

MoDOT's Central District

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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Transportation Planning

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Benton Route: MO 7 Job No.: 5P3325 Length: 15.83 MPO: N Fund Cat: Taking Care Of System												

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District Central

Dollars in Thousands



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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Boone	Bridge rehabilitation over Little Cedar Creek and over Cedar Creek. Project involves											Engineering:	64	77	0	0	0	0
Route: IS 70	bridges L0948 and L0949.											R/W:	0	0	0	0	0	0
Job No.: 513413												Construction:	0	775	0	0	0	0
Length: 0.08	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 766	State: 86	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHFP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 916															
County: Boone	Pavement improvement from Cooper County line to Callaway County line.											Engineering:	0	1	1	20	200	1,186
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 513534												Construction:	0	0	0	0	0	12,163
Length: 21.65	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,214	State: 1,357	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 13,571															
County: Boone	Pavement improvement from Stadium Boulevard to Rte. 63.											Engineering:	0	709	1,000	2,308	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 513577												Construction:	0	0	0	31,920	0	0
Length: 4.99	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 32,343	State: 3,594	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 35,937															
County: Boone	Pavement improvement from Big Bear Boulevard to Bus. 70, Bus. 70 from Sexton Road to											Engineering:	0	80	244	0	0	0
Route: MO 763	Eastland Circle and Rte. 763 from Rte. 63 to Rte. VV.											R/W:	0	0	0	0	0	0
Job No.: 5S3519												Construction:	0	0	1,784	0	0	0
Length: 4.24	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,686	State: 422	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,108															
County: Boone	Pavement resurfacing from Rte. 63 to end of state maintenance, Rte. H from Rte. 63 to											Engineering:	0	25	151	0	0	0
Route: RT AB	end of state maintenance and Log Providence Road from Rte. 163 to end of state											R/W:	0	0	0	0	0	0
Job No.: 5S3471	maintenance.											Construction:	0	0	1,093	0	0	0
Length: 8.56	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,015	State: 254	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,269															

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District Central

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Boone	Interchange improvement at Rte. 63 in Columbia.					Engineering:	275	100	424	407	0	0
Route: RT AC						R/W:	0	0	5,150	0	0	0
Job No.: 5P3433						Construction:	0	0	0	4,321	0	0
Length: 0.19	MPO: Y				Fund Cat: Flexible & Other	FFOS:	0	0	0	0	0	0
		Fed: 8,322	State: 2,080	Local: 0	Sec Cat: System Expansion	Payments:	0	0	0	0	0	0
		Awd Date: 2024	Anticipated Fed Cat: NHPP		TIP #:							
		Let With:	Future Cost: 0		Estimate Total: 10,677							
County: Boone	Bridge improvement over I-70. Project involves bridge L0286.					Engineering:	0	1	1	1	48	168
Route: RT B						R/W:	0	0	0	0	11	0
Job No.: 5S3531						Construction:	0	0	0	0	0	1,327
Length: 0.04	MPO: Y				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
		Fed: 1,247	State: 310	Local: 0	Sec Cat: Rehab And Reconst	Payments:	0	0	0	0	0	0
		Awd Date: 2026	Anticipated Fed Cat: NHPP		TIP #:							
		Let With:	Future Cost: 0		Estimate Total: 1,557							
County: Boone	Bridge improvement over Coon Creek and over Perche Creek. Project involves bridges P0384 and P0383.					Engineering:	0	221	245	0	0	0
Route: RT F						R/W:	0	20	0	0	0	0
Job No.: 5S3447						Construction:	0	0	1,470	0	0	0
Length: 0.31	MPO: N				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
		Fed: 1,565	State: 391	Local: 0	Sec Cat: Rehab And Reconst	Payments:	0	0	0	0	0	0
		Awd Date: 2023	Anticipated Fed Cat: NHPP		TIP #:							
		Let With:	Future Cost: 0		Estimate Total: 1,956							
County: Boone	Bridge rehabilitation over I-70. Project involves bridge A0491.					Engineering:	10	290	0	0	0	0
Route: CRD SORRELS OVERPASS DR						R/W:	0	1	0	0	0	0
Job No.: 5S3410						Construction:	0	1,017	0	0	0	0
Length: 0.04	MPO: Y				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
		Fed: 1,047	State: 261	Local: 0	Sec Cat: Rehab And Reconst	Payments:	0	0	0	0	0	0
		Awd Date: Winter 22	Anticipated Fed Cat: NHPP		TIP #:							
		Let With:	Future Cost: 0		Estimate Total: 1,318							
County: Callaway	Pavement resurfacing from Audrain County line to County Road 143.					Engineering:	41	180	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3401						Construction:	0	2,306	0	0	0	0
Length: 7.03	MPO: N				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
		Fed: 1,989	State: 497	Local: 0	Sec Cat: Thin Lift Overlay	Payments:	0	0	0	0	0	0
		Awd Date: Fall 21	Anticipated Fed Cat: NHPP		TIP #:							
		Let With:	Future Cost: 0		Estimate Total: 2,527							

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District Central

Dollars in Thousands



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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Callaway	Roadway improvement north of Missouri River bridge in Jefferson City.												Engineering:	200	50	104	269	0	0
Route: US 54													R/W:	0	0	663	0	0	0
Job No.: 5P3497													Construction:	0	0	0	2,981	0	0
Length: 0.51	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 3,253 State: 814 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,267																		
County: Callaway	Interchange improvement at Simon Boulevard and Rte. OO.												Engineering:	0	305	679	0	0	0
Route: US 54													R/W:	0	90	0	0	0	0
Job No.: 5P3576													Construction:	0	0	3,587	0	0	0
Length: 0.60	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 3,730 State: 931 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,661																		
County: Callaway	Bridge improvement over Rte. 54 includes Rte. 94, Rte. H and Rte. W over Rte. 54. Project involves bridges A3508, A4635 and twin bridges A3539.												Engineering:	0	115	364	0	0	0
Route: US 63													R/W:	0	0	0	0	0	0
Job No.: 5S3458													Construction:	0	0	1,708	0	0	0
Length: 0.15	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,749 State: 438 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: 5S3443 Future Cost: 0 Estimate Total: 2,187																		
County: Callaway	Pavement improvement from 0.7 mile west of Rte. Z and Rte. A to Montgomery County line.												Engineering:	0	13	205	0	0	0
Route: IS 70													R/W:	0	0	0	0	0	0
Job No.: 5I3455													Construction:	0	0	2,339	0	0	0
Length: 10.18	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,301 State: 256 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,557																		
County: Callaway	Pavement improvement from Rte. 54 to the Montgomery County line.												Engineering:	0	2	62	517	0	0
Route: IS 70													R/W:	0	0	0	0	0	0
Job No.: 5I3529													Construction:	0	0	0	4,725	0	0
Length: 6.59	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,776 State: 530 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,306																		

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District Central

Dollars in Thousands



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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Callaway	Bridge improvement over Hillers Creek. Project involves bridge A2361.												Engineering:	0	1	24	123	0	0
Route: RT BB													R/W:	0	0	5	0	0	0
Job No.: 5S3463													Construction:	0	0	0	472	0	0
Length: 0.10	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 500 State: 125 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 625																		
County: Callaway	Pavement improvement from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94.												Engineering:	0	150	231	0	0	0
Route: RT C													R/W:	0	0	0	0	0	0
Job No.: 5S3520													Construction:	0	0	2,900	0	0	0
Length: 35.51	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,625 State: 656 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,281																		
County: Callaway	Pavement improvement from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.												Engineering:	0	3	55	0	0	0
Route: RT CC													R/W:	0	0	0	0	0	0
Job No.: 5S3441													Construction:	0	0	615	0	0	0
Length: 9.62	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 538 State: 135 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 673																		
County: Callaway	Pavement resurfacing and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds.												Engineering:	219	446	0	0	0	0
Route: RT D													R/W:	0	10	0	0	0	0
Job No.: 5S3317													Construction:	0	3,370	0	0	0	0
Length: 18.36	MPO: N												FFOS:	0	1,857	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,061 State: 765 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,045																		
County: Callaway	Bridge improvement over Millers Creek. Project involves bridge N0743.												Engineering:	0	71	143	0	0	0
Route: RT J													R/W:	0	5	0	0	0	0
Job No.: 5S3443													Construction:	0	0	649	0	0	0
Length: 0.08	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 694 State: 174 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: 5S3458 Future Cost: 0 Estimate Total: 868																		

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District Central

Dollars in Thousands



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												Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
													6/2022	6/2023	6/2024	6/2025	6/2026
County: Camden Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832. Route: US 54 Job No.: 5P3270 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Fed: 311 State: 77 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3460 Future Cost: 0 Estimate Total: 464						Engineering:	76	1	33	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	354	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Camden Bridge improvement over Grand Glaize arm and over Niangua River. Project involves Route: US 54 bridges A5310 and A5753. Job No.: 5P3460 Length: 0.57 MPO: N Fund Cat: Taking Care Of System Fed: 366 State: 91 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3270 Future Cost: 0 Estimate Total: 457						Engineering:	0	15	55	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	387	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Camden Pavement resurfacing from the Grand Glaize bridge to west of East Osage Beach Route: US 54 Parkway. Job No.: 5P3499 Length: 8.51 MPO: N Fund Cat: Taking Care Of System Fed: 1,094 State: 274 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,368						Engineering:	0	120	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,248	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Camden Pavement improvement from west of the Niangua River to the Osage River in Miller Route: US 54 County. Job No.: 5P3554 Length: 19.88 MPO: N Fund Cat: Taking Care Of System Fed: 8,256 State: 2,062 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 10,318						Engineering:	0	2	2	20	150	637					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	9,507					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Camden Roadway improvement from Bus. 5 South to city limits of Camdenton. Route: US 54 Job No.: 5P3573 Length: 1.37 MPO: N Fund Cat: Flexible & Other Fed: 5,488 State: 1,372 Local: 0 Sec Cat: System Expansion Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,860						Engineering:	0	20	80	224	700	0					
						R/W:	0	0	0	74	0	0					
						Construction:	0	0	0	0	5,762	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Camden	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to south of Rte. 7 in Richland and Rte. 52 from Rte. 17 to Rte. 133. \$392,000 Open Container funds.					Engineering:	475	257	0	0	0	
Route: MO 7						R/W:	0	10	0	0	0	
Job No.: 5P3328						Construction:	0	7,577	0	0	0	
Length: 42.88	MPO: N					FFOS:	0	392	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 6,276	State: 1,568	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 8,319								
County: Camden	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.					Engineering:	0	2	2	10	23	
Route: MO 7						R/W:	0	0	0	0	0	
Job No.: 5P3538						Construction:	0	0	0	0	1,155	
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,078	State: 269	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,347								
County: Camden	Pavement improvement from Rte. 54 to Rte. 7.					Engineering:	0	1	1	50	152	
Route: RT A						R/W:	0	0	0	0	11	
Job No.: 5S3578						Construction:	0	0	0	0	5,184	
Length: 26.15	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 5,046	State: 1,260	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 6,306								
County: Camden	Pavement resurfacing from Rte. 7 to Rte. F, Rte. MM from I-44 to Rte. N, Rte. Z from Rte. 7 to end of state maintenance and Rte. NN from Rte. 7 to end of state maintenance.					Engineering:	0	40	156	0	0	
Route: RT BB						R/W:	0	0	0	0	0	
Job No.: 5S3493						Construction:	0	0	2,101	0	0	
Length: 33.55	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,838	State: 459	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,297								
County: Camden	Pavement improvement from Rte. 54 to Rte. E.					Engineering:	94	1	1	47	273	
Route: RT D						R/W:	0	0	0	1	0	
Job No.: 5S3336						Construction:	0	0	0	0	2,310	
Length: 16.45	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,107	State: 526	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG										
TIP #:	Let With: 5S3438	Future Cost: 0		Estimate Total: 2,727								

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Camden	Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. P from Rte. 5 to end of state maintenance and Rte. TT from Rte. MM to end of state maintenance.					Engineering:	0	5	26	0	0	0				
Route: RT F						R/W:	0	0	0	0	0	0				
Job No.: 5S3475						Construction:	0	0	193	0	0	0				
Length: 8.04	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 179				State: 45	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 224										
County: Camden	Bridge removal over the Niangua River. Project involves bridge S0391.					Engineering:	10	32	0	0	0	0				
Route: RT J						R/W:	0	0	0	0	0	0				
Job No.: 5S3321						Construction:	0	209	0	0	0	0				
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 193				State: 48	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Spring 22	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 251										
County: Camden	Pavement preservation treatment from Rte. 7 to Rte. 54 and Rte. AA from Maritime Road to Rte. 54.					Engineering:	0	61	0	0	0	0				
Route: RT J						R/W:	0	0	0	0	0	0				
Job No.: 5S3438						Construction:	0	367	0	0	0	0				
Length: 16.34	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 343				State: 85	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG														
TIP #:	Let With: 5S3336	Future Cost: 0				Estimate Total: 428										
County: Camden	Pavement improvement and safety improvement from Rte. 7 to I-44, Rte. J from I-44 to Rte. 5, Rte. A from Rte. 32 to I-44, Rte. F from Rte. BB to I-44, Rte. YY from Hemlock Road to Rte. 5 and Rte. BB from Rte. F to Rte. 5. \$493,000 Open Container funds.					Engineering:	0	10	92	326	0	0				
Route: RT T						R/W:	0	0	10	0	0	0				
Job No.: 5S3535						Construction:	0	0	0	4,017	0	0				
Length: 45.24	MPO: N					FFOS:	0	0	0	493	0	0				
Fund Cat: Taking Care Of System	AC-State: 3,565				State: 890	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 4,455										
County: Camden	Payment to the city of Osage Beach to construct roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.					Engineering:	1	4	0	0	0	0				
Route: CST WEST OSAGE BEACH PKWY						R/W:	0	0	0	0	0	0				
Job No.: 5S3508						Construction:	21	168	0	0	0	0				
Length: 0.01	MPO: N					FFOS:	21	168	0	0	0	0				
Fund Cat: Flexible & Other	AC-State: 137				State: 35	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0				Estimate Total: 194										

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District Central

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Cole	Pavement improvement from north of Truman Boulevard to Rte. B, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east of Vetter Lane to 0.5 mile east of Moreau River.				Engineering:	0	31	488	0	0
Route:	MO 179					R/W:	0	0	0	0	0
Job No.:	5S3454					Construction:	0	0	5,587	0	0
Length:	13.95	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	4,885	State:	1,221	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 5P3453	Future Cost:		0	Estimate Total:	6,106					
County:	Cole	Bridge rehabilitation and upgrade guardrail over Osage River 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.				Engineering:	101	27	0	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	5P2190					Construction:	0	285	0	0	0
Length:	0.22	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	250	State:	62	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 5P3442, 5P3449	Future Cost:		0	Estimate Total:	413					
County:	Cole	Bridge rehabilitation over Moreau River. Project involves bridge A0723.				Engineering:	0	54	0	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	5P3449					Construction:	0	290	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	276	State:	68	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 5P3442, 5P2190	Future Cost:		0	Estimate Total:	344					
County:	Cole	Pavement improvement from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.				Engineering:	0	29	215	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	5P3453					Construction:	0	0	2,616	0	0
Length:	3.77	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,288	State:	572	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 5S3454	Future Cost:		0	Estimate Total:	2,860					
County:	Cole	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridges A1420 and twin bridges A0722.				Engineering:	0	1	20	53	144
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	5P3523					Construction:	0	0	0	0	824
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	833	State:	209	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,042					

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cole Route: US 54 Job No.: 5P3451 Length: 0.35 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 82	Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.						Engineering:	0	1	1	7	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	73	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cole Route: US 54 Job No.: 5P3467 Length: 0.29 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,956	Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.						Engineering:	0	46	119	253	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,538	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cole Route: US 54 Job No.: 5P3507B Length: 2.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,368	Intersection improvement at Clark Fork Road and Penny Hollow Lane.						Engineering:	0	40	150	420	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	2,758	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cole Route: US 54 Job No.: 5P3525 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,731	Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow, and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.						Engineering:	0	1	21	112	228	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	1,369	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cole Route: US 54 Job No.: 5P3560 Length: 0.36 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,041	Bridge improvement over Neighorn Branch. Project involves bridges K0760 and G0302.						Engineering:	0	1	100	100	540	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	2,300	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cole	Bridge replacement over Moreau Creek. Project involves bridge R0235.					Engineering:	115	330	0	0	0
Route: RT A						R/W:	0	2	0	0	0
Job No.: 5S3334						Construction:	0	1,323	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,324 State: 331 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP									
TIP #: Let With: 5S3273	Future Cost: 0 Estimate Total: 1,770										
County: Cole	Bridge improvement over Moreau River. Project involves bridge R0445.					Engineering:	0	1	1	1	17
Route: RT AA						R/W:	0	0	0	0	0
Job No.: 5S3551						Construction:	0	0	0	0	440
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 412 State: 101 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0 Estimate Total: 513										
County: Cole	Bridge improvement over Moreau River. Project involves bridge A3618.					Engineering:	0	1	26	105	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 5S3464						Construction:	0	0	0	582	0
Length: 0.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 572 State: 142 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0 Estimate Total: 714										
County: Cole	Bridge improvement over North Moreau Creek. Project involves bridge A1470.					Engineering:	0	23	41	177	0
Route: RT D						R/W:	0	0	5	0	0
Job No.: 5S3526						Construction:	0	0	0	879	0
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 900 State: 225 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,125										
County: Cole	Bridge improvement over Rte. 50. Project involves bridge A1419.					Engineering:	1	25	76	304	0
Route: RP US50E TO US54E						R/W:	0	0	0	0	0
Job No.: 5P3459						Construction:	0	0	0	1,324	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,384 State: 345 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,730										

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Cole	Bridge improvement over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978 and A4154.				Engineering:	0	57	124	0	0
Route:	CST W TRUMAN BLVD					R/W:	0	0	0	0	0
Job No.:	5S3457					Construction:	0	0	749	0	0
Length:	0.18	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	745	State:	185	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	930						
County:	Cooper	Pavement improvement from Cooper County line to I-70.				Engineering:	0	1	30	144	0
Route:	MO 41					R/W:	0	0	0	0	0
Job No.:	5P3530					Construction:	0	0	0	1,119	0
Length:	11.72	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,035	State:	259	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,294						
County:	Cooper	Bridge improvement over Petite Saline Creek. Project involves bridge A4366.				Engineering:	0	3	16	40	0
Route:	MO 5					R/W:	0	0	5	0	0
Job No.:	5P3513					Construction:	0	0	0	342	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	325	State:	81	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	406						
County:	Cooper	Pavement resurfacing from Saline County line to 0.4 mile west of Boone County line. High Friction Surface Treatment 1 mile east of Rte. K in eastbound and westbound lanes and 1 mile east of Rte. 179 in eastbound lanes. \$455,000 Open Container funds.				Engineering:	173	1,537	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	5I3252					Construction:	0	13,126	0	0	0
Length:	26.33	MPO: N				FFOS:	0	455	0	0	0
Fund Cat:	Taking Care Of System	Fed:	13,196	State:	1,467	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	14,836						
County:	Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.				Engineering:	4,847	4,231	0	0	0
Route:	IS 70					R/W:	1,500	0	0	0	0
Job No.:	5I3358					Construction:	0	229,422	0	0	0
Length:	4.80	MPO: N				FFOS:	0	177,909	0	0	0
Fund Cat:	Taking Care Of System	Fed:	186,923	State:	42,530	Local:	4,200				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	240,000						

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cooper Route: IS 70 Job No.: 513358Z Length: 4.80 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 25,001 - 50,000 Estimate Total: 26,031	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.						Engineering:	0	0	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	8,677	8,677	8,677
County: Cooper Route: IS 70 Job No.: 513400 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 775	Bridge rehabilitation over Chouteau Creek. Project involves bridges A5118 and A5119.						Engineering:	11	108	0	0	0	0
							R/W:	5	0	0	0	0	0
							Construction:	0	651	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 513581 Length: 156.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 540	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.						Engineering:	0	40	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 513583 Length: 156.03 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 540	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.						Engineering:	0	40	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 513585 Length: 156.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 572	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.						Engineering:	0	1	1	40	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	530	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cooper Route: IS 70 Job No.: 513587 Length: 156.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 572	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	1	1	40	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	530	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cooper Route: RT F Job No.: 5S3403 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 509	Bridge rehabilitation over Stephens Branch. Project involves bridge A1859.					Engineering:	10	99	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	400	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cooper Route: RT HH Job No.: 5S3462 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,736	Bridge improvement over Brushy Creek. Project involves bridge N0401.					Engineering:	0	101	314	0	0	0					
						R/W:	0	20	0	0	0	0					
						Construction:	0	0	1,301	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cooper Route: RT M Job No.: 5S3448 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,077	Bridge rehabilitation over I-70. Project involves bridges A0868 and R0231.					Engineering:	0	169	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	908	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Cooper Route: RT N Job No.: 5S3445 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 891	Bridge improvement over Clear Creek. Project involves bridge R0560.					Engineering:	0	101	134	0	0	0					
						R/W:	0	5	0	0	0	0					
						Construction:	0	0	651	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cooper	Bridge improvement over Moniteau Creek. Project involves bridge A1861.											Engineering:	0	8	41	106	0	0
Route: RT O												R/W:	0	0	5	0	0	0
Job No.: 5S3450												Construction:	0	0	0	885	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 836 State: 209 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,045																
County: Cooper	Bridge improvement over Petite Saline Creek. Project involves bridge N0983.											Engineering:	0	30	63	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 5S3465												Construction:	0	0	526	0	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 496 State: 123 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 619																
County: Cooper	Bridge improvement over I-70 on Woodland School Road. Project involves bridge A0007.											Engineering:	0	151	297	0	0	0
Route: CRD WOODLAND SCHOOL DR												R/W:	0	10	0	0	0	0
Job No.: 5S3512												Construction:	0	0	1,236	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,356 State: 338 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,694																
County: Crawford	Bridge improvement over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192.											Engineering:	0	27	50	175	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 5P3515												Construction:	0	0	0	1,426	0	0
Length: 0.27	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,343 State: 335 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,678																
County: Crawford	Pavement improvement from Phelps County line to Franklin County line.											Engineering:	0	2	60	574	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 5I3477												Construction:	0	0	0	6,312	0	0
Length: 19.33	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,254 State: 694 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,948																

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District Central

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Crawford	Bridge improvement over Little Bourbeuse River. Project involves bridge A1385.									Engineering:	0	6	20	69	0	0	
Route: OR 44										R/W:	0	0	0	0	0	0	
Job No.: 5S3533										Construction:	0	0	0	431	0	0	
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 421 State: 105 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 526															
County: Crawford	Pavement resurfacing from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.									Engineering:	22	155	0	0	0	0	
Route: RT BB										R/W:	10	0	0	0	0	0	
Job No.: 5S3394										Construction:	0	1,732	0	0	0	0	
Length: 17.66	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,510 State: 377 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG															
TIP #:	Let With: 5S3340	Future Cost: 0 Estimate Total: 1,919															
County: Crawford	Bridge improvement over I-44. Project involves bridge A2055.									Engineering:	0	1	1	4	18	0	
Route: CRD BEAMER LN										R/W:	0	0	0	0	0	0	
Job No.: 5S3545										Construction:	0	0	0	0	137	0	
Length: 0.04	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 145 State: 16 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 161															
County: Crawford	Pavement resurfacing from Rte. 19 to I-44 includes adding rumblestrips from Rte. P to I-44.									Engineering:	20	159	0	0	0	0	
Route: RT C										R/W:	0	10	0	0	0	0	
Job No.: 5S3346										Construction:	0	1,772	0	0	0	0	
Length: 12.58	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,553 State: 388 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,961															
County: Crawford	Bridge improvement over I-44. Project involves bridge A1753.									Engineering:	0	1	1	14	59	0	
Route: RT C										R/W:	0	0	0	0	0	0	
Job No.: 5S3550										Construction:	0	0	0	0	436	0	
Length: 0.04	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 410 State: 101 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 511															

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District Central

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Crawford	Pavement preservation treatment from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and	Engineering:	9	118	0	0	0	0	0	0	0
Route: RT F	Rte. 68 from Rte. 63 to 0.5 mile west of I-44.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3347		Construction:	0	766	0	0	0	0	0	0	0
Length: 29.89	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 708 State: 176 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 893										
County: Crawford	Bridge improvement over I-44. Project involves bridge A1853.	Engineering:	0	1	1	12	49	0	0	0	0
Route: RT FF		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3579		Construction:	0	0	0	0	366	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 344 State: 85 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 429										
County: Crawford	Bridge improvement over Dry Creek. Project involves bridge N0898.	Engineering:	0	4	16	61	0	0	0	0	0
Route: RT HH		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3479		Construction:	0	0	0	456	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 430 State: 107 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 537										
County: Crawford	Bridge improvement over Boone Creek. Project involves bridge P0020.	Engineering:	0	1	1	50	159	0	0	0	0
Route: RT J		R/W:	0	0	0	21	0	0	0	0	0
Job No.: 5S3552		Construction:	0	0	0	0	673	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 724 State: 181 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 905										
County: Crawford	Pavement preservation treatment from I-44 to end of state maintenance and on Rte. FF	Engineering:	8	47	0	0	0	0	0	0	0
Route: RT WW	from I-44 to end of state maintenance.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3340		Construction:	0	522	0	0	0	0	0	0	0
Length: 7.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 455 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3394	Future Cost: 0 Estimate Total: 577										

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District Central

Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Dent	Bridge improvement over Pigeon Creek. Project involves bridge A5335.											Engineering:	0	6	20	0	0	0
Route: MO 119												R/W:	0	0	0	0	0	0
Job No.: 5S3466												Construction:	0	0	147	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 139 State: 34 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 173																
County: Dent	Bridge improvement over Gladden Creek. Project involves bridge G0537.											Engineering:	78	28	245	0	0	0
Route: MO 19												R/W:	0	6	0	0	0	0
Job No.: 5P3420												Construction:	0	0	1,014	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,035 State: 258 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,371																
County: Dent	Bridge improvement over Dry Creek. Project involves bridge T0582.											Engineering:	0	1	1	1	25	104
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 5S3559												Construction:	0	0	0	0	0	450
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 466 State: 116 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 582																
County: Dent	Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.											Engineering:	0	1	1	26	199	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 5S3564												Construction:	0	0	0	0	1,499	0
Length: 19.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,382 State: 344 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,726																
County: Gasconade	Bridge rehabilitation over Gasconade River. Includes Rte. 89 in Osage County and Rte. 42 in Maries County over Gasconade River. Project involves bridges A4735, A1411 and A2550.											Engineering:	322	214	0	0	0	0
Route: MO 100												R/W:	0	0	0	0	0	0
Job No.: 5S3284												Construction:	0	2,451	0	0	0	0
Length: 0.59	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,132 State: 533 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 5S3344	Future Cost: 0 Estimate Total: 2,987																

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Gasconade Bridge improvement over Frene Creek. Project involves bridge J0009.												Engineering:	0	1	36	70	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 5P3542												Construction:	0	0	0	393	0	0
Length: 0.06 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 400 State: 100 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #: Let With: Future Cost: 0 Estimate Total: 500																		
County: Gasconade Bridge improvement over Dry Fork Creek. Project involves bridge R0500.												Engineering:	0	60	232	0	0	0
Route: RT B												R/W:	0	10	0	0	0	0
Job No.: 5S3446												Construction:	0	0	729	0	0	0
Length: 0.05 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 825 State: 206 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP																		
TIP #: Let With: Future Cost: 0 Estimate Total: 1,031																		
County: Howard Bridge replacement over Moniteau Creek in Rocheport. Project involves bridge K0857.												Engineering:	202	432	0	0	0	0
Route: SP 240												R/W:	0	10	0	0	0	0
Job No.: 5S3359												Construction:	0	1,924	0	0	0	0
Length: 0.22 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,893 State: 473 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP																		
TIP #: Let With: 5S3330 Future Cost: 0 Estimate Total: 2,568																		
County: Howard Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.												Engineering:	0	1	3	97	0	0
Route: US 40												R/W:	0	0	0	0	0	0
Job No.: 5P3518												Construction:	0	0	0	1,220	0	0
Length: 26.98 MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,057 State: 264 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #: Let With: Future Cost: 0 Estimate Total: 1,321																		
County: Howard Bridge replacement over Katy Trail and Salt Creek. Project involves bridge K0936.												Engineering:	202	1,080	0	0	0	0
Route: US 40												R/W:	0	10	0	0	0	0
Job No.: 5S3330												Construction:	0	3,885	0	0	0	0
Length: 0.35 MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 3,981 State: 994 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP																		
TIP #: Let With: 5S3359 Future Cost: 0 Estimate Total: 5,177																		

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Howard	Bridge improvement over Bonne Femme Creek. Project involves bridge L0119.											Engineering:	10	118	152	0	0	0
Route: US 40												R/W:	0	10	0	0	0	0
Job No.: 5S3416												Construction:	0	0	865	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 917 State: 228 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: 5S3461	Let With: 5S3461	Future Cost: 0 Estimate Total: 1,155																
County: Howard	Bridge improvement over Bear Creek. Project involves bridge J0007.											Engineering:	1	10	176	429	0	0
Route: MO 5												R/W:	0	0	21	0	0	0
Job No.: 5P3498												Construction:	0	0	0	1,998	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,107 State: 527 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: 5P3498	Let With: 5P3498	Future Cost: 0 Estimate Total: 2,635																
County: Howard	Pavement improvement and safety improvement from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40. \$1,771,000 Open Container funds.											Engineering:	0	10	286	1,097	0	0
Route: MO 5												R/W:	0	0	21	0	0	0
Job No.: 5P3517												Construction:	0	0	0	7,525	0	0
Length: 37.78	MPO: N											FFOS:	0	0	0	1,771	0	0
Fund Cat: Taking Care Of System	AC-State: 7,152 State: 1,787 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: 5P3517	Let With: 5P3517	Future Cost: 0 Estimate Total: 8,939																
County: Howard	Bridge improvement over Sulphur Creek. Project involves bridge H0266.											Engineering:	0	1	1	1	31	98
Route: MO 5												R/W:	0	0	0	0	11	0
Job No.: 5P3532												Construction:	0	0	0	0	0	796
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 752 State: 187 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #: 5P3532	Let With: 5P3532	Future Cost: 0 Estimate Total: 939																
County: Howard	Pavement resurfacing from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.											Engineering:	0	50	265	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 5S3469												Construction:	0	0	1,957	0	0	0
Length: 16.71	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,818 State: 454 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #: 5S3469	Let With: 5S3469	Future Cost: 0 Estimate Total: 2,272																

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Howard Bridge improvement over Bonne Femme Creek. Project involves bridge A0724. Route: RT P Job No.: 5S3461 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 565 State: 142 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3416 Future Cost: 0 Estimate Total: 707						Engineering:	0	35	72	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	600	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Laclede Bridge replacement over Mill Creek. Project involves bridge T0672. Route: MO 32 Job No.: 5P3332 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Fed: 639 State: 160 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 921						Engineering:	112	187	0	0	0	0
						R/W:	10	0	0	0	0	0
						Construction:	0	612	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Laclede Pavement improvement from Rte. 5 to Rte. 17 in Texas County. Route: MO 32 Job No.: 5P3527 Length: 37.37 MPO: N Fund Cat: Taking Care Of System AC-State: 748 State: 187 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 935						Engineering:	0	1	20	105	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	809	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Laclede Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Route: IS 44 Job No.: 5I3580 Length: 224.51 MPO: N Fund Cat: Taking Care Of System AC-State: 678 State: 76 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 754						Engineering:	0	54	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	700	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Laclede Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Route: IS 44 Job No.: 5I3582 Length: 212.49 MPO: N Fund Cat: Taking Care Of System AC-State: 485 State: 55 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 540						Engineering:	0	40	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	500	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Laclede Route: IS 44 Job No.: 513584 Length: 224.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 799	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering:	0	1	1	54	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	743	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Laclede Route: IS 44 Job No.: 513586 Length: 224.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 572	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering:	0	1	1	40	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	530	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Laclede Route: MO 5 Job No.: 5P3494 Length: 29.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 832	Pavement improvement from Lawson Avenue to Wright County line. Includes Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection.					Engineering:	0	15	100	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	717	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Laclede Route: MO 64 Job No.: 5P3244 Length: 0.42 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,802	Bridge improvement over Goodwin Creek. Project involves bridge J0560.					Engineering:	115	5	5	5	286	0					
							R/W:	0	0	0	11	0	0				
							Construction:	0	0	0	0	1,375	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Laclede Route: RT B Job No.: 5S3484 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,189	Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.					Engineering:	0	5	35	138	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	1,011	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Laclede Route: CRD DOVE RD Job No.: 5S3562 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 433	Bridge improvement over I-44. Project involves bridge A2892.						Engineering: 0	1	1	1	6	53
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	371
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Laclede Route: CRD RT 66 Job No.: 5S3322 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 237	Bridge removal over Gasconade River. Project involves bridge G0245.						Engineering: 8	49	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	180	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Maries Route: MO 28 Job No.: 5P3476 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,937	Bridge improvement over Dry Fork Creek, Rte. C over Peavine Creek and Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882.						Engineering: 0	67	384	0	0	
							R/W: 0	10	0	0	0	0
							Construction: 0	0	1,476	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Maries Route: MO 42 Job No.: 5P3565 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,322	Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.						Engineering: 0	1	1	38	153	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	1,129	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Maries Route: MO 42 Job No.: 5S3473 Length: 26.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,791	Pavement resurfacing from Rte. 63 to Rte. 28 includes Rte. 63 from 0.1 mile east of County Road 541 to 0.1 mile east of County Road 519 and Rte. EE from Rte. 28 to end of state maintenance.						Engineering: 0	874	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	3,917	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Maries	Bridge improvement over Maries River and over Little Maries River. Project involves											Engineering:	0	1	1	38	154	0
Route: RT AA	bridges A1857 and A1858.											R/W:	0	0	0	0	0	0
Job No.: 5S3543												Construction:	0	0	0	0	1,131	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,060 State: 265 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,325																	
County: Miller	Pavement improvement from Rte. 42 to end of state maintenance.											Engineering:	0	1	1	1	6	72
Route: MO 134												R/W:	0	0	0	0	0	0
Job No.: 5S3571												Construction:	0	0	0	0	0	554
Length: 5.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 509 State: 126 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 635																	
County: Miller	Pavement preservation treatment from Rte. 52 to Rte. 42 includes Rte. 52 from just east											Engineering:	8	88	0	0	0	0
Route: MO 17	Rte. 54 to Rte. 17.											R/W:	0	0	0	0	0	0
Job No.: 5P3326												Construction:	0	578	0	0	0	0
Length: 22.97	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 533 State: 133 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 674																	
County: Miller	Pavement resurfacing from Rte. 17 to East Osage Beach Parkway and East Osage Beach											Engineering:	0	311	0	0	0	0
Route: MO 42	Parkway from Rte. 42 to 0.1 mile west of Beach Drive.											R/W:	0	0	0	0	0	0
Job No.: 5P3439												Construction:	0	3,244	0	0	0	0
Length: 21.96	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,844 State: 711 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,555																	
County: Miller	Pavement improvement from Iberia to Vienna.											Engineering:	0	1	1	10	46	0
Route: MO 42												R/W:	0	0	0	0	0	0
Job No.: 5P3569												Construction:	0	0	0	0	599	0
Length: 21.68	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 526 State: 131 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 657																	

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Miller Route: US 54 Job No.: 5P3500 Length: 22.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2025 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 13,495 Fed: 10,796 State: 2,699 Local: 0	Pavement improvement from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	50 0 0 0 0	220 0 0 0 0	1,160 0 12,060 0 0	0 0 0 0 0
County: Miller Route: RT C Job No.: 5S3444 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2023 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,080 Fed: 864 State: 216 Local: 0	Bridge improvement over Mill Creek and over Brumley Creek. Project involves bridges A1951 and A1952.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	31 0 0 0 0	135 0 914 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Miller Route: RT Y Job No.: 5S3474 Length: 28.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 22 Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 783 AC-State: 627 State: 156 Local: 0	Pavement improvement from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. 54 and Rte. D from Riddle Road to East Osage Beach Parkway.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	12 0 0 0 0	97 0 674 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Moniteau Route: MO 179 Job No.: 5S3470 Length: 22.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Winter 22 Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,341 AC-State: 1,873 State: 468 Local: 0	Pavement resurfacing from Rte. 87 to 0.2 mile north of Truman Boulevard and Rte. AA from Rte. 87 to Rte. 179.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	422 0 1,919 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Moniteau Route: RT A Job No.: 5S3273 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Winter 22 Let With: 5S3334 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,048 Fed: 690 State: 172 Local: 0	Bridge replacement over Enon Creek. Project involves bridge K0851.						Engineering: 186 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	122 10 730 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Moniteau Route: RT CC Job No.: 5S3492 Length: 66.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. E to Rte. 52 includes Rte. M from Rte. 87 to end of state maintenance, Bus. 54 from Rte. 54 to Rte. 52 and Rte. 52 from 0.1 mile west of Rte. Y to Bus. 54. AC-State: 3,105 State: 776 Local: 0 Awd Date: Winter 22 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,881						Engineering:	0	551	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	3,330	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Morgan Route: MO 135 Job No.: 5P3329 Length: 47.65 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement preservation treatment from Rte. 52 to Rte. 5, Rte. 135 from Rte. 50 to Rte. 52 and Rte. W from Rte. Y to Bus. 54. AC-State: 1,398 State: 350 Local: 0 Awd Date: Fall 21 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,765						Engineering:	17	234	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	1,514	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Morgan Route: MO 5 Job No.: 5P3044 Length: 29.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement improvement from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O. Fed: 7,786 State: 1,946 Local: 0 Awd Date: Fall 22 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 9,769						Engineering:	37	142	476	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	9,114	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Morgan Route: MO 52 Job No.: 5P3575 Length: 0.38 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: Let With:	Roadway improvement from Fairgrounds Road to Rte. 5. AC-State: 2,044 State: 512 Local: 0 Awd Date: 2024 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,556						Engineering:	0	10	44	260	0	0	
							R/W:	0	0	103	0	0	0	0
							Construction:	0	0	0	2,139	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Morgan Route: RT DD Job No.: 5S3440 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Bridge improvement over Haw Creek. Project involves bridge R0592. AC-State: 1,291 State: 323 Local: 0 Awd Date: 2023 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,614						Engineering:	0	149	244	0	0	0	
							R/W:	0	1	0	0	0	0	0
							Construction:	0	0	1,220	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
							6/2022	6/2023	6/2024	6/2025	6/2026
County: Morgan Route: RT T Job No.: 5S3398 Length: 14.70 MPO: N Fund Cat: Taking Care Of System AC-State: 2,193 State: 548 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,744	Engineering:	3	47	115	306	0	0				
	R/W:	0	0	10	0	0	0				
	Construction:	0	0	0	2,263	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: Morgan Route: RT TT Job No.: 5S3456 Length: 51.50 MPO: N Fund Cat: Taking Care Of System AC-State: 1,921 State: 480 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,401	Engineering:	0	10	195	0	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	2,196	0	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: Morgan Route: RT W Job No.: 5S3536 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Fed: 621 State: 155 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 776	Engineering:	0	1	1	5	16	118				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	0	0	0	635				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: Osage Route: MO 100 Job No.: 5S3283 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 654 State: 162 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3348 Future Cost: 0 Estimate Total: 908	Engineering:	92	134	0	0	0	0				
	R/W:	0	1	0	0	0	0				
	Construction:	0	681	0	0	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: Osage Route: MO 100 Job No.: 5S3348 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 1,190 State: 298 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3283 Future Cost: 0 Estimate Total: 1,568	Engineering:	80	308	0	0	0	0				
	R/W:	0	15	0	0	0	0				
	Construction:	0	1,165	0	0	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Osage Route: US 50 Job No.: 5P3442 Length: 0.23 MPO: Y Fund Cat: Taking Care Of System Fed: 323 State: 80 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3449, 5P2190 Future Cost: 0 Estimate Total: 403	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	63 0 340 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Osage Route: US 50 Job No.: 5P3574 Length: 0.68 MPO: N Fund Cat: Flexible & Other Fed: 2,921 State: 732 Local: 0 Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,653	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	123 0 0 0 0 0	143 824 0 0 0 0	363 0 2,200 0 0 0	0 0 0 0 0 0									
County: Osage Route: MO 89 Job No.: 5S3344 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 510 State: 127 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3284 Future Cost: 0 Estimate Total: 665	Engineering: R/W: Construction: FFOS: Payments:	28 0 0 0 0 0	78 1 558 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Osage Route: RT U Job No.: 5S3354 Length: 14.70 MPO: N Fund Cat: Taking Care Of System AC-State: 2,449 State: 613 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,118	Engineering: R/W: Construction: FFOS: Payments:	56 0 0 0 0 0	58 15 0 0 0 0	438 0 2,551 1,390 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Phelps Route: IS 44 Job No.: 5I3397 Length: 28.10 MPO: N Fund Cat: Taking Care Of System Fed: 12,860 State: 1,429 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 14,291	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	2,873 0 11,416 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Phelps	Bridge improvement over Little Piney Creek. Project involves bridge A6671.											Engineering:	0	4	13	57	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513481												Construction:	0	0	0	421	0	0
Length: 0.22	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 396	State: 99	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 495							
County: Phelps	Bridge improvement over Bourbouse Creek. Project involves bridges A1275 and L0527.											Engineering:	0	8	34	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513482												Construction:	0	0	245	0	0	0
Length: 0.01	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 229	State: 58	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2023		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 287							
County: Phelps	Bridge improvement over Little Piney and Burlington Northern Santa Fe railroad. Project involves bridge G0418.											Engineering:	0	1	1	26	105	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513561												Construction:	0	0	0	0	780	0
Length: 0.35	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 821	State: 92	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2025		Anticipated Fed Cat: NHFP								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 913							
County: Phelps	Pavement improvement from east of Rte. 63 to west of Rte. 68.											Engineering:	0	1,501	2,837	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513572												Construction:	0	0	17,180	0	0	0
Length: 8.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 19,366	State: 2,152	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2023		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 21,518							
County: Phelps	Bridge improvement over I-44. Project involves bridge A1259.											Engineering:	0	1	1	22	87	0
Route: LP 44												R/W:	0	0	0	0	0	0
Job No.: 5S3563												Construction:	0	0	0	0	652	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 687	State: 76	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2025		Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0								Estimate Total: 763							

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Phelps	Pavement resurfacing from Rte. 63 to Rte. 32.											Engineering:	66	346	0	0	0	0
Route: MO 72												R/W:	10	0	0	0	0	0
Job No.: 5P3382												Construction:	0	4,196	0	0	0	0
Length: 25.70	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,634 State: 908 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,618																
County: Phelps	Pavement improvement from I-44 to east of Berryman Road.											Engineering:	0	382	816	0	0	0
Route: MO 8												R/W:	0	0	0	0	0	0
Job No.: 5P3568												Construction:	0	0	4,366	0	0	0
Length: 35.26	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,452 State: 1,112 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,564																
County: Phelps	Bridge improvement over I-44. Project involves bridge A1627.											Engineering:	0	1	1	8	34	0
Route: CRD 8490												R/W:	0	0	0	0	0	0
Job No.: 5S3547												Construction:	0	0	0	0	257	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 271 State: 30 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 301																
County: Phelps	Bridge replacement over Clear Creek. Project involves bridge S0634.											Engineering:	70	242	0	0	0	0
Route: RT B												R/W:	0	10	0	0	0	0
Job No.: 5S3350												Construction:	0	947	0	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 959 State: 240 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,269																
County: Phelps	Upgrade signals at Forum Drive in Rolla.											Engineering:	0	33	0	0	0	0
Route: RT BB												R/W:	0	1	0	0	0	0
Job No.: 5S3505												Construction:	0	168	0	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 162 State: 40 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 202																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Phelps	Bridge improvement over I-44. Project involves bridge A1634.											Engineering:	0	1	1	14	55	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 5S3549												Construction:	0	0	0	0	412	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 387 State: 96 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 483																
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.											Engineering:	0	1	1	0	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 5S3310												Construction:	0	0	500	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 402 State: 100 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 502																
County: Phelps	Bridge improvement over I-44. Project involves bridge A1261.											Engineering:	0	1	1	5	21	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 5S3541												Construction:	0	0	0	0	167	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 157 State: 38 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 195																
County: Phelps	Bridge improvement over I-44. Project involves bridge A1633.											Engineering:	0	1	1	12	47	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 5S3548												Construction:	0	0	0	0	353	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 332 State: 82 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 414																
County: Phelps	Pavement improvement and add rumblestrips from Rte. 72 to end of state maintenance.											Engineering:	0	15	286	0	0	0
Route: RT O	\$380,000 Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 5S3468												Construction:	0	0	3,233	0	0	0
Length: 18.88	MPO: N											FFOS:	0	0	380	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,827 State: 707 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,534																

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Phelps Route: RT U Job No.: 5S3349 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 984	Bridge rehabilitation over I-44. Project involves bridge A1869.						Engineering:	70	117	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	797	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Phelps Route: RT V Job No.: 5S3472 Length: 15.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 467	Pavement improvement from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from I-44 outer road to end of state maintenance.						Engineering:	0	9	56	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	402	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Phelps Route: RT V Job No.: 5S3539 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 366	Bridge improvement over I-44. Project involves bridge A1296.						Engineering:	0	2	3	9	39	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	313	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pulaski Route: IS 44 Job No.: 5I3381 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 1,755	Bridge rehabilitation over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.						Engineering:	20	256	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,479	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pulaski Route: IS 44 Job No.: 5I3483 Length: 0.28 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 5,764	Bridge improvement over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0093, L0697 and twin bridges A3061.						Engineering:	0	89	797	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	4,878	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Central

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Pulaski	Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.												Engineering:	0	2	59	140	0	0
Route: LP 44													R/W:	0	0	0	0	0	0
Job No.: 5S3480													Construction:	0	0	0	1,139	0	0
Length: 0.20	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,072 State: 268 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,340																		
County: Pulaski	Bridge improvement over Gasconade River. Project involves bridge A0843.												Engineering:	0	1	5	22	0	0
Route: MO 7													R/W:	0	0	0	0	0	0
Job No.: 5P3544													Construction:	0	0	0	162	0	0
Length: 0.12	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 152 State: 38 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 190																		
County: Pulaski	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.												Engineering:	3	1	1	0	0	0
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 5S3312													Construction:	0	0	679	0	0	0
Length: 0.08	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 545 State: 136 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 684																		
County: Pulaski	Pavement improvement and add rumblestrips from I-44 outer road to end of state maintenance. Pavement improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. \$179,000 Open Container funds.												Engineering:	3	5	24	211	0	0
Route: RT Y													R/W:	0	0	21	0	0	0
Job No.: 5S3352													Construction:	0	0	0	2,046	0	0
Length: 17.14	MPO: N												FFOS:	0	0	0	179	0	0
Fund Cat: Taking Care Of System	AC-State: 1,846 State: 461 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,310																		
County: Pulaski	Bridge improvement over I-44. Project involves twin bridges A0802.												Engineering:	0	10	93	0	0	0
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 5S3510													Construction:	0	0	568	0	0	0
Length: 0.06	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 537 State: 134 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 671																		

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	107	0	0	0	0	0
Job No.: 5B0800T												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 0	State: 21,995	Local: 0					FFOS:	107	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	49,191	4,399	4,399	4,399	4,399	4,399
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:			State													
TIP #:	Let With:	Future Cost:			25,001 - 50,000	Estimate Total:			71,293									
County: Various	On-call work zone enforcement at various locations in the Central District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3407												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N				Fed: 58	State: 6	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Safety												Payments:	0	63	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:			Safety													
TIP #:	Let With:	Future Cost:			0			Estimate Total:			64							
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.											Engineering:	0	1	155	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3485												Construction:	0	0	2,266	0	0	0
Length: 0.00	MPO: Y				AC-State: 1,938	State: 484	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat:			STBG													
TIP #:	Let With:	Future Cost:			0			Estimate Total:			2,422							
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.											Engineering:	0	1	169	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3486												Construction:	0	0	2,472	0	0	0
Length: 0.00	MPO: N				AC-State: 2,114	State: 528	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat:			STBG													
TIP #:	Let With:	Future Cost:			0			Estimate Total:			2,642							
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.											Engineering:	0	1	1	1	169	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3487												Construction:	0	0	0	0	2,623	0
Length: 0.00	MPO: Y				AC-State: 2,236	State: 559	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2025	Anticipated Fed Cat:			STBG													
TIP #:	Let With:	Future Cost:			0			Estimate Total:			2,795							

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 5P3488 Length: 0.00 MPO: N Fund Cat: Taking Care Of System												

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 5S3546 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 345	Upgrade pedestrian facilities at various locations in Central District.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	1	40	89	0	0				
County: Washington Route: MO 185 Job No.: 5S3557 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 752	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	1	1	1	20	84				
County: Washington Route: MO 21 Job No.: 5P3528 Length: 64.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,469	Pavement improvement from Jefferson County line to Rte. 8. Includes Phelps County Rte. E from I-44 to end of state maintenance, Rte. BB from Independence Drive to Rte. 68 and Rte. F from Rte. 72 to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	15	30	289	0	0				
County: Washington Route: MO 47 Job No.: 5P3516 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,147	Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	17	30	125	0	0				
County: Washington Route: MO 47 Job No.: 5S3540 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 569	Bridge improvement over Mill Creek. Project involves bridge R0514.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	2	4	16	61	0				

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2022-2026 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Washington	Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.												Engineering:	0	7	29	109	0	0
Route: MO 8													R/W:	0	0	0	0	0	0
Job No.: 5P3522													Construction:	0	0	0	820	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 773	State: 192	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 965						
County: Washington	Bridge improvement over Bates Creek. Project involves bridge A4741.												Engineering:	0	2	9	29	0	0
Route: MO 8													R/W:	0	0	0	0	0	0
Job No.: 5P3524													Construction:	0	0	0	178	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 174	State: 44	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 218						
County: Washington	Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.												Engineering:	0	1	1	1	68	270
Route: MO 8													R/W:	0	0	0	0	0	0
Job No.: 5P3558													Construction:	0	0	0	0	0	2,054
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,916	State: 479	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2026		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 2,395						
County: Washington	Bridge improvement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412.												Engineering:	0	126	296	0	0	0
Route: RT A													R/W:	0	20	0	0	0	0
Job No.: 5S3478													Construction:	0	0	866	0	0	0
Length: 0.12	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,047	State: 261	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2023		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 1,308						
County: Washington	Bridge improvement over Big River near Belgrade. Project involves bridge T0114.												Engineering:	1	1	1	100	359	0
Route: RT C													R/W:	0	0	0	21	0	0
Job No.: 5S3506													Construction:	0	0	0	0	1,515	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,598	State: 399	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2025		Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 1,998						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Washington	Pavement resurfacing from 0.1 mile south of Coleman Avenue to the end of state					Engineering:	5	53	0	0	0	0				
Route: RT F	maintenance.					R/W:	0	0	0	0	0	0				
Job No.: 5S3396						Construction:	0	605	0	0	0	0				
Length: 8.30	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 526	State: 132	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG														
TIP #: Let With: 5S3356			Future Cost: 0	Estimate Total: 663												
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8					Engineering:	104	196	0	0	0	0				
Route: RT P	to the end of state maintenance.					R/W:	0	20	0	0	0	0				
Job No.: 5S3356						Construction:	0	2,615	0	0	0	0				
Length: 16.62	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 2,265	State: 566	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG														
TIP #: Let With: 5S3396			Future Cost: 0	Estimate Total: 2,935												
County: Washington	Bridge improvement over Big Indian Creek. Project involves bridge W0217.					Engineering:	0	1	1	1	7	29				
Route: RT T						R/W:	0	0	0	0	0	0				
Job No.: 5S3556						Construction:	0	0	0	0	0	234				
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 219	State: 54	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP														
TIP #: Let With:			Future Cost: 0	Estimate Total: 273												

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Jun-9-2021

Section 4 - 38

District Central

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	128	189,978	1,770	2,443	0	0
Total R/W:	1,642	990	6,853	128	33	0
Total Construction:	21	351,698	104,002	98,149	42,369	35,515
Paybacks:	49,191	4,462	4,462	13,139	13,076	13,076
Sub-Total:	50,854	357,150	115,317	111,416	55,478	48,591
Total Engineering:	9,805	30,419	18,126	11,902	6,097	3,934
Grand Total:	60,659	387,569	133,443	123,318	61,575	52,525

	2022	2023	2024	2025	2026
State	73,110	27,254	22,412	14,736	11,821
AC-State	55,474	27,996	32,447	16,539	13,183
Local	4,200	0	0	0	0
Sub-total State	132,784	55,250	54,859	31,275	25,004

Federal					
Sub-total Federal	254,785	78,193	68,459	30,300	27,521
Grand Total	387,569	133,443	123,318	61,575	52,525

Project Count: 188

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Central

Dollars in Thousands

**District Program Summary
Central**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-5.540	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	3.561	3.434	3.344	3.345	3.344
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-5.915	0.000	-1.047	0.000	0.000
Safety - Carryover	-32.276	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.092	0.242	0.005	-0.016	0.000
Safety - Total Available	-34.538	3.676	2.302	3.329	3.344
Safety - Programmed	0.063	0.063	0.063	0.000	0.000
Taking Care Of System - Available	74.155	76.399	78.650	81.009	83.440
Taking Care Of System - FFOS	189.810	1.770	2.443	0.000	0.000
Taking Care Of System - Fund Transfers	60.627	0.824	1.399	0.000	0.000
Taking Care Of System - Carryover	-49.895	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.546	0.225	1.324	-2.163	0.000
Taking Care Of System - Total Available	284.243	79.218	83.816	78.846	83.440
Taking Care Of System - Programmed	356.829	104.428	99.641	49.715	48.591
Flexible & Other - Available					
Flexible & Other - FFOS	0.168	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.090	10.527	11.043	5.273	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	23.896	10.527	11.043	5.273	0.000
Flexible & Other - Programmed	0.258	10.828	11.716	5.762	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026

Two percent construction contingency applied to construction.

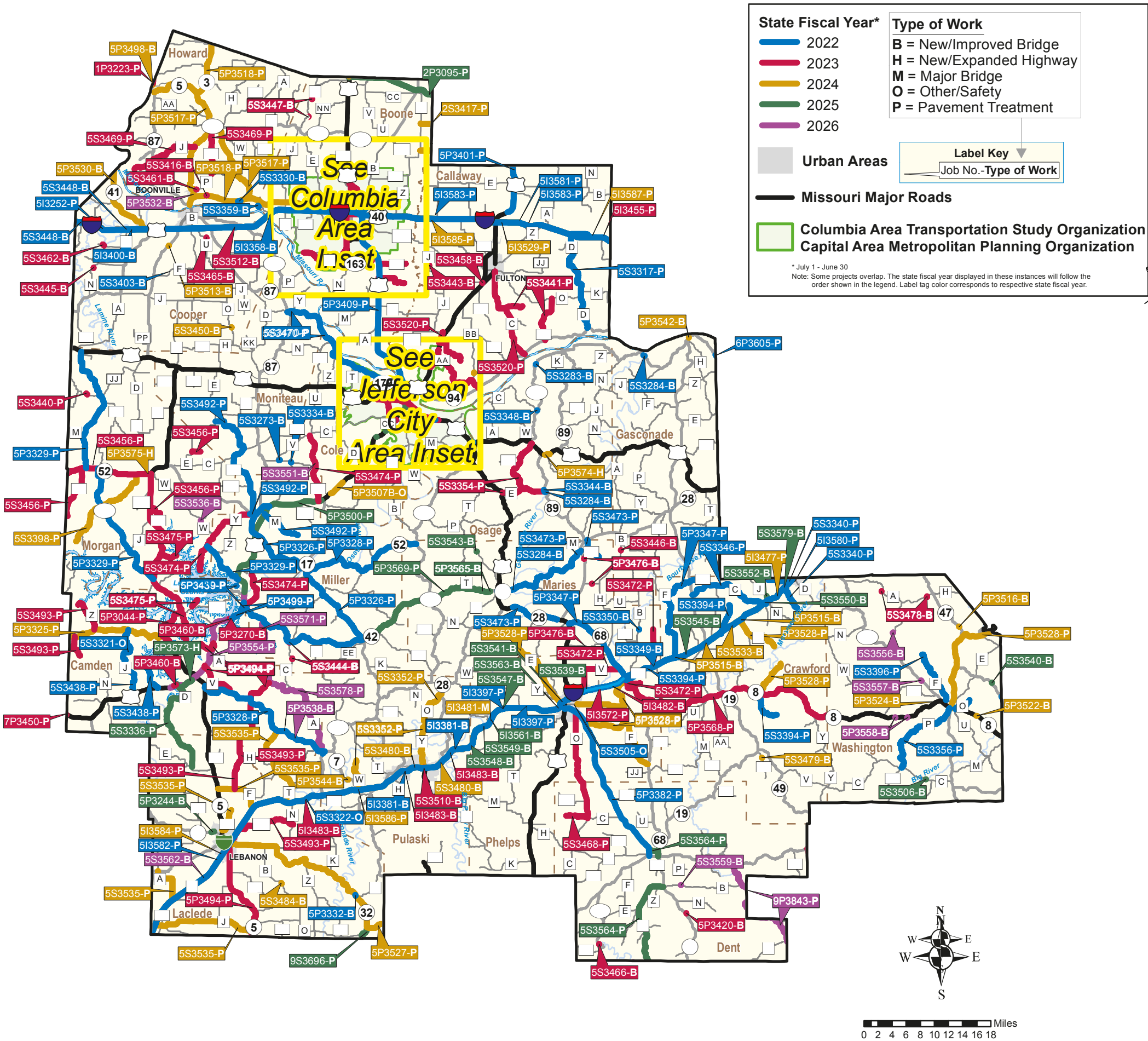
District Program Summary
Central

(Dollars in Millions)

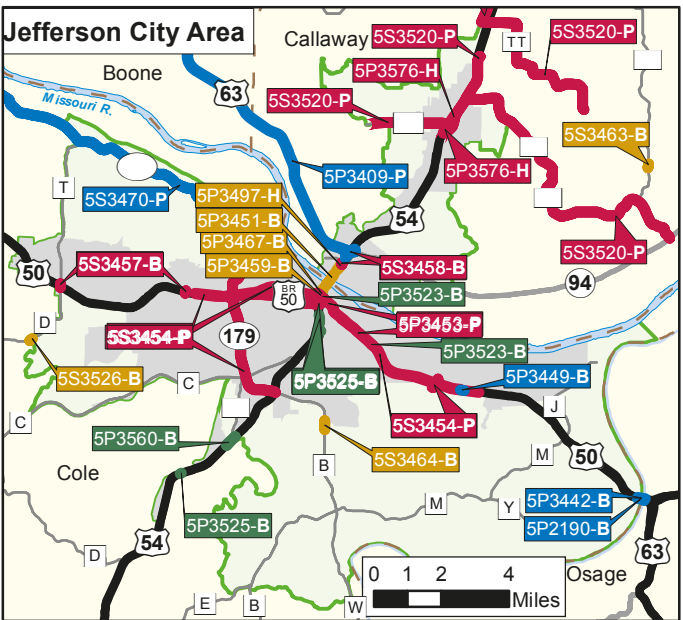
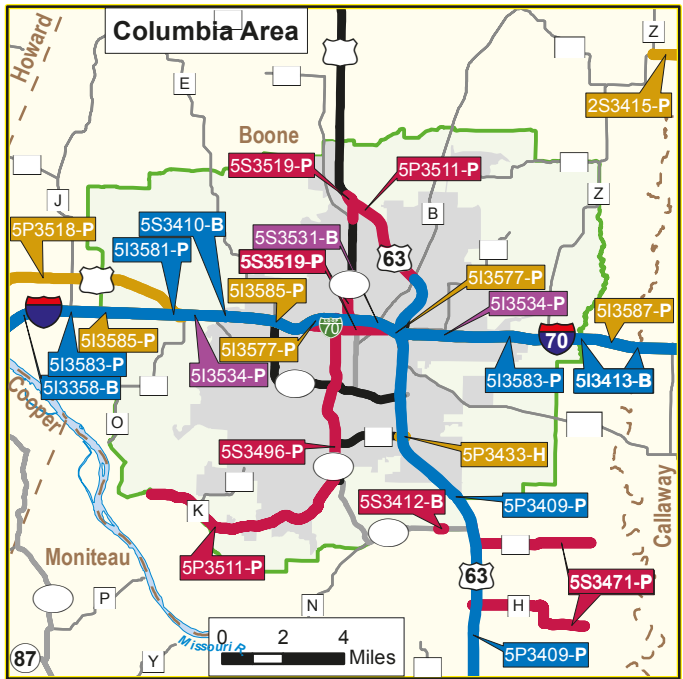
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	252.526	93.421	97.161	87.448	86.784
Total Flexible Funds Available	96.918	22.288	15.763	13.143	26.425
Adjustments	9.638	0.467	1.329	-2.179	0.000
Carryovers	-79.608				
Total Available by SFY	349.444	115.709	112.924	100.591	113.209
Total Programmed by SFY	357.150	115.319	111.420	55.477	48.591

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*



Statewide Transportation Improvement Program 2022-2026 Central District Highway and Bridge Construction Projects



Missouri Department of Transportation
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July 1, 2021