

**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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Transportation Planning

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Christian	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.												Engineering:	0	25	25	50	308	371
Route: MO 14													R/W:	0	0	0	0	1,014	0
Job No.: 8P0583B													Construction:	0	0	0	0	0	3,325
Length: 0.51	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 4,094 State: 1,024 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2026 Anticipated Fed Cat: STBG																		
TIP #: OK2201	Let With: Future Cost: 0 Estimate Total: 5,118																		
County: Christian	High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road.												Engineering:	18	31	0	0	0	0
Route: MO 14													R/W:	0	0	0	0	0	0
Job No.: 8P3206													Construction:	0	218	0	0	0	0
Length: 0.60	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 224 State: 25 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 21 Anticipated Fed Cat: Safety																		
TIP #: CC2101	Let With: Future Cost: 0 Estimate Total: 267																		
County: Christian	Pavement preservation treatment from Antler Road to Rte. M in Nixa, on Rte. F from Riverdale Road to Rte. 65 in Ozark, and on Rte. DD from Rte. 125 to the end of state maintenance near Strafford.												Engineering:	0	46	0	0	0	0
Route: MO 14													R/W:	0	0	0	0	0	0
Job No.: 8P3229													Construction:	0	227	0	0	0	0
Length: 8.37	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 218 State: 55 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: STBG																		
TIP #: MO2202	Let With: Future Cost: 0 Estimate Total: 273																		
County: Christian	Intersection improvements at Rte. CC near Nixa.												Engineering:	516	148	547	0	0	0
Route: US 160													R/W:	0	300	0	0	0	0
Job No.: 8S3138													Construction:	0	0	3,800	0	0	0
Length: 0.31	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 3,836 State: 959 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023 Anticipated Fed Cat: NHPP																		
TIP #: CC1802	Let With: 8S3138B, 8S3244 Future Cost: 0 Estimate Total: 5,311																		
County: Christian	Rehabilitate northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198.												Engineering:	150	386	799	0	0	0
Route: US 160													R/W:	0	10	0	0	0	0
Job No.: 8S3138B													Construction:	0	0	4,391	0	0	0
Length: 0.41	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 4,469 State: 1,117 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023 Anticipated Fed Cat: NHPP																		
TIP #: CC2102	Let With: 8S3138, 8S3244 Future Cost: 0 Estimate Total: 5,736																		

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County: Christian	Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.											Engineering:	0	50	100	227	294	0
Route: RT CC												R/W:	0	0	0	320	0	0
Job No.: 8S0736E												Construction:	0	0	0	0	2,129	0
Length: 0.18	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,497 State: 623 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2025	Anticipated Fed Cat: STBG																
TIP #: OK2202	Let With:	Future Cost: 0 Estimate Total: 3,120																
County: Christian	Bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.											Engineering:	0	2	13	71	0	0
Route: RT J												R/W:	0	0	2	0	0	0
Job No.: 8S3245												Construction:	0	0	0	536	0	0
Length: 0.06	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 501 State: 123 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: OK2203	Let With:	Future Cost: 0 Estimate Total: 624																
County: Christian	Safety improvements at various locations in the urban Southwest District.											Engineering:	0	50	100	180	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3248												Construction:	0	0	0	1,112	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,298 State: 144 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety																
TIP #: MO2203	Let With:	Future Cost: 0 Estimate Total: 1,442																
County: Greene	Intersection improvements at various locations in Strafford.											Engineering:	0	120	130	360	0	0
Route: MO 125												R/W:	0	0	10	0	0	0
Job No.: 8S3238												Construction:	0	0	0	1,613	0	0
Length: 1.82	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,786 State: 447 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: ST2201	Let With:	Future Cost: 0 Estimate Total: 2,233																
County: Greene	Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.											Engineering:	14	100	215	310	0	0
Route: CRD 127												R/W:	0	0	32	0	0	0
Job No.: 8S3156												Construction:	0	0	0	2,445	0	0
Length: 0.07	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,482 State: 620 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: SP1911	Let With:	Future Cost: 0 Estimate Total: 3,116																

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Greene	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Sunset Street in Springfield. \$279,000 Springfield and \$1,116,000 STBG-Urban funds.						Engineering:	221	286	241	0	0	0
Route: MO 13							R/W:	0	195	0	0	0	0
Job No.: 8P3087E							Construction:	0	0	1,902	0	0	0
Length: 0.37	MPO: Y						FFOS:	0	133	1,262	0	0	0
Fund Cat: Flexible & Other						Fed: 2,100	State: 245	Local: 279					
Sec Cat: Regional	Awd Date: Fall 22		Anticipated Fed Cat: NHPP										
TIP #: SP1816-18A	Let With:		Future Cost: 0			Estimate Total: 2,845		Payments:	0	0	0	0	0
County: Greene	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut Lawn Street in Springfield. \$331,000 Springfield and \$1,324,000 STBG-Urban funds.						Engineering:	157	209	321	0	0	0
Route: MO 13							R/W:	0	364	0	0	0	0
Job No.: 8P3087F							Construction:	0	0	2,327	0	0	0
Length: 0.45	MPO: Y						FFOS:	0	230	1,425	0	0	0
Fund Cat: Flexible & Other						Fed: 2,577	State: 313	Local: 331					
Sec Cat: Regional	Awd Date: Fall 22		Anticipated Fed Cat: NHPP										
TIP #: SP1817-18A	Let With:		Future Cost: 0			Estimate Total: 3,378		Payments:	0	0	0	0	0
County: Greene	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).						Engineering:	12	40	271	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 8S3165							Construction:	0	0	2,961	0	0	0
Length: 7.62	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 2,618	State: 654	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22		Anticipated Fed Cat: NHPP										
TIP #: GR2007	Let With: 8P3202		Future Cost: 0			Estimate Total: 3,284		Payments:	0	0	0	0	0
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$329,000 Statewide Transportation Alternatives Funds.						Engineering:	52	1,293	642	0	0	0
Route: MO 13							R/W:	0	50	0	0	0	0
Job No.: 8S3173							Construction:	0	0	2,969	0	0	0
Length: 7.62	MPO: Y						FFOS:	0	0	329	0	0	0
Fund Cat: Taking Care Of System						AC-State: 3,963	State: 991	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2023		Anticipated Fed Cat: STBG										
TIP #: EN2003	Let With:		Future Cost: 0			Estimate Total: 5,006		Payments:	0	0	0	0	0
County: Greene	Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$255,900 Springfield and \$1,023,600 STBG-Urban funds.						Engineering:	320	271	0	0	0	0
Route: US 160							R/W:	112	0	0	0	0	0
Job No.: 8P3087D							Construction:	0	1,856	0	0	0	0
Length: 0.45	MPO: Y						FFOS:	73	1,206	0	0	0	0
Fund Cat: Flexible & Other						Fed: 1,701	State: 185	Local: 241					
Sec Cat: Regional	Awd Date: Fall 21		Anticipated Fed Cat: NHPP										
TIP #: SP1815-18A	Let With:		Future Cost: 0			Estimate Total: 2,559		Payments:	0	0	0	0	0

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Jun-9-2021

Section 4 - 3

District Southwest

TMA

Dollars in Thousands



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						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: US 160 Job No.: 8P3170 Length: 4.33 MPO: Y Fund Cat: Taking Care Of System											

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County: Greene Route: IS 44 Job No.: 8I3210 Length: 21.40 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 22 TIP #: MO2204 Let With: AC-State: 394 State: 44 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 438	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	38 0 400 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: IS 44 Job No.: 8I3225 Length: 15.55 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: GR2201 Let With: Fed: 5,794 State: 645 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 6,439	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	50 0 0 0 0 0	55 0 0 0 0 0	538 0 5,796 0 0 0	0 0 0 0 0 0										
County: Greene Route: IS 44 Job No.: 8I3232 Length: 21.40 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: MO2401 Let With: AC-State: 416 State: 46 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 462	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	38 0 424 0 0 0	0 0 0 0 0 0										
County: Greene Route: LP 44 Job No.: 8P3050B Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 22 TIP #: SP1710 Let With: 8S3112, 8S3117, 8S3160, 8S3175 Fed: 938 State: 235 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,210	Engineering: R/W: Construction: FFOS: Payments:	37 0 0 0 0 0	109 0 1,064 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: LP 44 Job No.: 8S3166 Length: 1.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: SP2013-20 Let With: Fed: 347 State: 85 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 436	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	38 0 390 0 0 0	0 0 0 0 0 0										

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County: Greene Route: LP 44 Job No.: 8S3167 Length: 3.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: SP2002 Let With:	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue in Springfield.					Fed: 1,041 State: 260 Local: 0	Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	9 0 0 0 0	7 0 0 0 0	110 0 1,175 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: LP 44 Job No.: 8S3171 Length: 1.74 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 TIP #: EN2007 Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue in Springfield. \$79,000 Statewide Transportation Alternatives funds.					AC-State: 132 State: 32 Local: 0	Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	25 10 0 0 0	22 0 105 79 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: OR 44 Job No.: 8S3217 Length: 5.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 TIP #: SP2103 Let With: 8S3219, 8S3218	Pavement resurfacing on various outer roads in Springfield and Strafford.					Fed: 0 State: 576 Local: 0	Engineering: 8 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	53 0 523 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: OR 44 Job No.: 8S3219 Length: 2.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 TIP #: SP2101 Let With: 8S3218, 8S3217	Pavement resurfacing from Farm Road 112 to 0.2 mile west of Rte. 13 in Springfield.					Fed: 0 State: 341 Local: 0	Engineering: 8 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	33 0 308 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: LP 44 Job No.: 8S3224 Length: 5.24 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: SP2206 Let With:	Pavement resurfacing on Chestnut Expressway from Lullwood Street to Scenic Avenue and from west of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.					Fed: 1,801 State: 449 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	30 0 0 0 0	189 0 2,026 0 0	0 0 0 0 0	0 0 0 0 0

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						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Greene Route: US 60 Job No.: 8P0683E Length: 1.02 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional TIP #: RG0901	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container funds. Fed: 19,154 State: 2,129 Local: 0 Awd Date: Summer 22 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 23,133					Engineering:	1,850	200	755	0	0	0
						R/W:	0	3,396	0	0	0	0
						Construction:	0	0	16,932	0	0	0
						FFOS:	0	0	4,008	0	0	0
						Payments:	0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3032C Length: 1.28 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: SP2205	Add lanes and sound abatement on James River Freeway from west of Rte. 160 (Campbell Avenue) to National Avenue in Springfield. Project involves bridges A4182 and A4183. Fed: 7,818 State: 1,955 Local: 0 Awd Date: Spring 22 Anticipated Fed Cat: NHPP Let With: 8P3201, 8P3223, 8P3032D Future Cost: 0 Estimate Total: 9,773					Engineering:	0	1,450	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	8,323	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3032D Length: 1.42 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: SP2204	Add lanes on James River Freeway from Rte. 13 (Kansas Expressway) to west of Rte. 160 (Campbell Avenue) in Springfield. Fed: 5,476 State: 1,368 Local: 0 Awd Date: Spring 22 Anticipated Fed Cat: NHPP Let With: 8P3201, 8P3223, 8P3032C Future Cost: 0 Estimate Total: 6,844					Engineering:	0	1,018	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	5,826	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3122B Length: 4.94 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: GR1907-19	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville. Fed: 1,478 State: 368 Local: 0 Awd Date: Fall 22 Anticipated Fed Cat: NHPP Let With: 7P3271 Future Cost: 0 Estimate Total: 1,879					Engineering:	33	2	162	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,682	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3197 Length: 1.96 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional TIP #: GR2011	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$394,000 CRISI Program and \$395,000 GCSA funds. Fed: 645 State: 161 Local: 0 Awd Date: Winter 22 Anticipated Fed Cat: STBG Let With: 7P3433 Future Cost: 0 Estimate Total: 848					Engineering:	42	136	0	0	0	0
						R/W:	0	24	0	0	0	0
						Construction:	0	646	0	0	0	0
						FFOS:	0	670	0	0	0	0
						Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Greene	Pavement resurfacing from County Road 194 to 0.7 mile west of Illinois Street in Republic.											Engineering:	0	8	25	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 8P3198												Construction:	0	0	242	0	0	0
Length: 0.42	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 220 State: 55 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP																	
TIP #: RP2202	Let With: Future Cost: 0 Estimate Total: 275																	
County: Greene	Pavement resurfacing on auxiliary ramps from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue) in Springfield.											Engineering:	0	23	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 8P3201												Construction:	0	131	0	0	0	0
Length: 0.71	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 123 State: 31 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22 Anticipated Fed Cat: NHPP																	
TIP #: SP2207	Let With: 8P3223, 8P3032D, 8P3032C Future Cost: 0 Estimate Total: 154																	
County: Greene	Add ITS for Ozarks Traffic at various locations on Rte. 60 (James River Freeway) in Springfield, Rte. FF (West Bypass) near Battlefield and various locations in Ozark.											Engineering:	50	69	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 8P3207												Construction:	0	940	0	0	0	0
Length: 8.56	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 807 State: 202 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: STBG																	
TIP #: MO2106	Let With: Future Cost: 0 Estimate Total: 1,059																	
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.											Engineering:	58	98	0	0	0	0
Route: OR 60												R/W:	0	9	0	0	0	0
Job No.: 8S3175												Construction:	0	341	0	0	0	0
Length: 0.82	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 359 State: 89 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG																	
TIP #: EN1914	Let With: 8S3112, 8S3117, 8S3160, 8P3050B Future Cost: 0 Estimate Total: 506																	
County: Greene	Pavement resurfacing on various sections at the Rte. D (Sunshine Street) interchange.											Engineering:	0	8	37	0	0	0
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 8P3043												Construction:	0	0	363	0	0	0
Length: 0.52	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 326 State: 82 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP																	
TIP #: SP2208	Let With: 8S3212 Future Cost: 0 Estimate Total: 408																	

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: US 65 Job No.: 8P3164 Length: 6.59 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: GR2003 Let With: Future Cost: 0 Estimate Total: 1,587	Pavement resurfacing on northbound lanes from north of I-44 to Rtes. KK and A.						Engineering: 8	4	12	134	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,429	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3112 Length: 1.55 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: SP1903-19 Let With: 8S3117, 8S3160, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 886	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.						Engineering: 14	91	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	781	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3117 Length: 3.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: SP1904-19 Let With: 8S3112, 8S3160, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 1,491	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.						Engineering: 22	157	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,312	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: OR 65 Job No.: 8S3158 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: SP1910 Let With: Future Cost: 0 Estimate Total: 2,915	Bridge replacement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574.						Engineering: 17	100	157	261	0	0
							R/W: 0	0	212	0	0	0
							Construction: 0	0	0	2,168	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3160 Length: 8.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: SP2003 Let With: 8S3112, 8S3117, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 9,135	Modify access, signals, comply with ADA Transition Plan and replace bus stop pads on Glenstone Ave. from Valley Water Mill Rd. to Rte. 60 (James River Frwy) in Springfield. \$677,000 Open Container, \$315,000 Statewide Trans. Alt. and \$67,500 City Utilities Transit funds.						Engineering: 656	2,471	0	0	0	0
							R/W: 0	221	0	0	0	0
							Construction: 0	5,787	0	0	0	0
							FFOS: 0	1,060	0	0	0	0
							Payments: 0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: MO 744 Job No.: 8P3050C Length: 2.64 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: SP1708 Let With: 8S3172, 8S3162, 8S3149, 8S3190, 8S3169 Fed: 802 State: 200 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,017	Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 2 97 0 0 0 0 0 903 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
County: Greene Route: MO 744 Job No.: 8S3149 Length: 2.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 TIP #: EN1901-19 Let With: 8S3172, 8S3162, 8S3190, 8S3169, 8P3050C Fed: 1,911 State: 477 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,562	Engineering: 174 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 405 313 0 0 0 104 0 0 0 0 0 0 1,566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
County: Greene Route: MO 744 Job No.: 8S3162 Length: 4.66 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: GR2004 Let With: 8S3172, 8S3149, 8S3190, 8S3169, 8P3050C Fed: 1,430 State: 358 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,814	Engineering: 26 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 3 155 0 0 0 0 0 0 0 0 0 0 1,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
County: Greene Route: MO 744 Job No.: 8S3169 Length: 3.73 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: 8S3172, 8S3162, 8S3149, 8S3190, 8P3050C AC-State: 1,151 State: 288 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,459	Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 3 127 0 0 0 0 0 0 0 0 0 0 1,309 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
County: Greene Route: MO 744 Job No.: 8S3172 Length: 2.44 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 TIP #: EN2005 Let With: 8S3162, 8S3149, 8S3190, 8S3169, 8P3050C Fed: 1,337 State: 334 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,808	Engineering: 137 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 254 235 0 0 0 50 0 0 0 0 0 0 1,132 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											

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Jun-9-2021

Section 4 - 10

District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: MO 744 Job No.: 8S3190 Length: 1.94 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: EN2006	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.					AC-State: 1,734 State: 432 Local: 0	Engineering: 200 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	286 107 0 0 0	304 0 1,469 0 0	0 0 0 0 0	0 0 0 0 0				
Let With: 8S3162, 8S3149, 8S3169, 8P3050C	Awd Date: 2023 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,366														
County: Greene Route: CST BATTLEFIELD RD Job No.: 8S3212 Length: 0.22 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP2209	Pavement resurfacing at Rte. 65 in Springfield.					AC-State: 210 State: 52 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 0 0 0	24 0 230 0 0	0 0 0 0 0	0 0 0 0 0				
Let With: 8P3043	Awd Date: Fall 22 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 262														
County: Greene Route: RT C Job No.: 8S3226 Length: 3.67 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: GR2202	Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.					AC-State: 249 State: 61 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	6 0 0 0 0	27 0 275 0 0	0 0 0 0 0				
Let With:	Awd Date: 2024 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 310														
County: Greene Route: CST CHERRY ST Job No.: 8S3221 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: SP2210	Bridge rehabilitation over Rte. 65. Project involves bridge A1652.					Fed: 151 State: 35 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 2 0 0 0	23 0 157 0 0	0 0 0 0 0	0 0 0 0 0				
Let With:	Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 186														
County: Greene Route: RT D Job No.: 8S0745 Length: 2.62 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP1906-19	Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.					AC-State: 1,044 State: 260 Local: 0	Engineering: 48 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	112 0 1,190 0 0	0 0 0 0 0	0 0 0 0 0				
Let With: 8S3215, 8S3211, 8S3153	Awd Date: Fall 22 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,352														

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: RT D Job No.: 8S3153 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System																

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Jun-9-2021

Section 4 - 12

District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Greene	Relocate roadway and add railroad grade separation from County Road 160 to Rte. 60 in Republic.					Engineering:	0	600	600	311	817
Route: MM						R/W:	0	0	0	3,970	0
Job No.: 8S0836D						Construction:	0	0	0	0	23,914
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 24,170 State: 6,042 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2025 Anticipated Fed Cat: STBG										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 30,212										
County: Greene	Ramp intersection improvements at I-44.					Engineering:	0	50	70	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 8S3239						Construction:	0	0	420	0	0
Length: 0.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 432 State: 108 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: RP2201	Let With: Future Cost: 0 Estimate Total: 540										
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Norton Road near Rte. 13 in Springfield and on Rte. Z at the Frisco Highline Trail north of Jackson Street in Willard.					Engineering:	24	60	0	0	0
Route: CST NORTON RD						R/W:	15	0	0	0	0
Job No.: 8S3179						Construction:	0	217	0	0	0
Length: 0.19	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 222 State: 55 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG										
TIP #: EN2103-20A	Let With: Future Cost: 0 Estimate Total: 316										
County: Greene	Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.					Engineering:	8	16	0	0	0
Route: CST NORTON RD						R/W:	0	0	0	0	0
Job No.: 8S3218						Construction:	0	143	0	0	0
Length: 0.41	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 159 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: State										
TIP #: SP2102	Let With: 8S3219, 8S3217 Future Cost: 0 Estimate Total: 167										
County: Greene	Pavement resurfacing from Rte. 60 to County Road 194 in Republic.					Engineering:	0	8	22	0	0
Route: RT P						R/W:	0	0	0	0	0
Job No.: 8S3199						Construction:	0	0	210	0	0
Length: 1.17	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 48 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG										
TIP #: RP2203	Let With: Future Cost: 0 Estimate Total: 240										

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Greene Route: RT P Job No.: 8S3200 Length: 0.64 MPO: Y Fund Cat: Taking Care Of System																

* Contingent upon the execution of the cost participation agreement.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	7	0	0	0	0	0	0	0	0
Job No.: 5B0800X		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	7	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,460 Local: 0	Payments:	3,162	292	292	292	292	292	292	292	292
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: MO1105	Let With: Future Cost: 2,001 - 5,000 Estimate Total: 4,629										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	2	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8I3184		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	Payments:	0	201	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO2008	Let With: Future Cost: 0 Estimate Total: 203										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8I3214		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	Payments:	0	0	201	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO2302	Let With: Future Cost: 0 Estimate Total: 201										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8I3230		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	Payments:	0	0	0	201	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO2404	Let With: Future Cost: 0 Estimate Total: 201										
County: Various	Replace signs at various locations in the urban Southwest District.	Engineering:	0	30	40	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8I3243		Construction:	0	0	368	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 350 State: 88 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: MO2205	Let With: Future Cost: 0 Estimate Total: 438										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 15

District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various Route: Various Job No.: 8I3246 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: MO2206 Let With: Future Cost: 0 Estimate Total: 1,224	Bridge improvements at various locations in the urban Southwest District.												Engineering:	0	2	35	184	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	1,003	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P3192 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: EN2002 Let With: Future Cost: 0 Estimate Total: 1,423	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District. \$252,000 Statewide Transportation Alternatives funds.												Engineering:	80	5	30	205	0	0
													R/W:	0	0	21	0	0	0
													Construction:	0	0	0	1,082	0	0
													FFOS:	0	0	0	252	0	0
													Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P3213 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: MO2207 Let With: Future Cost: 0 Estimate Total: 930	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.												Engineering:	0	6	84	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	840	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P3233 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: MO2208 Let With: Future Cost: 0 Estimate Total: 240	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.												Engineering:	0	40	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	200	0	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P3234 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: MO2213 Let With: Future Cost: 0 Estimate Total: 252	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.												Engineering:	0	0	0	40	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	212	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0

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Jun-9-2021

Section 4 - 16

District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Replace signals at various locations in the urban Southwest District.												Engineering:	0	50	206	356	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3236													Construction:	0	0	0	1,623	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,788 State: 447 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #: MO2209	Let With:	Future Cost: 0 Estimate Total: 2,235																	
County: Various	Replace signals at various locations in the urban Southwest District.												Engineering:	0	10	10	10	226	356
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3237													Construction:	0	0	0	0	0	1,722
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,868 State: 466 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: 2026	Anticipated Fed Cat: STBG																	
TIP #: MO2210	Let With:	Future Cost: 0 Estimate Total: 2,334																	
County: Various	Concrete repairs at various locations in the urban Southwest District.												Engineering:	0	45	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3241													Construction:	0	510	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 444 State: 111 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: STBG																	
TIP #: MO2211	Let With: 713498	Future Cost: 0 Estimate Total: 555																	
County: Various	Concrete repairs at various locations in the urban Southwest District.												Engineering:	0	5	40	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3242													Construction:	0	0	525	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 456 State: 114 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG																	
TIP #: MO2212	Let With:	Future Cost: 0 Estimate Total: 570																	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8Q3181													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 542 State: 135 Local: 0										Payments:	0	677	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																	
TIP #: MO2104	Let With:	Future Cost: 0 Estimate Total: 677																	

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 8Q3181B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System																	

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Jun-9-2021

Section 4 - 18

District Southwest

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	80	3,299	7,994	1,171	0	0
Total R/W:	134	5,227	289	4,290	1,014	0
Total Construction:	0	32,559	57,077	36,635	26,043	5,047
Paybacks:	3,162	1,170	1,264	1,264	292	292
Sub-Total:	3,296	38,956	58,630	42,189	27,349	5,339
Total Engineering:	5,433	12,733	8,753	4,561	1,645	727
Grand Total:	8,729	51,689	67,383	46,750	28,994	6,066
		2022	2023	2024	2025	2026
State		10,663	11,280	8,654	6,032	1,446
AC-State		5,501	17,770	10,112	22,962	4,620
Local		309	610	0	0	0
Sub-total State		16,473	29,660	18,766	28,994	6,066
Federal						
Sub-total Federal		35,216	37,723	27,984	0	0
Grand Total		51,689	67,383	46,750	28,994	6,066

Project Count: 88

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.125	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	1.146	1.155	1.149	1.150	1.149
Safety - FFOS	0.000	0.000	0.840	0.000	0.000
Safety - Fund Transfers	-0.443	-1.387	0.000	0.000	0.000
Safety - Carryover	-0.468	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.610	0.041	0.166	-0.017	0.000
Safety - Total Available	0.845	-0.191	2.155	1.133	1.149
Safety - Programmed	0.419	0.201	2.204	0.000	0.000
Taking Care Of System - Available	18.758	19.350	23.494	24.198	24.924
Taking Care Of System - FFOS	1.060	0.329	0.331	0.000	0.000
Taking Care Of System - Fund Transfers	1.987	0.000	0.000	0.000	0.000
Taking Care Of System - Carryover	-0.812	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.809	-1.156	0.340	0.695	0.000
Taking Care Of System - Total Available	21.802	18.523	24.165	24.893	24.924
Taking Care Of System - Programmed	16.657	27.614	23.558	0.292	2.014
Flexible & Other - Available					
Flexible & Other - FFOS	2.239	7.665	0.000	0.000	0.000
Flexible & Other - Fund Transfers	19.641	22.582	15.485	24.761	2.954
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	18.054	30.247	15.485	24.761	2.954
Flexible & Other - Programmed	21.880	30.816	16.428	27.057	3.325
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

District Program Summary**Southwest (Urban)**

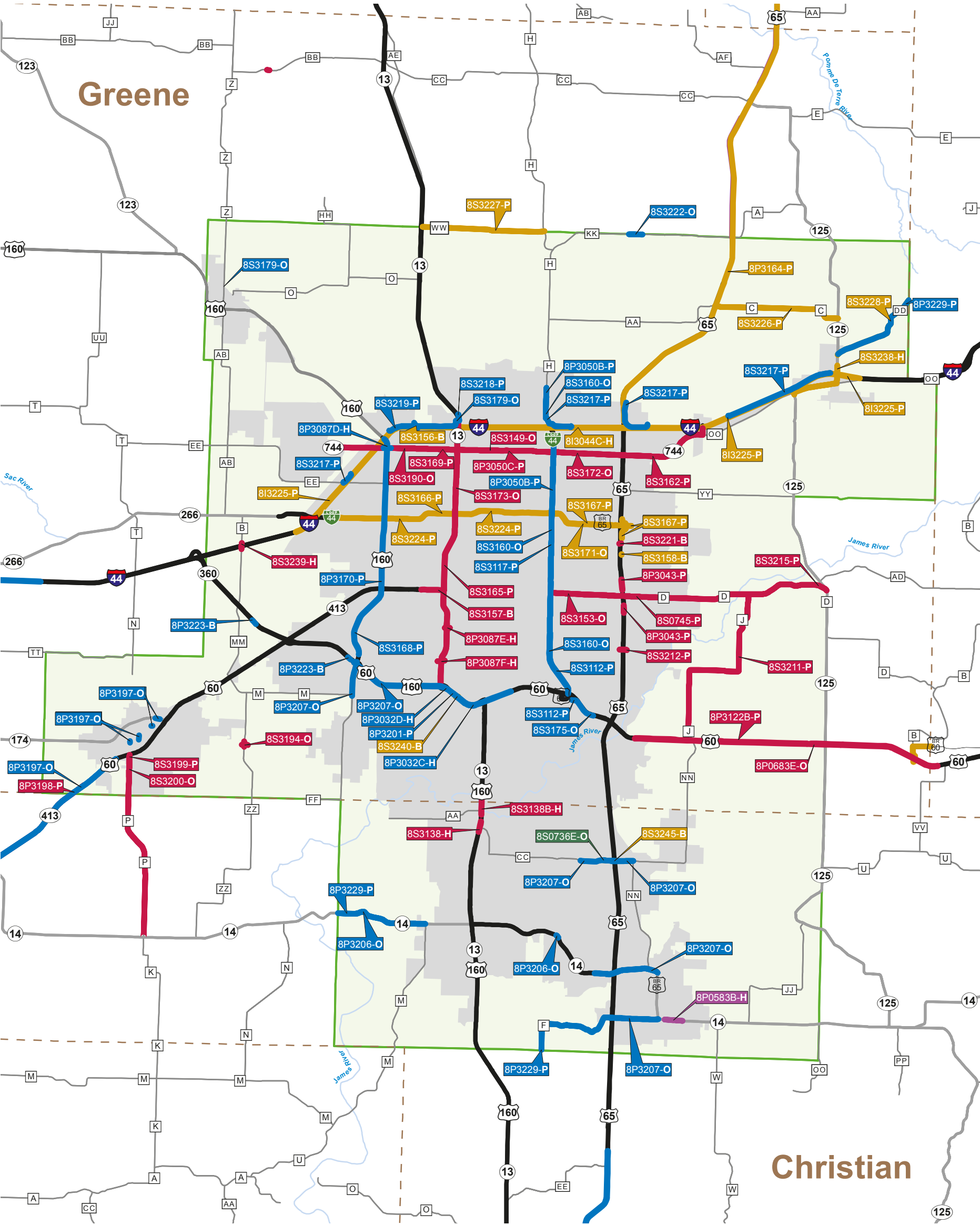
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	37.066	48.579	41.805	50.787	29.027
Total Flexible Funds Available	6.115	-1.706	7.932	-14.095	10.876
Adjustments	1.419	-1.115	0.506	0.678	0.000
Carryovers	-8.741				
Total Available by SFY	43.181	46.873	49.737	36.692	39.903
Total Programmed by SFY	38.956	58.631	42.190	27.349	5.339

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program
2022-2026
Southwest District-Ozarks Transportation Organization
Highway and Bridge Construction Projects



State Fiscal Year*

- 2022
- 2023
- 2024
- 2025
- 2026

Urban Areas

Missouri Major Roads

Ozarks Transportation Organization

Type of Work

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

Label Key

Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
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July 1, 2021