticipated Fed Cat: Future Cost:	0 Est	timate Total: 2,	,275	Payments:	0	0	0	0	0	
County:		Bridge replacement o	over Dexter C	reek. Project involves brid	lge K0031.			Engineering:	0	1	10	44	231	
Route: Job No.:	MO 114 983726							R/W:	0	0	0	32	0	
•	<b>0.23</b> MPO: 1							Construction:	0	0	0	0	1,583	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2025	Fed: 1,521 Anticipated Fed Cat:	State:	380 Local: NHPP	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2023	Future Cost:	0 Est		,901	Payments:	0	0	0	0	0	
County:		9 I 9							0	10	50	50	144	
Route: Job No.:	MO 114 9S3775							R/W:	0	0	0	0	0	
Length:	<b>0.20</b> MPO: 1	N						Construction:	0	0	0	0	1,270	
Fund Cat:	Taking Care Of System			Fed: 1,219	State:	305 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	<b>0</b> E /	NHPP	52.4	Payments:	ů O	0	0	0	0	
TIP #:	Let With:	<b>D</b> (*	. C D(	Future Cost:	0 Est	timate Total: 1,	,524	-	-	-	-	-		
County: Route:	MO 25	Pavement improvem	ents from Kte	e. Z to Bus. 25.				Engineering:	0	3	5	55	0	
Job No.:	9P3674	Ţ						R/W:	0	0	0	0	0	
Length:	5.30 MPO: 1				States	1(( L)		Construction:	0	0	0	766	0	
Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	2024	AC-State: <b>663</b> Anticipated Fed Cat:	State:	166 Local: STBG	U	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2024	Future Cost:	0 Est		829	Payments:	0	0	0	0	0	
County: Route:			<i>,</i>	oound lanes from 2 miles es cations from Rte. DD to we				Engineering:	0	15	178	0	0	
Job No.:	9P3702	0						R/W:	0	0	0	0	0	
Length:	6.28 MPO: 1							Construction:	0	0	2,357	0	0	
	Taking Care Of System Thin Lift Overlay	Awd Date:	Fall 22	AC-State: <b>2,041</b> Anticipated Fed Cat:	State:	509 Local: STBG	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date.	1° ali 22	Future Cost:	0 Est	timate Total: 2.	550	Payments:	0	0	0	0	0	



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	n contingency applied to con ant project growth factor con		e project is awarded. ed to right-of-way and constru	iction costs in program y	ears 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Figure 1 and the funding Figure 2 and the function of the function o		or Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:		ulder resurfacing from Cou	nty Road 531 to Rte. 60/61 in	terchange.		Engineering:	0	5	5	75	0	
Route: Job No.:	US 60 9P3703					R/W:	0	0	0	0	0	
Length:	7.05 MPO: N					Construction:	0	0	0	1,080	0	
	Taking Care Of System		AC-State: 932	State: 233 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	1	STBG	1 1 / -		ů O	0	0	0	0	
TIP #:	Let With: 9P36		Future Cost:	0 Estimate Total:	1,165	Payments:		0	0	U	0	
County: Route:	Stoddard Pav MO 91	ement resurfacing from Rt	e. P to Rte. 61.			Engineering:	10	3	118	0	0	
Job No.:	983525					R/W:	0	0	0	0	0	
Length:	9.65 MPO: N					Construction:	0	0	1,318	0	0	
Fund Cat:	Taking Care Of System		AC-State: 1,150	State: 289 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 2023	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total:	1 4 4 0	Payments:	0	0	0	0	0	
County:		ement resurfacing from Rt		0 Estimate Total.	1,449	-	, v	-	-	-	-	
Route:	MO 91	ement resurtacing from Ku	25 to Kie. r.			Engineering:	0	2	2	2	5	4
Job No.:	983824					R/W:	0	0	0	0	0	
Length:	6.59 MPO: N			Cr. 140 T 1	0	Construction:	0	0	0	0	0	65
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date: 2020	AC-State: <b>569</b> Anticipated Fed Cat:	State: 140 Local: STBG	U	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date. 2020	Future Cost:	0 Estimate Total:	709	Payments:	0	0	0	0	0	
County:		ement resurfacing from Rt		v Estimate Found		Engineering:	10	3	71	0	0	
Route:	RT AB					0 0	-			-		
Job No.: Length:	983526 11.60 MPO: N					R/W:	0	0	0	0	0	
-	Taking Care Of System		AC-State: 785	State: 197 Local:	0	Construction:	0	0	908	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 2		STBG	Ŭ	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	992	Payments:	0	0	0	0	0	
County: Route:	Stoddard Pav RT M	ement resurfacing from Rte	e. K to Rte. 25 in Aquilla.			Engineering:	2	1	3	64	0	
Job No.:	983485					R/W:	0	0	0	0	0	
Length:	9.35 MPO: N					Construction:	0	0	0	774	0	
	Taking Care Of System		AC-State: 673	State: 169 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	1	STBG	044	Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	844	i ayments.	v I	U	U	U	U	



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	pplied to right-of-way and construction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FF Engineering includes PE costs, CE costs and R/W incidentals.	OS) or Payments.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
	Drainage Ditch 35. Project involves bridge R0185.	Engineering:	2	5	14	54	0	
Route: <b>RT P</b> Job No.: <b>9S3642</b>		R/W:	0	0	4	0	0	
Length: <b>0.22</b> MPO: <b>N</b>		Construction:	0	0	0	485	0	
Fund Cat: Taking Care Of System	Fed: <b>449</b> State: <b>113</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date:	2024   Anticipated Fed Cat:   NHPP		0	0	0	0	0	
TIP #:   Let With:	Future Cost: 0 Estimate Total: 564	Payments:		-		0	-	
County:StoddardPavement resurfacing fromRoute:RT Tfrom Rte. D to Rte. 60.	n Rte. 51 near Puxico to Rte. 60. Resurfacing and rumblestripes	Engineering:	59	282	0	0	0	
Job No.: 983363		R/W:	0	0	0	0	0	
Length: <b>19.55</b> MPO: <b>N</b>		Construction:	0	4,024	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,445 State: 861 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: W TIP #: Let With:	inter 22 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 4,365	Payments:	0	0	0	0	0	
	Drainage Ditch 26. Project involves bridge N0433.	-	25			0		
Route: RT WW	Dramage Diten 20. 1 tojett myöryes bridge 10455.	Engineering:	35	62	0	0	0	
Job No.: 983396		R/W:	0	8	0	0	0	
Length: 0.05 MPO: N Fund Cat: Taking Care Of System	Fed: 464 State: 116 Local: 0	Construction:	0	510	0	0	0	
	pring 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0 Estimate Total: 615	Payments:	0	0	0	0	0	
County: Texas Pavement resurfacing from	n Rte. 17 to Bus. 60	Engineering:	0	1	12	144	0	
Route:         MO 137           Job No.:         9S3693		R/W:	0	0	0	0	0	
Length: <b>23.97</b> MPO: <b>N</b>		Construction:	0	0	0	1,892	0	
Fund Cat: Taking Care Of System	AC-State: 1,641 State: 408 Local: 0		Ŷ			,	-	
See Cat: Thin Lift Overlay Awd Date:	2024 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost:0 Estimate Total:2,049	Payments:	0	0	0	0	0	
County: Texas Pavement resurfacing from Route: MO 17	n Rte. 38 to Rte. 63.	Engineering:	11	7	86	0	0	
Job No.: 9P3604		R/W:	0	0	0	0	0	
Length: 7.67 MPO: N		Construction:	0	0	1,080	0	0	
Fund Cat: Taking Care Of System	AC-State: 939 State: 234 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date:	2023 Anticipated Fed Cat: STBG		0	0	0	0	0	
TIP #:Let With:	Future Cost: 0 Estimate Total: 1,184	i ayments.	U	0	U	U	U	



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Three perce	n contingency applied to con ant project growth factor con	npounded annually is app	plied to	right-of-way and constru	iction cost	ts in program	years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	)JECT B	UDGETI	NG
	is applied to the Funding Fr gincludes PE costs, CE costs		S) or Pa	ayments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	Texas Pav MO 17	ement resurfacing from	Rte. 32	to Rte. 38.				Engineering:	14	8	91	0	0	
Job No.:	9P3607							R/W:	0	0	0	0	0	
Length:	14.88 MPO: N							Construction:	0	0	1,151	0	0	
	Taking Care Of System			AC-State: 1,000	State:	250 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 20	023	Anticipated Fed Cat: Future Cost:	0 Fe	STBG stimate Total:	1 264	Payments:	0	0	0	0	0	
County:		dge rehabilitation over R	oubido	ux Creek. Project involve			1,204		0	2	2	49	199	
Route:	MO 17	uge renabilitation over K	oubluo	ux creek. i roject mvorve	s bridge 1	10715.		Engineering:	-					
Job No.:	9P3690							R/W:	0	0	0	5	0	
Length: Fund Cat:	0.20 MPO: N Taking Care Of System			Fed: 1,321	State:	<b>330</b> Local:	0	Construction:	0	0	0	0	1,394	
Sec Cat:	Rehab And Reconst	Awd Date: 20	025	Anticipated Fed Cat:	State.	NHPP	U	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awa Date. 20	23	Future Cost:	0 Es	stimate Total:	1,651	Payments:	0	0	0	0	0	
County:	Texas Add	d turn lanes from Cherry	Street	to Rte. 60 in Cabool.				Engineering:	0	52	0	0	0	
Route: Job No.:	MO 181 9S3742							R/W:	0	0	0	0	0	
Length:	0.44 MPO: N								ů O	621	0	0	0	
	Taking Care Of System			AC-State: 538	State:	135 Local:	0	Construction:				-	-	
Sec Cat:	Systems Operations	Awd Date: Win	ter 22	Anticipated Fed Ca	at:	STB	G	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	673	Payments:	0	0	0	0	0	
County: Route:	Texas Pav US 63	ement resurfacing from	Rte. CC	C to Rte. 32.				Engineering:	0	3	60	226	0	
Job No.:	9P3819							R/W:	0	0	343	0	0	
Length:	6.07 MPO: N							Construction:	0	0	0	2,868	0	
Fund Cat:	Taking Care Of System			AC-State: 2,799	State:	701 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 20	024	Anticipated Fed Cat:		NHPP			Ő	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	3,500	Payments:	0	U	0	U	0	
County: Route: Job No.:	Texas Pav US 63 9P3820	rement resurfacing from 1	Rte. E t	to Rte. B.				Engineering: R/W:	0	1	1 0	1	36 211	
Length:	2.67 MPO: N							Construction:	ů O	0	0	0	0	1,0
-				AC-State: 1,067	State:	266 Local:	0		-		-			1,0
Sec Cat:	Thin Lift Overlay	Awd Date: 20	026	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	1,333	Payments:	0	0	0	0	0	



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	n contingency applied to ent project growth factor	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG					
	is applied to the Funding includes PE costs, CE o	8	( )	Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	Texas	Pavement resurfacion	ng from Rte. 63	to end of state maintenar	ice.		Engineering:	0	1	1	1	12	13
Route: Job No.:	RT B 9S3803						R/W:	0	0	0	0	0	
Length:	<b>23.21</b> MPO:	Ν					Construction:	0	0	0	0	0	1,8
Fund Cat:	Taking Care Of Syster	m		AC-State: 1,613	State: 403	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:		STBG		Ŭ	-	÷	Ū	, i i i i i i i i i i i i i i i i i i i	
TIP #:	Let With:			Future Cost:		Total: 2,016	Payments:	0	0	0	0	0	
County: Route:	Various Various	Payback beginning	in SFY 2008 for	r Safe and Sound bridges	in the Southeast	District.	Engineering:	0	0	0	0	0	
Job No.:	5B0800Z		-			12	R/W:	99	0	0	0	0	
Length: Fund Cat:	0.00 MPO: Taking Care Of System		PΔ		State: 30,830	Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State: 50,050	State	FFOS:	99	0	0	0	0	
TIP #:	Let With:				5,001 - Estimate	Total: 88,800	Payments:	57,871	6,166	6,166	6,166	6,166	6,10
County:	Various		0 0	able and guardrail repair		Engineering:	5	1	1	128	0		
Route: Job No.:	Various 9P3624	,		Girardeau, Wayne, Bolling t and Dunklin Counties.	cott, Butler,	R/W:	0	0	0	0	0		
Length:	<b>0.00</b> MPO:	Y					Construction:	0	0	0	1,857	0	
Fund Cat:	Taking Care Of Syster	m		AC-State: 1,594	State: <b>398</b>	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2024	Anticipated Fed Cat:		STBG		Ŭ	-	Ū	Ŭ		
TIP #:	Let With:			Future Cost:	0 Estimate	Total: <b>1,997</b>	Payments:	0	0	0	0	0	
County: Route:	Various Various			able and guardrail repair , Iron, Carter, Oregon and			Engineering:	5	26	0	0	0	
Job No.:	9P3625	rexas, nowen, shah	mon, reynolds	, iron, carter, oregon and	a rapicy countre	3.	R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Ν					Construction:	0	300	0	0	0	
Fund Cat:	Taking Care Of Syster			AC-State: 261		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 22	Anticipated Fed Ca		STBG		Ŭ			Ŭ		
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 331	Payments:	0	0	0	0	0	
County: Route:	Various Various	Genevieve, Madison	ı, Perry, Cape (	able and guardrail repair Girardeau, Wayne, Bolling			Engineering:	5	128	0	0	0	
Job No.:	9P3626	· · · · · · · · · · · · · · · · · · ·	ssippi, Pemisco	t and Dunklin Counties.			R/W:	0	0	0	0	0	
Length:	0.00 MPO:				St. 1. 251	T 1 0	Construction:	0	1,750	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Routine Maintenance	m Awd Date:	Spring 22	AC-State: <b>1,502</b> Anticipated Fed Ca		Local: 0 STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Tina Date.	Spring 22	Future Cost:		Total: 1,883	Payments:	0	0	0	0	0	



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	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETIN	G
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County:	Various Job Order Contracting for erosion control repairs at various locations within Southeast Engineering	0	48	0	0	0	0/2020
Route: Job No.:	Various District. 9P3629 R/W	: 0	0	0	0	0	
Length:	0.00 MPO: Y Construction	: 0	500	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of SystemFed:0State:548Local:0Rehab And ReconstAwd Date:Winter 22Anticipated Fed Cat:StateFFOS	: 0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 550 Payment	: 0	0	0	0	0	
County: Route:	Various         Job Order Contracting for asphalt pavement repair on all major highways except         Engineering           Various         interstates.         Engineering	: 0	0	0	28	0	
Job No.:	9P3631 R/W	: 0	0	0	0	0	
Length:	0.00 MPO: Y Construction	: 0	0	0	265	0	
Fund Cat: Sec Cat:	Taking Care Of SystemAC-State:234State:59Local:0Preventive MaintAwd Date:2024Anticipated Fed Cat:STBGFFOS	: 0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 293 Payment	: 0	0	0	0	0	
County: Route:	Various         Job Order Contracting for asphalt pavement repair on all major highways except         Engineering           Various         interstates.         Engineering	: 5	23	0	0	0	
Job No.:	9P3633 R/W	: 0	0	0	0	0	
Length:	0.00 MPO: Y Construction	: 0	250	0	0	0	
	Taking Care Of System     AC-State:     218     State:     55     Local:     0       FFO:     FFO:     FFO:     FFO:     FFO:     FFO:     FFO:	: 0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint     Awd Date:     Spring 22     Anticipated Fed Cat:     STBG       Let With:     Future Cost:     0 Estimate Total:     278	: 0	0	0	0	0	
County:	Various         Job Order Contracting for concrete pavement repair on all major highways except         Engineering		1	22	0	0	
Route: Job No.:	Various interstates. 9P3635		0	0	0	0	
Length:	0.00 MPO: Y Construction	: 0	0	258	0	0	
Fund Cat:	Taking Care Of SystemAC-State:224State:57Local:0FFO3		0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #:	Let With: Future Cost: 0 Estimate Total: 286 Payment	: 0	0	0	0	0	
County: Route: Job No.:	Various     Job Order Contracting for concrete pavement repair on all major highways except Various     Engineering       9P3636     R/W		23 0	0	0	0 0	
Length:	0.00 MPO: Y Construction		250	0	0	0	
-	Taking Care Of System     AC-State:     218     State:     55     Local:     0			-			
Sec Cat:	Preventive Maint         Awd Date:         Spring 22         Anticipated Fed Cat:         STBG         FFOS	: 0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 278 Payment	: 0	0	0	0	0	(



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			construction cost in compounded annual		oject is awarded. right-of-way and constru	ction costs	in program years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	11		g From Other Source osts and R/W inciden	( )	ayments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County: Route:	Various Various		Adding lights or con District (Phase I). \$2		orofile in various location Container funds.	s througho	out the Southeast	Engineering:	11	249	0	0	0	
Job No.:	9P3649			, , <b>1</b>				R/W:	0	0	0	0	0	
Length:	0.00	MPO:	Ν					Construction:	0	2,197	0	0	0	
Fund Cat:	Safety				Fed: 2,201		245 Local: 0	FFOS:	0	2,197	0	0	0	
Sec Cat:	Safety		Awd Date:	Spring 22	Anticipated Fed Ca		Safety		-			-		
TIP #:		Let With:			Future Cost:	0 Esti	imate Total: 2,457	Payments:	0	0	0	0	0	
County: Route:	Various Various		On-call work zone en	nforcement at v	arious locations in the So	utheast Dis	strict.	Engineering:	0	2	0	0	0	
Job No.:	9P3657			_				R/W:	0	0	0	0	0	
Length:	0.00	MPO:	Y	DA		IT		Construction:	0	0	0	0	0	
Fund Cat:	Safety				Fed: 38	State:	4 Local: 0		0	0	0	0	0	
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:		Safety	FFOS:	-			-		
TIP #:		Let With:			Future Cost:	0 Esti	imate Total: 42	Payments:	0	40	0	0	0	
County: Route:	Various Various		8 8	lding lights or conversion to low profile in various locations throughout the Southeast strict (Phase II).				Engineering:	0	10	253	0	0	
Job No.:	9P3733		District (1 hase 11).					R/W:	0	0	0	0	0	(
Length:	0.00	MPO:	N					Construction:	0	0	2,316	0	0	
Fund Cat:	Safety				Fed: 2,321	State:	258 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety		Awd Date:	2023	Anticipated Fed Cat:		Safety		Ů			-		
TIP #:		Let With:			Future Cost:	0 Esti	imate Total: 2,579	Payments:	0	0	0	0	0	
County: Route:	Various Various		Job Order Contracti Southeast District.	ing for erosion o	control repairs at various	locations v	within the	Engineering:	0	1	48	0	0	(
Job No.:	9P3753		Southeast District					R/W:	0	0	0	0	0	
Length:	0.00	MPO:	Y					Construction:	0	0	515	0	0	
Fund Cat:	Taking Care	e Of Systen	1		Fed: <b>0</b>	State:	564 Local: 0		0	0		0	0	
Sec Cat:	Rehab And I	Reconst	Awd Date:	2023	Anticipated Fed Cat:		State	FFOS:	Ů		0	U		
TIP #:		Let With:			Future Cost:	0 Esti	imate Total: 564	Payments:	0	0	0	0	0	
County: Route:	Various Various				able and guardrail repair Iron, Carter, Oregon and			Engineering:	0	1	24	0	0	
Job No.:	9P3754							R/W:	0	0	0	0	0	
Length:	0.00	MPO:				~		Construction:	0	0	309	0	0	
Fund Cat: Sec Cat:	Taking Care Routine Mai	-	n Awd Date:	2023	AC-State: 267 Anticipated Fed Cat:	State:	67 Local: 0 STBG	FFOS:	0	0	0	0	0	
TIP #:		Let With:	Awu Date:	2023	Future Cost:	0 Esti	imate Total: 334	Payments:	0	0	0	0	0	



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hree perce		r compounded annual	lly is applied t	to right-of-way and constru	uction costs i	in program	years 2	, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the Funding includes PE costs, CE			Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	
County: Route:	Various Various		0 0	cable and guardrail repair Girardeau, Wayne, Bollin		,	utlor	Engineering:	0	1	128	0	0	
Job No.:	9P3755			ot and Dunklin Counties.	ger, Stoudar	ru, scott, b	itier,	R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	-						Construction:	0	0	1,803	0	0	
Fund Cat:	Taking Care Of Syster			AC-State: 1,545	State: 3	387 Local		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Routine Maintenance Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0 Ecti	STBG mate Total:		Payments:	ů O	0	0	0	0	
County:	Various	Job Order Contracti	ng for asnhal		0 Esti	mate 10tal.	1,952	-	0	-	21	0	0	
Route:	Various	on all major highway	0					Engineering:	0	1		-		
ob No.:	<b>9P3756</b> <b>0.00</b> MPO:	V						R/W:	0	0	0	0	0	
Length: Fund Cat:	Taking Care Of Syster			AC-State: 223	State:	57 Local:	0	Construction:	0	0	258	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	State.	STEG		FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Esti	mate Total:	280	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contracti on all major highway	0		Engineering:	0	1	1	21	0				
Job No.:	9P3757							R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:							Construction:	0	0	0	265	0	
	Taking Care Of Syster		2024	AC-State: 230	State:	58 Local:		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 Esti	STBG mate Total:	288	Payments:	0	0	0	0	0	
County:	Various	On call work zone of	aforcomont of	various locations in the S			200	-	°	-		-		
Route: Job No.:	Various 9P3759	On-can work zone en	nor cement at	various locations in the S	Junicast Dis	di ict.		Engineering: R/W:	0	0	2 0	0	0	
Length:	0.00 MPO:	Y	DA	VNIEN	TL			Construction:	0	0	0	0	0	
Fund Cat:	Safety		FA	Fed: 38	State:	4 Local	0		0	-				
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:		Safety		FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Esti	mate Total:	42	Payments:	0	0	40	0	0	
County: Route:	Various Various	On-call work zone er	nforcement at	various locations in the Se	outheast Dis	trict.		Engineering:	0	0	0	2	0	
lob No.:	9P3823	V	DA		TT-			R/W:	0	0	0	0	0	
Length: Fund Cat:	0.00 MPO: Safety	I	PA	Fed: 20	State:	4 Local:	Δ	Construction:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	State.	4 Local	U	FFOS:	0	0	0	0	0	
TIP #:	Let With:	11.0 2 4.0.		Future Cost:	0 Esti	mate Total:	42	Payments:	0	0	0	40	0	



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	n contingency applied to nt project growth factor			roject is awarded. o right-of-way and constru	ction cost	s in program yea	ars 2,	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundir g includes PE costs, CE o	0	· · ·	Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	Various Various		0 0	cable and guardrail repair , Iron, Carter, Oregon and	0	, 0 ,	rk,	Engineering:	0	1	2	23	0	
Job No.:	9P3832							R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:				_			Construction:	0	0	0	318	0	
Fund Cat:	Taking Care Of Syster		<b>••••</b> (	AC-State: 276	State:	68 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Routine Maintenance Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 Es	STBG stimate Total:	344	Payments:	0	0	0	0	0	
County:	Various	Job Order Contract	ing for erosion	control repairs at various				Engineering:	0	1	1	48	0	
Route: Job No.:	Various 9P3834	Southeast District.						R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Y						Construction:	0	0	0	530	0	
Fund Cat:	Taking Care Of Syster	n		Fed: <b>0</b>	State:	580 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	2024	Anticipated Fed Cat:		State			-			-		
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	580	Payments:	0	0	0	0	0	
County: Route:	Various Various	Erosion control repa	irs at various l	locations along Rtes. 60 an	d 67.			Engineering:	0	10	12	71	0	
Job No.:	9P3835							R/W:	0	0	21	0	0	
Length:	<b>0.00</b> MPO:							Construction:	0	0	0	1,061	0	
Fund Cat:	Taking Care Of Syster			AC-State: 941	State:	234 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2024	Anticipated Fed Cat:	0.5	NHPP		Doumonto	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		stimate Total: 1,	,175	Payments:	0	0	0	U	0	
County: Route:	Various Various	Erosion control repa	irs at various l	locations along Rtes. 60 an	d 67.			Engineering:	0	45	0	0	0	
Job No.:	9P3836							R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:	Ν						Construction:	0	500	0	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: <b>0</b>	State:	545 Local:	0	EEOS.	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	Spring 22	Anticipated Fed C	at:	State		FFOS:	U	U	U	U		
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	545	Payments:	0	0	0	0	0	
County: Route:	Various Various	Erosion control repa	irs at various l	locations along Rtes. 60 an	d 67.		Ī	Engineering:	0	1	44	0	0	
Job No.:	9P3837							R/W:	0	0	0	0	0	
Length:	<b>0.00</b> MPO:							Construction:	0	0	515	0	0	
	Taking Care Of Syster			Fed: 0	State:	560 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	0.5	State	- (0		0	0	0	Â	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	560	Payments:	U	U	U	U	0	



**Transportation Planning** 

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program yea	rs 2 3 4 and 5	STATE	FISCAL Y	TAD DD		DUDCETI	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	18 2, 3, 4, and 3.	STATE		7/2022-			
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2022	6/2023	6/2024		6/2020
County:VariousWrong way striping and signing at various freeway and expressway interchange locatioRoute:Variousin Southeast District.	ns Engineering:	0	5	15	147	0	
Job No.: 9P3850	R/W:	0	0	0	0	0	
Length: <b>0.00</b> MPO: <b>Y</b>	Construction:	0	0	0	1,043	0	
Fund Cat:     Safety     Fed:     1,088     State:     122     Local:       See Coti:     Safety     Aud Data:     2024     Antisinated Fed Coti:     Safety	0 FFOS:	0	0	0	0	0	
Sec Cat:SafetyAwd Date:2024Anticipated Fed Cat:SafetyTIP #:Let With:Future Cost:0 Estimate Total:1,7	Payments:	0	0	0	0	0	
County:VariousJob Order Contracting for ADA Transition Plan improvements at various locations in tRoute:VariousSoutheast District.	he Engineering:	5	12	0	0	0	
Job No.: 983639	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	100	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:90State:22Local:Sec Cat:N- Ada TransAwd Date:Spring 22Anticipated Fed Cat:STBG	FFOS:	0	0	0	0	0	
	Payments:	0	0	0	0	0	
County:         Various         Job Order Contracting for ADA Transition Plan Improvements at various locations in the sector of	he Engineering:	0	3	12	0	0	
Job No.: 983752	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	103	0	0	
Fund Cat:     Taking Care Of System     AC-State:     94     State:     24     Local:       Sec Cat:     N- Ada Trans     Awd Date:     2023     Anticipated Fed Cat:     STBG	0 FFOS:	0	0	0	0	0	
1	18 Payments:	0	0	0	0	0	
County: Various Job Order Contracting for ADA Transition Plan Improvements at various locations in	he Engineering:	0	2	3	12	0	
Route:     Various     Southeast District.       Job No.:     9S3833	R/W:	0	0	0	0	0	
Length: <b>0.00</b> MPO: <b>Y</b>	Construction:	0	0	0	106	0	
Fund Cat:Taking Care Of SystemAC-State:99State:24Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG		0	0	0	0	0	
			-	-			
County:WayneBridge replacement over Black River. Project involves bridge J0935.Route:MO 34	Engineering:	300	686	0	0	0	
Job No.: 9P3218 Length: 0.56 MPO: N C ON RDIDCEC	R/W:	0	22	0	0	0	
Length: 0.56 MPO: N Fund Cat: Taking Care Of System Fed: 5,934 State: 1,483 Local:	Construction:	0	6,709	0	0	0	
Sec Cat:     Rehab And Reconst     Awd Date:     Winter 22     Anticipated Fed Cat:     NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:7,	Payments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		<b>D</b> ( <b>D</b>			7/2023-		7/2025-
Engineering includes PE costs, CE costs and R/W incidentals.	1	Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County:WayneBridge redeck over St. Francis River. Project involves bridge F0111.Route:MO 34	Engineering:	54	215	0	0	0	0
Job No.: 9P3380	R/W:	0	0	0	0	0	(
Length:       0.21       MPO: N         Fund Cat:       Taking Care Of System       Fed: 1,739         State:       435       Local:	Construction:	0	1,959	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP	, FFOS:	0	0	0	0	0	(
TIP #:   Let With:   Future Cost:   0 Estimate Total:   2,228	Payments:	0	0	0	0	0	(
County:     Wayne     Pavement resurfacing from Rte. 49 to Rte. 67.       Route:     MO 34	Engineering:	8	5	10	143	0	1
Job No.: 9P3513	R/W:	0	0	0	0	0	(
Length: 13.52 MPO: N	Construction:	0	0	0	1,899	0	(
Fund Cat: Taking Care Of System       AC-State: 1,645       State: 412       Local: (	) FFOS:	0	0	0	0	0	
Sec Cat:     Thin Lift Overlay     Awd Date:     2024     Anticipated Fed Cat:     STBG       TIP #:     Let With:     Future Cost:     0 Estimate Total:     2,065	Payments:	0	0	0	0	0	(
		•		-	· · ·	-	
County:WaynePavement preservation treatment from Rte. 67 to County Road 808.Route:MO 34	Engineering:	0	2	2	37	0	(
Job No.: 9P3784	R/W:	0	0	0	0	0	(
Length: <b>30.30</b> MPO: N	Construction:	0	0	0	557	0	(
Fund Cat:       Taking Care Of System       AC-State:       480       State:       118       Local:       0         Sec Cat:       Preventive Maint       Awd Date:       2024       Anticipated Fed Cat:       STBG	FFOS:	0	0	0	0	0	(
Sec Cat:     Preventive Maint     Awd Date:     2024     Anticipated Fed Cat:     STBG       TIP #:     Let With:     Future Cost:     0 Estimate Total:     598	Payments:	0	0	0	0	0	(
County: Wayne Bridge rehabilitation over Clark Creek. Project involves bridge A1300.							
Route: MO 34	Engineering:	0	1	1	1	27	298
Job No.: 9P3816	R/W:	0	0	0	0	2	(
Length: 0.20 MPO: N	Construction:	0	0	0	0	0	1,69
Fund Cat:       Taking Care Of System       Fed:       1,621       State:       405       Local:       O         Sec Cat:       Rehab And Reconst       Awd Date:       2026       Anticipated Fed Cat:       NHPP	, FFOS:	0	0	0	0	0	(
TIP #:     Let With:     Future Cost:     0 Estimate Total:     2,020	Payments:	0	0	0	0	0	(
County: Wayne Pavement resurfacing northbound from 0.7 mile north of Rte. 34 to south of Lodi and	Engineering:	0	179	0	0	0	
Route:US 67southbound from 3.8 to 5.6 miles south of Madison County line and from 0.8 mile south ofJob No.:9P3705Rte. 34 to Bus.67 at Greenville.		0	0	0	0	0	(
Length: <b>4.90</b> MPO: <b>N</b>	Construction:	0	2,139	0	0	0	
Fund Cat: Taking Care Of System       Fed: 1,855       State: 463       Local: 0	)				-		
Sec Cat:Thin Lift OverlayAwd Date:Winter 22Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:2,318	Payments:	0	0	0	0	0	C



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hree perce	1 0 0	r compounded annua	lly is applied t	o right-of-way and constru	action costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the Funding includes PE costs, CE			Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2020
County: Route:	Wayne US 67	Pavement resurfacion north of Rte. F.	ng from Rte. 4	9 to south of Rte. JJ, Rte. 1	72 to south of F and Rte. A to	Engineering:	0	3	10	20	30	28
	9P3822					R/W:	0	0	0	0	0	
Length:	<b>7.42</b> MPO:	Ν				Construction:	0	0	0	0	0	4,40
	Taking Care Of System			AC-State: 3,802	State: 951 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG		ů					
TIP #:	Let With:			Future Cost:	0 Estimate Total: 4,753	Payments:	0	0	0	0	0	
County: Route:	Wayne RT A	Bridge rehabilitation	n over Otter C	reek. Project involves brid	lge A0518.	Engineering:	0	1	1	1	13	24
	983815					R/W:	0	0	0	0	14	
Length:	<b>0.20</b> MPO:	Ν				Construction:	0	0	0	0	0	1,33
Fund Cat:	8 1			Fed: 1,285	State: <b>320</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,605	i ayments.	0	0	0	0	0	
County: Route:	Wayne RT D	Road realignment for States Army Corps		Lost Creek to County Roa	ad 524. \$6,081,000 United	Engineering:	1,750	672	0	0	0	
	983504	States III my Corps				R/W:	0	50	0	0	0	
Length:	<b>1.03</b> MPO:	Ν				Construction:	0	6,081	0	0	0	
Fund Cat:				AC-State: 5,443	State: 1,360 Local: 0	FFOS:	0	6,131	0	0	0	
Sec Cat:	Regional	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG		ů	·				
TIP #:	Let With:			Future Cost:	0 Estimate Total: 8,553	Payments:	0	0	0	0	0	
County: Route:	Wayne RT FF	Bridge replacement	over Rings Cr	eek. Project involves bridg	ge N0205.	Engineering:	12	27	88	0	0	
	983568		N 1 1			R/W:	0	9	0	0	0	
Length:	<b>0.03</b> MPO:	N	) N F	KKII)(	HES 1	Construction:	0	0	947	0	0	
Fund Cat:	Taking Care Of Syste				State: 214 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		0					
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,083	Payments:	0	0	0	0	0	
County: Route:	Wright MO 38	Bridge replacement	over Dove Cro	eek. Project involves bridge	e A1812.	Engineering:	0	2	2	2	47	19
	<b>9S3689</b> <b>0.20</b> MPO:	N				R/W:	0	0	0	0	7	
Length: Fund Cat:				Fed: 1,329	State: 330 Local: 0	Construction:	0	0	0	0	0	1,40
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,659	Payments:	0	0	0	0	0	



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hree perce	ent project growth factor con	struction cost in the year the npounded annually is applied	to right-of-way and constru	iction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	)JECT B	UDGETI	NG
	is applied to the Funding Fr gincludes PE costs, CE costs	rom Other Sources (FFOS) or and R/W incidentals.	r Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	Wright Pav MO 5	ement resurfacing from Rte.	60 to Rte. A in Douglas Cou	nty.	Engineering:	2	5	8	432	0	
Route: Job No.:	9P3605				R/W:	0	0	0	0	0	
Length:	17.85 MPO: N				Construction:	0	0	0	5,378	0	
Fund Cat:	Taking Care Of System		AC-State: 4,657	State: 1,166 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:	STBG		0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 5,82	5 Payments:		0			-	
County: Route:	Wright Pav RT A	ement resurfacing from Bus.	60 in Mansfield to Rte. K.		Engineering:	0	1	1	1	1	
Job No.:	983805				R/W:	0	0	0	0	0	
Length:	6.00 MPO: N				Construction:	0	0	0	0	0	4
	Taking Care Of System		AC-State: 418	State: 104 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 2026	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 52	2 Payments:	0	0	0	0	0	
County:		dge replacement over Beaver				0					
Route:	RTĂF	age replacement over Deaver	Creek. 110jeet involves brie	ige 10075.	Engineering:	Ű	2	2	69	238	
Job No.:	983691				R/W:	0	0	0	6	0	
Length:	0.20 MPO: N Taking Care Of System		Fed: 1.642	State: 409 Local:	Construction:	0	0	0	0	1,734	
Sec Cat:	Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date. 2025	Future Cost:	0 Estimate Total: 2,05	1 Payments:	0	0	0	0	0	
County:		ement resurfacing from Rte.	5 to Rte. EE.		Engineering:	0	6	11	139	0	
Route: Job No.:	RT F 983695				R/W:	0	0	0	0	0	
Length:	23.30 MPO: N				Construction:	0	0	0	1,868	0	
Fund Cat:	Taking Care Of System		AC-State: 1,619	State: 405 Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2,02	4 Payments:	0	0	0	0	0	
County: Route:	RT M	culvert replacement at Park	s Creek. Project involves br	idge X0164.	Engineering:	2	7	33	76	0	
Job No.: Length:	983611 0.20 MPO: N				R/W:	0	0	3	0	0	
Length: Fund Cat:	Taking Care Of System		Fed: 578	State: 145 Local:	Construction:	0	0	0	604	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 72	5 Payments:	0	0	0	0	0	



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	nt project growth factor co is applied to the Funding I	L .		· ·	cuon costs in	i program y	ears 2	, <i>3</i> , 4, anu 5.	STATE FISCAL YEAR PROJECT BUDGETING					
	includes PE costs, CE cost			r ayments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	0	idge replacement ( )290.	over Burlingt	on Northern Santa Fe Rail	road. Project	involves br	idge	Engineering:	0	1	1	5	45	19
Job No.:	9\$3818							R/W:	0	0	0	0	24	
0	0.20 MPO: N							Construction:	0	0	0	0	0	1,28
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2026	Fed: 1,244 Anticipated Fed Cat:	State: 31	1 Local: NHPP	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estim	ate Total:	1,555	Payments:	0	0	0	0	0	
County: Route:	Wright Pa RT V	vement resurfacin	g from Rte. F	to Rte. 5.				Engineering:	0	1	1	1	3	4
Job No.:	983804							R/W:	0	0	0	0	0	
Length:	7.29 MPO: N							Construction:	0	0	0	0	0	60
Fund Cat:	Taking Care Of System			AC-State: 525	State: 13	0 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:		STBG		1105.	Ŭ	U	0	U	0	
TIP #:	Let With:			Future Cost:	0 Estim	ate Total:	655	Payments:	0	0	0	0	0	



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hree percent project growth factor rogram years 2, 3, 4, and 5.	construction cost in the year the project is awarded. compounded annually is applied to right-of-way and construction costs in g From Other Sources (FFOS) or Payments. osts and R/W incidentals.	FFOS:	STA Prior Prog. 99	ATE FISCA 7/2021- 6/2022 29,388	L YEAR PI 7/2022- 6/2023 20,607	ROJECT B 7/2023- 6/2024 3,822	UDGETIN 7/2024- 6/2025 5,135	G 7/2025 6/202
Southeast Total		Total R/W:	701	6,862	1,391	155	2,190	(
		Total Construction:	0	112,926	148,824	108,679	60,886	65,57
		Paybacks:	57,871	6,206	6,206	6,206	6,166	6,10
		Sub-Total:	58,572	125,994	156,421	115,040	69,242	71,73
		Total Engineering:	6,341	15,726	16,642	10,499	5,578	6,0
		Grand Total:	64,913	141,720	173,063	125,539	74,820	77,7
				2022	2023	2024	2025	20
			State	29,310	36,402	30,099	17,651	20,4
			AC-State	44,514	77,198	69,599	15,942	31,1
			Local	10,699	10,491	0	5,135	
		Sul	o-total State	84,523	124,091	99,698	38,728	51,6
		Federal Sub-t	otal Federal	57,197	48,972	25,841	36,092	26,1

**Grand Total** 

141,720

173,063

125,539

74,820

77,769

Project Count: 297

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-9-2021 Section 4 - 1 District Southeast

#### District Program Summary Southeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

starewide Instratué And Mayer Bridge - Available			2022	2024	2025	2026
Statewide Internative And Major Bridge - FOS         5.00         0.000         5.135         0.000           Statewide Internative And Major Bridge - Caryover         5.355         2.645         0.645         2.0800         0.000	State Fiscal Year	2022	2023	2024	2025	2026
Statewide Instrutte And Major Bridge - Fund Yandfers         5155         2.645         0.645         20.886         0.000           Award and Completed Project Adjustments         6.023         0.000         0.000         0.000         0.000         0.000           Statewide Instrutte And Major Bridge - Tool Available         1135         2.645         0.645         2.6021         0.000           Statewide Instrutte And Major Bridge - Tool Available         1719         3.511         3.567         3.557						
Statewide Interstate And Major Bridge - Caryover         6.03         0.000         0.0						
Numrd and Completes Projek Alguments         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Interstate And Magor Bridge - Topal Available         4132         2.645         0.645         25.021           Statewide Interstate And Major Bridge - Topa Available         17.15         3.51         3.567         3.568         4.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         3.567         3.567         3.567         3.567         3.567         3.567         3.567         3.567         3.567         3.567         3.567						
Side-wide Interstate And Major Bridge - Total Available         4.132         2.645         0.645         2.6021         0.000           Statewide Interstate And Major Bridge - Programmed         10.155         2.709         0.649         2.7043         0.000           Statewide Interstate And Major Bridge - Programmed         3.719         3.521         3.537         3.567         5.564         0.000         0.000         3.567         5.564         0.000         0.000         3.567         5.564         0.000         0.000         1.578         6.564         0.000         0.000         1.578         6.564         0.000         0.000         1.578         6.564         0.000         0.000         1.5784         0.000         0.000         0	Statewide Interstate And Major Bridge - Carryover					
Statewide interstate And Major Bridge - Programmed         10.15         2.709         0.649         27.045         0.000           Gafey - Analbile Gafey - Mail Transfers Gafey - Mail Transfers Gafey - Mail Transfers         3.719         3.221         3.547         3.541         3.548         3.547	Award and Completed Project Adjustments					
Sirty, FAU         3.719         3.527         3.547         3.547           Sirty, FIOS         2.232         2.685         2.660         0.000         0.000           Sirty, FIOS         0.031         1.527         0.750         0.000         0.000         0.000           Sirty, FIOS         0.032         1.527         0.750         0.000         1.574         0.000	Statewide Interstate And Major Bridge - Total Available	4.132	2.645	0.645	26.021	0.000
sirdy - FroS         2.328         2.838         2.606         0.000         0.000           sirdy - FroS         0.33         1-1527         0.750         0.000         0.000           sirdy - Carpover         0.184         0.000         0.000         0.000         0.000           ward and Completed Project Adjustments         0.266         0.112         0.860         0.027         0.000           sirdy - Frogrammed         6.470         4.789         6.820         3.594         3.567           Sirdty - Frogrammed         6.018         5.466         7.344         0.000         0.000           taing Car Of System - Available         81.241         85.664         0.8873         91.533           taing Car Of System - FroS         20.311         16.295         6.464         0.000         0.000           taing Car Of System - Caryover         -15.7974         0.000         0.000         0.000         0.000           taing Car Of System - FroS         28.83         10.843         95.467         87.974         91.539           taing Car Of System - FroG         10.22         0.000         0.000         0.000         0.000         0.000           taing Car Of System - FroG         18.421         16.533	Statewide Interstate And Major Bridge - Programmed	10.155	2.709	0.649	27.043	0.000
Sardy - FroS         2.328         2.838         2.606         0.000         0.000           Sardy - FroS         0.134         0.000         0.000         0.000         0.000           Sardy - Ford Transfers         0.144         0.000         0.000         0.000         0.000           Sardy - Ford Transfers         0.112         0.000         0.000         0.000         0.000           Sardy - Ford Transfers         6.011         5.466         7.384         0.000         0.000         0.000           Taking Care Of System - Available         6.014         5.466         7.384         0.000         0.000         0.000           Taking Care Of System - Fund Transfers         2.0311         16.255         6.464         0.000         0.000           Taking Care Of System - Fund Transfers         2.0311         16.235         6.464         0.000         0.000           Taking Care Of System - Forgormmed         63.83         101.433         9.54.67         87.974         91.539           Taking Care Of System - Forgormmed         88.851         128.342         107.030         42.199         71.736           Taking Care Of System - Forgormmed         88.851         128.342         107.030         40.090         0.000	Safety - Available	3.719	3.521	3.567	3.567	3.567
sirdy - Frand Transfers         0.033         1-1527         0.750         0.000         0.000           ward and Completed Project Adjustments         0.206         0.112         0.080         0.000           safety - Total Available         6.470         4.789         6.893         3.594         3.567           Safety - Forgammed         6.018         5.466         7.364         0.000         0.000           failing Care Of System - Available         61241         8.564         6.893         0.000         0.000           failing Care Of System - Fund Transfers         3.318         1.421         1.216         0.000         0.000           failing Care Of System - Fund Transfers         1.574         0.000         0.000         0.000         0.000           failing Care Of System - Fund Transfers         6.283         2.033         11.0829         6.984         0.000         0.000           failing Care Of System - Available         6.283         2.033         11.033         9.587         87.374         9.539           failing Care Of System - Available         10.22         0.000         0.000         0.000         0.000         1.000         0.000         1.000         0.000         0.000         1.000         0.000         0.000		2.328	2.683	2.606	0.000	0.000
Safey - Cargover         0.184         0.000         0.000         0.000           Safey - Total Available         0.006         0.0127         0.000           Safety - Total Available         6.470         4.789         6.983         3.554         3.554           Safety - Programmed         6.018         5.466         7.364         0.000	-			0.750		0.000
Award and Completed Project Adjustments         0.206         0.112         0.660         0.227         0.000           Safety - Total Available         6.470         4.789         6.83         3.594         3.587           Safety - Total Available         6.18         5.66         7.364         0.000         0.000           Taking Care Of System - Available         81.241         83.684         86.234         88.873         91.533           Taking Care Of System - Fard Transfers         20.311         1.6.23         6.680         0.000         0.000           Taking Care Of System - Fard Transfers         20.311         1.6.24         84.873         91.539           Taking Care Of System - Fard Transfers         2.623         1.003         0.000         0.000           Taking Care Of System - Total Available         -1.5.744         0.000         0.000         0.000           Taking Care Of System - Available         -1.5.744         1.003.3         0.6.00         0.000         0.000         0.000           Taking Care Of System - Available         -1.5.734         1.033.3         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000	-					
Safety - Total Available         6.470         4.789         6.683         3.594         3.594           Safety - Total Available         6.018         5.466         7.364         0.000         0.000           Taking Care Of System - Firlds         3.918         1.421         83.684         88.273         91.539           Taking Care Of System - Firlds         3.918         1.421         1.216         0.000         0.000           Taking Care Of System - Carryover         1.5.754         0.000         0.000         0.000         0.000           Atting Care Of System - Total Available         83.33         10.333         95.867         87.974         91.539           Taking Care Of System - Total Available         83.33         10.333         95.867         87.974         91.539           Taking Care Of System - Ford         88.851         128.342         107.300         42.199         71.736           Taking Care Of System - Ford         18.142         16.503         0.000         0.000         0.000           Taking Care Of System - Ford         18.142         19.905         0.000         0.000         0.000           Taking Care Of System - Ford         18.142         19.325         0.000         0.000         0.000         0.000						
Safety - Programmed         6.018         5.46         7.364         0.000           Taking Care Of System - Analbale         81.241         83.844         66.284         88.873         91.393           Taking Care Of System - FuOS         20.311         1.225         6.564         0.000         0.000           Taking Care Of System - Fuor System - Fuor System - Carryover         20.311         1.623         6.564         0.000         0.000         0.000           Marce Of System - Fuor Tarsfers         20.31         1.003         0.000         0	· · · ·		1			
Faing Care Of System - Available         81241         85.684         86.284         88.873         91.539           Taking Care Of System - FAOS         3.918         1.421         0.000         0.000         0.000           Taking Care Of System - Fund Transfers         20.311         16.295         6.564         0.000         0.000         0.000           Taking Care Of System - Total Available         -15.794         0.000         0.000         0.000         0.000         0.000           Taking Care Of System - Total Available         83.333         10.3433         95.467         87.974         91.539           Taking Care Of System - Programmed         88.851         128.432         107.030         42.199         71.736           Taking Care Of System - Programmed         88.851         128.42         165.03         0.000         0.000         0.000           Texible & Other - Fund Transfers         18.142         16.503         0.000			1			
Taking Care Of System - FUOS       9.18       1.411       1.216       0.000       0.000         Taking Care Of System - Carryover       1.5.734       0.000       0.000       0.000       0.000         Aking Care Of System - Total Available       4.2.83       2.0.33       1.0.03       0.899       0.000         Ataking Care Of System - Forgrammed       88.851       1128.342       107.030       42.199       77.736         Flexible & Other - Available       18.142       16.503       0.000       0.000       0.000         Teachie & Other - Available       2.828       2.822       0.000       0.000       0.000         Teachie & Other - Total Available       2.828       2.822       0.000       0.000       0.000         Teachie & Other - Total Available       2.828       2.822       0.000       0.000       0.000         Flexible & Other - Total Available       2.997       19.325       0.000       0.000       0.000         Flexible & Other - Total Available       0.000       0.000       0.000       0.000       0.000         Flexible & Other - Total Available       0.000       0.000       0.000       0.000       0.000         Statewide Safey - Ford - Marking Safee - Total Available       0.000       0.000	Safety - Programmed	6.018	5.466	7.364	0.000	0.000
Jaking Care Of System - Fund Transfers         20.311         16.295         6.964         0.000         0.000           Jaking Care Of System - Carryover        5.794         0.000         0.000         0.000         0.000           Vavard and Completed Project Adjustments        6.283         2.033         11.033         .6.999         0.000           Taking Care Of System - Total Available	Taking Care Of System - Available					
Taking Care Of System - Cargover         -15.734         0.000         0.000         0.000           Award and Completed Project Adjustments         83.333         10.33         -0.899         0.000           failing Care Of System - Total Available         83.333         10.433         95.477         91.539           Taking Care Of System - Total Available         -         <	Taking Care Of System - FFOS					
Award and Completed Project Adjustments         6.283         2.033         1.0.03         -0.899         0.000           Taking Care Of System - Total Available         83.393         103.433         95.467         87.974         91.539           Taking Care Of System - Total Available         88.85         128.342         107.030         42.199         71.736           Texible & Other - Available         88.85         128.342         10.000         0.000         0.000           Flexible & Other - FOS         18.142         16.503         0.000         0.000         0.000           Flexible & Other - Ford Available         0.000         0.000         0.000         0.000         0.000         0.000           Ward and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Flexible & Other - Programmed         20.970         19.905         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         1.022         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000	Taking Care Of System - Fund Transfers					
Taking Care Of System - Total Available         83.393         103.433         95.467         87.974         91.539           Taking Care Of System - Programmed         88.851         128.342         107.030         42.199         71.736           Flexible & Other - Available                 Flexible & Other - FROS         18.142         16.503         0.000	Taking Care Of System - Carryover	-15.794	0.000	0.000	0.000	0.000
Izaking Care Of System - Programmed         Izaking Care Of System - Programmed <thizaking -="" care="" of="" programmed<="" system="" th="">         Izaking Ca</thizaking>	Award and Completed Project Adjustments	-6.283	2.033	1.003	-0.899	0.000
Flexible & Other - Available         Image: Control of the second se	Taking Care Of System - Total Available	83.393	103.433	95.467	87.974	91.539
Flexible & Other - Available         Image: Control of the second se	Taking Care Of System - Programmed	88.851	128.342	107.030	42,199	71,736
Hexible & Other - FF0S         18.142         16.503         0.000         0.000           Hexible & Other - Fund Transfers         2.828         2.822         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000         0.000           Elexible & Other - Total Available         1.922         19.325         0.000         0.000         0.000           Statewide Safety - Available         -         -         -         -         -           Statewide Safety - FIOS         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FIOS         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FIOS         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FIOS         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Availa						
Flexible & Other - Fund Transfers         2.828         2.822         0.000         0.000         0.000           Hexible & Other - Carryover         0.000         0.000         0.000         0.000         0.000         0.000           Mard and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000         0.000           Flexible & Other - Total Available         21.922         19.325         0.000         0.000         0.000           Statewide Safety - Available         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FrOS         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Fund Transfers         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Carryover         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Total Available         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.0		18 142	16 503	0.000	0.000	0.000
Flexible & Other - Carryover         1.022         0.000         0.000         0.000           Award and Completed Project Adjustments         21.992         19.325         0.000         0.000           Flexible & Other - Total Available         21.992         19.325         0.000         0.000           Statewide Safety - Available         20.970         19.905         0.000         0.000         0.000           Statewide Safety - FNOS         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FUG         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FUG         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FUG         0.000         0.00						
Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000           Flexible & Other - Total Available         21.992         19.325         0.000         0.000         0.000           Flexible & Other - Programmed         20.970         19.905         0.000         0.000         0.000           Statewide Safety - Available						
Flexible & Other - Total Available         21.992         19.325         0.000         0.000           Flexible & Other - Programmed         20.970         19.905         0.000         0.000           Statewide Safety - Frog         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FroS         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Fund Transfers         0.000 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>	-					
Flexible & Other - Programmed         m< <th< td=""><td></td><td></td><td>1</td><td></td><td></td><td></td></th<>			1			
Statewide Safety - Available       0.000       0.000       0.000       0.000         Statewide Safety - FrOS       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Carryover       0.000       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Total Available       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Programmed       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Available              Statewide Major Projects & Emerging Needs - FLOS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Carryover       4.750       0.000       0.000       0.000       0.000         Award and Completed Project Ajustments       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available		21.352	13.525	0.000	0.000	0.000
Statewide Safety - FFOS       0.000       0.000       0.000       0.000         Statewide Safety - Carryover       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Carryover       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Carryover       0.000       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Total Available       0.000	Flexible & Other - Programmed	20.970	19.905	0.000	0.000	0.000
Statewide Safety - Fund Transfers       0.000       0.000       0.000       0.000         Statewide Safety - Carryover       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Total Available       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Programmed       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Available       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - FIOS       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Fund Transfers       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Fund Transfers       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       4.750       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       4.750       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       0.000 </td <td>Statewide Safety - Available</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Statewide Safety - Available					
Statewide Safety - Carryover         0.000         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Total Available         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Programmed         0.000	Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Total Available         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Programmed         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Available                 0.000 <td>Statewide Safety - Fund Transfers</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td>	Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available         0.000	Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Available	Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - FUOS       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Carryover       4.750       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       4.750       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       4.750       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Programmed       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Available       -       -       -       -       -       -         Statewide Amendment 3 - FFOS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - FFOS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Carryover       0.006       0.000       0.000       0.000       0.000	Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - FUOS       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Carryover       4.750       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       4.750       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       4.750       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Programmed       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Available       -       -       -       -       -       -         Statewide Amendment 3 - FFOS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - FFOS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Carryover       0.006       0.000       0.000       0.000       0.000	Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Fund Transfers       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Carryover       4.750       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       4.750       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Programmed       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Available						
Statewide Major Projects & Emerging Needs - Fund Transfers       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Carryover       4.750       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       4.750       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       4.750       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Programmed       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Available		0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover       4.750       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       4.750       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       4.750       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Programmed       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Available						
Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Total Available         4.750         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Programmed         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Available						
Statewide Major Projects & Emerging Needs - Total Available         4.750         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Programmed         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Available         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - FPOS         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Fund Transfers         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Carryover         0.006         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.006         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Total Available         0.006         0.000         0.000         0.000         0.000						
Statewide Major Projects & Emerging Needs - Programmed         0.000						
Statewide Amendment 3 - Available         0.000			1			
Statewide Amendment 3 - FFOS         0.000 <td< td=""><td></td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></td<>		0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Carryover         0.006         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.006         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Total Available         0.006         0.000         0.000         0.000         0.000			0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover         0.006         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Total Available         0.006         0.000         0.000         0.000         0.000         0.000			+			
Award and Completed Project Adjustments         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Total Available         0.006         0.000         0.000         0.000						
Statewide Amendment 3 - Total Available         0.006         0.000         0.000         0.000         0.000	-					
			1			
Statewide Amendment 3 - Programmed         0.000		0.000	0.000	0.000	0.000	0.000
	Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026 Two percent construction contigency applied to construction.

#### District Program Summary Southeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	120.743	130.192	103.095	117.589	95.106
Total Flexible Funds Available	-2.198	25.932	20.090	14.372	20.622
Adjustments	-6.077	2.145	1.063	-0.872	0.000
Carryovers	-15.855				
Total Available by SFY	118.545	156.124	123.185	131.961	115.728
Total Programmed by SFY	125.994	156.422	115.043	69.242	71.736

