

MoDOT's Southwest District TMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

| | | | | | cost in the year th | | | | ~~~ | | | | | | | | | |
|----------|-----------|-----|-------------------|----------------|-------------------------------------------|--------------|----------------------------------|------------|---------------------------------|---------------|-----------|--------|----------------|----------|----------------------------------------------|-----------|---------------------------------|--------------|
| | | | | | annually is applied r Sources (FFOS) o | | and construct | ion in pro | gram years 2, 3, 4, and 5. | | | STA | TE FI 7/202 | | L YEAR PROJECT BUDGE 7/2022 7/2023 7/2024 | | | IG 7/2025 |
| | | | PE costs, CE cost | | | a i ayments. | | | | | Prior P | rog. | 6/202 | | 6/2022 | 6/202 | | 6/2026 |
| County: | | | | | XXXXXXXXXX | XXXXXXXX | XXXXXXX | XXXXX | XXXXX | Engineering: | 99 | 1 | 19 | | 0 | 0 | 0 | 0 |
| Route: | | | XXXXX | XXXXX | XXXXXXXXXX | XXXXXXXX | XXXXXXX | XXXXX | XXXXX | R/W: | 0 | | 0 | | 99 | 0 | 0 | 0 |
| Job No.: | | | | | | | | | | Construction: | 0 | | 0 | | 0 | 999 | 0 | 0 |
| Length: | $\neg $ | | MPO: | | | | Fed: | State: | Local: | | | | | | | | | |
| Fund Cat | ° | | Award | 1.0.4 | × | 15.10.4 | | | | FFOR | 0 | | | | | 00 | 0 | 0 |
| Sec Cat: | | | | | - | d Fed Cat: | | D | 1 | FFOS: | | | 0 | | 0 | 99 | 0 | 0 |
| TIP# | | | Let With: | | • Future Cost: | | | Estima | te Total: | Payments: | 0 | | 99 | | 0 | 0 | 0 | 0 |
| | | | | | ا Anticipated | Federal | | | | | | | | | | L | Dollars fur | nded |
| | | | | | Funding Ca | | | | | | | | | | | | from other | |
| | | | | | - | | | | | | | | | | | | sources. | |
| | | | | | Estimated cos | • • | | | | | | | | | | | ollars for const | truction. |
| | | | | | roject is to be a | | | L. | Total project cost estimate. | Dollars n | rogramme | he | | | | u | tilities and | - |
| | | | | | uction (Season | | | | | | us STIPs. | cu | | | | С | ontingency. | |
| | | | | 101 202 | 21 & 2022. SF1 | only beyond | 2022). | — Ead | eral, Advanced CN-State, | in provid | | | | | | Dollar | s for right-of-w | 2)/ |
| | | | L F | Projects I | let in combinati | on. | State and Local share of project | | | | | | | | | | acquisition). | ау |
| | | | Motro | - noliton D | lanning Organi | zation (V/N) | | | | | | | | | | (iaiia) | acquicition). | |
| | | | | poiltan P | nanning Organi | | | | | | | | | | Dollars | to be pa | aid back for | |
| | | L | | t descrip | tion and locatio | n. | | | <u>a Category:</u> | | | | | | acceler | ating th | e project or | |
| | | | | | | | Take Ca | , | | | | | | | paymer | nts to ot | hers. | |
| | | | Count | v locatior | n of project. | | | e Inters | tate & Major Bridge | | | | | Dolla | ro for or | ainoori | ng that include | |
| | | | | , , | . , | | Safety | - Cafat | | | | | | | | 0 | ing, constructio | |
| | 1111 | | Route | location | of project. | | Statewid Flexible | | | | | | | | | | t-of-way incide | |
| | | | Desis | | | | Amendm | | | | Antioin | | Fade | <u> </u> | 0 | | , | |
| | | | project | | r used to track | | | | dinar Catanan u | | ^Anticip | | | | | | | |
| | | | project | | | | Enhance | | ding Category: | | CMAQ - | | | | alion an & 20% S | | | |
| | | | Total le | ength in f | 1/100 miles. | | Low Type | | facing | | | | | | | | tate funds. | |
| | | | | - | | | | | ADA Transition Plan) | | NHFP - N | | | | | | | |
| | L | | Primar | y Fundin | g Category.* | | | | t (Preventive Maintenance) | | | | | | & 20% S | | | |
| | | | Socon | | ding Category. | ** | Regional | | | | NHPP - N | | | | | | | |
| | | | Second | iaiy Fulli | ung Calegory. | | | | onst (Rehabilitation and Recons | truction) | | | | | & 20% S | | | |
| | | | Transn | ortation | Improvement F | rogram | Routine I | | | , | | | | | eral & 10 | | | |
| | | | | | projects only). | 9. 4.11 | Safety | | | | Safety - | | | | | | | |
| | | | | (» r | · · · · · · · · · · · · · · · · · · · | | Systems | | | | State - N | | | | | | | |
| | | | | | | | Thin Lift | | / | | | | | | | | ant program. | |
| (All Co | sts in | Tho | usands) | | | | Urban Sa | afety | | | * Usua | lly 80 | 9% Fe | deral a | & 20% S | state fun | ds. | |



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| | | | to construction cost in or compounded annua | | roject is awarded. o right-of-way and constru | ction costs in pr | ogram years 2 | 2, 3, 4, and 5. | STATE I | FISCAL Y | EAR PRO | DJECT B | UDGETI | NG |
|-------------------------------|--------------------------------|-------------|------------------------------------------------|-----------------|--------------------------------------------------|-------------------|------------------------------------|----------------------|-------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| | | | ng From Other Sourc costs and R/W incide | | Payments. | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025 6/202 |
| County: Route: | Christian MO 14 | | Roadway improvem | ents on South | Street from 6th Avenue to | 14th Avenue in | Ozark. | Engineering: | 0 | 25 | 25 | 50 | 308 | 37 |
| Job No.: | 8P0583B | | | | | | | R/W: | 0 | 0 | 0 | 0 | 1,014 | |
| Length: | 0.51 | MPO: | Y | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 3,32 |
| | Flexible & | Other | | | AC-State: 4,094 | State: 1,024 | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Regional OK2201 | Let With: | Awd Date: | 2026 | Anticipated Fed Cat: Future Cost: | 0 Estimate | STBG Total: 5,118 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Christian | Let with. | High friction surfac | e treatment fro | om west of Carroll Road to | | , | - | - | 21 | 0 | 0 | | |
| Route: | MO 14 | | Richwood Road. | | in west of Carron Road to | west of mintop | | Engineering: | 18 | 31 | | - | 0 | |
| lob No.: | 8P3206 | | N / | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: Fund Cat: | 0.60 Safety | MPO: | Ŷ | | Fed: 224 | State: 25 | Local: 0 | Construction: | 0 | 218 | 0 | 0 | 0 | |
| Sec Cat: | Safety | | Awd Date: | Fall 21 | Anticipated Fed Cat: | State. 25 | Safety | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | CC2101 | Let With: | | 1 21 | Future Cost: | 0 Estimate | ĩ | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Christian | | 1 | | from Antler Road to Rte. I | , | | Engineering: | 0 | 46 | 0 | 0 | 0 | |
| Route: Job No.: | MO 14 8P3229 | | Riverdale Road to F maintenance near S | | k, and on Rte. DD from Rt | e. 125 to the end | of state | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 8.37 | MPO: | Y | | | | | Construction: | 0 | 227 | 0 | 0 | 0 | |
| Fund Cat: | Taking Ca | re Of Syste | m | | AC-State: 218 | State: 55 | Local: 0 | | | | | - | - | |
| Sec Cat: | Preventive | Maint | Awd Date: | Winter 22 | Anticipated Fed Ca | at: | STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | MO2202 | Let With: | | | Future Cost: | 0 Estimate | Total: 273 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Christian US 160 | | Intersection improv | ements at Rte. | CC near Nixa. | | | Engineering: | 516 | 148 | 547 | 0 | 0 | |
| Job No.: | 883138 | | | | | | | R/W: | 0 | 300 | 0 | 0 | 0 | |
| Length: | 0.31 | MPO: | Y | | | | | Construction: | 0 | 0 | 3,800 | 0 | 0 | |
| Fund Cat: | Flexible & | Other | | | Fed: 3,836 | | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Regional | | Awd Date: | 2023 | Anticipated Fed Cat: | | NHPP | | 0 | | | - | | |
| TIP #: | CC1802 | Let With: | 8S3138B, 8S3244 | | Future Cost: | | Total: 5,311 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: Job No.: | Christian US 160 8S3138B | | Rehabilitate northb signal at Rte. AA. P | | er the James River and ad bridge A1198. | ld turn lanes and | l replace | Engineering: R/W: | 150 0 | 386 10 | 799 0 | 0 | 0 0 | |
| Length: | 0.41 | MPO: | Y | | | | | | 0 | 0 | 4,391 | 0 | 0 | |
| Fund Cat: | Flexible & | Other | | | AC-State: 4,469 | State: 1,117 | Local: 0 | Construction: | - | | | | | |
| Sec Cat: | Regional | | Awd Date: | 2023 | Anticipated Fed Cat: | | NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | CC2102 | Let With: | 883138, 883244 | | Future Cost: | 0 Estimate | Total: 5,736 | Payments: | 0 | 0 | 0 | 0 | 0 | |



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| hree perce | | r compounded annuall | y is applied t | to right-of-way and constru | ction costs in program ye | ars 2 | , 3, 4, and 5. | STATE I | FISCAL Y | EAR PRO | DJECT B | UDGETI | NG |
|----------------------|-------------------------------------------------|---------------------------|----------------|--------------------------------------|-----------------------------|-------|----------------|-------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| | is applied to the Funding includes PE costs, CE | 8 | · · · | Payments. | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025 6/202 |
| County: Route: | Christian RT CC | Intersection improve | ments at 22n | d Street in Ozark. Project i | nvolves culvert A3861. | | Engineering: | 0 | 50 | 100 | 227 | 294 | |
| Job No.: | 880736E | | | | | | R/W: | 0 | 0 | 0 | 320 | 0 | |
| Length: | 0.18 MPO: | Y | | | | | Construction: | 0 | 0 | 0 | 0 | 2,129 | |
| | Flexible & Other | | 2025 | AC-State: 2,497 | State: 623 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | System ExpansionOK2202Let With: | Awd Date: | 2025 | Anticipated Fed Cat: Future Cost: | STBG 0 Estimate Total: 3 | ,120 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Christian | | on eastboun | d bridge over Rte. 65 in Oz | ark. Project involves brid | ge | Engineering: | 0 | 2 | 13 | 71 | 0 | |
| Route: Job No.: | RT J 8S3245 | A3860. | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | |
| Length: | 0.06 MPO: | Y | | | | | Construction: | 0 | 0 | 0 | 536 | 0 | |
| Fund Cat: | Taking Care Of System | | | Fed: 501 | State: 123 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2024 | Anticipated Fed Cat: | NHPP | | | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | OK2203 Let With: | | | Future Cost: | 0 Estimate Total: | 624 | Payments: | 0 | 0 | 0 | 0 | U | |
| County: Route: | Christian Various | Safety improvements | at various lo | ocations in the urban South | west District. | | Engineering: | 0 | 50 | 100 | 180 | 0 | |
| Job No.: | 8P3248 | *7 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: Fund Cat: | 0.00 MPO: | Y | | Fed: 1,298 | State: 144 Local: | 0 | Construction: | 0 | 0 | 0 | 1,112 | 0 | |
| Sec Cat: | Safety | Awd Date: | 2024 | Anticipated Fed Cat: | State. 144 Local. Safety | Ŭ | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | MO2203 Let With: | Awa Dute. | 2024 | Future Cost: | 0 Estimate Total: 1 | ,442 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Greene | Intersection improve | nents at vari | ious locations in Strafford. | | | Engineering: | 0 | 120 | 130 | 360 | 0 | |
| Route: Job No.: | MO 125 8S3238 | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | |
| Length: | 1.82 MPO: | Y | | | | | Construction: | 0 | 0 | 0 | 1,613 | 0 | |
| Fund Cat: | | | | AC-State: 1,786 | State: 447 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| | Regional | Awd Date: | 2024 | Anticipated Fed Cat: | STBG | | | - | | ÷ | Ū | | |
| TIP #: | ST2201 Let With: | | | Future Cost: | 0 Estimate Total: 2 | ,233 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Greene CRD 127 | Bridge improvement A0441. | on Melville I | Road over I-44 in Springfie | ld. Project involves bridge | e | Engineering: | 14 | 100 | 215 | 310 | 0 | |
| Job No.: Length: | 8S3156 0.07 MPO: | v | | | | | R/W: | 0 | 0 | 32 | 0 | 0 | |
| Fund Cat: | | | | Fed: 2,482 | State: 620 Local: | 0 | Construction: | 0 | 0 | 0 | 2,445 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2024 | Anticipated Fed Cat: | NHPP | Ŭ | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | SP1911 Let With: | | | Future Cost: | 0 Estimate Total: 3 | ,116 | Payments: | 0 | 0 | 0 | 0 | 0 | |



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| hree perce | a contingency applied to construction cost in the year the project is awarded. It project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and | nd 5. | STATE F | SISCAL Y | EAR PRO | JECT B | UDGETI | NG |
|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | Р | rior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025 6/202 |
| County: Route: | MO 13 Street in Springfield. \$279,000 Springfield and \$1,116,000 STBG-Urban funds. | ngineering: | 221 | 286 | 241 | 0 | 0 | |
| Job No.: | 8P3087E | R/W: | 0 | 195 | 0 | 0 | 0 | |
| Length: | | onstruction: | 0 | 0 | 1,902 | 0 | 0 | |
| | Flexible & Other Fed: 2,100 State: 245 Local: 279 | FFOS: | 0 | 133 | 1,262 | 0 | 0 | |
| Sec Cat: TIP #: | Regional Awd Date: Fall 22 Anticipated Fed Cat: NHPP SP1816-18A Let With: Future Cost: 0 Estimate Total: 2,845 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Greene Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut En MO 13 Lawn Street in Springfield. \$331,000 Springfield and \$1,324,000 STBG-Urban funds. | ngineering: | 157 | 209 | 321 | 0 | 0 | |
| Job No.: | 8P3087F | R/W: | 0 | 364 | 0 | 0 | 0 | |
| Length: | 0.45 MPO: Y Con | instruction: | 0 | 0 | 2,327 | 0 | 0 | |
| Fund Cat: | Flexible & OtherFed: 2,577State:313Local:331 | FFOS: | 0 | 230 | 1,425 | 0 | 0 | |
| Sec Cat: | Regional Awd Date: Fall 22 Anticipated Fed Cat: NHPP CD1017 1011 (1997) CD1017 1011 (1997) CD1017 1011 (1997) CD1017 1011 (1997) | Payments: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | | 1 ayinents. | • | 0 | U | 0 | 0 | |
| County: Route: | GreenePavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James RiverMO 13Freeway). | ngineering: | 12 | 40 | 271 | 0 | 0 | |
| lob No.: | 883165 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | | nstruction: | 0 | 0 | 2,961 | 0 | 0 | |
| | Taking Care Of SystemFed: 2,618State:654Local:0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | |
| ΓIP #: | | r ayments. | • | 0 | U | 0 | 0 | |
| County: Route: | Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations En MO 13 on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$329,000 | ngineering: | 52 | 1,293 | 642 | 0 | 0 | |
| Job No.: | 8S3173 Statewide Transportation Alternatives Funds. | R/W: | 0 | 50 | 0 | 0 | 0 | |
| Length: | 7.62 MPO: Y Con | onstruction: | 0 | 0 | 2,969 | 0 | 0 | |
| | Taking Care Of SystemAC-State: 3,963State: 991Local: 0 | FFOS: | 0 | 0 | 329 | 0 | 0 | |
| | N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG | | Ő | | | | | |
| TIP #: | EN2003 Let With: Future Cost: 0 Estimate Total: 5,006 | Payments: | | 0 | 0 | 0 | 0 | |
| County: Route: | US 160 \$255,900 Springfield and \$1,023,600 STBG-Urban funds. | ngineering: | 320 | 271 | 0 | 0 | 0 | |
| Job No.: Length: | 8P3087D 0.45 MPO: Y | R/W: | 112 | 0 | 0 | 0 | 0 | |
| Length: Fund Cat: | Flexible & Other Fed: 1,701 State: 185 Local: 241 | nstruction: | 0 | 1,856 | 0 | 0 | 0 | |
| Sec Cat: | Regional Awd Date: Fall 21 Anticipated Fed Cat: NHPP | FFOS: | 73 | 1,206 | 0 | 0 | 0 | |
| TIP #: | | Payments: | 0 | 0 | 0 | 0 | 0 | |



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| | n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years | 2, 3, 4, and 5. | STATE I | FISCAL Y | EAR PRO | DJECT B | UDGETI | NG |
|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|-------------------|-------------------|-------------------|-------------------|--------|
| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025 |
| County: | Greene Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street). | Engineering: | 24 | 156 | 0 | 0 | 0 | |
| Route: Job No.: | US 160 8P3170 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 4.33 MPO: Y | Construction: | 0 | 1,529 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of SystemFed: 1,348State: 337Local: 0 |) FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP | | 0 | 0 | ÷ | 0 | - | |
| TIP #: | SP2008 Let With: 8S3168 Future Cost: 0 Estimate Total: 1,709 | | 0 | 0 | 0 | U | 0 | |
| County: Route: | GreenePavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60US 160(James River Freeway). | Engineering: | 11 | 71 | 0 | 0 | 0 | (|
| Job No.: | 8S3168 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 2.18 MPO: Y | Construction: | 0 | 693 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System Fed: 610 State: 154 Local: |) FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP SP2009 Let With: 8P3170 Future Cost: 0 Estimate Total: 775 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| | | | Ů | | | - | - | |
| County: Route: | GreeneBridge rehabilitation on eastbound bridge over Farm Road 156 and BNSF Railroad andMO 360on Rte. 60 eastbound bridge over South Creek west of Rte. 160. Project involves bridges | Engineering: | 0 | 48 | 0 | 0 | 0 | (|
| Job No.: | 8P3223 A5842 and A4148. | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.26 MPO: Y | Construction: | 0 | 283 | 0 | 0 | 0 | (|
| Fund Cat: | Taking Care Of System Fed: 264 State: 67 Local: 0 Rehab And Reconst Awd Date: Spring 22 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| Sec Cat: TIP #: | Rehab And Reconst Awd Date: Spring 22 Anticipated Fed Cat: NHPP Let With: 8P30201, 8P3032C, 8P3032D Future Cost: 0 Estimate Total: 331 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Greene Bridge replacement, add sidewalks, and ADA Transition Plan improvements on Sunshine | | 317 | 416 | 796 | 0 | 0 | |
| Route: | MO 413 Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. | Engineering: | _ | | | | - | |
| Job No.: | 883157 Project involves bridge H0945. 0.61 MPO: Y | R/W: | 0 | 338 | 0 | 0 | 0 | |
| Length: Fund Cat: | Taking Care Of System Fed: 4,356 State: 1,089 Local: | Construction: | 0 | 0 | 3,895 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP | , FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | SP1908 Let With: Future Cost: 0 Estimate Total: 5,762 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Greene Roadway improvements from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield. | Engineering: | 0 | 404 | 206 | 620 | 0 | |
| Route: Job No.: | IS 44 8I3044C | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 2.08 MPO: Y | Construction: | 0 | 0 | 0 | 10,525 | 0 | (|
| | Flexible & Other Fed: 9,404 State: 2,351 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Regional Awd Date: 2024 Anticipated Fed Cat: NHPP SP2202 Let Wide Factors Cast 0 Estimate Tatch 11 755 | | ů | 0 | 0 | 0 | 0 | |
| TIP #: | SP2203Let With:Future Cost:0 Estimate Total: 11,75: | y i ayments. | U | U | U | U | U | |



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| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years | 2, 3, 4, and 5. | STATE | FISCAL Y | EAR PR | ОЈЕСТ В | UDGETIN | IG |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025 6/202 |
| County: Greene Job Order Contracting for pavement repair in the Ozarks Transportation Organization | Engineering: | 0 | 38 | 0 | 0 | 0 | |
| Route: IS 44 area. Job No.: 8I3210 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 21.40 MPO: Y | Construction: | 0 | 400 | 0 | 0 | 0 | |
| Fund Cat:Taking Care Of SystemAC-State:394State:44Local: |) FFOS: | 0 | 0 | 0 | 0 | 0 | |
| See Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: MO2204 Let With: Future Cost: 0 Estimate Total: 430 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Greene Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H | Engineering: | 0 | 50 | 55 | 538 | 0 | |
| Route:IS 44(Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte.Job No.:813225125 in Strafford. | R/W: | | 0 | 0 | 0 | 0 | |
| Length: 15.55 MPO: Y | | Ů | | | Ū | | |
| Fund Cat: Taking Care Of System Fed: 5,794 State: 645 Local: | Construction: | 0 | 0 | 0 | 5,796 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: GR2201 Let With:Future Cost: 0 Estimate Total: 6,43 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Greene Job Order Contracting for pavement repair in the Ozarks Transportation Organization Route: IS 44 area. | Engineering: | 0 | 0 | 0 | 38 | 0 | |
| Route: IS 44 area. Job No.: 813232 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 21.40 MPO: Y | Construction: | 0 | 0 | 0 | 424 | 0 | |
| Fund Cat:Taking Care Of SystemAC-State:416State:46Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP | D | 0 | 0 | 0 | 0 | 0 | |
| TIP #: MO2401 Let With: Future Cost: 0 Estimate Total: 46. | r ayments. | Ů | | - | 0 | 0 | |
| County:GreenePavement resurfacing on Glenstone Avenue from Evergreen Street to bridge overRoute:LP 44Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to | Engineering: | 37 | 109 | 0 | 0 | 0 | |
| Job No.: 8P3050B McClernon Street in Springfield. | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 3.19 MPO: Y | Construction: | 0 | 1,064 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System Fed: 938 State: 235 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: SP1710 Let With: 8S3112, 8S3117, 8S3160, 8S3175 Future Cost: 0 Estimate Total: 1,210 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Greene Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas | Engineering: | 4 | 2 | 2 | 38 | 0 | |
| Route: LP 44 Expressway). Job No.: 8S3166 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 1.10 MPO: Y | Construction: | 0 | 0 | 0 | 390 | 0 | |
| Fund Cat: Taking Care Of System Fed: 347 State: 85 Local: | | • | | | | | |
| See Cat:Thin Lift OverlayAwd Date:2024Anticipated Fed Cat:NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #:SP2013-20Let With:Future Cost:0 Estimate Total:430 | Payments: | 0 | 0 | 0 | 0 | 0 | |



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| | n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and constru | ction costs in program years 2 | 2, 3, 4, and 5. | STATE I | FISCAL Y | EAR PRO | DJECT B | UDGETI | NG |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: Route: | Greene Pavement resurfacing on Chestnut Expressway from 0.1 mile LP 44 Avenue) to 0.1 mile east of Eastgate Avenue in Springfield. | e west of Bus. 65 (Glenstone | Engineering: | 4 | 9 | 7 | 110 | 0 | |
| Job No.: | 883167 | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 3.18 MPO: Y | | Construction: | 0 | 0 | 0 | 1,175 | 0 | |
| | Taking Care Of SystemFed: 1,041 | State: 260 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: SP2002 Let With: Future Cost: | NHPP 0 Estimate Total: 1,305 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Greene Upgrade pedestrian facilities to comply with the ADA Transi | | Engineering: | 4 | 2 | 25 | 22 | 0 | |
| Route: Job No.: | LP 44 on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glens 8S3171 Avenue in Springfield, \$79,000 Statewide Transportation Alt | , | R/W: | 0 | - | 10 | | 0 | |
| Length: | 1.74 MPO: Y | | Construction: | 0 | 0 | 0 | 105 | 0 | |
| Fund Cat: | Taking Care Of SystemAC-State:132 | State: 32 Local: 0 | FFOS: | 0 | 0 | 0 | 79 | 0 | |
| Sec Cat: | N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: | STBG | | Ŭ | | | | | |
| TIP #: | EN2007 Let With: Future Cost: | 0 Estimate Total: 168 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Greene Pavement resurfacing on various outer roads in Springfield a OR 44 | and Strafford. | Engineering: | 8 | 53 | 0 | 0 | 0 | |
| Job No.: | 883217 | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 5.08 MPO: Y | | Construction: | 0 | 523 | 0 | 0 | 0 | |
| | Taking Care Of System Fed: 0 This Vision 1000000000000000000000000000000000000 | State: 576 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Thin Lift OverlayAwd Date:Fall 21Anticipated Fed Cat:SP2103Let With:8S3219.8S3218Future Cost: | State 0 Estimate Total: 584 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Greene Pavement resurfacing from Farm Road 112 to 0.2 mile west of | | - | ů | | | | - | |
| Route: | OR 44 | of Kte. 15 in Springheid. | Engineering: | 8 | 33 | 0 | 0 | 0 | |
| Job No.: | 883219 | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 2.11 MPO: Y Taking Care Of System Fed: 0 | State: 341 Local: 0 | Construction: | 0 | 308 | 0 | 0 | 0 | |
| Sec Cat: | Taking Care Of System Fed: 0 Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: | State: 341 Local: 0 State | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | SP2101Let With:8S3218, 8S3217Future Cost: | 0 Estimate Total: 349 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Greene Pavement resurfacing on Chestnut Expressway from Lullwoo LP 44 and from west of Rte. 13 (Kansas Expressway) to 0.1 mile eas | | Engineering: | 0 | 5 | 30 | 189 | 0 | |
| Job No.: | Bit 44 and from west of Kte. 15 (Kansas Expressway) to 0.1 mile eas 883224 Springfield. | n or Delaware Avenue in | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 5.24 MPO: Y | | Construction: | 0 | 0 | 0 | 2,026 | 0 | |
| | Taking Care Of System Fed: 1,801 | State: 449 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: SP2206 Let With: Future Cost: | NHPP 0 Estimate Total: 2,250 | - | 0 | 0 | 0 | 0 | 0 | |
| 111 <i>π</i> . | Si 2200 Ect White Cost. | • Estimate 10tai. 2,230 | | Ŭ | Ū | Ū | v | Ū | |



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| | n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2. | 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BU | | | | | UDGETI | NG |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| No inflation | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | • | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: | Greene Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container funds. | Engineering: | 1,850 | 200 | 755 | 0 | 0 | |
| Route: Job No.: | US 60 8P0683E | R/W: | 0 | 3,396 | 0 | 0 | 0 | (|
| Length: | 1.02 MPO: Y | Construction: | 0 | 0 | 16,932 | 0 | 0 | |
| | Flexible & OtherFed: 19,154State: 2,129Local: 0 | FFOS: | 0 | 0 | 4,008 | 0 | 0 | |
| Sec Cat: TIP #: | Regional Awd Date: Summer 22 Anticipated Fed Cat: Safety RG0901 Let With: Future Cost: 0 Estimate Total: 23,133 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Greene Add lanes and sound abatement on James River Freeway from west of Rte. 160 (Campbell | Engineering: | 0 | 1,450 | 0 | 0 | 0 | |
| Route: Job No.: | US 60 Avenue) to National Avenue in Springfield. Project involves bridges A4182 and A4183. 8P3032C | R/W: | 0 | 1,430 | 0 | 0 | 0 | |
| Length: | 1.28 MPO: Y | | Ŭ | | | Ū | | (|
| - | Flexible & Other Fed: 7,818 State: 1,955 Local: 0 | Construction: | 0 | 8,323 | 0 | 0 | 0 | |
| Sec Cat: | System Expansion Awd Date: Spring 22 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | SP2205 Let With: 8P3201, 8P3223, 8P3032D Future Cost: 0 Estimate Total: 9,773 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | Greene Add lanes on James River Freeway from Rte. 13 (Kansas Expressway) to west of Rte. 160 US 60 (Campbell Avenue) in Springfield. | Engineering: | 0 | 1,018 | 0 | 0 | 0 | 0 |
| Job No.: | 8P3032D | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 1.42 MPO: Y | Construction: | 0 | 5,826 | 0 | 0 | 0 | 0 |
| | Flexible & Other Fed: 5,476 State: 1,368 Local: 0 Sectors Exception And Data Sectors 22 Anticipated End Cat NUDD | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: TIP #: | System Expansion Awd Date: Spring 22 Anticipated Fed Cat: NHPP SP2204 Let With: 8P3201, 8P3223, 8P3032C Future Cost: 0 Estimate Total: 6,844 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Greene Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. | Engineering: | 33 | 2 | 162 | 0 | 0 | (|
| Route: Job No.: | US 60 125 in Rogersville. 8P3122B | R/W: | 0 | - | 0 | 0 | 0 | (|
| Length: | 4.94 MPO: Y | Construction: | ů | 0 | 1,682 | 0 | 0 | , , |
| Fund Cat: | Taking Care Of SystemFed: 1,478State: 368Local: 0 | | | | | | | |
| Sec Cat: | Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | l |
| TIP #: | GR1907-19 Let With: 7P3271 Future Cost: 0 Estimate Total: 1,879 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Route: | Greene Railroad crossing safety improvements at various locations from County Rd. 194 west of US 60 Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines | Engineering: | 42 | 136 | 0 | 0 | 0 | (|
| Job No.: | 8P3197St. and Rte. 174 in Republic. \$394,000 CRISI Program and \$395,000 GCSA funds. | R/W: | 0 | 24 | 0 | 0 | 0 | 0 |
| Length: | 1.96 MPO: Y | Construction: | 0 | 646 | 0 | 0 | 0 | (|
| Fund Cat: Sec Cat: | Flexible & Other Fed: 645 State: 161 Local: 0 Regional Awd Date: Winter 22 Anticipated Fed Cat: STBG | FFOS: | 0 | 670 | 0 | 0 | 0 | (|
| TIP #: | GR2011 Let With: 7P3433 Future Cost: 0 Estimate Total: 848 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |



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| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2 | 2, 3, 4, and 5. | STATE I | FISCAL Y | EAR PRO | DJECT B | UDGETIN | NG |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------|-------------------|-------------------|-------------------|-------------------|--------|
| o inflation is applied to the Funding From Other Sources (FFOS) or Payments. Ingineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025 |
| County: Greene Pavement resurfacing from County Road 194 to 0.7 mile west of Illinois Street in Description Descri | Engineering: | 0 | 8 | 25 | 0 | 0 | |
| Route:US 60Republic.Job No.:8P3198 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.42 MPO: Y | Construction: | 0 | 0 | 242 | 0 | 0 | |
| Fund Cat:Taking Care Of SystemAC-State:220State:55Local:0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| See Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: RP2202 Let With: Future Cost: 0 Estimate Total: 275 | D | 0 | 0 | 0 | 0 | 0 | |
| | - | v | | | - | | |
| Route: US 60 (Campbell Avenue) in Springfield. | Engineering: | 0 | 23 | 0 | 0 | 0 | |
| Job No.: 8P3201 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.71 MPO: Y Fund Cat: Taking Care Of System Fed: 123 State: 31 Local: 0 | Construction: | 0 | 131 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System Fed: 123 State: 31 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: SP2207 Let With: 8P3223, 8P3032D, 8P3032C Future Cost: 0 Estimate Total: 154 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Greene Add ITS for Ozarks Traffic at various locations on Rte. 60 (James River Freeway) in | Engineering: | 50 | 69 | 0 | 0 | 0 | |
| Route: US 60 Springfield, Rte. FF (West Bypass) near Battlefield and various locations in Ozark. Job No.: 8P3207 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 8.56 MPO: Y | | v | - | Ū | Ū | • | |
| Fund Cat: Flexible & Other AC-State: 807 State: 202 Local: 0 | Construction: | 0 | 940 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #:MO2106Let With:Future Cost:0 Estimate Total:1,059 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center | Engineering: | 58 | 98 | 0 | 0 | 0 | |
| Route: OR 60 Way from 0.1 mile east of Republic Road to end of route. Job No.: 8S3175 | R/W: | 0 | 9 | 0 | 0 | 0 | |
| Length: 0.82 MPO: Y | Construction: | 0 | 341 | 0 | 0 | 0 | |
| Fund Cat:Taking Care Of SystemFed:359State:89Local:0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG | D | Ŭ | | ÷ | , i | • | |
| TIP #: EN1914 Let With: 8S3112, 8S3117, 8S3160, 8P3050B Future Cost: 0 Estimate Total: 506 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Greene Pavement resurfacing on various sections at the Rte. D (Sunshine Street) interchange. Route: US 65 Job No.: 8P3043 | Engineering: R/W: | 0 | 8 0 | 37 0 | 0 | 0 | |
| Length: 0.52 MPO: Y | | ů | | ÷ | о л | | |
| Fund Cat: Taking Care Of System AC-State: 326 State: 82 Local: 0 | Construction: | v | 0 | 363 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: SP2208 Let With: 8S3212 Future Cost: 0 Estimate Total: 408 | Payments: | 0 | 0 | 0 | 0 | 0 | |



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| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. | STATE | FISCAL Y | EAR PRO | DJECT B | UDGETIN | ٩G |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: Greene Pavement resurfacing on northbound lanes from north of I-44 to Rtes. KK and A. Engineerin | ;: 8 | 4 | 12 | 134 | 0 | 0 |
| Route: US 65 Job No.: 8P3164 R/V | ': 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 6.59 MPO: Y Constructio | . 0 | 0 | 0 | 1,429 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 1,264 State: 315 Local: 0 FFO: FFO: FFO: FFO: FFO: FFO: | . 0 | 0 | 0 | 0 | 0 | |
| See Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: GR2003 Let With: Future Cost: 0 Estimate Total: 1.587 | . 0 | 0 | 0 | 0 | 0 | 0 |
| | | - | 0 | 0 | 0 | |
| Route: BU 65 Freeway) and on Nature Center Way at Reed Avenue in Springfield. | | 91 | | U | • | U |
| Job No.: 883112 R/V | · 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 1.55 MPO: Y Construction Fund Cat: Taking Care Of System Fed: 698 State: 174 Local: 0 | .: 0 | 781 | 0 | 0 | 0 | 0 |
| See Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: NHPP | . 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: SP1903-19 Let With: 8S3117, 8S3160, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 886 Payment | . 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad Engineerin Route: BU 65 south of Chestnut Expressway to Battlefield Road in Springfield. Engineerin | : 22 | 157 | 0 | 0 | 0 | 0 |
| Route: BU 65 south of Chestnut Expressway to Battlefield Road in Springfield. Job No.: 8S3117 R/V | ·: 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 3.69 MPO: Y Construction | .: 0 | 1,312 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 1,175 State: 294 Local: 0 | . 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: NHPP | | 0 | 0 | 0 | 0 | 0 |
| | ··· · · | | - | 0 | - | |
| County:GreeneBridge replacement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574.Engineerin | : 17 | 100 | 157 | 261 | 0 | 0 |
| Job No.: 8\$3158 | ·: 0 | 0 | 212 | 0 | 0 | 0 |
| Length: 0.02 MPO: Y Constructio | .: 0 | 0 | 0 | 2,168 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 2,319 State: 579 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP FFO: | . 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: SP1910 Let With: Future Cost: 0 Estimate Total: 2,915 Payment | . 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Modify access, signals, comply with ADA Transition Plan and replace bus stop pads on Engineerin | : 656 | 2,471 | 0 | 0 | 0 | 0 |
| Route: BIJ 65 Glenstone Ave. from Valley Water Mill Rd. to Rte. 60 (James River Frwy) in Springfield. | , , | | 0 | 0 | 0 | 0 |
| Job No.: 8S3160 Transit funds. | | 221 | Ŭ | U | Ū | U |
| Length: 8.10 MPO: Y Construction | | 5,787 | 0 | 0 | 0 | 0 |
| Fund Cat:Taking Care Of SystemFed: 6,784State:1,627Local:68Sec Cat:N- Ada TransAwd Date:Spring 22Anticipated Fed Cat:STBG | . 0 | 1,060 | 0 | 0 | 0 | 0 |
| TIP #: SP2003 Let With: 8S3112, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 9,135 Payment | | 0 | 0 | 0 | 0 | 0 |



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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|-------------------|-------------------|-------------------|-------------------|
| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | Prior Prog | | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: Greene Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 Engine Route: MO 744 (Glenstone Avenue). Engine | ering: 15 | 2 | 97 | 0 | 0 | |
| Job No.: 8P3050C | R/W: 0 | 0 | 0 | 0 | 0 | (|
| Length: 2.64 MPO: Y Constru | ction: 0 | 0 | 903 | 0 | 0 | |
| Fund Cat: Taking Care Of System Fed: 802 State: 200 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP 1 | FFOS: 0 | 0 | 0 | 0 | 0 | |
| | nents: 0 | 0 | 0 | 0 | 0 | |
| County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street | ering: 174 | 405 | 313 | 0 | 0 | |
| Route:MO 744at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (GlenstoneJob No.:8S3149Avenue) in Springfield. | R/W: 0 | 104 | 0 | 0 | 0 | |
| Length: 2.69 MPO: Y Fund Cat: Taking Care Of System Fed: 1,911 State: 477 Local: 0 | ction: 0 | 0 | 1,566 | 0 | 0 | |
| Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG | FOS: 0 | 0 | 0 | 0 | 0 | |
| TIP #: EN1901-19 Let With: 8S3172, 8S3162, 8S3190, 8S3169, 8P3050C Future Cost: 0 Estimate Total: 2,562 Pays | nents: 0 | 0 | 0 | 0 | 0 | |
| County: Greene Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Route: Engine Mulroy Road from Rte. OO to 1-44. Mulroy Road from Rte. OO to 1-44. Engine | ering: 26 | 3 | 155 | 0 | 0 | |
| Job No.: 883162 | R/W: 0 | 0 | 0 | 0 | 0 | (|
| Length: 4.66 MPO: Y Fund Cat: Taking Care Of System Fed: 1,430 State: 358 Local: 0 | ction: 0 | 0 | 1,630 | 0 | 0 | (|
| | FOS: 0 | 0 | 0 | 0 | 0 | (|
| Bigs Bigs <th< td=""><td>nents: 0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>(</td></th<> | nents: 0 | 0 | 0 | 0 | 0 | (|
| County:GreenePavement resurfacing on Kearney Street from Springfield Airport to west of Rte. 13Route:MO 744(Kansas Expressway). | ering: 20 | 3 | 127 | 0 | 0 | |
| Job No.: 883169 | R/W: 0 | 0 | 0 | 0 | 0 | (|
| Length: 3.73 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,151 State: 288 Local: 0 | ction: 0 | 0 | 1,309 | 0 | 0 | (|
| · · | FFOS: 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: 8S3172, 8S3162, 8S3149, 8S3190, 8P3050C Future Cost: 0 Estimate Total: 1,459 Payr | nents: 0 | 0 | 0 | 0 | 0 | (|
| County:GreeneUpgrade pedestrian facilities to comply with the ADA Transition Plan at various locationsRoute:MO 744on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road. | ering: 137 | 254 | 235 | 0 | 0 | (|
| Job No.: 883172 | R/W: 0 | 50 | 0 | 0 | 0 | (|
| Length: 2.44 MPO: Y Fund Cat: Taking Care Of System Fed: 1,337 State: 334 Local: 0 | ction: 0 | 0 | 1,132 | 0 | 0 | (|
| Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG | FFOS: 0 | 0 | 0 | 0 | 0 | |
| Bigs Bigs <th< td=""><td>nents: 0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>(</td></th<> | nents: 0 | 0 | 0 | 0 | 0 | (|



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| Construction contingency applied to construction cost in the year the project is awarded. | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------|----------|---------|---------|---------|--------|
| Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year | rs 2, 3, 4, and 5. | STATE | FISCAL Y | EAR PRO | DJECT B | UDGETI | NG |
| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | D · D | 7/2021- | | | 7/2024- | 7/2025 |
| | | Prior Prog. | 6/2022 | 6/2023 | 6/2024 | 6/2025 | 6/202 |
| County:GreeneUpgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney StreeRoute:MO 744from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield. | t Engineering: | 200 | 286 | 304 | 0 | 0 | |
| Job No.: 883190 | R/W: | 0 | 107 | 0 | 0 | 0 | |
| Length:1.94MPO: YFund Cat:Taking Care Of SystemAC-State:1,734State:432Local: | Construction: | 0 | 0 | 1,469 | 0 | 0 | |
| Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: EN2006 Let With: 8S3172, 8S3162, 8S3149, 8S3169, 8P3050C Future Cost: 0 Estimate Total: 2,3 | 66 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Greene Pavement resurfacing at Rte. 65 in Springfield. | Engineering: | 0 | 8 | 24 | 0 | 0 | |
| Route: CST BATTLEFIELD RD | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 883212 Length: 0.22 MPO: Y | Construction: | 0 | 0 | 230 | 0 | 0 | |
| Fund Cat:Taking Care Of SystemAC-State:210State:52Local: | 0 FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP | Derverster | 0 | 0 | 0 | 0 | 0 | |
| TIP #:SP2209Let With:8P3043Future Cost:0Estimate Total:2 | 62 Payments: | 0 | U | 0 | U | 0 | |
| County: Greene Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford. Route: RT C | Engineering: | 0 | 2 | 6 | 27 | 0 | |
| Job No.: 883226 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 3.67 MPO: Y | Construction: | 0 | 0 | 0 | 275 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 249 State: 61 Local: | 0 FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: GR2202 Let With: Future Cost: 0 Estimate Total: 3 | 10 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Greene Bridge rehabilitation over Rte. 65. Project involves bridge A1652. | 10 2 | | - | - | - | | |
| Route: CST CHERRY ST | Engineering: | 0 | 4 | 23 | 0 | 0 | |
| Job No.: 883221 | R/W: | 0 | 2 | 0 | 0 | 0 | |
| Length: 0.06 MPO: Y | Construction: | 0 | 0 | 157 | 0 | 0 | |
| Fund Cat: Taking Care Of System Fed: 151 State: 35 Local: Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| | 86 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Greene Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackmar | | 48 | 2 | 112 | 0 | 0 | |
| Route: RT D Road in Springfield. Job No.: 8S0745 | R/W: | -10 0 | 0 | 0 | 0 | 0 | |
| Length: 2.62 MPO: Y | Construction: | 0 | 0 | 1,190 | 0 | 0 | |
| Fund Cat:Taking Care Of SystemAC-State:1,044State:260Local: | 0 | | | | - | - | |
| See Cat:Thin Lift OverlayAwd Date:Fall 22Anticipated Fed Cat:STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: SP1906-19 Let With: 883215, 883211, 883153 Future Cost: 0 Estimate Total: 1,3 | 52 Payments: | 0 | 0 | 0 | 0 | 0 | |



Transportation Planning

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| Constructio | n contingency applied to construction cost in the year the project is awarded. | | | | | | | |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|-------------------|-------------------|-------------------|-------------------|--------|
| Three perce | nt project growth factor compounded annually is applied to right-of-way and construction costs in program years | 2, 3, 4, and 5. | STATE I | FISCAL Y | | | | |
| | is applied to the Funding From Other Sources (FFOS) or Payments. gincludes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025 |
| County: | Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street | Engineering: | 44 | 214 | 134 | 0/2024 | 0/2023 | 0/202 |
| Route: | RT D from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. | | | | | | | |
| Job No.: | 853153 2.56 MPO: Y | R/W: | 0 | 53 | 0 | 0 | 0 | |
| Length: | 2.56 MPO: Y Taking Care Of System AC-State: 850 State: 212 Local: 0 | Construction: | 0 | 0 | 661 | 0 | 0 | |
| Sec Cat: | N- Ada Trans Awd Date: Fall 22 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | SP1413-19 Let With: 883215, 880745, 883211 Future Cost: 0 Estimate Total: 1,106 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Greene Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield. | Engineering: | 0 | 22 | 120 | 0 | 0 | |
| Route: Job No.: | RT D 883215 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 5.47 MPO: Y | Construction: | 0 | 0 | 1,267 | 0 | 0 | |
| Fund Cat: | Taking Care Of SystemAC-State: 1,128State: 281Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift OverlayAwd Date:Fall 22Anticipated Fed Cat:STBG | | Ŭ | - | | | | |
| TIP #: | GR2203 Let With: 880745, 883211, 883153 Future Cost: 0 Estimate Total: 1,409 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Greene Pavement resurfacing from Rte. 125 in Strafford to the Webster County line. RT DD | Engineering: | 0 | 2 | 6 | 21 | 0 | |
| Job No.: | 883228 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 2.75 MPO: Y | Construction: | 0 | 0 | 0 | 213 | 0 | |
| Fund Cat: | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift OverlayAwd Date:2024Anticipated Fed Cat:STBG | | Ŭ | | | | | |
| TIP #: | GR2204 Let With: Future Cost: 0 Estimate Total: 242 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Greene Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield. RT J | Engineering: | 0 | 8 | 47 | 0 | 0 | |
| Job No.: | 883211 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 5.50 MPO: Y | Construction: | 0 | 0 | 475 | 0 | 0 | |
| Fund Cat: | Taking Care Of SystemAC-State:424State:106Local:0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift OverlayAwd Date:Fall 22Anticipated Fed Cat:STBG | | Ŭ | | | | | |
| TIP #: | GR2205 Let With: 883215, 880745, 883153 Future Cost: 0 Estimate Total: 530 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Greene Replace culvert east of Hidden Lake Lane. Project involves culvert T0150. RT KK | Engineering: | 0 | 80 | 0 | 0 | 0 | |
| Job No.: | 853222 | R/W: | 0 | 2 | 0 | 0 | 0 | |
| Length: | 0.39 MPO: Y | Construction: | 0 | 207 | 0 | 0 | 0 | |
| Fund Cat: | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: STBG GR2206 Let With: Future Cost: 0 Estimate Total: 289 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| 111 #: | GR2200 Let with: Future Cost: U Estimate Total: 289 | i aymento. | v | 0 | 0 | 0 | 0 | |



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| hree perce | 1 0 0 | r compounded annua | ally is applied to | o right-of-way and constru | ction cos | ts in program | years 2 | 2, 3, 4, and 5. | STATE | FISCAL Y | | | | |
|--------------------|--------------------------------------------------|--------------------------------------------|--------------------|--------------------------------------|-----------|------------------------|---------|-----------------|-------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| | is applied to the Fundi includes PE costs, CE | | | ayments. | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025 6/202 |
| County: Route: | Greene MM | Relocate roadway a Republic. | nd add railroad | l grade separation from C | ounty Ro | ad 160 to Rte | . 60 in | Engineering: | 0 | 600 | 600 | 311 | 817 | |
| Job No.: | 8S0836D | nepuono | | | | | | R/W: | 0 | 0 | 0 | 3,970 | 0 | |
| Length: | 0.00 MPO: | Ν | | | | | | Construction: | 0 | 0 | 0 | 0 | 23,914 | |
| | Flexible & Other | | | AC-State: 24,170 | State: | <i>,</i> | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: FIP #: | System Expansion Let With: | Awd Date: | 2025 | Anticipated Fed Cat: Future Cost: | 0 E | STBC stimate Total: | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| | Greene | Ramp intersection i | mnrovomonte a | | 0 L | stillate 10tal. | 50,212 | - | - - | | - | - | - | |
| County: Route: | RT MM | Kamp intersection i | improvements a | u 1-44. | | | | Engineering: | 0 | 50 | 70 | 0 | 0 | |
| ob No.: | 883239 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.25 MPO: | Y | | | | 100 T 1 | | Construction: | 0 | 0 | 420 | 0 | 0 | |
| Fund Cat: | | Awd Date: | 2022 | AC-State: 432 | State: | 108 Local STBC | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Regional RP2201 Let With: | Awd Date: | 2023 | Anticipated Fed Cat: Future Cost: | 0 E | stimate Total: | 540 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Greene | Upgrade pedestrian | facilities to cor | nply with the ADA Transi | tion Plan | on Norton R | oad | Engineering: | 24 | 60 | 0 | 0 | 0 | |
| Route: ob No.: | CST NORTON RD 8S3179 | near Rte. 13 in Spri Street in Willard. | ngfield and on 1 | Rte. Z at the Frisco Highli | ne Trail | north of Jack | on | R/W: | 15 | 0 | 0 | 0 | 0 | |
| Length: | 0.19 MPO: | | | | | | | | | - | | Ŭ | | |
| - | | | | AC-State: 222 | State: | 55 Local | 0 | Construction: | 0 | 217 | 0 | 0 | 0 | |
| Sec Cat: | N- Ada Trans | Awd Date: | Spring 22 | Anticipated Fed Ca | t: | STB | G | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| ΓIP #: | EN2103-20ALet With: | | | Future Cost: | 0 E | stimate Total: | 316 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Greene CST NORTON RD | Pavement resurfaci | ng on various o | uter road locations near R | te. 13 in | north Springf | ield. | Engineering: | 8 | 16 | 0 | 0 | 0 | |
| ob No.: | 883218 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.41 MPO: | Y | | | | | | Construction: | 0 | 143 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of Syste | m | | Fed: 0 | State: | 159 Local | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 21 | Anticipated Fed Cat: | | Sta | te | | Ŭ | | | - | | |
| ΓIP #: | SP2102 Let With: | 883219, 883217 | | Future Cost: | 0 E | stimate Total: | 167 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Greene RT P | Pavement resurfaci | ng from Rte. 60 | to County Road 194 in R | epublic. | | | Engineering: | 0 | 8 | 22 | 0 | 0 | |
| ob No.: | 883199 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| length: | 1.17 MPO: | | | | | | | Construction: | 0 | 0 | 210 | 0 | 0 | |
| | Taking Care Of Syste | | Б Ш 22 | AC-State: 192 | State: | 48 Local | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| ec Cat: | Thin Lift Overlay | Awd Date: | Fall 22 | Anticipated Fed Cat: | 0 5 | STB0 | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | RP2203 Let With: | | | Future Cost: | υE | stimate Total: | 240 | i ayments. | U | U | U | U | U | |



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| | | to construction cost in t or compounded annual | | roject is awarded. o right-of-way and constru | ction cos | ts in program | vears 2 | . 3, 4, and 5. | STATE | FISCAL Y | EAR PRO | ОЈЕСТ В | UDGETI | NG |
|-------------------|---------------------------|---------------------------------------------------|----------------|-------------------------------------------------------|------------|-----------------------|---------|----------------|-------------|----------|---------|---------|--------|--------|
| No inflation | is applied to the Fund | ing From Other Source | s (FFOS) or P | | | ···· F· · 8· ···· | , ~ - | , -, -, -, | 51111 | 7/2023- | 7/2024- | | | |
| Engineerin | g includes PE costs, CE | costs and R/W inciden | tals. | | | | | | Prior Prog. | 6/2022 | 6/2023 | 6/2024 | 6/2025 | 6/2026 |
| County: Route: | Greene RT P | Upgrade pedestrian f Grace Street in Repu | | mply with the ADA Transi | ition Plan | n from Rte. 60 | to | Engineering: | 0 | 53 | 49 | 0 | 0 | 0 |
| Job No.: | 883200 | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | (|
| Length: | 0.64 MPO | : Y | | | | | | Construction: | 0 | 0 | 228 | 0 | 0 | (|
| Fund Cat: | Taking Care Of Syste | em | | AC-State: 267 | State: | 65 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | N- Ada Trans | Awd Date: | 2023 | Anticipated Fed Cat: | | STBG | | | Ů | | - | - | | |
| TIP #: | EN2202 Let With: | | | Future Cost: | 0 E | stimate Total: | 332 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | Greene CST REPUBLIC ST | 0 | | (James River Freeway) 0.5 involves bridge A4184. | 5 mile eas | t of Kansas | | Engineering: | 0 | 4 | 32 | 172 | 0 | C |
| Job No.: | 8S3240 | | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Length: | 0.08 MPO | | | | | | | Construction: | 0 | 0 | 0 | 1,316 | 0 | 0 |
| Fund Cat: | е · | | | Fed: 1,222 | State: | 304 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2024 | Anticipated Fed Cat: | | NHPP | | Devenentar | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | SP2211 Let With: | | | Future Cost: | 0 E | stimate Total: | 1,526 | Payments: | U | U | 0 | 0 | 0 | |
| County: Route: | Greene RT WW | Pavement resurfacing | g from Rte. 13 | b to Rte. H. | | | | Engineering: | 0 | 2 | 6 | 28 | 0 | 0 |
| Job No.: | 883227 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 3.50 MPO | | | | | <i>(</i> 1 x 1 | | Construction: | 0 | 0 | 0 | 276 | 0 | 0 |
| | Taking Care Of Syste | | 2024 | AC-State: 251 | State: | 61 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2024 | Anticipated Fed Cat: | 0.5 | STBG | 210 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | GR2207 Let With: | | | Future Cost: | | stimate Total: | 312 | i ayments. | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Greene RT ZZ | | | k Boulevard at County Ro 00 National Parks Service | | 870,000 Feder | al | Engineering: | 20 | 152 | 153 | 0 | 0 | 0 |
| Job No.: | 883194 | 0 | , | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.34 MPO | • • * Conti | ngent | | | | | Construction: | 0 | 0 | 1,033 | 0 | 0 | (|
| Fund Cat: | Flexible & Other | | 0 | AC-State: 1,071 | State: | 267 Local: | 0 | | 0 | 0 | 970 | 0 | 0 | |
| Sec Cat: | Regional | Awd Date: | 2023 | Anticipated Fed Cat: | | STBG | | FFOS: | U | 0 | 970 | U | 0 | L L |
| TIP #: | GR2010 Let With: | | | Future Cost: | 0 E | stimate Total: | 1,358 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Route: | Various Various | Safety projects at var | ious locations | in the urban Southwest D |)istrict. | | | Engineering: | 0 | 0 | 0 | 59 | 0 | 0 |
| Job No.: | 0P3024I | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO | : Y | | | | | | Construction: | 0 | 0 | 0 | 891 | 0 | (|
| Fund Cat: | 2 | | 2024 | Fed: 855 | State: | 95 Local: | 0 | FFOS: | 0 | 0 | 0 | 840 | 0 | |
| Sec Cat: | Safety | Awd Date: | 2024 | Anticipated Fed Cat: | | Safety | 0-0 | Dormonta | 0 | 0 | 0 | 0 | 0 | ſ |
| TIP #: | MO2403 Let With: | | | Future Cost: | 0 E | stimate Total: | 950 | Payments: | U U | U | U | U | U | U |

District Southwest

* Contingent upon the execution of the cost participation agreement.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021



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| | onstruction contingency applied to construction cost in the year the project is awarded. The percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. To inflation is applied to the Funding From Other Sources (FFOS) or Payments. | | | | | | | 2, 3, 4, and 5. | STATE I | FISCAL Y | EAR PRO |)JECT B | UDGETI | NG |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------|------------------|-----------------------------|-----------------------------|-------|-----------------|-------------|-------------------|---------|-------------------|-------------------|-------------------|
| | 11 | 9 | From Other Sour ts and R/W incide | | Payments. | | | | Prior Prog. | 7/2021- 6/2022 | | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: Route: | Various Various | | ayback beginning istrict. | ; in SFY 2008 fo | or Safe and Sound bridges | in the urban Southwest | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 5B0800X | | | - | | | 2 | R/W: | 7 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: Y | | PΔ | YME | | P | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | | are Of System | | | Fed: 0 | State: 1,460 Local: | 0 | FFOS: | 7 | 0 | 0 | 0 | 0 | (|
| Sec Cat: | | nd Reconst | Awd Date: | N/A | Anticipated Fed Cat: | State | E QI | | | • | • | | • | |
| TIP #: | MO1105 | Let With: | | | Future Cost: 2,001 | - 5,000 Estimate Total: | 4,629 | Payments: | 3,162 | 292 | 292 | 292 | 292 | 292 |
| County: Route: | Various Various | 0 | n-call work zone | enforcement at | various locations in the ur | ban Southwest District. | | Engineering: | 2 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 8I3184 | | | | N / N / N - N | 1.000 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: Y | | PΔ | YME | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | · | | | 1.1.1 | Fed: 181 | State: 20 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| Sec Cat: TIP #: | Safety MO2008 | Let With: | Awd Date: | N/A | Anticipated Fed Cat: | Safety 0 Estimate Total: | 202 | Payments: | 0 | 201 | 0 | 0 | 0 | ſ |
| | | | | | Future Cost: | | 203 | i dyments. | • | 201 | v | 0 | v | , |
| County: Route: | Various Various | 0 | n-call work zone | enforcement at | various locations in the ur | ban Southwest District. | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 813214 | | | - | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: Y | | $P\Delta$ | YME | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | | | | Fed: 181 | State: 20 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| Sec Cat: | Safety | | Awd Date: | N/A | Anticipated Fed Cat: | Safety | | | Ů | - | | - | | |
| TIP #: | MO2302 | Let With: | | | Future Cost: | 0 Estimate Total: | 201 | Payments: | 0 | 0 | 201 | 0 | 0 | (|
| County: Route: | Various Various | 0 | n-call work zone | enforcement at | various locations in the ur | ban Southwest District. | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 8I3230 | | | - | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: Y | | DA | VMEN | T | | Construction: | 0 | 0 | 0 | 0 | 0 | (|
| Fund Cat: | Safety | | | | Fed: 181 | State: 20 Local: | 0 | | | | | | | |
| Sec Cat: | Safety | | Awd Date: | N/A | Anticipated Fed Cat: | Safety | | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | MO2404 | Let With: | | | Future Cost: | 0 Estimate Total: | 201 | Payments: | 0 | 0 | 0 | 201 | 0 | 0 |
| County: | Various | R | eplace signs at va | rious locations | in the urban Southwest Di | strict. | | Engineering: | 0 | 30 | 40 | 0 | 0 | 0 |
| Route: Job No.: | Various 8I3243 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: Y | | | | | | Construction: | 0 | 0 | 368 | 0 | 0 | ſ |
| Fund Cat: | Taking C | are Of System | | | AC-State: 350 | State: 88 Local: | 0 | | | | | | | |
| Sec Cat: | Routine N | Aaintenance | Awd Date: | 2023 | Anticipated Fed Cat: | STBG | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | MO2205 | Let With: | | | Future Cost: | 0 Estimate Total: | 438 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |



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| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. | STATE | FISCAL Y | EAR PRO | DJECT B | UDGETING | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------|---------|---------|-------------|--|
| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. | | 7/2021- 7/2022- 7/2023- 7/20 | | | | |
| Engineering includes PE costs, CE costs and R/W incidentals. | Prior Prog. | 6/2022 | 6/2023 | 6/2024 | 6/2025 6/20 | |
| County:VariousBridge improvements at various locations in the urban Southwest District.EnginedRoute:Various | ering: 0 | 2 | 35 | 184 | 0 | |
| Job No.: 813246 | R/W: 0 | 0 | 0 | 0 | 0 | |
| Length: 0.00 MPO: Y Construct | ction: 0 | 0 | 0 | 1,003 | 0 | |
| Fund Cat: Taking Care Of System Fed: 980 State: 244 Local: 0 | FOS: 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: MO2206 Let With: Future Cost: 0 Estimate Total: 1,224 | ents: 0 | 0 | 0 | 0 | 0 | |
| | | | | - | 0 | |
| Route: Various in the urban Southwest District. \$252,000 Statewide Transportation Alternatives funds. | U | 5 | 30 | 205 | | |
| | R/W: 0 | 0 | 21 | 0 | 0 | |
| Length: 0.00 MPO: Y Construction Fund Cat: Taking Care Of System AC-State: 1,075 State: 268 Local: 0 | etion: 0 | 0 | 0 | 1,082 | 0 | |
| | FOS: 0 | 0 | 0 | 252 | 0 | |
| TIP #: EN2002 Let With: Future Cost: 0 Estimate Total: 1,423 Payn | ents: 0 | 0 | 0 | 0 | 0 | |
| County: Various Job Order Contracting for guard cable and guardrail repair in the urban Southwest Engineer | ering: 0 | 6 | 84 | 0 | 0 | |
| Route:VariousDistrict.Job No.:8P3213 | R/W: 0 | 0 | 0 | 0 | 0 | |
| Length: 0.00 MPO: Y Construct | stion: 0 | 0 | 840 | 0 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 745 State: 185 Local: 0 | | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG | · · · · | | | Ŭ | ÷ | |
| TIP #: MO2207 Let With: Future Cost: 0 Estimate Total: 930 | ients: 0 | 0 | 0 | 0 | 0 | |
| County:VariousJob Order Contracting for bridge repairs at various locations in the urban SouthwestEnginedRoute:VariousDistrict. | ering: 0 | 40 | 0 | 0 | 0 | |
| | R/W: 0 | 0 | 0 | 0 | 0 | |
| Length: 0.00 MPO: Y Construct | ction: 0 | 200 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 192 State: 48 Local: 0 Fund Cat: Taking Care Of System F F F F F | FOS: 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: MO2208 Let With: Future Cost: 0 Estimate Total: 240 | ents: 0 | 0 | 0 | 0 | 0 | |
| | | - | - | - | - | |
| County: Various Job Order Contracting for bridge repairs at various locations in the urban Southwest Engined Route: Various District. Job No.: 8P3234 | ering: 0 R/W: 0 | 0 | 0 | 40 0 | 0 | |
| Length: 0.00 MPO: V | - | | | Ŭ | 0 | |
| Fund Cat: Taking Care Of System AC-State: 202 State: 50 Local: 0 | ction: 0 | 0 | 0 | 212 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG | FOS: 0 | 0 | 0 | 0 | 0 | |
| TIP #:MO2213Let With:Future Cost:0 Estimate Total:252Payn | ents: 0 | 0 | 0 | 0 | 0 | |



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| hree perce | ent project growth factor co | | d to right-of-way and constru | uction costs in program yea | rs 2, 3, 4, and 5 | . STATI | E FISCAL Y | EAR PRO | DJECT B | UDGETI | NG |
|-------------------------------|-------------------------------------------------------------|---------------------------------------------------|-------------------------------|-----------------------------|-------------------|-----------|------------|-------------------|-------------------|-------------------|-----------------|
| | is applied to the Funding F g includes PE costs, CE cost | From Other Sources (FFOS) is and R/W incidentals. | or Payments. | | | Prior Pro | | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025 6/202 |
| County: | | place signals at various locat | ions in the urban Southwest l | District. | Engir | eering: | 50 | 206 | 356 | 0 | |
| Route: Job No.: | Various 8P3236 | | | | | R/W: | 0 0 | 0 | 0 | 0 | |
| Length: | 0.00 MPO: Y | | | | Const | ruction: |) 0 | 0 | 1,623 | 0 | |
| Fund Cat: | Taking Care Of System | | AC-State: 1,788 | State: 447 Local: | 0 | FFOS: |) 0 | 0 | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: 2024 | Anticipated Fed Cat: | STBG | P | | | - | | | |
| TIP #: | MO2209 Let With: | | Future Cost: | 0 Estimate Total: 2, | 235 Pa | /ments: | 0 0 | 0 | 0 | 0 | |
| County: Route: | Various Re Various | place signals at various locat | ions in the urban Southwest l | District. | Engin | eering: |) 10 | 10 | 10 | 226 | 3 |
| Job No.: | 8P3237 | | | | | R/W: | 0 0 | 0 | 0 | 0 | |
| Length: | 0.00 MPO: Y | | | | Const | ruction: | 0 0 | 0 | 0 | 0 | 1,7 |
| Fund Cat: | Taking Care Of System | | AC-State: 1,868 | State: 466 Local: | 0 | FFOS: |) 0 | 0 | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: 2026 | 1 | STBG | Day Day | | | 0 | 0 | 0 | |
| TIP #: | MO2210 Let With: | | Future Cost: | 0 Estimate Total: 2, | 334 ^{га} | ments: | | 0 | 0 | 0 | |
| County: Route: | Various Co Various | oncrete repairs at various loc | tions in the urban Southwest | t District. | Engii | eering: |) 45 | 0 | 0 | 0 | |
| Job No.: | 8P3241 | | | | | R/W: | 0 0 | 0 | 0 | 0 | |
| Length: | 0.00 MPO: Y | | | | Const | ruction: | 510 | 0 | 0 | 0 | |
| Fund Cat: | 8 1 | | AC-State: 444 | State: 111 Local: | 0 | FFOS: |) 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: Winter | 1 | | | | 0 0 | 0 | 0 | 0 | |
| TIP #: | MO2211 Let With: 7I34 | | Future Cost: | | 555 Pa | /ments. | | U | 0 | U | |
| County: Route: | Various Co Various | oncrete repairs at various loc | tions in the urban Southwest | t District. | Engin | eering: | 5 | 40 | 0 | 0 | |
| Job No.: | 8P3242 | | | | | R/W: | 0 0 | 0 | 0 | 0 | |
| Length: | 0.00 MPO: Y | | | | Const | ruction: | 0 0 | 525 | 0 | 0 | |
| | Taking Care Of System | | AC-State: 456 | State: 114 Local: | 0 | FFOS: |) 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: | STBG | Par Par | | 0 0 | 0 | 0 | 0 | |
| TIP #: | MO2212 Let With: | | Future Cost: | | 570 Pa | /ments. | | U | 0 | U | |
| County: Route: Job No.: | Various Op Various 8Q3181 | perations and management of | Ozarks Traffic ITS in the u | rban Southwest District. | Engir | | | 0 | 0 | 0 0 | |
| Length: | 0.00 MPO: Y | D | | TL | C . | | | - | | | |
| - | | F / | Fed: 542 | State: 135 Local: | 0 Const | |) 0 | 0 | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: N/A | Anticipated Fed Cat: | STBG | | FFOS: | 0 0 | 0 | 0 | 0 | |
| TIP #: | MO2104 Let With: | | Future Cost: | 0 Estimate Total: | 677 Pa | ments: | 677 | 0 | 0 | 0 | |



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | contingency applied to project growth factor (| | • | roject is awarded. o right-of-way and constru | action costs in | n program ye | ears 2 | , 3, 4, and 5. | STATE I | FISCAL Y | EAR PRO | ОЈЕСТ В | UDGETI | NG |
|-----------------|---------------------------------------------------|-------------------|------------------|--------------------------------------------------|-----------------|-------------------|--------|----------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | applied to the Funding cludes PE costs, CE co | , | | Payments. | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| Route: Va | arious | Upgrade ITS messa | age boards at va | rious locations in the Urb | an Southwes | t District. | | Engineering: | 8 | 12 | 0 | 0 | 0 | (|
| | Q3181B | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: 0.0 | | | | | | | | Construction: | 0 | 94 | 0 | 0 | 0 | (|
| | aking Care Of System ystems Operations | Awd Date: | Summer 21 | AC-State: 85 Anticipated Fed | | 21 Local: STBG | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: M | IO2107 Let With: 70 | Q3414B | | Future Cost: | 0 Estin | nate Total: | 114 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Va | arious | Operations and ma | nagement of Oz | arks Traffic ITS in the u | ban Southw | est District. | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Q3208 | | DA | | 1.00 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.0 | | | PA | YME | N L. | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | aking Care Of System ystems Operations | Awd Date: | N/A | Anticipated Fed Cat: | State: 1 | 54 Local: STBG | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: M | IO2301 Let With: | | | Future Cost: | 0 Estin | nate Total: | 771 | Payments: | 0 | 0 | 771 | 0 | 0 | (|
| 2 | arious (arious | Operations and ma | nagement of Oz | arks Traffic ITS in the u | rban Southw | est District. | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8Q | Q3231 | | | 2 / N / N / N | 1.000 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.0 | | | PΔ | YMF | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | aking Care Of System | | 1 / 1 | AC-State: 617 | State: 1 | | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| ŧ. | ystems Operations | Awd Date: | N/A | Anticipated Fed Cat: | | STBG | | | Ĵ | Ŭ | | | - | 0 |
| TIP #: M | IO2402 Let With: | | | Future Cost: | 0 Estin | nate Total: | 771 | Payments: | 0 | 0 | 0 | 771 | 0 | (|



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | | ction cost in the year the project is awarded. nded annually is applied to right-of-way and construction cost | te in | STA | TE FISCAI | L YEAR PH | ROJECT BI | UDGETIN | G |
|--------------------------------------------------------|-----------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| program years 2, 3, 4, a No inflation is applied to | nd 5. o the Funding From | Other Sources (FFOS) or Payments. | .5 11 | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| Engineering includes PI | E costs, CE costs and | R/W incidentals. | FFOS: | 80 | 3,299 | 7,994 | 1,171 | 0 | 0 |
| Southwest | TMA | Total | Total R/W: | 134 | 5,227 | 289 | 4,290 | 1,014 | 0 |
| | | | Total Construction: | 0 | 32,559 | 57,077 | 36,635 | 26,043 | 5,047 |
| | | | Paybacks: | 3,162 | 1,170 | 1,264 | 1,264 | 292 | 292 |
| | | | Sub-Total: | 3,296 | 38,956 | 58,630 | 42,189 | 27,349 | 5,339 |
| | | | Total Engineering: | 5,433 | 12,733 | 8,753 | 4,561 | 1,645 | 727 |
| | | | Grand Total: | 8,729 | 51,689 | 67,383 | 46,750 | 28,994 | 6,066 |
| | | | | | 2022 | 2023 | 2024 | 2025 | 2026 |
| | | | | State | 10,663 | 11,280 | 8,654 | 6,032 | 1,446 |
| | | | | AC-State | 5,501 | 17,770 | 10,112 | 22,962 | 4,620 |
| | | | | Local | 309 | 610 | 0 | 0 | 0 |
| | | | Sul | o-total State | 16,473 | 29,660 | 18,766 | 28,994 | 6,066 |
| | | | Federal | | | | | | |

Project Count: 88

Sub-total Federal

Grand Total

35,216

51,689

37,723

67,383

27,984

46,750

0

28,994

0

6,066

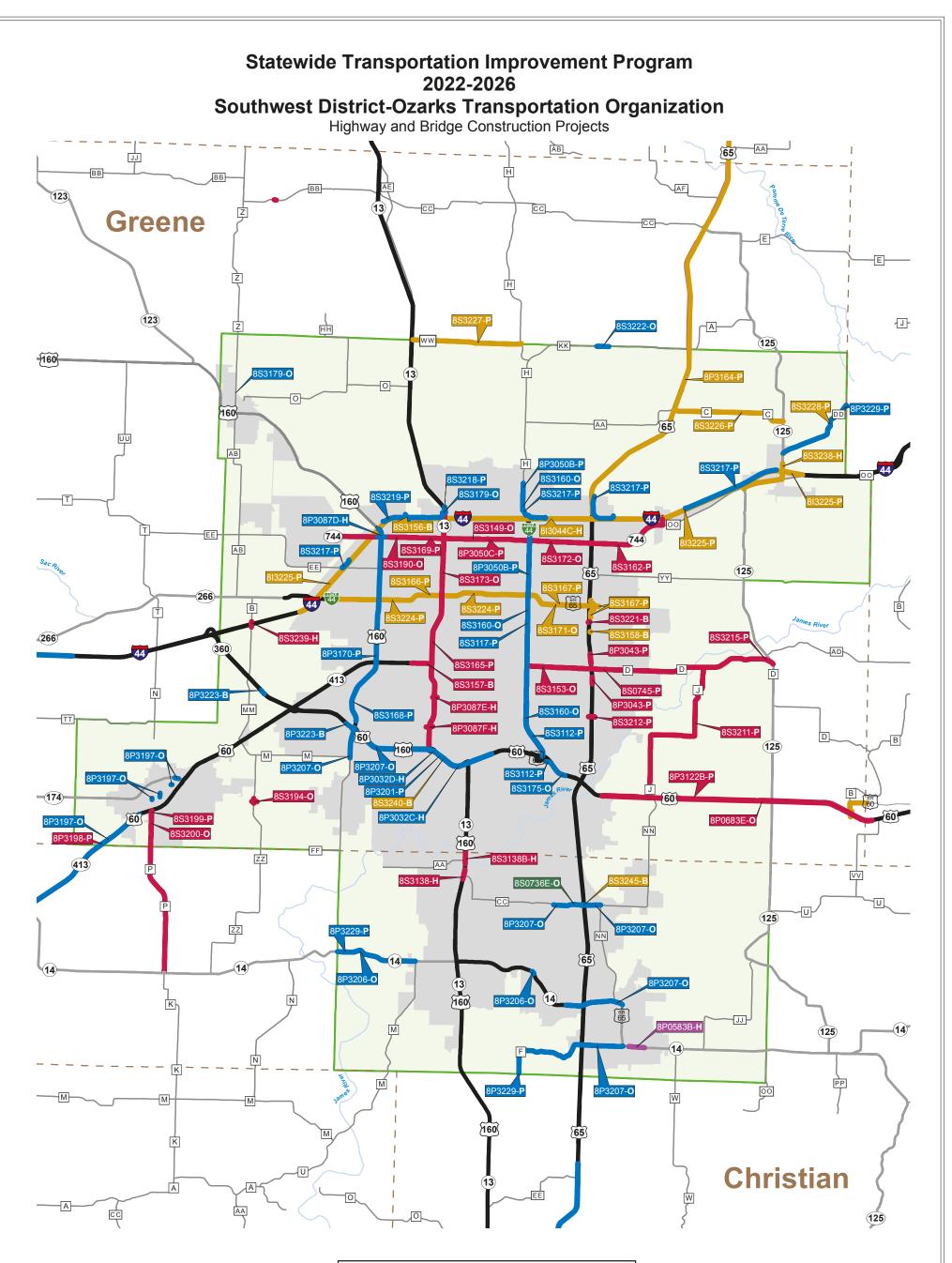
District Program Summary Southwest (Urban) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

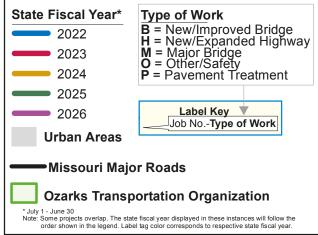
| State Fiscal Year | 2022 | 2023 | 2024 | 2025 | 2026 |
|-------------------------------------------------------------|--------|--------|--------|--------|--------|
| Statewide Interstate And Major Bridge - Available | 2022 | 2025 | 2024 | 2025 | 2020 |
| Statewide Interstate And Major Bridge - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | -0.125 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | -0.125 | 0.000 | 0.000 | 0.000 | 0.000 |
| | 0.125 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Safety - Available | 1.146 | 1.155 | 1.149 | 1.150 | 1.149 |
| Safety - FFOS | 0.000 | 0.000 | 0.840 | 0.000 | 0.000 |
| Safety - Fund Transfers | -0.443 | -1.387 | 0.000 | 0.000 | 0.000 |
| Safety - Carryover | -0.468 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.610 | 0.041 | 0.166 | -0.017 | 0.000 |
| Safety - Total Available | 0.845 | -0.191 | 2.155 | 1.133 | 1.149 |
| Créte Decement | | 0.201 | 2.204 | 0.000 | |
| Safety - Programmed | 0.419 | 0.201 | 2.204 | 0.000 | 0.000 |
| Taking Care Of System - Available | 18.758 | 19.350 | 23.494 | 24.198 | 24.924 |
| Taking Care Of System - FFOS | 1.060 | 0.329 | 0.331 | 0.000 | 0.000 |
| Taking Care Of System - Fund Transfers | 1.987 | 0.000 | 0.000 | 0.000 | 0.000 |
| Taking Care Of System - Carryover | -0.812 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | | -1.156 | | | |
| Taking Care Of System - Total Available | 21.802 | 18.523 | 24.165 | 24.893 | 24.924 |
| Taking Care Of System - Programmed | 16.657 | 27.614 | 23.558 | 0.292 | 2.014 |
| Flexible & Other - Available | | | | | |
| Flexible & Other - FFOS | 2.239 | 7.665 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Fund Transfers | 19.641 | 22.582 | 15.485 | 24.761 | 2.954 |
| Flexible & Other - Carryover | -3.826 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | 18.054 | 30.247 | 15.485 | 24.761 | 2.954 |
| Flexible & Other - Programmed | 21.880 | 30.816 | 16.428 | 27.057 | 3.325 |
| Statewide Safety - Available | 21.000 | 50.010 | 10.120 | 27.007 | 5.525 |
| Statewide Safety - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Total Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Available | | | | | |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available | | | | | |
| Statewide Amendment 3 - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | -3.510 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Total Available | -3.510 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | 0.000 | | 2.500 | 2.500 | |

Note: Three percent inflation compounded annually applied to program years 2023 - 2026 Two percent construction contigency applied to construction.

District Program Summary Southwest (Urban) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

| Total Categorized Funding Available by SFY | 37.066 | 48.579 | 41.805 | 50.787 | 29.027 |
|--------------------------------------------|--------|--------|--------|---------|--------|
| Total Flexible Funds Available | 6.115 | -1.706 | 7.932 | -14.095 | 10.876 |
| Adjustments | 1.419 | -1.115 | 0.506 | 0.678 | 0.000 |
| Carryovers | -8.741 | | | | |
| Total Available by SFY | 43.181 | 46.873 | 49.737 | 36.692 | 39.903 |
| | | | | | |
| Total Programmed by SFY | 38.956 | 58.631 | 42.190 | 27.349 | 5.339 |





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Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG July 1, 2021

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