



**MoDOT's Southeast District**

# PROJECT DESCRIPTION KEY

## 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal  
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin  
construction (Season and calendar year  
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track  
project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program  
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,  
State and Local share of project  
costs.

Dollars programmed  
in previous STIPs.

Dollars funded  
from other  
sources.

Dollars for construction,  
utilities and  
contingency.

Dollars for right-of-way  
(land acquisition).

Dollars to be paid back for  
accelerating the project or  
payments to others.

Dollars for engineering that include  
preliminary engineering, construction  
engineering and right-of-way incidentals.

### \*Primary Funding Category:

Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3

### \*\*Secondary Funding Category:

Enhancements  
Low Type Resurfacing  
N - Ada Trans (ADA Transition Plan)  
Preventive Maint (Preventive Maintenance)  
Regional  
Rehab And Reconst (Rehabilitation and Reconstruction)  
Routine Maintenance  
Safety  
Systems Operations  
Thin Lift Overlay  
Urban Safety

### ^Anticipated Federal Funding Category:

**CMAQ** - Congestion Mitigation and Air Quality.

\* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.

\* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.

\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Bollinger</b> <b>Pavement resurfacing from County Road 808 to Rte. B.</b> Route: <b>MO 34</b> Job No.: <b>9P3668</b> Length: <b>9.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,487</b> State: <b>372</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,859</b>							Engineering:	0	8	131	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,720	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Bollinger</b> <b>Intersection improvements at the south intersection of Rte. 51 in Marble Hill.</b> Route: <b>MO 34</b> Job No.: <b>9P3745</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,205</b> State: <b>301</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,506</b>							Engineering:	0	32	31	85	0	0
							R/W:	0	0	430	0	0	0
							Construction:	0	0	0	928	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Bollinger</b> <b>Intersection improvements Rte. 51.</b> Route: <b>MO 72</b> Job No.: <b>9P3842</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Safety</b> Fed: <b>875</b> State: <b>97</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Safety</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>972</b>							Engineering:	0	20	39	74	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	839	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Bollinger</b> <b>Pavement preservation treatment from Rte. 51 to Rte. 25 in Delta.</b> Route: <b>RT N</b> Job No.: <b>9S3716</b> Length: <b>17.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>350</b> State: <b>87</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>437</b>							Engineering:	0	2	32	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	403	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Bollinger</b> <b>Bridge replacement over Little Crooked Creek. Project involves bridge N0987.</b> Route: <b>RT ZZ</b> Job No.: <b>9S3646</b> Length: <b>0.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,089</b> State: <b>273</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,364</b>							Engineering:	2	10	44	159	0	0
							R/W:	0	0	9	0	0	0
							Construction:	0	0	0	1,140	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>Butler</b> <b>Bridge replacement over Cane Creek. Project involves bridge S0524.</b>						Engineering:						10	22	93	0	0	0
Route: <b>MO 142</b>						R/W:						0	9	0	0	0	0
Job No.: <b>9S3557</b>						Construction:						0	0	723	0	0	0
Length: <b>0.02</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>677</b> State: <b>170</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>857</b>																	
County: <b>Butler</b> <b>Pavement improvements from Rte. HH to Rte. 53.</b>						Engineering:						0	5	10	119	0	0
Route: <b>MO 142</b>						R/W:						0	0	0	0	0	0
Job No.: <b>9S3673</b>						Construction:						0	0	0	1,680	0	0
Length: <b>13.12</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,451</b> State: <b>363</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,814</b>																	
County: <b>Butler</b> <b>Pavement improvements from Rte. 67 to Rte. 142.</b>						Engineering:						0	1	2	35	0	0
Route: <b>MO 158</b>						R/W:						0	0	0	0	0	0
Job No.: <b>9S3672</b>						Construction:						0	0	0	471	0	0
Length: <b>5.22</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>408</b> State: <b>101</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>509</b>																	
County: <b>Butler</b> <b>Pavement resurfacing from Bus. 67 to Rte. 25.</b>						Engineering:						10	70	493	0	0	0
Route: <b>MO 53</b>						R/W:						0	0	0	0	0	0
Job No.: <b>9P3524</b>						Construction:						0	0	6,091	0	0	0
Length: <b>33.95</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>5,324</b> State: <b>1,330</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>6,664</b>																	
County: <b>Butler</b> <b>Pavement improvements from east of Rte. PP to west of Rte. 67 includes ramps at Rte. 60/67.</b>						Engineering:						0	2	3	30	0	0
Route: <b>US 60</b>						R/W:						0	0	0	0	0	0
Job No.: <b>9P3681</b>						Construction:						0	0	0	421	0	0
Length: <b>1.53</b> MPO: <b>N</b>						FFOS:						0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>365</b> State: <b>91</b> Local: <b>0</b>						Payments:						0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #: Let With: <b>9P3703</b> Future Cost: <b>0</b> Estimate Total: <b>456</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 2

District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Butler</b>	Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.											Engineering:	0	7	170	0	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3700</b>												Construction:	0	0	2,126	0	0	0
Length: <b>2.64</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,843</b> State: <b>460</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,303</b>																
County: <b>Butler</b>	Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. from Rte. 60 to Rte. B.											Engineering:	0	20	244	0	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3704</b>												Construction:	0	0	3,238	0	0	0
Length: <b>16.45</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,801</b> State: <b>701</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,502</b>																
County: <b>Butler</b>	Bridge replacement over Black River. Project involves bridge K0263.											Engineering:	72	459	0	0	0	0
Route: <b>BU 60</b>												R/W:	0	251	0	0	0	0
Job No.: <b>9S3381</b>												Construction:	0	3,446	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,325</b> State: <b>831</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>4,228</b>																
County: <b>Butler</b>	Pavement resurfacing from Short Leaf Drive to Rte. W.											Engineering:	2	5	20	0	0	0
Route: <b>OR 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3587</b>												Construction:	0	0	219	0	0	0
Length: <b>2.08</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>195</b> State: <b>49</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b>9S3588</b>	Future Cost: <b>0</b> Estimate Total: <b>246</b>																
County: <b>Butler</b>	Pavement resurfacing from Township Line Road to end of state maintenance.											Engineering:	2	5	13	0	0	0
Route: <b>OR 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3588</b>												Construction:	0	0	115	0	0	0
Length: <b>1.22</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>106</b> State: <b>27</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b>9S3587</b>	Future Cost: <b>0</b> Estimate Total: <b>135</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 3

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.</b>											Engineering:	2	2	20	174	0	0
Route: <b>BU 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3603</b>												Construction:	0	0	0	2,367	0	0
Length: <b>5.10</b>	MPO: <b>N</b>					AC-State: <b>2,051</b>	State: <b>512</b>	Local: <b>0</b>				FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>2,565</b>												
County: <b>Butler</b>	<b>Pavement resurfacing from Arkansas State line to Rte. 160.</b>											Engineering:	21	10	148	0	0	0
Route: <b>US 67</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3514</b>												Construction:	0	0	2,073	0	0	0
Length: <b>11.82</b>	MPO: <b>N</b>					Fed: <b>1,784</b>	State: <b>447</b>	Local: <b>0</b>				FFOS:	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>2,252</b>												
County: <b>Butler</b>	<b>Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 360. \$2,724,976 Governor's Cost Share Program and \$4,223,166 Poplar Bluff funds.</b>											Engineering:	750	735	0	0	0	0
Route: <b>US 67</b>												R/W:	0	1,290	0	0	0	0
Job No.: <b>9P3663</b>												Construction:	0	5,659	0	0	0	0
Length: <b>3.17</b>	MPO: <b>N</b>					Fed: <b>3,055</b>	State: <b>405</b>	Local: <b>4,224</b>				FFOS:	0	6,949	0	0	0	
Fund Cat: <b>Flexible &amp; Other</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>8,434</b>												
County: <b>Butler</b>	<b>Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.</b>											Engineering:	0	600	1,183	0	0	0
Route: <b>US 67</b>												R/W:	0	922	0	0	0	0
Job No.: <b>9P3751</b>												Construction:	0	0	11,362	0	0	0
Length: <b>2.00</b>	MPO: <b>N</b>					Fed: <b>6,658</b>	State: <b>541</b>	Local: <b>6,868</b>				FFOS:	0	922	11,031	0	0	
Fund Cat: <b>Flexible &amp; Other</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>14,067</b>												
County: <b>Butler</b>	<b>Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.</b>											Engineering:	0	72	411	0	0	0
Route: <b>US 67</b>												R/W:	0	1,290	0	0	0	0
Job No.: <b>9P3764</b>												Construction:	0	0	5,636	0	0	0
Length: <b>1.00</b>	MPO: <b>N</b>					Fed: <b>3,432</b>	State: <b>354</b>	Local: <b>3,623</b>				FFOS:	0	1,290	5,472	0	0	
Fund Cat: <b>Flexible &amp; Other</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>7,409</b>												

\* Contingent upon the execution of the cost participation agreement.

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Butler</b> Route: <b>BU 67</b> Job No.: <b>9S3602</b> Length: <b>4.66</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,648</b>	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.					Engineering: <b>2</b>	<b>8</b>	<b>10</b>	<b>123</b>	<b>0</b>	<b>0</b>							
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,505</b>	<b>0</b>	<b>0</b>							
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
County: <b>Butler</b> Route: <b>RT AA</b> Job No.: <b>9S3677</b> Length: <b>0.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,544</b>	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.					Engineering: <b>0</b>	<b>25</b>	<b>79</b>	<b>134</b>	<b>0</b>	<b>0</b>							
						R/W: <b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,292</b>	<b>0</b>	<b>0</b>							
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
County: <b>Butler</b> Route: <b>RT B</b> Job No.: <b>9S3606</b> Length: <b>0.21</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>982</b>	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.					Engineering: <b>2</b>	<b>5</b>	<b>56</b>	<b>94</b>	<b>0</b>	<b>0</b>							
						R/W: <b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>815</b>	<b>0</b>	<b>0</b>							
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
County: <b>Butler</b> Route: <b>RT M</b> Job No.: <b>9S3453</b> Length: <b>0.77</b> MPO: N Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2023</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,068</b>	Intersection improvements at County Road 459.					Engineering: <b>13</b>	<b>43</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						R/W: <b>0</b>	<b>349</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Construction: <b>0</b>	<b>0</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
County: <b>Butler</b> Route: <b>RT U</b> Job No.: <b>9S3608</b> Length: <b>0.26</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,413</b>	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.					Engineering: <b>2</b>	<b>1</b>	<b>46</b>	<b>127</b>	<b>0</b>	<b>0</b>							
						R/W: <b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,230</b>	<b>0</b>	<b>0</b>							
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 5

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. CC to Rte. 25.</b>											Engineering:	0	2	5	5	5	67
Route: <b>RT U</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3779</b>												Construction:	0	0	0	0	0	1,058
Length: <b>11.77</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>914</b> State: <b>228</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,142</b>																
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. O to Bus. 60.</b>											Engineering:	0	2	2	2	2	37
Route: <b>RT W</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3781</b>												Construction:	0	0	0	0	0	566
Length: <b>4.09</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>491</b> State: <b>120</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>611</b>																
County: <b>Cape Girardeau</b>	<b>Raising the road in two locations from County Road 651 to County Road 643. Potential ER project.</b>											Engineering:	213	182	0	0	0	0
Route: <b>MO 177</b>												R/W:	460	0	0	0	0	0
Job No.: <b>9S3452</b>												Construction:	0	2,294	0	0	0	0
Length: <b>4.24</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>1,981</b> State: <b>495</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,149</b>																
County: <b>Cape Girardeau</b>	<b>Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestrips from Ute Lane to Lexington Avenue.</b>											Engineering:	2	7	10	165	0	0
Route: <b>MO 177</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3590</b>												Construction:	0	0	0	2,240	0	0
Length: <b>11.92</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,938</b> State: <b>484</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,424</b>																
County: <b>Cape Girardeau</b>	<b>Bridge replacement over Drainage Ditch #25. Project involves bridge H0431.</b>											Engineering:	0	1	10	20	21	61
Route: <b>MO 25</b>												R/W:	0	0	0	0	7	0
Job No.: <b>9P3772</b>												Construction:	0	0	0	0	0	634
Length: <b>0.20</b>	MPO: <b>N</b>	Fed: <b>604</b> State: <b>150</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>754</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 6

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
											6/2022	6/2023	6/2024	6/2025	6/2026
County: <b>Cape Girardeau</b>	Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.					Engineering:	0	5	5	5	54	0			
Route: <b>MO 25</b>						R/W:	0	0	0	0	0	0			
Job No.: <b>9S3706</b>						Construction:	0	0	0	0	775	0			
Length: <b>0.25</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0			
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Fed: <b>675</b>	State: <b>169</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>													
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>844</b>											
County: <b>Cape Girardeau</b>	Intersection improvements at Rte. 25 and Rte. K.					Engineering:	0	20	20	68	0	0			
Route: <b>MO 25</b>						R/W:	0	0	0	0	0	0			
Job No.: <b>9S3841</b>						Construction:	0	0	0	745	0	0			
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0			
Fund Cat: <b>Safety</b>			Fed: <b>767</b>	State: <b>86</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0			
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Safety</b>													
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>853</b>											
County: <b>Cape Girardeau</b>	Bridge replacement over Dillard Creek. Project involves bridge J0883.					Engineering:	0	5	29	100	79	171			
Route: <b>MO 34</b>						R/W:	0	0	0	0	43	0			
Job No.: <b>9P3812</b>						Construction:	0	0	0	0	0	1,982			
Length: <b>0.40</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,927</b>	State: <b>482</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>													
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>2,409</b>											
County: <b>Cape Girardeau</b>	Pavement resurfacing on south bound lanes from Rte. 61 to Rte. 74 and on north bound lanes from Rte. M to Rte. 61.					Engineering:	0	50	100	676	0	0			
Route: <b>IS 55</b>						R/W:	0	0	0	0	0	0			
Job No.: <b>9I3838</b>						Construction:	0	0	0	9,692	0	0			
Length: <b>12.38</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>8,415</b>	State: <b>2,103</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>													
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>10,518</b>											
County: <b>Cape Girardeau</b>	Bridge replacement over I-55. Project involves bridge A0628.					Engineering:	537	200	200	100	100	415			
Route: <b>US 61</b>						R/W:	0	0	0	0	0	0			
Job No.: <b>9P3122</b>						Construction:	0	0	0	0	0	4,245			
Length: <b>0.15</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>4,208</b>	State: <b>1,052</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>													
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>5,797</b>											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 7

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cape Girardeau	Drainage improvements in Cape Girardeau County.											Engineering:	22	5	5	88	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 9P3575												Construction:	0	0	0	1,290	0	0
Length: 10.76	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,110 State: 278 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,410																	
County: Cape Girardeau	Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson.											Engineering:	0	134	299	0	0	0
Route: US 61	Project involves bridge H0144.											R/W:	0	1,302	0	0	0	0
Job No.: 9P3735												Construction:	0	0	3,143	0	0	0
Length: 0.49	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,902 State: 976 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,878																	
County: Cape Girardeau	Pavement resurfacing from Rte. 177 to Drury Lane.											Engineering:	0	1	1	1	1	55
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 9S3782												Construction:	0	0	0	0	0	733
Length: 1.40	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 634 State: 158 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 792																	
County: Cape Girardeau	Bridge replacement over Erlide Creek. Project involves bridge G0027.											Engineering:	0	5	10	15	21	38
Route: US 61												R/W:	0	0	0	0	10	0
Job No.: 9S3810												Construction:	0	0	0	0	0	456
Length: 0.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 444 State: 111 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 555																	
County: Cape Girardeau	Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.											Engineering:	19	5	74	0	0	0
Route: MO 72												R/W:	0	0	0	0	0	0
Job No.: 9P3121B												Construction:	0	0	1,042	0	0	0
Length: 3.49	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 897 State: 224 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,140																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 8

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cape Girardeau</b> Route: <b>MO 74</b> Job No.: <b>9P3308</b> Length: <b>0.33</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>12,187</b>	Engineering:	<b>31</b>	<b>1</b>	<b>10</b>	<b>60</b>	<b>862</b>	<b>0</b>					
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,223</b>	<b>0</b>					
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,135</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Cape Girardeau</b> Route: <b>MO 74</b> Job No.: <b>9P3840</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>398</b>	Engineering:	<b>0</b>	<b>2</b>	<b>15</b>	<b>36</b>	<b>0</b>	<b>0</b>					
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>345</b>	<b>0</b>	<b>0</b>					
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Cape Girardeau</b> Route: <b>MO 77</b> Job No.: <b>9S3549</b> Length: <b>13.33</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,259</b>	Engineering:	<b>4</b>	<b>19</b>	<b>245</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>0</b>	<b>1,991</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Cape Girardeau</b> Route: <b>RT AB</b> Job No.: <b>9P3391</b> Length: <b>2.89</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>9S3464</b> Future Cost: <b>0</b> Estimate Total: <b>1,284</b>	Engineering:	<b>30</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>1,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	FFOS:	<b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Cape Girardeau</b> Route: <b>RT BB</b> Job No.: <b>9S3776</b> Length: <b>0.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>618</b>	Engineering:	<b>0</b>	<b>1</b>	<b>10</b>	<b>10</b>	<b>23</b>	<b>57</b>					
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>					
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512</b>					
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 9

District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Cape Girardeau</b> Route: <b>RT D</b> Job No.: <b>9S3645</b> Length: <b>0.23</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,372</b>	Bridge replacement over Byrd Creek. Project involves bridge P0734.						Engineering: <b>2</b>	<b>10</b>	<b>40</b>	<b>164</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,143</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>RT D</b> Job No.: <b>9S3773</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>880</b>	Bridge replacement over Cane Creek. Project involves bridge P0714.						Engineering: <b>0</b>	<b>5</b>	<b>20</b>	<b>20</b>	<b>27</b>	<b>69</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>RT EE</b> Job No.: <b>9S3477</b> Length: <b>4.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>624</b>	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.						Engineering: <b>2</b>	<b>1</b>	<b>2</b>	<b>48</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>571</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>RT K</b> Job No.: <b>9S3847</b> Length: <b>2.60</b> MPO: Y Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,649</b>	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile. west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds.						Engineering: <b>0</b>	<b>100</b>	<b>105</b>	<b>356</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>346</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>3,742</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>2,606</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>RT P</b> Job No.: <b>9S3476</b> Length: <b>12.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,122</b>	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.						Engineering: <b>2</b>	<b>98</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 10

District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Cape Girardeau</b> Route: <b>RT W</b> Job No.: <b>9S3826</b> Length: <b>9.70</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	Pavement resurfacing from Rte. 177 to Rte. 61.   AC-State: <b>1,417</b> State: <b>354</b> Local: <b>0</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,771</b>						Engineering:	<b>0</b>	<b>2</b>	<b>5</b>	<b>10</b>	<b>10</b>	<b>105</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,639</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>RT Y</b> Job No.: <b>9S3589</b> Length: <b>0.20</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.   Fed: <b>586</b> State: <b>147</b> Local: <b>0</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>735</b>						Engineering:	<b>2</b>	<b>15</b>	<b>27</b>	<b>72</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>608</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>RT Z</b> Job No.: <b>9S3738</b> Length: <b>0.35</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.   Fed: <b>2,283</b> State: <b>571</b> Local: <b>0</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>2,854</b>						Engineering:	<b>0</b>	<b>50</b>	<b>107</b>	<b>208</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,446</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Carter</b> Route: <b>US 60</b> Job No.: <b>9P3758</b> Length: <b>0.44</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge rehabilitation in the westbound laned over Current River in Van Buren. Project involves bridge A5000.   Fed: <b>1,936</b> State: <b>483</b> Local: <b>0</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>2,419</b>						Engineering:	<b>0</b>	<b>22</b>	<b>188</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>2,209</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Carter</b> Route: <b>RT A</b> Job No.: <b>9S3609</b> Length: <b>0.21</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Let With:	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.   Fed: <b>702</b> State: <b>175</b> Local: <b>0</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>879</b>						Engineering:	<b>2</b>	<b>4</b>	<b>41</b>	<b>93</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>721</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 11

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Carter</b>	<b>Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.</b>											Engineering:	0	1	15	0	0	0
Route: <b>RT A</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3717</b>												Construction:	0	0	195	0	0	0
Length: <b>8.32</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>169</b> State: <b>42</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>211</b>																
County: <b>Carter</b>	<b>Bridge replacement over Ten Mile Creek. Project involves bridge R0240.</b>											Engineering:	2	5	49	115	0	0
Route: <b>RT B</b>												R/W:	0	0	5	0	0	0
Job No.: <b>9S3612</b>												Construction:	0	0	0	922	0	0
Length: <b>0.24</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>877</b> State: <b>219</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,098</b>																
County: <b>Carter</b>	<b>Bridge rail and guardrail upgrades at various locations in the Southeast District.</b>											Engineering:	30	35	149	0	0	0
Route: <b>RT B</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3761</b>												Construction:	0	0	1,704	0	0	0
Length: <b>110.62</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,510</b> State: <b>378</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,918</b>																
County: <b>Carter</b>	<b>Pavement resurfacing from Rte. 21 to Rte. 60.</b>											Engineering:	0	1	1	17	0	0
Route: <b>RT U</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3807</b>												Construction:	0	0	0	232	0	0
Length: <b>2.15</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>202</b> State: <b>49</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>251</b>																
County: <b>Dent</b>	<b>Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.</b>											Engineering:	0	2	2	2	5	259
Route: <b>MO 72</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9P3843</b>												Construction:	0	0	0	0	0	3,345
Length: <b>33.76</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,893</b> State: <b>722</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,615</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 12

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Douglas</b> Route: <b>MO 14</b> Job No.: <b>9P3701</b> Length: <b>20.34</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,606</b>	Pavement resurfacing from Rte. 181 south to Rte. 63.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>108</b> <b>0</b> <b>1,486</b> <b>0</b> <b>0</b>					
County: <b>Douglas</b> Route: <b>MO 14</b> Job No.: <b>9P3747</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>2023</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>883</b>	Intersection improvements at Springfield Road and Jefferson Street.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>30</b> <b>104</b> <b>0</b> <b>0</b> <b>0</b>	<b>71</b> <b>0</b> <b>678</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Douglas</b> Route: <b>MO 14</b> Job No.: <b>9P3808</b> Length: <b>12.55</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,603</b>	Pavement resurfacing from Rte. Z to Rte. 5.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Douglas</b> Route: <b>MO 5</b> Job No.: <b>9P3746</b> Length: <b>25.54</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Fall 21</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,492</b>	Add rumblestrips from Douglas County Rte. A to Rte. MM in Ozark County.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>319</b> <b>0</b> <b>2,173</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Dunklin</b> Route: <b>MO 108</b> Job No.: <b>9S3465</b> Length: <b>5.70</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> TIP #: Let With: <b>9S3337, 9S3339</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>516</b>	Pavement resurfacing from Arkansas State line to Rte. 412.				Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>464</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 13

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Dunklin</b> Route: <b>MO 153</b> Job No.: <b>9S3517</b> Length: <b>0.30</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>9S3530</b> Future Cost: <b>0</b> Estimate Total: <b>257</b>	Bridge replacement over Taylor Slough. Project involves bridge J0842.					Engineering:	7	12	23	0	0	0
						R/W:	0	11	0	0	0	0
						Construction:	0	0	204	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: <b>Dunklin</b> Route: <b>MO 162</b> Job No.: <b>9S3326</b> Length: <b>16.49</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,638</b>	Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.					Engineering:	18	10	178	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	2,432	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: <b>Dunklin</b> Route: <b>MO 164</b> Job No.: <b>9P3678</b> Length: <b>0.40</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,830</b>	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.					Engineering:	0	25	25	31	152	0
						R/W:	0	0	0	17	0	0
						Construction:	0	0	0	0	1,580	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: <b>Dunklin</b> Route: <b>MO 164</b> Job No.: <b>9S3780</b> Length: <b>29.15</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>4,051</b>	Pavement resurfacing from Rte. 412 to Rte. 61.					Engineering:	0	2	20	20	20	234
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	3,755
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: <b>Dunklin</b> Route: <b>MO 25</b> Job No.: <b>9P3721</b> Length: <b>22.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>8,917</b>	Pavement resurfacing and add shoulders from 1.8 mile south of Rte. 62 near Malden to 0.3 miles north of Rte. 153. Add shoulders only from 0.3 miles north of Rte. 153 to 0.1 miles north of Rte. E in Kennett.					Engineering:	0	100	996	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	7,821	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 14

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Dunklin</b>	Payment to ARDOT for epoxy polymer overlay on St. Francis River bridge. Project involves bridge A4554.					Engineering:	0	1	1	0	0
Route: <b>US 412</b>						R/W:	0	0	0	0	0
Job No.: <b>9P3766</b>						Construction:	0	0	500	0	0
Length: <b>0.48</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>402</b> State: <b>100</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>502</b>										
County: <b>Dunklin</b>	Bridge replacement over Drainage Ditch #2 and Lateral Ditch #2. Project involves bridge G0423 and G0424.					Engineering:	0	25	152	302	0
Route: <b>MO 53</b>						R/W:	0	0	29	0	0
Job No.: <b>9P3768</b>						Construction:	0	0	0	2,314	0
Length: <b>0.27</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,258</b> State: <b>564</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,822</b>										
County: <b>Dunklin</b>	Pavement resurcacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestrips from Arkansas State Line to Rte. 53.					Engineering:	0	5	10	10	142
Route: <b>US 62</b>						R/W:	0	0	0	0	0
Job No.: <b>9P3667</b>						Construction:	0	0	0	0	2,166
Length: <b>10.29</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,867</b> State: <b>466</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,333</b>										
County: <b>Dunklin</b>	Pavement resurfacing from Rte. 0 to Rte. 412 through Kennett.					Engineering:	0	2	2	2	5
Route: <b>MO 84</b>						R/W:	0	0	0	0	0
Job No.: <b>9P3839</b>						Construction:	0	0	0	0	747
Length: <b>2.72</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>649</b> State: <b>160</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>809</b>										
County: <b>Dunklin</b>	Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.					Engineering:	0	96	31	123	0
Route: <b>RT A</b>						R/W:	0	0	25	0	0
Job No.: <b>9S3676</b>						Construction:	0	0	0	1,520	0
Length: <b>0.60</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,436</b> State: <b>359</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,795</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 15

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Dunklin</b> Route: <b>RT J</b> Job No.: <b>9S3403</b> Length: <b>11.50</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	<b>Pavement resurfacing from Bus. 25 in Malden to Rte. 53.</b>  AC-State: <b>1,275</b> State: <b>319</b> Local: <b>0</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,608</b>					Engineering:	<b>14</b>	<b>9</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>1,477</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Dunklin</b> Route: <b>RT M</b> Job No.: <b>9S3337</b> Length: <b>2.51</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	<b>Pavement resurfacing from Rte. 25 to Rte. 153.</b>  AC-State: <b>261</b> State: <b>65</b> Local: <b>0</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>336</b>					Engineering:	<b>10</b>	<b>4</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>295</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Dunklin</b> Route: <b>RT NN</b> Job No.: <b>9S3404</b> Length: <b>16.41</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	<b>Pavement resurfacing from Rte. 412 to Arkansas State line.</b>  AC-State: <b>1,832</b> State: <b>458</b> Local: <b>0</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,314</b>					Engineering:	<b>24</b>	<b>152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>2,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Dunklin</b> Route: <b>RT NN</b> Job No.: <b>9S3600</b> Length: <b>16.41</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: Let With:	<b>Add rumblestrips from Rte. 412 to Arkansas State line.</b>  Fed: <b>1,672</b> State: <b>186</b> Local: <b>0</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>Safety</b> Future Cost: <b>0</b> Estimate Total: <b>1,888</b>					Engineering:	<b>30</b>	<b>136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>1,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Dunklin</b> Route: <b>RT P</b> Job No.: <b>9S3339</b> Length: <b>4.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: Let With:	<b>Pavement resurfacing from Rte. C in Senath to Rte. Y.</b>  AC-State: <b>419</b> State: <b>104</b> Local: <b>0</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>533</b>					Engineering:	<b>10</b>	<b>4</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>482</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 16

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Dunklin</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cardwell, Holcomb, Holland, Hornersville, Steele and Wardell. \$1,421,000 Statewide Transportation Alternatives funds.</b>											Engineering:	0	1	176	0	0	0
Route: <b>RT V</b>												R/W:	0	0	6	0	0	0
Job No.: <b>9S3734</b>												Construction:	0	0	1,829	0	0	0
Length: <b>3.90</b>	MPO: <b>N</b>										FFOS:	0	0	1,421	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,610</b> State: <b>402</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,012</b>																
County: <b>Dunklin</b>	<b>Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.</b>											Engineering:	0	5	13	20	22	57
Route: <b>RT Z</b>												R/W:	0	0	0	0	5	0
Job No.: <b>9S3774</b>												Construction:	0	0	0	0	0	599
Length: <b>0.20</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>577</b> State: <b>144</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>721</b>																
County: <b>Howell</b>	<b>Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge K0789.</b>											Engineering:	0	1	1	5	154	383
Route: <b>MO 137</b>												R/W:	0	0	0	0	1,344	0
Job No.: <b>9S3801</b>												Construction:	0	0	0	0	0	3,004
Length: <b>0.22</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,914</b> State: <b>978</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>4,892</b>																
County: <b>Howell</b>	<b>Bridge replacement over Myatt Creek. Project involves bridge P0058.</b>											Engineering:	0	2	2	2	50	176
Route: <b>MO 142</b>												R/W:	0	0	0	0	10	0
Job No.: <b>9S3684</b>												Construction:	0	0	0	0	0	1,329
Length: <b>0.20</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,258</b> State: <b>313</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,571</b>																
County: <b>Howell</b>	<b>Pavement resurfacing from Rte. E to Bus. 63 in Thayer.</b>											Engineering:	0	1	1	1	2	157
Route: <b>MO 142</b>												R/W:	0	0	0	0	0	0
Job No.: <b>9S3846</b>												Construction:	0	0	0	0	0	2,073
Length: <b>26.17</b>	MPO: <b>N</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,789</b> State: <b>446</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,235</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 17

District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Howell	Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestripes from Allen Street to Rte. 17.										Engineering:	31	104	317	0	0	0
Route:	US 160	Add southbound lane at intersection at Rte. BB.										R/W:	0	222	0	0	0	0
Job No.:	9P3614											Construction:	0	0	2,930	0	0	0
Length:	20.96	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	2,859	State:	714	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG													
TIP #:	Let With:				Future Cost:	0	Estimate Total:	3,604	Payments:				0	0	0	0	0	
County:	Howell	Add center turn lane from County Road 8270 to 0.5 miles east of County Road 8270 and from County Road 8620 to County Road 6070.										Engineering:	0	216	0	0	0	0
Route:	US 160											R/W:	0	0	0	0	0	0
Job No.:	9S3750											Construction:	0	1,478	0	0	0	0
Length:	1.29	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,355	State:	339	Local:	0									
Sec Cat:	Systems Operations	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG													
TIP #:	Let With:				Future Cost:	0	Estimate Total:	1,694	Payments:				0	0	0	0	0	
County:	Howell	Pavement resurfacing from Rte. 63 to Arkansas State line.										Engineering:	0	1	1	14	160	0
Route:	MO 17											R/W:	0	0	0	0	0	0
Job No.:	9S3692											Construction:	0	0	0	0	2,184	0
Length:	17.86	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,888	State:	472	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG													
TIP #:	Let With:				Future Cost:	0	Estimate Total:	2,360	Payments:				0	0	0	0	0	
County:	Howell	Add rumblestripes from 0.4 mile south of Rte. WW to Rte. 160. \$2,683,000 Open Container funds.										Engineering:	0	57	299	0	0	0
Route:	MO 17											R/W:	0	0	0	0	0	0
Job No.:	9S3731											Construction:	0	0	2,763	0	0	0
Length:	17.41	MPO:	N								FFOS:	0	0	2,683	0	0	0	
Fund Cat:	Safety	Fed:	2,807	State:	312	Local:	0											
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety													
TIP #:	Let With:				Future Cost:	0	Estimate Total:	3,119	Payments:				0	0	0	0	0	
County:	Howell	Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.										Engineering:	2	26	217	0	0	0
Route:	US 60											R/W:	0	0	0	0	0	0
Job No.:	9P3615											Construction:	0	0	2,869	0	0	0
Length:	13.00	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	2,490	State:	622	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:				Future Cost:	0	Estimate Total:	3,114	Payments:				0	0	0	0	0	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 18

District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P3617</b> Length: <b>14.91</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>6,143</b> State: <b>1,535</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>7,680</b>	Engineering:	2	41	565	0	0	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	0	7,072	0	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P3664</b> Length: <b>0.50</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>994</b> State: <b>248</b> Local: <b>0</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,242</b>	Engineering:	0	11	0	0	0	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	1,231	0	0	0	0								
	FFOS:	0	1,231	0	0	0	0								
	Payments:	0	0	0	0	0	0								
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P3683</b> Length: <b>0.60</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,095</b> State: <b>774</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,869</b>	Engineering:	0	143	439	0	0	0								
	R/W:	0	115	0	0	0	0								
	Construction:	0	0	3,172	0	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								
County: <b>Howell</b> Route: <b>BU 63</b> Job No.: <b>9S3390</b> Length: <b>4.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,738</b> State: <b>434</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,220</b>	Engineering:	48	172	0	0	0	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	2,000	0	0	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								
County: <b>Howell</b> Route: <b>RT ZZ</b> Job No.: <b>9S3565</b> Length: <b>0.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>779</b> State: <b>195</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>990</b>	Engineering:	16	41	95	0	0	0								
	R/W:	0	9	0	0	0	0								
	Construction:	0	0	829	0	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								

\* Contingent upon the execution of the cost participation agreement.

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Howell</b> Route: <b>RT ZZ</b> Job No.: <b>9S3845</b> Length: <b>7.58</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>541</b> State: <b>134</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>675</b>	Engineering:	0	1	1	1	2	44										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	0	626										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Iron</b> Route: <b>MO 143</b> Job No.: <b>9S3783</b> Length: <b>17.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>347</b> State: <b>86</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>433</b>	Engineering:	0	2	1	27	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	403	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Iron</b> Route: <b>MO 21</b> Job No.: <b>9P3548</b> Length: <b>8.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>3,167</b> State: <b>792</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,960</b>	Engineering:	1	66	425	0	0	0										
	R/W:	0	83	0	0	0	0										
	Construction:	0	0	3,385	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Iron</b> Route: <b>MO 21</b> Job No.: <b>9P3570</b> Length: <b>6.81</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,159</b> State: <b>289</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,448</b>	Engineering:	0	1	1	6	100	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	0	1,340	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: <b>Iron</b> Route: <b>MO 49</b> Job No.: <b>9P3796</b> Length: <b>28.80</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>563</b> State: <b>139</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>702</b>	Engineering:	0	2	2	44	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	0	654	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 20

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Iron</b>	<b>Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.</b>												Engineering:	0	1	53	144	0	0
Route: <b>MO 49</b>													R/W:	0	0	10	0	0	0
Job No.: <b>9P3849</b>													Construction:	0	0	0	961	0	0
Length: <b>0.09</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>936</b>	State: <b>233</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>1,169</b>																
County: <b>Iron</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.</b>												Engineering:	0	1	5	330	0	0
Route: <b>MO 72</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9P3736</b>													Construction:	0	0	0	5,027	0	0
Length: <b>17.74</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>4,291</b>	State: <b>1,072</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>5,363</b>																
County: <b>Iron</b>	<b>Pavement resurfacing from Rte. 32 to Rte. 72.</b>												Engineering:	34	24	188	0	0	0
Route: <b>RT KK</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3613</b>													Construction:	0	0	2,470	0	0	0
Length: <b>20.43</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>2,145</b>	State: <b>537</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>2,716</b>																
County: <b>Iron</b>	<b>Pavement resurfacing from Rte. 21 north to Rte. 21 south.</b>												Engineering:	8	13	137	0	0	0
Route: <b>RT N</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3371</b>													Construction:	0	0	1,853	0	0	0
Length: <b>18.96</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>1,601</b>	State: <b>402</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>		Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>2,011</b>																
County: <b>Laclede</b>	<b>Pavement resurfacing from Rte. J to Rte. 60.</b>												Engineering:	0	1	3	16	265	0
Route: <b>MO 5</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9P3697</b>													Construction:	0	0	0	0	3,532	0
Length: <b>30.86</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>3,054</b>	State: <b>763</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2025</b>		Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>3,817</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 21

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Laclede</b> Route: <b>MO 95</b> Job No.: <b>9S3696</b> Length: <b>28.66</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,473</b>	Pavement resurfacing from Rte. 32 to Rte. 60.					Engineering: <b>0</b>	<b>1</b>	<b>1</b>	<b>19</b>	<b>164</b>	<b>0</b>					
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,288</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Madison</b> Route: <b>US 67</b> Job No.: <b>9P3564</b> Length: <b>15.64</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>9P3435</b> Future Cost: <b>0</b> Estimate Total: <b>3,100</b>	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.					Engineering: <b>92</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>2,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Madison</b> Route: <b>RT E</b> Job No.: <b>9S3433</b> Length: <b>16.45</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,235</b>	Pavement resurfacing from Iron County line to Rte. 67.					Engineering: <b>43</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>1,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Mississippi</b> Route: <b>MO 102</b> Job No.: <b>9S3680</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>936</b>	Bridge replacement over Black Bayou. Project involves bridge T0545.					Engineering: <b>0</b>	<b>20</b>	<b>20</b>	<b>22</b>	<b>73</b>	<b>0</b>					
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>796</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Mississippi</b> Route: <b>MO 105</b> Job No.: <b>9S3714</b> Length: <b>10.64</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,879</b>	Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.					Engineering: <b>0</b>	<b>5</b>	<b>10</b>	<b>202</b>	<b>0</b>	<b>0</b>					
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>2,662</b>	<b>0</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 22

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>Mississippi</b>	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves					Engineering:	2	1	0	0	0
Route: <b>IS 57</b>	bridge A2000.					R/W:	0	0	0	0	0
Job No.: <b>913160</b>						Construction:	0	30	0	0	0
Length: <b>0.50</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: 25 State: 6 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 33										
County: <b>Mississippi</b>	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project					Engineering:	2	1	1	1	0
Route: <b>IS 57</b>	involves bridge A2000.					R/W:	0	0	0	0	0
Job No.: <b>913583</b>						Construction:	0	0	0	0	15,000
Length: <b>0.50</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: 12,004 State: 3,000 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 15,006										
County: <b>Mississippi</b>	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge". Project involves					Engineering:	0	1	1	1	0
Route: <b>IS 57</b>	bridge A2000.					R/W:	0	0	0	0	0
Job No.: <b>913666</b>						Construction:	0	0	0	75	0
Length: <b>0.30</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: 63 State: 15 Local: 0					Payments:	0	0	0	0	0
Sec Cat:	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 78										
County: <b>Mississippi</b>	Pavement improvements from east of Rte. B to west of Rte. 105 and on the northbound					Engineering:	0	5	45	0	0
Route: <b>IS 57</b>	lanes from Rte. 105 to Rte. 60.					R/W:	0	0	0	0	0
Job No.: <b>913730</b>						Construction:	0	0	594	0	0
Length: <b>5.48</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 515 State: 129 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 644										
County: <b>Mississippi</b>	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge."					Engineering:	0	1	1	1	0
Route: <b>IS 57</b>	Project involves bridge A2000.					R/W:	0	0	0	0	0
Job No.: <b>913765</b>						Construction:	0	0	0	500	0
Length: <b>0.30</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: 403 State: 100 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 503										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 23

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Mississippi</b> <b>Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950</b> Route: <b>US 60</b> Job No.: <b>9S3582</b> Length: <b>0.55</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>101</b> State: <b>25</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>128</b>						Engineering:	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction:	<b>0</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Mississippi</b> <b>Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves K0950.</b> Route: <b>US 60</b> Job No.: <b>9S3665</b> Length: <b>0.15</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,002</b> State: <b>250</b> Local: <b>0</b> Sec Cat:      Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,252</b>						Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction:	<b>0</b>	<b>0</b>	<b>1,250</b>	<b>0</b>	<b>0</b>						
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Mississippi</b> <b>Add rumblestrips from Rte. EE to Mississippi River Bridge.</b> Route: <b>US 60</b> Job No.: <b>9S3707</b> Length: <b>4.84</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> AC-State: <b>553</b> State: <b>138</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>691</b>						Engineering:	<b>0</b>	<b>10</b>	<b>10</b>	<b>60</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>611</b>	<b>0</b>						
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Mississippi</b> <b>Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2024.</b> Route: <b>US 62</b> Job No.: <b>9S3325</b> Length: <b>0.60</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,422</b> State: <b>356</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With: <b>9S3740</b> Future Cost: <b>0</b> Estimate Total: <b>1,800</b>						Engineering:	<b>22</b>	<b>10</b>	<b>123</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction:	<b>0</b>	<b>0</b>	<b>1,645</b>	<b>0</b>	<b>0</b>						
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Mississippi</b> <b>Add center turn lane from 0.5 miles west of I-57 to 0.4 miles east of I-57 in Charleston.</b> Route: <b>US 62</b> Job No.: <b>9S3740</b> Length: <b>0.90</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,808</b> State: <b>452</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With: <b>9S3325</b> Future Cost: <b>0</b> Estimate Total: <b>2,260</b>						Engineering:	<b>0</b>	<b>20</b>	<b>261</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction:	<b>0</b>	<b>0</b>	<b>1,979</b>	<b>0</b>	<b>0</b>						
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 24

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Mississippi	Bridge replacement over Drainage Ditch #14. Project involves F0757.									Engineering:	0	1	27	65	0	0
Route: MO 75										R/W:	0	0	7	0	0	0
Job No.: 9S3769										Construction:	0	0	0	447	0	0
Length: 0.20	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 439	State: 108	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 547							
County: Mississippi	Pavement resurfacing from Rte. 60/62 to end of state maintenance.									Engineering:	29	7	150	0	0	0
Route: MO 77										R/W:	0	0	0	0	0	0
Job No.: 9S3405										Construction:	0	0	2,105	0	0	0
Length: 25.57	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 1,810	State: 452	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 2,291							
County: Mississippi	Pavement resurfacing and add rumblestrips from Rte. 62 in Bertrand to Rte. 80.									Engineering:	3	380	0	0	0	0
Route: RT B										R/W:	0	0	0	0	0	0
Job No.: 9S3651										Construction:	0	2,927	0	0	0	0
Length: 8.91	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 2,646	State: 661	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 3,310							
County: Mississippi	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.									Engineering:	0	15	15	18	57	0
Route: RT DD										R/W:	0	0	0	5	0	0
Job No.: 9S3679										Construction:	0	0	0	0	628	0
Length: 0.10	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 589	State: 149	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 738							
County: Mississippi	Pavement resurfacing from Rte. 62 in Charleston to Rte. D.									Engineering:	0	1	2	42	0	0
Route: RT UU										R/W:	0	0	0	0	0	0
Job No.: 9S3715										Construction:	0	0	0	563	0	0
Length: 5.42	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 487	State: 121	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 608							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 25

District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.						Engineering:	108	393	0	0	0	0
Route: MO 162							R/W:	34	0	0	0	0	0
Job No.: 9S3560							Construction:	0	2,934	0	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,662 State: 665 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3562	Future Cost: 0 Estimate Total: 3,469												
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.						Engineering:	21	59	0	0	0	0
Route: MO 162							R/W:	17	0	0	0	0	0
Job No.: 9S3562							Construction:	0	458	0	0	0	0
Length: 0.21	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 413 State: 104 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3560	Future Cost: 0 Estimate Total: 555												
County: New Madrid	Pavement preservation treatment from I-55 near Portageville to Rte. M.						Engineering:	0	1	12	0	0	0
Route: MO 162							R/W:	0	0	0	0	0	0
Job No.: 9S3718							Construction:	0	0	159	0	0	0
Length: 6.59	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 138 State: 34 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 172												
County: New Madrid	Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.						Engineering:	0	100	100	987	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 9I3844							Construction:	0	0	0	13,931	0	0
Length: 20.14	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 12,095 State: 3,023 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 15,118												
County: New Madrid	Add overpass 1 mile east of Rte. 61. \$1,375,000 Governor's Cost Share Program funds and \$1,475,000 Sikeston funds.						Engineering:	345	535	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0	0
Job No.: 9P3584							Construction:	0	2,850	0	0	0	0
Length: 1.00	MPO: N							FFOS:	0	2,850	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,803 State: 107 Local: 1,475						Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 22	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,730												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: New Madrid	Pavement resurfacing and add rumblestripes from Rte. 60 to Rte. 114 near Sikeston.											Engineering:	0	10	123	0	0	0
Route: BU 60												R/W:	0	0	0	0	0	0
Job No.: 9S3722												Construction:	0	0	941	0	0	0
Length: 1.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 859 State: 215 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,074																
County: New Madrid	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.											Engineering:	0	1	1	10	356	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 9S3516												Construction:	0	0	0	0	4,574	0
Length: 21.36	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,954 State: 988 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,942																
County: New Madrid	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Portageville, Parma, Matthews and Vanduser. \$1,216,000 Statewide Transportation Alternative funds.											Engineering:	0	2	20	146	0	0
Route: US 61												R/W:	0	0	0	5	0	0
Job No.: 9S3798												Construction:	0	0	0	1,613	0	0
Length: 2.22	MPO: N											FFOS:	0	0	0	1,216	0	0
Fund Cat: Taking Care Of System	AC-State: 1,429 State: 357 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,786																
County: New Madrid	Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.											Engineering:	2	20	56	191	0	0
Route: RT D												R/W:	0	0	6	0	0	0
Job No.: 9S3641												Construction:	0	0	0	1,423	0	0
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,357 State: 339 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,698																
County: New Madrid	Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.											Engineering:	0	5	24	84	0	0
Route: RT D												R/W:	0	0	5	0	0	0
Job No.: 9S3724												Construction:	0	0	0	599	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 573 State: 144 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 717																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 27

District Southeast

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: New Madrid	Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.												Engineering:	0	5	22	95	0	0
Route: RT E													R/W:	0	0	5	0	0	0
Job No.: 9S3723													Construction:	0	0	0	660	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Fed: 630	State: 157	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 787																	
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.												Engineering:	50	154	0	0	0	0
Route: RT H													R/W:	41	0	0	0	0	0
Job No.: 9S3540													Construction:	0	1,109	0	0	0	0
Length: 0.43	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Fed: 1,010	State: 253	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,354																	
County: New Madrid	Pavement preservation treatment from Rte. 61 to end of state maintenance.												Engineering:	0	1	1	14	0	0
Route: RT T													R/W:	0	0	0	0	0	0
Job No.: 9S3800													Construction:	0	0	0	208	0	0
Length: 8.60	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											AC-State: 179	State: 45	Local: 0						
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 224																	
County: Oregon	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 miles. Project involves bridge T0395.												Engineering:	0	106	395	0	0	0
Route: MO 142													R/W:	0	83	0	0	0	0
Job No.: 9P3686													Construction:	0	0	3,678	0	0	0
Length: 0.96	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Fed: 3,409	State: 853	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,262																	
County: Oregon	Bridge replacement over Cox Creek. Project involves bridge H0173.												Engineering:	0	1	1	1	33	153
Route: US 160													R/W:	0	0	0	0	12	0
Job No.: 9S3802													Construction:	0	0	0	0	0	970
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Fed: 937	State: 234	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,171																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 28

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Oregon</b>	<b>Pavement resurfacing from Rte. 19 to Arkansas State line.</b>						Engineering:	<b>0</b>	<b>147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3682</b>							Construction:	<b>0</b>	<b>1,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>6.80</b>	MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,552</b> State: <b>389</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,941</b>											
County: <b>Oregon</b>	<b>Modify turn lanes at Rte. 19.</b>						Engineering:	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3748</b>							Construction:	<b>0</b>	<b>156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.50</b>	MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>144</b> State: <b>35</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>179</b>											
County: <b>Oregon</b>	<b>Pavement resurfacing from Rte. 19 to end of state maintenance.</b>						Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>51</b>
Route: <b>RT AA</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3809</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>725</b>
Length: <b>9.18</b>	MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>626</b> State: <b>156</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>782</b>											
County: <b>Oregon</b>	<b>Pavement resurfacing from Rte. 142 to Rte. 19.</b>						Engineering:	<b>8</b>	<b>4</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT E</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3191</b>							Construction:	<b>0</b>	<b>0</b>	<b>1,169</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.41</b>	MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,006</b> State: <b>253</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,267</b>											
County: <b>Ozark</b>	<b>Bridge washing over Bull Shoals Lake. Project involves bridge K0817.</b>						Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>0</b>
Route: <b>US 160</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3728</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>
Length: <b>0.50</b>	MPO: <b>N</b>							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>42</b> State: <b>10</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>52</b>											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Ozark</b> Route: <b>MO 181</b> Job No.: <b>9S3379</b> Length: <b>18.15</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,593</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	8 0 0 0 0 0	10 0 0 0 0 0	108 0 1,467 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: <b>Ozark</b> Route: <b>MO 5</b> Job No.: <b>9P3599</b> Length: <b>8.60</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,202</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	2 0 0 0 0 0	16 0 0 0 0 0	258 0 1,926 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: <b>Pemiscot</b> Route: <b>IS 155</b> Job No.: <b>9I3597</b> Length: <b>10.25</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>11,243</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	152 0 0 0 0 0	811 0 10,280 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: <b>Pemiscot</b> Route: <b>IS 155</b> Job No.: <b>9I3729</b> Length: <b>0.96</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>88</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	12 0 74 0 0 0	0 0 0 0 0 0										
County: <b>Pemiscot</b> Route: <b>MO 164</b> Job No.: <b>9S3795</b> Length: <b>5.31</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>148</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 136 0 0	10 0 0 0 0 0	0 0 0 0 0 0										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 30

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Pemiscot</b>	<b>Pavement resurfacing from Rte. 25 to I-155</b>						Engineering:	<b>40</b>	<b>18</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 412</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P3586</b>							Construction:	<b>0</b>	<b>0</b>	<b>2,493</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>16.24</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,157</b> State: <b>540</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,737</b>												
County: <b>Pemiscot</b>	<b>Pavement resurfacing from Rte. 412 to I-55.</b>						Engineering:	<b>0</b>	<b>5</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 84</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3528</b>							Construction:	<b>0</b>	<b>0</b>	<b>1,108</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.88</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>958</b> State: <b>240</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,198</b>												
County: <b>Pemiscot</b>	<b>Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.</b>						Engineering:	<b>12</b>	<b>12</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>							R/W:	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3530</b>							Construction:	<b>0</b>	<b>0</b>	<b>347</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>328</b> State: <b>81</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b>Let With: 9S3517</b>	Future Cost: <b>0</b> Estimate Total: <b>421</b>												
County: <b>Pemiscot</b>	<b>Pavement resurfacing from Rte. 412 to Rte. EE.</b>						Engineering:	<b>0</b>	<b>5</b>	<b>5</b>	<b>60</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3778</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>832</b>	<b>0</b>	<b>0</b>
Length: <b>10.95</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>722</b> State: <b>180</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>902</b>												
County: <b>Pemiscot</b>	<b>Pavement preservation treatment from Rte. EE to I-55.</b>						Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>17</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3794</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>251</b>	<b>0</b>	<b>0</b>
Length: <b>10.34</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>217</b> State: <b>53</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>											
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>270</b>												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 31

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Pemiscot</b>	<b>Bridge replacement over Drainage Ditch #4. Project involves bridge S0712.</b>												Engineering:	0	5	5	20	21	42
Route: <b>RT C</b>													R/W:	0	0	0	0	2	0
Job No.: <b>9S3770</b>													Construction:	0	0	0	0	0	475
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>456</b> State: <b>114</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>570</b>																	
County: <b>Pemiscot</b>	<b>Pavement improvements from Rte. 61 to Rte. 164</b>												Engineering:	0	2	3	51	0	0
Route: <b>RT E</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3675</b>													Construction:	0	0	0	716	0	0
Length: <b>7.74</b>	MPO: <b>N</b>	AC-State: <b>618</b> State: <b>154</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2024</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>772</b>																	
County: <b>Pemiscot</b>	<b>Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.</b>												Engineering:	11	24	68	0	0	0
Route: <b>RT HH</b>													R/W:	0	2	0	0	0	0
Job No.: <b>9S3593</b>													Construction:	0	0	564	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>	Fed: <b>526</b> State: <b>132</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2023</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>669</b>																	
County: <b>Pemiscot</b>	<b>Bridge replacement over Main Ditch 8. Project involves bridge T0142.</b>												Engineering:	21	33	108	0	0	0
Route: <b>RT K</b>													R/W:	0	2	0	0	0	0
Job No.: <b>9S3595</b>													Construction:	0	0	889	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>	AC-State: <b>825</b> State: <b>207</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2023</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,053</b>																	
County: <b>Pemiscot</b>	<b>Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.</b>												Engineering:	0	10	39	57	0	0
Route: <b>RT O</b>													R/W:	0	0	5	0	0	0
Job No.: <b>9S3669</b>													Construction:	0	0	0	573	0	0
Length: <b>0.20</b>	MPO: <b>N</b>	Fed: <b>547</b> State: <b>137</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2024</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>684</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 32

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Perry</b> Route: <b>MO 51</b> Job No.: <b>9P3459</b> Length: <b>15.89</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,874</b>	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.						Engineering: <b>2</b>	<b>5</b>	<b>156</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,711</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Perry</b> Route: <b>MO 51</b> Job No.: <b>9P3585</b> Length: <b>0.40</b> MPO: <b>N</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 21</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>11,806</b>	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.						Engineering: <b>120</b>	<b>1,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Perry</b> Route: <b>MO 51</b> Job No.: <b>9P3737</b> Length: <b>1.55</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Spring 22</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,123</b>	Add center turn lane from Old St. Mary Road to Brenda Avenue in Perryville.						Engineering: <b>0</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Perry</b> Route: <b>RT A</b> Job No.: <b>9S3499</b> Length: <b>0.37</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Winter 22</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,685</b>	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.						Engineering: <b>75</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Perry</b> Route: <b>RT A</b> Job No.: <b>9S3792</b> Length: <b>12.88</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>326</b>	Pavement preservation treatment from Rte. 61 to end of state maintenance.						Engineering: <b>0</b>	<b>1</b>	<b>1</b>	<b>21</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>303</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 33

District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Perry</b> <b>Pavement resurfacing from National Guard Drive to Rte. KK in Perryville.</b>													Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>10</b>	<b>57</b>
Route: <b>RT B</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3821</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>906</b>
Length: <b>11.29</b> MPO: <b>N</b>													FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>785</b> State: <b>194</b> Local: <b>0</b>													Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b>																			
TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>979</b>																			
County: <b>Perry</b> <b>Pavement resurfacing from Rte. 51 to Rte. A in Frohna.</b>													Engineering:	<b>8</b>	<b>12</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT C</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3431</b>													Construction:	<b>0</b>	<b>0</b>	<b>1,661</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>23.69</b> MPO: <b>N</b>													FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,450</b> State: <b>361</b> Local: <b>0</b>													Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																			
TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,819</b>																			
County: <b>Perry</b> <b>Pavement preservation treatment from Rte. A to Rte. 61.</b>													Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>20</b>	<b>0</b>	<b>0</b>
Route: <b>RT C</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3793</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>289</b>	<b>0</b>	<b>0</b>
Length: <b>12.10</b> MPO: <b>N</b>													FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>249</b> State: <b>62</b> Local: <b>0</b>													Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																			
TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>311</b>																			
County: <b>Perry</b> <b>Bridge rehabilitation over Apple Creek. Project involves bridge N0877.</b>													Engineering:	<b>0</b>	<b>5</b>	<b>15</b>	<b>22</b>	<b>49</b>	<b>0</b>
Route: <b>RT K</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3671</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>498</b>	<b>0</b>
Length: <b>0.20</b> MPO: <b>N</b>													FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b> Fed: <b>476</b> State: <b>119</b> Local: <b>0</b>													Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b>																			
TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>595</b>																			
County: <b>Perry</b> <b>Pavement preservation treatment from Rte. B to Rte. O.</b>													Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>10</b>	<b>0</b>	<b>0</b>
Route: <b>RT K</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3791</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>0</b>	<b>0</b>
Length: <b>5.70</b> MPO: <b>N</b>													FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>125</b> State: <b>31</b> Local: <b>0</b>													Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																			
TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>156</b>																			

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 34

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Perry</b>	<b>Bridge replacement over Saline Creek. Project involves bridge N0062.</b>									Engineering:	<b>0</b>	<b>5</b>	<b>32</b>	<b>50</b>	<b>51</b>	<b>138</b>
Route: <b>RT NN</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Job No.: <b>9S3771</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,438</b>
Length: <b>0.20</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								Fed: <b>1,373</b>	State: <b>343</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b>							Estimate Total: <b>1,716</b>							
County: <b>Perry</b>	<b>Pavement preservation treatment from Rte. 61 to Rte. C.</b>									Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>0</b>	<b>0</b>
Route: <b>RT P</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3799</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>	<b>0</b>	<b>0</b>
Length: <b>6.67</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								AC-State: <b>145</b>	State: <b>35</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b>							Estimate Total: <b>180</b>							
County: <b>Perry</b>	<b>Bridge replacement over Saline Creek. Project involves bridge S0734.</b>									Engineering:	<b>0</b>	<b>25</b>	<b>50</b>	<b>79</b>	<b>146</b>	<b>0</b>
Route: <b>RT T</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3670</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,662</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								Fed: <b>1,594</b>	State: <b>398</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b>							Estimate Total: <b>1,992</b>							
County: <b>Reynolds</b>	<b>Pavement preservation treatment from end of state maintenance to Rte. 49.</b>									Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>0</b>	<b>0</b>
Route: <b>RT AA</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3786</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>0</b>	<b>0</b>
Length: <b>6.90</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								AC-State: <b>148</b>	State: <b>36</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>														
TIP #:	Let With:	Future Cost: <b>0</b>							Estimate Total: <b>184</b>							
County: <b>Reynolds</b>	<b>Bridge replacement over Logan Creek. Project involves bridge S0851.</b>									Engineering:	<b>0</b>	<b>5</b>	<b>45</b>	<b>196</b>	<b>0</b>	<b>0</b>
Route: <b>RT B</b>										R/W:	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3688</b>										Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,335</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>								FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>								Fed: <b>1,269</b>	State: <b>317</b>	Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>														
TIP #:	Let With:	Future Cost: <b>0</b>							Estimate Total: <b>1,586</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 35

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Reynolds</b>	<b>Curve improvements from Rte. 21 to Rte. 49.</b>												Engineering:	17	27	113	0	0	0
Route: <b>RT K</b>													R/W:	0	12	0	0	0	0
Job No.: <b>9S3455</b>													Construction:	0	0	1,085	0	0	0
Length: <b>21.74</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>991</b> State: <b>246</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,254</b>																	
County: <b>Reynolds</b>	<b>Pavement resurfacing from Rte. KK to Rte. 72.</b>												Engineering:	0	1	29	0	0	0
Route: <b>RT TT</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3468</b>													Construction:	0	0	367	0	0	0
Length: <b>3.68</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>318</b> State: <b>79</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>397</b>																	
County: <b>Ripley</b>	<b>Bridge replacement over Mill Creek. Project involves bridge X0394.</b>												Engineering:	0	26	102	0	0	0
Route: <b>MO 142</b>													R/W:	0	8	0	0	0	0
Job No.: <b>9P3749</b>													Construction:	0	0	700	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>669</b> State: <b>167</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>836</b>																	
County: <b>Ripley</b>	<b>Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.</b>												Engineering:	0	2	2	18	62	0
Route: <b>MO 142</b>													R/W:	0	0	0	8	0	0
Job No.: <b>9S3685</b>													Construction:	0	0	0	0	452	0
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>435</b> State: <b>109</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>544</b>																	
County: <b>Ripley</b>	<b>Pavement resurfacing from Rte. 21 south to Rte. JJ.</b>												Engineering:	0	1	1	1	9	175
Route: <b>US 160</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3806</b>													Construction:	0	0	0	0	0	2,385
Length: <b>9.13</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,058</b> State: <b>514</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,572</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 36

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING								
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026			
County: <b>Ripley</b>	<b>Bridge replacement over Drainage Ditch No. 1. Project involves bridge P0676.</b>												Engineering:	0	1	1	16	154	0		
Route: <b>RT W</b>													R/W:	0	0	0	7	0	0		
Job No.: <b>9S3817</b>													Construction:	0	0	0	0	867	0		
Length: <b>0.20</b>	MPO: <b>N</b>											Fed: <b>837</b>	State: <b>209</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>													Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																			
TIP #:	Let With:	Future Cost: <b>0</b>										Estimate Total: <b>1,046</b>									
County: <b>Ripley</b>	<b>Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.</b>												Engineering:	0	1	1	5	164	0		
Route: <b>RT W</b>													R/W:	0	0	0	7	0	0		
Job No.: <b>9S3848</b>													Construction:	0	0	0	0	867	0		
Length: <b>0.20</b>	MPO: <b>N</b>											Fed: <b>837</b>	State: <b>208</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>													Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>NHPP</b>																			
TIP #:	Let With:	Future Cost: <b>0</b>										Estimate Total: <b>1,045</b>									
County: <b>Scott</b>	<b>Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.</b>												Engineering:	55	399	0	0	0	0		
Route: <b>IS 55</b>													R/W:	0	5	0	0	0	0		
Job No.: <b>9I3643</b>													Construction:	0	3,472	0	0	0	0		
Length: <b>0.25</b>	MPO: <b>N</b>											Fed: <b>3,488</b>	State: <b>388</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>													Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHFP</b>																			
TIP #:	Let With:	Future Cost: <b>0</b>										Estimate Total: <b>3,931</b>									
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. 77 to Rte. Y.</b>												Engineering:	0	1	10	10	10	143		
Route: <b>US 61</b>													R/W:	0	0	0	0	0	0		
Job No.: <b>9S3777</b>													Construction:	0	0	0	0	0	2,171		
Length: <b>11.03</b>	MPO: <b>N</b>											AC-State: <b>1,877</b>	State: <b>468</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>													Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																			
TIP #:	Let With:	Future Cost: <b>0</b>										Estimate Total: <b>2,345</b>									
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. 77 to Rte. 61.</b>												Engineering:	0	2	2	2	8	59		
Route: <b>RT A</b>													R/W:	0	0	0	0	0	0		
Job No.: <b>9S3827</b>													Construction:	0	0	0	0	0	915		
Length: <b>9.02</b>	MPO: <b>N</b>											AC-State: <b>791</b>	State: <b>197</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>													Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																			
TIP #:	Let With:	Future Cost: <b>0</b>										Estimate Total: <b>988</b>									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 37

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Scott</b> Route: <b>RT BB</b> Job No.: <b>9S3741</b> Length: <b>3.87</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,624</b>	Pavement resurfacing and add rumblestripes from Rte. ZZ to Rte. 114 near Sikeston.					Engineering:	0	27	169	0	0	0				
						R/W:	0	99	0	0	0	0				
						Construction:	0	0	1,329	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Scott</b> Route: <b>RT C</b> Job No.: <b>9S3727</b> Length: <b>0.23</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>530</b>	Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.					Engineering:	0	1	5	18	56	0				
						R/W:	0	0	0	7	0	0				
						Construction:	0	0	0	0	443	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Scott</b> Route: <b>RT HH</b> Job No.: <b>9S3744</b> Length: <b>0.34</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>444</b>	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.					Engineering:	0	7	49	0	0	0				
						R/W:	0	7	0	0	0	0				
						Construction:	0	0	381	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Scott</b> Route: <b>RT K</b> Job No.: <b>9S3464</b> Length: <b>1.32</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With: <b>9P3391</b> Future Cost: <b>0</b> Estimate Total: <b>178</b>	Pavement resurfacing from Rte. N near Scott City to Rte. AB.					Engineering:	10	13	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	155	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: <b>Scott</b> Route: <b>RT M</b> Job No.: <b>9S3063B</b> Length: <b>0.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>946</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan between the West and East Outer Roads in Scott City. \$560,000 Statewide Transportation Alternatives funds.					Engineering:	2	62	0	0	0	0				
						R/W:	0	1	0	0	0	0				
						Construction:	0	881	0	0	0	0				
						FFOS:	0	560	0	0	0	0				
						Payments:	0	0	0	0	0	0				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 38

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. A to I-55.</b>											Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>10</b>	<b>73</b>
Route: <b>RT M</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3813</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,118</b>
Length: <b>7.46</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>966</b> State: <b>242</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,208</b>																
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. E to Rte. D.</b>											Engineering:	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>52</b>
Route: <b>RT N</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3811</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>778</b>
Length: <b>10.09</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>673</b> State: <b>167</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>840</b>																
County: <b>Scott</b>	<b>Bridge replacement over Drainage Ditch No. 1. Project involves bridge S0971.</b>											Engineering:	<b>2</b>	<b>5</b>	<b>19</b>	<b>102</b>	<b>0</b>	<b>0</b>
Route: <b>RT Z</b>												R/W:	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3640</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>669</b>	<b>0</b>	<b>0</b>
Length: <b>0.21</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>640</b> State: <b>161</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>803</b>																
County: <b>Scott</b>	<b>Pavement resurfacing from Rte. 61 to Rte. 114.</b>											Engineering:	<b>0</b>	<b>2</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT Z</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3825</b>												Construction:	<b>0</b>	<b>0</b>	<b>1,007</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>13.58</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>878</b> State: <b>218</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,096</b>																
County: <b>Scott</b>	<b>Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 miles west of Rte. 61.</b>											Engineering:	<b>0</b>	<b>23</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT ZZ</b>												R/W:	<b>0</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3743</b>												Construction:	<b>0</b>	<b>0</b>	<b>802</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.34</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>833</b> State: <b>209</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,042</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Eminence, Winona, Ironton, Thayer, Mtn View, Houston, Lesterville, Raymondville, Mtn Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,080,000 Statewide Transportation Alternatives funds				Engineering:	58	96	0	0	0
Route:	MO 19					R/W:	0	6	0	0	0
Job No.:	9P3621					Construction:	0	1,344	0	0	0
Length:	3.47	MPO:	N			FFOS:	0	1,080	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,157	State:	289	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,504						
County:	Shannon	Bridge replacement over Hurricane Creek. Project involves bridge K0358.				Engineering:	0	1	53	217	0
Route:	MO 19					R/W:	0	0	5	0	0
Job No.:	9P3687					Construction:	0	0	0	1,456	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,385	State:	347	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,732						
County:	Shannon	Pavement preservation treatment from Rte. 60 to Rte. 160.				Engineering:	0	2	2	39	0
Route:	MO 19					R/W:	0	0	0	0	0
Job No.:	9P3785					Construction:	0	0	0	588	0
Length:	25.80	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	505	State:	126	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	631						
County:	Shannon	Bridge replacement over Spring Valley. Project involves bridge J0420.				Engineering:	0	4	10	12	353
Route:	MO 19					R/W:	0	0	0	0	481
Job No.:	9P3814					Construction:	0	0	0	0	6,589
Length:	0.26	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,577	State:	1,644	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,221						
County:	St. Francois	Pavement resurfacing and roadway improvements from Rte. 67 in Farmington to Rte. 21.				Engineering:	51	122	462	0	0
Route:	MO 221					R/W:	0	218	0	0	0
Job No.:	9S3610					Construction:	0	0	4,277	0	0
Length:	16.19	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,064	State:	1,015	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,130						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 40

District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
							6/2022	6/2023	6/2024	6/2025	6/2026
County: <b>St. Francois</b> Route: <b>MO 221</b> Job No.: <b>9S3853</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>474</b> State: <b>118</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>592</b>	Engineering:	0	1	1	3	20	70				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	0	0	0	497				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: <b>St. Francois</b> Route: <b>MO 32</b> Job No.: <b>9P3622</b> Length: <b>2.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,103</b> State: <b>276</b> Local: <b>0</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,381</b>	Engineering:	2	139	0	0	0	0				
	R/W:	0	6	0	0	0	0				
	Construction:	0	1,234	0	0	0	0				
	FFOS:	0	987	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: <b>St. Francois</b> Route: <b>MO 32</b> Job No.: <b>9P3644</b> Length: <b>4.12</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,160</b> State: <b>290</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>9P3392, 9P3650</b> Future Cost: <b>0</b> Estimate Total: <b>1,456</b>	Engineering:	6	5	116	0	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	1,329	0	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: <b>St. Francois</b> Route: <b>MO 32</b> Job No.: <b>9P3650</b> Length: <b>19.81</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>4,427</b> State: <b>1,108</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>9P3392, 9P3644</b> Future Cost: <b>0</b> Estimate Total: <b>5,537</b>	Engineering:	2	58	633	0	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	4,844	0	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: <b>St. Francois</b> Route: <b>MO 32</b> Job No.: <b>9P3852</b> Length: <b>13.91</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,773</b> State: <b>443</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,216</b>	Engineering:	0	1	1	1	10	148				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	0	0	0	2,055				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.											Engineering:	3	87	0	0	0	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 9S3482												Construction:	0	911	0	0	0	0
Length: 7.25	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 798 State: 200 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,001																	
County: St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.											Engineering:	145	436	0	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3435												Construction:	0	4,752	0	0	0	0
Length: 16.82	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,151 State: 1,037 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 9P3564 Future Cost: 0 Estimate Total: 5,333																	
County: St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.											Engineering:	3	19	50	0	0	0
Route: US 67												R/W:	0	19	0	0	0	0
Job No.: 9P3547												Construction:	0	0	504	0	0	0
Length: 0.07	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 473 State: 119 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 595																	
County: St. Francois	Install J-turn at Rte. H.											Engineering:	30	70	0	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3598												Construction:	0	954	0	0	0	0
Length: 0.77	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 921 State: 103 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22 Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,054																	
County: St. Francois	Pavement resurfacing from Rte 8. to Main Street through Park Hills.											Engineering:	0	1	1	1	1	19
Route: BU 67												R/W:	0	0	0	0	0	0
Job No.: 9S3851												Construction:	0	0	0	0	0	281
Length: 0.91	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 245 State: 59 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 304																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 42

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County:	St. Francois	Add intersection turn lanes and upgrade signals at State Street in Desloge.											Engineering:	200	62	143	0	0	0
Route:	MO 8												R/W:	0	173	0	0	0	0
Job No.:	9P3448												Construction:	0	0	1,239	0	0	0
Length:	0.15	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat:	Flexible & Other										Fed: 1,293	State: 324	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:				NHPP											
TIP #:	Let With:					Future Cost:				0	Estimate Total:	1,817							
County:	St. Francois	Pavement preservation treatment from Rte. M to Rte. 32.											Engineering:	0	1	1	12	0	0
Route:	RT BB												R/W:	0	0	0	0	0	0
Job No.:	9S3789												Construction:	0	0	0	163	0	0
Length:	6.38	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System										AC-State: 142	State: 35	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:				STBG											
TIP #:	Let With:					Future Cost:				0	Estimate Total:	177							
County:	St. Francois	Pavement preservation treatment from Rte. D to Rte. 32.											Engineering:	0	1	1	20	0	0
Route:	RT C												R/W:	0	0	0	0	0	0
Job No.:	9S3788												Construction:	0	0	0	300	0	0
Length:	12.80	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System										AC-State: 258	State: 64	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:				STBG											
TIP #:	Let With:					Future Cost:				0	Estimate Total:	322							
County:	St. Francois	Pavement resurfacing from Rte. Y to Rte. EE in Farmington.											Engineering:	6	3	122	0	0	0
Route:	RT D												R/W:	0	0	0	0	0	0
Job No.:	9S3478												Construction:	0	0	1,352	0	0	0
Length:	12.70	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System										AC-State: 1,182	State: 295	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:				STBG											
TIP #:	Let With:					Future Cost:				0	Estimate Total:	1,483							
County:	St. Francois	Pavement preservation treatment from Rte. OO to Rte. WW.											Engineering:	0	1	1	19	0	0
Route:	RT F												R/W:	0	0	0	0	0	0
Job No.:	9S3797												Construction:	0	0	0	280	0	0
Length:	11.88	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System										AC-State: 241	State: 60	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:				STBG											
TIP #:	Let With:					Future Cost:				0	Estimate Total:	301							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 43

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Francois	Pavement preservation treatment from Rte. N to Rte. 221.					Engineering:	0	1	1	8	0	0				
Route: RT NN						R/W:	0	0	0	0	0	0				
Job No.: 9S3787						Construction:	0	0	0	112	0	0				
Length: 4.30	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 99	State: 23	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 122												
County: St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.					Engineering:	2	1	5	243	0	0				
Route: RT OO						R/W:	0	0	0	0	0	0				
Job No.: 9S3490						Construction:	0	0	0	2,774	0	0				
Length: 16.76	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,418	State: 605	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,025												
County: Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.					Engineering:	30	9	88	0	0	0				
Route: MO 32						R/W:	0	0	0	0	0	0				
Job No.: 9P3392						Construction:	0	0	1,093	0	0	0				
Length: 5.23	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 951	State: 239	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #:	Let With: 9P3650, 9P3644	Future Cost: 0		Estimate Total: 1,220												
County: Ste. Genevieve	Pavement resurfacing on northbound lanes from Rte. T to 0.4 mile south of Rte. M and on southbound lanes from 0.4 mile south of Rte. M to Rte. 51.					Engineering:	150	466	0	0	0	0				
Route: IS 55						R/W:	0	0	0	0	0	0				
Job No.: 9I3601						Construction:	0	6,409	0	0	0	0				
Length: 13.58	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 5,500	State: 1,375	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 7,025												
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.					Engineering:	5	23	0	0	0	0				
Route: IS 55						R/W:	0	0	0	0	0	0				
Job No.: 9I3618						Construction:	0	250	0	0	0	0				
Length: 198.09	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 245	State: 28	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 278												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 44

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to	Engineering:	5	23	0	0	0	0	0	0	0
Route: IS 55	the Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913619		Construction:	0	250	0	0	0	0	0	0	0
Length: 198.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 278										
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to	Engineering:	0	1	27	0	0	0	0	0	0
Route: IS 55	the Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913828		Construction:	0	0	258	0	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the	Engineering:	0	1	27	0	0	0	0	0	0
Route: IS 55	Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913829		Construction:	0	0	258	0	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to	Engineering:	0	1	1	26	0	0	0	0	0
Route: IS 55	the Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913830		Construction:	0	0	0	265	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the	Engineering:	0	1	1	26	0	0	0	0	0
Route: IS 55	Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913831		Construction:	0	0	0	265	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 45

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ste. Genevieve	Adding turn lane at intersection at Industrial River Road.					Engineering:	0	21	40	0	0	0				
Route: US 61						R/W:	0	27	0	0	0	0				
Job No.: 9P3739						Construction:	0	0	377	0	0	0				
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 373	State: 92	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 465												
County: Ste. Genevieve	Pavement resurfacing from Rte. 32 to Rte. WW.					Engineering:	0	5	8	109	0	0				
Route: RT B						R/W:	0	0	0	0	0	0				
Job No.: 9S3698						Construction:	0	0	0	1,469	0	0				
Length: 13.73	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 1,272	State: 319	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,591												
County: Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N. Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve. \$131,000 Statewide Transportation Alternatives funds.					Engineering:	3	148	0	0	0	0				
Route: RT M						R/W:	0	5	0	0	0	0				
Job No.: 9S3449						Construction:	0	1,100	0	0	0	0				
Length: 7.41	MPO: N					FFOS:	0	131	0	0	0	0				
Fund Cat: Safety			Fed: 1,127	State: 126	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Safety	Awd Date: Winter 22	Anticipated Fed Cat: Safety														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,256												
County: Ste. Genevieve	Pavement preservation treatment from Rte. 61 to Rte. J.					Engineering:	0	1	1	12	0	0				
Route: RT M						R/W:	0	0	0	0	0	0				
Job No.: 9S3790						Construction:	0	0	0	177	0	0				
Length: 7.13	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 154	State: 37	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 191												
County: Ste. Genevieve	Pavement resurfacing from Rte. 61 to Rte. 32.					Engineering:	0	1	1	3	43	0				
Route: RT O						R/W:	0	0	0	0	0	0				
Job No.: 9S3699						Construction:	0	0	0	0	591	0				
Length: 6.20	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 512	State: 127	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 639												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 46

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Stoddard</b> Route: <b>MO 114</b> Job No.: <b>9S3725</b> Length: <b>0.46</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,275</b>	Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.						Engineering:	0	1	10	69	272	0
							R/W:	0	0	0	15	0	0
							Construction:	0	0	0	0	1,908	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Stoddard</b> Route: <b>MO 114</b> Job No.: <b>9S3726</b> Length: <b>0.23</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,901</b>	Bridge replacement over Dexter Creek. Project involves bridge K0031.						Engineering:	0	1	10	44	231	0
							R/W:	0	0	0	32	0	0
							Construction:	0	0	0	0	1,583	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Stoddard</b> Route: <b>MO 114</b> Job No.: <b>9S3775</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,524</b>	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.						Engineering:	0	10	50	50	144	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	1,270	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Stoddard</b> Route: <b>MO 25</b> Job No.: <b>9P3674</b> Length: <b>5.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>829</b>	Pavement improvements from Rte. Z to Bus. 25.						Engineering:	0	3	5	55	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	766	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Stoddard</b> Route: <b>US 60</b> Job No.: <b>9P3702</b> Length: <b>6.28</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,550</b>	Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 51 to Rte. F and shoulder resurfacing at various locations from Rte. DD to west of Rte. F.						Engineering:	0	15	178	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	2,357	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Stoddard	Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.										Engineering:	0	5	5	75	0	0	
Route: US 60											R/W:	0	0	0	0	0	0	
Job No.: 9P3703											Construction:	0	0	0	1,080	0	0	
Length: 7.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 932 State: 233 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With: 9P3681	Future Cost: 0 Estimate Total: 1,165																	
County: Stoddard	Pavement resurfacing from Rte. P to Rte. 61.										Engineering:	10	3	118	0	0	0	
Route: MO 91											R/W:	0	0	0	0	0	0	
Job No.: 9S3525											Construction:	0	0	1,318	0	0	0	
Length: 9.65	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,150 State: 289 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,449																	
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. P.										Engineering:	0	2	2	2	5	42	
Route: MO 91											R/W:	0	0	0	0	0	0	
Job No.: 9S3824											Construction:	0	0	0	0	0	656	
Length: 6.59	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 569 State: 140 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 709																	
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. Y.										Engineering:	10	3	71	0	0	0	
Route: RT AB											R/W:	0	0	0	0	0	0	
Job No.: 9S3526											Construction:	0	0	908	0	0	0	
Length: 11.60	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 785 State: 197 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 992																	
County: Stoddard	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.										Engineering:	2	1	3	64	0	0	
Route: RT M											R/W:	0	0	0	0	0	0	
Job No.: 9S3485											Construction:	0	0	0	774	0	0	
Length: 9.35	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 673 State: 169 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 844																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 48

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Stoddard Bridge replacement over Drainage Ditch 35. Project involves bridge R0185. Route: RT P Job No.: 9S3642 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Fed: 449 State: 113 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 564							Engineering:	2	5	14	54	0	0
							R/W:	0	0	4	0	0	0
							Construction:	0	0	0	485	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. Resurfacing and rumblestripes Route: RT T from Rte. D to Rte. 60. Job No.: 9S3363 Length: 19.55 MPO: N Fund Cat: Taking Care Of System AC-State: 3,445 State: 861 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,365							Engineering:	59	282	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	4,024	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Bridge rehabilitation over Drainage Ditch 26. Project involves bridge N0433. Route: RT WW Job No.: 9S3396 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 464 State: 116 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 615							Engineering:	35	62	0	0	0	0
							R/W:	0	8	0	0	0	0
							Construction:	0	510	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Texas Pavement resurfacing from Rte. 17 to Bus. 60 Route: MO 137 Job No.: 9S3693 Length: 23.97 MPO: N Fund Cat: Taking Care Of System AC-State: 1,641 State: 408 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,049							Engineering:	0	1	12	144	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,892	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Texas Pavement resurfacing from Rte. 38 to Rte. 63. Route: MO 17 Job No.: 9P3604 Length: 7.67 MPO: N Fund Cat: Taking Care Of System AC-State: 939 State: 234 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,184							Engineering:	11	7	86	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,080	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 49

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Texas</b> Route: <b>MO 17</b> Job No.: <b>9P3607</b> Length: <b>14.88</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,264</b>	Pavement resurfacing from Rte. 32 to Rte. 38.		Engineering: <b>14</b>	<b>8</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>0</b>							
			R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
			Construction: <b>0</b>	<b>0</b>	<b>1,151</b>	<b>0</b>	<b>0</b>	<b>0</b>							
			FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
			Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
County: <b>Texas</b> Route: <b>MO 17</b> Job No.: <b>9P3690</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,651</b>	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.		Engineering: <b>0</b>	<b>2</b>	<b>2</b>	<b>49</b>	<b>199</b>	<b>0</b>							
			R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>							
			Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,394</b>	<b>0</b>							
			FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
			Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
County: <b>Texas</b> Route: <b>MO 181</b> Job No.: <b>9S3742</b> Length: <b>0.44</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Winter 22</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>673</b>	Add turn lanes from Cherry Street to Rte. 60 in Cabool.		Engineering: <b>0</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
			R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
			Construction: <b>0</b>	<b>621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
			FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
			Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
County: <b>Texas</b> Route: <b>US 63</b> Job No.: <b>9P3819</b> Length: <b>6.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>3,500</b>	Pavement resurfacing from Rte. CC to Rte. 32.		Engineering: <b>0</b>	<b>3</b>	<b>60</b>	<b>226</b>	<b>0</b>	<b>0</b>							
			R/W: <b>0</b>	<b>0</b>	<b>343</b>	<b>0</b>	<b>0</b>	<b>0</b>							
			Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>2,868</b>	<b>0</b>	<b>0</b>							
			FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
			Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
County: <b>Texas</b> Route: <b>US 63</b> Job No.: <b>9P3820</b> Length: <b>2.67</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,333</b>	Pavement resurfacing from Rte. E to Rte. B.		Engineering: <b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>36</b>	<b>70</b>							
			R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211</b>	<b>0</b>							
			Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,013</b>							
			FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
			Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 50

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Texas	Pavement resurfacing from Rte. 63 to end of state maintenance.					Engineering:	0	1	1	1	12	132
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 9S3803						Construction:	0	0	0	0	0	1,869
Length: 23.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,613	State: 403	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,016									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	99	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 30,830	Local: 0	Payments:	57,871	6,166	6,166	6,166	6,166	6,166
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 25,001 - 50,000		Estimate Total: 88,800									
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.					Engineering:	5	1	1	128	0	5
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3624						Construction:	0	0	0	1,857	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,594	State: 398	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,997									
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.					Engineering:	5	26	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3625						Construction:	0	300	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 261	State: 65	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 331									
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.					Engineering:	5	128	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3626						Construction:	0	1,750	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,502	State: 376	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,883									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 51

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3629</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> TIP #: Let With: Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>550</b>	Job Order Contracting for erosion control repairs at various locations within Southeast District.	Engineering:	2	48	0	0	0	0	0	0						
		R/W:	0	0	0	0	0	0	0	0						
		Construction:	0	500	0	0	0	0	0	0						
		FFOS:	0	0	0	0	0	0	0	0						
		Payments:	0	0	0	0	0	0	0	0						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3631</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>293</b>	Job Order Contracting for asphalt pavement repair on all major highways except interstates.	Engineering:	0	0	0	28	0	0	0	0						
		R/W:	0	0	0	0	0	0	0	0						
		Construction:	0	0	0	265	0	0	0	0						
		FFOS:	0	0	0	0	0	0	0	0						
		Payments:	0	0	0	0	0	0	0	0						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3633</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>278</b>	Job Order Contracting for asphalt pavement repair on all major highways except interstates.	Engineering:	5	23	0	0	0	0	0	0						
		R/W:	0	0	0	0	0	0	0	0						
		Construction:	0	250	0	0	0	0	0	0						
		FFOS:	0	0	0	0	0	0	0	0						
		Payments:	0	0	0	0	0	0	0	0						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3635</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>286</b>	Job Order Contracting for concrete pavement repair on all major highways except interstates.	Engineering:	5	1	22	0	0	0	0	0						
		R/W:	0	0	0	0	0	0	0	0						
		Construction:	0	0	258	0	0	0	0	0						
		FFOS:	0	0	0	0	0	0	0	0						
		Payments:	0	0	0	0	0	0	0	0						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3636</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> TIP #: Let With: Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>278</b>	Job Order Contracting for concrete pavement repair on all major highways except interstates.	Engineering:	5	23	0	0	0	0	0	0						
		R/W:	0	0	0	0	0	0	0	0						
		Construction:	0	250	0	0	0	0	0	0						
		FFOS:	0	0	0	0	0	0	0	0						
		Payments:	0	0	0	0	0	0	0	0						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 52

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3649</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:      Let With:	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase I). \$2,197,000 Open Container funds.						Engineering: <b>11</b>	<b>249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>2,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>2,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3657</b> Length: <b>0.00</b> MPO: Y Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:      Let With:	On-call work zone enforcement at various locations in the Southeast District.						Engineering: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3733</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:      Let With:	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase II).						Engineering: <b>0</b>	<b>10</b>	<b>253</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>2,316</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3753</b> Length: <b>0.00</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:      Let With:	Job Order Contracting for erosion control repairs at various locations within the Southeast District.						Engineering: <b>0</b>	<b>1</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3754</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> TIP #:      Let With:	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.						Engineering: <b>0</b>	<b>1</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>309</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P3755</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>												

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 54

District Southeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				Engineering:	0	1	2	23	0	0				
Route: Various					R/W:	0	0	0	0	0	0				
Job No.: 9P3832					Construction:	0	0	0	318	0	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 276	State: 68	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: 2024	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 344											
County: Various	Job Order Contracting for erosion control repairs at various locations within the Southeast District.				Engineering:	0	1	1	48	0	0				
Route: Various					R/W:	0	0	0	0	0	0				
Job No.: 9P3834					Construction:	0	0	0	530	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 0	State: 580	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: State													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 580											
County: Various	Erosion control repairs at various locations along Rtes. 60 and 67.				Engineering:	0	10	12	71	0	0				
Route: Various					R/W:	0	0	21	0	0	0				
Job No.: 9P3835					Construction:	0	0	0	1,061	0	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 941	State: 234	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,175											
County: Various	Erosion control repairs at various locations along Rtes. 60 and 67.				Engineering:	0	45	0	0	0	0				
Route: Various					R/W:	0	0	0	0	0	0				
Job No.: 9P3836					Construction:	0	500	0	0	0	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 0	State: 545	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: State													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 545											
County: Various	Erosion control repairs at various locations along Rtes. 60 and 67.				Engineering:	0	1	44	0	0	0				
Route: Various					R/W:	0	0	0	0	0	0				
Job No.: 9P3837					Construction:	0	0	515	0	0	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 0	State: 560	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: State													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 560											

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 55

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Wrong way striping and signing at various freeway and expressway interchange locations in Southeast District.</b>												Engineering:	0	5	15	147	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9P3850</b>													Construction:	0	0	0	1,043	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Safety</b>	Fed: <b>1,088</b> State: <b>122</b> Local: <b>0</b>												Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,210</b>																	
County: <b>Various</b>	<b>Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.</b>												Engineering:	5	12	0	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3639</b>													Construction:	0	100	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>90</b> State: <b>22</b> Local: <b>0</b>												Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>117</b>																	
County: <b>Various</b>	<b>Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.</b>												Engineering:	0	3	12	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3752</b>													Construction:	0	0	103	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>94</b> State: <b>24</b> Local: <b>0</b>												Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>118</b>																	
County: <b>Various</b>	<b>Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.</b>												Engineering:	0	2	3	12	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3833</b>													Construction:	0	0	0	106	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>99</b> State: <b>24</b> Local: <b>0</b>												Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>123</b>																	
County: <b>Wayne</b>	<b>Bridge replacement over Black River. Project involves bridge J0935.</b>												Engineering:	300	686	0	0	0	0
Route: <b>MO 34</b>													R/W:	0	22	0	0	0	0
Job No.: <b>9P3218</b>													Construction:	0	6,709	0	0	0	0
Length: <b>0.56</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,934</b> State: <b>1,483</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>7,717</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 56

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Wayne	Bridge redeck over St. Francis River. Project involves bridge F0111.					Engineering:	54	215	0	0	0	0
Route: MO 34						R/W:	0	0	0	0	0	0
Job No.: 9P3380						Construction:	0	1,959	0	0	0	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,739	State: 435	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,228								
County: Wayne	Pavement resurfacing from Rte. 49 to Rte. 67.					Engineering:	8	5	10	143	0	0
Route: MO 34						R/W:	0	0	0	0	0	0
Job No.: 9P3513						Construction:	0	0	0	1,899	0	0
Length: 13.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,645	State: 412	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,065								
County: Wayne	Pavement preservation treatment from Rte. 67 to County Road 808.					Engineering:	0	2	2	37	0	0
Route: MO 34						R/W:	0	0	0	0	0	0
Job No.: 9P3784						Construction:	0	0	0	557	0	0
Length: 30.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 480	State: 118	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 598								
County: Wayne	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.					Engineering:	0	1	1	1	27	298
Route: MO 34						R/W:	0	0	0	0	2	0
Job No.: 9P3816						Construction:	0	0	0	0	0	1,696
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,621	State: 405	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,026								
County: Wayne	Pavement resurfacing northbound from 0.7 mile north of Rte. 34 to south of Lodi and southbound from 3.8 to 5.6 miles south of Madison County line and from 0.8 mile south of Rte. 34 to Bus.67 at Greenville.					Engineering:	0	179	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 9P3705						Construction:	0	2,139	0	0	0	0
Length: 4.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,855	State: 463	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,318								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 57

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Wayne	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.												Engineering:	0	3	10	20	30	288
Route: US 67													R/W:	0	0	0	0	0	0
Job No.: 9P3822													Construction:	0	0	0	0	0	4,402
Length: 7.42	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 3,802 State: 951 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,753																	
County: Wayne	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.												Engineering:	0	1	1	1	13	241
Route: RT A													R/W:	0	0	0	0	14	0
Job No.: 9S3815													Construction:	0	0	0	0	0	1,334
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,285 State: 320 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,605																	
County: Wayne	Road realignment from East Fork Lost Creek to County Road 524. \$6,081,000 United States Army Corps of Engineers.												Engineering:	1,750	672	0	0	0	0
Route: RT D													R/W:	0	50	0	0	0	0
Job No.: 9S3504													Construction:	0	6,081	0	0	0	0
Length: 1.03	MPO: N											FFOS:	0	6,131	0	0	0		
Fund Cat: Flexible & Other	AC-State: 5,443 State: 1,360 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Regional	Awd Date: Fall 21	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,553																	
County: Wayne	Bridge replacement over Rings Creek. Project involves bridge N0205.												Engineering:	12	27	88	0	0	0
Route: RT FF													R/W:	0	9	0	0	0	0
Job No.: 9S3568													Construction:	0	0	947	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 857 State: 214 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,083																	
County: Wright	Bridge replacement over Dove Creek. Project involves bridge A1812.												Engineering:	0	2	2	2	47	191
Route: MO 38													R/W:	0	0	0	0	7	0
Job No.: 9S3689													Construction:	0	0	0	0	0	1,408
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,329 State: 330 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,659																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 58

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Wright</b> <b>Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.</b> Route: <b>MO 5</b> Job No.: <b>9P3605</b> Length: <b>17.85</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>4,657</b> State: <b>1,166</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>5,825</b>							Engineering:	2	5	8	432	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	5,378	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Wright</b> <b>Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.</b> Route: <b>RT A</b> Job No.: <b>9S3805</b> Length: <b>6.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>418</b> State: <b>104</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>522</b>							Engineering:	0	1	1	1	1	34
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	484
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Wright</b> <b>Bridge replacement over Beaver Creek. Project involves bridge N0675.</b> Route: <b>RT AF</b> Job No.: <b>9S3691</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,642</b> State: <b>409</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>2,051</b>							Engineering:	0	2	2	69	238	0
							R/W:	0	0	0	6	0	0
							Construction:	0	0	0	0	1,734	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Wright</b> <b>Pavement resurfacing from Rte. 5 to Rte. EE.</b> Route: <b>RT F</b> Job No.: <b>9S3695</b> Length: <b>23.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,619</b> State: <b>405</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>2,024</b>							Engineering:	0	6	11	139	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,868	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: <b>Wright</b> <b>Box culvert replacement at Parks Creek. Project involves bridge X0164.</b> Route: <b>RT M</b> Job No.: <b>9S3611</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>578</b> State: <b>145</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>725</b>							Engineering:	2	7	33	76	0	0
							R/W:	0	0	3	0	0	0
							Construction:	0	0	0	604	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 59

District Southeast

Dollars in Thousands



## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Wright</b>	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge												Engineering:	0	1	1	5	45	198
Route: <b>RT U</b>	<b>H0290.</b>												R/W:	0	0	0	0	24	0
Job No.: <b>9S3818</b>													Construction:	0	0	0	0	0	1,281
Length: <b>0.20</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,244</b> State: <b>311</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,555</b>																		
County: <b>Wright</b>	Pavement resurfacing from Rte. F to Rte. 5.												Engineering:	0	1	1	1	3	42
Route: <b>RT V</b>													R/W:	0	0	0	0	0	0
Job No.: <b>9S3804</b>													Construction:	0	0	0	0	0	607
Length: <b>7.29</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>525</b> State: <b>130</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>655</b>																		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 60

District Southeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	99	29,388	20,607	3,822	5,135	0
Total R/W:	701	6,862	1,391	155	2,190	0
Total Construction:	0	112,926	148,824	108,679	60,886	65,570
Paybacks:	57,871	6,206	6,206	6,206	6,166	6,166
Sub-Total:	58,572	125,994	156,421	115,040	69,242	71,736
Total Engineering:	6,341	15,726	16,642	10,499	5,578	6,033
<b>Grand Total:</b>	<b>64,913</b>	<b>141,720</b>	<b>173,063</b>	<b>125,539</b>	<b>74,820</b>	<b>77,769</b>

  

	2022	2023	2024	2025	2026
State	29,310	36,402	30,099	17,651	20,487
AC-State	44,514	77,198	69,599	15,942	31,118
Local	10,699	10,491	0	5,135	0
Sub-total State	84,523	124,091	99,698	38,728	51,605

  

Federal					
Sub-total Federal	57,197	48,972	25,841	36,092	26,164
<b>Grand Total</b>	<b>141,720</b>	<b>173,063</b>	<b>125,539</b>	<b>74,820</b>	<b>77,769</b>

Project Count: 297

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Southeast

Dollars in Thousands



**District Program Summary  
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	5.000	0.000	0.000	5.135	0.000
Statewide Interstate And Major Bridge - Fund Transfers	5.155	2.645	0.645	20.886	0.000
Statewide Interstate And Major Bridge - Carryover	-6.023	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	4.132	2.645	0.645	26.021	0.000
Statewide Interstate And Major Bridge - Programmed	10.155	2.709	0.649	27.043	0.000
Safety - Available	3.719	3.521	3.567	3.567	3.567
Safety - FFOS	2.328	2.683	2.606	0.000	0.000
Safety - Fund Transfers	0.033	-1.527	0.750	0.000	0.000
Safety - Carryover	0.184	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.206	0.112	0.060	0.027	0.000
Safety - Total Available	6.470	4.789	6.983	3.594	3.567
Safety - Programmed	6.018	5.466	7.364	0.000	0.000
Taking Care Of System - Available	81.241	83.684	86.284	88.873	91.539
Taking Care Of System - FFOS	3.918	1.421	1.216	0.000	0.000
Taking Care Of System - Fund Transfers	20.311	16.295	6.964	0.000	0.000
Taking Care Of System - Carryover	-15.794	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-6.283	2.033	1.003	-0.899	0.000
Taking Care Of System - Total Available	83.393	103.433	95.467	87.974	91.539
Taking Care Of System - Programmed	88.851	128.342	107.030	42.199	71.736
Flexible & Other - Available					
Flexible & Other - FFOS	18.142	16.503	0.000	0.000	0.000
Flexible & Other - Fund Transfers	2.828	2.822	0.000	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	21.992	19.325	0.000	0.000	0.000
Flexible & Other - Programmed	20.970	19.905	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026*

*Two percent construction contingency applied to construction.*

**District Program Summary  
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	120.743	130.192	103.095	117.589	95.106
Total Flexible Funds Available	-2.198	25.932	20.090	14.372	20.622
Adjustments	-6.077	2.145	1.063	-0.872	0.000
Carryovers	-15.855				
Total Available by SFY	118.545	156.124	123.185	131.961	115.728
Total Programmed by SFY	125.994	156.422	115.043	69.242	71.736

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*

Statewide Transportation  
Improvement Program  
2022-2026  
Southeast District  
Highway and Bridge Construction Projects

