

## MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

# PROJECT DESCRIPTION KEY

## 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal  
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin  
construction (Season and calendar year  
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track  
project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program  
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,  
State and Local share of project  
costs.

Dollars programmed  
in previous STIPs.

Dollars funded  
from other  
sources.

Dollars for construction,  
utilities and  
contingency.

Dollars for right-of-way  
(land acquisition).

Dollars to be paid back for  
accelerating the project or  
payments to others.

Dollars for engineering that include  
preliminary engineering, construction  
engineering and right-of-way incidentals.

### \*Primary Funding Category:

Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3

### \*\*Secondary Funding Category:

Enhancements  
Low Type Resurfacing  
N - Ada Trans (ADA Transition Plan)  
Preventive Maint (Preventive Maintenance)  
Regional  
Rehab And Reconst (Rehabilitation and Reconstruction)  
Routine Maintenance  
Safety  
Systems Operations  
Thin Lift Overlay  
Urban Safety

### ^Anticipated Federal Funding Category:

**CMAQ** - Congestion Mitigation and Air Quality.

\* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.

\* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.

\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Barry</b> Route: <b>BU 37</b> Job No.: <b>7P3437</b> Length: <b>3.41</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> TIP #: Let With: <b>7S3447</b>	Pavement resurfacing from Rte. 37 to 5th Street in Cassville. AC-State: <b>446</b> State: <b>111</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>557</b>					Engineering:	<b>0</b>	<b>8</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Barry</b> Route: <b>MO 37</b> Job No.: <b>7P3455</b> Length: <b>0.42</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> TIP #: Let With: <b>7S3444, 7S3442</b>	Pavement resurfacing from Central Avenue to Rte. 60 in Monett. AC-State: <b>216</b> State: <b>54</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>270</b>					Engineering:	<b>0</b>	<b>8</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>237</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Barry</b> Route: <b>MO 37</b> Job No.: <b>7S2182</b> Length: <b>0.68</b> MPO: N Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>Winter 22</b> TIP #: Let With:	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 Monett and \$399,826 Trans. Alt. funds. Fed: <b>2,406</b> State: <b>6</b> Local: <b>1,994</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>4,426</b>					Engineering:	<b>20</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>4,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>4,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Barry</b> Route: <b>MO 86</b> Job No.: <b>7S3492</b> Length: <b>22.50</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> TIP #: Let With:	Pavement resurfacing from the Kings River bridge to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County. AC-State: <b>4,216</b> State: <b>1,054</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>5,270</b>					Engineering:	<b>0</b>	<b>10</b>	<b>128</b>	<b>410</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,722</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Barry</b> Route: <b>MO 86</b> Job No.: <b>7S3500</b> Length: <b>20.25</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> TIP #: Let With:	Pavement resurfacing from Rte. 76 to the Kings River bridge. AC-State: <b>2,378</b> State: <b>594</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,972</b>					Engineering:	<b>0</b>	<b>5</b>	<b>42</b>	<b>252</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,673</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Barry	Pavement resurfacing from Rte. 37 to County Road 2060.											Engineering:	0	10	60	69	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 7S3493												Construction:	0	0	0	1,032	0	0
Length: 5.77	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 938 State: 233 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,171																
County: Barry	Pavement resurfacing from Rte. 112 to Rte. 86.											Engineering:	0	2	10	71	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 7S3491												Construction:	0	0	0	746	0	0
Length: 5.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 664 State: 165 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 829																
County: Barry	Pavement resurfacing from Rte. 86 to the Arkansas State line.											Engineering:	0	8	9	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 7S3431												Construction:	0	0	56	0	0	0
Length: 0.27	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 59 State: 14 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: STBG																
TIP #:	Let With: 7S3432, 7S3436	Future Cost: 0 Estimate Total: 73																
County: Barry	Pavement resurfacing from Rte. 86 to the Arkansas State line.											Engineering:	0	8	13	0	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 7S3432												Construction:	0	0	115	0	0	0
Length: 1.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 109 State: 27 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: STBG																
TIP #:	Let With: 7S3431, 7S3436	Future Cost: 0 Estimate Total: 136																
County: Barry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Barry County.											Engineering:	0	172	105	0	0	0
Route: Various												R/W:	0	10	0	0	0	0
Job No.: 7S3242												Construction:	0	0	501	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 631 State: 157 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 788																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 2

District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Barry</b>	<b>Pavement resurfacing from Rte. 39 to Big Bay Road.</b>											Engineering:	0	8	31	0	0	0
Route: <b>RT YY</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S3436</b>												Construction:	0	0	311	0	0	0
Length: <b>2.75</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>280</b> State: <b>70</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 22</b>		Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b>Let With: 7S3431, 7S3432</b>	Future Cost: <b>0</b> Estimate Total: <b>350</b>																	
County: <b>Barton</b>	<b>Pavement preservation treatment on routes in Barton, Bates, Cedar, Dallas, Henry, Hickory and Polk Counties. Includes Rtes. 43, 52, 32, 73, D (Dallas County), 52, 254, 13, 215 and D (Polk County).</b>											Engineering:	0	173	0	0	0	0
Route: <b>MO 43</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3502B</b>												Construction:	0	2,173	0	0	0	0
Length: <b>80.95</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,876</b> State: <b>470</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 22</b>		Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b>Let With: 7M0267</b>	Future Cost: <b>0</b> Estimate Total: <b>2,346</b>																	
County: <b>Barton</b>	<b>Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.</b>											Engineering:	0	5	45	264	0	0
Route: <b>MO 43</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S3495</b>												Construction:	0	0	0	2,835	0	0
Length: <b>24.79</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,520</b> State: <b>629</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b>Let With: 7S3441</b>	Future Cost: <b>0</b> Estimate Total: <b>3,149</b>																	
County: <b>Barton</b>	<b>Bridge rehabilitation over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project involves bridge T0926.</b>											Engineering:	17	54	0	0	0	0
Route: <b>RT K</b>												R/W:	0	2	0	0	0	0
Job No.: <b>7P3107I</b>												Construction:	0	322	0	0	0	0
Length: <b>0.03</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>303</b> State: <b>75</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>		Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>395</b>																	
County: <b>Barton</b>	<b>Bridge rehabilitation over Drywood Creek 2.8 miles east of Kansas State Line (State Line Road). Project involves bridge R0141.</b>											Engineering:	0	59	7	126	0	0
Route: <b>RT K</b>												R/W:	0	0	2	0	0	0
Job No.: <b>7P3484B</b>												Construction:	0	0	0	940	0	0
Length: <b>0.05</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>908</b> State: <b>226</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,134</b>																	

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Jun-9-2021

Section 4 - 3

District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Barton</b> Route: <b>RT NN</b> Job No.: <b>7S3441</b> Length: <b>5.05</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>																	

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Jun-9-2021

Section 4 - 4

District Southwest

Dollars in Thousands



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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713258</b> Length: <b>26.81</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7S3295</b> Future Cost: <b>0</b> Estimate Total: <b>20,383</b>	Pavement resurfacing from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.						Engineering: <b>225</b>	<b>1,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>18,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713385</b> Length: <b>18.50</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>8,096</b>	Pavement resurfacing from Rtes. A and B in Rich Hill to Rte. 54 in Nevada.						Engineering: <b>0</b>	<b>126</b>	<b>694</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>7,276</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713463</b> Length: <b>44.82</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>96</b>	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.						Engineering: <b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713515</b> Length: <b>44.82</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>101</b>	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.						Engineering: <b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Bates</b> Route: <b>IS 49</b> Job No.: <b>713524</b> Length: <b>0.30</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,251</b>	Bridge rehabilitation over Loop 49 and Missouri and Northern Arkansas Railroad north of Butler. Project involves twin bridges A1992.						Engineering: <b>0</b>	<b>203</b>	<b>357</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>2,689</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Bates</b> Route: <b>RT B</b> Job No.: <b>7P3107F</b> Length: <b>0.13</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> TIP #: Let With: <b>7P3190K</b>	Bridge replacement over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.  Fed: <b>3,464</b> State: <b>866</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>4,761</b>				Engineering: <b>431</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>626</b> <b>6</b> <b>3,698</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>			
County: <b>Bates</b> Route: <b>RT BB</b> Job No.: <b>7P3190K</b> Length: <b>0.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> TIP #: Let With: <b>7P3107F</b>	Bridge redeck over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.  Fed: <b>310</b> State: <b>76</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>414</b>				Engineering: <b>28</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>50</b> <b>2</b> <b>334</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>			
County: <b>Bates</b> Route: <b>Various</b> Job No.: <b>7P3511</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> TIP #: Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.  AC-State: <b>120</b> State: <b>28</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>148</b>				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>17</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>107</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>			
County: <b>Benton</b> Route: <b>US 65</b> Job No.: <b>7P3212</b> Length: <b>4.05</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> TIP #: Let With: <b>7P3450, 7P3449, 7P3451, 7P3453</b>	Pavement resurfacing from the Osage River in Warsaw to 0.4 mile south of Rte. MM.  Fed: <b>1,021</b> State: <b>255</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,281</b>				Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>14</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>107</b> <b>0</b> <b>1,155</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>			
County: <b>Benton</b> Route: <b>US 65</b> Job No.: <b>7P3449</b> Length: <b>8.53</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> TIP #: Let With: <b>7P3450, 7P3451, 7P3453, 7P3212</b>	Pavement resurfacing from 0.2 mile south of Rte. MM to Rte. AA.  Fed: <b>1,409</b> State: <b>352</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,761</b>				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>28</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>152</b> <b>0</b> <b>1,581</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>			

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District Southwest

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# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Benton</b> Route: <b>US 65</b> Job No.: <b>7P3453</b> Length: <b>33.64</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b></b>	Pavement resurfacing from Rte. AA to Rte. 32 in Dallas County and add southbound left turn lane at Victory Road north of Buffalo.					Fed: <b>4,210</b> State: <b>1,052</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>123</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>463</b> <b>0</b> <b>4,676</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Benton</b> Route: <b>MO 7</b> Job No.: <b>7P3490</b> Length: <b>15.35</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b></b>	Pavement resurfacing from Rte. 65 to Rte. AA.					Fed: <b>1,632</b> State: <b>407</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>27</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>172</b> <b>0</b> <b>1,835</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Benton</b> Route: <b>RT H</b> Job No.: <b>7S3298</b> Length: <b>14.39</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b></b>	Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.					Fed: <b>879</b> State: <b>221</b> Local: <b>0</b>	Engineering: <b>12</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>112</b> <b>0</b> <b>988</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Cedar</b> Route: <b>RT AA</b> Job No.: <b>7S3476</b> Length: <b>0.10</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b></b>	Bridge replacement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.					AC-State: <b>842</b> State: <b>208</b> Local: <b>0</b>	Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>104</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>109</b> <b>0</b> <b>827</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Cedar</b> Route: <b>RT M</b> Job No.: <b>7S0510</b> Length: <b>0.12</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b></b>	Bridge replacement over Bear Creek 0.9 mile east of Rte. 32. Project involves bridge P0360.					Fed: <b>1,078</b> State: <b>269</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>147</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>145</b> <b>0</b> <b>1,053</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cedar	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.	Engineering:	0	2	2	138	160	0			
Route: Various		R/W:	0	0	0	2	0	0			
Job No.: 7P3397		Construction:	0	0	0	0	950	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,004 State: 250 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2025 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,254										
County: Christian	Pavement resurfacing, add turn lanes, and add high friction surface treatment to curves from 0.4 mile north of Rte. EE to 0.8 mile north of Rte. 465 in Taney County. \$2,417,000	Engineering:	1,932	1,609	0	0	0	0			
Route: US 65	Open Container funds.	R/W:	0	0	0	0	0	0			
Job No.: 7P3210		Construction:	0	10,248	0	0	0	0			
Length: 16.18	MPO: N	FFOS:	0	2,417	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 9,486 State: 2,371 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3352	Future Cost: 0 Estimate Total: 13,789										
County: Christian	High friction surface treatment on curves at Saddlebrooke.	Engineering:	27	36	0	0	0	0			
Route: US 65		R/W:	0	0	0	0	0	0			
Job No.: 7P3352		Construction:	0	255	0	0	0	0			
Length: 0.53	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 232 State: 59 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3210	Future Cost: 0 Estimate Total: 318										
County: Christian	Pavement resurfacing from County Road 194 to Rte. 14 in Clever.	Engineering:	0	8	45	0	0	0			
Route: RT P		R/W:	0	0	0	0	0	0			
Job No.: 7S3435		Construction:	0	0	450	0	0	0			
Length: 4.23	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 402 State: 101 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 503										
County: Christian	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Lawrence County.	Engineering:	0	174	143	0	0	0			
Route: Various		R/W:	0	20	0	0	0	0			
Job No.: 7P3470		Construction:	0	0	589	0	0	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 740 State: 186 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 926										

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Dade</b> Bridge rehabilitation over Stockton Lake 1.3 miles west of Bona. Project involves bridge												Engineering:	0	66	118	0	0	0
Route: <b>MO 215</b> A2083.												R/W:	0	2	0	0	0	0
Job No.: <b>7S3480</b>												Construction:	0	0	867	0	0	0
Length: <b>0.35</b> MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>844</b> State: <b>209</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #: Let With: <b>7S3479</b> Future Cost: <b>0</b> Estimate Total: <b>1,053</b>																		
County: <b>Dade</b> Bridge replacement over Horse Creek. Project involves bridge P0844.												Engineering:	0	97	98	0	0	0
Route: <b>RT D</b>												R/W:	0	2	0	0	0	0
Job No.: <b>7S3508</b>												Construction:	0	0	710	0	0	0
Length: <b>0.22</b> MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>726</b> State: <b>181</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>907</b>																		
County: <b>Dade</b> Bridge rehabilitation over Jordan Creek near Everton. Project involves bridge N0280.												Engineering:	0	67	119	0	0	0
Route: <b>RT K</b>												R/W:	0	2	0	0	0	0
Job No.: <b>7S3479</b>												Construction:	0	0	880	0	0	0
Length: <b>0.03</b> MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>856</b> State: <b>212</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #: Let With: <b>7S3480</b> Future Cost: <b>0</b> Estimate Total: <b>1,068</b>																		
County: <b>Dallas</b> Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA												Engineering:	0	10	60	0	0	0
Route: <b>US 65</b> Transition Plan from north of Rte. 32 to north of Ash Street in Buffalo.												R/W:	0	0	0	0	0	0
Job No.: <b>7P3391</b>												Construction:	0	0	612	0	0	0
Length: <b>1.03</b> MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>546</b> State: <b>136</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>682</b>																		
County: <b>Greene</b> Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler												Engineering:	69	78	0	0	0	0
Route: <b>US 160</b> Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash												R/W:	9	0	0	0	0	0
Job No.: <b>7S3367D</b> Grove.												Construction:	0	292	0	0	0	0
Length: <b>0.27</b> MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>297</b> State: <b>73</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>448</b>																		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Greene</b>	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.											Engineering:	21	2	89	0	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3271</b>												Construction:	0	0	917	0	0	0
Length: <b>2.90</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>808</b> State: <b>200</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>8P3122B</b>	Let With: <b>8P3122B</b> Future Cost: <b>0</b> Estimate Total: <b>1,029</b>																	
County: <b>Greene</b>	Pavement improvements from Pomme de Terre River to Rte. KK.											Engineering:	8	1	4	1	1	175
Route: <b>US 65</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P2212D</b>												Construction:	0	0	0	0	0	2,846
Length: <b>5.19</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,423</b> State: <b>605</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2026</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>8P3122B</b>	Let With: <b>8P3122B</b> Future Cost: <b>0</b> Estimate Total: <b>3,036</b>																	
County: <b>Greene</b>	Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.											Engineering:	4	2	15	117	0	0
Route: <b>US 65</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3393</b>												Construction:	0	0	0	1,240	0	0
Length: <b>7.04</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,100</b> State: <b>274</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>8P3122B</b>	Let With: <b>8P3122B</b> Future Cost: <b>0</b> Estimate Total: <b>1,378</b>																	
County: <b>Greene</b>	Bridge replacement over the Little Sac River 3.4 miles west of Rte. 13. Project involves bridge K0818.											Engineering:	320	4	253	0	0	0
Route: <b>RT BB</b>												R/W:	0	2	0	0	0	0
Job No.: <b>7P3107M</b>												Construction:	0	0	1,800	0	0	0
Length: <b>0.07</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,649</b> State: <b>410</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>8P3122B</b>	Let With: <b>8P3122B</b> Future Cost: <b>0</b> Estimate Total: <b>2,379</b>																	
County: <b>Henry</b>	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7/18 (Ohio Street) in Clinton.											Engineering:	73	170	0	0	0	0
Route: <b>MO 13</b>												R/W:	50	0	0	0	0	0
Job No.: <b>7P3465</b>												Construction:	0	824	0	0	0	0
Length: <b>0.61</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>795</b> State: <b>199</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>8P3122B</b>	Let With: <b>8P3122B</b> Future Cost: <b>0</b> Estimate Total: <b>1,117</b>																	

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Henry	Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.						Engineering:	0	500	615	1,213	0	0
Route: MO 13							R/W:	0	0	2	0	0	0
Job No.: 7P3484C							Construction:	0	0	0	8,681	0	0
Length: 1.40	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,809 State: 2,202 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11,011											
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at Hyde Street in Windsor and on Rte. Y from Rte. 52 to Windsor Street.						Engineering:	21	16	0	0	0	0
Route: MO 2							R/W:	0	2	0	0	0	0
Job No.: 7S3367C							Construction:	0	58	0	0	0	0
Length: 0.12	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 62 State: 14 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 97											
County: Henry	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.						Engineering:	14	90	0	0	0	0
Route: MO 2							R/W:	0	0	0	0	0	0
Job No.: 7S3415							Construction:	0	889	0	0	0	0
Length: 10.38	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 783 State: 196 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21	Anticipated Fed Cat: STBG											
TIP #:	Let With: 7S3298, 7S3296	Future Cost: 0 Estimate Total: 993											
County: Henry	Bridge replacement over the Katy Trail in Windsor. Project involves bridge K0930.						Engineering:	50	52	202	0	0	0
Route: MO 52							R/W:	0	2	0	0	0	0
Job No.: 7P3499							Construction:	0	0	840	0	0	0
Length: 0.06	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 878 State: 218 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,146											
County: Henry	Bridge replacements over Dillon Creek and Big River Overflow. Project involves bridges A3700 and A3701.						Engineering:	0	50	442	244	0	0
Route: MO 7							R/W:	0	0	0	0	0	0
Job No.: 7P3528							Construction:	0	0	0	3,623	0	0
Length: 0.35	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,487 State: 872 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,359											

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Henry</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Benton County.</b>												Engineering:	<b>0</b>	<b>2</b>	<b>180</b>	<b>205</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>													R/W:	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3398</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,184</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,259</b> State: <b>314</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,573</b>																		
County: <b>Henry</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including St. Clair County.</b>												Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>95</b>	<b>111</b>	<b>0</b>
Route: <b>Various</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3399</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>653</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>693</b> State: <b>172</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2025</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>865</b>																		
County: <b>Henry</b>	<b>Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.</b>												Engineering:	<b>11</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT Y</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3296</b>													Construction:	<b>0</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>9.56</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>588</b> State: <b>146</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With: <b>7S3298, 7S3415</b> Future Cost: <b>0</b> Estimate Total: <b>745</b>																		
County: <b>Hickory</b>	<b>Pavement resurfacing from west of Rte. D to 1.8 miles east of Rte. BB.</b>												Engineering:	<b>0</b>	<b>29</b>	<b>156</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 54</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P3450</b>													Construction:	<b>0</b>	<b>0</b>	<b>1,614</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.05</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,439</b> State: <b>360</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:	Let With: <b>7P3449, 7P3451, 7P3453, 7P3212</b> Future Cost: <b>0</b> Estimate Total: <b>1,799</b>																		
County: <b>Hickory</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Polk and Dallas Counties. \$329,000 Statewide Transportation Alternatives funds.</b>												Engineering:	<b>0</b>	<b>20</b>	<b>362</b>	<b>282</b>	<b>0</b>	<b>0</b>
Route: <b>RT P</b>													R/W:	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S3504</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,189</b>	<b>0</b>	<b>0</b>
Length: <b>1.66</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>329</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,491</b> State: <b>372</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,863</b>																		

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Jasper</b> Route: <b>MO 249</b> Job No.: <b>7P3105E</b> Length: <b>0.46</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>918</b>	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.						Engineering: <b>22</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>MO 249</b> Job No.: <b>7P3372C</b> Length: <b>2.49</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,708</b>	Repair slide at Rte. 171 in Carterville.						Engineering: <b>0</b>	<b>187</b>	<b>296</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>2,225</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>IS 44</b> Job No.: <b>7I3420</b> Length: <b>130.49</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>43,224</b>	Bridge improvements to bridges in Jasper, Lawrence, Greene, and Webster Counties, and potential improvements in Dallas County. Includes I-44, Rtes. 96, H, V, and M. Design-Build project.						Engineering: <b>500</b>	<b>3,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>38,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>LP 44</b> Job No.: <b>7S3440</b> Length: <b>1.45</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3454</b> Future Cost: <b>0</b> Estimate Total: <b>409</b>	Pavement resurfacing on High Street from Rte. 37 to I-44 in Sarcoxie.						Engineering: <b>0</b>	<b>8</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>364</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>IS 49</b> Job No.: <b>7I3530</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Regional</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7P3401, 7I3008</b> Future Cost: <b>0</b> Estimate Total: <b>239</b>	Add acceleration lane at I-44 in Fidelity.						Engineering: <b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Jasper</b> Route: <b>LP 49</b> Job No.: <b>7S3285</b> Length: <b>0.39</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>14HS-18</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>6,183</b>	Bridge replacement and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.						Engineering: <b>997</b>	<b>542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>4,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>MO 66</b> Job No.: <b>7S2185C</b> Length: <b>0.97</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>9,986</b>	Pavement, ADA Transition Plan, and operational improvements on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin. \$500,000 Statewide Transportation Alternatives funds.						Engineering: <b>0</b>	<b>50</b>	<b>2,113</b>	<b>1,297</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>6,474</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>MO 66</b> Job No.: <b>7S2185D</b> Length: <b>1.01</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>9,512</b>	Pavement, ADA Transition Plan, and operational improvements on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. \$300,000 Statewide Transportation Alternatives funds.						Engineering: <b>0</b>	<b>1,019</b>	<b>1,044</b>	<b>1,234</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>6,163</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>MO 66</b> Job No.: <b>7S2185F</b> Length: <b>0.99</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,939</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.						Engineering: <b>0</b>	<b>150</b>	<b>175</b>	<b>325</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,237</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>MO 66</b> Job No.: <b>7S2185G</b> Length: <b>0.99</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,369</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.						Engineering: <b>0</b>	<b>200</b>	<b>225</b>	<b>367</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,525</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Jasper</b> Route: <b>MO 96</b> Job No.: <b>7P3502</b> Length: <b>101.64</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 22</b> TIP #: Let With: <b>8S3247</b>	Pavement preservation treatment on routes in Jasper, Barry, Christian, Lawrence, Newton, and McDonald Counties. Includes Rtes. 96, 37, 39, 248, 14, 76 and 43.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>217</b> <b>0</b> <b>2,760</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jasper</b> Route: <b>MO 96</b> Job No.: <b>7S3171</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 22</b> TIP #: <b>15HS-18</b> Let With:	Bridge replacement over White Oak Creek. Project involves bridge H0083.					Engineering: <b>196</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>366</b> <b>2</b> <b>1,831</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jasper</b> Route: <b>MO 96</b> Job No.: <b>7S3501</b> Length: <b>0.08</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> TIP #: Let With:	Bridge replacement over Rte.171 west of Carthage. Project involves bridge A3227.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>401</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>4</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>380</b> <b>0</b> <b>2,923</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jasper</b> Route: <b>RT HH</b> Job No.: <b>7S3378</b> Length: <b>0.33</b> MPO: <b>N</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Regional</b> Awd Date: <b>N/A</b> TIP #: Let With:	Payment to Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.					Engineering: <b>6</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>0</b> <b>1,334</b> <b>1,334</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jasper</b> Route: <b>Various</b> Job No.: <b>7P3419</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> TIP #: Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Joplin, Carthage, Carl Junction, Duenweg, Alba, Oronogo, Webb City, and Cartersville. \$806,000 Statewide Transportation Alternatives funds.					Engineering: <b>218</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>975</b> <b>20</b> <b>2,134</b> <b>806</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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Jun-9-2021

Section 4 - 15

District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Lawrence</b>	<b>Bridge replacement over I-44 west of Mount Vernon. Project involves bridge R0198.</b>						Engineering:	7	129	2	2	139
Route: <b>CRD 1100</b>							R/W:	0	0	0	0	2
Job No.: <b>7P2229E</b>							Construction:	0	0	0	0	1,105
Length: <b>0.04</b>	MPO: <b>N</b>							FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,107</b>	State: <b>274</b>	Local: <b>0</b>		Payments:	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,388</b>										
County: <b>Lawrence</b>	<b>Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,689,000 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,519,000 Grade Crossing Safety Account.</b>						Engineering:	201	277	0	0	0
Route: <b>US 60</b>							R/W:	0	88	0	0	0
Job No.: <b>7P3433</b>							Construction:	0	2,695	0	0	0
Length: <b>10.69</b>	MPO: <b>N</b>							FFOS:	0	2,783	0	0
Fund Cat: <b>Flexible &amp; Other</b>			AC-State: <b>2,447</b>	State: <b>613</b>	Local: <b>0</b>		Payments:	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b>8P3197</b>	Future Cost: <b>0</b> Estimate Total: <b>3,261</b>										
County: <b>Lawrence</b>	<b>Pavement resurfacing and add turn lanes at various locations from Rte. 14 in Marionville to County Road 194.</b>						Engineering:	0	74	349	0	0
Route: <b>US 60</b>							R/W:	0	2	0	0	0
Job No.: <b>7P3434</b>							Construction:	0	0	3,643	0	0
Length: <b>9.44</b>	MPO: <b>N</b>							FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>3,255</b>	State: <b>813</b>	Local: <b>0</b>		Payments:	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>4,068</b>										
County: <b>Lawrence</b>	<b>Pavement resurfacing from Rte. 60 in Verona to west of Cowan Drive in Aurora.</b>						Engineering:	0	11	68	0	0
Route: <b>BU 60</b>							R/W:	0	0	0	0	0
Job No.: <b>7S3442</b>							Construction:	0	0	699	0	0
Length: <b>4.46</b>	MPO: <b>N</b>							FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>623</b>	State: <b>155</b>	Local: <b>0</b>		Payments:	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b>7P3455, 7S3444</b>	Future Cost: <b>0</b> Estimate Total: <b>778</b>										
County: <b>Lawrence</b>	<b>Pavement resurfacing from Rte. H in Monett to Rte. 60.</b>						Engineering:	0	45	64	0	0
Route: <b>BU 60</b>							R/W:	0	0	0	0	0
Job No.: <b>7S3444</b>							Construction:	0	0	655	0	0
Length: <b>4.06</b>	MPO: <b>N</b>							FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>612</b>	State: <b>152</b>	Local: <b>0</b>		Payments:	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b>7P3455, 7S3442</b>	Future Cost: <b>0</b> Estimate Total: <b>764</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Lawrence</b> Route: <b>MO 97</b> Job No.: <b>7S3381</b> Length: <b>0.59</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,391</b>	Bridge replacement and culvert replacement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.					Engineering: <b>17</b>	<b>247</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>1,877</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Lawrence</b> Route: <b>RT P</b> Job No.: <b>7S3494</b> Length: <b>5.60</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>642</b>	Pavement resurfacing from Rte. 39 to Bus. 60 in Verona.					Engineering: <b>0</b>	<b>2</b>	<b>7</b>	<b>55</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>578</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Lawrence</b> Route: <b>Various</b> Job No.: <b>7P3527</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3472</b> Future Cost: <b>0</b> Estimate Total: <b>2,320</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lawrence County.					Engineering: <b>0</b>	<b>498</b>	<b>310</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>1,502</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Lawrence</b> Route: <b>Various</b> Job No.: <b>7S3472</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7P3527</b> Future Cost: <b>0</b> Estimate Total: <b>1,270</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Monett. \$372,000 Statewide Transportation Alternatives funds.					Engineering: <b>0</b>	<b>146</b>	<b>185</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>891</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>372</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>McDonald</b> Route: <b>MO 43</b> Job No.: <b>7S3379</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,827</b>	Bridge replacement over the Elk River. Project involves bridge A0826.					Engineering: <b>22</b>	<b>407</b>	<b>402</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>2,994</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.					Engineering:	0	18	0	0	0	0				
Route: IS 49						R/W:	0	0	0	0	0	0				
Job No.: 713459						Construction:	0	120	0	0	0	0				
Length: 10.74	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 124	State: 14	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP														
TIP #: Let With:			Future Cost: 0	Estimate Total: 138												
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.					Engineering:	0	0	0	18	0	0				
Route: IS 49						R/W:	0	0	0	0	0	0				
Job No.: 713517						Construction:	0	0	0	127	0	0				
Length: 10.74	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 130	State: 15	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #: Let With:			Future Cost: 0	Estimate Total: 145												
County: McDonald	Streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.					Engineering:	388	17	286	0	0	0				
Route: MO 59						R/W:	0	25	0	0	0	0				
Job No.: 7P3428						Construction:	0	0	1,361	0	0	0				
Length: 0.32	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 1,352	State: 337	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: STBG														
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,077												
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line and add turn lane at Rains Road.					Engineering:	236	7	332	0	0	0				
Route: US 71						R/W:	0	5	0	0	0	0				
Job No.: 7P3260						Construction:	0	0	3,484	0	0	0				
Length: 8.99	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 3,063	State: 765	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP														
TIP #: Let With: 7S3443			Future Cost: 0	Estimate Total: 4,064												
County: McDonald	Pavement resurfacing from Rte. 59 to 0.3 mile west of Patterson Street in Anderson.					Engineering:	0	8	15	0	0	0				
Route: MO 76						R/W:	0	0	0	0	0	0				
Job No.: 7S3438						Construction:	0	0	140	0	0	0				
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 130	State: 33	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: STBG														
TIP #: Let With: 7S3445, 7S3446, 7S3448			Future Cost: 0	Estimate Total: 163												

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: McDonald	Pavement resurfacing and add rumblestrips from Rte. U to 0.2 mile east of Old Exeter	Engineering:	0	155	169	0	0	0	0	0	0
Route: MO 76	Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3447	Cassville.	Construction:	0	0	2,291	0	0	0	0	0	0
Length: 16.73	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,093 State: 522 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG										
TIP #: Let With: 7P3437	Future Cost: 0 Estimate Total: 2,615										
County: McDonald	Pavement resurfacing from the Oklahoma State line to Rte. 43.	Engineering:	0	8	12	0	0	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3448		Construction:	0	0	102	0	0	0	0	0	0
Length: 0.65	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 98 State: 24 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3445, 7S3446, 7S3438	Future Cost: 0 Estimate Total: 122										
County: McDonald	Bridge improvement over Little Sugar Creek 1.3 miles east of Jane. Project involves	Engineering:	0	6	314	295	0	0	0	0	0
Route: MO 90	bridge P0973.	R/W:	0	0	10	0	0	0	0	0	0
Job No.: 7S0532		Construction:	0	0	0	2,464	0	0	0	0	0
Length: 0.08	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,471 State: 618 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,089										
County: McDonald	Bridge rehabilitation over Indian Creek. Project involves bridge R0567.	Engineering:	0	52	7	114	0	0	0	0	0
Route: RT C		R/W:	0	0	2	0	0	0	0	0	0
Job No.: 7S3523		Construction:	0	0	0	847	0	0	0	0	0
Length: 0.23	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 819 State: 203 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,022										
County: McDonald	Pavement resurfacing from end of state maintenance to Rte. 59 in Anderson.	Engineering:	0	13	78	0	0	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3445		Construction:	0	0	794	0	0	0	0	0	0
Length: 8.26	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 708 State: 177 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3446, 7S3448, 7S3438	Future Cost: 0 Estimate Total: 885										

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: McDonald	Pavement resurfacing from Rte. 90 in Noel to Bus. 71 in Pineville.										Engineering:	26	75	0	0	0	0	
Route: RT H											R/W:	0	0	0	0	0	0	
Job No.: 7S3307											Construction:	0	744	0	0	0	0	
Length: 7.07	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 655 State: 164 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG																	
TIP #: Let With: 7S3304, 7S3305, 7L21ROA	Future Cost: 0 Estimate Total: 845																	
County: McDonald	Pavement resurfacing from Rte. 71 to the Arkansas State line.										Engineering:	0	8	12	0	0	0	
Route: RT OO											R/W:	0	0	0	0	0	0	
Job No.: 7S3443											Construction:	0	0	106	0	0	0	
Length: 0.31	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 101 State: 25 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG																	
TIP #: Let With: 7P3260	Future Cost: 0 Estimate Total: 126																	
County: McDonald	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.										Engineering:	0	196	119	0	0	0	
Route: Various											R/W:	0	12	0	0	0	0	
Job No.: 7S3519											Construction:	0	0	568	0	0	0	
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 717 State: 178 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 895																	
County: Newton	Pavement resurfacing from the Kansas State line to I-44.										Engineering:	19	36	0	0	0	0	
Route: US 166											R/W:	0	0	0	0	0	0	
Job No.: 7P3401											Construction:	0	356	0	0	0	0	
Length: 0.64	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 314 State: 78 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 7I3008, 7I3530	Future Cost: 0 Estimate Total: 411																	
County: Newton	Pavement resurfacing from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road) including portions of the welcome center and truck parking at mile marker 1.9.										Engineering:	91	538	0	0	0	0	
Route: IS 44											R/W:	0	0	0	0	0	0	
Job No.: 7I3008											Construction:	0	5,344	0	0	0	0	
Length: 9.24	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,295 State: 587 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 7P3401, 7I3530	Future Cost: 0 Estimate Total: 5,973																	

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Newton</b>	<b>Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.</b>											Engineering:	0	38	0	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713461</b>												Construction:	0	400	0	0	0	0
Length: <b>69.11</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>394</b> State: <b>44</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 22</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>438</b>																
County: <b>Newton</b>	<b>Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.</b>											Engineering:	0	0	0	38	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713514</b>												Construction:	0	0	0	424	0	0
Length: <b>69.11</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>416</b> State: <b>46</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>462</b>																
County: <b>Newton</b>	<b>High friction surface treatment on routes in Newton, Taney and Webster Counties. Includes I-44, Rtes. 160, 76 and 60.</b>											Engineering:	0	73	0	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3389</b>												Construction:	0	604	0	0	0	0
Length: <b>1.02</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>610</b> State: <b>67</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>677</b>																
County: <b>Newton</b>	<b>Pavement resurfacing from Loop 49 in Neosho to the Arkansas State line including the culvert on Splitlog Road and curve widening at Rte. EE west intersection. Project involves culvert A4335.</b>											Engineering:	0	74	382	0	0	0
Route: <b>MO 59</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S3446</b>												Construction:	0	0	3,996	0	0	0
Length: <b>23.18</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,562</b> State: <b>890</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 22</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With: <b>7S3445, 7S3448, 7S3438</b>	Future Cost: <b>0</b> Estimate Total: <b>4,452</b>																
County: <b>Newton</b>	<b>Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.</b>											Engineering:	4	2	117	628	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3386</b>												Construction:	0	0	0	7,121	0	0
Length: <b>41.74</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,296</b> State: <b>1,572</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>7,872</b>																

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Newton</b> Route: <b>BU 60</b> Job No.: <b>7S3390</b> Length: <b>7.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,398</b>	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho.					Engineering:	<b>4</b>	<b>9</b>	<b>8</b>	<b>118</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,259</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Newton</b> Route: <b>MO 86</b> Job No.: <b>7S3454</b> Length: <b>6.30</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3440</b> Future Cost: <b>0</b> Estimate Total: <b>1,548</b>	Pavement resurfacing from I-44 to Rte. P.					Engineering:	<b>0</b>	<b>94</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>1,349</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Newton</b> Route: <b>MO 86</b> Job No.: <b>7S3487</b> Length: <b>0.10</b> MPO: <b>N</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Regional</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,178</b>	Payment to Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696 Cost Share funds.					Engineering:	<b>6</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>1,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>1,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Newton</b> Route: <b>RT B</b> Job No.: <b>7S3496</b> Length: <b>2.63</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>239</b>	Pavement resurfacing from Rte. 60 in Granby to Rte. 86.					Engineering:	<b>0</b>	<b>2</b>	<b>6</b>	<b>21</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>210</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Newton</b> Route: <b>RT D</b> Job No.: <b>7S3304</b> Length: <b>13.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3305, 7L21ROA, 7S3307</b> Future Cost: <b>0</b> Estimate Total: <b>1,015</b>	Pavement resurfacing from Mink Drive in Neosho to Rte. 76 in Longview.					Engineering:	<b>14</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Construction:	<b>0</b>	<b>910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Newton</b>	<b>Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge</b>											Engineering:	47	234	0	0	0	0
Route: <b>RT E</b>	<b>A3306.</b>											R/W:	0	2	0	0	0	0
Job No.: <b>7P3191B</b>												Construction:	0	977	0	0	0	0
Length: <b>0.48</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>971</b>		State: <b>242</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b>		Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b>Let With: 7P3191C</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,260</b>															
County: <b>Newton</b>	<b>Guardrail upgrades on bridge over Burlington Northern Santa Fe Railroad north of</b>											Engineering:	0	22	0	0	0	0
Route: <b>RT E</b>	<b>Shoal Creek. Project involves bridge A3305.</b>											R/W:	0	2	0	0	0	0
Job No.: <b>7P3191C</b>												Construction:	0	73	0	0	0	0
Length: <b>0.07</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>78</b>		State: <b>19</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Winter 22</b>		Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b>Let With: 7P3191B</b>	Future Cost: <b>0</b>		Estimate Total: <b>97</b>															
County: <b>Newton</b>	<b>Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.</b>											Engineering:	0	2	6	41	0	0
Route: <b>RT E</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S3497</b>												Construction:	0	0	0	417	0	0
Length: <b>5.26</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>374</b>		State: <b>92</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>		Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>466</b>															
County: <b>Newton</b>	<b>Pavement resurfacing from Rte. 86 to Rte. 60 in Neosho.</b>											Engineering:	4	17	0	0	0	0
Route: <b>RT HH</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S3305</b>												Construction:	0	116	0	0	0	0
Length: <b>1.53</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>107</b>		State: <b>26</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b>		Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b>Let With: 7S3304, 7L21ROA, 7S3307</b>	Future Cost: <b>0</b>		Estimate Total: <b>137</b>															
County: <b>Newton</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel</b>											Engineering:	37	51	0	0	0	0
Route: <b>RT HH</b>	<b>Road to Freeman Road in Neosho.</b>											R/W:	0	2	0	0	0	0
Job No.: <b>7S3367F</b>												Construction:	0	220	0	0	0	0
Length: <b>0.43</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>220</b>		State: <b>53</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 22</b>		Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>310</b>															

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Newton</b> Route: <b>Various</b> Job No.: <b>7S3506</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,273</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Jasper County.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>419</b> <b>62</b> <b>0</b> <b>0</b> <b>0</b>	<b>276</b> <b>0</b> <b>1,466</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							
County: <b>Pettis</b> Route: <b>US 65</b> Job No.: <b>7P3451</b> Length: <b>4.30</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7P3450, 7P3449, 7P3453, 7P3212</b> Future Cost: <b>0</b> Estimate Total: <b>677</b>	Pavement resurfacing on southbound lanes from Rte. 52 to 0.8 mile north of Rte. 52 in Benton County.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>60</b> <b>0</b> <b>607</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							
County: <b>Polk</b> Route: <b>MO 32</b> Job No.: <b>7P3278</b> Length: <b>2.98</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7S3279</b> Future Cost: <b>0</b> Estimate Total: <b>663</b>	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.					Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>60</b> <b>0</b> <b>593</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							
County: <b>Polk</b> Route: <b>MO 83</b> Job No.: <b>7S3279</b> Length: <b>2.80</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7P3278</b> Future Cost: <b>0</b> Estimate Total: <b>763</b>	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.					Engineering: <b>11</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>71</b> <b>0</b> <b>681</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							
County: <b>Polk</b> Route: <b>RT D</b> Job No.: <b>7S3509</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>678</b>	Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>12</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>4</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b>	<b>77</b> <b>0</b> <b>583</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>							

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Polk	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves												Engineering:	2	2	51	53	0	0
Route: RT Z	culvert W0507.												R/W:	0	0	2	0	0	0
Job No.: 7S3368B													Construction:	0	0	0	397	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 0	State: 505	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: State																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 507							
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.												Engineering:	6	1	1	1	42	0
Route: MO 13													R/W:	0	0	0	0	0	0
Job No.: 7P3034B													Construction:	0	0	0	0	860	0
Length: 1.27	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 725	State: 180	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 911							
County: St. Clair	Bridge replacement over Simms Creek 4 miles west of Roscoe. Project involves bridge												Engineering:	97	187	0	0	0	0
Route: MO 82	J0305.												R/W:	0	2	0	0	0	0
Job No.: 7P3107E													Construction:	0	992	0	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 946	State: 235	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 1,278							
County: St. Clair	Bridge rehabilitation over the Sac River at Truman Lake. Project involves bridge A3905.												Engineering:	0	129	227	0	0	0
Route: MO 82													R/W:	0	2	0	0	0	0
Job No.: 7P3477													Construction:	0	0	1,676	0	0	0
Length: 0.14	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,629	State: 405	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 2,034							
County: St. Clair	Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.												Engineering:	0	2	16	84	0	0
Route: MO 82													R/W:	0	0	2	0	0	0
Job No.: 7P3534													Construction:	0	0	0	638	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 595	State: 147	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 742							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Clair	Bridge rehabilitation over Coon Creek 4.7 miles north of Rte. 54. Project involves bridge											Engineering:	0	58	103	0	0	0
Route: RT V	A3911.											R/W:	0	2	0	0	0	0
Job No.: 7S3475												Construction:	0	0	756	0	0	0
Length: 0.37	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 737 State: 182 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 919																	
County: Stone	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State											Engineering:	4	14	13	168	0	0
Route: MO 13	line.											R/W:	0	0	0	0	0	0
Job No.: 7P3394												Construction:	0	0	0	1,765	0	0
Length: 11.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,568 State: 392 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,964																	
County: Stone	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock											Engineering:	0	2	2	3	6	0
Route: MO 13	Lake in Shell Knob. Project involves bridges A0585 and A0260.											R/W:	0	0	0	0	0	0
Job No.: 7P3457												Construction:	0	0	0	0	93	0
Length: 0.64	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 84 State: 22 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2025 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 106																	
County: Stone	Pavement improvement from Rte. 13 to 0.4 mile east of Rte. 65.											Engineering:	0	2	8	61	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 7P3533C												Construction:	0	0	0	1,278	0	0
Length: 9.24	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,079 State: 270 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,349																	
County: Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.											Engineering:	9	53	0	0	0	0
Route: MO 265												R/W:	0	0	0	0	0	0
Job No.: 7P3387												Construction:	0	532	0	0	0	0
Length: 5.37	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 469 State: 116 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 594																	

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Stone</b> Route: <b>MO 76</b> Job No.: <b>7S3234</b> Length: <b>7.45</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,058</b>	Pavement resurfacing from Rte. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson.				Engineering: <b>6</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>27</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>178</b> <b>0</b> <b>1,847</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Stone</b> Route: <b>MO 76</b> Job No.: <b>7S3395</b> Length: <b>1.61</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,369</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Bus. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson. \$1,000,000 Statewide Transportation Alternatives Funds.				Engineering: <b>213</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>293</b> <b>50</b> <b>0</b> <b>0</b> <b>0</b>	<b>345</b> <b>0</b> <b>1,468</b> <b>1,000</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Taney</b> Route: <b>MO 248</b> Job No.: <b>7P3533B</b> Length: <b>6.67</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,138</b>	Pavement improvement from Rte. 160 to Shepherd of the Hills Expressway in Branson.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>56</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>74</b> <b>0</b> <b>998</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Taney</b> Route: <b>MO 376</b> Job No.: <b>7P3533</b> Length: <b>1.74</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>947</b>	Pavement improvements from Rte. 265 to Shepherd of the Hills Expressway in Branson.				Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>8</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>62</b> <b>0</b> <b>865</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Taney</b> Route: <b>CST 76 COUNTRY BLVD</b> Job No.: <b>8O2373</b> Length: <b>4.74</b> MPO: <b>N</b> Fund Cat: <b>Flexible &amp; Other Enhancements</b> Sec Cat: Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>75,001 - 100,000</b> Estimate Total: <b>1,017</b>	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.				Engineering: <b>128</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>89</b> <b>0</b> <b>800</b> <b>413</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING											
Prior Prog.						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills					Engineering:	0	0	0	0	0
Route: CST 76 COUNTRY BLVD	Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.					R/W:	0	0	0	0	0
Job No.: 8O2373B						Construction:	0	0	0	0	0
Length: 4.34	MPO: N	Fed: 0 State: 1,896 Local: 0			FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Fed Cat: State					Payments:	1,338	357	368	379	402
Sec Cat: Preventive Maint	Awd Date: N/A	Future Cost: 301 - 1,000			Estimate Total: 3,234						
TIP #: Let With:											
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.					Engineering:	2,660	5,270	0	0	0
Route: MO 86						R/W:	200	0	0	0	0
Job No.: 7S3194						Construction:	0	30,525	0	0	0
Length: 0.30	MPO: N	Fed: 28,636 State: 7,159 Local: 0			FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
Sec Cat:	Awd Date: Winter 22	Future Cost: 0			Estimate Total: 38,655						
TIP #: Let With:											
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Stone County.					Engineering:	200	340	0	0	0
Route: Various						R/W:	0	10	0	0	0
Job No.: 7S3421						Construction:	0	1,539	0	0	0
Length: 0.00	MPO: N	AC-State: 1,511 State: 378 Local: 0			FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 22	Future Cost: 0			Estimate Total: 2,089						
TIP #: Let With:											
County: Various	Safety projects at various locations in the rural Southwest District.					Engineering:	0	0	0	205	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3024H						Construction:	0	0	0	3,109	0
Length: 0.00	MPO: N	Fed: 2,982 State: 332 Local: 0			FFOS:	0	0	0	2,931	0	
Fund Cat: Safety	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024	Future Cost: 0			Estimate Total: 3,314						
TIP #: Let With:											
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	59	0	0	0	0
Job No.: 5B0800W						Construction:	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 0 State: 38,840 Local: 0			FFOS:	59	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Fed Cat: State					Payments:	58,678	7,768	7,768	7,768	7,768
Sec Cat: Rehab And Reconst	Awd Date: N/A	Future Cost: 50,001 - 75,000			Estimate Total: 97,577						
TIP #: Let With:											

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the rural Southwest District.</b>											Engineering:	2	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713418</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Safety</b>	Fed: <b>90</b> State: <b>10</b> Local: <b>0</b>											Payments:	0	100	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>102</b>																	
County: <b>Various</b>	<b>Job Order Contracting for bridge repairs at various locations in the rural Southwest District.</b>											Engineering:	0	380	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713460</b>												Construction:	0	2,000	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,904</b> State: <b>476</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,380</b>																	
County: <b>Various</b>	<b>Job Order Contracting for bridge repairs at various locations in the rural Southwest District.</b>											Engineering:	0	5	183	192	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713467</b>												Construction:	0	0	0	2,122	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,002</b> State: <b>500</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,502</b>																	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the rural Southwest District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713471</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Safety</b>	Fed: <b>90</b> State: <b>10</b> Local: <b>0</b>											Payments:	0	0	100	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>100</b>																	
County: <b>Various</b>	<b>Concrete repairs at various locations in the rural Southwest District.</b>											Engineering:	10	80	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>713498</b>												Construction:	0	1,020	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>880</b> State: <b>220</b> Local: <b>0</b>											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #: <b></b>	Let With: <b>8P3241</b> Future Cost: <b>0</b> Estimate Total: <b>1,110</b>																	

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>713512</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:  On-call work zone enforcement at various locations in the rural Southwest District.	Fed: <b>90</b> State: <b>10</b> Local: <b>0</b> Anticipated Fed Cat: <b>Safety</b> Future Cost: <b>0</b> Estimate Total: <b>100</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>713525</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:  Concrete repairs at various locations in the rural Southwest District.	AC-State: <b>913</b> State: <b>228</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,141</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>80</b> <b>0</b> <b>1,051</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P3468</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> TIP #:  Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	AC-State: <b>2,046</b> State: <b>511</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>2,557</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>244</b> <b>0</b> <b>2,311</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P3483</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:  Pavement improvements on major routes in the rural Southwest District.	Fed: <b>12,370</b> State: <b>3,092</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>15,462</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P3485</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:  Bridge improvements at various locations in Bates, Cedar, Henry, St. Clair and Vernon Counties. Potential Design-Build project.	Fed: <b>21,598</b> State: <b>5,400</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>26,998</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>200</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>200</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>200</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Pavement preservation treatment on various routes in the rural Southwest District.</b>											Engineering:	0	26	375	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3503</b>												Construction:	0	0	5,253	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,523</b> State: <b>1,131</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>5,654</b>																
County: <b>Various</b>	<b>Replace signals at various locations in the rural Southwest District.</b>											Engineering:	0	25	25	25	200	325
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3507</b>												Construction:	0	0	0	0	0	1,722
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,858</b> State: <b>464</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,322</b>																
County: <b>Various</b>	<b>Replace signals at various locations in the rural Southwest District.</b>											Engineering:	0	200	300	600	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3529</b>												Construction:	0	0	0	2,705	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,044</b> State: <b>761</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,805</b>																
County: <b>Various</b>	<b>Bridge improvements at various locations in the rural Southwest District</b>											Engineering:	0	10	10	1,400	1,200	3,000
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P3532</b>												Construction:	0	0	0	0	0	16,075
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>17,356</b> State: <b>4,339</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2026</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>21,695</b>																
County: <b>Various</b>	<b>Safety improvements at various locations in the rural Southwest District.</b>											Engineering:	0	550	570	1,512	0	0
Route: <b>Various</b>												R/W:	0	0	206	0	0	0
Job No.: <b>7P3536</b>												Construction:	0	0	0	8,441	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>10,150</b> State: <b>1,129</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>11,279</b>																

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3414												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 168 State: 42 Local: 0											Payments:	0	210	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 210																	
County: Various	Upgrade ITS message boards at various locations in the rural Southwest District.											Engineering:	8	12	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3414B												Construction:	0	95	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 86 State: 21 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 21	Anticipated Fed Cat: STBG																
TIP #: Let With: 8Q3181B	Future Cost: 0 Estimate Total: 115																	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3466												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 244 State: 61 Local: 0											Payments:	0	0	305	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 305																	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3513												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 244 State: 61 Local: 0											Payments:	0	0	0	305	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 305																	
County: Various	Pavement improvements on minor routes at various locations in the rural Southwest District.											Engineering:	214	50	50	50	50	832
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7S3103												Construction:	0	0	0	0	0	17,220
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 14,602 State: 3,650 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 18,466																	

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>713458</b> Length: <b>55.94</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 22</b> TIP #:      Let With:      AC-State: <b>298</b> State: <b>33</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>331</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>31</b> <b>0</b> <b>300</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>713489</b> Length: <b>25.35</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> TIP #:      Let With:      Fed: <b>10,251</b> State: <b>1,139</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>11,390</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>137</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>949</b> <b>0</b> <b>10,254</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>713516</b> Length: <b>55.94</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> TIP #:      Let With:      AC-State: <b>314</b> State: <b>35</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>349</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>31</b> <b>0</b> <b>318</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Vernon</b> Route: <b>IS 49</b> Job No.: <b>7P3107G</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 22</b> TIP #:      Let With:      Fed: <b>1,142</b> State: <b>283</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,459</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>34</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>166</b> <b>2</b> <b>1,257</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Vernon</b> Route: <b>US 54</b> Job No.: <b>7P3452</b> Length: <b>18.31</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> TIP #:      Let With:      Fed: <b>2,712</b> State: <b>677</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>3,389</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>56</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>291</b> <b>0</b> <b>3,042</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Vernon</b> Route: <b>US 54</b> Job No.: <b>7P3521</b> Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,612</b>	Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.						Engineering: <b>0</b>	<b>2</b>	<b>36</b>	<b>182</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>1,390</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT BB</b> Job No.: <b>7S3294</b> Length: <b>13.35</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3303</b> Future Cost: <b>0</b> Estimate Total: <b>1,313</b>	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.						Engineering: <b>21</b>	<b>116</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT KK</b> Job No.: <b>7S3478</b> Length: <b>0.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>696</b>	Bridge rehabilitation over Drywood Creek 4 miles west of Rte. 43. Project involves bridge N0960.						Engineering: <b>0</b>	<b>43</b>	<b>77</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>574</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT T</b> Job No.: <b>7S3535</b> Length: <b>0.61</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>582</b>	Rebuild pavement from Rte. 54 to 0.6 mile south of Rte. 54.						Engineering: <b>0</b>	<b>44</b>	<b>57</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>481</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>Various</b> Job No.: <b>7P3518</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,123</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.						Engineering: <b>0</b>	<b>2</b>	<b>2</b>	<b>124</b>	<b>144</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>849</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Vernon</b> Route: <b>RT W</b> Job No.: <b>7S3303</b> Length: <b>3.65</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3294</b> Future Cost: <b>0</b> Estimate Total: <b>532</b>	Pavement resurfacing from beginning of route to Rte. 54 in Nevada.						Engineering:	<b>8</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Vernon</b> Route: <b>RT W</b> Job No.: <b>7S3367E</b> Length: <b>1.34</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>880</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds.						Engineering:	<b>90</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Webster</b> Route: <b>MO 38</b> Job No.: <b>7S3346</b> Length: <b>2.11</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3293B</b> Future Cost: <b>0</b> Estimate Total: <b>743</b>	Pavement resurfacing from Rte. J to east of Blair Street in Marshfield.						Engineering:	<b>12</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Webster</b> Route: <b>MO 38</b> Job No.: <b>7S3367B</b> Length: <b>0.61</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3439, 7P3101B</b> Future Cost: <b>0</b> Estimate Total: <b>367</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield.						Engineering:	<b>42</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Webster</b> Route: <b>MO 38</b> Job No.: <b>7S3439</b> Length: <b>2.58</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>7S3367B, 7P3101B</b> Future Cost: <b>0</b> Estimate Total: <b>1,899</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. CC to Walnut Street, on Rte. DD from Rte. 38 to Elm Street, and on Rte. A from Rte. 38 to north of Elizabeth Street in Marshfield.						Engineering:	<b>298</b>	<b>277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>1,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Webster	Job Order Contracting for pavement repair in Webster County.										Engineering:	0	24	0	0	0	0
Route: IS 44											R/W:	0	0	0	0	0	0
Job No.: 713462											Construction:	0	200	0	0	0	0
Length: 20.76	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 202	State: 22	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0	Estimate Total: 224													
County: Webster	Job Order Contracting for pavement repair in Webster County.										Engineering:	0	0	0	24	0	0
Route: IS 44											R/W:	0	0	0	0	0	0
Job No.: 713510											Construction:	0	0	0	212	0	0
Length: 20.76	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 213	State: 23	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0	Estimate Total: 236													
County: Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14. \$100,000 Open Container funds.										Engineering:	132	259	0	0	0	0
Route: RT A											R/W:	0	0	0	0	0	0
Job No.: 7S3293B											Construction:	0	2,703	0	0	0	0
Length: 27.86	MPO: N									FFOS:	0	100	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,370	State: 592	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG															
TIP #: Let With: 7S3346			Future Cost: 0	Estimate Total: 3,094													
County: Webster	Bridge replacement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.										Engineering:	93	136	0	0	0	0
Route: RT CC											R/W:	0	25	0	0	0	0
Job No.: 7P3107D											Construction:	0	822	0	0	0	0
Length: 0.02	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 786	State: 197	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,076													
County: Webster	Pavement improvement on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland and on Bus. 60 from Rte. 60 west junction to County Line Road in Rogersville.										Engineering:	0	2	6	49	0	0
Route: RT FF											R/W:	0	0	0	0	0	0
Job No.: 7P3533D											Construction:	0	0	0	530	0	0
Length: 2.55	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 471	State: 116	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG															
TIP #: Let With:			Future Cost: 0	Estimate Total: 587													

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Jun-9-2021

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Webster County.				Engineering:	250	760	0	0	0
Route:	Various					R/W:	0	10	0	0	0
Job No.:	7P3101B					Construction:	0	1,540	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,848	State:	462	Local:	0		
Sec Cat:	N- Ada Trans	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With: 7S3439, 7S3367B	Future Cost:	0	Estimate Total:	2,560						

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Jun-9-2021

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District Southwest

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      NON TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	59	13,897	1,372	4,060	0	0
Total R/W:	320	482	520	17	0	2
Total Construction:	0	161,039	78,363	100,780	45,373	38,968
Paybacks:	60,016	8,435	8,541	8,552	8,158	8,170
Sub-Total:	60,336	169,956	87,424	109,349	53,531	47,140
Total Engineering:	10,951	29,823	17,272	15,810	5,100	4,471
<b>Grand Total:</b>	<b>71,287</b>	<b>199,779</b>	<b>104,696</b>	<b>125,159</b>	<b>58,631</b>	<b>51,611</b>

	2022	2023	2024	2025	2026
State	42,675	26,560	29,314	18,252	16,856
AC-State	33,277	31,536	36,600	4,250	2,636
Local	1,994	0	0	0	0
Sub-total State	77,946	58,096	65,914	22,502	19,492

Federal					
Sub-total Federal	121,833	46,600	59,245	36,129	32,119
<b>Grand Total</b>	<b>199,779</b>	<b>104,696</b>	<b>125,159</b>	<b>58,631</b>	<b>51,611</b>

Project Count: 181

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Southwest

Dollars in Thousands

**District Program Summary**  
**Southwest (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	30.525	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.113	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	26.412	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	30.525	0.000	0.000	0.000	0.000
Safety - Available	4.092	4.105	4.012	4.011	4.011
Safety - FFOS	0.000	0.000	2.931	0.000	0.000
Safety - Fund Transfers	-1.776	-5.256	0.000	0.000	0.000
Safety - Carryover	4.070	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.547	0.009	0.234	0.141	0.000
Safety - Total Available	6.933	-1.142	7.177	4.152	4.011
Safety - Programmed	0.704	0.306	11.650	0.000	0.000
Taking Care Of System - Available	78.313	80.777	80.128	82.531	85.007
Taking Care Of System - FFOS	3.831	1.372	1.129	0.000	0.000
Taking Care Of System - Fund Transfers	29.872	21.159	24.130	0.085	0.000
Taking Care Of System - Carryover	-12.945	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.107	-2.716	3.330	-2.161	0.000
Taking Care Of System - Total Available	104.178	100.592	108.717	80.455	85.007
Taking Care Of System - Programmed	127.241	87.114	97.701	53.531	47.141
Flexible & Other - Available					
Flexible & Other - FFOS	10.066	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	1.420	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-3.301	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	8.185	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	11.486	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-0.091	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-0.091	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-5.120	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-5.120	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*

**District Program Summary****Southwest (Rural)**

(Dollars in Millions)

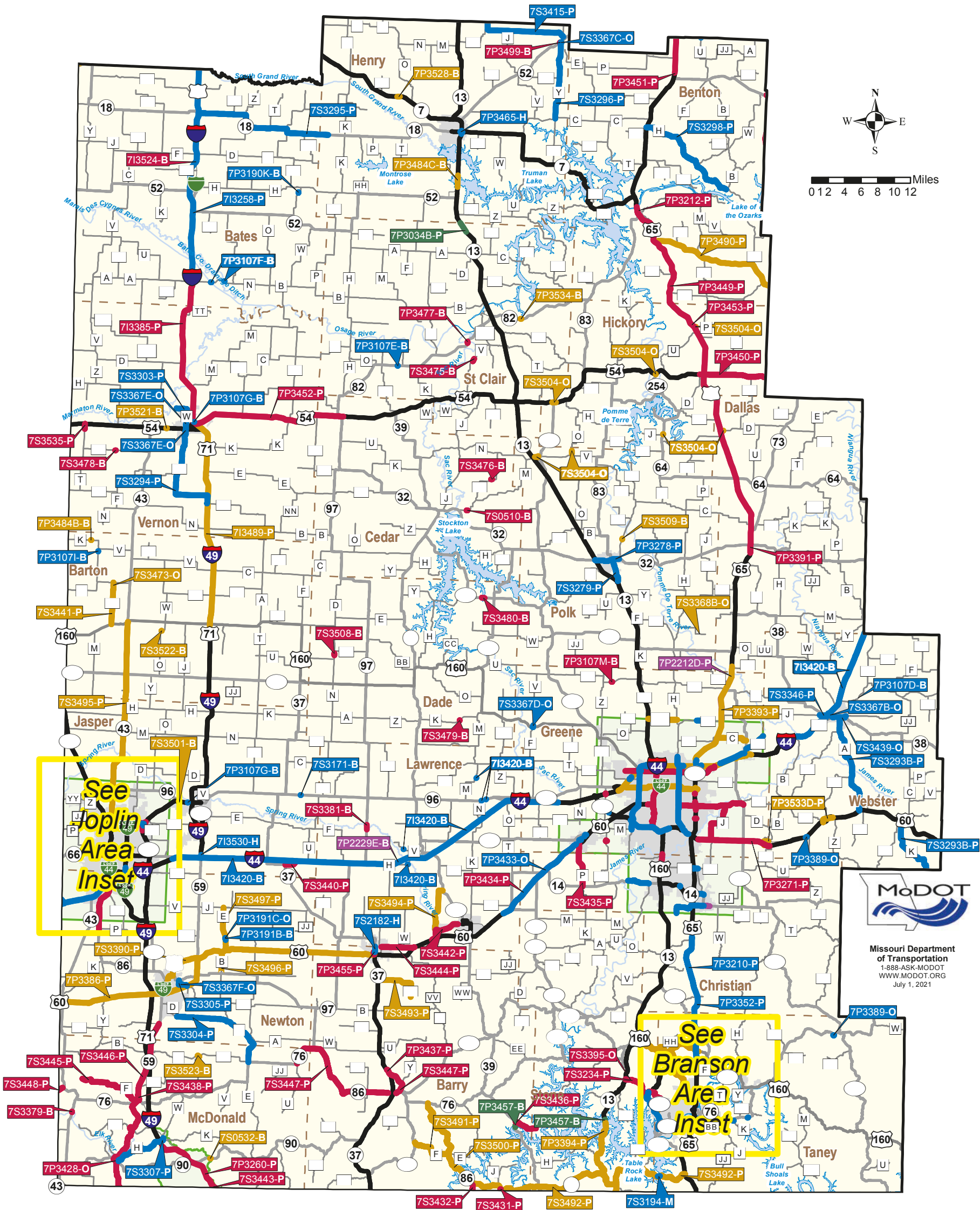
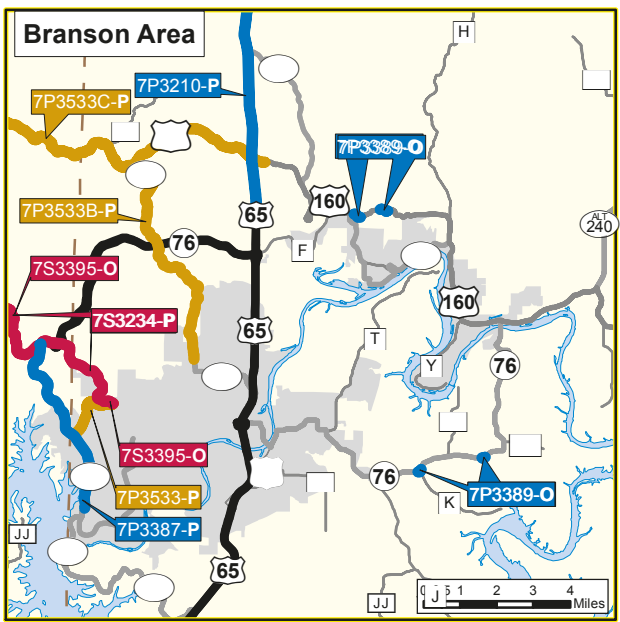
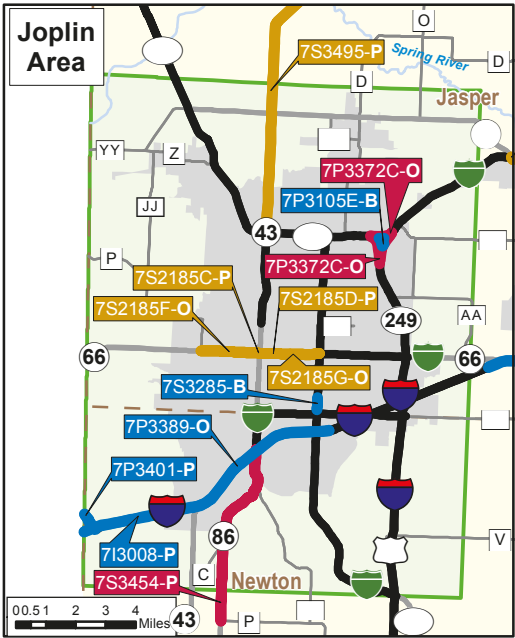
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	148.937	99.450	115.894	84.607	89.018
Total Flexible Funds Available	-8.695	9.584	8.319	15.212	21.215
Adjustments	5.654	-2.707	3.564	-2.020	0.000
Carryovers	-13.060				
Total Available by SFY	140.242	109.034	124.213	99.819	110.233
Total Programmed by SFY	169.956	87.420	109.351	53.531	47.141

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*

Statewide Transportation  
Improvement Program  
2022-2026

Southwest District  
Highway and Bridge Construction Projects



Missouri Department  
of Transportation  
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July 1, 2021