



MoDOT's Kansas City District

TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Cass Route: MO 291 Job No.: 4P3488 Length: 0.15 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Add roundabout at Rte. 58 south junction. \$2,106,000 Open Container funds.						Engineering:	5	13	205	345	0	0	
							R/W:	0	0	10	0	0	0	0
							Construction:	0	0	0	2,234	0	0	0
							FFOS:	0	0	0	2,106	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Cass Route: IS 49 Job No.: 4I3332 Length: 18.80 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from 163rd Street to 0.2 mile north of 283rd Street.						Engineering:	80	725	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	9,182	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Cass Route: OR 49 Job No.: 4S3399 Length: 0.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.						Engineering:	11	4	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	977	0	0	0	0	0
							FFOS:	0	977	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Cass Route: OR 49 Job No.: 4S3444 Length: 0.03 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.						Engineering:	10	6	132	0	0	0	
							R/W:	0	5	0	0	0	0	0
							Construction:	0	0	1,106	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Cass Route: OR 49 Job No.: 4S3449 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.						Engineering:	10	5	53	0	0	0	
							R/W:	0	1	0	0	0	0	0
							Construction:	0	0	568	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cass Route: MO 58 Job No.: 4P3268D Length: 4.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,333	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$754,000 Statewide Transportation Alternatives funds.						Engineering: 0	5	125	203	0	0	
							R/W: 0	0	30	0	0	0	0
							Construction: 0	0	0	970	0	0	0
							FFOS: 0	0	23	731	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3272 Length: 0.70 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 21 TIP #: Let With: 4S3273	Add roundabout at Prairie Road.						Engineering: 382	143	0	0	0	0	
							R/W: 15	0	0	0	0	0	0
							Construction: 0	2,175	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3273 Length: 2.41 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 21 TIP #: Let With: 4S3272	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.						Engineering: 407	227	0	0	0	0	
							R/W: 22	0	0	0	0	0	0
							Construction: 0	3,391	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3483 Length: 0.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,039	Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.						Engineering: 5	10	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	1,024	0	0	0	0	0
							FFOS: 0	1,024	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Cass Route: MO 7 Job No.: 4P3268C Length: 3.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,535	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd St. to Richland Parkway and Rte. VV from Rte. 7 to Lexington Rd. \$886,000 Statewide Transportation Alternatives funds.						Engineering: 0	111	284	0	0	0	
							R/W: 0	35	0	0	0	0	0
							Construction: 0	0	1,105	0	0	0	0
							FFOS: 0	28	858	0	0	0	0
							Payments: 0	0	0	0	0	0	0

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Jun-9-2021

Section 4 - 2

District Kansas City

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cass	Bridge rehabilitation at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street.	Engineering:	735	600	552	721	0	0			
Route: MO 7	Project involves bridge A1496.	R/W:	0	0	93	0	0	0			
Job No.: 4P3443		Construction:	0	0	0	9,653	0	0			
Length: 0.52	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 9,295 State: 2,324 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 12,354										
County: Cass	Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in the Peculiar. \$300,000 STBG-Urban and \$597,000 Peculiar funds.	Engineering:	10	156	0	0	0	0			
Route: RT C		R/W:	0	0	0	0	0	0			
Job No.: 4S3433		Construction:	0	2,126	0	0	0	0			
Length: 0.44	MPO: Y * Contingent	FFOS:	0	897	0	0	0	0			
Fund Cat: Safety	AC-State: 1,654 State: 31 Local: 597	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Winter 22 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,292										
County: Cass	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.	Engineering:	10	30	31	134	0	0			
Route: RT D		R/W:	0	0	1	0	0	0			
Job No.: 4S3453		Construction:	0	0	0	908	0	0			
Length: 0.11	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 883 State: 221 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,114										
County: Clay	Pavement resurfacing from the south ramps of I-35 to Rte. 210.	Engineering:	15	106	0	0	0	0			
Route: MO 1		R/W:	0	1	0	0	0	0			
Job No.: 4S3343		Construction:	0	1,388	0	0	0	0			
Length: 1.96	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,196 State: 299 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,510										
County: Clay	Pavement resurfacing from 64th Street to I-35.	Engineering:	10	50	50	247	0	0			
Route: MO 1		R/W:	0	0	2	0	0	0			
Job No.: 4S3412		Construction:	0	0	0	1,868	0	0			
Length: 2.57	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,774 State: 443 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,227										

* Contingent upon the execution of the cost participation agreement.

*Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA

Dollars in Thousands



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Transportation Planning

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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clay Route: US 169 Job No.: 4P3295 Length: 0.15 MPO: Y Fund Cat: Safety																

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clay	Bridge replacements at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181.	Engineering:	10	401	1,011	0	0	0	0	0	0
Route: MO 210		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 4S3418		Construction:	0	0	9,165	0	0	0	0	0	0
Length: 0.50	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,466 State: 2,116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,592										
County: Clay	Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.	Engineering:	0	200	180	0	0	0	0	0	0
Route: MO 269		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3487		Construction:	0	0	2,101	0	0	0	0	0	0
Length: 0.84	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,985 State: 496 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,481										
County: Clay	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	Engineering:	10	1,000	1,001	2,945	0	0	0	0	0
Route: IS 29		R/W:	0	0	1	0	0	0	0	0	0
Job No.: 4I3458		Construction:	0	0	0	38,857	0	0	0	0	0
Length: 0.59	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 39,423 State: 4,381 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 43,814										
County: Clay	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$3,218,302 Cost Share funds.	Engineering:	2	1	0	0	0	0	0	0	0
Route: IS 35		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4I2006Z		Construction:	0	0	0	0	0	0	0	0	0
Length: 1.38	MPO: Y	FFOS:	0	3,218	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 3,219 Local: 0	Payments:	0	3,218	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,221										
County: Clay	Pavement resurfacing from northeast 108th Street to Rte. 69.	Engineering:	205	16	480	0	0	0	0	0	0
Route: IS 435		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4I3334		Construction:	0	0	6,887	0	0	0	0	0	0
Length: 6.16	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,644 State: 739 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,588										

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County: Clay Route: IS 435 Job No.: 4I3335 Length: 6.58 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,339	Pavement resurfacing from Cookingham Drive to 108th Street.					Engineering: 105 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	571 0 6,613 0 0	0 0 0 0 0	0 0 0 0 0					
County: Clay Route: US 69 Job No.: 4P3346 Length: 6.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: 590260 Let With: Future Cost: 0 Estimate Total: 1,209	Pavement resurfacing from Clinton County line to Rte. 92.					Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	82 0 1,112 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Clay Route: US 69 Job No.: 4P3465 Length: 0.80 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,398	Remove the pedestrian bridge and upgrade pedestrian facilities from Park Avenue to Randolph Road.					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	92 21 0 0 0	50 0 0 0 0	102 0 1,123 0 0	0 0 0 0 0					
County: Clay Route: US 69 Job No.: 4S3413 Length: 3.29 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,700	Pavement resurfacing from Rte. 92 to McCleary Road.					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	15 0 0 0 0	110 0 1,550 0 0	0 0 0 0 0					
County: Clay Route: US 69 Job No.: 4S3482 Length: 0.90 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,761	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	6 0 2,745 2,745 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Clay Route: MO 9 Job No.: 4S3401 Length: 1.77 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 291	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 288 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0										
County: Clay Route: MO 9 Job No.: 4S3496 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,709	Bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of Riverway Boulevard. Project involves twin bridges A2020.	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	50 0 0 0 0	50 0 0 0 0	297 0 4,257 0 0										
County: Clay Route: MO 92 Job No.: 4P3323C Length: 0.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 451	Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.	Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	9 7 0 0 0	35 0 390 0 0	0 0 0 0 0	0 0 0 0 0										
County: Clay Route: MO 92 Job No.: 4P3420 Length: 1.48 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,249	Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Road to Rte. 33.	Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	79 0 1,155 0 0	0 0 0 0 0	0 0 0 0 0										
County: Clay Route: RT A Job No.: 4P3295D Length: 0.32 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 21 Anticipated Fed Cat: Safety TIP #: Let With: 4P3295, 4S3340 Future Cost: 0 Estimate Total: 1,712	Improve sight distance at 112th Street. \$416,000 Open Container funds.	Engineering: 110 R/W: 30 Construction: 0 FFOS: 0 Payments: 0	110 0 1,462 416 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0										

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District Kansas City

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Clay	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.						Engineering:	2	1	0	0	0	0
Route: CST CHOUTEAU							R/W:	0	0	0	0	0	0
Job No.: TRFY							Construction:	0	952	0	0	0	0
Length: 4S3400							FFOS:	0	952	0	0	0	0
MPO: Y							Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 763	State: 190	Local: 0										
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0	Estimate Total: 955											
County: Clay	Rebuild curve and intersection realignment at 100th Street and Crockett Road.						Engineering:	35	103	0	0	0	0
Route: RT H							R/W:	0	12	0	0	0	0
Job No.: 4P3295E							Construction:	0	682	0	0	0	0
Length: 0.14							FFOS:	0	0	0	0	0	0
MPO: Y							Payments:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 718	State: 79	Local: 0										
Sec Cat: Safety	Awd Date: Winter 22	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0	Estimate Total: 832											
County: Clay	Slide repair on ramp from southbound I-29 to northbound I-35.						Engineering:	500	39	0	0	0	0
Route: RP IS29S TO IS35N							R/W:	0	1	0	0	0	0
Job No.: 4I3484							Construction:	0	536	0	0	0	0
Length: 0.83							FFOS:	0	0	0	0	0	0
MPO: Y							Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 518	State: 58	Local: 0										
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,076											
County: Clay	Pavement resurfacing from Seybold Road to Rte. 210.						Engineering:	15	5	5	59	0	0
Route: RT N							R/W:	0	0	0	0	0	0
Job No.: 4S3367							Construction:	0	0	0	830	0	0
Length: 5.60							FFOS:	0	0	0	0	0	0
MPO: Y							Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 719	State: 180	Local: 0										
Sec Cat: Low Type Resurfacing	Awd Date: 2024	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0	Estimate Total: 914											
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington to Spring Street and Rte. 24 from Delaware Avenue to Little Blue River. \$935,000 Statewide Transportation Alternatives funds.						Engineering:	0	5	15	105	293	0
Route: MO 12							R/W:	0	0	0	32	0	0
Job No.: 4P3268G							Construction:	0	0	0	0	1,245	0
Length: 7.93							FFOS:	0	0	0	24	911	0
MPO: Y							Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,356	State: 339	Local: 0										
Sec Cat: N- Ada Trans	Awd Date: 2025	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,695											

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Jackson Route: MO 150 Job No.: 4S3395 Length: 0.99 MPO: Y Fund Cat: Flexible & Other Sec Cat: Rehab And Reconst TIP #: Awd Date: Let With: Anticipated Fed Cat: Future Cost: Estimate Total: 922	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.						Engineering: 4	2	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	916	0	0	0	0	0
							FFOS: 0	916	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Jackson Route: US 24 Job No.: 4P3409 Length: 11.92 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Let With: Anticipated Fed Cat: Future Cost: Estimate Total: 8,373	Pavement resurfacing, guardrail upgrades and adding rumblestrips from Rte. 7 to Rte. 224 near Napoleon.						Engineering: 10	70	565	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	7,728	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Jackson Route: US 24 Job No.: 4S3405 Length: 0.96 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: Let With: Anticipated Fed Cat: Future Cost: Estimate Total: 6,119	Add turn lanes, improve signage, upgrade pedestrian facilities, upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard. \$1,763,000 Open Container funds.						Engineering: 20	74	355	0	0	0	
							R/W: 0	80	0	0	0	0	0
							Construction: 0	0	5,590	0	0	0	0
							FFOS: 0	0	1,763	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Jackson Route: US 24 Job No.: 4S3405B Length: 2.92 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Let With: Anticipated Fed Cat: Future Cost: Estimate Total: 10,661	Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 Independence funds.						Engineering: 53	50	664	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	9,894	0	0	0	0
							FFOS: 0	0	9,606	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Jackson Route: MO 269 Job No.: 4S3452 Length: 0.80 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Let With: Anticipated Fed Cat: Future Cost: Estimate Total: 1,383	Pavement resurfacing from the Missouri River to Front Street.						Engineering: 10	20	20	86	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	0	1,247	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jackson Route: MO 291 Job No.: 4P3404 Length: 2.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,252	Pavement resurfacing from Rte. 78 to 39th Street.						Engineering: 10	55	226	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,961	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: MO 291 Job No.: 4P3485 Length: 1.42 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 172	Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges L0568, A4757 and A7650.						Engineering: 0	5	5	5	14	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	143	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: MO 350 Job No.: 4S3339 Length: 2.59 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,318	Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road.						Engineering: 190	60	104	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	964	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: MO 350 Job No.: 4S3410 Length: 5.67 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,264	Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.						Engineering: 10	55	55	378	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	5,766	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: US 40 Job No.: 4S3347 Length: 0.12 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 223	Pavement and shoulder replacement at the north side of Moore Street.						Engineering: 15	5	2	14	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	187	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jackson Route: IS 435 Job No.: 413451 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,509	Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.						Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	351 5 0 0 0	568 0 5,575 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jackson Route: IS 49 Job No.: 413494 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,009	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.						Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	120 0 0 0 0	120 0 0 0 0	120 0 0 0 0	121 11 0 0 0	354 0 4,158 0 0
County: Jackson Route: IS 49 Job No.: 4P3268H Length: 28.58 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,486	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview. \$798,000 Statewide Transportation Alternatives funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	5 0 0 0 0	20 0 0 0 0	155 8 0 6 0	179 0 1,114 792 0
County: Jackson Route: US 50 Job No.: 4P3009 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: 690420 Let With: 4P3009B Future Cost: 0 Estimate Total: 6,038	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.						Engineering: 252 R/W: 1 Construction: 0 FFOS: 0 Payments: 0	811 0 4,974 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jackson Route: IS 670 Job No.: 4P2316 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: 690407 Let With: Future Cost: 0 Estimate Total: 3,389	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.						Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 3,381	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County. \$1,454,000 Statewide Transportation Alternatives funds.										Engineering:	0	5	5	50	180	419
Route:	MO 7											R/W:	0	0	0	0	19	0
Job No.:	4P3268I											Construction:	0	0	0	0	0	2,026
Length:	4.53	MPO:	Y								FFOS:	0	0	0	0	14	1,440	
Fund Cat:	Taking Care Of System	AC-State:	2,163	State:	541	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2026	Anticipated Fed Cat:	STBG													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,704													
County:	Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.										Engineering:	0	1	1	1	1	15
Route:	MO 7											R/W:	0	0	0	0	0	0
Job No.:	4S3298B											Construction:	0	0	0	0	0	230
Length:	0.49	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	200	State:	49	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2026	Anticipated Fed Cat:	STBG													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	249													
County:	Jackson	Pavement resurfacing from Rte. 24 to Pink Hill Road.										Engineering:	15	25	190	0	0	0
Route:	MO 7											R/W:	0	0	0	0	0	0
Job No.:	4S3348											Construction:	0	0	2,332	0	0	0
Length:	6.19	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,038	State:	509	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,562													
County:	Jackson	Pavement resurfacing from Colbern Road to Elm Street in Harrisonville.										Engineering:	10	30	40	295	0	0
Route:	MO 7											R/W:	0	0	0	0	0	0
Job No.:	4S3408											Construction:	0	0	0	4,408	0	0
Length:	21.35	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,818	State:	955	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,783													
County:	Jackson	Pavement resurfacing from Pink Hill Road to Victor Road.										Engineering:	10	71	221	0	0	0
Route:	MO 7											R/W:	0	20	0	0	0	0
Job No.:	4S3429											Construction:	0	0	3,096	0	0	0
Length:	3.32	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,727	State:	681	Local:	0					Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,418													

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jackson	Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.		Engineering:	685	91	477	0	0	0			
Route: IS 70			R/W:	0	1	0	0	0	0			
Job No.: 413288			Construction:	0	0	7,132	0	0	0			
Length: 1.17	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 6,931 State: 770 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHFP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,386										
County: Jackson	Bridge and pavement improvements on I-70 corridor for bridges from 27th St. to Rte. 40 and pavement from 27th St. to Lister Ave. Potential Design-Build project. Project includes bridges L0966, A0320, A0318, A0313, A0315, A0311 and A0310. \$576,000 Open Container funds.		Engineering:	10	515	452	2,324	0	0			
Route: IS 70			R/W:	0	1,050	0	0	0	0			
Job No.: 413448			Construction:	0	0	0	35,139	0	0			
Length: 2.01	MPO: Y		FFOS:	0	0	0	576	0	0			
Fund Cat: Taking Care Of System		Fed: 31,584 State: 7,896 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 39,490										
County: Jackson	Replace median barrier from Manchester Trafficway to Chrysler Street. \$2,793,000 Open Container funds.		Engineering:	10	5	235	0	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 4P3323B			Construction:	0	0	2,994	0	0	0			
Length: 3.70	MPO: Y		FFOS:	0	0	2,793	0	0	0			
Fund Cat: Safety		Fed: 2,910 State: 324 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,244										
County: Jackson	Pavement resurfacing from I-470 to Lafayette County line.		Engineering:	10	7	6	64	0	0			
Route: OR 70			R/W:	0	0	0	0	0	0			
Job No.: 4S3411			Construction:	0	0	0	917	0	0			
Length: 4.97	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 796 State: 198 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,004										
County: Jackson	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.		Engineering:	5	240	40	30	31	615			
Route: US 71			R/W:	0	0	0	0	22	0			
Job No.: 4S3490			Construction:	0	0	0	0	0	9,757			
Length: 0.71	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 8,589 State: 2,146 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 10,740										

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Jun-9-2021

Section 4 - 13

District Kansas City

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Jackson Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. \$946,000 Statewide Transportation Alternatives funds. Route: MO 78 Job No.: 4P3268F Length: 4.56 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,371 State: 343 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2025 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,714										Engineering:	0	5	10	119	289	0
										R/W:	0	0	0	32	0	0
										Construction:	0	0	0	0	1,259	0
										FFOS:	0	0	0	24	922	0
										Payments:	0	0	0	0	0	0
County: Jackson Bridge replacement over I-70 in Independence. Project involves bridge L0997. Route: CST BLUE RIDGE Job No.: 4I3024 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 2,021 State: 505 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: 690421 Let With: 4I3024B Future Cost: 0 Estimate Total: 2,778										Engineering:	251	100	58	20	0	0
										R/W:	1	1	0	0	0	0
										Construction:	0	0	2,347	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Jackson Modify interchange configuration over I-70 in Independence. Route: CST BLUE RIDGE Job No.: 4I3024B Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 4,334 State: 1,084 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 4I3024 Future Cost: 0 Estimate Total: 5,703										Engineering:	285	205	350	0	0	0
										R/W:	0	624	0	0	0	0
										Construction:	0	0	4,239	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Jackson Bridge rehabilitation over I-70 from 25th Street and 0.1 mile north of 27th Street and 26th Street from Cleveland Avenue and Monroe Avenue. Project involves bridge A0307. Route: CST CLEVELAND AVE Job No.: 4S3463 Length: 0.25 MPO: Y Fund Cat: Taking Care Of System Fed: 4,828 State: 1,207 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,045										Engineering:	10	220	240	520	0	0
										R/W:	0	0	33	0	0	0
										Construction:	0	0	0	5,022	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Jackson Bridge rehabilitation over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306. Route: CST E 23RD ST Job No.: 4S3438 Length: 0.13 MPO: Y Fund Cat: Taking Care Of System Fed: 4,644 State: 1,160 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,814										Engineering:	10	215	231	512	0	0
										R/W:	0	0	1	0	0	0
										Construction:	0	0	0	4,845	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Jackson	Pavement resurfacing from Rte. 7 to Webb Road.						Engineering:	15	5	5	89	0	0
Route: RT FF							R/W:	0	0	0	0	0	0
Job No.: 4S3361							Construction:	0	0	0	1,224	0	0
Length: 9.30	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,058					State: 265	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 1,338						
County: Jackson	Geometric improvements, signal upgrades, pavement widening, pavement resurfacing and pedestrian facilities from Murray Road to just west of Blue Parkway.						Engineering:	161	143	0	0	0	0
Route: CST NW CHIPMAN RD							R/W:	20	0	0	0	0	0
Job No.: 4P3009B							Construction:	0	1,221	0	0	0	0
Length: 0.50	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,091					State: 273	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 4P3009	Future Cost: 0					Estimate Total: 1,545						
County: Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.						Engineering:	4	10	23	5	0	0
Route: PVT OVERPASS							R/W:	0	0	0	0	0	0
Job No.: 4I3170B							Construction:	0	0	0	385	0	0
Length: 0.04	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 338					State: 85	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: 690501	Let With:	Future Cost: 0					Estimate Total: 427						
County: Jackson	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.						Engineering:	375	750	575	0	0	0
Route: CST PROSPECT AVE							R/W:	0	1,050	0	0	0	0
Job No.: 4S3374							Construction:	0	0	8,049	0	0	0
Length: 0.08	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,339					State: 2,085	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 10,799						
County: Jackson	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.						Engineering:	5	15	15	15	15	108
Route: RP STADIUM DR TO IS435S							R/W:	0	0	0	0	0	0
Job No.: 4I3501							Construction:	0	0	0	0	0	1,608
Length: 0.13	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,420					State: 356	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 1,781						

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Jackson Route: RT V Job No.: 4S3351 Length: 5.16 MPO: Y Fund Cat: Taking Care Of System Fed: 1,338 State: 335 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,688	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0 0	5 0 0 0 0 0	118 0 1,550 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Jackson Route: Various Job No.: 4P3268 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,869 State: 465 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,374	Engineering: R/W: Construction: FFOS: Payments:	40 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 10 0	6 22 1,661 1,476 0 0						
County: Jackson Route: CST VIEW HIGH DR Job No.: 4I3470 Length: 0.19 MPO: Y Fund Cat: Flexible & Other AC-State: 3,200 State: 801 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,008	Engineering: R/W: Construction: FFOS: Payments:	7 0 0 0 0 0	8 0 3,993 3,993 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Jackson Route: RP WYOMING ST TO IS670E Job No.: 4I3486 Length: 0.31 MPO: Y Fund Cat: Taking Care Of System Fed: 1,131 State: 282 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,418	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	101 10 0 0 0 0	145 0 1,157 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Platte Route: MO 152 Job No.: 4S3247 Length: 5.91 MPO: Y Fund Cat: Taking Care Of System Fed: 3,762 State: 940 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,770	Engineering: R/W: Construction: FFOS: Payments:	68 0 0 0 0 0	190 0 4,512 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Platte	Bridge replacement over NW 72nd Street. Project involves bridge A1595.									Engineering:	10	700	1,109	0	0	0
Route: IS 29										R/W:	0	0	0	0	0	0
Job No.: 4I3450										Construction:	0	0	7,150	0	0	0
Length: 0.72	MPO: Y				Fund Cat: Taking Care Of System	Fed: 8,063	State: 896	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHFP							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0			Estimate Total: 8,969											
County: Platte	Pavement resurfacing from Rte. 273 to the Buchanan County line.									Engineering:	45	20	26	216	0	0
Route: MO 371										R/W:	0	0	0	0	0	0
Job No.: 4S3349										Construction:	0	0	0	3,024	0	0
Length: 10.82	MPO: Y				Fund Cat: Taking Care Of System	Fed: 2,629	State: 657	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,331											
County: Platte	Pavement resurfacing, guardrail upgrades and pavement repair from Platte County line to I-29.									Engineering:	70	165	0	0	0	0
Route: IS 435										R/W:	0	0	0	0	0	0
Job No.: 4I3333										Construction:	0	5,762	0	0	0	0
Length: 10.54	MPO: Y				Fund Cat: Taking Care Of System	Fed: 5,334	State: 593	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0			Estimate Total: 5,997											
County: Platte	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.									Engineering:	0	0	0	1	0	0
Route: IS 435										R/W:	0	0	0	0	0	0
Job No.: 4I3474										Construction:	0	0	0	100	0	0
Length: 0.53	MPO: Y				Fund Cat: Taking Care Of System	Fed: 81	State: 20	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0			Estimate Total: 101											
County: Platte	Pavement resurfacing from Moores Ferry Road to east of I-435.									Engineering:	15	55	0	0	0	0
Route: MO 45										R/W:	0	0	0	0	0	0
Job No.: 4P3344										Construction:	0	685	0	0	0	0
Length: 2.55	MPO: Y				Fund Cat: Taking Care Of System	Fed: 592	State: 148	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0			Estimate Total: 755											

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District Kansas City

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Platte	Pavement resurfacing from Buchanan County line to Rte. 273.									Engineering:	10	5	40	383	0	0	
Route: MO 45										R/W:	0	0	0	0	0	0	
Job No.: 4P3460										Construction:	0	0	0	5,271	0	0	
Length: 13.67	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,560 State: 1,139 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,709															
County: Platte	Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.									Engineering:	0	175	992	0	0	0	
Route: MO 45										R/W:	0	0	0	0	0	0	
Job No.: 4P3460B										Construction:	0	0	12,260	0	0	0	
Length: 12.18	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,742 State: 2,685 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 13,427															
County: Platte	Pavement resurfacing, guardrail upgrades and pavement marking from I-29 to the Kansas State line.									Engineering:	85	125	0	0	0	0	
Route: IS 635										R/W:	0	0	0	0	0	0	
Job No.: 4I3331										Construction:	0	3,763	0	0	0	0	
Length: 3.69	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,499 State: 389 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,973															
County: Platte	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County. \$1,353,000 Statewide Transportation Alternatives funds.									Engineering:	0	5	220	382	0	0	
Route: IS 635										R/W:	0	0	33	0	0	0	
Job No.: 4P3268E										Construction:	0	0	0	1,760	0	0	
Length: 17.35	MPO: Y										FFOS:	0	0	26	1,327	0	0
Fund Cat: Taking Care Of System	AC-State: 1,919 State: 481 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,400															
County: Platte	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds.									Engineering:	5	6	0	0	0	0	
Route: MO 9										R/W:	0	0	0	0	0	0	
Job No.: 4S3391										Construction:	0	1,734	0	0	0	0	
Length: 0.68	MPO: Y										FFOS:	0	1,734	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,392 State: 348 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,745															

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Platte Route: MO 9 Job No.: 4S3476 Length: 0.11 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: Awd Date: Anticipated Fed Cat: Future Cost: 0 Estimate Total: 413	Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian facilities from 7th Street to 4th Street. \$400,000 Governor's Cost Share Program funds.					AC-State: 330 State: 82 Local: 0	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	12 0 400 400 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Platte Route: MO 9 Job No.: 4S3497 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2025 Anticipated Fed Cat: Future Cost: 0 Estimate Total: 3,263	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.					Fed: 2,606 State: 651 Local: 0	Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	50 0 0 0 0	20 0 0 0 0	195 0 2,942 0 0					
County: Platte Route: MO 9 Job No.: 4S3498 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2025 Anticipated Fed Cat: Future Cost: 0 Estimate Total: 6,829	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.					Fed: 5,459 State: 1,365 Local: 0	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 0 0 0	20 0 0 0 0	15 0 0 0 0	584 0 6,185 0 0					
County: Platte Route: MO 92 Job No.: 4P3329 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Anticipated Fed Cat: Future Cost: 0 Estimate Total: 4,005	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.					Fed: 3,202 State: 800 Local: 0	Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 4,000 0 0	0 0 0 0 0	0 0 0 0 0					
County: Platte Route: MO 92 Job No.: 4P3393 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Anticipated Fed Cat: Future Cost: 0 Estimate Total: 253	Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941. at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves bridge K0941.					Fed: 201 State: 50 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 250 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Platte Route: MO 92 Job No.: 4P3473 Length: 0.63 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 239	Payment to KDOT for the repair of navigation lights at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92) from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.						Engineering: 0	1	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	238	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: RT B Job No.: 4S3492 Length: 0.03 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2025 Anticipated Fed Cat: Future Cost: Estimate Total: 669	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.						Engineering: 5	50	50	20	42	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	502	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: CST N PLATTE PURCHASE DR Job No.: 4S3477Z Length: 0.12 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 2,275	Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. \$2,273,673 Cost Share funds.						Engineering: 0	1	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	0
							FFOS: 0	2,274	0	0	0	0
							Payments: 0	2,274	0	0	0	0
County: Platte Route: CST NW COOKINGHAM DR Job No.: 4S3489 Length: 0.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2025 Anticipated Fed Cat: Future Cost: Estimate Total: 7,801	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.						Engineering: 5	80	80	80	522	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	7,034	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: RT Z Job No.: 4S3454 Length: 0.27 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2024 Anticipated Fed Cat: Future Cost: Estimate Total: 5,508	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.						Engineering: 10	200	201	497	0	0
							R/W: 0	0	5	0	0	0
							Construction: 0	0	0	4,595	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 413155 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2023 TIP #: 990264 Let With:	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District. AC-State: 5,198 State: 1,300 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 6,508					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	15 0 6,483 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 413174 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2024 TIP #: 990268 Let With:	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Fed: 0 State: 2,549 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 2,557					Engineering: 8 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 2,546 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 413176 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: 990270 Let With:	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District. AC-State: 1,369 State: 342 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,711					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	120 0 1,591 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 413236 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: N/A TIP #: Let With:	On-call work zone enforcement at various locations in the urban Kansas City District. \$170,000 Open Container funds. Fed: 154 State: 17 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 171					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 170 170	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 413240 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 22 TIP #: Let With:	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District. AC-State: 1,204 State: 301 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,515					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 1,500 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.					Engineering:	14	15	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 413270						Construction:	0	200	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 215 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: State										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 229										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 413516						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 155 State: 17 Local: 0					Payments:	0	0	170	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 173										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 413522						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0					Payments:	0	0	0	170	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 171										
County: Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.					Engineering:	8	20	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3060						Construction:	0	4,000	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,216 State: 804 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: STBG										
TIP #: 990221	Let With: Future Cost: 0 Estimate Total: 4,028										
County: Various	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the urban Kansas City District.					Engineering:	2	25	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3061						Construction:	0	2,000	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,620 State: 405 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: STBG										
TIP #: 990222	Let With: Future Cost: 0 Estimate Total: 2,027										

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.												Engineering:	9	0	0	16	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3117													Construction:	0	0	0	212	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 228 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: State																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 237																		
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.												Engineering:	3	1	1	40	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3188													Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,732 State: 432 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,167																		
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.												Engineering:	20	173	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3271													Construction:	0	2,400	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,573 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: State																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,593																		
County: Various	Replace signage at various locations in the urban Kansas City District.												Engineering:	60	50	95	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3402													Construction:	0	0	1,030	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 940 State: 235 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 22 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,235																		
County: Various	Signal interconnect at various locations in the urban Kansas City District.												Engineering:	30	151	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P3403													Construction:	0	1,075	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 981 State: 245 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 22 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,256																		

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Jun-9-2021

Section 4 - 23

District Kansas City

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 4P3468 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: 4S3449	Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridge L0232.						Engineering: 10	45	177	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,060	0	0	0
	Fed: 1,826 State: 456 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 2,292											
County: Various Route: Various Job No.: 4P3523 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With:	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.						Engineering: 0	5	5	5	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	4,244	0	0
	AC-State: 3,407 State: 852 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: STBG						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 4,259											
County: Various Route: Various Job No.: 4Q3237 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A TIP #: Let With:	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.885 million to MoDOT's operations budget, \$2.47 million from KDOT.						Engineering: 0	1	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	0
	AC-State: 2,886 State: 0 Local: 2,470						FFOS: 0	2,470	0	0	0	0
	Anticipated Fed Cat: STBG						Payments: 0	5,355	0	0	0	0
	Future Cost: 0 Estimate Total: 5,356											
County: Various Route: Various Job No.: 4Q3238 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A TIP #: Let With:	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.						Engineering: 0	1	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	0
	AC-State: 1,333 State: 333 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: STBG						Payments: 0	1,665	0	0	0	0
	Future Cost: 0 Estimate Total: 1,666											
County: Various Route: Various Job No.: 4Q3479 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A TIP #: Let With:	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,885,000 to the District Operation budget and \$2,470,000 KDOT.						Engineering: 0	0	1	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	0
	AC-State: 2,886 State: 0 Local: 2,470						FFOS: 0	0	2,470	0	0	0
	Anticipated Fed Cat: STBG						Payments: 0	0	5,355	0	0	0
	Future Cost: 0 Estimate Total: 5,356											

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Emergency response operations and staffing in the urban Kansas City District. STIP funds will be transferred to the District Operation budget.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4Q3480												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0											Payments:	0	0	1,665	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,666																
County: Various	ITS asset management and device replacements at various locations in the urban Kansas City District.											Engineering:	0	155	30	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4Q3481												Construction:	0	0	2,154	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,871 State: 468 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,339																
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.											Engineering:	0	0	0	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4Q3524												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0											Payments:	0	0	0	1,665	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,666																
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2.885 million to the MoDOT's operations budget and \$2.496 million from KDOT.											Engineering:	0	0	0	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4Q3525												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	2,496	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,886 State: 0 Local: 2,496											Payments:	0	0	0	5,381	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,382																
County: Various	Bridge rehabilitation at various locations in the urban Kansas City District.											Engineering:	10	226	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4S3383B												Construction:	0	1,987	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,771 State: 442 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,223																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	61	0	0	0	0
Job No.:	5B0800S					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	61	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	19,335	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	41,861	3,867	3,867	3,867	3,867
TIP #:	990107	Let With:			Future Cost:	25,001 - 50,000	Estimate Total:	61,257			

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 26

District Kansas City

TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	61	22,214	17,539	7,284	1,863	3,708
Total R/W:	194	2,929	209	64	82	0
Total Construction:	0	72,334	136,138	150,404	23,567	20,554
Paybacks:	41,861	19,930	11,057	11,083	3,867	3,867
Sub-Total:	42,055	95,193	147,404	161,551	27,516	24,421
Total Engineering:	6,615	11,886	14,307	12,030	2,745	2,332
Grand Total:	48,670	107,079	161,711	173,581	30,261	26,753
		2022	2023	2024	2025	2026
State		27,270	28,478	34,477	9,144	8,445
AC-State		21,323	22,051	18,250	2,781	5,029
Local		3,067	4,150	2,496	0	0
Sub-total State		51,660	54,679	55,223	11,925	13,474
Federal						
Sub-total Federal		55,419	107,032	118,358	18,336	13,279
Grand Total		107,079	161,711	173,581	30,261	26,753

Project Count: 126

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

District Program Summary
Kansas City (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-33.140	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	3.562	3.665	3.671	3.670	3.670
Safety - FFOS	1.483	4.556	2.106	0.000	0.000
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	1.320	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.148	-0.428	0.093	-0.052	0.000
Safety - Total Available	6.217	7.793	5.870	3.618	3.670
Safety - Programmed	11.625	9.728	2.591	0.000	0.000
Taking Care Of System - Available	81.539	84.089	83.864	86.380	88.971
Taking Care Of System - FFOS	9.930	12.983	5.178	1.863	3.708
Taking Care Of System - Fund Transfers	1.248	10.434	36.828	0.131	0.000
Taking Care Of System - Carryover	-21.348	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	6.996	-1.141	-3.439	-8.024	0.000
Taking Care Of System - Total Available	78.365	106.365	122.431	80.350	92.679
Taking Care Of System - Programmed	72.767	137.676	158.959	27.514	24.421
Flexible & Other - Available					
Flexible & Other - FFOS	10.801	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-9.674	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.127	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	10.801	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-1.453	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-1.453	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

District Program Summary**Kansas City (Urban)**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	57.316	114.158	128.301	83.968	96.349
Total Flexible Funds Available	20.187	51.254	39.931	29.920	42.185
Adjustments	6.848	-1.569	-3.346	-8.076	0.000
Carryovers	-58.095				
Total Available by SFY	77.503	165.412	168.232	113.888	138.534
Total Programmed by SFY	95.193	147.404	161.550	27.514	24.421

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2022-2026

Kansas City District Mid-America Regional Council
Highway and Bridge Construction Projects



State Fiscal Year*

2022

2023

2024

2025

2026

Type of Work

B = New/Improved Bridge

H = New/Expanded Highway

M = Major Bridge

O = Other/Safety

P = Pavement Treatment

Label Key

Job No.-Type of Work

Urban Areas

Missouri Major Roads

Mid-America Regional Council

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

