

MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|--|---------------|----|----|----|-------------------------------------|------------------|------------------|------------------|------------------|------------------|
| | | | | | | Prior Prog. | 7/2021 6/2022 | 7/2022 6/2023 | 7/2023 6/2024 | 7/2024 6/2025 | 7/2025 6/2026 |
| County: | XX | Engineering: | 99 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | XX | R/W: | 0 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | | Construction: | 0 | 0 | 0 | 999 | 0 | 0 | 0 | 0 | 0 |
| Length: | | | | | | | | | | | |
| Fund Cat: | MPO: Fed: State: Local: | | | | | | | | | | |
| Sec Cat: | Award Date Anticipated Fed Cat: | FFOS: | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | 0 |
| TIP#: | Let With: Future Cost: Estimate Total: | Payments: | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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|--|---|---------------------------|--|--|------------------|------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | |
| County: Franklin | Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Washington Crossing to east of Fifth Street. | | | | | Engineering: | 0 | 36 | 114 | 0 | 0 | 0 |
| Route: MO 100 | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 6P3561 | | | | | | Construction: | 0 | 0 | 1,491 | 0 | 0 | 0 |
| Length: 1.97 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | Fed: 1,321 | State: 330 | Local: 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 1,651 | | | | | | |
| County: Franklin | Pavement preservation treatment from Gasconade county line to Rte. KK. Potential pavement preservation treatment on Rte. YY from Rte. 185 to Rte. A. | | | | | Engineering: | 0 | 59 | 0 | 0 | 0 | 0 |
| Route: MO 100 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3605 | | | | | | Construction: | 0 | 554 | 0 | 0 | 0 | 0 |
| Length: 27.13 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | AC-State: 490 | State: 123 | Local: 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: Winter 22 | Anticipated Fed Cat: STBG | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 613 | | | | | | |
| County: Franklin | Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. WW to West Springfield Road. | | | | | Engineering: | 155 | 138 | 0 | 0 | 0 | 0 |
| Route: MO 185 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3434 | | | | | | Construction: | 0 | 1,907 | 0 | 0 | 0 | 0 |
| Length: 8.48 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | AC-State: 1,637 | State: 408 | Local: 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Summer 21 | Anticipated Fed Cat: STBG | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 2,200 | | | | | | |
| County: Franklin | Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994. | | | | | Engineering: | 400 | 751 | 750 | 1,345 | 0 | 0 |
| Route: MO 30 | | | | | | R/W: | 0 | 20 | 0 | 0 | 0 | 0 |
| Job No.: 6S3435 | | | | | | Construction: | 0 | 0 | 0 | 19,252 | 0 | 0 |
| Length: 31.42 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | AC-State: 17,695 | State: 4,423 | Local: 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2024 | Anticipated Fed Cat: STBG | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 22,518 | | | | | | |
| County: Franklin | Upgrade lighting at Rte. 50 interchange east of Union. | | | | | Engineering: | 177 | 1 | 1 | 1 | 1 | 35 |
| Route: IS 44 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3388 | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 204 |
| Length: 0.96 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | Fed: 195 | State: 48 | Local: 0 | | | | | |
| Sec Cat: Systems Operations | Awd Date: 2026 | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 420 | | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|---|---------------|-----|-------|-------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | 7/2024-6/2025 | 7/2025-6/2026 |
| County: Franklin | Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County line to Rte. 47 and South Outer Road from Rte. WW to Rte. AF. | Engineering: | 0 | 50 | 200 | 423 | 0 | 0 | | | |
| Route: OR 44 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6S3609 | | Construction: | 0 | 0 | 0 | 4,729 | 0 | 0 | | | |
| Length: 35.97 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 4,321 State: 1,081 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 5,402 | | | | | | | | | | |
| County: Franklin | Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A2017 and A4313. | Engineering: | 225 | 260 | 0 | 0 | 0 | 0 | | | |
| Route: MO 47 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3291 | | Construction: | 0 | 2,701 | 0 | 0 | 0 | 0 | | | |
| Length: 0.33 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 2,369 State: 592 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 22 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 6I3505, 6S3298 | Future Cost: 0 Estimate Total: 3,186 | | | | | | | | | | |
| County: Franklin | Bridge deck sealing over the Missouri River. Project involves bridge A8141. | Engineering: | 0 | 30 | 54 | 0 | 0 | 0 | | | |
| Route: MO 47 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3537 | | Construction: | 0 | 0 | 354 | 0 | 0 | 0 | | | |
| Length: 0.49 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 350 State: 88 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Preventive Maint | Awd Date: 2023 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 438 | | | | | | | | | | |
| County: Franklin | Pavement resurfacing, upgrade guardrail, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.5 miles west of Independence Drive to Rte. 47. | Engineering: | 567 | 124 | 404 | 0 | 0 | 0 | | | |
| Route: US 50 | | R/W: | 0 | 188 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3436 | | Construction: | 0 | 0 | 5,316 | 0 | 0 | 0 | | | |
| Length: 2.42 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 4,825 State: 1,207 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 22 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 6,599 | | | | | | | | | | |
| County: Franklin | Pavement resurfacing and upgrade guardrail and box culvert from 0.2 miles east of Rte. C to 0.2 miles east of Rte. BB. | Engineering: | 0 | 281 | 0 | 0 | 0 | 0 | | | |
| Route: US 50 | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3560 | | Construction: | 0 | 2,981 | 0 | 0 | 0 | 0 | | | |
| Length: 11.43 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 2,614 State: 653 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 22 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,267 | | | | | | | | | | |

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|--|---|--|--|--|--|--|--|--|--|--|-------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | 7/2024-6/2025 | 7/2025-6/2026 | |
| County: Franklin | Pavement preservation treatment from Rte. 100 to Lower Bottom Road. Potential pavement preservation treatment from Lower Bottom Road to Rte. 100. | | | | | | | | | | | Engineering: | 0 | 23 | 0 | 0 | 0 | 0 |
| Route: RT B | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3606 | | | | | | | | | | | | Construction: | 0 | 182 | 0 | 0 | 0 | 0 |
| Length: 8.69 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 205 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Winter 22 Anticipated Fed Cat: State | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 205 | | | | | | | | | | | | | | | | | |
| County: Franklin | Replace box culvert over branch of Big Creek. Project involves box culvert R0840. | | | | | | | | | | | Engineering: | 0 | 27 | 64 | 0 | 0 | 0 |
| Route: RT CC | | | | | | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 6S3563 | | | | | | | | | | | | Construction: | 0 | 0 | 584 | 0 | 0 | 0 |
| Length: 0.01 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | AC-State: 548 State: 137 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 685 | | | | | | | | | | | | | | | | | |
| County: Franklin | Bridge replacement over Calvey Creek. Project involves bridge R0238. | | | | | | | | | | | Engineering: | 160 | 92 | 0 | 0 | 0 | 0 |
| Route: RT HH | | | | | | | | | | | | R/W: | 0 | 37 | 0 | 0 | 0 | 0 |
| Job No.: 6S3298 | | | | | | | | | | | | Construction: | 0 | 966 | 0 | 0 | 0 | 0 |
| Length: 0.19 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | AC-State: 877 State: 218 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Winter 22 Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 6P3291, 6I3505 Future Cost: 0 Estimate Total: 1,255 | | | | | | | | | | | | | | | | | |
| County: Franklin | Replace ramp pavement at Rte. 47. | | | | | | | | | | | Engineering: | 4 | 74 | 0 | 0 | 0 | 0 |
| Route: RP IS44W TO MO47 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3505 | | | | | | | | | | | | Construction: | 0 | 502 | 0 | 0 | 0 | 0 |
| Length: 1.10 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | Fed: 519 State: 57 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 22 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 6P3291, 6S3298 Future Cost: 0 Estimate Total: 580 | | | | | | | | | | | | | | | | | |
| County: Franklin | Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100. | | | | | | | | | | | Engineering: | 0 | 150 | 150 | 265 | 0 | 0 |
| Route: RT KK | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3619 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 2,930 | 0 | 0 |
| Length: 10.03 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | AC-State: 2,796 State: 699 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 3,495 | | | | | | | | | | | | | | | | | |

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|---|---|--|--|--|--|--|--|--|--|--|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | |
| County: Franklin Route: RT MM Job No.: 6S3368 Length: 4.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 22 TIP #: Let With: AC-State: 4,357 State: 1,090 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 5,897 | Engineering: 450 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | | | | | | 378 1,000 4,069 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Franklin Route: RT N Job No.: 6S3630 Length: 10.40 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With: AC-State: 2,531 State: 633 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,164 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | | | | | | 150 0 0 0 0 | 200 0 0 0 0 | 218 0 2,596 0 0 | 0 0 0 0 0 | | |
| County: Franklin Route: RT T Job No.: 6S3611 Length: 12.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: AC-State: 2,978 State: 744 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,722 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | | | | | | 100 0 0 0 0 | 250 0 0 0 0 | 252 0 3,120 0 0 | 0 0 0 0 0 | | |
| County: Franklin Route: RT Y Job No.: 6S2319 Length: 0.22 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: 5305D-11 Let With: Fed: 1,313 State: 328 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,666 | Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | | | | | | 15 0 0 0 0 | 200 0 0 0 0 | 105 0 1,321 0 0 | 0 0 0 0 0 | | |
| County: Jefferson Route: MO 21 Job No.: 6P3242B Length: 0.65 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Winter 22 TIP #: Let With: Fed: 1,130 State: 126 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,487 | Engineering: 156 R/W: 75 Construction: 0 FFOS: 0 Payments: 0 | | | | | | 90 0 1,166 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |

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|--|--|--|--|--|--|---|--|---|---|--|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | |
| County: Jefferson Route: MO 21 Job No.: 6P3288 Length: 0.85 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: 6S3283 | Bridge rehabilitation at various locations on and over Rte. 21 in Jefferson County. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and A5530. | | | Fed: 6,886 State: 1,722 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 9,114 | Engineering: 506 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 150 0 0 0 0 | 575 0 7,883 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Jefferson Route: MO 21 Job No.: 6P3596 Length: 0.17 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Summer 21 TIP #: Let With: 6M0287 | Signalize intersection and add lighting at Rte. 110 and Liberty School Road. \$311,000 District Operation funds. | | | Fed: 308 State: 34 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 367 | Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 31 0 311 311 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Jefferson Route: IS 55 Job No.: 6I3290 Length: 0.57 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With: | Bridge rehabilitation over the Meramec River. Project involves bridge A0609. | | | Fed: 11,975 State: 1,331 Local: 0 Anticipated Fed Cat: NHFP Future Cost: 0 Estimate Total: 13,467 | Engineering: 161 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 200 0 0 0 0 | 300 0 0 0 0 | 300 0 0 0 0 | 748 0 11,758 0 0 | 0 0 0 0 0 | | |
| County: Jefferson Route: IS 55 Job No.: 6I3484 Length: 43.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2024 TIP #: Let With: | Replace structural signs from St. Genevieve County line to I-44. | | | Fed: 2,816 State: 315 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,836 | Engineering: 705 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 5 0 0 0 0 | 5 0 0 0 0 | 194 0 2,927 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Jefferson Route: IS 55 Job No.: 6I3526B Length: 8.80 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: 2024 TIP #: Let With: | Add lanes and bridge rehabilitations from 1.5 miles north of Rte. Z to 1.0 mile south of Rte. 67. Potential Design-Build. Project involves various bridges. | | | Fed: 101,108 State: 11,235 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 112,343 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2,900 0 0 0 0 | 2,901 5 0 0 0 | 8,189 0 98,348 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|--------------------------|--|-----------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: | Jefferson | Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. | | | | Engineering: | 931 | 100 | 724 | 0 | 0 |
| Route: | US 61 | Slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge | | | | R/W: | 925 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3289 | K0294. | | | | Construction: | 0 | 0 | 10,814 | 0 | 0 |
| Length: | 0.92 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 9,310 | State: | 2,328 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2023 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3399, 6S3391 | Future Cost: | 0 | Estimate Total: | 13,494 | | | | | | |
| County: | Jefferson | Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with | | | | Engineering: | 1,186 | 521 | 0 | 0 | 0 |
| Route: | US 61 | the ADA Transition Plan from Melbourne Drive to south of Collier Drive. | | | | R/W: | 2,400 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3296 | | | | | Construction: | 0 | 7,767 | 0 | 0 | 0 |
| Length: | 2.56 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 6,631 | State: | 1,657 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 22 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 11,874 | | | | | | |
| County: | Jefferson | Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street | | | | Engineering: | 103 | 98 | 261 | 0 | 0 |
| Route: | US 61 | in Crystal City. | | | | R/W: | 85 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3391 | | | | | Construction: | 0 | 0 | 2,466 | 0 | 0 |
| Length: | 1.08 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 2,542 | State: | 283 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | 2023 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3399, 6S3289 | Future Cost: | 0 | Estimate Total: | 3,013 | | | | | | |
| County: | Jefferson | Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with | | | | Engineering: | 490 | 280 | 618 | 0 | 0 |
| Route: | US 61 | the ADA Transition Plan from Rte. 67 to Rte. M. Project involves box culverts G0511, | | | | R/W: | 0 | 1,470 | 0 | 0 | 0 |
| Job No.: | 6S3399 | G0512 and G0641. | | | | Construction: | 0 | 0 | 9,285 | 0 | 0 |
| Length: | 21.95 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 9,322 | State: | 2,331 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3289, 6S3391 | Future Cost: | 0 | Estimate Total: | 12,143 | | | | | | |
| County: | Jefferson | Add center turn lanes, guardrail upgrades and signal replacements from Rte. 231 to | | | | Engineering: | 275 | 208 | 0 | 0 | 0 |
| Route: | US 61 | Richardson Road. | | | | R/W: | 0 | 390 | 0 | 0 | 0 |
| Job No.: | 6S3433 | | | | | Construction: | 0 | 1,544 | 0 | 0 | 0 |
| Length: | 0.46 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 1,927 | State: | 215 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | Winter 22 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 2,417 | | | | | | |

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | |
| County: Jefferson Route: US 61 Job No.: 6S3640 Length: 0.34 MPO: Y Fund Cat: Safety | | | | | | | | | | | | |

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|--|--|--|--|---------------|------------|--------------|-----------|--------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | | | | | |
| County: Jefferson Add J-turns at St. Luke's Church Road and Moss Hollow Road. Route: RT M Job No.: 6S3432 Length: 1.22 MPO: Y Fund Cat: Safety Fed: 853 State: 95 Local: 0 Sec Cat: Safety Awd Date: Fall 21 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,123 | | | | | | Engineering: | 175 | 62 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 886 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Jefferson Pavement resurfacing from Rte. 21 to Metropolitan Boulevard. Route: RT M Job No.: 6S3652 Length: 6.73 MPO: Y Fund Cat: Taking Care Of System Fed: 1,466 State: 367 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,833 | | | | | | Engineering: | 0 | 15 | 70 | 125 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 1,623 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Jefferson Pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye Valley Road. Route: RT MM Job No.: 6S3575 Length: 4.34 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,855 State: 463 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,418 | | | | | | Engineering: | 100 | 25 | 11 | 147 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 5 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 2,130 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: St. Charles Payment to St. Charles County for adding an interchange at Guterth Road. Project involves bridges A6105 and A6106. Route: MO 364 Job No.: 6P3350 Length: 0.72 MPO: Y Fund Cat: Flexible & Other Fed: 2,321 State: 580 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,012 | | | | | | Engineering: | 111 | 1 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 2,900 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: St. Charles Striping upgrade from Jungs Station Road to the Missouri River. Route: MO 364 Job No.: 6P3373 Length: 2.57 MPO: Y Fund Cat: Flexible & Other Fed: 1,374 State: 343 Local: 0 Sec Cat: System Expansion Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,867 | | | | | | Engineering: | 150 | 115 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 1,602 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|---|---------------|----|-------|-----|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | 7/2024-6/2025 | 7/2025-6/2026 |
| County: St. Charles | Median barrier repair and upgrades over I-64 between on and off ramps. Project involves | Engineering: | 10 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 364 | bridge A6120. \$200,000 Open Container funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3482 | | Construction: | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.34 | MPO: Y | FFOS: | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 200 State: 22 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: Summer 21 Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 232 | | | | | | | | | | |
| County: St. Charles | Payment to St. Peters to construct ramp from eastbound Salt River Road to westbound | Engineering: | 4 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 370 | Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3518 | | Construction: | 0 | 1,780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.50 | MPO: Y | FFOS: | 0 | 1,780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other | AC-State: 1,436 State: 359 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: N/A Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,799 | | | | | | | | | | |
| County: St. Charles | Bridge rehabilitations between I-70 and Rte. 94. Project involves bridges A5308, A5309, | Engineering: | 0 | 10 | 90 | 200 | 517 | 0 | 0 | 0 | 0 |
| Route: MO 370 | A5322, A5323, A5326, A5327, A5116 and A5123. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3551 | | Construction: | 0 | 0 | 0 | 0 | 4,936 | 0 | 0 | 0 | 0 |
| Length: 0.25 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 4,603 State: 1,150 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2025 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 5,753 | | | | | | | | | | |
| County: St. Charles | Striping and signage upgrade for wrong way countermeasures at various locations | Engineering: | 0 | 20 | 59 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 370 | between I-70 and I-270 and Rte. 364 from Hawk Ridge Trail to I-270. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3584 | | Construction: | 0 | 0 | 515 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 34.34 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 534 State: 60 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Urban Safety | Awd Date: 2023 Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 594 | | | | | | | | | | |
| County: St. Charles | Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share | Engineering: | 0 | 540 | 410 | 1,250 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 370 | and \$7,499,310 St. Peters funds. | R/W: | 0 | 220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3603 | | Construction: | 0 | 0 | 0 | 13,345 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.80 | MPO: Y | FFOS: | 0 | 220 | 0 | 12,579 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other | Fed: 8,756 State: 484 Local: 6,525 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: 2024 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 15,765 | | | | | | | | | | |

Contingent upon the execution of the cost participation agreement

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TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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|--|--|----------------|------------------------|--|--|--|-------------------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|--------|---|---|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 | | | |
| | | | | | | | | | | | | | | | |
| County: St. Charles | Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds. | | | | | | Engineering: | 0 | 5 | 5 | 75 | 174 | 0 | | |
| Route: MO 370 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Job No.: 6P3612 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,782 | 0 | | |
| Length: 0.17 | | | | | | | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 370 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | Fed: 1,620 | State: 51 | Local: 370 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | | | | | | | Awd Date: 2025 | Anticipated Fed Cat: NHPP | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 2,041 | | | | | | | | | | | | |
| County: St. Charles | Pavement resurfacing from east of Elm Point Road to I-270. | | | | | | Engineering: | 0 | 50 | 150 | 300 | 500 | 1,611 | | |
| Route: MO 370 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Job No.: 6P3649 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 17,405 | | |
| Length: 7.05 | | | | | | | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | AC-State: 16,013 | State: 4,003 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | | | | | | | Awd Date: 2026 | Anticipated Fed Cat: NHPP | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 20,016 | | | | | | | | | | | | |
| County: St. Charles | Pavement resurfacing from Lincoln County line to I-70 in Wentzville. | | | | | | Engineering: | 21 | 524 | 0 | 0 | 0 | 0 | | |
| Route: US 61 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Job No.: 6P3307 | | | | | | | Construction: | 0 | 5,152 | 0 | 0 | 0 | 0 | 0 | |
| Length: 7.33 | | | | | | | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | Fed: 4,541 | State: 1,135 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | | | | | | | Awd Date: Winter 22 | Anticipated Fed Cat: NHPP | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 5,697 | | | | | | | | | | | | |
| County: St. Charles | Bridge rehabilitation at Pitman Avenue, I-70 and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543. | | | | | | Engineering: | 152 | 1 | 1 | 329 | 0 | 0 | | |
| Route: US 61 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Job No.: 6P3331 | | | | | | | Construction: | 0 | 0 | 0 | 3,296 | 0 | 0 | | |
| Length: 0.17 | | | | | | | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | Fed: 2,902 | State: 725 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | | | | | | | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 3,779 | | | | | | | | | | | | |
| County: St. Charles | Pavement repair and pavement preservation treatment from west of Rte. DD to Rte. 94. | | | | | | Engineering: | 40 | 20 | 207 | 0 | 0 | 0 | | |
| Route: IS 64 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Job No.: 6I3479 | | | | | | | Construction: | 0 | 0 | 1,752 | 0 | 0 | 0 | | |
| Length: 5.18 | | | | | | | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | Fed: 1,781 | State: 198 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | | | | | | | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 2,019 | | | | | | | | | | | | |

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Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|---|-------|----------------------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: | St. Charles | Bridge rehabilitations at various locations in St. Charles County. Project involves bridges | | | | Engineering: | 0 | 100 | 259 | 0 | 0 |
| Route: | IS 64 | A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233 and A7323. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613550 | | | | | Construction: | 0 | 0 | 2,391 | 0 | 0 |
| Length: | 0.14 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 2,200 | State: | 550 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 2,750 | | | | | | |
| County: | St. Charles | Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to | | | | Engineering: | 0 | 5 | 5 | 650 | 229 |
| Route: | IS 64 | Eager Road. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613650 | | | | | Construction: | 0 | 0 | 0 | 0 | 3,015 |
| Length: | 51.95 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 3,512 | State: | 392 | Local: | 0 | | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | 2025 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 3,904 | | | | | | |
| County: | St. Charles | Payment to St. Charles County for construction of Interstate Drive from east of Quail | | | | Engineering: | 9 | 6 | 0 | 0 | 0 |
| Route: | OR 64 | Ridge Park to Prospect Road. \$1,524,500 Cost Share funds. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3507 | | | | | Construction: | 0 | 1,525 | 0 | 0 | 0 |
| Length: | 1.00 | MPO: | Y | | | FFOS: | 0 | 1,525 | 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | AC-State: | 1,225 | State: | 306 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | N/A | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,540 | | | | | | |
| County: | St. Charles | Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278. | | | | Engineering: | 0 | 1 | 0 | 0 | 0 |
| Route: | US 67 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3213 | | | | | Construction: | 0 | 35 | 0 | 0 | 0 |
| Length: | 0.19 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 29 | State: | 7 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | N/A | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 36 | | | | | | |
| County: | St. Charles | Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves | | | | Engineering: | 0 | 0 | 0 | 1 | 0 |
| Route: | US 67 | bridge A4278. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3414 | | | | | Construction: | 0 | 0 | 0 | 750 | 0 |
| Length: | 0.19 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 601 | State: | 150 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | N/A | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 751 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 11

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|--|---------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: | St. Charles | Pavement repair, pavement resurfacing, and replace signals from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River. | | | | Engineering: | 150 | 200 | 457 | 0 | 0 |
| Route: | US 67 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3570 | | | | | Construction: | 0 | 0 | 3,852 | 0 | 0 |
| Length: | 6.12 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 3,608 | State: | 901 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6P3636 | Future Cost: | 0 | Estimate Total: | 4,659 | | | | | | |
| County: | St. Charles | Add J-turns between Rte. 94 and the Missouri River. | | | | Engineering: | 0 | 50 | 145 | 0 | 0 |
| Route: | US 67 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3636 | | | | | Construction: | 0 | 0 | 932 | 0 | 0 |
| Length: | 1.27 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 1,015 | State: | 112 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | 2023 | Anticipated Fed Cat: | Safety | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6P3570 | Future Cost: | 0 | Estimate Total: | 1,127 | | | | | | |
| County: | St. Charles | Road realignment from Wentzville Parkway to I-64/Rte. 61. Project involves bridges A4320 and A4323. | | | | Engineering: | 2,792 | 1,500 | 1,500 | 2,531 | 0 |
| Route: | IS 70 | | | | | R/W: | 1,695 | 0 | 0 | 0 | 0 |
| Job No.: | 6I0624 | | | | | Construction: | 0 | 0 | 0 | 31,883 | 0 |
| Length: | 1.18 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | Fed: | 33,673 | State: | 3,741 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | 2024 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 41,901 | | | | | | |
| County: | St. Charles | Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbahl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds. | | | | Engineering: | 3,000 | 3,895 | 0 | 0 | 0 |
| Route: | OR 70 | | | | | R/W: | 1,400 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3337 | | | | | Construction: | 0 | 54,126 | 0 | 0 | 0 |
| Length: | 4.23 | MPO: | Y | | | FFOS: | 0 | 21,834 | 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | AC-State: | 39,742 | State: | 779 | Local: | 17,500 | | | | |
| Sec Cat: | System Expansion | Awd Date: | Fall 21 | Anticipated Fed Cat: | STBG | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 62,421 | | | | | | |
| County: | St. Charles | Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbahl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds. | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: | OR 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3337Z | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: | 4.15 | MPO: | Y | | | FFOS: | 0 | 2,500 | 2,500 | 2,500 | 0 |
| Fund Cat: | Flexible & Other | Fed: | 0 | State: | 7,500 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | N/A | Anticipated Fed Cat: | State | | Payments: | 0 | 2,500 | 2,500 | 2,500 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 7,500 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 12

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|--|-----------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: | St. Charles | Install Curve-related warning signs and flashers on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds. | | | | Engineering: | 20 | 39 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613485 | | | | | Construction: | 0 | 369 | 0 | 0 | 0 |
| Length: | 0.86 | MPO: | Y | | | FFOS: | 0 | 159 | 0 | 0 | 0 |
| Fund Cat: | Safety (Statewide) | Fed: | 367 | State: | 41 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | Winter 22 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 428 | | | | | | |
| County: | St. Charles | Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481. | | | | Engineering: | 200 | 247 | 517 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613490 | | | | | Construction: | 0 | 0 | 6,293 | 0 | 0 |
| Length: | 0.19 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 5,646 | State: | 1,411 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 22 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 613613 | Future Cost: | 0 | Estimate Total: | 7,257 | | | | | | |
| County: | St. Charles | Pavement resurfacing from Warren County line to Wentzville Parkway. | | | | Engineering: | 246 | 271 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613492 | | | | | Construction: | 0 | 3,269 | 0 | 0 | 0 |
| Length: | 4.88 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 3,186 | State: | 354 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 21 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 3,786 | | | | | | |
| County: | St. Charles | Bridge washing on I-70, I-64 and Rte. 370. Project involves bridges A4017, A3292, A4557 and L0561. | | | | Engineering: | 0 | 1 | 44 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613542 | | | | | Construction: | 0 | 0 | 269 | 0 | 0 |
| Length: | 0.53 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 251 | State: | 63 | Local: | 0 | | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 314 | | | | | | |
| County: | St. Charles | Pavement resurfacing and upgrade guardrail from Rte. K to 0.28 miles east of Mid Rivers Mall Drive. | | | | Engineering: | 0 | 200 | 372 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613613 | | | | | Construction: | 0 | 0 | 4,248 | 0 | 0 |
| Length: | 4.61 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 4,338 | State: | 482 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 22 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 613490 | Future Cost: | 0 | Estimate Total: | 4,820 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|-------------------------------|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 | |
| | | | | | | | | | | | | | | | | | | |
| County: St. Charles | Pavement resurfacing from Dyer Road to divided pavement. | | | | | | | | | | | Engineering: | 100 | 100 | 204 | 0 | 0 | 0 |
| Route: MO 79 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3483 | | | | | | | | | | | | Construction: | 0 | 0 | 2,428 | 0 | 0 | 0 |
| Length: 9.04 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,186 State: 546 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Fall 22 | Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | | |
| TIP #: Let With: 6P3555 | Future Cost: 0 Estimate Total: 2,832 | | | | | | | | | | | | | | | | | |
| County: St. Charles | Bridge rehabilitation over I-70. Project involves bridge A4294. | | | | | | | | | | | Engineering: | 0 | 81 | 194 | 0 | 0 | 0 |
| Route: MO 79 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3548 | | | | | | | | | | | | Construction: | 0 | 0 | 1,783 | 0 | 0 | 0 |
| Length: 0.06 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,646 State: 412 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 22 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 6S3488 | Future Cost: 0 Estimate Total: 2,058 | | | | | | | | | | | | | | | | | |
| County: St. Charles | Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds. | | | | | | | | | | | Engineering: | 50 | 71 | 179 | 0 | 0 | 0 |
| Route: MO 79 | | | | | | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 6P3555 | | | | | | | | | | | | Construction: | 0 | 0 | 1,942 | 0 | 0 | 0 |
| Length: 0.89 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 1,474 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,762 State: 440 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 22 | Anticipated Fed Cat: C.M.A.Q. | | | | | | | | | | | | | | | | |
| TIP #: Let With: 6P3483 | Future Cost: 0 Estimate Total: 2,252 | | | | | | | | | | | | | | | | | |
| County: St. Charles | Eliminate signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$12,727,540 St. Charles funds. | | | | | | | | | | | Engineering: | 1,550 | 874 | 0 | 0 | 0 | 0 |
| Route: MO 94 | | | | | | | | | | | | R/W: | 0 | 35 | 0 | 0 | 0 | 0 |
| Job No.: 6P3418 | | | | | | | | | | | | Construction: | 0 | 15,269 | 0 | 0 | 0 | 0 |
| Length: 3.70 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 15,304 | 0 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other | AC-State: 5,668 State: 181 Local: 10,329 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: System Expansion | Awd Date: Fall 21 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 6S3600, 6S3304 | Future Cost: 0 Estimate Total: 17,728 | | | | | | | | | | | | | | | | | |
| County: St. Charles | Pavement preservation treatment from Warren County line to I-64. | | | | | | | | | | | Engineering: | 25 | 100 | 233 | 0 | 0 | 0 |
| Route: MO 94 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3302 | | | | | | | | | | | | Construction: | 0 | 0 | 2,218 | 0 | 0 | 0 |
| Length: 21.40 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,040 State: 511 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Summer 22 | Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,576 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 14

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|--------------------------|--|---------|----------------------|-------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | 7/2024-6/2025 | 7/2025-6/2026 |
| County: | St. Charles | Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-64 to Rte. 364. | | | | Engineering: | 100 | 155 | 0 | 0 | 0 |
| Route: | MO 94 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3303 | | | | | Construction: | 0 | 1,489 | 0 | 0 | 0 |
| Length: | 3.79 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,315 | State: | 329 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 21 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3305 | Future Cost: | 0 | Estimate Total: | 1,744 | | | | | | |
| County: | St. Charles | Pavement resurfacing, upgrade signals, guardrail and pedestrian facilities to comply with the ADA Transition Plan from Rte. 364 to I-70. | | | | Engineering: | 25 | 365 | 0 | 0 | 0 |
| Route: | MO 94 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3304 | | | | | Construction: | 0 | 2,329 | 0 | 0 | 0 |
| Length: | 2.21 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 2,155 | State: | 539 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 21 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3600, 6P3418 | Future Cost: | 0 | Estimate Total: | 2,719 | | | | | | |
| County: | St. Charles | Bridge rehabilitation at three locations in St. Charles County. Project involves bridges A7189, A7871 and A7866. | | | | Engineering: | 110 | 91 | 0 | 0 | 0 |
| Route: | MO 94 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3317 | | | | | Construction: | 0 | 840 | 0 | 0 | 0 |
| Length: | 0.10 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 745 | State: | 186 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 21 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,041 | | | | | | |
| County: | St. Charles | Add lanes from Pralle lane to Shermann Drive. \$1,203,675 St. Charles County and \$1,203,675 St. Charles County STBG-Urban funds. | | | | Engineering: | 0 | 219 | 0 | 0 | 0 |
| Route: | MO 94 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3600 | | | | | Construction: | 0 | 2,188 | 0 | 0 | 0 |
| Length: | 1.22 | MPO: | Y | | | FFOS: | 0 | 2,188 | 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | Fed: | 1,269 | State: | 44 | Local: | 1,094 | | | | |
| Sec Cat: | System Expansion | Awd Date: | Fall 21 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6P3418, 6S3304 | Future Cost: | 0 | Estimate Total: | 2,407 | | | | | | |
| County: | St. Charles | Bridge rehabilitation at Bryan Road. Project involves bridge A5045. | | | | Engineering: | 150 | 50 | 180 | 0 | 0 |
| Route: | CST BRYAN RD | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3488 | | | | | Construction: | 0 | 0 | 1,842 | 0 | 0 |
| Length: | 0.05 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,658 | State: | 414 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 22 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6P3548 | Future Cost: | 0 | Estimate Total: | 2,222 | | | | | | |

*Contingent upon the execution of the cost participation agreement.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|---|-----------|----------------------|-------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | 7/2024-6/2025 | 7/2025-6/2026 |
| County: | St. Charles | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. T to Rte. Z in New Melle. | | | | Engineering: | 50 | 46 | 0 | 0 | 0 |
| Route: | RT D | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3305 | | | | | Construction: | 0 | 617 | 0 | 0 | 0 |
| Length: | 4.89 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 531 | State: | 132 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 21 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3303 | Future Cost: | 0 | Estimate Total: | 713 | | | | | | |
| County: | St. Charles | Pavement preservation treatment from Rte. Z to Rte. 94 and Rte. H from Rte. 94 to Rte. J. | | | | Engineering: | 20 | 10 | 10 | 140 | 121 |
| Route: | RT D | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3480 | | | | | Construction: | 0 | 0 | 0 | 0 | 1,799 |
| Length: | 18.15 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,663 | State: | 417 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2025 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 2,100 | | | | | | |
| County: | St. Charles | Pavement repairs from I-70 to I-64 and potential pavement repairs on Rte. N from Rte. K to Wheatfield Farms Drive and on I-270 from Rte. 370 to Rte. 180. | | | | Engineering: | 0 | 30 | 148 | 0 | 0 |
| Route: | RT K | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3657 | | | | | Construction: | 0 | 0 | 1,545 | 0 | 0 |
| Length: | 9.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,378 | State: | 345 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2023 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,723 | | | | | | |
| County: | St. Charles | Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79. | | | | Engineering: | 20 | 10 | 34 | 0 | 0 |
| Route: | RT M | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3486 | | | | | Construction: | 0 | 0 | 354 | 0 | 0 |
| Length: | 1.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 0 | State: | 398 | Local: | 0 | | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | 2023 | Anticipated Fed Cat: | State | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 418 | | | | | | |
| County: | St. Charles | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K. | | | | Engineering: | 25 | 10 | 26 | 0 | 0 |
| Route: | RT N | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3312 | | | | | Construction: | 0 | 0 | 315 | 0 | 0 |
| Length: | 2.39 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 281 | State: | 70 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Summer 22 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 376 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|-----------------------|---|-----------|----------------------|-------|-----------------|-------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----|
| | | | | | | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 | |
| County: | St. Charles | Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds. | | | | | | | | | | Engineering: | 9 | 6 | 0 | 0 | 0 | 0 |
| Route: | CST OLD HWY N | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3508 | | | | | | | | | | | Construction: | 0 | 460 | 0 | 0 | 0 | 0 |
| Length: | 0.43 | MPO: | Y | | | | | | | | | FFOS: | 0 | 460 | 0 | 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | AC-State: | 373 | State: | 93 | Local: | 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | System Expansion | Awd Date: | N/A | Anticipated Fed Cat: | STBG | | | | | | | | | | | | | |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 475 | | | | | | | | | | | |
| County: | St. Charles | Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance. | | | | | | | | | | Engineering: | 150 | 5 | 60 | 96 | 0 | 0 |
| Route: | RT V | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3487 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,053 | 0 | 0 |
| Length: | 4.05 | MPO: | Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 0 | State: | 1,214 | Local: | 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2024 | Anticipated Fed Cat: | State | | | | | | | | | | | | | |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 1,364 | | | | | | | | | | | |
| County: | St. Charles | Bridge rehabilitation over I-70. Project involves bridge A0795. | | | | | | | | | | Engineering: | 0 | 5 | 5 | 5 | 5 | 58 |
| Route: | RT W | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3564 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 411 |
| Length: | 0.00 | MPO: | Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 391 | State: | 98 | Local: | 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2026 | Anticipated Fed Cat: | NHPP | | | | | | | | | | | | | |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 489 | | | | | | | | | | | |
| County: | St. Charles | Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. \$3,975,000 Cost Share funds. | | | | | | | | | | Engineering: | 0 | 20 | 3 | 2 | 0 | 0 |
| Route: | RT Z | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3604 | | | | | | | | | | | Construction: | 0 | 815 | 2,500 | 660 | 0 | 0 |
| Length: | 1.10 | MPO: | Y | | | | | | | | | FFOS: | 0 | 815 | 2,500 | 660 | 0 | 0 |
| Fund Cat: | Flexible & Other | AC-State: | 3,200 | State: | 800 | Local: | 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | System Expansion | Awd Date: | N/A | Anticipated Fed Cat: | NHPP | | | | | | | | | | | | | |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 4,000 | | | | | | | | | | | |
| County: | St. Charles | Pavement resurfacing from I-70 to Rte. N. | | | | | | | | | | Engineering: | 40 | 20 | 89 | 0 | 0 | 0 |
| Route: | RT Z | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3491 | | | | | | | | | | | Construction: | 0 | 0 | 962 | 0 | 0 | 0 |
| Length: | 2.46 | MPO: | Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 857 | State: | 214 | Local: | 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | Summer 22 | Anticipated Fed Cat: | STBG | | | | | | | | | | | | | |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 1,111 | | | | | | | | | | | |

Contingent upon the execution of the cost participation agreement

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA

Dollars in Thousands

Jun-9-2021

Section 4 -

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District

St. Louis



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 | |
| | | | | | | | | | | | | | |
| County: St. Charles | Bridge rehabilitation over Peruque Creek. Project involves bridge A2314. | | | | | | Engineering: | 0 | 5 | 5 | 5 | 50 | 151 |
| Route: RT Z | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3614 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,527 |
| Length: 0.05 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,394 State: 349 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2026 | Anticipated Fed Cat: STBG | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,743 | | | | | | | | | | | |
| County: St. Louis | Pavement rehabilitation, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation from Rte. 141 to I-270 including east bound bridges over Des Peres Road and I-270. Project involves bridges A0960, A5016, F0181 and F0182. | | | | | | Engineering: | 42 | 400 | 574 | 768 | 0 | 0 |
| Route: MO 100 | | | | | | | R/W: | 0 | 0 | 4,698 | 0 | 0 | 0 |
| Job No.: 6P3274 | | | | | | | Construction: | 0 | 0 | 0 | 10,710 | 0 | 0 |
| Length: 3.40 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 13,719 State: 3,431 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: 6P3274B | Future Cost: 0 Estimate Total: 17,192 | | | | | | | | | | | |
| County: St. Louis | Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682. | | | | | | Engineering: | 10 | 22 | 80 | 169 | 0 | 0 |
| Route: MO 100 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3274B | | | | | | | Construction: | 0 | 0 | 0 | 1,060 | 0 | 0 |
| Length: 0.33 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 1,065 State: 266 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: 6P3274 | Future Cost: 0 Estimate Total: 1,341 | | | | | | | | | | | |
| County: St. Louis | Payment to Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds | | | | | | Engineering: | 0 | 10 | 5 | 0 | 0 | 0 |
| Route: MO 100 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3602 | | | | | | | Construction: | 0 | 65 | 1,054 | 0 | 0 | 0 |
| Length: 0.62 | MPO: Y | | | | | | | FFOS: | 0 | 65 | 1,054 | 0 | 0 |
| Fund Cat: Flexible & Other | AC-State: 907 State: 227 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Enhancements | Awd Date: N/A | Anticipated Fed Cat: STBG | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,134 | | | | | | | | | | | |
| County: St. Louis | Pavement rehabilitation, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds. | | | | | | Engineering: | 1,389 | 699 | 0 | 0 | 0 | 0 |
| Route: MO 100 | | | | | | | R/W: | 1,725 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3259 | | | | | | | Construction: | 0 | 7,672 | 0 | 0 | 0 | 0 |
| Length: 2.41 | MPO: Y | | | | | | | FFOS: | 0 | 963 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 6,697 State: 1,674 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Fall 21 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: 6S3259C, 6S3259B | Future Cost: 0 Estimate Total: 11,485 | | | | | | | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|-------------------------------|--|--|--|--|--|--|--|--|-----------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | 7/2024-6/2025 | 7/2025-6/2026 | |
| County: St. Louis | Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane. | | | | | | | | | | | Engineering: | 24 | 38 | 0 | 0 | 0 | 0 |
| Route: MO 100 | \$336,640 Surface Transportation Block Grant and \$84,160 Des Peres STBG-Urban funds. | | | | | | | | | | | R/W: | 0 | 38 | 0 | 0 | 0 | 0 |
| Job No.: 6S3259B | | | | | | | | | | | | Construction: | 0 | 321 | 0 | 0 | 0 | 0 |
| Length: 1.06 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 359 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 317 State: 26 Local: 54 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Fall 21 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 6S3259C, 6S3259 | Future Cost: 0 Estimate Total: 421 | | | | | | | | | | | | | | | | | |
| County: St. Louis | Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. | | | | | | | | | | | Engineering: | 234 | 153 | 0 | 0 | 0 | 0 |
| Route: MO 100 | \$1,098,113 Cost Share and \$1,275,667 Kirkwood funds. | | | | | | | | | | | R/W: | 274 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3259C | | | | | | | | | | | | Construction: | 0 | 1,854 | 0 | 0 | 0 | 0 |
| Length: 1.03 | MPO: Y | | | | | | | | | | | FFOS: | 278 | 1,854 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,087 State: 31 Local: 889 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Fall 21 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 6S3259, 6S3259B | Future Cost: 0 Estimate Total: 2,515 | | | | | | | | | | | | | | | | | |
| County: St. Louis | Payback to Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 100 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3259Z | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 1.03 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 136 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 109 State: 27 Local: 0 | | | | | | | | | | Payments: | 0 | 136 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: N/A | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 136 | | | | | | | | | | | | | | | | | |
| County: St. Louis | Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds. | | | | | | | | | | | Engineering: | 305 | 71 | 162 | 0 | 0 | 0 |
| Route: MO 109 | | | | | | | | | | | | R/W: | 0 | 866 | 0 | 0 | 0 | 0 |
| Job No.: 6S3351 | | | | | | | | | | | | Construction: | 0 | 0 | 2,361 | 0 | 0 | 0 |
| Length: 0.07 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 866 | 1,978 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,769 State: 691 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: Summer 22 | Anticipated Fed Cat: C.M.A.Q. | | | | | | | | | | | | | | | | |
| TIP #: Let With: 6S3493 | Future Cost: 0 Estimate Total: 3,765 | | | | | | | | | | | | | | | | | |
| County: St. Louis | Signal replacements at various location in St. Louis County. | | | | | | | | | | | Engineering: | 0 | 50 | 138 | 0 | 0 | 0 |
| Route: MO 109 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3583 | | | | | | | | | | | | Construction: | 0 | 0 | 1,313 | 0 | 0 | 0 |
| Length: 1.21 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,200 State: 301 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance | Awd Date: 2023 | Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,501 | | | | | | | | | | | | | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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|--|---|---------------------------|--|--|--|--|--|--|--|------------|-----------------------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | 7/2024-6/2025 | 7/2025-6/2026 | |
| County: St. Louis | Pavement repair from Rte. 100 to Rte. FF. | | | | | | | | | | | Engineering: | 0 | 30 | 574 | 0 | 0 | 0 |
| Route: MO 109 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3595 | | | | | | | | | | | | Construction: | 0 | 0 | 4,108 | 0 | 0 | 0 |
| Length: 8.33 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | | | | Fed: 3,769 | State: 943 | Local: 0 | | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 22 | Anticipated Fed Cat: NHPP | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | Future Cost: 0 | | | | | | | | | Estimate Total: 4,712 | | | | | | | |
| County: St. Louis | Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U to St. Louis City limits. | | | | | | | | | | | Engineering: | 410 | 83 | 275 | 0 | 0 | 0 |
| Route: MO 115 | | | | | | | | | | | | R/W: | 0 | 245 | 0 | 0 | 0 | 0 |
| Job No.: 6S3416 | | | | | | | | | | | | Construction: | 0 | 0 | 3,692 | 0 | 0 | 0 |
| Length: 1.29 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | | | | Fed: 3,436 | State: 859 | Local: 0 | | | | | | |
| Sec Cat: Routine Maintenance | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | Future Cost: 0 | | | | | | | | | Estimate Total: 4,705 | | | | | | | |
| County: St. Louis | Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-170 to North Hanley Road and Engler Avenue to Wood Avenue. | | | | | | | | | | | Engineering: | 410 | 200 | 550 | 571 | 0 | 0 |
| Route: MO 115 | | | | | | | | | | | | R/W: | 0 | 0 | 361 | 0 | 0 | 0 |
| Job No.: 6S3417 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 5,176 | 0 | 0 |
| Length: 1.26 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | | | | Fed: 5,487 | State: 1,371 | Local: 0 | | | | | | |
| Sec Cat: Routine Maintenance | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | Future Cost: 0 | | | | | | | | | Estimate Total: 7,268 | | | | | | | |
| County: St. Louis | Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124. | | | | | | | | | | | Engineering: | 171 | 177 | 0 | 0 | 0 | 0 |
| Route: MO 141 | | | | | | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 6P3062B | | | | | | | | | | | | Construction: | 0 | 1,089 | 0 | 0 | 0 | 0 |
| Length: 0.12 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | | | | Fed: 1,021 | State: 255 | Local: 0 | | | | | | |
| Sec Cat: Preventive Maint | Awd Date: Winter 22 | Anticipated Fed Cat: NHPP | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | Future Cost: 0 | | | | | | | | | Estimate Total: 1,447 | | | | | | | |
| County: St. Louis | Construct access drive for St. Louis City Water north of Clayton Road. | | | | | | | | | | | Engineering: | 73 | 7 | 0 | 0 | 0 | 0 |
| Route: IS 170 | | | | | | | | | | | | R/W: | 30 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2339 | | | | | | | | | | | | Construction: | 0 | 86 | 0 | 0 | 0 | 0 |
| Length: 0.05 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Flexible & Other | | | | | | | | | | Fed: 75 | State: 18 | Local: 0 | | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 21 | Anticipated Fed Cat: STBG | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| TIP #: 5309-11 | Let With: | Future Cost: 0 | | | | | | | | | Estimate Total: 196 | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|--|--------------------------|-----------------------------|-----------------------|-----------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | |
| County: St. Louis Route: IS 170 Job No.: 613535 Length: 0.47 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 613624 | Bridge rehabilitations on and off westbound I-270. Project involves bridges A6370 and A6371. MPO: Y Fed: 978 State: 110 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,088 | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 75 0 0 0 0 | 134 0 879 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: St. Louis Route: IS 170 Job No.: 613572 Length: 0.63 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: | Bridge rehabilitation and painting over Page Avenue, Woodson Road and Union Pacific Railroad. Upgrade median guardrail and barrier between Lackland Road and Midland Boulevard. Project involves bridges A3176, A2807 and A2809. MPO: Y Fed: 6,136 State: 681 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 6,817 | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 100 0 0 0 0 | 654 0 6,063 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: St. Louis Route: IS 170 Job No.: 613573 Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: | Bridge and culvert rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves bridge A1109 and culverts A2808, A1073, A1108 and L0269. MPO: Y AC-State: 1,667 State: 418 Local: 0 Awd Date: 2023 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,105 | | | | | | Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 63 33 0 0 0 | 190 0 1,799 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: St. Louis Route: IS 170 Job No.: 613622 Length: 10.87 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: | Pavement preservation treatment from I-270 to I-64. MPO: Y Fed: 560 State: 62 Local: 0 Awd Date: Winter 22 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 622 | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 59 0 563 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: St. Louis Route: IS 170 Job No.: 613624 Length: 0.82 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 613535 | Bridge rehabilitations on ramps from and to eastbound I-270. Project involves bridges A3808, A6372 and A6373. MPO: Y Fed: 632 State: 70 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 702 | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 50 0 0 0 0 | 100 0 552 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |

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Jun-9-2021

Section 4 - 21

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|-------------------------------|--|--|-----------------|------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | |
| County: St. Louis | Bridge replacement, ramp extensions and add sidewalk on St. Charles Rock Road at I-70. | | | | | Engineering: | 310 | 201 | 450 | 643 | 0 | 0 |
| Route: MO 180 | Project involves bridge L0887. | | | | | R/W: | 0 | 25 | 0 | 0 | 0 | 0 |
| Job No.: 6S3311 | | | | | | Construction: | 0 | 0 | 0 | 7,626 | 0 | 0 |
| Length: 0.20 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | Fed: 7,156 | State: 1,789 | Local: 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 9,255 | | | | | | |
| County: St. Louis | Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) in St. Louis County to Schenk Road in Jefferson County. Project involves bridges A1156 and A1157. | | | | | Engineering: | 1,490 | 682 | 1,875 | 0 | 0 | 0 |
| Route: MO 21 | | | | | | R/W: | 0 | 388 | 0 | 0 | 0 | 0 |
| Job No.: 6S3283 | | | | | | Construction: | 0 | 0 | 25,513 | 0 | 0 | 0 |
| Length: 19.47 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | Fed: 22,766 | State: 5,692 | Local: 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6P3288 | Future Cost: 0 | | | | Estimate Total: 29,948 | | | | | | |
| County: St. Louis | Signal optimizations from Hoffmeister Avenue to Rte. 67, on Rte. 67 from Telegraph Road to Richardson Road and I-55 ramps at Richardson Road \$957,008 Congestion Mitigation and Air Quality Improvement Program funds. | | | | | Engineering: | 0 | 1 | 1 | 0 | 0 | 0 |
| Route: MO 231 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3597 | | | | | | Construction: | 0 | 0 | 1,232 | 0 | 0 | 0 |
| Length: 12.49 | MPO: Y | | | | | FFOS: | 0 | 0 | 957 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | Fed: 988 | State: 246 | Local: 0 | | | | | |
| Sec Cat: Systems Operations | Awd Date: 2023 | Anticipated Fed Cat: C.M.A.Q. | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 1,234 | | | | | | |
| County: St. Louis | Pavement and pedestrian improvements to comply with the ADA Transition Plan from St. Louis City limits to Franru Lane. | | | | | Engineering: | 0 | 100 | 100 | 125 | 451 | 0 |
| Route: MO 231 | | | | | | R/W: | 0 | 0 | 0 | 1,974 | 0 | 0 |
| Job No.: 6S3631 | | | | | | Construction: | 0 | 0 | 0 | 0 | 5,485 | 0 |
| Length: 2.86 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | AC-State: 6,588 | State: 1,647 | Local: 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2025 | Anticipated Fed Cat: STBG | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 8,235 | | | | | | |
| County: St. Louis | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to Meramec River. | | | | | Engineering: | 0 | 100 | 200 | 181 | 699 | 0 |
| Route: MO 231 | | | | | | R/W: | 0 | 0 | 0 | 5 | 0 | 0 |
| Job No.: 6S3632 | | | | | | Construction: | 0 | 0 | 0 | 0 | 9,542 | 0 |
| Length: 7.08 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | AC-State: 8,582 | State: 2,145 | Local: 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2025 | Anticipated Fed Cat: STBG | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 10,727 | | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------------|--|----------------|----------------------|-----------------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | 7/2024-6/2025 | 7/2025-6/2026 |
| County: | St. Louis | Bridge rehabilitation at Mississippi River (Jefferson Barracks Bridge). Project involves bridges A1850 and A4936. \$15,500,000 IDOT funds. | | | | Engineering: | 5,392 | 3,032 | 0 | 0 | 0 |
| Route: | IS 255 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613413 | | | | | Construction: | 0 | 30,000 | 0 | 0 | 0 |
| Length: | 0.33 | MPO: | Y | | | FFOS: | 0 | 15,000 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | | | Fed: | 17,729 | State: | 303 | Local: | 15,000 | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 21 | Anticipated Fed Cat: | NHFP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 613500 | Future Cost: | 0 | Estimate Total: | 38,424 | | | | | |
| County: | St. Louis | Bridge rehabilitation at Koch Road. Project involves bridge A2590. | | | | Engineering: | 260 | 171 | 0 | 0 | 0 |
| Route: | IS 255 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613500 | | | | | Construction: | 0 | 1,568 | 0 | 0 | 0 |
| Length: | 0.42 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 1,565 | State: | 174 | Local: | 0 | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 21 | Anticipated Fed Cat: | NHFP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 613413 | Future Cost: | 0 | Estimate Total: | 1,999 | | | | | |
| County: | St. Louis | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. \$1,917,000 Statewide Transportation Alternatives funds. | | | | Engineering: | 156 | 400 | 378 | 613 | 0 |
| Route: | MO 267 | | | | | R/W: | 0 | 0 | 322 | 0 | 0 |
| Job No.: | 6S3397 | | | | | Construction: | 0 | 0 | 0 | 8,226 | 0 |
| Length: | 3.90 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 1,917 | 0 |
| Fund Cat: | Taking Care Of System | | | AC-State: | 7,951 | State: | 1,988 | Local: | 0 | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2024 | Anticipated Fed Cat: | STBG | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 10,095 | | | | |
| County: | St. Louis | Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581. | | | | Engineering: | 2,392 | 1,781 | 0 | 0 | 0 |
| Route: | IS 270 | | | | | R/W: | 0 | 100 | 0 | 0 | 0 |
| Job No.: | 612090 | | | | | Construction: | 0 | 18,368 | 0 | 0 | 0 |
| Length: | 0.37 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 16,199 | State: | 4,050 | Local: | 0 | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 22 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | 4414H-12 | Let With: | 613501, 613653 | Future Cost: | 0 | Estimate Total: | 22,641 | | | | |
| County: | St. Louis | Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025. | | | | Engineering: | 1,820 | 200 | 1,199 | 0 | 0 |
| Route: | IS 270 | | | | | R/W: | 1,070 | 0 | 0 | 0 | 0 |
| Job No.: | 613020C | | | | | Construction: | 0 | 0 | 17,766 | 0 | 0 |
| Length: | 0.64 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | | | Fed: | 17,248 | State: | 1,917 | Local: | 0 | | |
| Sec Cat: | System Expansion | Awd Date: | Summer 22 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 22,055 | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|--|--|--|--|---------------|------------|------------|--------------|---------------|--------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | | | | | | |
| County: St. Louis Add lanes and bridge replacement from Lilac Avenue to Rte. H. Project involves bridge Route: IS 270 A0221. Job No.: 613020D Length: 1.43 MPO: Y Fund Cat: Flexible & Other Fed: 10,740 State: 1,194 Local: 0 Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 12,184 | | | | | | Engineering: | 250 | 200 | 201 | 890 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 1 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 10,642 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: St. Louis Add signage and striping for wrong way counter-measures at various ramp locations Route: IS 270 throughout the St. Louis District. \$500,000 Open Container funds. Job No.: 613471 Length: 38.76 MPO: Y Fund Cat: Safety Fed: 494 State: 55 Local: 0 Sec Cat: Urban Safety Awd Date: Fall 21 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 573 | | | | | | Engineering: | 24 | 49 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 500 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 500 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: St. Louis Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge. Route: IS 270 Job No.: 613580 Length: 3.21 MPO: Y Fund Cat: Taking Care Of System Fed: 2,293 State: 255 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,548 | | | | | | Engineering: | 0 | 20 | 60 | 60 | 180 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 2,228 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: St. Louis Replace bridge approaches and upgrade guardrails at Rte. 180 and slide repair at Rte. Route: IS 270 370. Project involves bridge A0180. \$180,000 District Operation funds. Job No.: 613616 Length: 2.10 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,402 State: 155 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,557 | | | | | | Engineering: | 0 | 10 | 184 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 1,363 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 180 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: St. Louis Pavement repairs from Rte. AB to 0.4 mile south of Rte. 100. Route: IS 270 Job No.: 613653 Length: 3.96 MPO: Y Fund Cat: Taking Care Of System AC-State: 567 State: 63 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 613501, 612090 Future Cost: 0 Estimate Total: 630 | | | | | | Engineering: | 0 | 69 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 561 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|--|-----------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: | St. Louis | Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges | | | | Engineering: | 0 | 69 | 0 | 0 | 0 |
| Route: | IS 270 | J0847, A6411, A6412, L0810, A6068, A7422 and A0170. Project potentially involves | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3646 | bridges A4920, A7015, A8121, A8122, A6082 and A1487. | | | | Construction: | 0 | 500 | 0 | 0 | 0 |
| Length: | 1.04 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 455 | State: | 114 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 22 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 569 | | | | | | |
| County: | St. Louis | Bridge rehabilitation over the Meramec River. Project involves bridge A2014. | | | | Engineering: | 10 | 30 | 290 | 0 | 0 |
| Route: | MO 30 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3532 | | | | | Construction: | 0 | 0 | 4,055 | 0 | 0 |
| Length: | 0.25 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 3,500 | State: | 875 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 22 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 4,385 | | | | | | |
| County: | St. Louis | Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA | | | | Engineering: | 1,372 | 1,038 | 0 | 0 | 0 |
| Route: | MO 340 | Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation | | | | R/W: | 2,520 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3255 | Alternatives funds. | | | | Construction: | 0 | 13,202 | 0 | 0 | 0 |
| Length: | 7.64 | MPO: | Y | | | FFOS: | 0 | 1,457 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 11,392 | State: | 2,848 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 22 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 18,132 | | | | | | |
| County: | St. Louis | Bridge rehabilitation over Creve Coeur Lake. Project involves bridge A5584. | | | | Engineering: | 0 | 50 | 152 | 0 | 0 |
| Route: | MO 364 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3533 | | | | | Construction: | 0 | 0 | 1,158 | 0 | 0 |
| Length: | 0.59 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,088 | State: | 272 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 22 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6P3566 | Future Cost: | 0 | Estimate Total: | 1,360 | | | | | | |
| County: | St. Louis | Bridge rehabilitation and upgrade guardrail and lighting over Creve Coeur Mill Road | | | | Engineering: | 20 | 75 | 170 | 0 | 0 |
| Route: | MO 364 | and Rte. 141. Project involves bridges A6014, A6052, A6083 and A6190. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3566 | | | | | Construction: | 0 | 0 | 1,428 | 0 | 0 |
| Length: | 1.02 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,338 | State: | 335 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 22 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6P3533 | Future Cost: | 0 | Estimate Total: | 1,693 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|---------------|------------|--------------|--------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | |
| County: St. Louis Route: MO 366 Job No.: 6S3582 Length: 6.17 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 24,551 | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits. Project includes bridge J0228. | | Engineering: | 100 | 708 | 1,510 | 1,368 | 0 | 0 | | | |
| | | | R/W: | 0 | 0 | 2,499 | 0 | 0 | 0 | | | |
| | | | Construction: | 0 | 0 | 0 | 18,366 | 0 | 0 | | | |
| | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| County: St. Louis Route: MO 367 Job No.: 6P3308 Length: 0.40 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,556 | Bridge deck sealing at various locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088. | | Engineering: | 601 | 172 | 0 | 0 | 0 | 0 | | | |
| | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Construction: | 0 | 1,783 | 0 | 0 | 0 | 0 | | | |
| | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| County: St. Louis Route: MO 367 Job No.: 6S3437 Length: 6.52 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,894 | Pavement resurfacing from I-270 to Halls Ferry Circle. | | Engineering: | 85 | 251 | 0 | 0 | 0 | 0 | | | |
| | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Construction: | 0 | 2,558 | 0 | 0 | 0 | 0 | | | |
| | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| County: St. Louis Route: MO 370 Job No.: 6P3615 Length: 1.65 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,592 | Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006. | | Engineering: | 0 | 50 | 50 | 131 | 352 | 0 | | | |
| | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Construction: | 0 | 0 | 0 | 0 | 4,009 | 0 | | | |
| | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| County: St. Louis Route: IS 44 Job No.: 6I3489 Length: 0.25 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 9,144 | Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611. | | Engineering: | 709 | 559 | 0 | 0 | 0 | 0 | | | |
| | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Construction: | 0 | 7,876 | 0 | 0 | 0 | 0 | | | |
| | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---|-------------------------------------|-----------------------------|-------------------------|-----------------------|-----------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | |
| County: St. Louis Route: IS 44 Job No.: 6I3568 Length: 10.56 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: | Pavement resurfacing and upgrade signals from the Franklin County line to Williams Road. MPO: Y Fed: 7,067 State: 785 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 7,852 | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 1 0 0 0 | 401 0 6,938 0 0 | 512 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: St. Louis Route: IS 44 Job No.: 6I3651 Length: 0.90 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: | Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges A6426, A3128, A5822, A5823, A1733, A5517, A4876 and A7399. Project potentially involves bridges A6607, A5459, A5731, A5929, A5980, A0799, A1781, A2221 and A2222. MPO: Y Fed: 467 State: 117 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 584 | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 20 0 515 0 0 | 49 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: St. Louis Route: OR 44 Job No.: 6S3476 Length: 5.17 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road. MPO: Y Fed: 3,527 State: 882 Local: 0 Awd Date: Summer 21 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,709 | | | | | Engineering: 300 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 300 0 0 0 0 | 328 0 4,081 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: St. Louis Route: OR 44 Job No.: 6S3556 Length: 0.28 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: 6I3534 | Bridge rehabilitation on Mattis Road over I-55, Geyer Road over I-44, Craigwold Road over I-270 and crack filling on I-270 over I-44. Project involves bridges A1006, A4909, A5410 and A5408. MPO: Y Fed: 1,698 State: 188 Local: 0 Awd Date: Fall 22 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,886 | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 60 0 1,701 0 0 | 125 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: St. Louis Route: IS 55 Job No.: 6I3187 Length: 4.51 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With: 6I3149 | Bridge rehabilitation from north of Lindbergh Boulevard to Loughborough Avenue and remove pedestrian bridge at Daycare Overpass. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076, A1276, and A0619. MPO: Y Fed: 26,706 State: 2,968 Local: 0 Awd Date: Fall 21 Anticipated Fed Cat: NHFP Future Cost: 0 Estimate Total: 31,714 | | | | | Engineering: 2,040 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2,040 0 27,475 0 0 | 2,189 10 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|---------------|---------|--------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | 7/2024-6/2025 | 7/2025-6/2026 |
| County: St. Louis | Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA | Engineering: | 970 | 1,489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 61 | Transition Plan from north of Big Bend Road to Barracksview Road. | R/W: | 0 | 346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3281 | | Construction: | 0 | 12,813 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 7.25 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 11,719 State: 2,929 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Spring 22 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 15,618 | | | | | | | | | | |
| County: St. Louis | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA | Engineering: | 10 | 100 | 250 | 614 | 774 | 0 | 0 | 0 | 0 |
| Route: US 61 | Transition Plan from the Meramec River to 0.14 mile north of Lindbergh Boulevard. | R/W: | 0 | 0 | 0 | 367 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3578 | | Construction: | 0 | 0 | 0 | 0 | 11,045 | 0 | 0 | 0 | 0 |
| Length: 4.45 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 10,520 State: 2,630 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2025 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 13,160 | | | | | | | | | | |
| County: St. Louis | Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: IS 64 | of \$189,800 with payments from 2011 to 2025. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 610978Z | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 9.02 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other | Fed: 0 State: 46,741 Local: 0 | Payments: | 143,058 | 11,686 | 11,686 | 11,686 | 11,683 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: N/A Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: 2606D-11 Let With: | Future Cost: 0 Estimate Total: 189,799 | | | | | | | | | | |
| County: St. Louis | Bridge rehabilitations at I-270. Project involves bridges A4650, A4651, A4652 and A4653. | Engineering: | 1,200 | 1,464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: IS 64 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613501 | | Construction: | 0 | 10,490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.54 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 10,759 State: 1,195 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 22 Anticipated Fed Cat: NHFP | | | | | | | | | | |
| TIP #: Let With: 613653, 612090 | Future Cost: 0 Estimate Total: 13,154 | | | | | | | | | | |
| County: St. Louis | Bridge rehabilitation over the Missouri River. Project involves bridge A4017. | Engineering: | 0 | 100 | 372 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: IS 64 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613538 | | Construction: | 0 | 0 | 3,066 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.48 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,184 State: 354 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2023 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,538 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 28

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|-----------------------------|--|--|--------------|------------------------|-----------|-----|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | | | | |
| County: St. Louis | Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC. | | | | | Engineering: | 0 | 50 | 150 | 560 | 0 | 0 | | | |
| Route: US 67 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3623 | | | | | | Construction: | 0 | 0 | 0 | 5,199 | 0 | 0 | | | |
| Length: 3.93 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 4,767 | | | | State: 1,192 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 5,959 | | | | | | | | | |
| County: St. Louis | Add guard cable from 0.8 miles south of the Missouri River to Arrow Point Drive. | | | | | Engineering: | 0 | 33 | 0 | 0 | 0 | 0 | | | |
| Route: US 67 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3637 | | | | | | Construction: | 0 | 192 | 0 | 0 | 0 | 0 | | | |
| Length: 1.36 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Safety | Fed: 203 | | | | State: 22 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Safety | Awd Date: Fall 21 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 225 | | | | | | | | | |
| County: St. Louis | Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989. \$2,257,000 Statewide Transportation Alternatives funds. | | | | | Engineering: | 570 | 276 | 771 | 0 | 0 | 0 | | | |
| Route: US 67 | | | | | | R/W: | 0 | 389 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6S3280 | | | | | | Construction: | 0 | 0 | 10,422 | 0 | 0 | 0 | | | |
| Length: 7.04 | MPO: Y | | | | | FFOS: | 0 | 0 | 2,257 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 9,487 | | | | State: 2,371 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Preventive Maint | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 12,428 | | | | | | | | | |
| County: St. Louis | Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds. | | | | | Engineering: | 6 | 6 | 1 | 2 | 0 | 0 | | | |
| Route: US 67 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6S3521 | | | | | | Construction: | 0 | 710 | 0 | 870 | 0 | 0 | | | |
| Length: 0.27 | MPO: Y | | | | | FFOS: | 0 | 710 | 0 | 870 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 1,272 | | | | State: 317 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: STBG | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 1,595 | | | | | | | | | |
| County: St. Louis | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D. | | | | | Engineering: | 0 | 150 | 250 | 210 | 638 | 0 | | | |
| Route: US 67 | | | | | | R/W: | 0 | 0 | 0 | 53 | 0 | 0 | | | |
| Job No.: 6S3557 | | | | | | Construction: | 0 | 0 | 0 | 0 | 7,182 | 0 | | | |
| Length: 3.44 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 6,786 | | | | State: 1,697 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2025 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 8,483 | | | | | | | | | |

* Contingent upon the execution of the cost participation agreement.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 | |
| | | | | | | | | | | | | | |
| County: St. Louis | Bridge rehabilitation over Rte. 180. Project involve bridge J0845. | | | | | | Engineering: | 0 | 10 | 100 | 335 | 0 | 0 |
| Route: US 67 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3621 | | | | | | | Construction: | 0 | 0 | 0 | 2,157 | 0 | 0 |
| Length: 0.06 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,082 State: 520 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,602 | | | | | | | | | | | |
| County: St. Louis | Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007,A3008, A4226, L0810 and A4282. | | | | | | Engineering: | 10 | 50 | 200 | 753 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3571 | | | | | | | Construction: | 0 | 0 | 0 | 9,322 | 0 | 0 |
| Length: 0.52 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 9,293 State: 1,032 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 10,335 | | | | | | | | | | | |
| County: St. Louis | Replace lighting at the I-270 interchange. | | | | | | Engineering: | 0 | 20 | 50 | 235 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3617 | | | | | | | Construction: | 0 | 0 | 0 | 2,034 | 0 | 0 |
| Length: 1.91 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,106 State: 233 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,339 | | | | | | | | | | | |
| County: St. Louis | Pavement resurfacing from 0.3 mile north of Fee Fee Road to Springdale Avenue. | | | | | | Engineering: | 0 | 50 | 50 | 100 | 200 | 709 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3647 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 6,979 |
| Length: 4.63 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 7,279 State: 809 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2026 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 8,088 | | | | | | | | | | | |
| County: St. Louis | Bridge replacement over I-270. Project involves bridge A0093. | | | | | | Engineering: | 0 | 50 | 50 | 100 | 200 | 700 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3654 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 6,556 |
| Length: 0.20 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 6,890 State: 766 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2026 | Anticipated Fed Cat: NHFP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 7,656 | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|---------------------------|--|--|--------------|------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | |
| County: St. Louis | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA | | | | | Engineering: | 0 | 100 | 120 | 339 | 0 | 0 |
| Route: RT AB | Transition Plan from 0.1 mile west of Rte. 141 to I-270. | | | | | R/W: | 0 | 0 | 1,211 | 0 | 0 | 0 |
| Job No.: 6S3633 | | | | | | Construction: | 0 | 0 | 0 | 3,600 | 0 | 0 |
| Length: 3.23 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 4,296 | | | | State: 1,074 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 | Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 5,370 | | | | | | |
| County: St. Louis | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA | | | | | Engineering: | 0 | 150 | 200 | 315 | 892 | 0 |
| Route: RT AC | Transition Plan from south of Pershall Road to north of St. Cyr Road. | | | | | R/W: | 0 | 0 | 0 | 641 | 0 | 0 |
| Job No.: 6S3569 | | | | | | Construction: | 0 | 0 | 0 | 0 | 9,419 | 0 |
| Length: 2.42 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 9,294 | | | | State: 2,323 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2025 | Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 11,617 | | | | | | |
| County: St. Louis | Pavement resurfacing from I-270 to Lindberg Boulevard. | | | | | Engineering: | 0 | 25 | 25 | 50 | 153 | 545 |
| Route: RT AC | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3648 | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 5,662 |
| Length: 3.30 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 5,168 | | | | State: 1,292 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2026 | Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 6,460 | | | | | | |
| County: St. Louis | Bridge rehabilitation at various locations over I-64 from Hanley Road to Kingshighway | | | | | Engineering: | 20 | 27 | 63 | 0 | 0 | 0 |
| Route: CST BIG BEND BLVD | Boulevard. Project involves bridges A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3439 | | | | | | Construction: | 0 | 0 | 780 | 0 | 0 | 0 |
| Length: 0.09 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 697 | | | | State: 173 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 22 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: 613444 | Future Cost: 0 | | | | Estimate Total: 890 | | | | | | |
| County: St. Louis | Bridge replacement, replace signals and upgrade pedestrian facilities to comply with the | | | | | Engineering: | 450 | 569 | 0 | 0 | 0 | 0 |
| Route: CRD BIG BEND RD | ADA Transition Plan at I-44. Project involves bridge A1716. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3270 | | | | | | Construction: | 0 | 6,597 | 0 | 0 | 0 | 0 |
| Length: 0.38 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 5,733 | | | | State: 1,433 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 21 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 7,616 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 31

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | |
| County: St. Louis Route: RT CC Job No.: 6S3493 Length: 3.86 MPO: Y Fund Cat: Taking Care Of System | | | | | | | | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|----------------------------|---|-----------|----------------------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: | St. Louis | Bridge rehabilitation and painting at the I-55/I-270 interchange and at the I-44/I-270 interchange. Project involves bridges A4881, A4882, A5411 and A5412. | | | | Engineering: | 0 | 245 | 506 | 0 | 0 |
| Route: | RP IS55N TO IS270E | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613534 | | | | | Construction: | 0 | 0 | 7,443 | 0 | 0 |
| Length: | 0.85 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 7,374 | State: | 820 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 22 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3556 | Future Cost: | 0 | Estimate Total: | 8,194 | | | | | | |
| County: | St. Louis | Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282. | | | | Engineering: | 301 | 185 | 0 | 0 | 0 |
| Route: | CST JAMES S MCDONNELL BLVD | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613326 | | | | | Construction: | 0 | 1,972 | 0 | 0 | 0 |
| Length: | 0.14 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,941 | State: | 216 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 22 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 2,458 | | | | | | |
| County: | St. Louis | Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602. | | | | Engineering: | 251 | 620 | 0 | 0 | 0 |
| Route: | CST MIDLAND BLVD | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3404 | | | | | Construction: | 0 | 5,389 | 0 | 0 | 0 |
| Length: | 0.07 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 5,408 | State: | 601 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 22 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 6,260 | | | | | | |
| County: | St. Louis | Pavement resurfacing and upgrading pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue. | | | | Engineering: | 350 | 200 | 300 | 540 | 0 |
| Route: | RT N | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3519 | | | | | Construction: | 0 | 0 | 0 | 4,480 | 0 |
| Length: | 1.71 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 4,416 | State: | 1,104 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2024 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 5,870 | | | | | | |
| County: | St. Louis | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115. | | | | Engineering: | 50 | 200 | 273 | 298 | 0 |
| Route: | RT N | | | | | R/W: | 0 | 0 | 192 | 0 | 0 |
| Job No.: | 6S3599 | | | | | Construction: | 0 | 0 | 0 | 3,055 | 0 |
| Length: | 1.95 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 3,214 | State: | 804 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2024 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 4,068 | | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | |
| County: St. Louis Route: RT P Job No.: 6S3273 Length: 2.13 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 8,163 | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 366(Watson Road) to Rte.30 (Gravois Road). \$2,098,000 Statewide Transportation Alternatives funds. | | | | | | Engineering: 553 | 927 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 241 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 6,442 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 2,098 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Route: RT U Job No.: 6S3655 Length: 2.29 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,451 | Pavement resurfacing from West Florissant Avenue to Woodrow Avenue. | | | | | | Engineering: 0 | 25 | 50 | 50 | 75 | 439 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 0 | 0 | 3,812 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Route: Various Job No.: 6P3496B Length: 0.00 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 4,106 | Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County. | | | | | | Engineering: 20 | 130 | 330 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 3,626 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 1,520 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Route: Various Job No.: 6Q3227B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,603 | Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget. | | | | | | Engineering: 2 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 2,600 | 0 | 0 | 0 | 0 |
| County: St. Louis City Route: MO 100 Job No.: 6I3444 Length: 0.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 22 TIP #: Let With: 6S3439 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 398 | Bridge rehabilitation over St. Louis-San Francisco Railroad and Compton Avenue over I-64. Project involves bridges A7046, A7122, A7081 and A7080. | | | | | | Engineering: 11 | 14 | 26 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 347 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|---|-------------------------|-----------------------------|-----------------------------|-----------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | |
| County: St. Louis City Route: IS 270 Job No.: 613214 Length: 0.45 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A TIP #: Let With: | Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890. | | | | | | Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 40 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: St. Louis City Route: IS 270 Job No.: 613264 Length: 0.42 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Awd Date: N/A TIP #: Let With: | Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890. | | | | | | Engineering: 852 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 100 0 0 0 0 | 10 0 0 0 0 | 1 0 112,000 0 0 | 0 0 0 0 0 | |
| County: St. Louis City Route: IS 270 Job No.: 613481 Length: 39.46 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 TIP #: Let With: | Replace structural signs from the Mississippi River to I-55 and I-255 from I-55 to the Mississippi River. | | | | | | Engineering: 55 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 350 0 0 0 0 | 539 0 2,842 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: St. Louis City Route: MO 367 Job No.: 6S3279 Length: 2.16 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 22 TIP #: Let With: | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70. | | | | | | Engineering: 26 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 23 25 0 0 0 | 77 0 696 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: St. Louis City Route: IS 44 Job No.: 613536 Length: 0.49 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 22 TIP #: Let With: 613540 | Bridge rehabilitation on Cole Street Viaduct bridge. Project involves bridge L0815. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 41 0 0 0 0 | 86 0 1,018 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 35

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|-------------------|--|---------------|-------------------------|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 | |
| | | | | | | | | | | | | | |
| County: St. Louis City | Route: IS 44 | Bridge replacements at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729. | | | | | Engineering: | 11 | 100 | 400 | 700 | 710 | 2,116 |
| Job No.: 6S3443 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 273 | 0 |
| Length: 6.59 | MPO: Y | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 33,923 |
| Fund Cat: Taking Care Of System | | Fed: 30,577 | State: 7,645 | Local: 0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2026 | Anticipated Fed Cat: NHPP | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: | | Future Cost: 0 | | Estimate Total: 38,233 | | | | | | | | | |
| County: St. Louis City | Route: IS 55 | Bridge rehabilitation from Virginia Avenue to Broadway Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086. | | | | | Engineering: | 1,853 | 1,155 | 0 | 0 | 0 | 0 |
| Job No.: 6I3149 | | | | | | | R/W: | 25 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.78 | MPO: Y | | | | | | Construction: | 0 | 13,421 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Fed: 13,118 | State: 1,458 | Local: 0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Fall 21 | Anticipated Fed Cat: NHPP | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: 6I3187 | | Future Cost: 0 | | Estimate Total: 16,454 | | | | | | | | | |
| County: St. Louis City | Route: IS 55 | Pavement rehabilitation, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Lindbergh Boulevard to I-44. | | | | | Engineering: | 15 | 1,101 | 1,239 | 0 | 0 | 0 |
| Job No.: 6I3427 | | | | | | | R/W: | 0 | 25 | 0 | 0 | 0 | 0 |
| Length: 11.03 | MPO: Y | | | | | | Construction: | 0 | 0 | 14,286 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Fed: 14,985 | State: 1,666 | Local: 0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 22 | Anticipated Fed Cat: NHPP | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: | | Future Cost: 0 | | Estimate Total: 16,666 | | | | | | | | | |
| County: St. Louis City | Route: IS 64 | Bridge rehabilitation at Poplar Street double deck bridge. Project involves bridge A1501. | | | | | Engineering: | 0 | 70 | 146 | 0 | 0 | 0 |
| Job No.: 6I3540 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 1.49 | MPO: Y | | | | | | Construction: | 0 | 0 | 1,739 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Fed: 1,759 | State: 196 | Local: 0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 22 | Anticipated Fed Cat: NHPP | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: 6I3536 | | Future Cost: 0 | | Estimate Total: 1,955 | | | | | | | | | |
| County: St. Louis City | Route: IS 70 | Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I0984Z | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.76 | MPO: Y | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other | | Fed: 0 | State: 47,755 | Local: 0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: N/A | Anticipated Fed Cat: State | | | | | Payments: | 103,017 | 11,939 | 11,939 | 11,939 | 11,938 | 0 |
| TIP #: 3479Z-11 | Let With: | Future Cost: 0 | | Estimate Total: 150,772 | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 36

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|--|-----------|----------------------|-------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | 7/2024-6/2025 | 7/2025-6/2026 |
| County: | St. Louis City | Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Branch Street to Biddle Street and Biddle Street under I-44. | | | | Engineering: | 20 | 247 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 10 | 0 | 0 | 0 |
| Job No.: | 613424 | | | | | Construction: | 0 | 2,083 | 0 | 0 | 0 |
| Length: | 1.48 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 2,107 | State: | 233 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 21 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 2,360 | | | | | | |
| County: | St. Louis City | Replace structural signs from Warren County line to Mississippi River. \$2,232,000 District Operation funds. | | | | Engineering: | 750 | 162 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613463 | | | | | Construction: | 0 | 2,232 | 0 | 0 | 0 |
| Length: | 46.72 | MPO: | Y | | | FFOS: | 0 | 2,232 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 2,155 | State: | 239 | Local: | 0 | | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | Winter 22 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 3,144 | | | | | | |
| County: | St. Louis City | Bridge washing on I-70 and Rte. 364. Project involves bridges A5585 and A6500. \$73,000 IDOT funds. | | | | Engineering: | 0 | 49 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613541 | | | | | Construction: | 0 | 286 | 0 | 0 | 0 |
| Length: | 1.05 | MPO: | Y | | | FFOS: | 0 | 73 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 257 | State: | 5 | Local: | 73 | | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | Spring 22 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 335 | | | | | | |
| County: | St. Louis City | Bridge washing at various locations in the St. Louis District. Project involves bridges A1850, A4936, A5585 and A6500. \$127,500 IDOT funds. | | | | Engineering: | 0 | 1 | 1 | 1 | 14 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613662 | | | | | Construction: | 0 | 0 | 0 | 0 | 440 |
| Length: | 2.37 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 128 |
| Fund Cat: | Taking Care Of System | Fed: | 359 | State: | 11 | Local: | 128 | | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | 2026 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 498 | | | | | | |
| County: | St. Louis City | Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856. | | | | Engineering: | 0 | 0 | 0 | 1 | 0 |
| Route: | MO 799 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3531 | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.36 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 69 | State: | 17 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | N/A | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 85 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 86 | | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------------|--|---------|----------------------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: | St. Louis City | Bridge rehabilitation between I-70 and Hall Street. Project involves bridge A7165. | | | | Engineering: | 25 | 60 | 0 | 0 | 0 |
| Route: | CST ADELAIDE AVE | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3429B | | | | | Construction: | 0 | 587 | 0 | 0 | 0 |
| Length: | 0.57 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | Fed: | 518 | State: | 129 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 21 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3429 | Future Cost: | 0 | Estimate Total: | 672 | | | | | | |
| County: | St. Louis City | Bridge replacement over I-44. Project involves bridge A0134. | | | | Engineering: | 525 | 412 | 0 | 0 | 0 |
| Route: | CST BROADWAY | | | | | R/W: | 0 | 115 | 0 | 0 | 0 |
| Job No.: | 6S3272 | | | | | Construction: | 0 | 6,015 | 0 | 0 | 0 |
| Length: | 0.23 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 5,234 | State: | 1,308 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 21 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 7,067 | | | | | | |
| County: | St. Louis City | Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection. | | | | Engineering: | 185 | 185 | 507 | 0 | 0 |
| Route: | RT H | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3278 | | | | | Construction: | 0 | 0 | 5,839 | 0 | 0 |
| Length: | 3.54 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 5,225 | State: | 1,306 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 6,716 | | | | | | |
| County: | St. Louis City | Signal replacements at various locations in St. Louis City and St. Louis County. | | | | Engineering: | 0 | 16 | 240 | 0 | 0 |
| Route: | RP IS64E TO 14TH ST | | | | | R/W: | 0 | 15 | 0 | 0 | 0 |
| Job No.: | 6I3576 | | | | | Construction: | 0 | 0 | 1,607 | 0 | 0 |
| Length: | 0.24 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,503 | State: | 375 | Local: | 0 | | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,878 | | | | | | |
| County: | St. Louis City | Rebuild Express Lane off ramp to Broadway. Project involves bridge A0134. | | | | Engineering: | 0 | 220 | 0 | 0 | 0 |
| Route: | RP RV70E TO BROADWAY | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3638 | | | | | Construction: | 0 | 1,319 | 0 | 0 | 0 |
| Length: | 0.12 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,231 | State: | 308 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 21 | Anticipated Fed Cat: | STBG | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,539 | | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|---|---------|----------------------|----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: | St. Louis City | Bridge rehabilitation and pavement repairs at various overpasses on I-70 between North Hanley Road and Madison St. in St. Louis City and County. Project involves bridges | | | | Engineering: | 90 | 199 | 0 | 0 | 0 |
| Route: | CST WEST | A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3429 | A6167 and A6168. | | | | Construction: | 0 | 2,098 | 0 | 0 | 0 |
| Length: | 0.53 | MPO: | Y | Fed: | 1,837 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | State: | 460 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 21 | Anticipated Fed Cat: | NHPP | | | | | | |
| TIP #: | Let With: 6S3429B | Future Cost: | 0 | Estimate Total: | 2,387 | | | | | | |
| County: | Various | Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District. | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: | Various | | | | | R/W: | 30 | 0 | 0 | 0 | 0 |
| Job No.: | 5B0800U | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | Fed: | 0 | FFOS: | 30 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | State: | 6,550 | Local: | 0 | Payments: | 14,208 | 1,310 | 1,310 | 1,310 | 1,310 |
| Sec Cat: | Rehab And Reconst | Awd Date: | N/A | Anticipated Fed Cat: | State | | | | | | |
| TIP #: | 4772-08 | Let With: | | Future Cost: | 5,001 - 10,000 | Estimate Total: | 20,788 | | | | |
| County: | Various | Upgrade Intelligent Transportation System (ITS) dynamic message signs at various locations in the St Louis District. | | | | Engineering: | 0 | 5 | 60 | 59 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3644 | | | | | Construction: | 0 | 0 | 0 | 833 | 0 |
| Length: | 0.00 | MPO: | Y | AC-State: | 765 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | State: | 192 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Systems Operations | Awd Date: | 2024 | Anticipated Fed Cat: | STBG | | | | | | |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 957 | | | | | | |
| County: | Various | Upgrade Intelligent Transportation System (ITS) for CCTV,DMS and intersection detection at various routes in the St. Louis District. | | | | Engineering: | 0 | 5 | 60 | 58 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3645 | | | | | Construction: | 0 | 0 | 0 | 812 | 0 |
| Length: | 0.00 | MPO: | Y | AC-State: | 748 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | State: | 187 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Systems Operations | Awd Date: | 2024 | Anticipated Fed Cat: | STBG | | | | | | |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 935 | | | | | | |
| County: | Various | Replace pavement markers at various locations in the St. Louis District. | | | | Engineering: | 0 | 40 | 45 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3659 | | | | | Construction: | 0 | 0 | 525 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | AC-State: | 488 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | State: | 122 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Routine Maintenance | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | | | | | | |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 610 | | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--------------|-----------------|--------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: Various | Payment to St. Charles County for engineering services contract for regional ITS Data | | | | | Engineering: | 3 | 1 | 0 | 0 | 0 |
| Route: Various | Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3221 | | | | | | Construction: | 0 | 150 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other | Fed: 0 State: 151 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: | State | | | | | | | | |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 154 | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement improvements at various major route | | | | | Engineering: | 0 | 0 | 0 | 93 | 0 |
| Route: Various | locations in the St. Louis District. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3332 | | | | | | Construction: | 0 | 0 | 0 | 2,546 | 0 |
| Length: 0.00 | MPO: Y | AC-State: 2,111 State: 528 Local: 0 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Awd Date: 2024 | Anticipated Fed Cat: | STBG | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Let With: | Future Cost: | 0 | Estimate Total: | 2,639 | | | | | | |
| County: Various | Job Order Contracting for concrete pavement improvements at various major route | | | | | Engineering: | 6 | 71 | 0 | 0 | 0 |
| Route: Various | locations in the St. Louis District. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3334 | | | | | | Construction: | 0 | 2,100 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | AC-State: 1,737 State: 434 Local: 0 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Awd Date: Spring 22 | Anticipated Fed Cat: | STBG | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Let With: | Future Cost: | 0 | Estimate Total: | 2,177 | | | | | | |
| County: Various | Job Order Contracting for bridge repairs at various major route locations in the St. Louis | | | | | Engineering: | 1 | 0 | 160 | 0 | 0 |
| Route: Various | District. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3428 | | | | | | Construction: | 0 | 0 | 2,266 | 0 | 0 |
| Length: 0.00 | MPO: Y | AC-State: 1,941 State: 485 Local: 0 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Awd Date: Fall 22 | Anticipated Fed Cat: | STBG | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Let With: | Future Cost: | 0 | Estimate Total: | 2,427 | | | | | | |
| County: Various | Job Order Contracting for bridge repairs at various major route locations in the St. Louis | | | | | Engineering: | 1 | 0 | 0 | 0 | 160 |
| Route: Various | District. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3447 | | | | | | Construction: | 0 | 0 | 0 | 0 | 2,404 |
| Length: 0.00 | MPO: Y | AC-State: 2,051 State: 513 Local: 0 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Awd Date: 2025 | Anticipated Fed Cat: | STBG | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Let With: | Future Cost: | 0 | Estimate Total: | 2,565 | | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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|--|---|--|--|--|--|--------------|---------------|----|-----|-------|-----|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6P3448 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 515 | Job Order Contracting for fence repair at various locations in the St. Louis District. | | | | | Engineering: | 1 | 0 | 0 | 37 | 0 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 0 | 0 | 477 | 0 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Route: Various Job No.: 6P3449 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 488 | Job Order Contracting for fence repair at various locations in the St. Louis District. | | | | | Engineering: | 1 | 37 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 450 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Route: Various Job No.: 6P3450 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,024 | Job Order Contracting for guard cable repair at various locations in the St. Louis District. | | | | | Engineering: | 1 | 0 | 0 | 68 | 0 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 0 | 0 | 955 | 0 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Route: Various Job No.: 6P3451 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 970 | Job Order Contracting for guard cable repair at various locations in the St. Louis District. | | | | | Engineering: | 2 | 68 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 900 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Route: Various Job No.: 6P3453 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,858 | Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. | | | | | Engineering: | 2 | 1 | 250 | 0 | 0 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 0 | 3,605 | 0 | 0 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|--|--|---|--|---|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6P3454 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,388 | Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District. | | | | | AC-State: 1,906 State: 476 Local: 0 | Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 1 0 0 0 0 | 152 0 2,228 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |
| County: Various Route: various Job No.: 6P3455 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,575 | Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District. | | | | | AC-State: 2,058 State: 515 Local: 0 | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 173 0 2,400 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |
| County: Various Route: Various Job No.: 6P3457 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 885 | Job Order Contracting for guardrail repair at various locations in St. Charles County. | | | | | AC-State: 708 State: 177 Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 61 0 824 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |
| County: Various Route: Various Job No.: 6P3459 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 936 | Job Order Contracting for guardrail repair at various locations in St. Charles County. | | | | | AC-State: 748 State: 187 Local: 0 | Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 874 0 0 | 61 0 0 0 0 | 0 0 0 0 0 | | | | | |
| County: Various Route: Various Job No.: 6P3460 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 885 | Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. | | | | | AC-State: 708 State: 177 Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 61 0 824 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 | |
| County: Various | Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. | | | | | | | | | | | Engineering: | 1 | 0 | 0 | 0 | 61 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3462 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 874 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 748 State: 187 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance | Awd Date: 2025 | Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 936 | | | | | | | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the St. Louis District. \$750,000 | | | | | | | | | | | Engineering: | 1 | 1 | 0 | 0 | 0 | 0 |
| Route: Various | Open Container funds. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3465 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 750 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | AC-State: 801 State: 200 Local: 0 | | | | | | | | | | Payments: | 0 | 1,000 | 0 | 0 | 0 | 0 | |
| Sec Cat: Urban Safety | Awd Date: N/A | Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,002 | | | | | | | | | | | | | | | | |
| County: Various | Upgrade signage and signals at various locations in the St. Louis District. \$125,000 Open | | | | | | | | | | | Engineering: | 2 | 19 | 0 | 0 | 0 | 0 |
| Route: Various | Container funds. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3478 | | | | | | | | | | | | Construction: | 0 | 125 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 125 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 129 State: 15 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: Fall 21 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 146 | | | | | | | | | | | | | | | | |
| County: Various | Safety improvements on various locations in the St. Louis District. Potential Design-Build | | | | | | | | | | | Engineering: | 290 | 500 | 1,463 | 0 | 0 | 0 |
| Route: Various | project. \$9,391,000 Open Container funds. | | | | | | | | | | | R/W: | 0 | 0 | 52 | 0 | 0 | 0 |
| Job No.: 6P3496 | | | | | | | | | | | | Construction: | 0 | 0 | 21,072 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 9,391 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 20,779 State: 2,308 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: 2023 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 23,377 | | | | | | | | | | | | | | | | |
| County: Various | Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. | | | | | | | | | | | Engineering: | 0 | 300 | 401 | 880 | 0 | 0 |
| Route: Various | Louis District. | | | | | | | | | | | R/W: | 0 | 0 | 1,030 | 0 | 0 | 0 |
| Job No.: 6P3510B | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 9,548 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 9,727 State: 2,432 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: N- Ada Trans | Awd Date: 2024 | Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 12,159 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 43

District St. Louis

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|---|---------------|---|-----|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| County: Various | Signal optimizations at various locations in the St. Louis District. \$568,000 Congestion | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | Mitigation and Air Quality Improvement Program funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3511 | | Construction: | 0 | 710 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 569 State: 142 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 711 | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the St. Louis District. | Engineering: | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3577 | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 902 State: 100 Local: 0 | Payments: | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Urban Safety | Awd Date: N/A Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,002 | | | | | | | | | | |
| County: Various | Job Order Contracting for guardrail repair at various locations in St. Louis City and St. | Engineering: | 0 | 1 | 1 | 1 | 250 | 0 | 0 | 0 | 0 |
| Route: Various | Louis County. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3639 | | Construction: | 0 | 0 | 0 | 0 | 3,825 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 3,263 State: 815 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2025 Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 4,078 | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the St. Louis District. | Engineering: | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3641 | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 903 State: 100 Local: 0 | Payments: | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Urban Safety | Awd Date: N/A Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,003 | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the St. Louis District. | Engineering: | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3642 | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 904 State: 100 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 |
| Sec Cat: Urban Safety | Awd Date: N/A Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,004 | | | | | | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 | |
| | | | | | | | | | | | | | | | | |
| County: Various | Upgrade striping and signage for wrong way countermeasures at various locations in the | | | | | | | | | Engineering: | 0 | 10 | 10 | 59 | 0 | 0 |
| Route: Various | St. Louis District. | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3643 | | | | | | | | | | Construction: | 0 | 0 | 0 | 530 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 548 State: 61 Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Urban Safety | Awd Date: 2024 Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 609 | | | | | | | | | | | | | | | |
| County: Various | Emergency response operations and staffing in the St. Louis District. | | | | | | | | | Engineering: | 0 | 1 | 1 | 1 | 1 | 0 |
| Route: Various | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2025B | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 2,284 State: 570 Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 2,850 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 2,854 | | | | | | | | | | | | | | | |
| County: Various | Intelligent Transportation System (ITS) operations, MoDOT staff, equipment | | | | | | | | | Engineering: | 0 | 1 | 1 | 1 | 1 | 0 |
| Route: Various | maintenance and Transportation Management Center (TMC) operations at the TMC | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2025C | building in the St. Louis District. | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 644 State: 160 Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 800 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 804 | | | | | | | | | | | | | | | |
| County: Various | Intelligent Transportation System (ITS) operations, contract staffing and professional | | | | | | | | | Engineering: | 0 | 1 | 1 | 1 | 1 | 0 |
| Route: various | services at the TMC building. | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2025D | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 2,604 State: 650 Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 3,250 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 3,254 | | | | | | | | | | | | | | | |
| County: Various | Intelligent Transportation System (ITS) asset management maintenance and operations at | | | | | | | | | Engineering: | 0 | 1 | 1 | 1 | 78 | 0 |
| Route: Various | various locations in the St. Louis District. | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q2025E | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,311 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,115 State: 277 Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: 2025 Anticipated Fed Cat: STBG | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,392 | | | | | | | | | | | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|---|---------------|---|---|---|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | 7/2024-6/2025 | 7/2025-6/2026 |
| County: Various | Intelligent Transportation System(ITS) system preservation, repairs and upgrades throughout the St. Louis District. | Engineering: | 0 | 1 | 1 | 1 | 1 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q2025F | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 764 State: 190 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 950 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 954 | | | | | | | | | | |
| County: Various | Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District. | Engineering: | 0 | 1 | 1 | 1 | 1 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q2025G | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 364 State: 90 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 450 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 454 | | | | | | | | | | |
| County: Various | Emergency response operations and staffing in the St. Louis District. | Engineering: | 0 | 1 | 1 | 1 | 1 | 1 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q2026B | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 2,285 State: 570 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 2,850 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,855 | | | | | | | | | | |
| County: Various | Intelligent Transportation System (ITS) operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District. | Engineering: | 0 | 1 | 1 | 1 | 1 | 1 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q2026C | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 645 State: 160 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 800 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 805 | | | | | | | | | | |
| County: Various | Intelligent Transportation System (ITS) operations, contract staffing and professional services at the TMC building. | Engineering: | 0 | 1 | 1 | 1 | 1 | 1 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q2026D | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 2,605 State: 650 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 3,250 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,255 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|--|---------------|---|---|---|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | 7/2024-6/2025 | 7/2025-6/2026 |
| County: Various | Intelligent Transportation System (ITS) asset management maintenance and operations at various locations in the St. Louis District. | Engineering: | 0 | 1 | 1 | 1 | 1 | 78 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q2026E | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 1,027 State: 255 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 1,200 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,282 | | | | | | | | | | |
| County: Various | Intelligent Transportation System (ITS) system preservation, repairs and upgrades throughout the St Louis District. | Engineering: | 0 | 1 | 1 | 1 | 1 | 1 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q2026F | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 765 State: 190 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 950 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 955 | | | | | | | | | | |
| County: Various | Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District. | Engineering: | 0 | 1 | 1 | 1 | 1 | 1 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q2026G | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 365 State: 90 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 450 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 455 | | | | | | | | | | |
| County: Various | Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget. | Engineering: | 2 | 1 | 1 | 1 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q3174B | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 2,283 State: 570 Local: 0 | Payments: | 0 | 0 | 0 | 2,850 | 0 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,855 | | | | | | | | | | |
| County: Various | ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building. | Engineering: | 2 | 1 | 1 | 1 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q3174C | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 643 State: 160 Local: 0 | Payments: | 0 | 0 | 0 | 800 | 0 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: STBG | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 805 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---|---|---|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3174D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS operations, contract staffing and professional services at the Transportation Management Center building. AC-State: 2,603 State: 650 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,255 | | | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 | 1 | 1 | 1 | 0 | 0 | | | |
| County: Various Route: Various Job No.: 6Q3174E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS asset management maintenance and operations at various locations in the St. Louis District. AC-State: 1,021 State: 255 Local: 0 Awd Date: 2024 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,276 | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 | 1 | 1 | 1 | 0 | 0 | | | |
| County: Various Route: Various Job No.: 6Q3174F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget. AC-State: 763 State: 190 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 955 | | | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 | 1 | 1 | 1 | 0 | 0 | | | |
| County: Various Route: Various Job No.: 6Q3174G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system. AC-State: 363 State: 90 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 453 | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 | 1 | 1 | 1 | 0 | 0 | | | |
| County: Various Route: Various Job No.: 6Q3227C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District. AC-State: 601 State: 150 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 753 | | | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 | 1 | 0 | 0 | 0 | 0 | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|-------------------|
| | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3227D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS operations, contract staffing and professional services at the Transportation Management Center building. AC-State: 2,481 State: 620 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,103 | | | | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 3,100 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Various Route: Various Job No.: 6Q3227E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS asset management maintenance and operations at various locations in the St. Louis district. AC-State: 1,040 State: 260 Local: 0 Awd Date: Fall 21 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,300 | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 100 0 1,200 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Various Route: Various Job No.: 6Q3227F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS parts and services in the St. Louis District. AC-State: 721 State: 180 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 903 | | | | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 900 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Various Route: Various Job No.: 6Q3227G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system. AC-State: 361 State: 90 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 451 | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 450 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Various Route: Various Job No.: 6Q3386B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget. AC-State: 2,282 State: 570 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,854 | | | | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 1 0 0 0 2,850 | 0 0 0 0 0 | 0 0 0 0 0 | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---------------|---|---|-------|---|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3386C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 642 State: 160 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 804 | Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District. | | | | | Engineering: | 2 | 1 | 1 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 800 | 0 | 0 | 0 | | | | | |
| | | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3386D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,602 State: 650 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,254 | ITS operations, contract staffing and professional services at the Transportation Management Center building. | | | | | Engineering: | 2 | 1 | 1 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 3,250 | 0 | 0 | 0 | | | | | |
| | | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3386E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,070 State: 267 Local: 0 Sec Cat: Systems Operations Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,337 | ITS asset management maintenance and operations at various locations in the St. Louis District. | | | | | Engineering: | 0 | 1 | 100 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 1,236 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3386F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 762 State: 190 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 954 | ITS parts and services in the St. Louis District. | | | | | Engineering: | 2 | 1 | 1 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 950 | 0 | 0 | 0 | | | | | |
| | | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3386G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 362 State: 90 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 452 | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. | | | | | Engineering: | 0 | 1 | 1 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 450 | 0 | 0 | 0 | | | | | |
| | | | | | | | | | | | | | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3468 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: | ITS asset management and dynamic message signs at various locations around the St. Louis District. | | | | | AC-State: 702 State: 176 Local: 0 | Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 108 0 770 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |
| County: Various Route: Various Job No.: 6Q3470 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: | ITS asset management and dynamic message signs at various locations around the St. Louis District. | | | | | AC-State: 1,070 State: 267 Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 154 0 1,182 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |
| County: Various Route: Various Job No.: 6Q3474 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: | ITS asset management and closed circuit television system cameras along various routes in the St. Louis District. | | | | | AC-State: 684 State: 172 Local: 0 | Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 88 0 768 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |
| County: Various Route: Various Job No.: 6Q3475 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: | ITS asset management and closed circuit television system cameras along various routes in the St. Louis District. | | | | | AC-State: 396 State: 99 Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 63 0 431 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | 7/2024- 6/2025 | 7/2025- 6/2026 |
| FFOS: | 308 | 75,260 | 34,660 | 18,526 | 370 | 128 |
| Total R/W: | 12,289 | 6,624 | 10,376 | 3,040 | 273 | 0 |
| Total Construction: | 0 | 328,103 | 257,500 | 426,431 | 81,488 | 76,919 |
| Paybacks: | 260,283 | 36,371 | 36,735 | 36,820 | 34,231 | 10,810 |
| Sub-Total: | 272,572 | 371,098 | 304,611 | 466,291 | 115,992 | 87,729 |
| Total Engineering: | 48,360 | 48,006 | 36,887 | 30,683 | 8,305 | 6,488 |
| Grand Total: | 320,932 | 419,104 | 341,498 | 496,974 | 124,297 | 94,217 |

| | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------|---------|---------|---------|--------|--------|
| State | 76,169 | 78,700 | 91,596 | 42,490 | 18,307 |
| AC-State | 96,738 | 56,654 | 80,040 | 40,837 | 32,591 |
| Local | 44,939 | 1,520 | 6,525 | 370 | 128 |
| Sub-total State | 217,846 | 136,874 | 178,161 | 83,697 | 51,026 |

| | | | | | |
|--------------------|----------------|----------------|----------------|----------------|---------------|
| Federal | | | | | |
| Sub-total Federal | 201,258 | 204,624 | 318,813 | 40,600 | 43,191 |
| Grand Total | 419,104 | 341,498 | 496,974 | 124,297 | 94,217 |

Project Count: 254

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

District Program Summary

St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| State Fiscal Year | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|----------|---------|---------|---------|---------|
| Statewide Interstate And Major Bridge - Available | | | | | |
| Statewide Interstate And Major Bridge - FFOS | 15.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | 33.953 | 0.000 | 112.999 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | -141.583 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | -92.630 | 0.000 | 112.999 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Programmed | 48.953 | 0.000 | 113.060 | 0.000 | 0.000 |
| Safety - Available | 5.897 | 6.153 | 6.436 | 6.436 | 6.437 |
| Safety - FFOS | 1.886 | 9.391 | 0.000 | 0.000 | 0.000 |
| Safety - Fund Transfers | -5.043 | 5.862 | 0.000 | 0.000 | 0.000 |
| Safety - Carryover | 3.955 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.143 | 0.169 | 0.107 | 1.785 | 0.000 |
| Safety - Total Available | 6.838 | 21.575 | 6.543 | 8.221 | 6.437 |
| Safety - Programmed | 6.453 | 26.036 | 2.748 | 1.000 | 0.000 |
| Taking Care Of System - Available | 129.557 | 132.894 | 136.046 | 140.127 | 144.331 |
| Taking Care Of System - FFOS | 11.524 | 17.695 | 2.787 | 0.370 | 0.128 |
| Taking Care Of System - Fund Transfers | 0.602 | 20.398 | 9.835 | 10.760 | 0.263 |
| Taking Care Of System - Carryover | 9.693 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 14.712 | 3.067 | -0.080 | 1.771 | 0.000 |
| Taking Care Of System - Total Available | 166.088 | 174.054 | 148.588 | 153.028 | 144.722 |
| Taking Care Of System - Programmed | 207.977 | 227.493 | 169.484 | 91.372 | 87.730 |
| Flexible & Other - Available | | | | | |
| Flexible & Other - FFOS | 46.691 | 6.054 | 15.739 | 0.000 | 0.000 |
| Flexible & Other - Fund Transfers | 60.655 | 40.880 | 156.411 | 23.621 | 0.000 |
| Flexible & Other - Carryover | -115.913 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | -8.567 | 46.934 | 172.150 | 23.621 | 0.000 |
| Flexible & Other - Programmed | 107.346 | 47.452 | 181.003 | 23.621 | 0.000 |
| Statewide Safety - Available | | | | | |
| Statewide Safety - FFOS | 0.159 | 1.520 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Fund Transfers | 0.210 | 2.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Total Available | 0.369 | 3.520 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Programmed | 0.369 | 3.626 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Available | | | | | |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available | | | | | |
| Statewide Amendment 3 - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | -12.932 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Total Available | -12.932 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

Note: Three percent inflation compounded annually applied to program years 2023 - 2026

Two percent construction contingency applied to construction.

District Program Summary**St. Louis**

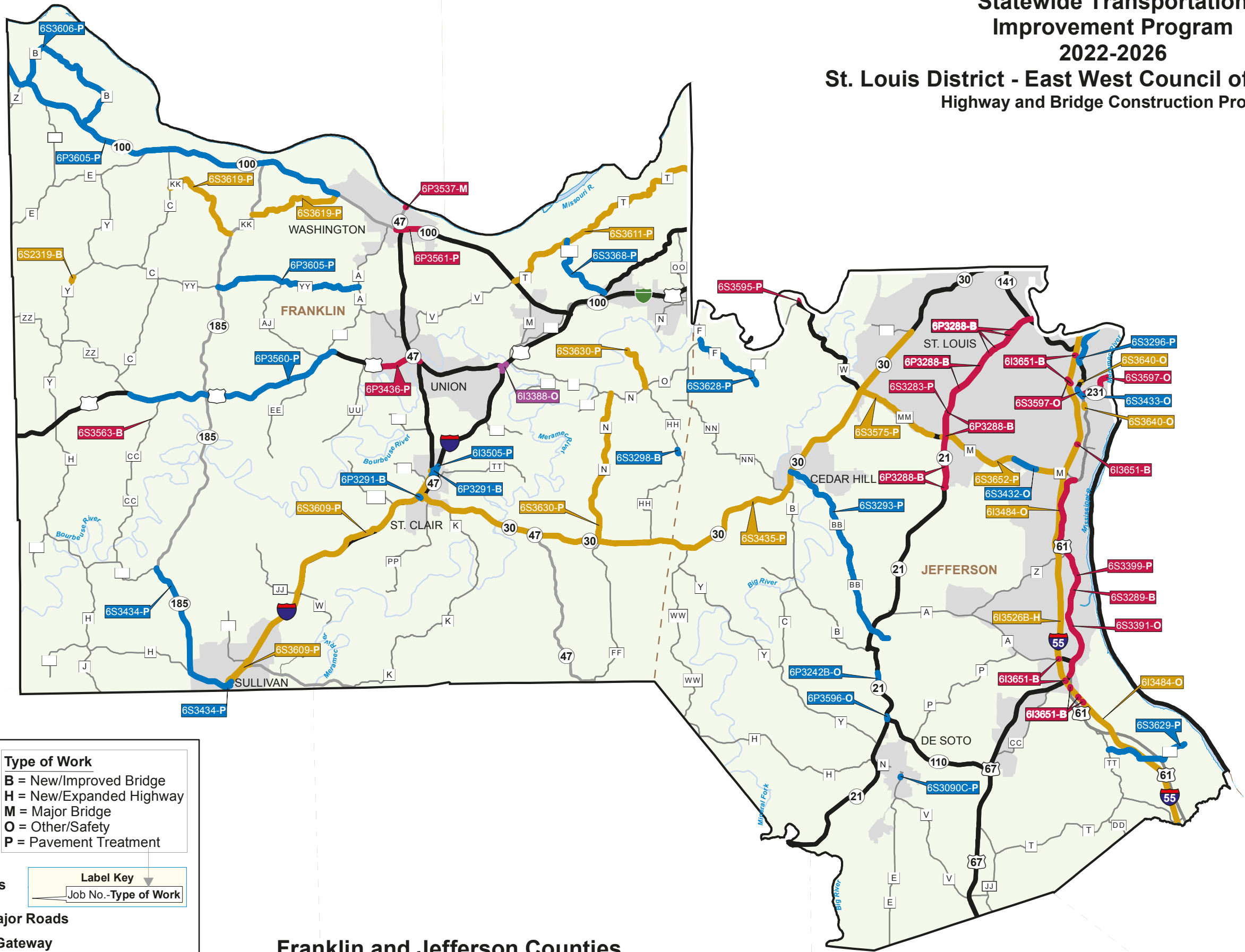
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| | | | | | |
|--|----------|---------|---------|---------|---------|
| Total Categorized Funding Available by SFY | 59.166 | 246.083 | 440.280 | 184.870 | 151.159 |
| Total Flexible Funds Available | 281.491 | 72.354 | 38.069 | 33.286 | 80.950 |
| Adjustments | 14.855 | 3.236 | 0.027 | 3.556 | 0.000 |
| Carryovers | -256.780 | | | | |
| Total Available by SFY | 340.657 | 318.437 | 478.349 | 218.156 | 232.109 |
| | | | | | |
| Total Programmed by SFY | 371.098 | 304.607 | 466.295 | 115.993 | 87.730 |

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2022-2026
St. Louis District - East West Council of Governments
Highway and Bridge Construction Projects



State Fiscal Year*

2022

2023

2024

2025

2026

Type of Work

B = New/Improved Bridge

H = New/Expanded Highway

M = Major Bridge

O = Other/Safety

P = Pavement Treatment

Urban Areas

Missouri Major Roads

East-West Gateway Council of Governments

Label Key

Job No.-Type of Work

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Franklin and Jefferson Counties

N

W

E

S

MoDOT

Missouri Department of Transportation

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July 1, 2021

0

2

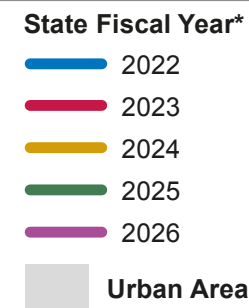
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6

8

Miles

St. Louis City



Type of Work

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

Label Key ▼

Job No.-Type of Work

— Missouri Major Roads

**East-West Gateway
Council of Governments**

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



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July 1, 2021



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St. Charles County, St. Louis County, and St. Louis City