



MoDOT's St Louis District TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

					cost in the year th					~~~								
					annually is applied r Sources (FFOS) o		and construct	ion in pro	gram years 2, 3, 4, and 5.			STA	TE FI 7/202		<u>YEAR I</u> 7/2022	PROJEC 7/202	CT BUDGETIN 3 7/2024	IG 7/2025
			PE costs, CE cost			a i ayments.					Prior P	rog.	6/202		6/2022	6/202		6/2026
County:					XXXXXXXXXX	XXXXXXXX	XXXXXXX	XXXXX	XXXXX	Engineering:	99	1	19		0	0	0	0
Route:			XXXXX	XXXXX	XXXXXXXXXX	XXXXXXXX	XXXXXXX	XXXXX	XXXXX	R/W:	0		0		99	0	0	0
Job No.:										Construction:	0		0		0	999	0	0
Length:	$\neg $		MPO:				Fed:	State:	Local:									
Fund Cat	°		Award	1.0.4	×	15.10.4				FFOR	0					00	0	0
Sec Cat:					-	d Fed Cat:		D	1	FFOS:			0		0	99	0	0
TIP#			Let With:		• Future Cost:			Estima	te Total:	Payments:	0		99		0	0	0	0
					ا Anticipated	Federal										L	 Dollars fur 	nded
					Funding Ca												from other	
					-												sources.	
					Estimated cos	• •											ollars for const	truction.
					roject is to be a			L.	Total project cost estimate.	Dollars n	rogramme	he				u	tilities and	-
					uction (Season						us STIPs.	cu				С	ontingency.	
				101 202	21 & 2022. SF1	only beyond	2022).	— Ead	eral, Advanced CN-State,	in provid						Dollar	s for right-of-w	2)/
			L F	Projects I	let in combinati	on.			te and Local share of project								acquisition).	ау
			Motro	- noliton D	lanning Organi	zation (V/N)										(iaiia)	acquicition).	
				poiltan P	nanning Organi).								Dollars	to be pa	aid back for	
		L		t descrip	tion and locatio	n.	*Primary Funding Category:								acceler	ating th	e project or	
			,				Take Care of System								paymer	nts to ot	hers.	
			County	v locatior	n of project.			e Inters	tate & Major Bridge					Dolla	ro for or	ainoori	ng that include	
				, ,	. ,		Safety	- Cafat								0	ing, constructio	
	1111		Route	location	of project.		Statewid Flexible										t-of-way incide	
			Desis				Amendm				A Antioin		Fade	<u> </u>	0		,	
			project		r used to track				dinar Catanan u		^Anticip							
			project				Enhance		ding Category:		CMAQ -				alion an & 20% S			
			Total le	ength in f	1/100 miles.		Low Type		facing								tate funds.	
				-					ADA Transition Plan)		NHFP - N							
	L		Primar	y Fundin	g Category.*				t (Preventive Maintenance)						& 20% S			
	Secondary Funding Category.**						Regional				NHPP - N							
	Secondary Funding Category.								onst (Rehabilitation and Recons	truction)					& 20% S			
	Transportation Improvement Program						Routine I			,					eral & 10			
	number (MPO projects only).						Safety				Safety - usually 90% Federal & 10% State funds.							
								Operat			State - No federal funds, state only funded.							
								Thin Lift Overlay				STBG - Surface Transportation Block Grant program.						
(All Co	Costs in Thousands)						Urban Safety					* Usually 80% Federal & 20% State funds.						



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Disting is applied to the Funding From Other Sources (FFOS) or Payments. minimum Constand RW inclemata. 7/2021 - 7/2023 - 7/202 - 7/203 - 7/2023 - 7/2023 - 7/2023 - 7/2023 - 7/2023 - 7/2023 - 7/2023 - 7/202 - 7/203 - 7/202 - 7/203 - 7/2023 - 7/203 - 7/2023 - 7/202 - 7/203 - 7/203		n contingency applied t ent project growth facto		ears 2	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG				
Route: MO 100 the ADA Transition Plan from Washington Crossing to east of Fifth Street. Row: Construction: Row: Construction: Row: Construction: Row: Construction: Construction: <t< td=""><td>No inflation</td><td>is applied to the Fundi</td><td>ng From Other Source</td><td>es (FFOS) or P</td><td></td><td></td><td></td><td></td><td></td><td>Prior Prog.</td><td></td><td></td><td></td><td></td><td>7/2025-6/2026</td></t<>	No inflation	is applied to the Fundi	ng From Other Source	es (FFOS) or P						Prior Prog.					7/2025-6/2026
Job No.: 672561 Image: Particle of Construction: 0	-			0,10 0	10 1			with	Engineering:	0	36	114	0	0	0
Part Cat: Taking Care Of System Fed: 1,21 State: 330 Local: 0 0 1,19 0									R/W:	0	10	0	0	0	0
Find Car Taking Care Of System Fed: 1,22 State: NIIPP PFOS 0 <t< td=""><td>Length:</td><td>1.97 MPO:</td><td>Y</td><td></td><td></td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>0</td><td>1,491</td><td>0</td><td>0</td><td>0</td></t<>	Length:	1.97 MPO:	Y						Construction:	0	0	1,491	0	0	0
See Cate Reha And Reconst Avaid Date: 2023 Anticipated Fed Cat: NIPP TP #: Let With: Future Cost: 0 Estimate Total: L/631 Payments: 0	Fund Cat:				,	State:		0	FFOS:	0	0	0	0	0	
In Part County: Franklin Payment preservation treatment from Gascoade county life to Ric. K.Potenfial Route: Franklin Payment preservation treatment on Ric. YY from Ric. 185 to Ric. A. RW: 6 59 0			Awd Date:	2023	•					ů		0	0	0	•
Route: MO 100 pavement preservation treatment on Rte. YY from Rte. 185 to Rte. A. R/W: 0 <t< td=""><td>TIP #:</td><td>Let With:</td><td></td><td></td><td></td><td></td><td></td><td>1,651</td><td>Payments:</td><td>0</td><td>0</td><td>0</td><td>U</td><td>0</td><td>0</td></t<>	TIP #:	Let With:						1,651	Payments:	0	0	0	U	0	0
Job No: 678605 RNV: 0	5				•				Engineering:	0	59	0	0	0	0
Construction Construction <t< td=""><td></td><td></td><td>I</td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>			I						R/W:	0	0	0	0	0	0
See Cat: Preventive Main Awd Date: Winter 22 Anticipated Fed Cat: STBG FFOS: 0 <	Length:								Construction:	0	554	0	0	0	0
Sec Cat: Preventive Maint Avd Date: Winter 22 Anticipated Fed Cat: STBG Payments: 0								0	FFOS:	0	0	0	0	0	0
In H Let Win: Tube Cost: 0 Estimate Total: 0 10			Awd Date:	Winter 22	1								0		0
Route: Job No.:MO 185 (\$\$3434with the ADA Transition Plan from Rie. AC to West Springfield Road. Rie. WW to West Springfield Road.R/W:000<	TIP #:								Payments:	0	U	0	U	0	0
Job No.:653434Rte. Wu to West Springfield Road.Rte. Springfield Road.<	-								Engineering:	155	138	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,637 State: 408 Local: 0 1,997 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>									R/W:	0	0	0	0	0	0
See Cat:Thin Lift OverlayAwd Date:Summer 21Anticipated Fed Cat:STBGFFOS:00 <td>Length:</td> <td>8.48 MPO:</td> <td>Y</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>1,907</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Length:	8.48 MPO:	Y						Construction:	0	1,907	0	0	0	0
Sec Cat:Thin Lift OverlayAwd Date:Summer 21Anticipated Fed Cat:STBG $$	Fund Cat:	Taking Care Of Syster	m				408 Local:	0	FFOS	0	0	0	0	0	0
In w. Det wint. Parement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian Engineering: 400 751 750 1,345 0 0 County: Franklin Project involves bridges H0995 and H0994. Franklin from 1-44 North Outer Road to Rte. PP. R/W: 0		•	Awd Date:	Summer 21						-			-		0
Route:MO 30 facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Job No.:Infinite Ingineering:Infinite Ingineering:Infi	TIP #:	Let With:			Future Cost:	0 E	stimate Total: 2	2,200	Payments:	0	0	0	0	0	
Job No.:6S3435Project involves bridges H0995 and H0994.R/W: 0 20 0	2								Engineering:	400	751	750	1,345	0	0
Fund Cat: Taking Care Of System Avd Date: AC-State: 17,695 State: 4,423 Local: O			1 .				nei Roau to Rie.		R/W:	0	20	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG FFOS: 0	Length:	31.42 MPO:	Y						Construction:	0	0	0	19,252	0	0
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG Count Count Franklin Let With: Future Cost: 0 Estimate Total: 22,518 Payments: 0	Fund Cat:	Taking Care Of System	m		AC-State: 17,695	State:	4,423 Local:	0	FEOS	0	0	0	0	0	0
In #. Let with. Induc Cost. O Extinate Total. 22,516 Control in a cont	Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		STBG			Ů	, in the second s	÷	Ŷ		0
Route:IS 44IS 5IS 6IS 6 <th< td=""><td>TIP #:</td><td>Let With:</td><td></td><td></td><td>Future Cost:</td><td>0 E</td><td>stimate Total: 22</td><td>2,518</td><td>Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>	TIP #:	Let With:			Future Cost:	0 E	stimate Total: 22	2,518	Payments:	0	0	0	0	0	0
Length: 0.96 MPO: Y Construction: 0 0 0 0 204 Fund Cat: Taking Care Of System Fed: 195 State: 48 Local: 0 </td <td>Route:</td> <td>IS 44</td> <td>Upgrade lighting at l</td> <td>Rte. 50 interch</td> <td>ange east of Union.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>1</td> <td></td> <td>35</td>	Route:	IS 44	Upgrade lighting at l	Rte. 50 interch	ange east of Union.							-	1		35
Fund Cat: Taking Care Of System Fed: 195 State: 48 Local: 0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>									R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations Awd Date: 2026 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0	-				D 1 107	a	10 T -		Construction:	0	0	0	0	0	204
				2026		State:		0	FFOS:	0	0	0	0	0	0
		• •	Awu Date:	2020	1	0 F		420	Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year	10 2 3 4 and 5	STATE	FISCAL Y	TAD DD	DIECT D	UDCETH	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	s 2, 3, 4, and 3.	STATE			7/2023-		7/2025
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/202
County: Franklin Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County Route: OR 44 line to Rte, 47 and South Outer Road from Rte. WW to Rte. AF.	Engineering:	0	50	200	423	0	
Job No.: 683609	R/W:	0	0	0	0	0	
Length: 35.97 MPO: Y	Construction:	0	0	0	4,729	0	
Fund Cat:Taking Care Of SystemAC-State:4,321State:1,081Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:Thin Lift OverlayAwd Date:2024Anticipated Fed Cat:STBG		Ů		-	-		
TIP #:Let With:Future Cost:0 Estimate Total:5,4	02 Payments:	0	0	0	0	0	
County:FranklinBridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A2017 at A4313.Route:MO 47A4313.	d Engineering:	225	260	0	0	0	
Job No.: 6P3291	R/W:	0	0	0	0	0	
Length: 0.33 MPO: Y Fund Cat: Taking Care Of System Fed: 2,369 State: 592 Local:	Construction:	0	2,701	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: 613505, 683298 Future Cost: 0 Estimate Total: 3,1	86 Payments:	0	0	0	0	0	
County: Franklin Bridge deck sealing over the Missouri River. Project involves bridge A8141.	Engineering:	0	30	54	0	0	
Route: MO 47 Job No.: 6P3537	R/W:	0	0	0	0	0	
Length: 0.49 MPO: Y	Construction:	0	0	354	0	0	
Fund Cat:Taking Care Of SystemFed:350State:88Local:	0				-		
Sec Cat:Preventive MaintAwd Date:2023Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:4	38 Payments:	0	0	0	0	0	
County:FranklinPavement resurfacing, upgrade guardrail, drainage pipe replacement and upgradeRoute:US 50pedestrian facilities to comply with the ADA Transition Plan from 0.5 miles west of	Engineering:	567	124	404	0	0	
Job No.:6P3436Independence Drive to Rte. 47.	R/W:	0	188	0	0	0	
Length: 2.42 MPO: Y	Construction:	0	0	5,316	0	0	
Fund Cat:Taking Care Of SystemFed: 4,825State: 1,207Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP		, i i i i i i i i i i i i i i i i i i i			Ŭ		
TIP #:Let With:Future Cost:0 Estimate Total:6,5	99 Payments:	0	0	0	0	0	
County:FranklinPavement resurfacing and upgrade guardrail and box culvert from 0.2 miles east of RteRoute:US 50C to 0.2 miles east of Rte. BB.	Engineering.	0	281	0	0	0	
Job No.: 6P3560	R/W:	0	5	0	0	0	
Length: 11.43 MPO: Y	Construction:	0	2,981	0	0	0	
Fund Cat: Taking Care Of System Fed: 2,614 State: 653 Local:	0 FFOS:	0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,2	67 Payments:	0	0	0	0	0	
TIF #. Let with: Future Cost: 0 Estimate Total: 3,2	v/ rayments.	ľ	Ū	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIFCT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	, c, i, uiu ci	SINIE			7/2023-		7/2025-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County:FranklinPavement preservation treatment from Rte. 100 to Lower Bottom Road. PotentialRoute:RT Bpavement preservation treatment from Lower Bottom Road to Rte. 100.	Engineering:	0	23	0	0	0	0
Job No.: 683606	R/W:	0	0	0	0	0	0
Length: 8.69 MPO: Y	Construction:	0	182	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 205 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 205	Payments:	0	0	0	0	0	(
In m. Print County: Franklin Replace box culvert over branch of Big Creek. Project involves box culvert R0840.		0	27	64	0	0	
Route: RT CC	Engineering:	Ţ			Ũ	-	
Job No.: 6 S3563 Length: 0.01 MPO: Y	R/W:	0	10	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:548State:137Local:0	Construction:	0	0	584	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:685	Payments:	0	0	0	0	0	(
County: Franklin Bridge replacement over Calvey Creek. Project involves bridge R0238.	Engineering:	160	92	0	0	0	(
Route: RT HH Job No.: 6S3298	R/W:	0	37	0	0	0	(
Length: 0.19 MPO: Y	Construction:	0	966	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 877 State: 218 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #: Let With: 6P3291, 6I3505 Future Cost: 0 Estimate Total: 1,255	i ayments.	0	0	0	0	0	
County:FranklinReplace ramp pavement at Rte. 47.Route:RP IS44W TO MO47	Engineering:	4	74	0	0	0	(
Job No.: 613505	R/W:	0	0	0	0	0	(
Length: 1.10 MPO: Y	Construction:	0	502	0	0	0	(
Fund Cat: Taking Care Of System Fed: 519 State: 57 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
See Cat. Renab And Reconst Awd Date. Winter 22 And topated Fed Cat. Full TIP #: Let With: 6P3291, 6S3298 Future Cost: 0 Estimate Total: 580	Payments:	0	0	0	0	0	(
County: Franklin Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100.	Engineering:	0	150	150	265	0	
Route: RT KK Job No.: 6S3619	R/W:	0	0	0	203	0	(
Length: 10.03 MPO: Y	Construction:	0	0	0	2,930	0	(
Fund Cat: Taking Care Of SystemAC-State: 2,796State: 699Local: 0		0		0	2,750	0	
See Cat:Thin Lift OverlayAwd Date:2024Anticipated Fed Cat:STBG	FFOS:	Ŭ	0	-	Ŭ		(
TIP #:Let With:Future Cost:0 Estimate Total:3,495	Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	OJECT B	UDGETII	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025-6/2026
County:FranklinPavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.	Engineering:	450	378	0	0	0	
Job No.: 6S3368	R/W:	0	1,000	0	0	0	(
Length: 4.14 MPO: Y	Construction:	0	4,069	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 4,357 State: 1,090 Local: Local:	0 FFOS:	0	0	0	0	0	
See Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5.89	-	0	0	0	0	0	1
			-	-	-		
County:FranklinPavement resurfacing, pavement repairs and upgrade guardrail from Rte. O to Rte. 30Route:RT Nand Rte. O to end of maintenance.	Engineering:	0	150	200	218	0	0
Job No.: 683630	R/W:	0	0	0	0	0	
Length: 10.40 MPO: Y	Construction:	0	0	0	2,596	0	
Fund Cat: Taking Care Of System AC-State: 2,531 State: 633 Local: Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
See Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,16	4 Payments:	0	0	0	0	0	(
County: Franklin Pavement resurfacing, pavement repairs and upgrade guardrails from Rte. 100 to St.	Engineering:	0	100	250	252	0	
Route:RT TLouis County line.Job No.:683611	R/W:	0	0	0	0	0	
Length: 12.02 MPO: Y		0	0		Ŭ	-	
Fund Cat: Taking Care Of System AC-State: 2,978 State: 744 Local:	Construction:			0	3,120	0	
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:3,72	2 Payments:	0	0	0	0	0	
County: Franklin Bridge replacement over Cedar Fork Creek. Project involves bridge X0489. Route: RT Y	Engineering:	25	15	200	105	0	(
Job No.: 682319	R/W:	0	0	0	0	0	(
Length: 0.22 MPO: Y	Construction:	0	0	0	1,321	0	(
Fund Cat:Taking Care Of SystemFed: 1,313State:328Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP	D. I	0	0	0	0	0	
TIP #: 5305D-11 Let With: Future Cost: 0 Estimate Total: 1,66	6 Payments:	0	0	0	0	0	
County: Jefferson Add center turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro. Route: MO 21 Job No.: 6P3242B	Engineering: R/W:	156 75	90 0	0 0	0	0	
Length: 0.65 MPO: Y					Ű	Ŭ	
Fund Cat: Safety Fed: 1,130 State: 126 Local:	Construction:	0	1,166	0	0	0	
Sec Cat: Safety Awd Date: Winter 22 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 1,48	7 Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	FAR PR	OJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	SIAIE		7/2022-	7/2023-		
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.		6/2023	6/2024		6/2020
County:JeffersonBridge rehabilitation at various locations on and over Rte. 21 in Jefferson County. ProjectEngineeringRoute:MO 21involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959,Engineering	: 506	150	575	0	0	
Job No.: 6P3288 A2977, A3097, A3098, A3099, A3100, A3101, A5529 and A5530. R/W	: 0	0	0	0	0	
Length: 0.85 MPO: Y Construction	: 0	0	7,883	0	0	
Fund Cat: Taking Care Of System Fed: 6,886 State: 1,722 Local: 0 FFOS FFOS FFOS FFOS FFOS FFOS	: 0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #:Let With: 6\$3283Future Cost:0 Estimate Total:9,114Payments	: 0	0	0	0	0	
County:JeffersonSignalize intersection and add lighting at Rte. 110 and Liberty School Road. \$311,000EngineeringRoute:MO 21District Operation funds.			0	0	0	
Job No.: 6P3596 R/W	: 0	0	0	0	0	
Length: 0.17 MPO: Y Construction	: 0	311	0	0	0	(
Fund Cat: Safety Fed: 308 State: 34 Local: 0 FFOS FFOS FFOS FFOS FFOS FFOS FFOS	: 0	311	0	0	0	
Sec Cat: Safety Awd Date: Summer 21 Anticipated Fed Cat: Safety TIP #: Let With: 6M0287 Future Cost: 0 Estimate Total: 367	: 0	0	0	0	0	
County:JeffersonBridge rehabilitation over the Meramec River. Project involves bridge A0609.EngineeringRoute:IS 55	: 161	200	300	300	748	(
Job No.: 613290 R/W	: 0	0	0	0	0	(
Length: 0.57 MPO: Y Construction	: 0	0	0	0	11,758	(
Fund Cat: Taking Care Of System Fed: 11,975 State: 1,331 Local: 0 FFOS FFOS	: 0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 13,467	. 0	0	0	0	0	
	•	Ů Š	v	0	0	
County: Jefferson Replace structural signs from St. Genevieve County line to I-44. Engineering Route: IS 55	: 705	5	5	194	0	
Job No.: 613484 R/W	: 0	0	0	0	0	(
Length: 43.20 MPO: Y Construction	: 0	0	0	2,927	0	(
Fund Cat: Taking Care Of System Fed: 2,816 State: 315 Local: 0 FFOS	: 0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: NHPP		-	0	0		
TIP #: Let With: Future Cost: 0 Estimate Total: 3,836	: 0	0	0	0	0	
County:JeffersonAdd lanes and bridge rehabilitations from 1.5 miles north of Rte. Z to 1.0 mile south of Rte. 67. Potential Design-Build. Project involves various bridges.EngineeringLable(1322)		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,901	8,189	0	
Job No.: 613526B R/W	: 0	0	5	0	0	
Length: 8.80 MPO: Y Construction Fund Cat: Flexible & Other Fed: 101,108 State: 11,235 Local: 0	: 0	0	0	98,348	0	
Fund Cat: Flexible & Other Fed: 101,108 State: 11,235 Local: 0 Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: NHPP FFOS	: 0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 112.343 Payments	: 0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County: Jefferson Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Engineering:	931	100	724	0	0	
Route:US 61Slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridgeJob No.:6S3289K0294.	925	0	0	0	0	
Length: 0.92 MPO: Y Construction:	0	0	10,814	0	0	
Fund Cat:Taking Care Of SystemAC-State:9,310State:2,328Local:0FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #:Let With: 6\$3399, 6\$3391Future Cost:0 Estimate Total: 13,494Payments:	0	0	0	0	0	
County:JeffersonPavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with the ADA Transition Plan from Melbourne Drive to south of Collier Drive.Engineering:	1,186	521	0	0	0	
Job No.: 683296 R/W:	2,400	0	0	0	0	
Length: 2.56 MPO: Y Construction:	0	7,767	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:6,631State:1,657Local:0FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #- Let With: Euture Cost: 0 Estimate Total: 11 874 Payments:	0	0	0	0	0	
	0	0	0	0	0	
County:JeffersonAdd center turn lane and pavement resurfacing from Brandon Wallace Way to 6th StreetEngineering:Route:US 61in Crystal City.Engineering:	103	98	261	0	0	
Job No.: 683391 R/W:	85	0	0	0	0	
Length: 1.08 MPO: Y Construction:	0	0	2,466	0	0	(
Fund Cat: Safety Fed: 2,542 State: 283 Local: 0 FFOS: FFO	0	0	0	0	0	
Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety	0	0	0	0	0	
TIP #:Let With: 683399, 683289Future Cost:0 Estimate Total:3,013Payments:	0	0	0	0	0	
County:JeffersonPavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M. Project involves box culverts G0511,Engineering:	490	280	618	0	0	
Job No.: 683399 G0512 and G0641. R/W:	0	1,470	0	0	0	
Length: 21.95 MPO: Y Construction:	0	0	9,285	0	0	
Fund Cat:Taking Care Of SystemFed: 9,322State: 2,331Local:0FFOS:FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #:Let With: 6S3289, 6S3391Future Cost:0 Estimate Total: 12,143Payments:	0	0	0	0	0	
County:JeffersonAdd center turn lanes, guardrail upgrades and signal replacements from Rte. 231 toEngineering:Route:US 61Richardson Road.	275		0	0	0	
Job No.: 683433 R/W:	0	390	0	0	0	
Length: 0.46 MPO: Y Construction:	0	1,544	0	0	0	
Fund Cat: Safety Fed: 1,927 State: 215 Local: 0 Sec Cat: Safety Awd Date: Winter 22 Anticipated Fed Cat: Safety FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 2,417 Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		nstruction cost in the year the p mpounded annually is applied to		ction costs in program years 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETH	NG
No inflation	is applied to the Funding F	rom Other Sources (FFOS) or P	e .	F 9 7 7 8	,-, ,		7/2021-		7/2023-		7/2025
Engineering	; includes PE costs, CE costs	s and R/W incidentals.				Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/202
County: Route:	US 61 Ch	nalize intersection and add inter urch Road.	rsection turn lanes at Mille	r Road and St. John's	Engineering:	0	104	100	94	0	
Job No.:	683640				R/W:	0	139	0	0	0	
Length:	0.34 MPO: Y				Construction:	0	0	0	1,218	0	
Fund Cat:	•		Fed: 1,490	State: 165 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: 2024	Anticipated Fed Cat:	Safety		, ,			0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,655	Payments:	0	0	0	0	0	
County: Route:	RT AA of s	vement resurfacing, pavement re state maintenance at the railroad		ail from Rte. TT to the end	Engineering:	0	521	0	0	0	
Job No.:	683629				R/W:	0	0	0	0	0	
Length:	4.42 MPO: Y				Construction:	0	1,039	0	0	0	
	8 1		AC-State: 1,248	State: 312 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Spring 22	Anticipated Fed Cat		Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,560	i ayments.	0	0	0	U	0	
County: Route:	Jefferson Pav RT BB	vement resurfacing and upgrade	e guardrail from Rte. 30 to	Old Hwy 21.	Engineering:	500	194	0	0	0	
Job No.:	683293				R/W:	0	0	0	0	0	
Length:	10.78 MPO: Y				Construction:	0	2,615	0	0	0	
Fund Cat:	Taking Care Of System		AC-State: 2,247	State: 562 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat			Ŭ		÷	-		
TIP #:	Let With:		Future Cost:	0 Estimate Total: 3,309	Payments:	0	0	0	0	0	
County: Route:	Jefferson Ero RT E	osion control repairs at Joachim	Creek near Plattin Street	in DeSoto.	Engineering:	103	47	0	0	0	
Job No.:	6S3090C				R/W:	35	0	0	0	0	
Length:	0.06 MPO: Y				Construction:	0	663	0	0	0	
Fund Cat:	Taking Care Of System		AC-State: 568	State: 142 Local: 0		0			0	0	
Sec Cat:	Preventive Maint	Awd Date: Fall 21	Anticipated Fed Cat:	STBG	FFOS:	U	0	0	-		
TIP #:	Let With:		Future Cost:	0 Estimate Total: 848	Payments:	0	0	0	0	0	
County: Route:	Jefferson Pay RT F	vement resurfacing and upgrade	e guardrail from Rte. O to S	St. Joseph Hills.	Engineering:	0	137	0	0	0	
Job No.:	683628				R/W:	0	0	0	0	0	
Length:	4.02 MPO: Y				Construction:	0	904	0	0	0	
	Taking Care Of System		AC-State: 833	State: 208 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat			0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,041	Payments:	U	U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to co ent project growth factor co				uction costs in program years	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO)ЈЕСТ В	UDGETI	NG
	is applied to the Funding F		()	Payments.					7/2022-			7/2025
0 (g includes PE costs, CE costs						Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/202
County: Route:	RT M	ld J-turns at St. Lul	ke's Church	Road and Moss Hollow Ro	oad.	Engineering:	175	62	0	0	0	
Job No.:	683432					R/W:	0	0	0	0	0	
Length:	1.22 MPO: Y					Construction:	0	886	0	0	0	
Fund Cat:	·			Fed: 853	State: 95 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Fall 21	Anticipated Fed Cat:	Safety	Dovregenta	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,12	Payments:	0	0	0	U	0	
County: Route:	Jefferson Pa RT M	vement resurfacing	from Rte. 2	1 to Metropolitan Bouleva	rd.	Engineering:	0	15	70	125	0	
Job No.:	6S3652					R/W:	0	0	0	0	0	
Length:	6.73 MPO: Y					Construction:	0	0	0	1,623	0	
Fund Cat:	Taking Care Of System			Fed: 1,466	State: 367 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP		0	0		0		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,83	B3 Payments:	0	0	0	0	0	
County: Route:	Jefferson Pa RT MM	vement resurfacing	and guardr	ail upgrades from Rte. 30 t	to Buckeye Valley Road.	Engineering:	100	25	11	147	0	
Job No.:	683575					R/W:	0	0	5	0	0	
Length:	4.34 MPO: Y					Construction:	0	0	0	2,130	0	
Fund Cat:	Taking Care Of System			AC-State: 1,855	State: 463 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Ū	Ū		-		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,4	8 Payments:	0	0	0	0	0	
County: Route:		yment to St. Charle olves bridges A610	•	8 8	Gutermuth Road. Project	Engineering:	111	1	0	0	0	
Job No.:	6P3350					R/W:	0	0	0	0	0	
Length:	0.72 MPO: Y					Construction:	0	2,900	0	0	0	
Fund Cat:	Flexible & Other			Fed: 2,321	State: 580 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Ű					
TIP #:	Let With:			Future Cost:	0 Estimate Total: 3,01	Payments:	0	0	0	0	0	
County: Route:	St. Charles Str MO 364	riping upgrade from	n Jungs Stat	ion Road to the Missouri R	River.	Engineering:	150	115	0	0	0	
Job No.:	6P3373					R/W:	0	0	0	0	0	
Length:	2.57 MPO: Y					Construction:	0	1,602	0	0	0	
	Flexible & Other		E 11.41	Fed: 1,374	State: 343 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,80	7 Payments:	U U	U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		o construction cost in the year the r compounded annually is applied	. 3. 4. and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG			
No inflation i	is applied to the Fundir	ng From Other Sources (FFOS) o			F- 08- 000 - 5 - 5	, - , - ,		7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
Engineering	includes PE costs, CE o	costs and R/W incidentals.					Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
Route:	St. Charles MO 364	Median barrier repair and upgr bridge A6120. \$200,000 Open Co		nd off ramps.	Project involves	Engineering:	10	22	0	0	0	
Job No.:	6P3482					R/W:	0	0	0	0	0	(
U	0.34 MPO:	Y				Construction:	0	200	0	0	0	(
Fund Cat:	-		Fed: 200		2 Local: 0	FFOS:	0	200	0	0	0	
Sec Cat: TIP #:	Safety Let With:	Awd Date: Summer	21 Anticipated Fed (Future Cost:		Safety ate Total: 232	Payments:	0	0	0	0	0	(
	St. Charles	Payment to St. Peters to constru				Engineering:	4	15	0	0	0	
Route:	MO 370 6P3518	Rte. 370. Project involves bridge				R/W:	4	0	0	0	0	
	0.50 MPO:	v					v			Ũ		,
U	Flexible & Other		AC-State: 1,436	State: 35	9 Local: 0	Construction:	0	1,780	0	0	0	(
Sec Cat:	System Expansion	Awd Date: N/A	Anticipated Fed Cat:		NHPP	FFOS:	0	1,780	0	0	0	(
TIP #:	Let With:		Future Cost:	0 Estim	ate Total: 1,799	Payments:	0	0	0	0	0	(
5	St. Charles MO 370	Bridge rehabilitations between I A5322, A5323, A5326, A5327, A	0	lves bridges A	A5308, A5309,	Engineering:	0	10	90	200	517	(
	6P3551					R/W:	0	0	0	0	0	(
0	0.25 MPO:		F 1 4 (02	G. (115	0 I I 0	Construction:	0	0	0	0	4,936	(
	Taking Care Of Syster Rehab And Reconst	m Awd Date: 2025	Fed: 4,603 Anticipated Fed Cat:	State: 1,15	0 Local: 0 NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awd Date. 2023	Future Cost:	0 Estima	ate Total: 5,753	Payments:	0	0	0	0	0	(
	St. Charles	Striping and signage upgrade fo	r wrong way countermeasur	es at various l	locations	Engineering:	0	20	59	0	0	
	MO 370 6P3584	between I-70 and I-270 and Rte.	364 from Hawk Ridge Trail	to I-270.		R/W:	0	0	0	0	0	(
	34.34 MPO:	Y				Construction:	ů O	0	515	0	0	Ì
Fund Cat:	Safety		Fed: 534	State: 6	0 Local: 0							
Sec Cat:	Urban Safety	Awd Date: 2023	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	0	(
TIP #:	Let With:		Future Cost:	0 Estima	ate Total: 594	Payments:	0	0	0	0	0	(
Route:	St. Charles MO 370	Add interchange flyover ramp o and \$7,499,310 St. Peters funds.	nto westbound Salt River Ro	oad. \$6,274,30	9 Cost Share	Engineering:	0	540	410	1,250	0	(
	6P3603	V de co				R/W:	0	220	0	0	0	(
C	0.80 MPO: Flexible & Other	^Y * Continger	Fed: 8,756	State: 48	4 Local: 6,525	Construction:	0	0	0	13,345	0	
	System Expansion	Awd Date: 2024	Anticipated Fed Cat:	State. 40	NHPP	FFOS:	0	220	0	12,579	0	(
TIP #:	Let With:		Future Cost:	0 Estim	ate Total: 15,765	Payments:	0	0	0	0	0	(

District St. Louis

Contingent upon the execution of the cost participation agreement

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

hree perce	n contingency applied to con ant project growth factor con	mpounded annually	, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG				
	is applied to the Funding Figure 1 (1977) g includes PE costs, CE costs			ayments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route: Job No.:				Parkway and Salt River I A5494. \$370,000 St. Peter		370. Project	Engineering: R/W:	0	5 0	5 0	75 0	174 0	
Length:		* Contin	aont					Ŷ			-		
-	Taking Care Of System	* Contin	igem	Fed: 1.620	State: 51	Local: 370	Construction:	0	0	0	0	1,782	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	370	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 2,041	Payments:	0	0	0	0	0	
County: Route:	St. Charles Pav MO 370	vement resurfacing f	rom east of	Elm Point Road to I-270.			Engineering:	0	50	150	300	500	1,61
Job No.:	6P3649						R/W:	0	0	0	0	0	
Length:	7.05 MPO: Y						Construction:	0	0	0	0	0	17,40
Fund Cat:	8 7			AC-State: 16,013	State: 4,003	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:		NHPP		0	0	0	0	0	
TIP #:	Let With:			Future Cost:		Total: 20,016	Payments:	0	U	U	U	0	
County: Route: Job No.:	St. Charles Pav US 61 6P3307	vement resurfacing f	rom Lincolı	n County line to I-70 in W	entzville.		Engineering: R/W:	21 0	524 0	0	0	0	
Length:	7.33 MPO: Y							- -			U	Ū	
U	Taking Care Of System			Fed: 4,541	State: 1,135	Local: 0	Construction:	0	5,152	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Ca	,	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		Total: 5,697	Payments:	0	0	0	0	0	
County:		dge rehabilitation a	t Pitman Av	enue, I-70 and I-64 in We			Engineering:	152	1	1	329	0	
Route: Job No.:	US 61 brid 6P3331	dges A2755, A2756,	L0428 and A	A2543.			R/W:	0	0	0	0	0	
Length:	0.17 MPO: Y						Construction:	0	0	0	3,296	0	
Fund Cat:	Taking Care Of System			Fed: 2,902	State: 725	Local: 0			-				
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 3,779	Payments:	0	0	0	0	0	
County: Route:	IS 64	vement repair and p	avement pro	eservation treatment from	west of Rte. DD) to Rte. 94.	Engineering:	40	20	207	0	0	
Job No.:	613479						R/W:	0	0	0	0	0	
Length:	5.18 MPO: Y						Construction:	0	0	1,752	0	0	
Fund Cat:	8 7		2022	Fed: 1,781	State: 198	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 2,019	r ayments:	U	U	U	U	U	

* Contingent upon the execution of the cost participation agreement.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Section 4 -10

Jun-9-2021



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to constru Three percent project growth factor compou			2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	JECT B	UDGETI	NG		
No inflation is applied to the Funding From (Engineering includes PE costs, CE costs and	Other Sources (FFOS) or P					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
Route: IS 64 A6752, A	rehabilitations at various lo A6753, A4169, A5962, A598			t involves bridge	Engineering.	0	100	259	0	0	
Job No.: 613550					R/W:	0	0	0	0	0	
Length: 0.14 MPO: Y					Construction:	0	0	2,391	0	0	(
Fund Cat: Taking Care Of System		Fed: 2,200	State: 5	550 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Aw TIP #: Let With:	wd Date: 2023	Anticipated Fed Cat: Future Cost:	0 Estis	NHPP mate Total: 2,75	• Payments:	0	0	0	0	0	
						•	-	-		-	
County:St. CharlesReplaceRoute:IS 64Eager R	e structural signs from I-70 t Road.	to the Mississippi River an	ia on 1-170	from 1-2/0 to	Engineering:	0	5	5	650	229	(
Job No.: 613650					R/W:	0	0	0	0	0	(
Length: 51.95 MPO: Y					Construction:	0	0	0	0	3,015	(
Fund Cat: Taking Care Of System		AC-State: 3,512	State: 3	392 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: Routine Maintenance Aw TIP #: Let With:	wd Date: 2025	Anticipated Fed Cat: Future Cost:	0 Estis	NHPP mate Total: 3,90	A Payments:	0	0	0	0	0	
	nt to St. Charles County for			,			-		-		
5	nt to St. Charles County for Park to Prospect Road. \$1,52		Drive from	n east of Quali	Engineering:	9	6	0	0	0	(
Job No.: 683507					R/W:	0	0	0	0	0	(
Length: 1.00 MPO: Y					Construction:	0	1,525	0	0	0	(
Fund Cat: Flexible & Other		AC-State: 1,225	State: 3	306 Local:	• FFOS:	0	1,525	0	0	0	(
Sec Cat: Rehab And Reconst Aw TIP #: Let With:	wd Date: N/A	Anticipated Fed Cat: Future Cost:	0 Esti	STBG mate Total: 1,54	• Payments:	0	0	0	0	0	(
	the IDOT for deal and									-	
County: St. Charles Paymen Route: US 67	nt to IDOT for deck sealing	on the Clark Bridge. Proje	ect involves	bridge A42/8.	Engineering:	0	1	0	0	0	(
Job No.: 6P3213					R/W:	0	0	0	0	0	(
Length: 0.19 MPO: Y					Construction:	0	35	0	0	0	(
Fund Cat: Taking Care Of System		Fed: 29	State:	7 Local:	0 FFOS:	0	0	0	0	0	
	wd Date: N/A	Anticipated Fed Cat:	0 5-4	NHPP	6 Payments:	0	0	0	0	0	(
TIP #: Let With:		Future Cost:		-			-	0	0	0	
County:St. CharlesPaymenRoute:US 67bridge AJob No.:6P3414	nt to IDOT for inspection of A4278.	stay cables on the Clark B	Bridge. Proj	ject involves	Engineering: R/W:	0	0	0	1	0	(
Length: 0.19 MPO: Y						0			750	, i i i i i i i i i i i i i i i i i i i	
Fund Cat: Taking Care Of System		Fed: 601	State: 1	50 Local:	Construction: 0		0	0	750	0	
· ·	wd Date: N/A	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With:		Future Cost:	0 Estin	mate Total: 75	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

onstruction contingency applied to construction cost in the year the project is awarded. hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
o inflation is applied to the Funding From Other Sources (FFOS) or Payments.			7/2022-			
ngineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: St. Charles Pavement repair, pavement resurfacing, and replace signals from Rte. 367 to the Engineering: Route: US 67 Mississippi River bridge and outer road between Riverlands Way and the Mississippi Engineering:	150	200	457	0	0	(
Job No.: 6P3570 River. R/W:	0	0	0	0	0	(
Length: 6.12 MPO: Y Construction:	0	0	3,852	0	0	
Fund Cat: Taking Care Of System Fed: 3,608 State: 901 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP		Ť		Ū		
TIP #:Let With: 6P3636Future Cost:0 Estimate Total:4,659Payments:	0	0	0	0	0	
County: St. Charles Add J-turns between Rte. 94 and the Missouri River. Engineering: Route: US 67 Engineering:	0	50	145	0	0	(
Job No.: 6P3636 R/W:	0	0	0	0	0	(
Length: 1.27 MPO: Y Construction:	0	0	932	0	0	(
Fund Cat:State:112Local:0FFOS:FFOS:FFOS:	0	0	0	0	0	(
Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety TIP #- Let With: 6P3570 Future Cost: 0 Estimate Total: 1.127	0	0	0	0	0	
TIP #:Let With: 6P3570Future Cost:0 Estimate Total:1,127Payments:	0	0	0	0	0	
County:St. CharlesRoad realignment from Wentzville Parkway to I-64/Rte. 61. Project involves bridgesEngineering:Route:IS 70A4320 and A4323.Engineering:	2,792	1,500	1,500	2,531	0	(
Job No.: 610624 R/W:	1,695	0	0	0	0	(
Length: 1.18 MPO: Y Construction:	0	0	0	31,883	0	(
Fund Cat: Flexible & Other Fed: 33,673 State: 3,741 Local: 0 FFOS:	0	0	0	0	0	(
Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 41.901 Payments:	0	0	0	0	0	(
			0	v	v	
County: St. Charles Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over Engineering: D 70 at Zumbehl & Cave Springs & modify interchange at First Capitol. Design-Build Engineering:	3,000	3,895	0	0	0	(
Route: OR 70 If our 2 bulliout access of rings a mounty interchange at rins Capitol. Design bullion Job No.: 613337 St. Charles County funds.	1,400	0	0	0	0	(
Job No.: 613337 St. Charles County funds. Length: 4.23 MPO: Y Construction:	0	54,126	0	0	0	(
Fund Cat: Flexible & Other AC-State: 39,742 State: 779 Local: 17,500 FFOS:	0	21,834	0	0	0	(
Sec Cat: System Expansion Awd Date: Fall 21 Anticipated Fed Cat: STBG	0	, í		0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 62,421	0	0	0	0	0	
County:St. CharlesPayback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over 170 at Zumbehl and Cave Springs and modifyEngineering:	0	0	0	0	0	(
Job No.: 613337Z interchange configuration at First Capitol. \$7,500,000 Cost Share funds. R/W:	0	0	0	0	0	
Length: 4.15 MPO: Y Construction:	0	0	0	0	0	
Fund Cat: Flexible & Other Fed: 0 State: 7,500 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State FFOS:	0	2,500	2,500	2,500	0	(
See Car. System Expansion Awa Date. IVA Anticipated Fed Cat. State	0	2,500	2,500	2,500	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ant project growth factor			roject is awarded. o right-of-way and constru	iction co	sts in program y	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE o			Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County: Route:	St. Charles IS 70		0 0	s and flashers on S curve l anges at the railroad brid				Engineering:	20	39	0	0	0	
Job No.:	613485	funds.	i Street) inter ch	langes at the ranfoad brid	ge. \$139,	ooo Open Conta	mer	R/W:	0	0	0	0	0	
Length:	0.86 MPO:	Y						Construction:	0	369	0	0	0	
	Safety (Statewide)			Fed: 367	State:	41 Local:	0	FFOS:	0	159	0	0	0	
Sec Cat:	Safety Let With:	Awd Date:	Winter 22	Anticipated Fed Ca Future Cost:		Safety		Payments:	0	0	0	0	0	
TIP #:		B 1 1 1 1 1 1 1 1 1 1				Estimate Total:	428		Ů			-	-	
County: Route:	St. Charles IS 70			idges on I-70 and outer ro ridges L0710, L0711, A085				Engineering:	200	247	517	0	0	
Job No.:	613490	G0336 and L0481.		0 , ,				R/W:	0	0	0	0	0	
Length:	0.19 MPO:							Construction:	0	0	6,293	0	0	
Fund Cat:	в .		E 11.00	Fed: 5,646	State:	1,411 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With: 0	Awd Date: 613613	Fall 22	Anticipated Fed Cat: Future Cost:	0 1	NHPP Estimate Total:	7.257	Payments:	0	0	0	0	0	
County:	St. Charles		ng from Warre	en County line to Wentzvil			.,	Engineering:	246	271	0	0	0	
Route:	IS 70							0 0				-		
Job No.: Length:	613492 4.88 MPO:	V						R/W:	0	0	0	0	0	
U	Taking Care Of Syster			Fed: 3,186	State:	354 Local:	0	Construction:	0	3,269	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	514101	NHPP	Ŭ	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 I	Estimate Total:	3,786	Payments:	0	0	0	0	0	
County:	St. Charles	0 0	I-70, I-64 and F	Rte. 370. Project involves b	ridges A	4017, A3292, A4	557	Engineering:	0	1	44	0	0	
Route: Job No.:	IS 70 613542	and L0561.						R/W:	0	0	0	0	0	
Length:	0.53 MPO:	Y						Construction:	0	0	269	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 251	State:	63 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:		NHPP			-			-		
TIP #:	Let With:			Future Cost:	0 I	Estimate Total:	314	Payments:	0	0	0	0	0	
County: Route:	St. Charles IS 70	Pavement resurfact Mall Drive.	ng and upgrade	e guardrail from Rte. K to	0.28 mil	es east of Mid R	ivers	Engineering:	0	200	372	0	0	
Job No.:	613613	X 7						R/W:	0	0	0	0	0	
Length: Eurod Coti	4.61 MPO:			AC State: 4 229	C+-+-	401 T1	0	Construction:	0	0	4,248	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	Fall 22	AC-State: 4,338 Anticipated Fed Cat:	State:	482 Local: NHPP	U	FFOS:	0	0	0	0	0	
TIP #:	Let With: 0		1 all 22	Future Cost:	0.1	Estimate Total:	1 020	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	St. Charles Pavement resurfacing from Dyer Road to divided pavement. MO 79	Engineering:	100	100	204	0	0	
Route: Job No.:	6P3483	R/W:	0	0	0	0	0	
Length:	9.04 MPO: Y	Construction:	0	0	2,428	0	0	
	Taking Care Of SystemAC-State: 2,186State: 546Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG	Payments:	ů O	0	0	0	0	
TIP #:	Let With: 6P3555 Future Cost: 0 Estimate Total: 2,832	r ayments.	-	-	0	· · ·	U	
County: Route:	St. Charles Bridge rehabilitation over I-70. Project involves bridge A4294. MO 79	Engineering:	0	81	194	0	0	
Job No.:	6P3548	R/W:	0	0	0	0	0	
Length:	0.06 MPO: Y	Construction:	0	0	1,783	0	0	
Fund Cat:	Taking Care Of System Fed: 1,646 State: 412 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP Let With: 6S3488 Future Cost: 0 Estimate Total: 2.058	Payments:	0	0	0	0	0	
				-	-	-	-	
County: Route:	St. CharlesUpgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and AirMO 79Quality Improvement Program funds.	Engineering:	50	71	179	0	0	
Job No.:	6P3555	R/W:	0	10	0	0	0	
Length:	0.89 MPO: Y	Construction:	0	0	1,942	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Fed: 1,762 State: 440 Local: 0 Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: C.M.A.O.	FFOS:	0	0	1,474	0	0	
TIP #:	Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: C.M.A.Q. Let With: 6P3483 Future Cost: 0 Estimate Total: 2.252	Payments:	0	0	0	0	0	
County:	St. Charles Eliminate signal, add through lanes and construct new interchange at Rte. 94/364 and	-	1,550	874	0	0	0	
Route:	MO 94 Muegge Road. \$4,975,000 Cost Share and \$12,727,540 St. Charles funds.	Engineering:	,				-	
Job No.:	6P3418	R/W:	0	35	0	0	0	
Length:	3.70 MPO: Y Flexible & Other AC-State: 5,668 State: 181 Local: 10,329	Construction:	0	15,269	0	0	0	
Sec Cat:	System Expansion Awd Date: Fall 21 Anticipated Fed Cat: NHPP	FFOS:	0	15,304	0	0	0	
TIP #:	Let With: 6\$3600, 6\$3304 Future Cost: 0 Estimate Total: 17,728	Payments:	0	0	0	0	0	
County: Route:	St. CharlesPavement preservation treatment from Warren County line to I-64.MO 94	Engineering:	25	100	233	0	0	
Job No.:	683302	R/W:	0	0	0	0	0	
Length:	21.40 MPO: Y	Construction:	0	0	2,218	0	0	
	Taking Care Of System AC-State: 2,040 State: 511 Local: 0 Description State: 512 State: 511 Control of System	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Awd Date: Summer 22 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 2,576	Payments:	0	0	0	0	0	
111 #:	Ext with. Future Cost: U Estimate Total: 2,5/0	r aymonto.	U	3	9	3	3	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.		7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Charles Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with Engineering:	100	155	0	0	0	0
Route: MO 94 the ADA Transition Plan from I-64 to Rte. 364. Job No.: 6S3303 R/W:	0	0	0	0	0	(
Length: 3.79 MPO: Y Construction:	0	1,489	0	0	0	0
Fund Cat:Taking Care Of SystemFed: 1,315State:329Local:0FFOS:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP	0		0	0	0	0
	v	0	0	0	0	
County:St. CharlesPavement resurfacing, upgrade signals, guardrail and pedestrian facilities to comply withEngineering:Route:MO 94the ADA Transition Plan from Rte. 364 to I-70.Engineering:	25	365	0	0	0	0
Job No.: 683304 R/W:	0	0	0	0	0	0
Length: 2.21 MPO: Y Construction:	0	2,329	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,155 State: 539 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP FFOS:	0	0	0	0	0	0
TIP #: Let With: 6\$3600, 6P3418 Future Cost: 0 Estimate Total: 2,719 Payments:	0	0	0	0	0	0
County: St. Charles Bridge rehabilitation at three locations in St. Charles County. Project involves bridges Engineering:	110	91	0	0	0	
Route: MO 94 A7189, A7871 and A7866.	0			0		0
Job No.: 683317 Length: 0.10 MPO: Y	, i i i i i i i i i i i i i i i i i i i	0	0	U	0	U
Fund Cat: Taking Care Of System Fed: 745 State: 186 Local: 0	0	840	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP FFOS:	0	0	0	0	0	0
TIP #:Let With:Future Cost:0 Estimate Total:1,041Payments:	0	0	0	0	0	0
County: St. Charles Add lanes from Pralle lane to Shermann Drive. \$1,203,675 St. Charles County and Engineering:	0	219	0	0	0	C
Route: MO 94 \$1,203,675 St. Charles County STBG-Urban funds. Job No.: 6S3600 R/W:	0	0	0	0	0	0
Length: 1.22 MPO: Y * Contingent Construction:	0	2,188	0	0	0	0
Fund Cat: Flexible & Other Fed: 1,269 State: 44 Local: 1,094 FEOS	0		0	0	0	0
Sec Cat: System Expansion Awd Date: Fall 21 Anticipated Fed Cat: NHPP			0	0		0
TIP #:Let With: 6P3418, 6S3304Future Cost:0 Estimate Total:2,407Payments:	0	0	U	0	0	
County:St. CharlesBridge rehabilitation at Bryan Road. Project involves bridge A5045.Engineering:Route:CST BRYAN RD	150	50	180	0	0	0
Job No.: 683488 R/W:	0	0	0	0	0	0
Length: 0.05 MPO: Y Construction:	0	0	1,842	0	0	0
Fund Cat:Taking Care Of SystemAC-State:1,658State:414Local:0Sec Cat:Rehab And ReconstAwd Date:Fall 22Anticipated Fed Cat:STBGFFOS:	0	0	0	0	0	0
TIP #: Let With: 6P3548 Future Cost: 0 Estimate Total: 2,222 Payments:	0	0	0	0	0	0

*Contingent upon the execution of the cost participation agreement.



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3,	, 4, and 5.	STATE F	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025
County:	St. Charles Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA	Engineering:	50	46	0	0	0	0/202
Route: Job No.:	RT D Transition Plan from Rte. T to Rte. Z in New Melle. 683305	R/W:	0	0	0	0	0	
Length:	4.89 MPO: Y	Construction:	0	617	0	0	0	
Fund Cat:	Taking Care Of System AC-State: 531 State: 132 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: STBG Let With: 6S3303 Future Cost: 0 Estimate Total: 713	Payments:	0	0	0	0	0	
County:	St. Charles Pavement preservation treatment from Rte. Z to Rte. 94 and Rte. H from Rte. 94 to Rte. J.	Engineering:	20	10	10	140	121	
Route: Job No.:	RT D 683480	R/W:	20	0	0	140	0	
Length:	18.15 MPO: Y		0					
Fund Cat:	Taking Care Of System AC-State: 1,663 State: 417 Local: 0	Construction:		0	0	0	1,799	
Sec Cat:	Preventive Maint Awd Date: 2025 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,100	Payments:	0	0	0	0	0	
County: Route:	St. CharlesPavement repairs from I-70 to I-64 and potential pavement repairs on Rte. N from Rte. KRT Kto Wheatfield Farms Drive and on I-270 from Rte. 370 to Rte. 180.	Engineering:	0	30	148	0	0	
Job No.:	683657	R/W:	0	0	0	0	0	
Length:	9.00 MPO: Y	Construction:	0	0	1,545	0	0	
	Taking Care Of System AC-State: 1,378 State: 345 Local: 0 D (1) Million STDC	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,723	Payments:	0	0	0	0	0	
County:	St. Charles Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.	Engineering:	20	10	34	0	0	
Route: Job No.:	RT M 683486	R/W:		0	0	0	0	
Length:	1.00 MPO: Y	Construction:	Ő	0	354	0	0	
Fund Cat:	Taking Care Of SystemFed:0State:398Local:0	-						
Sec Cat:	Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	
TIP #:	Let With:Future Cost:0 Estimate Total:418	Payments:	0	0	0	0	0	
County: Route:	St. CharlesPavement resurfacing and upgrade pedestrian facilities to comply with the ADART NTransition Plan from Bryan Road to Rte. K.	Engineering:	25	10	26	0	0	
Job No.:	683312	R/W:	0	0	0	0	0	
Length:	2.39 MPO: Y	Construction:	0	0	315	0	0	
Fund Cat: Sec Cat:	Taking Care Of SystemFed: 281State: 70Local: 0Preventive MaintAwd Date:Summer 22Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 376	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	CST OLD HWY N facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share 653508 funds. 0.43 MPO: Y t: Flexible & Other System Expansion Awd Date: N/A Anticipated Fed Cat: St. Charles Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance. RT V 6S3487 4.05 MPO: Y t: Taking Care Of System							STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
		0	· /	Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025-6/2026
County:	, ·			ement resurfacing and to a	add turn lanes, ne	destrian	Engingering	rrior rrog. 9	6/2022	0/2023	0/2024	0/2025	0/2020
Route:	CST OLD HWY N	facilities and lighting		5	· •		Engineering:	9		Ŷ	U		
Job No.:							R/W:	0	0	0	0	0	
Length:		Y			a	1 0	Construction:	0	460	0	0	0	
		And Dates					FFOS:	0	460	0	0	0	
Sec Cat: TIP #:	ι I	Awd Date:	N/A			-	Payments:	0	0	0	0	0	
			, , , ,						-	-	0	-	
County: Route:		Rebuild pavement a	nd upgrade sig	gnage from Rte. 94 to end o	of state maintenar	ice.	Engineering:	150	5	60	96	0	
Job No.:	683487						R/W:	0	0	0	0	0	
Length:	4.05 MPO:	Y					Construction:	0	0	0	1,053	0	
Fund Cat:					State: 1,214 I		FFOS:	0	0	0	0	0	
Sec Cat:		Awd Date:	2024	•				ů		-	0		
TIP #:	Let With:			Future Cost:	0 Estimate T	otal: 1,364	Payments:	0	0	0	0	0	
County: Route:	St. Charles RT W	Bridge rehabilitation	n over I-70. Pr	oject involves bridge A079	5.		Engineering:	0	5	5	5	5	5
Job No.:	683564						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	41
Fund Cat:	Taking Care Of Syster	n		Fed: 391	State: 98 I	Local: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	Ν	НРР	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate T	otal: 489	Payments:	0	0	0	0	0	
County:	St. Charles			nal lanes from Interstate D	rive to Perry Cate	e	Engineering:	0	20	3	2	0	(
Route: Job No.:	RT Z 6P3604	Boulevard. \$3,975,00					R/W:	0	0	0	0	0	
Length:	1.10 MPO:	v * Cont	ngent				Construction:	0	815	2,500	660	0	
Fund Cat:	Flexible & Other	Cont		AC-State: 3,200	State: 800 I	Local: 0							
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Ň	HPP	FFOS:	0	815	2,500	660	0	
TIP #:	Let With:			Future Cost:	0 Estimate T	otal: 4,000	Payments:	0	0	0	0	0	
County:	St. Charles	Pavement resurfacin	g from I-70 to	Rte. N.			Engineering:	40	20	89	0	0	
Route: Job No.:	RT Z 683491						R/W:	0	0	0	0	0	
Length:	2.46 MPO:	Y						0		0(2	0		
	Taking Care Of Syster			AC-State: 857	State: 214 I	Local: 0	Construction:	0	0	962	0	0	
Sec Cat:	Low Type Resurfacing		Summer 22	2 Anticipated Fed (Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate T	otal: 1,111	Payments:	0	0	0	0	0	

Contingent upon the execution of the cost participation agreement

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-9-2021 Section 4 - 17 District



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce	on contingency applied to construction cost in the year the project is awarded. Event project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, ar n is applied to the Funding From Other Sources (FFOS) or Payments. In gincludes PE costs, CE costs and R/W incidentals.						, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
				Payments.			-		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
2		Bridge rehabilitation	n over Peruqu	e Creek. Project involves b	ridge A23	314.		Engineering:	0	5	5	5	50	15
Route: Job No.:	683614							R/W:	0	0	0	0	0	(
Length:	0.05 MPO:	Y						Construction:	0	0	0	0	0	1,52
Fund Cat:	Taking Care Of Syster	m		AC-State: 1,394	State:	349 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:		STBG			Ŭ					
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	1,743	Payments:	0	0	0	0	0	
County: Route:	St. Louis MO 100		10	pedestrian facilities to com m Rte. 141 to I-270 includi				Engineering:	42	400	574	768	0	(
	6P3274	0		involves bridges A0960, A	0	0		R/W:	0	0	4,698	0	0	(
Length:	3.40 MPO:	Y						Construction:	0	0	0	10,710	0	(
Fund Cat:	Taking Care Of Syster			Fed: 13,719	State: 3	·		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	0.5	NHPP			ů O	0	0	0	0	
TIP #:	Let With:			Future Cost:		stimate Total:	,	Payments:	0	0	0	U	0	
County: Route:	St. Louis MO 100	Bridge rehabilitation bridge A5682.	n on westboun	d lanes over I-270 and Des	Peres Ro	ad. Project in	volves	Engineering:	10	22	80	169	0	(
Job No.:	6P3274B	bridge riddoz.						R/W:	0	0	0	0	0	0
Length:	0.33 MPO:	Y						Construction:	0	0	0	1,060	0	(
Fund Cat:		• •		Fed: 1,065	State:	266 Local:		FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	0.5	NHPP		Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		stimate Total:	1,341	l'ayments.	0	0	0	0	0	
County: Route:	St. Louis MO 100			e pedestrian facilities to co to Rte. 141. \$1,119,125 Co				Engineering:	0	10	5	0	0	(
Job No.:	6P3602							R/W:	0	0	0	0	0	(
Length:	0.62 MPO:	Y						Construction:	0	65	1,054	0	0	(
	Flexible & Other			AC-State: 907	State:	227 Local:	-	FFOS:	0	65	1,054	0	0	
Sec Cat: TIP #:	Enhancements Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 E	STBG		Payments:	0	0	0	0	0	(
		B (1.1.11)				stimate Total:			Ů	-	-	-	-	
County: Route:	St. Louis MO 100	Transition Plan from		signal and pedestrian facil 61/67 (Kirkwood). \$963,00				Engineering:	1,389	699	0	0	0	(
	683259	Alternatives funds.						R/W:	1,725	0	0	0	0	(
-	2.41 MPO: Taking Care Of System			Fed: 6,697	State: 1	1,674 Local:		Construction:	0	7,672	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	State.	NHP		FFOS:	0	963	0	0	0	(
TIP #:		6S3259C, 6S3259B	- 411 #1	Future Cost:	0 Es	stimate Total:		Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. ant project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4	4, and 5.	STATE F	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. gincludes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Route:	St. LouisPedestrian and streetscape enhancements from North Ballas Road to Meier Lane.MO 100\$336,640 Surface Transportation Block Grant and \$84,160 Des Peres STBG-Urban funds.	Engineering:	24	38	0	0	0	
Job No.:	6S3259B	R/W:	0	38	0	0	0	
Length:	1.06 MPO: Y	Construction:	0	321	0	0	0	
	Taking Care Of SystemFed: 317State: 26Local: 54	FFOS:	0	359	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP		Ŭ		-	°		
TIP #:	Let With: 6S3259C, 6S3259Future Cost:0 Estimate Total:421	Payments:	0	0	0	0	0	
County: Route:	St. LouisPedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive.MO 100\$1,098,113 Cost Share and \$1,275,667 Kirkwood funds.	Engineering:	234	153	0	0	0	
Job No.:	683259C	R/W:	274	0	0	0	0	
Length:	1.03 MPO: Y	Construction:	0	1,854	0	0	0	
Fund Cat:		FFOS:	278	1,854	0	0	0	
Sec Cat: TIP #:	Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP Let With: 6\$3259, 6\$3259B Future Cost: 0 Estimate Total: 2,515	Payments:	0	0	0	0	0	
	St. Louis Payback to Kirkwood for pedestrian and streetscape enhancements from Meier Lane to					0		
County: Route:	MO 100 Kirkwood Drive. \$136,460 Cost Share funds.	Engineering:	0	0	0	0	0	
Job No.:	683259Z	R/W:	0	0	0	0	0	
Length:	1.03 MPO: Y	Construction:	0	0	0	0	0	
Fund Cat:		FFOS:	0	136	0	0	0	
Sec Cat: TIP #:	Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 136	Payments:	0	136	0	0	0	
					-	-	-	
County: Route:	St. LouisAdd roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air QualityMO 109Improvement Program funds.	Engineering:	305	71	162	0	0	
Job No.:	683351	R/W:	0	866	0	0	0	
Length:	0.07 MPO: Y	Construction:	0	0	2,361	0	0	
	Taking Care Of SystemFed: 2,769State: 691Local: 0	FFOS:	0	866	1,978	0	0	
Sec Cat:	Systems Operations Awd Date: Summer 22 Anticipated Fed Cat: C.M.A.Q.		-		<i>,</i>	ů O		
TIP #:	Let With: 683493Future Cost:0 Estimate Total:3,765	Payments:	0	0	0	0	0	
County: Route:	St. Louis Signal replacements at various location in St. Louis County. MO 109 62592	Engineering:	0	50	138	0	0	
Job No.: Longth:	683583 1.21 MPO: Y	R/W:	Ů	0	0	U	0	
Length:		Construction:	0	0	1,313	0	0	
Sec Cat:	Taking Care Of System AC-State: 1,200 State: 301 Local: 0 Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,501	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a	and 5.	STATE F	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: St. Louis Pavement repair from Rte. 100 to Rte. FF.	Engineering:	0	30	574	0	0	
Route: MO 109 Job No.: 683595	R/W:	0	0	0	0	0	(
	Construction:	0	0	4,108	0	0	(
Fund Cat: Taking Care Of System Fed: 3,769 State: 943 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,712	Payments:	0	0	0	0	0	
	Engineering:	410	83	275	0	0	(
Job No.: 683416	R/W:	0	245	0	0	0	(
	Construction:	0	0	3,692	0	0	(
Fund Cat: Taking Care Of System Fed: 3,436 State: 859 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 4,705	Payments:	0	0	0	0	0	(
	Engineering:	410	200	550	571	0	(
Route:MO 115the ADA Transition Plan from I-170 to North Hanley Road and Engler Avenue to WoodJob No.:6S3417Avenue.	R/W:	0	0	361	0	0	0
Length: 1.26 MPO: Y	Construction:	0	0	0	5,176	0	0
Fund Cat:Taking Care Of SystemFed: 5,487State: 1,371Local:0	FFOS:	0	0	0	0	0	(
Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 7,268 County: St. Louis Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 F	-	-	-	-	-	-	
Route: MO 141 and A8124.	Engineering:	171	177	0	0	0	(
Job No.: 6P3062B Length: 0.12 MPO: Y	R/W:	0	10	0	0	0	(
Fund Cat: Taking Care Of System	Construction:	0	1,089	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:1,447	Payments:	0	0	0	0	0	(
Route: IS 170	Engineering:	73	7	0	0	0	0
Job No.: 612339	R/W:	30	0	0	0	0	0
Length: 0.05 MPO: Y Fund Cat: Flexible & Other Fed: 75 State: 18 Local: 0	Construction:	0	86	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #: 5309-11 Let With: Future Cost: 0 Estimate Total: 196	Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

nstruction contingency applied to construction cost in the year the project is awarded. ree percent project growth factor compounded annually is applied to right-of-way and construction costs in program ye	ars 2,	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
inflation is applied to the Funding From Other Sources (FFOS) or Payments. gineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:St. LouisBridge rehabilitations on and off westbound I-270. Project involves bridges A6370 andRoute:IS 170A6371.	1	Engineering:	0	75	134	0	0	
ob No.: 613535		R/W:	0	0	0	0	0	
Length: 0.47 MPO: Y		Construction:	0	0	879	0	0	
Fund Cat:Taking Care Of SystemFed:978State:110Local:	0	FFOS:	0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP FIP #: Let With: 613624 Future Cost: 0 Estimate Total: 1	088	Payments:	0	0	0	0	0	
County: St. Louis Bridge rehabilitation and painting over Page Avenue, Woodson Road and Union Pacif	<u> </u>	<u>,</u>	· · ·	-	Ť	•		
Route: IS 170 Railroad. Upgrade median guardrail and barrier between Lackland Road and Midlan		Engineering:	0	100	654	0	0	
ob No.: 613572 Boulevard. Project involves bridges A3176, A2807 and A2809.		R/W:	0	0	0	0	0	
Length: 0.63 MPO: Y Fund Cat: Taking Care Of System Fed: 6,136 State: 681 Local:		Construction:	0	0	6,063	0	0	
Fund Cat: Taking Care Of System Fed: 6,136 State: 681 Local: See Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	Ŭ	FFOS:	0	0	0	0	0	
-	5,817	Payments:	0	0	0	0	0	
County: St. Louis Bridge and culvert rehabilitations in St. Louis County including Rte. 67, Rte. AC and	Rte.	Engineering:	20	63	190	0	0	
Route: IS 170 N. Project involves bridge A1109 and culverts A2808, A1073, A1108 and L0269. ob No.: 6I3573		R/W:	0	33	0	0	0	
Length: 0.60 MPO: Y		Construction:	0	0	1,799	0	0	
und Cat:Taking Care Of SystemAC-State:1,667State:418Local:	0	-			0	0	0	
See Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG		FFOS:	U	0	-			
FIP #:Let With:Future Cost:0 Estimate Total:2	,105	Payments:	0	0	0	0	0	
County: St. Louis Pavement preservation treatment from I-270 to I-64. Route: IS 170		Engineering:	0	59	0	0	0	
ob No.: 613622		R/W:	0	0	0	0	0	
Length: 10.87 MPO: Y		Construction:	0	563	0	0	0	
Fund Cat: Taking Care Of System Fed: 560 State: 62 Local:	0	FFOS:	0	0	0	0	0	
See Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP FIP #: Let With: Future Cost: 0 Estimate Total:	622	Payments:	0	0	0	0	0	
County: St. Louis Bridge rehabilitations on ramps from and to eastbound I-270. Project involves bridges	_				-	-	-	
Route: IS 170 A3808, A6372 and A6373.		Engineering: R/W:	0	50 0	100 0	0 0	0 0	
Length: 0.82 MPO: Y		Construction:	0	0	552	0	0	
Fund Cat: Taking Care Of System Fed: 632 State: 70 Local:	0	-		0	0	0		
See Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP		FFOS:	U	-	Ŭ	0	0	
TIP #:Let With: 613535Future Cost:0 Estimate Total:	702	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied t ent project growth facto				ction costs in program years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Fundi	ing From Other Sour	ces (FFOS) or		r	, , ,		7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
Engineering	g includes PE costs, CE	costs and R/W incide	entals.				Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	St. Louis MO 180	Bridge replacement Project involves bri	· •	sions and add sidewalk on S	t. Charles Rock Road at I-70.	Engineering:	310	201	450	643	0	0
Job No.:	683311					R/W:	0	25	0	0	0	0
Length:	0.20 MPO:					Construction:	0	0	0	7,626	0	0
	Taking Care Of Syste			Fed: 7,156	State: 1,789 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP		ů		-	-		0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 9,255	Payments:	0	0	0	0	0	0
County: Route:	St. Louis MO 21		0,10 0	guardrail, signal and pedesti tte. 30 (Gravois Road) in St.	ian facilities to comply with Louis County to Schenk	Engineering:	1,490	682	1,875	0	0	0
Job No.:	683283	Road in Jefferson C	County. Proje	ct involves bridges A1156 an	d A1157.	R/W:	0	388	0	0	0	0
Length:	19.47 MPO:					Construction:	0	0	25,513	0	0	0
Fund Cat:	о і			Fed: 22,766	State: 5,692 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	6P3288		Future Cost:	0 Estimate Total: 29,948	l'ayments.	0	0	0	0	0	0
County: Route:	St. Louis MO 231	Road to Richardson	n Road and I-	eister Avenue to Rte. 67, on 55 ramps at Richardson Roa	81	Engineering:	0	1	1	0	0	0
Job No.:	683597	8	Quality Impr	ovement Program funds.		R/W:	0	0	0	0	0	0
Length:	12.49 MPO:					Construction:	0	0	1,232	0	0	0
	Taking Care Of Syste			Fed: 988	State: 246 Local: 0	FFOS:	0	0	957	0	0	0
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,234	Fayments.	0	0	U	U	0	0
County: Route:	St. Louis MO 231	Pavement and pede Louis City limits to			ADA Transition Plan from St.	Engineering:	0	100	100	125	451	0
Job No.:	683631	Louis ony mills to				R/W:	0	0	0	1,974	0	0
Length:	2.86 MPO:	Y				Construction:	0	0	0	0	5,485	0
Fund Cat:	Taking Care Of Syste	m		AC-State: 6,588	State: 1,647 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG		Ů			Ū		0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 8,235	Payments:	0	0	0	0	0	0
County: Route:	St. Louis MO 231			de pedestrian facilities to co ne to Meramec River.	mply with the ADA	Engineering:	0	100	200	181	699	0
Job No.:	683632					R/W:	0	0	0	5	0	0
Length:	7.08 MPO:					Construction:	0	0	0	0	9,542	0
Fund Cat:	8 1			AC-State: 8,582	State: 2,145 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG	Dovimento	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 10,727	Payments:	l V	U	U	U	U	U



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied t		2.4.15						NG				
	ent project growth facto i is applied to the Fundi			o right-of-way and constru	ction costs in pr	ogram years 2	, 3, 4, and 5.	STATE	FISCAL Y				
	g includes PE costs, CE			ayments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Route:	St. Louis IS 255	Bridge rehabilitation bridges A1850 and A	11	i River (Jefferson Barrack 000 IDOT funds	s Bridge). Proje	ct involves	Engineering:	5,392	3,032	0	0	0	
Job No.:	613413	bridges A1050 and A	4750. \$15,500	,000 IDOT funds.			R/W:	0	0	0	0	0	
Length:	0.33 MPO:						Construction:	0	30,000	0	0	0	
Fund Cat: Sec Cat:	Statewide Interstate A Rehab And Reconst	And Major Bridge Awd Date:	Fall 21	Fed: 17,729 Anticipated Fed Cat:	State: 303	Local: 15,000 NHFP	FFOS:	0	15,000	0	0	0	
TIP #:	Let With:		F all 21	Future Cost:	0 Estimate	Total: 38,424	Payments:	0	0	0	0	0	
County:	St. Louis	Bridge rehabilitation	ı at Koch Road	d. Project involves bridge	A2590.		Engineering:	260	171	0	0	0	
Route: Job No.:	IS 255 613500						R/W:	0	0	0	0	0	
Length:	0.42 MPO:						Construction:	0	1,568	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Rehab And Reconst	m Awd Date:	Fall 21	Fed: 1,565 Anticipated Fed Cat:	State: 174	Local: 0 NHFP	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Fall 21	Future Cost:	0 Estimate	Total: 1,999	Payments:	0	0	0	0	0	
County:	St. Louis		0 10	e pedestrian facilities to co	1 0		Engineering:	156	400	378	613	0	
Route: Job No.:	MO 267 683397	Transition Plan from Statewide Transport		lbergh Boulevard to River ives funds.	· City Boulevard	. \$1,917,000	R/W:	0	0	322	0	0	
Length:	3.90 MPO:	Y					Construction:	0	0	0	8,226	0	
	Taking Care Of Syste			AC-State: 7,951	State: 1,988	Local: 0	FFOS:	0	0	0	1,917	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 Estimate	STBG Total: 10,095	Payments:	0	0	0	0	0	
County:	St. Louis	Bridge replacement,	bridge rehabi	litation and pavement rep		· ·	Engineering:	2,392	1,781	0	0	0	
Route: Job No.:	IS 270 612090	New Ballas Road and	d bridge rehab	oilitation for I-270 mainlin dges A1051, A1052, A4654	e and ramp and	Rte. AB	R/W:	2,0>2	100	ů O	0	0	
Length:	0.37 MPO:			uges 111001, 111002, 11100	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Construction:	0	18,368	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 16,199	State: 4,050	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Ca		NHPP	Payments:	0	0	0	0	0	
TIP #:	4414H-12 Let With:	,	<i>a</i> t . t	Future Cost:		Total: 22,641			0	-	U	-	
County: Route:	St. Louis IS 270	Modify interchange of involves bridges A10		at Riverview Boulevard in	St. Louis City.]	Project	Engineering:	1,820	200	1,199	0	0	
Job No.: Length:	613020C 0.64 MPO:	v					R/W:	1,070	0	0	0	0	
	Flexible & Other			Fed: 17,248	State: 1,917	Local: 0	Construction:	0	0	17,766	0	0	
Sec Cat:	System Expansion	Awd Date:	Summer 22	2 Anticipated Fed C		NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 22,055	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		construction cost in the year the compounded annually is applied	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG			
	is applied to the Funding includes PE costs, CE co	g From Other Sources (FFOS) or osts and R/W incidentals.	Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:		Add lanes and bridge replacements A0221.	nt from Lilac Avenue to Rte	e. H. Project involves bridg	ge	Engineering:	250	200	201	890	0	
Job No.:	6I3020D	40221.				R/W:	0	0	1	0	0	
Length:	1.43 MPO: Y	ľ				Construction:	0	0	0	10,642	0	
	Flexible & Other		Fed: 10,740	State: 1,194 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: 2024	Anticipated Fed Cat:		104	Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 12	,184	2	Ŷ		-			
County: Route:		Add signage and striping for wro hroughout the St. Louis District				Engineering:	24	49	0	0	0	
Job No.:	613471	U U	· •			R/W:	0	0	0	0	0	
Length:	38.76 MPO: Y	Ϋ́				Construction:	0	500	0	0	0	
Fund Cat:		A	Fed: 494	State: 55 Local:	0	FFOS:	0	500	0	0	0	
Sec Cat: TIP #:	Urban Safety Let With:	Awd Date: Fall 21	Anticipated Fed Cat: Future Cost:	Safety 0 Estimate Total:	573	Payments:	0	0	0	0	0	
County:		Pavement resurfacing from Rte.		-		Engineering:	0	20	60	60	180	
Route:	IS 270			g		0 0	0					
lob No.:	6I3580 3.21 MPO: Y	7				R/W:	0	0	0	0	0	
Length: Fund Cat:		I	Fed: 2,293	State: 255 Local:	0	Construction:	0	0	0	0	2,228	
Sec Cat:	Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat:	NHPP	Ŭ	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2	,548	Payments:	0	0	0	0	0	
County:		Replace bridge approaches and u			Ī	Engineering:	0	10	184	0	0	
Route: Job No.:	IS 270 3 6I3616	370. Project involves bridge A018	80. \$180,000 District Operat	tion funds.		R/W:	0	0	0	0	0	
Length:	2.10 MPO: Y	ľ				Construction:	0	0	1,363	0	0	
Fund Cat:	Taking Care Of System		AC-State: 1,402	State: 155 Local:	0	-	•					
Sec Cat:	Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat:	NHPP		FFOS:	0	0	180	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1	,557	Payments:	0	0	0	0	0	
County: Route:	IS 270	Pavement repairs from Rte. AB t	o 0.4 mile south of Rte. 100			Engineering:	0	69	0	0	0	
Job No.:	613653	7				R/W:	0	0	0	0	0	
Length:	3.96 MPO: Y		AC States 567	State: 63 Local:	_	Construction:	0	561	0	0	0	
Sec Cat:	Taking Care Of System Preventive Maint	Awd Date: Winter 2	AC-State: 567 2 Anticipated Fed C		v	FFOS:	0	0	0	0	0	
TIP #:		3501, 6I2090	Future Cost:		630	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			oject is awarded. right-of-way and constru	gram years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG		
	is applied to the Fundin g includes PE costs, CE c			iyments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	
County: Route:	St. Louis IS 270	0 0		ges in the St. Louis Distrie 3, A7422 and A0170. Proje			0	Engineering:	0	69	0	0	0	
Job No.:				22, A6082 and A1487.		, ,		R/W:	0	0	0	0	0	
Length:	1.04 MPO:	Y						Construction:	0	500	0	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 455	State:	114	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Ca			NHPP		v					
TIP #:	Let With:			Future Cost:	0 E	stimate	Fotal: 569	Payments:	0	0	0	0	0	
County: Route:	St. Louis MO 30	Bridge rehabilitation	n over the Mera	mec River. Project involv	es bridge	e A2014.		Engineering:	10	30	290	0	0	
Job No.:	683532							R/W:	0	0	0	0	0	
Length:	0.25 MPO:				~			Construction:	0	0	4,055	0	0	
Fund Cat:	8 .		F 11 44	Fed: 3,500	State:		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	Fall 22	Anticipated Fed Cat: Future Cost:	0 E	stimate	NHPP Fotal: 4,385	Payments:	0	0	0	0	0	
County:	St. Louis MO 340	Pavement resurfacin	0,10 0		Engineering:	1,372	1,038	0	0	0				
Route: Job No.:	683255	Transition Plan from Alternatives funds.	n Lea Oak Driv	ation	R/W:	2,520	0	0	0	0				
Length:	7.64 MPO:	Y						Construction:	0	13,202	0	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 11,392	State:	2,848	Local: 0					0	-	
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Ca	.t:		NHPP	FFOS:	0	1,457	0	U	0	
TIP #:	Let With:			Future Cost:	0 E	stimate	Total: 18,132	Payments:	0	0	0	0	0	
County: Route:	St. Louis MO 364	Bridge rehabilitation	n over Creve Co	oeur Lake. Project involve	s bridge	A5584.		Engineering:	0	50	152	0	0	
Job No.:	6P3533							R/W:	0	0	0	0	0	
Length:	0.59 MPO:	Y						Construction:	0	0	1,158	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 1,088	State:		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:			NHPP		Ů			Ŭ	-	
TIP #:	Let With: 6	5P3566		Future Cost:	0 E	stimate	Total: 1,360	Payments:	0	0	0	0	0	
County: Route:	St. Louis MO 364	0	10 0	guardrail and lighting ove ses A6014, A6052, A6083 a			lill Road	Engineering:	20	75	170	0	0	
Job No.: Longth:	6P3566 1.02 MPO:	V						R/W:	0	0	0	0	0	
Length: Fund Cat:				Fed: 1,338	State	335		Construction:	0	0	1,428	0	0	
	Taking Care Of System Preventive Maint	n Awd Date:	Fall 22	Anticipated Fed Cat:	State:		NHPP	FFOS:	0	0	0	0	0	
Sec Cat:			1°an 44	innerpared i eu Cat.										



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to ent project growth factor			2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
No inflation	is applied to the Funding includes PE costs, CE of	ng From Other Sourc	es (FFOS) or P				D · D			7/2023-		7/2025
0 (Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/202
County: Route:	St. Louis MO 366		0 10	e pedestrian facilities to co to St. Louis City limits. Pro	mply with the ADA oject includes bridge J0228.	Engineering:	100	708	1,510	1,368	0	
Job No.:	683582					R/W:	0	0	2,499	0	0	
Length:	6.17 MPO:					Construction:	0	0	0	18,366	0	
Fund Cat:	8 1			Fed: 19,560	State: 4,891 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		ů			-		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 24,551	Payments:	0	0	0	0	0	
County: Route:	St. Louis MO 367	0 0		tions from Rte. 67 to Mali 13, A6916, A6917, A6919,	ne Creek. Project involves A7087 and A7088.	Engineering:	601	172	0	0	0	
Job No.:	6P3308					R/W:	0	0	0	0	0	
Length:	0.40 MPO:					Construction:	0	1,783	0	0	0	
	Taking Care Of Syster			Fed: 1,564	State: 391 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		0	0		0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,556	Payments:	U	0	0	0	U	
County:	St. Louis MO 367	Pavement resurfacion	ng from I-270 t	o Halls Ferry Circle.		Engineering:	85	251	0	0	0	
Route: Job No.:	683437					R/W:	0	0	0	0	0	
Length:	6.52 MPO:	Y				Construction:	0	2,558	0	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 2,247	State: 562 Local: 0				-		-	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	FFOS:	U	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,894	Payments:	0	0	0	0	0	
County: Route:	St. Louis MO 370	Bridge rehabilitation Project involves brid	n over Cowmir dges A4895, A4	e Creek, Ferguson Lane a 896, A4886 and A5006.	nd Missouri Bottom Road.	Engineering:	0	50	50	131	352	
Job No.:	6P3615	3	8	,		R/W:	0	0	0	0	0	
Length:	1.65 MPO:	Y				Construction:	0	0	0	0	4,009	
Fund Cat:	Taking Care Of Syster	n		Fed: 3,674	State: 918 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	FFUS:	Ŭ	, in the second s				
TIP #:	Let With:			Future Cost:	0 Estimate Total: 4,592	Payments:	0	0	0	0	0	
County: Route:	St. Louis IS 44	Bridge rehabilitation involves bridges A1			ad and Birch Road. Project	Engineering:	709	559	0	0	0	
Job No.:	613489					R/W:	0	0	0	0	0	
Length:	0.25 MPO:					Construction:	0	7,876	0	0	0	
Fund Cat:		• •		Fed: 6,748	State: 1,687 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Ca			Ť	, in the second s				
TIP #:	Let With:			Future Cost:	0 Estimate Total: 9,144	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied t ent project growth facto			. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG				
No inflation	is applied to the Fundi	ng From Other Sourc	es (FFOS) or Pa			···· P ···	• 8 ,	, - , - ,			7/2022-			
Engineering	g includes PE costs, CE	costs and R/W incide	ntals.						Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	St. Louis IS 44	Pavement resurfacin Road.	ng and upgrade	signals from the Franklin	1 County	line to `	Williams	Engineering:	0	401	512	0	0	0
Job No.:	613568							R/W:	0	1	0	0	0	0
Length:	10.56 MPO:				~			Construction:	0	0	6,938	0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syster Rehab And Reconst	m Awd Date:	2023	Fed: 7,067 Anticipated Fed Cat:	State:		Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 E		Total: 7,852	Payments:	0	0	0	0	0	0
County:	St. Louis IS 44			ges in the St. Louis Distri				Engineering:	0	20	49	0	0	0
Route: Job No.:	613651			3, A5517, A4876 and A73 '31, A5929, A5980, A0799				R/W:	0	0	0	0	0	0
Length:	0.90 MPO:				G 1 1		x 1 0	Construction:	0	0	515	0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syster Rehab And Reconst	m Awd Date:	2023	Fed: 467 Anticipated Fed Cat:	State:		Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Tive Dute.	2020	Future Cost:	0 E	estimate		Payments:	0	0	0	0	0	0
County:	St. Louis			pedestrian facilities to co		Engineering:	300	328	0	0	0	0		
Route: Job No.:	OR 44 683476	Antire Road and Ya		tion on the north and sou	etween	R/W:	0	0	0	0	0	0		
Length:	5.17 MPO:							Construction:	0	4,081	0	0	0	0
	Taking Care Of System		~ •	Fed: 3,527	State:	882	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	Summer 21	Anticipated Fed C Future Cost:		latimata '	NHPP Total: 4,709	Payments:	0	0	0	0	0	0
11P #:							,	r uj monts.	Ű	v	Ŭ	0	Ů	
County: Route:	St. Louis OR 44			d over I-55, Geyer Road) over I-44. Project involv				Engineering:	0	60	125	0	0	0
Job No.:	683556	A5410 and A5408.						R/W:	0	0	0	0	0	0
Length:	0.28 MPO:			E 1 1 (00	G 1 1	100	T 1 0	Construction:	0	0	1,701	0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syster Preventive Maint	m Awd Date:	Fall 22	Fed: 1,698 Anticipated Fed Cat:	State:	188	Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With:		1 all 22	Future Cost:	0 E	stimate	Total: 1,886	Payments:	0	0	0	0	0	0
County:	St. Louis			Lindbergh Boulevard to				Engineering:	2,040	2,189	0	0	0	0
Route: Job No.:	IS 55 6I3187	remove pedestrian b A0532, A1057, A107	•	re Overpass. Project invo 6, and A0619.	lves brid	ges A06	07, A0591,	R/W:	0	10	0	0	0	0
Length:	4.51 MPO:	Y						Construction:	0	27,475	0	0	0	0
Fund Cat:	Taking Care Of System	m		Fed: 26,706	State:	2,968	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Fall 21	Anticipated Fed Cat:			NHFP		Ŭ	-	J			U
TIP #:	Let With:	6I3149		Future Cost:	0 E	stimate	Total: 31,714	Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to				iction costs in program years	2 3 4 and 5	STATE	FISCAL Y	FAD DD(DIFCT B	UDCETI	NC
	is applied to the Fundi				retion costs in program years	2, 3, 4, and 3.	STATE		7/2022-	7/2023-		
Engineering	g includes PE costs, CE	costs and R/W incide	entals.	·			Prior Prog.	6/2022	6/2023	6/2024		6/2026
County: Route:	St. Louis US 61		0,10 0	nal and pedestrian facilitie Bend Road to Barracksvie	es to comply with the ADA ew Road.	Engineering:	970	1,489	0	0	0	0
Job No.:	683281		0			R/W:	0	346	0	0	0	(
Length:	7.25 MPO:	Y				Construction:	0	12,813	0	0	0	(
Fund Cat:	Taking Care Of Syster			Fed: 11,719	State: 2,929 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Ca		-	0		-			
TIP #:	Let With:			Future Cost:	0 Estimate Total: 15,61	8 Payments:	0	0	0	0	0	(
County: Route:	St. Louis US 61			e pedestrian facilities to co e River to 0.14 mile north o		Engineering:	10	100	250	614	774	C
Job No.:	683578					R/W:	0	0	0	367	0	0
Length:	4.45 MPO:			T 1 40 700		Construction:	0	0	0	0	11,045	0
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	2025	Fed: 10,520 Anticipated Fed Cat:	State: 2,630 Local: NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2023	Future Cost:	0 Estimate Total: 13.16	Payments:	0	0	0	0	0	0
County:	St. Louis	Payback for project	t 610978 from w	Engineering:	0	0	0	0	0			
Route:	IS 64	of \$189,800 with pa		0 0	0					0		
Job No.:	610978Z 9.02 MPO:	V	DA		IT.	R/W:	U	0	0	0	0	0
Length: Fund Cat:	9.02 MPO: Flexible & Other	Y	PA	Fed: 0	State: 46,741 Local:	Construction:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State State	FFOS:	0	0	0	0	0	0
TIP #:	2606D-11 Let With:	11	1.012	Future Cost:	0 Estimate Total: 189,79	9 Payments:	143,058	11,686	11,686	11,686	11,683	C
County:	St. Louis	Bridge rehabilitatio	ons at I-270. Pro	ject involves bridges A465	50, A4651, A4652 and A4653	Engineering:	1,200	1,464	0	0	0	(
Route: Job No.:	IS 64 6I3501					R/W:	0	0	0	0	0	(
Length:	0.54 MPO:	Y				Construction:	0	10,490	0	0	0	0
Fund Cat:	Statewide Interstate A	nd Major Bridge		Fed: 10,759	State: 1,195 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Ca	at: NHFP	FFOS:	Ŭ					U
TIP #:	Let With:	613653, 612090		Future Cost:	0 Estimate Total: 13,15	4 Payments:	0	0	0	0	0	0
County: Route:	St. Louis IS 64	Bridge rehabilitatio	on over the Miss	souri River. Project involv	res bridge A4017.	Engineering:	0	100	372	0	0	0
Job No.:	613538					R/W:	0	0	0	0	0	0
Length:	0.48 MPO:					Construction:	0	0	3,066	0	0	(
Fund Cat:	8 1		2022	Fed: 3,184	State: 354 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	ſ
TIP #:	Let With:			Future Cost:	0 Estimate Total: 3,53	s rayments:	U U	U	U	U	0	U



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied t ent project growth facto			2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG		
	is applied to the Funding includes PE costs, CE	0	· · ·	Payments.			n · n			7/2023-		7/2025
County:	St. Louis			al ungrade guardrail and	l upgrade pedestrian facilities	.	Prior Prog. 0	6/2022	6/2023	6/2024	6/2025	6/2026
Route:	US 67		0, 1 0	n Plan from Rte. 367 to Rt	10 1	Engineering:	v	50	150	560	0	(
Job No.:	6P3623					R/W:	0	0	0	0	0	(
Length:	3.93 MPO:					Construction:	0	0	0	5,199	0	(
	Taking Care Of System	m Awd Date:	2024	AC-State: 4,767	State: 1,192 Local: 0 NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 5,959	Payments:	0	0	0	0	0	
County:	St. Louis	Add guard cable fro	m 0.8 miles so	uth of the Missouri River (,		0	22	0	0	0	
Route:	US 67	Tuu guaru cabie ire	Jii 0.0 iiiie3 30		to Arrow Fourt Drive.	Engineering:	Ŷ	33		U		
Job No.:	6P3637					R/W:	0	0	0	0	0	(
Length:	1.36 MPO:	Y		F 1 202		Construction:	0	192	0	0	0	(
Fund Cat: Sec Cat:	Safety Safety	Awd Date:	Fall 21	Fed: 203 Anticipated Fed Cat:	State: 22 Local: 0 Safety	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awd Date.	rall 21	Future Cost:	0 Estimate Total: 225	Payments:	0	0	0	0	0	(
County:	St. Louis	Pavement resurfaci	ng, bridge repl		estrian facilities to comply	Engineering:	570	276	771	0	0	
Route:	US 67	with the ADA Trans	sition Plan from	n Rte. D (Page Avenue) to	Swan Drive. Project involves	0 0	0			0	0	
Job No.: Length:	6S3280 7.04 MPO:	0	7,000 Statewid	le Transportation Alternat	lives lunds.	R/W:		389	0	U	Ŭ	(
-				Fed: 9.487	State: 2,371 Local: 0	Construction:	0	0	10,422	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	FFOS:	0	0	2,257	0	0	(
TIP #:	Let With:			Future Cost:	0 Estimate Total: 12,428	Payments:	0	0	0	0	0	(
County:	St. Louis	Payment to Creve C	Coeur to signali	ze intersection and add tu	rn lanes at Old Olive Street.	Engineering:	6	6	1	2	0	
Route: Job No.:	US 67 6S3521	\$1,005,000 Cost Sha	re and \$575,10	00 Governor's Cost Share l	Program funds.	R/W:	0	0	0	0	0	
Length:	0.27 MPO:	v * Cont	ingent	-		Construction:	0	710	0	870	0	
Fund Cat:	Taking Care Of Syste	m		AC-State: 1,272	State: 317 Local: 0			-	-			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	710	0	870	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,595	Payments:	0	0	0	0	0	
County: Route:	St. Louis US 67	Pavement resurfaci Transition Plan from	0 10	e pedestrian facilities to co).	omply with the ADA	Engineering:	0	150	250	210	638	(
Job No.:	683557					R/W:	0	0	0	53	0	(
Length:	3.44 MPO:					Construction:	0	0	0	0	7,182	(
Fund Cat:	е і			Fed: 6,786	State: 1,697 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP 0. Estimate Tataly - 9,493	Payments:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estimate Total: 8,483	i ayments.	0	0	U	U	U	

District St. Louis

* Contingent upon the execution of the cost participation agreement.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to nt project growth factor			project is awarded. To right-of-way and constru	iction co	osts in pro	gram years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE c			Payments.					Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2020
County:	St. Louis	Bridge rehabilitation	n over Rte. 18	0. Project involve bridge J()845.			Engineering:	0	10	100	335	0	
Route: Job No.:	US 67 6S3621							R/W:	0	0	0	0	0	
Length:	0.06 MPO:	Y						Construction:	0	0	0	2,157	0	
Fund Cat:	Taking Care Of System	n		Fed: 2,082	State:	520 I	.ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:			HPP		Ű	-	-	-		
TIP #:	Let With:			Future Cost:	0	Estimate T	otal: 2,602	Payments:	0	0	0	0	0	
County: Route:	St. Louis IS 70	01 0		ige. Project involves bridge 007,A3008, A4226, L0810 a		, , ,	3001,	Engineering:	10	50	200	753	0	(
Job No.:	613571	10002, 10000, 1000	-, 110003, 1100	07,15000, 114220, 10010 a	110 / 1420	02.		R/W:	0	0	0	0	0	(
Length:	0.52 MPO:	Y						Construction:	0	0	0	9,322	0	(
Fund Cat:	о і			Fed: 9,293	State:	,	.ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	0		HPP	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0	Estimate 1	otal: 10,335	-	-	-				
County: Route:	St. Louis IS 70	Replace lighting at t	he I-270 inter	change.				Engineering:	0	20	50	235	0	(
Job No.:	6I3617							R/W:	0	0	0	0	0	(
Length:	1.91 MPO:							Construction:	0	0	0	2,034	0	(
Fund Cat:	8 1		2024	Fed: 2,106	State:		local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0		HPP otal: 2,339	Payments:	0	0	0	0	0	
	St. Louis	D	- f 0.2				,	-		Ť	-	-	-	
County: Route:	IS 70	r avement resurtacin	ig from 0.5 mi	le north of Fee Fee Road to	o spring	guale Aven	ue.	Engineering:	0	50	50	100	200	709
Job No.:	613647							R/W:	0	0	0	0	0	(
Length:	4.63 MPO:				G	000 T	1 0	Construction:	0	0	0	0	0	6,97
Fund Cat:	Taking Care Of System Rehab And Reconst	n Awd Date:	2026	Fed: 7,279	State:		local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Let With:	Awd Date:	2026	Anticipated Fed Cat: Future Cost:	0	Estimate T		Payments:	0	0	0	0	0	(
County:	St. Louis	Bridge replacement	over I_270 Pr	oject involves bridge A009		Lotinate 1	0,000	-	0	50	50	100	200	
Route: Job No.:	IS 70 6I3654	bruge replacement	0,011-270.11	oject involves bridge A007	5.			Engineering: R/W:	0	50 0	50 0	100 0	200 0	700
Length:	0.20 MPO:	Y						Construction:	0	0	0	0	0	6,55
Fund Cat:	Taking Care Of System	n		Fed: 6,890	State:	766 I	local: 0					-		
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:		N	HFP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0	Estimate T	otal: 7 ,656	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

hree perce		r compounded annual	ly is applied t	o right-of-way and constru	2, 3, 4, and 5.	STATE]	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
	i is applied to the Fundi g includes PE costs, CE	8	· · ·	Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Route:	St. Louis RT AB			e pedestrian facilities to co t of Rte. 141 to I-270.	omply with the ADA	Engineering:	0	100	120	339	0	
Job No.:	683633					R/W:	0	0	1,211	0	0	
Length:	3.23 MPO:					Construction:	0	0	0	3,600	0	
Fund Cat:	Taking Care Of Syste			AC-State: 4,296	State: 1,074 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG		•		-	-		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 5,370	Payments:	0	0	0	0	0	
County: Route:	St. Louis RT AC		0 10	e pedestrian facilities to co shall Road to north of St. (1 0	Engineering:	0	150	200	315	892	
Job No.:	683569					R/W:	0	0	0	641	0	
Length:	2.42 MPO:					Construction:	0	0	0	0	9,419	
Fund Cat:	0 1			AC-State: 9,294	State: 2,323 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 11,61 7	i ayments.	0	0	0	0	0	
County: Route:	St. Louis RT AC	Pavement resurfacin	g from I-270 (to Lindberg Boulevard.		Engineering:	0	25	25	50	153	54
Job No.:	683648	**				R/W:	0	0	0	0	0	
Length:	3.30 MPO:			A.C. States 5 1(9	States 1 202 Lands	Construction:	0	0	0	0	0	5,66
Fund Cat:	Taking Care Of Syste Rehab And Reconst	m Awd Date:	2026	AC-State: 5,168	State: 1,292 Local: 0 STBG	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Let With:	Awd Date:	2020	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 6,460	Payments:	0	0	0	0	0	
	St. Louis	Duidge ushabilitation	at varians la		ley Road to Kingshighway				-	-		
County:	CST BIG BEND	0			8022, A8028, A8029, A8033	Engineering:	20	27	63	0	0	
Route:	BLVD	and A8036.				R/W:	0	0	0	0	0	
Job No.: Length:	6S3439 0.09 MPO:	V				Construction:	0	0	780	0	0	
Fund Cat:				Fed: 697	State: 173 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP		Ŭ	-		-	, i i i i i i i i i i i i i i i i i i i	
TIP #:	Let With:	613444		Future Cost:	0 Estimate Total: 890	Payments:	0	0	0	0	0	
County: Route:	St. Louis CRD BIG BEND RD	01	1 0	ls and upgrade pedestrian ect involves bridge A1716.	facilities to comply with the	Engineering:	450	569	0	0	0	
Job No.:	683270					R/W:	0	0	0	0	0	
Length:	0.38 MPO:					Construction:	0	6,597	0	0	0	
Fund Cat:	о .		E 11.44	Fed: 5,733	State: 1,433 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 7,616	Payments:	U	U	U	U	U	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction	n costs in program years 2	, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	JECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025-6/2026
County: St. Louis Pavement resurfacing from Rte. 109 to I-64. Route: RT CC		Engineering:	0	27	388	0	0	
Route: RT CC Job No.: 683493		R/W:	0	0	0	0	0	
Length: 3.86 MPO: Y		Construction:	0	0	2,826	0	0	
	ate: 648 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 22 Anticipated Fed Cat:	STBG		0	0	0	0		
TIP #: Let With: 683351 Future Cost:	0 Estimate Total: 3,241	Payments:	0	0	0	0	0	
County: St. Louis Pavement resurfacing and upgrade pedestrian facilities to comply Route: RT D Transition Plan from I-170 to St. Louis City limits. \$11,057,000 D		Engineering:	1,501	580	1,131	0	0	
Job No.: 683215		R/W:	0	208	0	0	0	
Length: 3.60 MPO: Y		Construction:	0	0	11,174	0	0	
	ate: 2,619 Local: 0	FFOS:	0	208	10,849	0	0	
See Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: TIP #: Let With: 6\$3592 Future Cost:	NHPP 0 Estimate Total: 14,594	Payments:	0	0	0	0	0	
County: St. Louis Pavement resurfacing from St. Louis City limits to Tucker Boule	,	-	5	10		220	0	
Route: RT D	varu.	Engineering:	-	12	60	220	-	
Job No.: 683438		R/W:	0	0	0	0	0	
Length: 5.78 MPO: Y Fund Cat: Taking Care Of System Fed: 2,341 Sta	ate: 585 Local: 0	Construction:	0	0	0	2,634	0	
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost:	0 Estimate Total: 2,931	Payments:	0	0	0	0	0	
County: St. Louis Bridge rehabilitations at various locations between Beltway Drive	e and Ogden Avenue.	Engineering:	0	25	125	183	0	
Route:RT DProject involves bridges A7109, A3885, A5328 and B0388.Job No.:6\$3592		R/W:	0	0	0	0	0	
Length: 0.42 MPO: Y		Construction:	0	0	0	1,673	0	
-	ate: 402 Local: 0					,		
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With: 683215Future Cost:	0 Estimate Total: 2,006	Payments:	0	0	0	0	0	
County:St. LouisBridge replacement over Rte. 67. Project involves bridge A0650.Route:RT D		Engineering:	0	200	400	888	0	
Job No.: 683626		R/W:	0	0	0	0	0	
Length: 0.88 MPO: Y		Construction:	0	0	0	7,218	0	
Fund Cat:Taking Care Of SystemFed: 6,965StateSec Cat:Rehab And ReconstAwd Date:2024Anticipated Fed Cat:	ate: 1,741 Local: 0 NHPP	FFOS:	0	0	0	0	0	
See Cat: Renab And Reconst Awd Date: 2024 Anticipated Fed Cat: TIP #: Let With: Future Cost:	0 Estimate Total: 8,706	Payments:	0	0	0	0	0	
	5 Estimate 10tai. 0,700	,			-			



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to or ent project growth factor of			roject is awarded. o right-of-way and constru	ction cos	sts in pr	ogram vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding	From Other Source	s (FFOS) or F			ľ		, , , ,		7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
	g includes PE costs, CE co								Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:		0	1 0	at the I-55/I-270 interchar ges A4881, A4882, A5411 a	0		44/I-270	Engineering:	0	245	506	0	0	(
Job No.:	613534	inter enunger i rejeer i		,,				R/W:	0	0	0	0	0	(
Length:	0.85 MPO: Y	ζ.						Construction:	0	0	7,443	0	0	
Fund Cat:	Taking Care Of System			Fed: 7,374	State:	820	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:			NHPP	_	ů O		0	0		
TIP #:	Let With: 68			Future Cost:			Total: 8,194	Payments:	0	0	0	0	0	
County:		01		vard and Lambert Interna ridges A4226 and A4282.	tional Bo	oulevaro	d ramp to	Engineering:	301	185	0	0	0	(
Route:	MCDONNELL BLVD	3		8				R/W:	0	0	0	0	0	(
Job No.:	613326							Construction:	0	1,972	0	0	0	(
Length: Fund Cat:	0.14 MPO: Y Taking Care Of System	Ϋ́		Fed: 1.941	State:	216	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Preventive Maint	Awd Date:	Winter 22	1			NHPP	Payments:	0	0	0	0	0	(
County:	Let With: St. Louis H	Bridge rehabilitation	on Midland I	Future Cost: Boulevard and Lackland R			Total: 2,458 Project	Engineering:	251	620	0	0	0	
Route:	CST MIDLAND i	nvolves bridges A31			,	0 0						L L		
Job No.:	BLVD 6S3404		NEE			- C		R/W:	0	0	0	0	0	0
Length:	0.07 MPO: Y		INE	אוטע	JE	13)	Construction:	0	5,389	0	0	0	
Fund Cat:	8 .			Fed: 5,408	State:	601	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	Winter 22	Anticipated Fed Ca Future Cost:		estimate	NHPP Total: 6,260	Payments:	0	0	0	0	0	(
County:		Pavement resurfacing	and upgradi	ing pedestrian facilities to			,	Engineering:	350	200	300	540	0	
Route:	RT N 7			o Thoroughman Avenue.	F -5			0 0						,
Job No.: Lonothi	683519 1.71 MPO: Y	7						R/W:	0	0	0	0	0	(
Length: Fund Cat:	Taking Care Of System	L		AC-State: 4,416	State:	1 104	Local: 0	Construction:	0	0	0	4,480	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	State.	<i>′</i>	STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 E		Total: 5,870	Payments:	0	0	0	0	0	(
County:				e pedestrian facilities to co	mply wit	h the A	DA	Engineering:	50	200	273	298	0	
Route: Job No.:	RT N 1 6S3599	Fransition Plan from	Hawkesbury	Drive to Rte. 115.				R/W:	0	0	192	0	0	(
Length:	1.95 MPO: Y	<i>l</i>						Construction:	0	0	0	3,055	0	(
Fund Cat:	Taking Care Of System			AC-State: 3,214	State:	804	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:			STBG		U					
TIP #:	Let With:			Future Cost:	0 E	estimate	Total: 4,068	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Constructio	on contingency applied to	construction cost in	the year the n	roject is awarded									
	ent project growth factor			, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG			
	is applied to the Fundin			Payments.						7/2022-	7/2023-		7/2025-
Engineering	g includes PE costs, CE c							Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	St. Louis RT P			e pedestrian facilities to co tson Road) to Rte.30 (Grav			Engineering:	553	927	0	0	0	(
Job No.:	683273	Statewide Transpor	tation Alterna	tives funds.		, , ,	R/W:	0	241	0	0	0	
Length:	2.13 MPO:	Y					Construction:	0	6,442	0	0	0	
Fund Cat:	Taking Care Of Syster			AC-State: 6,088	State: 1,522		FFOS:	0	2,098	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	-		STBG		Ŭ		-	ů O		
TIP #:	Let With:			Future Cost:	0 Estima	te Total: 8,163	Payments:	0	0	0	0	0	
County: Route:	St. Louis RT U	Pavement resurfaci	ng from West l	Florissant Avenue to Wood	lrow Avenue.		Engineering:	0	25	50	50	75	43
Job No.:	683655						R/W:	0	0	0	0	0	
Length:	2.29 MPO:						Construction:	0	0	0	0	0	3,81
Fund Cat:	с .			AC-State: 3,562	State: 889		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Let With:	Awd Date:	2026	Anticipated Fed Cat:	0 Estima	NHPP	Payments:	0	0	0	0	0	
TIP #:				Future Cost:	0 Estima	,	T dyments.		Ū	0	v	0	
County: Route:	St. Louis Various	Safety improvement project. \$2,000,000		outes in St. Louis County. 1 tv.	Potential Desig	gn-Build	Engineering:	20	130	330	0	0	(
Job No.:	6P3496B	FJ		-,-			R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	3,626	0	0	(
Fund Cat:	Safety (Statewide)			Fed: 2,520	State: 46	, ,	FFOS:	0	0	1,520	0	0	
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:		Safety		0	0	0	0		
TIP #:	Let With:			Future Cost:	0 Estima	te Total: 4,106	Payments:	0	U	U	U	0	
County: Route:	St. Louis Various	Emergency response transferred to the D		nd staffing in the St. Louis ons Budget.	District. These	e funds will be	Engineering:	2	1	0	0	0	
Job No.:	6Q3227B			N / N / N - N	1.000		R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y	PΔ	YNE			Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 2,081	State: 520		FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG		ů		-	, i i i i i i i i i i i i i i i i i i i		
TIP #:	Let With:			Future Cost:	0 Estima	te Total: 2,603	Payments:	0	2,600	0	0	0	
County: Route:	MO 100			is-San Francisco Railroad 46, A7122, A7081 and A708		Avenue over	Engineering:	11	14	26	0	0	
Job No.:	613444						R/W:	0	0	0	0	0	
Length:	0.18 MPO:			F 1 200			Construction:	0	0	347	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	n Awd Date:	Fall 22	Fed: 309 Anticipated Fed Cat:	State: 78	B Local: 0 NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: (Ган <i>22</i>	Future Cost:	0 Estima		Payments:	0	0	0	0	0	
111 <i>π</i> .	Let with.			i uture Cost.	o Louilla	10	· · · ·	· ·		-			



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

County: SL Louis City Payment to IDOT for deck scaling on the Chain of Rocks Bridge. Project involves bridge Engineering: 1 0 0 0 Mohnzie: SZ 70 A0890. SM PO: Y R/W: 0 </th <th>Constructio</th> <th>on contingency applied to</th> <th>o construction cost i</th> <th>n the year the p</th> <th>project is awarded.</th> <th></th>	Constructio	on contingency applied to	o construction cost i	n the year the p	project is awarded.										
Induce TPE outs, CE owis and RW incidentals. Prior Prog. 6/2022 6/2023 6/203 Nona:		aflation is applied to the Funding From Other Sources (FFOS) or Payments. neering includes PE costs, CE costs and R/W incidentals.						2, 3, 4, and 5.	STATE						
Route: 15 270 Ad890. Construction: RW: 0 <th< td=""><td></td><td></td><td></td><td></td><td>Payments.</td><td></td><td></td><td></td><td></td><td>Prior Prog.</td><td></td><td></td><td></td><td></td><td>7/2025- 6/2026</td></th<>					Payments.					Prior Prog.					7/2025- 6/2026
Job Nace G3214 G3214 G3 G3214 G3	County:	·	·	for deck sealing	g on the Chain of Rocks Bri	idge. Proj	ject involves	bridge	Engineering:	1	1	0	0	0	
Fund Cat: Taking Care Of System Fed: 37 State: 4 Local: 0 140 0 0 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NIPP 10 0	Job No.:		A0890.						R/W:	0	0	0	0	0	(
See Cat Rehab And Reconst Awd Date: NA Anticipated Fed Cat: NHPP FFOS: Pattere Cost: 0 0 0 0 0 0 0 TIP #: Let With: Fature Cost: 0 Estimate Total: 42 Payments: 0 <td>Length:</td> <td>0.45 MPO:</td> <td>Y</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>40</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Length:	0.45 MPO:	Y						Construction:	0	40	0	0	0	
See Cate Rehab And Reconst Avaid Date: NA Anticipated Fed Cat: NIPP 0	Fund Cat:	Taking Care Of Syster	n		Fed: 37	State:	4 Loca	al: 0	FFOS	0	0	0	0	0	
Inf B. Data Wall. Parametric BOT France Cost. O Istimute Foldi. Payments O O O O County: St. Louis City Route: River. Project involves bridge A0890. River. River. River. 0	Sec Cat:	Rehab And Reconst	Awd Date:	N/A	•		NHP	Р		Ū			v	-	
Route: IS 270 River. Project involves bridge A0890. Interaction of the term of the term of term o	TIP #:	Let With:			Future Cost:	0 E	stimate Total	l: 42	Payments:	0	0	0	0	0	
Length: 0.42 MPO: Y Construction: Construction: 0 0 0 112,000 0 Sec Cat: Awd Date: N/A Anticipated Fed Cat: NIIPP FGO: 0 <td>County: Route:</td> <td>•</td> <td>•</td> <td>01</td> <td></td> <td>Bridge o</td> <td>ver the Missi</td> <td>issippi</td> <td>Engineering:</td> <td>852</td> <td>100</td> <td>10</td> <td>1</td> <td>0</td> <td>(</td>	County: Route:	•	•	01		Bridge o	ver the Missi	issippi	Engineering:	852	100	10	1	0	(
Fund Cat:Statewide Interstate And Major BridgeFed: 100,900State: 11,211Local:OConstructionOO $I = 10^{10}$ $I = 10^$	Job No.:	613264							R/W:	0	0	0	0	0	
See Cat:Awd Date:N/AAnticipated Fed Cat:NHPPFFOS:0000000TIP #:Let With:Future Cost:0 Estimate Total:112,963Payments:00 </td <td>Length:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>0</td> <td>0</td> <td>112,000</td> <td>0</td> <td>(</td>	Length:								Construction:	0	0	0	112,000	0	(
TIP #: Let With: Pature Cost: 0 Estimate Total: 112,96 Payments 0 0 0 0 0 Count: St. Louis City IS 270 Replace structural signs from the Mississippi River. Losts and L255 from L55 to the IS 270 Engineering: St. Souis City R/W: St. Souis City IS 270 Replace structural signs from the Mississippi River. Losts and L255 from L55 to the IS 270 Engineering: St. Souis City R/W: St. Souis City IS 270 St. Souis City IS 200 St. Souis City IS 200 MPO: Y Construction: O 0 2,842 O O See Cat: RAdd Date: 2023 Anticipated Fed Cat: STB Static: Static: Static: Static: Static: Static: Static: Static: Sta									FFOS:	0	0	0	0	0	
In Price Particle Cost: O Particl		1								0	0	0	0	0	
Route:IS 270Mississippi River.Interface of AutorsRower of Autors	TIP #:									0	0	U	0	U	
Image: Application of the strep of system of the strep of the s	County: Route:	IS 270 Mississippi River.							0 0				Ū	Ŭ	
Fund Cat:Taking Care Of SystemAC-State: $3,358$ State: 373 Local: 0 0 0 0 0 0 See Cat:Routine MaintenanceAwd Date: 2023 Anticipated Fed Cat:NHPPFFOS: 0									R/W:	0	0	0	0	0	
See Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: NHPP FFOS: 0 <t< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>0</td><td>2,842</td><td>0</td><td>0</td><td>(</td></t<>	•								Construction:	0	0	2,842	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 3,786 Payments: 0 0 0 0 County: St. Louis City Payment resurfacing and upgrade pedestrian facilities to comply with the ADA Engineering: 26 23 77 0 0 Job No.: 6\$3279 Transition Plan from Halls Ferry Circle to 1-70. R/W: 0 0 696 0 0 Length: 2.16 MPO: Y AC-State: 657 State: 164 Local: 0 696 0				2022	· · · · · · · · · · · · · · · · · · ·	State:			FFOS:	0	0	0	0	0	
In m. Let with: Parement resurfacing and upgrade pedestrian facilities to comply with the ADA Route: Engineering: 26 23 77 0 0 County: St. Louis City Parement resurfacing and upgrade pedestrian facilities to comply with the ADA Route: Engineering: 26 23 77 0 0 Length: 2.16 MPO: Y R/W: 0 25 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG FFOS: 0 <td></td> <td></td> <td>Awd Date:</td> <td>2023</td> <td>1</td> <td>0.5</td> <td></td> <td></td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>			Awd Date:	2023	1	0.5			Payments:	0	0	0	0	0	
Route:MO 367Transition Plan from Halls Ferry Circle to I-70.Provide Ion								1: 3,780	i dyments.		0	0	0	0	
Job No.: 632279 $R/W:$ 0 25 0 0 Length: 2.16 MPO: Y $AC-State:$ 657 $State:$ 164 $Local:$ 0 $Construction:$ 0 0 696 0 0 Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG $FFOS:$ 0 0 0 0 0 County:Let With:Et With:Future Cost: 0 Estimate Total: 847 Payments: 0 0 0 0 0 County:St. Louis CityBridge rehabilitation on Cole Street Viaduct bridge. Project involves bridge L0815.Engineering: $R/W:$ 0 41 86 0 0 County:St. Louis CityBridge rehabilitation on Cole Street Viaduct bridge. Project involves bridge L0815.Engineering: $R/W:$ 0 0 0 0 0 County:St. Louis CityBridge rehabilitation on Cole Street Viaduct bridge. Project involves bridge L0815.Engineering: $R/W:$ 0 0 0 0 0 Length: 0.49 MPO: Y $Fed: 1,030$ State: 115 Local: $NHFP$ $FFOS:$ 0 0 0 0 0 Fund Cat:Fahl 22Anticipated Fed Cat:NHFP $FFOS:$ 0 0 0 0 0 Sec Cat:Rehab And ReconstAwd Date:Fall 22Anticipated Fed Cat:NHFP $FFOS:$ 0 0 0 0 0 <td>5</td> <td>•</td> <td></td> <td>0 10</td> <td></td> <td>mply wit</td> <td>h the ADA</td> <td></td> <td>Engineering:</td> <td>26</td> <td>23</td> <td>77</td> <td>0</td> <td>0</td> <td></td>	5	•		0 10		mply wit	h the ADA		Engineering:	26	23	77	0	0	
Fund Cat:Taking Care Of SystemAcd-State:657State:164Local:0069600Sec Cat:Preventive MaintAwd Date:Fall 22Anticipated Fed Cat:STBGFFOS:00	Job No.:	683279							R/W:	0	25	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG FFOS: 0 <t< td=""><td>Length:</td><td>2.16 MPO:</td><td>Y</td><td></td><td></td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>0</td><td>696</td><td>0</td><td>0</td><td></td></t<>	Length:	2.16 MPO:	Y						Construction:	0	0	696	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 847 Payments: 0	Fund Cat:	Taking Care Of Syster	n		AC-State: 657	State:	164 Loca	al: 0	FEOS	0	0	0	0	0	
In r #: Let with: Puttre Cost: 0 Estimate rotal: 647 r formetric: 0	Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:		STE	BG		Ű			Ū	-	
Route: IS 44 Is 44 Job No.: 613536 Length: 0.49 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHFP	TIP #:	Let With:			Future Cost:	0 E	stimate Total	l: 847	Payments:	0	0	0	0	0	
Length: 0.49 MPO: Y Construction: 0 0 1,018 0 0 Fund Cat: Taking Care Of System Fed: 1,030 State: 115 Local: 0 0 1,018 0	County: Route:	IS 44	Bridge rehabilitati	on on Cole Stre	eet Viaduct bridge. Project	involves l	bridge L081	5.	0 0	Ű			Ū	-	
Fund Cat: Taking Care Of System Fed: 1,030 State: 115 Local: 0 0 0 1,018 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHFP FFOS: 0	Job No.:								R/W:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHFP FFOS: 0 0 0 0 0	Length:					<i>a</i> .			Construction:	0	0	1,018	0	0	
				Fall 22	,	State:			FFOS:	0	0	0	0	0	
	TIP #:			1 411 22	-	0 E			Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

hree perce	struction contingency applied to construction cost in the year the project is awarded. See percent project growth factor compounded annually is applied to right-of-way and construction costs in program ye Inflation is applied to the Funding From Other Sources (FFOS) or Payments. Sineering includes PE costs, CE costs and R/W incidentals.							STATE I	FISCAL Y			UDGETI	NG
				Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County:	St. Louis City IS 44	8 1		cations over I-44 from Holr		ry	Engineering:	11	100	400	700	710	2,11
Route: Job No.:	683443			Nebraska Avenue. Project i 30, A2092, A1726, A1721, A	8		R/W:	0	0	0	0	273	
Length:	6.59 MPO:	Y					Construction:	0	0	0	0	0	33,92
Fund Cat:	Taking Care Of Syster			Fed: 30,577	State: 7,645 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP			0			-		
'IP #:	Let With:			Future Cost:	0 Estimate Total: 38	3,233	Payments:	0	0	0	0	0	
County: Route:	St. Louis City IS 55	0	0	a Avenue to Broadway Str 84, A1085 and A1086.	eet. Project involves brid	ges	Engineering:	1,853	1,155	0	0	0	
ob No.:	6I3149						R/W:	25	0	0	0	0	
ength:	0.78 MPO:						Construction:	0	13,421	0	0	0	
Yund Cat: Taking Care Of System Fed: 13,118 State: 1,458 Local: ec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHFP							FFOS:	0	0	0	0	0	
Sec Cat:	cc Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHFP P #: Let With: 6I3187 Future Cost: 0 Estimate Total: 16,4							0	0	0	0	0	
		·	Payments:	Ť		-	Ť	-					
County: Route:	St. Louis City IS 55	Pavement rehabilita with the ADA Trans	IY	Engineering:	15	1,101	1,239	0	0				
ob No.:	613427						R/W:	0	25	0	0	0	
Length:	11.03 MPO:						Construction:	0	0	14,286	0	0	
	8 1		Б Ц 22	Fed: 14,985	State: 1,666 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	Fall 22	Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total: 10		Payments:	0	0	0	0	0	
		D-::	4 D1 64-			/	5		-	-	-		
County: Route:	St. Louis City IS 64	bridge renabilitation	n at ropiar Str	eet double deck bridge. Pr	oject involves bridge A15	501.	Engineering:	0	70	146	0	0	
ob No.:	613540						R/W:	0	0	0	0	0	
Length:	1.49 MPO:						Construction:	0	0	1,739	0	0	
	Taking Care Of System			Fed: 1,759	State: 196 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	055	Payments:	0	0	0	0	0	
TIP #:	Let With: (Future Cost:	0 Estimate Total: 1	<i></i>	i ayments.	0	0	0	0	0	
County: Route:	St. Louis City IS 70			o construct new Mississippi 1 to 2025. Project involves		of	Engineering:	0	0	0	0	0	
lob No.:	610984Z 0.76 MPO:	V	DA		LTC.		R/W:	0	0	0	U	0	
Length: Fund Cat:	Flexible & Other		FA	Fed: 0	State: 47,755 Local:	0	Construction:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State. 47,755 Local. State	J	FFOS:	0	0	0	0	0	
TIP #:	3479Z-11 Let With:			Future Cost:	0 Estimate Total: 15),772	Payments:	103,017	11,939	11,939	11,939	11,938	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

L/ Constructio	n contingency applied to	o construction cost ir	the year the n	roiect is awarded.				I						
	istruction contingency applied to construction cost in the year the project is awarded. ee percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, inflation is applied to the Funding From Other Sources (FFOS) or Payments. gineering includes PE costs, CE costs and R/W incidentals.							, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
		0	· · ·	Payments.					n · n		7/2022-	7/2023-		
0 0									Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	St. Louis City IS 70		0,10 0	ardrail and upgrade pedes unch Street to Biddle Stree		1.		Engineering:	20	247	0	0	0	(
Job No.:	613424	I-44.		linen Street to Diddle Stree	t and Did			R/W:	0	10	0	0	0	(
Length:	1.48 MPO:	Y						Construction:	0	2,083	0	0	0	(
Fund Cat:	Taking Care Of Syster	m		Fed: 2,107	State:	233 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:		NHPP		1105.	Ŭ					U
TIP #:	Let With:			Future Cost:	0 Es	timate Total: 2	2,360	Payments:	0	0	0	0	0	0
County: Route:	St. Louis City IS 70	Replace structural s District Operation f	0	ren County line to Mississ	ippi Riveı	r. \$2,232,000		Engineering:	750	162	0	0	0	C
Job No.:	613463							R/W:	0	0	0	0	0	0
Length:	46.72 MPO:							Construction:	0	2,232	0	0	0	0
	Fund Cat:Taking Care Of SystemAC-State:2,155State:239Local:Sec Cat:Routine MaintenanceAwd Date:Winter 22Anticipated Fed Cat:NHPP								0	2,232	0	0	0	0
See Cat: Routine Maintenance Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,								Payments:	0	0	0	0	0	0
									•	ÿ	ÿ	0	Ů	
County: Route:								Engineering:	0	49	0	0	0	0
Job No.:	613541							R/W:	0	0	0	0	0	0
Length:	1.05 MPO:							Construction:	0	286	0	0	0	0
Fund Cat:	Taking Care Of Syster			Fed: 257	State:	5 Local:	73	FFOS:	0	73	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 22	Anticipated Fed Ca		NHPP			ů					0
TIP #:	Let With:			Future Cost:	0 Es	timate Total:	335	Payments:	0	0	0	0	0	
County: Route:	St. Louis City IS 70	0 0		s in the St. Louis District. \$127,500 IDOT funds.	Project in	volves bridges		Engineering:	0	1	1	1	14	41
Job No.:	613662	11030, 114700, 1133	55 and 110500.	5127,500 1DO I Tulius.				R/W:	0	0	0	0	0	0
Length:	2.37 MPO:	Y						Construction:	0	0	0	0	0	440
Fund Cat:	Taking Care Of Syster	n		Fed: 359	State:	11 Local:	128	FFOS:	0	0	0	0	0	128
Sec Cat:	Routine Maintenance	Awd Date:	2026	Anticipated Fed Cat:		NHPP			Ŭ					120
TIP #:	Let With:			Future Cost:	0 Es	timate Total:	498	Payments:	0	0	0	0	0	(
County: Route:	St. Louis City MO 799	Payment to IDOT f bridge A4856.	or deck sealing	on the Martin Luther Kin	g Bridge.	Project involves	s	Engineering:	0	0	0	1	0	0
Job No.:	683531		DA		1.77			R/W:	0	0	0	0	0	(
Length:	0.36 MPO:		PA	YNE		1 		Construction:	0	0	0	0	0	(
	Taking Care Of Syster	n Awd Date:	N/A	Antipinated Fed. Cat:	State:	17 Local: NHPP	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 Ea	NHPP stimate Total:	86	Payments:	0	0	0	85	0	(
11F #.	Let with:			Future Cost.	UES	innate rotar.	00	r ay mento.	Ŭ.	v	v	55	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program yea	rs 2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		JIIII	7/2021-	7/2022-	7/2023-		
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/202
County: St. Louis City Bridge rehabilitation between I-70 and Hall Street. Project involves bridge A7165. CST ADELAIDE CST ADELAIDE	Engineering:	25	60	0	0	0	
Route: AVE Job No.: 683429B	R/W:	0	0	0	0	0	
Length: 0.57 MPO: Y	Construction:	0	587	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 518 State: 129 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP	1105.	U	U	U	U	U	
TIP #:Let With: 683429Future Cost:0 Estimate Total:	Payments:	0	0	0	0	0	
County: St. Louis City Bridge replacement over I-44. Project involves bridge A0134. Route: CST BROADWAY	Engineering:	525	412	0	0	0	
Job No.: 683272	R/W:	0	115	0	0	0	
Length: 0.23 MPO: Y Fund Cat: Taking Care Of System Fed: 5,234 State: 1,308 Local:	Construction:	0	6,015	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 7,	67 Payments:	0	0	0	0	0	
County: St. Louis City Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street	Engineering:	185	185	507	0	0	
Route: RT H intersection. Job No.: 6S3278	R/W:	0	0	0	0	0	
Length: 3.54 MPO: Y		Ű	, in the second s		0		
Fund Cat:Taking Care Of SystemFed: 5,225State: 1,306Local:	Construction:	0	0	5,839	0	0	
Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 6.7	Payments:	0	0	0	0	0	
	10,		-		Ť	-	
County:St. Louis CitySignal replacements at various locations in St. Louis City and St. Louis County.RP IS64E TO 14TH	Engineering:	0	16	240	0	0	
Route: ST Job No.: 613576	R/W:	0	15	0	0	0	
Length: 0.24 MPO: Y	Construction:	0	0	1,607	0	0	
Fund Cat: Taking Care Of System Fed: 1,503 State: 375 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: NHPP	FFUS:	U	U	U	U	U	
TIP #:Let With:Future Cost:0 Estimate Total:1,3	78 Payments:	0	0	0	0	0	
County: St. Louis City Rebuild Express Lane off ramp to Broadway. Project involves bridge A0134.	Engineering:	0	220	0	0	0	
Route: RP RV70E TO BROADWAY	R/W:	0	0	0	0	0	
Job No.: 683638	Construction:	0	1,319	0	0	0	
Length: 0.12 MPO: Y	Construction:	0	1,319	0	U	0	
Fund Cat: Taking Care Of System AC-State: 1,231 State: 308 Local: See Cate Debut Fell 21 Articipated Fed Cate STBC	6 FFOS:	0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,5	Payments:	0	0	0	0	0	
$\Pi \pi$. Let with. Future Cost. U Estimate Total. 1 ,	· · ·			-	-	-	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.	., <u>г</u> Г						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	5, 4, and 5.	STATE	FISCAL Y				
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	//2021- 6/2022	6/2022-	7/2023- 6/2024	//2024- 6/2025	7/2025- 6/2026
County: St. Louis City Bridge rehabilitation and pavement repairs at various overpasses on I-70 between North CST WEST Hanley Road and Madison St. in St. Louis City and County, Project involves bridges	Engineering:	90	199	0	0	0	(
Route: FLORISSANT AVE A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139,	R/W:	0	0	0	0	0	(
Job No.: 683429 A6167 and A6168. Length: 0.53 MPO: Y	Construction:	0	2,098	0	0	0	(
Fund Cat:Taking Care Of SystemFed: 1,837State:460Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #: Let With: 683429B Future Cost: 0 Estimate Total: 2,387	l'ayments.	0	0	0	0	0	
County: Various Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District. Route: Various	Engineering:	0	0	0	0	0	(
Job No.: 5B0800U	R/W:	30	0	0	0	0	(
Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 6,550 Local: 0	Construction:	0	0	0	0	0	(
	FFOS:	30	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: 4772-08 Let With: Future Cost: 5,001 - 10,000 Estimate Total: 20,788	Payments:	14,208	1,310	1,310	1,310	1,310	1,31(
County: Various Upgrade Intelligent Transportation System (ITS) dynamic message signs at various	Engineering:	0	5	60	59	0	
Route: Various locations in the St Louis District.	R/W:	Ő	0	0	0	0	
Job No.: 613644 Length: 0.00 MPO: Y		Ŭ			÷		(
Fund Cat: Taking Care Of System AC-State: 765 State: 192 Local: 0	Construction:	0	0	0	833	0	(
Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:957	Payments:	0	0	0	0	0	(
County: Various Upgrade Intelligent Transportation System (ITS) for CCTV,DMS and intersection Route: Various detection at various routes in the St. Louis District.	Engineering:	0	5	60	58	0	(
Job No.: 613645	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	0	0	812	0	
Fund Cat: Taking Care Of SystemAC-State:748State:187Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:935	l'ayments.	0	0	0	0	0	
County: Various Replace pavement markers at various locations in the St. Louis District. Route: Various	Engineering:	0	40	45	0	0	(
Job No.: 613659	R/W:	0	0	0	0	0	(
Length:0.00MPO: YFund Cat:Taking Care Of SystemAC-State:488State:122Local:0	Construction:	0	0	525	0	0	
Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 610	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Ihree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2020
County: Various Payment to St. Charles County for engineering services contract for regional ITS Data Route: Various Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County. Job No.: 6P3221	Engineering: R/W:	3	1	0	0	0	
Length: 0.00 MPO: Y		Ŭ	v	Ū	U	0	
Fund Cat: Flexible & Other Fed: 0 State: 151 Local: 0	Construction:	0	150	0	0	0	
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:154	Payments:	0	0	0	0	0	
County:VariousJob Order Contracting for asphalt pavement improvements at various major routeRoute:Variouslocations in the St. Louis District.	Engineering:	0	0	0	93	0	
Job No.: 6P3332	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	0	2,546	0	
Fund Cat: Taking Care Of System AC-State: 2,111 State: 528 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
See Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,639	Payments:	0	0	0	0	0	
County: Various Job Order Contracting for concrete pavement improvements at various major route	Engineering:	6	71	0	0	0	
Route: Various locations in the St. Louis District. Job No.: 6P3334	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	2,100	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,737State:434Local:0		-	,	-			
Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:2,177	Payments:	0	0	0	0	0	
County: Various Job Order Contracting for bridge repairs at various major route locations in the St. Louis Route: Various District.	Engineering:	1	0	160	0	0	
Job No.: 6P3428	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	2,266	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,941State:485Local:0	FFOS:	0	0	0	0	0	
See Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: STBG		-	-				
TIP #:Let With:Future Cost:0 Estimate Total:2,427	Payments:	0	0	0	0	0	
County:VariousJob Order Contracting for bridge repairs at various major route locations in the St. LouisRoute:VariousDistrict.Job No.:6P3447	Engineering: R/W:	1	0	0 0	0	160 0	
Length: 0.00 MPO: Y		Ŭ	Ŭ		0		
Fund Cat:Taking Care Of SystemAC-State:2,051State:513Local:0	Construction:	0	0	0	0	2,404	
Sec Cat: Preventive Maint Awd Date: 2025 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:2,565	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Constructio	on contingency applied t	o construction cost in	the year the n	roject is awarded		1						
				iction costs in program years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
	is applied to the Fundi			Payments.								7/2025
Engineering	g includes PE costs, CE	costs and R/W incide	entals.				Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	Various Various	Job Order Contract	ting for fence re	epair at various locations i	in the St. Louis District.	Engineering:	1	0	0	37	0	
Job No.:	6P3448					R/W:	0	0	0	0	0	
Length:	0.00 MPO:					Construction:	0	0	0	477	0	(
Fund Cat: Sec Cat:	Taking Care Of System Routine Maintenance	m Awd Date:	2024	Fed: 0 Anticipated Fed Cat:	State: 514 Local: 0 State	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date.	2024	Future Cost:	0 Estimate Total: 515	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contract	ting for fence re	epair at various locations i	in the St. Louis District.	Engineering:	1	37	0	0	0	
Job No.:	6P3449					R/W:	0	0	0	0	0	
Length:	Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 487 Local: 0						0	450	0	0	0	
Sec Cat:	Routine Maintenance	FFOS:	0	0	0	0	0					
TIP #:	Let With:	Payments:	0	0	0	0	0	(
County:	Various	Engineering:	1	0	0	68	0					
Route: Job No.:	Various 6P3450	arious District.						0	0	0	0	
Length:	0.00 MPO:		Construction:	0	0	0	955	0	(
	8 1			AC-State: 818	State: 205 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2024	Anticipated Fed Cat:	STBG		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,024	Payments:	0	0	0	0	U	
County: Route:	Various Various	Job Order Contract District.	ting for guard c	cable repair at various loca	ations in the St. Louis	Engineering:	2	68	0	0	0	(
Job No.:	6P3451					R/W:	0	0	0	0	0	(
Length:	0.00 MPO:					Construction:	0	900	0	0	0	(
	Taking Care Of System		6 · 22	AC-State: 774	State: 194 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Routine Maintenance Let With:	Awd Date:	Spring 22	Anticipated Fed Ca Future Cost:	tt: STBG 0 Estimate Total: 970	Payments:	0	0	0	0	0	
County:	Various	Job Order Contract	ting for guardre		ons in St. Louis City and St.		2	1	-	0	0	
Route: Job No.:	Various 6P3453	Louis County.			the stand of the s	Engineering: R/W:	2	1 0	250 0	0	0	
Length:	0.00 MPO:	Y				Construction:	0	0	3,605	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 3,085	State: 771 Local: 0		0	0		0	-	
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	STBG	FFOS:	Ŭ	Ŷ	0	-	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 3,858	Payments:	0	0	0	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years (2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
o inflation is applied to the Funding From Other Sources (FFOS) or Payments. Ingineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/202
County: Various Job Order Contracting for concrete pavement improvements at various major route Route: Various locations in the St. Louis District.	Engineering:	6	1	1	152	0	
Job No.: 6P3454	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	0	2,228	0	
Fund Cat:Taking Care Of SystemAC-State:1,906State:476Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: STBG	_	ů					
TIP #: Let With: Future Cost: 0 Estimate Total: 2,388	Payments:	0	0	0	0	0	
County: Various Job Order Contracting for asphalt pavement improvements at various major route Route: various locations in the St. Louis District.	Engineering:	2	173	0	0	0	
Job No.: 6P3455	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	2,400	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:2,058State:515Local:	FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: STBG		0					
TIP #: Let With: Future Cost: 0 Estimate Total: 2,575	; Payments:	U	0	0	0	0	
County: Various Job Order Contracting for guardrail repair at various locations in St. Charles County. Route: Various	Engineering:	0	0	61	0	0	
Job No.: 6P3457	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	824	0	0	
Fund Cat:Taking Care Of SystemAC-State:708State:177Local:0	FFOS:	0	0	0	0	0	
See Cat:Routine MaintenanceAwd Date:2023Anticipated Fed Cat:STBG		Ů		, in the second s	Ū		
TIP #:Let With:Future Cost:0 Estimate Total:885	; Payments:	0	0	0	0	0	
County: Various Job Order Contracting for guardrail repair at various locations in St. Charles County. Route: Various	Engineering:	1	0	0	0	61	
Job No.: 6P3459	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	0	0	874	
Fund Cat:Taking Care Of SystemAC-State:748State:187Local:0	FFOS:	0	0	0	0	0	
See Cat:Routine MaintenanceAwd Date:2025Anticipated Fed Cat:STBG							
TIP #: Let With: Future Cost: 0 Estimate Total: 936	Payments:	0	0	0	0	0	
County:VariousJob Order Contracting for guardrail repair at various locations in Franklin and JeffersonRoute:VariousCounties.Job No.:6P3460	Engineering: R/W:	0	0 0	61 0	0	0	
Length: 0.00 MPO: Y		Ů			Ĵ	Ŭ	
Fund Cat: Taking Care Of System AC-State: 708 State: 177 Local: 0	Construction:	0	0	824	0	0	
Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 885	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Constructio	n contingency applied to	o construction cost in	the year the n	roject is awarded								
		ction costs in program years 2	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG			
	is applied to the Funding includes PE costs, CE	0	()	Payments.			n ·				7/2024-	7/2025
0 0	· ·						Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	Various Various	Job Order Contract Counties.	ing for guardr	ail repair at various location	ons in Franklin and Jefferson	Engineering:	1	0	0	0	61	(
Job No.:	6P3462	countes.				R/W:	0	0	0	0	0	
Length:	0.00 MPO:					Construction:	0	0	0	0	874	
Fund Cat:	Taking Care Of Syster			AC-State: 748	State: 187 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2025	Anticipated Fed Cat:	STBG		0					
TIP #:	Let With:			Future Cost:	0 Estimate Total: 936	Payments:	0	0	0	0	0	
County: Route:	Various Various	On-call work zone e Open Container fun		various locations in the St	. Louis District. \$750,000	Engineering:	1	1	0	0	0	(
Job No.:	6P3465			V ZN A CON	A support	R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y	PA	YNF		Construction:	0	0	0	0	0	(
Fund Cat:							0	750	0	0	0	
Sec Cat:	Urban Safety	FFOS:	0		0	0						
TIP #:	Let With:	Payments:	0	1,000	0	0	0					
County: Route:	Various Various	Upgrade signage and Container funds.	ouis District. \$125,000 Open	Engineering:	2	19	0	0	0	(
Job No.:	6P3478					R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y				Construction:	0	125	0	0	0	(
Fund Cat:	Safety			Fed: 129	State: 15 Local: 0	FFOS:	0	125	0	0	0	
Sec Cat:	Safety	Awd Date:	Fall 21	Anticipated Fed Cat:	Safety		Ű					
TIP #:	Let With:			Future Cost:	0 Estimate Total: 146	Payments:	0	0	0	0	0	
County: Route:	Various Various	Safety improvement project. \$9,391,000 (strict. Potential Design-Build	Engineering:	290	500	1,463	0	0	
Job No.:	6P3496	1 5 7 7				R/W:	0	0	52	0	0	
Length:	0.00 MPO:	Y				Construction:	0	0	21,072	0	0	
Fund Cat:	Safety			Fed: 20,779	State: 2,308 Local: 0	FFOS:	0	0	9,391	0	0	
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety		Ű					
TIP #:	Let With:			Future Cost:	0 Estimate Total: 23,377	Payments:	0	0	0	0	0	
County: Route:	Various Various	Upgrade pedestrian Louis District.	facilities to co	mply with the ADA Transi	tion Plan throughout the St.	Engineering:	0	300	401	880	0	(
Job No.:	6P3510B					R/W:	0	0	1,030	0	0	(
Length:	0.00 MPO:					Construction:	0	0	0	9,548	0	
	Taking Care Of System		202.1	AC-State: 9,727	State: 2,432 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 12,159	i ayments.	U	0	U	U	0	,



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor		2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG			
No inflation	is applied to the Funding includes PE costs, CE	ng From Other Sourc	es (FFOS) or	0	10,	, , ,		7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
County:	Various			cations in the St. Louis Dist	trict. \$568.000 Congestion	Engineering:	Prior Prog. 0	6/2022	6/2023	6/2024	6/2025	6/2026
Route:	Various	8 1		ovement Program funds.			Ŭ	-	v	0	Ū	,
Job No.: Lamathu	6P3511 0.00 MPO:	V				R/W:	0	0	0	0	0	(
Length: Fund Cat:	Taking Care Of Syster			Fed: 569	State: 142 Local: 0	Construction:	0	710	0	0	0	(
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.O.	FFOS:	0	568	0	0	0	(
TIP #:	Let With:		1.012	Future Cost:	0 Estimate Total: 711	Payments:	0	0	0	0	0	(
County: Route:	Various Various	On-call work zone e	nforcement a	t various locations in the St.	. Louis District.	Engineering:	0	1	1	0	0	(
Job No.:	6P3577		-			R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y	PΔ	YMEN		Construction:	0	0	0	0	0	(
Fund Cat:	2		State: 100 Local: 0	FFOS:	0	0	0	0	0			
Sec Cat: TIP #:	Urban Safety Let With:	Awd Date:	Safety 0 Estimate Total: 1,002	Payments:	0	0	1,000	0	0	(
		Leb Ouder Control	· 6		•	-	,	-	-			
County: Route:	Various Various	Louis County.	ing for guard	rail repair at various locatio	ons in St. Louis City and St.	Engineering:	0	1	1	1	250	0
Job No.:	6P3639					R/W:	0	0	0	0	0	0
Length:	0.00 MPO:			A.C. States 2 2(2)	State: 915 Land	Construction:	0	0	0	0	3,825	0
Sec Cat:	Taking Care Of Syster Routine Maintenance	m Awd Date:	2025	AC-State: 3,263 Anticipated Fed Cat:	State: 815 Local: 0 STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Tiwa Dute.	2025	Future Cost:	0 Estimate Total: 4,078	Payments:	0	0	0	0	0	(
County:	Various	On-call work zone e	nforcement a	t various locations in the St.	. Louis District.	Engineering:	0	1	1	1	0	
Route: Job No.:	Various 6P3641					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y	DA	VMEN	T		0	-	Ū	Ŭ		
Fund Cat:	Safety		FP	Fed: 903	State: 100 Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,003	Payments:	0	0	0	1,000	0	(
County: Route:	Various Various	On-call work zone e	nforcement a	t various locations in the St.	. Louis District.	Engineering:	0	1	1	1	1	0
Job No.:	6P3642			N / N / I - N	A suggest	R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y	PΔ	ΥМЕ		Construction:	0	0	0	0	0	0
Fund Cat:	·			Fed: 904	State: 100 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Urban Safety Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	Safety 0 Estimate Total: 1,004	Payments:	0	0	0	0	1,000	(
11P #:	Let with:			Future Cost.	v Estimate rotar: 1,004	r ayments.	Ū	0	0	0	1,000	· ·



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Constructio	L struction contingency applied to construction cost in the year the project is awarded. ee percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 inflation is applied to the Funding From Other Sources (FFOS) or Payments. ineering includes PE costs, CE costs and R/W incidentals.							STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
				Payments.				Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025 6/2020
County:		10 1 0	d signage for	wrong way countermeasure	es at various loc	ations in the	Engineering:	0	10	10	59	0	
Route: Job No.:	Various St 6P3643	. Louis District.					R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y						Construction:	0	0	0	530	0	
Fund Cat: Sec Cat:	Safety Urban Safety	Awd Date:	2024	Fed: 548 Anticipated Fed Cat:	State: 61	Local: 0 Safety	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	•	Payments:	0	0	0	0	0	
County:		mergency response	e operations a	nd staffing in the St. Louis	District.		Engineering:	0	1	1	1	1	
Route: Job No.:	Various 6Q2025B		-				R/W:	0	0	0	0	0	
Length:	ad Cat: Taking Care Of System AC-State: 2,284 State: 570 Local:							0	0	0	0	0	
Fund Cat: Sec Cat:								0	0	0	0	0	
TIP #:	Let With:	Total: 2,854	Payments:	0	0	0	0	2,850					
County: Route:		itelligent Transpor	•		Engineering:	0	1	1	1	1			
Job No.:		uilding in the St. L	1	Management Center (TMC	.) operations at		R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y		PΔ	YMEN			Construction:	0	0	0	0	0	
	Taking Care Of System			AC-State: 644	State: 160	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 Estimate	STBG Total: 804	Payments:	0	0	0	0	800	
County:		telligent Transpor	rtation System	(ITS) operations, contract			Engineering:	0	1	1	1	1	
Route: Job No.:		rvices at the TMC			9 F		R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y		DA	VMEN	TL		Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		FA	AC-State: 2,604	State: 650	Local: 0		•					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 3,254	Payments:	0	0	0	0	3,250	
County: Route:	Various va	itelligent Transpo arious locations in	•	i (ITS) asset management m District.	naintenance and	operations at	Linginieeringi	0	1	1	1	78	
Job No.: Longth:	6Q2025E						R/W:	0	0	0	0	0	
Length: Fund Cat:	0.00 MPO: Y Taking Care Of System			AC-State: 1,115	State: 277	Local: 0	Construction:	0	0	0	0	1,311	
Sec Cat:	Systems Operations	Awd Date:	2025	Ac-state: 1,113 Anticipated Fed Cat:	State. 211	STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 1,392	Payments:	0	0	0	0	0	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		on contingency applied to ent project growth factor				iction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
I	No inflation	is applied to the Fundi	ng From Other Sour	rces (FFOS) or 1					7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
1	Engineering	g includes PE costs, CE o	costs and R/W incid	entals.				Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
	County:	Various Various	0	•	(ITS) system preservation,	, repairs and upgrades	Engineering:	0	1	1	1	1	0
	Route: Job No.:	Various 6Q2025F	throughout the St.	Louis District.			R/W:	0	0	0	0	0	0
	Length:	0.00 MPO:	Y	DΛ	VMEN	T	Construction:	0	0	0	0	0	0
	Fund Cat:	Taking Care Of Syster	n		AC-State: 764	State: 190 Local:				0	-		
	Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	U	0	0	U
	TIP #:	Let With:			Future Cost:	0 Estimate Total: 954	Payments:	0	0	0	0	950	0
	County:	Various		Management Sy	ystem (ATMS) maintenanc	e contract throughout the St.	Engineering:	0	1	1	1	1	0
	Route: Job No.:	Various 6Q2025G	Louis District.	_			R/W:	0	0	0	0	0	0
	Length:	0.00 MPO:	Y	PΔ	VMEN		Construction:	0	0	0	0	0	0
	Fund Cat:	Taking Care Of Syster	n		AC-State: 364	State: 90 Local:) FFOS:	0	0	0	0	0	0
	Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		Ů	÷		-			
ļ	TIP #:	Let With:			Future Cost:	0 Estimate Total: 454	Payments:	0	0	0	0	450	U
	County: Route:	Various Various	Emergency respon	se operations a	nd staffing in the St. Louis	District.	Engineering:	0	1	1	1	1	1
	Job No.:	6Q2026B		-			R/W:	0	0	0	0	0	0
	Length:	0.00 MPO:	Y	PAVMENIT			Construction:	0	0	0	0	0	0
	Fund Cat:	Taking Care Of Syster	n		AC-State: 2,285	State: 570 Local:	FFOS:	0	0	0	0	0	
	Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	-	ů	Ū		-		2 0 5 0
ļ	TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,855	Payments:	0	0	0	0	0	2,850
	County: Route:	Various Various			(ITS) operations, MoDOT Management Center (TMC		Engineering:	0	1	1	1	1	1
		6Q2026C	building in the St.			of operations at the Three	R/W:	0	0	0	0	0	0
	Length:	0.00 MPO:	Y	PΔ	YMED		Construction:	0	0	0	0	0	0
	Fund Cat:	Taking Care Of Syster	n		AC-State: 645	State: 160 Local:	FFOS:	0	0	0	0	0	(
	Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG		Ů	÷				000
ļ	TIP #:	Let With:			Future Cost:	0 Estimate Total: 803	Payments:	0	0	0	0	0	800
	County: Route:	Various Various	Intelligent Transpo services at the TM	•	(ITS) operations, contract	t staffing and professional	Engineering:	0	1	1	1	1	1
	Job No.:	6Q2026D	services at the TWI	C bunung.			R/W:	0	0	0	0	0	0
	Length:	0.00 MPO:	Y	PAYMENT			Construction:	0	0	0	0	0	0
	Fund Cat:	Taking Care Of Syster						0	0	0	0	0	
	Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	FFOS:	Ů	U		U	U		
1	TIP #:	Let With:			Future Cost:	0 Estimate Total: 3,255	Payments:	0	0	0	0	0	3,250



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied t ent project growth facto				uction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	n is applied to the Fundi				1.9.	,-, ,		7/2021-		7/2023-	7/2024-	7/2025-
	g includes PE costs, CE			-			Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County:	Various	0 1	•	()	naintenance and operations a	t Engineering:	0	1	1	1	1	78
Route: Job No.:	Various 6Q2026E	various locations i	n the St. Louis I	District.		R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y	DA	VNIEN	T	Construction		0	0	0	0	0
Fund Cat:	Taking Care Of Syste	m	FP	AC-State: 1,027	State: 255 Local:	Construction:			-		0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,282	Payments:	0	0	0	0	0	1,200
County:	Various			n (ITS) system preservation	, repairs and upgrades	Engineering:	0	1	1	1	1	1
Route: Job No.:	Various 6Q2026F	throughout the St	Louis District.			R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y	D٨	VILEN	T			0	0	0	0	0
Fund Cat:		m	FP	AC-State: 765	State: 190 Local:	Construction:			0	-	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 955	Payments:	0	0	0	0	0	950
County:	Various	Advanced Traffic	Management S	ystem (ATMS) maintenanc	e contract throughout the St.	Engineering:	0	1	1	1	1	1
Route: Job No.:	Various 6Q2026G	Louis District.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	v	DA	VALEN	IT		0	Ū	-	Ū	Ū	0
Fund Cat:			FA	AC-State: 365	State: 90 Local:	Construction:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 455	Payments:	0	0	0	0	0	450
County:	Various	Emergency respon	1se operations a	and staffing in the St. Louis	District. These funds will be	Engineering:	2	1	1	1	0	0
Route: Job No.:	Various 6Q3174B	transferred to the	District Operat	ions budget.		R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	v	DA	VALEN	IT		0	U	U	Ū	Ū	U
Fund Cat:			- FA	AC-State: 2,283	State: 570 Local:	Construction:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,855	Payments:	0	0	0	2,850	0	0
County:	Various	ITS operations, M	oDOT Staff, eq	uipment maintenance and '	Transportation Management	Engineering:	2	1	1	1	0	0
Route:	Various	Center (TMC) ope			1 8		_	1	1		0	0
Job No.:	6Q3174C 0.00 MPO:	V	DA	VALEN	IT.	R/W:	0	0	0	0	0	0
Length: Fund Cat:			PA	AC-State: 643	State: 160 Local:	Construction:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State. 100 Edeal. C	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 805	Payments:	0	0	0	800	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied t											
	100	1	• •	0	uction costs in program years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y				
	n is applied to the Fundi g includes PE costs, CE			Payments.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025-6/2026
County: Route:	Various Various	ITS operations, co Management Cent		and professional services a	t the Transportation	Engineering:	2	1	1	1	0	0
Job No.:	6Q3174D				4.000	R/W:	0	0	0	0	0	0
Length:	0.00 MPO:		PA	AC States 2 (02	States (50 Levels 0	Construction:	0	0	0	0	0	0
Fund Cat:	8 1		NIA	Auticinetal Ead Cat	State: 650 Local: 0 STBG	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 3,255	Payments:	0	0	0	3,250	0	0
						i ayments.	0	0	0	3,230	0	U
County: Route:	Various Various	ITS asset managen District.	nent maintenar	ice and operations at vario	us locations in the St. Louis	Engineering:	0	1	1	1	0	0
Job No.:	6Q3174E	District				R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y				Construction:	0	0	0	1,273	0	0
Fund Cat:	е .	m		AC-State: 1,021	State: 255 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	2024	Anticipated Fed Cat:	STBG	_	Ů	•	÷	Ū	-	v
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,276	Payments:	0	0	0	0	0	0
County: Route:	Various Various	• •	· •	and upgrades throughout (istrict Operations budget.	he St. Louis District. These	Engineering:	2	1	1	1	0	0
Job No.:	6Q3174F		- III A	N / N / N / N / N	1.000	R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y	$P\Delta$	YNF		Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of Syste	m		AC-State: 763	State: 190 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS.	U	Ū		Ū	Ŷ	U
TIP #:	Let With:			Future Cost:	0 Estimate Total: 955	Payments:	0	0	0	950	0	0
County: Route:	Various Various		8	ystem (ATMS) maintenand s for upkeep of ATMS soft	8	Engineering:	0	1	1	1	0	0
Job No.:	6Q3174G	Management Cent			ware for fransportation	R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y	DΛ	VMEN		Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of Syste	m		AC-State: 363	State: 90 Local: 0		0		-			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	U
TIP #:	Let With:			Future Cost:	0 Estimate Total: 453	Payments:	0	0	0	450	0	0
County: Route:	Various Various	1	0	ter facility operations, key devices in the St. Louis Dis	MoDOT staff salaries and strict.	Engineering:	2	1	0	0	0	0
Job No.:	6Q3227C			N / N / N / N	A sugar	R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y	$P\Delta$	YNE		Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of Syste	m		AC-State: 601	State: 150 Local: 0	FFOS:			0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG		0	U	U	U	U	U
TIP #:	Let With:			Future Cost:	0 Estimate Total: 753	Payments:	0	750	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program	vears 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	,,.,,,,,	Prior Prog.			7/2023- 6/2024	7/2024-	
County:VariousITS operations, contract staffing and professional services at the TransportationRoute:VariousManagement Center building.	Engineering:	2	1	0	0	0	
Job No.: 6Q3227D	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 2,481 State: 620 Local: Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total:	3.103 Payments:	0	3,100	0	0	0	
County: Various ITS asset management maintenance and operations at various locations in the St. Le		Ŭ Î	,	-	0	-	
Route: Various district.	Eligineering.	0	100	0	0	0	(
Job No.: 6Q3227E	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,040 State: 260 Local:	Construction:	0	1,200	0	0	0	(
See Cat: Systems Operations Awd Date: Fall 21 Anticipated Fed Cat: STBC	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total:	-	0	0	0	0	0	(
County: Various ITS parts and services in the St. Louis District.	Engineering:	2	1	0	0	0	(
Route: Various Job No.: 6Q3227F	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:		0	0	0	0	, (
Fund Cat: Taking Care Of System AC-State: 721 State: 180 Local:	0					-	
See Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:	903 Payments:	0	900	0	0	0	(
County: Various Advanced Traffic Management System (ATMS) maintenance contract throughout S Route: Various Louis District. Consultant services for upkeep of ATMS software for Transportation		0	1	0	0	0	0
Job No.:6Q3227GManagement Center and central signal system.	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 361 State: 90 Local:	0 FFOS:	0	0	0	0	0	(
See Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG		0	450	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total:		-				-	
County:VariousEmergency response operations and staffing in the St. Louis District. These funds w transferred to the District Operations Budget.Job No.:6Q3386B	R/W:	2	1	1	0	0	0
Length: 0.00 MPO: Y			Ū	U	U	Ť	
Fund Cat: Taking Care Of System AC-State: 2,282 State: 570 Local:	Construction: 0	0	0	0	0	0	(
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:	2,854 Payments:	0	0	2,850	0	0	(



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to ent project growth factor				iction costs in program years	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundin	1	v 11	e .	ienen eosis in program years	-, -, -, -, -, -, -, -, -, -, -, -, -, -			7/2022-		7/2024-	7/2025-
Engineering	g includes PE costs, CE o	costs and R/W incid	lentals.				Prior Prog.	6/2022	6/2023	6/2024	6/2025	6/2026
County: Route:	Various Various	Transportation M utility payments for	anagement Cen or ITS network	ter facility operations, key devices in the St. Louis Dis	MoDOT staff salaries and strict.	Engineering:	2	1	1	0	0	0
Job No.:	6Q3386C		-			R/W:	0	0	0	0	0	0
Length:	0.00 MPO:		PA	YMEN		Construction:	0	0	0	0	0	0
Fund Cat:	8 1			AC-State: 642	State: 160 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG			0	000	0		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 804	Payments:	0	0	800	0	0	l
County: Route:	Various Various	ITS operations, co Management Cent		and professional services at	t the Transportation	Engineering:	2	1	1	0	0	0
Job No.:	6Q3386D	0		N 2 N 1 N 1 N		R/W:	0	0	0	0	0	0
Length:	0.00 MPO:		PA	YMEN		Construction:	0	0	0	0	0	0
Fund Cat:	е ·			AC-State: 2,602	State: 650 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG		0	0	2 250	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 3,254	Payments:	0	0	3,250	0	0	l
County: Route:	Various Various	ITS asset manager District.	ment maintenar	ice and operations at vario	us locations in the St. Louis	Engineering:	0	1	100	0	0	0
Job No.:	6Q3386E					R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y				Construction:	0	0	1,236	0	0	(
Fund Cat:	Taking Care Of Syster	n		AC-State: 1,070	State: 267 Local: 0							
Sec Cat:	Systems Operations	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,337	Payments:	0	0	0	0	0	0
County:	Various	ITS parts and serv	vices in the St. L	ouis District.		Engineering:	2	1	1	0	0	0
Route: Job No.:	Various 6Q3386F					R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y	DA	VMEN	TL	Construction:	0	0	0	0	0	(
Fund Cat:	Taking Care Of Syster	n	FA	AC-State: 762	State: 190 Local: 0	Construction.	0	0	0	0	0	L. L.
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 954	Payments:	0	0	950	0	0	0
County:	Various			ystem (ATMS) maintenanc		Engineering:	0	1	1	0	0	0
Route: Job No.:	Various 6Q3386G	Louis District. Con Center and centra		s for upkeep of ATMS soft	ware for Traffic Management	R/W:	6	0	0	0	Û	ſ
Length:	0.00 MPO:		DA	VMEN	TL			• •	Ŭ			
Fund Cat:			TA	AC-State: 362	State: 90 Local: 0	Construction:	0	0	0	0	0	(
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State. 70 Electric of	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 452	Payments:	0	0	450	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction cost	sts in program years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:VariousITS asset management and dynamic message signs at various locationRoute:VariousLouis District.Job No.:6Q3468	ns around the St.	Engineering: R/W:	1	108 0	0	0	0	(
Length: 0.00 MPO: Y			U	-	Ŭ	Ū		(
Fund Cat: Taking Care Of System AC-State: 702 State:	176 Local: 0	Construction:	0	770	0	0	0	(
Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	(
	Estimate Total: 879	Payments:	0	0	0	0	0	(
County: Various ITS asset management and dynamic message signs at various location Route: Various Louis District.	is around the St.	Engineering:	0	1	154	0	0	(
Job No.: 6Q3470		R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y		Construction:	0	0	1,182	0	0	0
Fund Cat:Taking Care Of SystemAC-State:1,070State:	267 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:Systems OperationsAwd Date:2023Anticipated Fed Cat:	STBG		ů			0		ů O
TIP #: Let With: Future Cost: 0 E	Estimate Total: 1,337	Payments:	U	0	0	U	0	
County:VariousITS asset management and closed circuit television system cameras alRoute:Variousin the St. Louis District.	long various routes	Engineering:	1	88	0	0	0	0
Job No.: 6Q3474		R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y		Construction:	0	768	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:684State:	172 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat:	STBG		U A			Ŭ		· · ·
TIP #: Let With: Future Cost: 0 E	Estimate Total: 857	Payments:	0	0	0	0	0	(
County: Various ITS asset management and closed circuit television system cameras al note: Its asset management and closed circuit television system cameras al in the St. Louis District.	long various routes	Engineering:	0	1	63	0	0	(
Job No.: 6Q3475		R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y		Construction:	0	0	431	0	0	0
Fund Cat:Taking Care Of SystemAC-State:396State:	99 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Systems Operations Awd Date: 2023 Anticipated Fed Cat:	STBG			0	0	0		
TIP #:Let With:Future Cost:0 E	Estimate Total: 495	Payments:	0	0	0	0	0	l

ТМА

District St. Louis



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Prog. 6/2022 6/2023 6/2024 6/2025 6/2025 6/2025 No inflation is applied to the Funding From Other Sources (FFOS) or Payments. FFOS: 308 75,260 34,660 18,526 370 No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Total Total R/W: 12,289 6,624 10,376 3,040 273 St. Louis TMA Total Total 6/2022 370 36,735 36,6820 34,231 10, Sub-Total: 272,572 371,098 304,611 466,291 115,992 87, Total Engineering: 48,360 48,006 36,887 30,683 8,305 6, Grand Total: 320,932 419,104 341,498 496,974 124,297 94, AC-State 96,738 56,654 80,040 40,837 32, Local 44,939 1,520 6,525 370 370 Local 44,939 1,520 6,525 370 370 Federal Sub-total State 201,258 204,624 318,813 40,600			tion cost in the year the project is awarded.		STA	TE FISCA	L YEAR PH	ROJECT B	UDGETING	J.
St. Louis TMA Total St. Louis Total R/W: 12,289 6,624 10,376 3,040 273 Total Construction: 0 328,103 257,500 426,431 81,488 76, Paybacks: 260,283 36,371 36,735 36,820 34,231 10, Sub-Total: 272,572 371,098 304,611 466,291 115,992 87, Total Engineering: 48,360 48,006 36,887 30,683 8,305 6, Grand Total: 320,932 419,104 341,498 496,974 124,297 94, State 76,169 78,700 91,596 424,990 182, AC-State 96,738 56,554 80,043 38, 30,697 124,297 94, Sub-total State 217,846 136,874 178,161 83,697 51, Federal Sub-total Federal 201,258 204,624 318,813 40,600 43,	program years 2, 3, 4, a No inflation is applied t	ind 5. to the Funding From (Other Sources (FFOS) or Payments.							7/2025- 6/2026
St. Louis TMA Total Total Total R/W: 12,289 6,624 10,376 3,040 273 Total Construction: 0 328,103 257,500 426,431 81,488 76, Paybacks: Sub-Total Construction: 0 328,103 257,500 426,431 81,488 76, Paybacks: 36,731 36,732 36,820 34,231 10, Sub-Total Engineering: 48,360 48,006 36,887 30,683 8,305 6, Grand Total: 320,932 419,104 341,498 496,974 124,297 94, Carand Total: 320,932 419,104 341,498 496,974 124,297 94, State 76,169 78,700 91,596 42,490 18, AC-State 96,738 56,654 80,040 40,837 32, Local 44,939 1,520 6,525 370 370 Federal Sub-total State 217,846 136,874 178,161 83,697 51,	Engineering includes P	E costs, CE costs and	R/W incidentals.		308	75,260	34,660	18,526	370	128
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	St. Louis	TMA	Total		12,289	6,624	10,376	3,040	273	0
Sub-Total: 272,572 371,098 304,611 466,291 115,992 87, Total Engineering: 48,360 48,360 36,887 30,683 8,305 6, Grand Total: 320,932 419,104 341,498 496,974 124,297 94, State 76,169 78,700 91,596 42,490 18 AC-State 96,738 56,654 80,040 40,837 32, Local 44,939 1,520 6,525 370 Federal Sub-total Federal 201,258 204,624 318,813 40,600 43,				Total Construction:	0	328,103	257,500	426,431	81,488	76,919
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $				Paybacks:	260,283	36,371	36,735	36,820	34,231	10,810
Grand Total: 320,932 419,104 341,498 496,974 124,297 94, 2022 2023 2024 2025 2 State 76,169 78,700 91,596 42,490 18 AC-State 96,738 56,654 80,040 40,837 32 Local 44,939 1,520 6,525 370 Sub-total State 217,846 136,874 178,161 83,697 51. Federal Sub-total Federal 201,258 204,624 318,813 40,600 43.				Sub-Total:	272,572	371,098	304,611	466,291	115,992	87,729
2022 2023 2024 2025 2 State 76,169 78,700 91,596 42,490 18 AC-State 96,738 56,654 80,040 40,837 32 Local 44,939 1,520 6,525 370 Sub-total State 217,846 136,874 178,161 83,697 51 Federal Sub-total Federal 201,258 204,624 318,813 40,600 43				Total Engineering:	48,360	48,006	36,887	30,683	8,305	6,488
State 76,169 78,700 91,596 42,490 18. AC-State 96,738 56,654 80,040 40,837 32. Local 44,939 1,520 6,525 370 Sub-total State 217,846 136,874 178,161 83,697 51. Federal Sub-total Federal 201,258 204,624 318,813 40,600 43.				Grand Total:	320,932	419,104	341,498	496,974	124,297	94,217
AC-State 96,738 56,654 80,040 40,837 32, Local 44,939 1,520 6,525 370 Sub-total State 217,846 136,874 178,161 83,697 51, Federal Sub-total Federal 201,258 204,624 318,813 40,600 43,						2022	2023	2024	2025	2026
Local 44,939 1,520 6,525 370 Sub-total State 217,846 136,874 178,161 83,697 51 Federal Sub-total Federal 201,258 204,624 318,813 40,600 43					State	76,169	78,700	91,596	42,490	18,307
Sub-total State 217,846 136,874 178,161 83,697 51 Federal Sub-total Federal 201,258 204,624 318,813 40,600 43					AC-State	96,738	56,654	80,040	40,837	32,591
Federal Sub-total Federal 201,258 204,624 318,813 40,600 43					Local	44,939	1,520	6,525	370	128
Sub-total Federal 201,258 204,624 318,813 40,600 43				Su	b-total State	217,846	136,874	178,161	83,697	51,026
				Federal						
Grand Total 419,104 341,498 496,974 124,297 94				Sub-t	otal Federal	201,258	204,624	318,813	40,600	43,191
				G	Frand Total	419,104	341,498	496,974	124,297	94,217

Project Count: 254

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-9-2021 Section 4 - 1 **District St. Louis**

District Program Summary St. Louis (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available	15 000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - FFOS	15.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	33.953	0.000	112.999	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-141.583	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-92.630	0.000	112.999	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	48.953	0.000	113.060	0.000	0.000
Safety - Available	5.897	6.153	6.436	6.436	6.437
Safety - FFOS	1.886	9.391	0.000	0.000	0.000
Safety - Fros	-5.043	5.862	0.000	0.000	0.000
Safety - Carryover	3.955	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.143	0.000	0.000	1.785	0.000
Safety - Total Available	6.838	21.575	6.543	8.221	6.437
Sarety - Total Available	0.050	21.575	0.343	0.221	0.437
Safety - Programmed	6.453	26.036	2.748	1.000	0.000
Taking Care Of System - Available	129.557	132.894	136.046	140.127	144.331
Taking Care Of System - FFOS	11.524	17.695	2.787	0.370	0.128
Taking Care Of System - Fund Transfers	0.602	20.398	9.835	10.760	0.263
Taking Care Of System - Carryover	9.693	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	14.712	3.067	-0.080	1.771	0.000
Taking Care Of System - Total Available	166.088	174.054	148.588	153.028	144.722
Taking Care Of System - Programmed	207.977	227.493	169.484	91.372	87.730
Flexible & Other - Available					
Flexible & Other - FFOS	46.691	6.054	15.739	0.000	0.000
Flexible & Other - Fund Transfers	60.655	40.880	156.411	23.621	0.000
Flexible & Other - Carryover	-115.913	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	-8.567	46.934	172.150	23.621	0.000
Flexible & Other - Programmed	107.346	47.452	181.003	23.621	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.159	1.520	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.210	2.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.369	3.520	0.000	0.000	0.000
Statewide Safety - Programmed	0.369	3.626	0.000	0.000	0.000
	0.505	5.020	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments Statewide Major Projects & Emerging Needs Tatal Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available		1	1	l	
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026 Two percent construction contigency applied to construction.

District Program Summary St. Louis (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	59.166	246.083	440.280	184.870	151.159
Total Flexible Funds Available	281.491	72.354	38.069	33.286	80.950
Adjustments	14.855	3.236	0.027	3.556	0.000
Carryovers	-256.780				
Total Available by SFY	340.657	318.437	478.349	218.156	232.109
Total Programmed by SFY	371.098	304.607	466.295	115.993	87.730



