

**MoDOT's Northeast District**

# PROJECT DESCRIPTION KEY

## 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal  
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin  
construction (Season and calendar year  
for 2021 & 2022. SFY only beyond 2022).

Total project cost estimate.

Federal, Advanced CN-State,  
State and Local share of project  
costs.

Dollars programmed  
in previous STIPs.

Dollars funded  
from other  
sources.

Dollars for construction,  
utilities and  
contingency.

Dollars for right-of-way  
(land acquisition).

Dollars to be paid back for  
accelerating the project or  
payments to others.

Dollars for engineering that include  
preliminary engineering, construction  
engineering and right-of-way incidentals.

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track  
project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program  
number (MPO projects only).

### \*Primary Funding Category:

Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3

### \*\*Secondary Funding Category:

Enhancements  
Low Type Resurfacing  
N - Ada Trans (ADA Transition Plan)  
Preventive Maint (Preventive Maintenance)  
Regional  
Rehab And Reconst (Rehabilitation and Reconstruction)  
Routine Maintenance  
Safety  
Systems Operations  
Thin Lift Overlay  
Urban Safety

### ^Anticipated Federal Funding Category:

**CMAQ** - Congestion Mitigation and Air Quality.

\* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.

\* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.

\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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## Transportation Planning

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						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Adair</b> Route: <b>MO 11</b> Job No.: <b>2S3256</b>  Length: <b>0.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>											

\* Contingent upon the execution of the cost participation agreement.

\*Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dollars in Thousands



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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Audrain</b> Route: <b>MO 22</b> Job No.: <b>2P3095</b> Length: <b>17.66</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,886</b>	Engineering: <b>25</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>171</b> <b>0</b> <b>2,673</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Audrain</b> Route: <b>US 54</b> Job No.: <b>2P3156</b> Length: <b>1.90</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Let With: <b>2P3153</b> Future Cost: <b>0</b> Estimate Total: <b>3,710</b>	Engineering: <b>140</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>346</b> <b>200</b> <b>3,024</b> <b>2,346</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Audrain</b> Route: <b>US 54</b> Job No.: <b>2P3258</b> Length: <b>11.75</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2S3336, 2S3265</b> Future Cost: <b>0</b> Estimate Total: <b>3,192</b>	Engineering: <b>6</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>233</b> <b>0</b> <b>2,953</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Audrain</b> Route: <b>US 54</b> Job No.: <b>2P3406</b> Length: <b>0.10</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2P3360, 2P3260, 2S3344</b> Future Cost: <b>0</b> Estimate Total: <b>536</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>53</b> <b>0</b> <b>483</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Audrain</b> Route: <b>RT J</b> Job No.: <b>2S3265</b> Length: <b>18.06</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>2P3258, 2S3336</b> AC-State: <b>1,565</b> State: <b>391</b> Local: <b>0</b> Future Cost: <b>0</b> Estimate Total: <b>1,962</b>	Engineering: <b>6</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>135</b> <b>0</b> <b>1,821</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Audrain</b> Route: <b>RT K</b> Job No.: <b>2S3314</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>890</b>	Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.					Engineering:	2	11	40	102	0	0					
						R/W:	0	2	0	0	0	0					
						Construction:	0	0	0	733	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Audrain</b> Route: <b>RT KK</b> Job No.: <b>2S3336</b> Length: <b>6.77</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>2P3258, 2S3265</b> Future Cost: <b>0</b> Estimate Total: <b>546</b>	Pavement resurfacing from Rte. J to Rte. B near Rush Hill.					Engineering:	1	40	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	505	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Audrain</b> Route: <b>RT M</b> Job No.: <b>2S3418</b> Length: <b>2.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>182</b>	Pavement improvements from Rte. FF to Rte. D near Mexico.					Engineering:	0	1	1	13	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	167	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Boone</b> Route: <b>RT D</b> Job No.: <b>2S3415</b> Length: <b>16.25</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,339</b>	Pavement improvements from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.					Engineering:	0	2	2	91	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,244	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: <b>Boone</b> Route: <b>RT FF</b> Job No.: <b>2S3417</b> Length: <b>13.57</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,106</b>	Pavement improvements from Rte. Z to 1 mile east of Rte. 15 in Mexico.					Engineering:	0	1	2	74	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,029	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Jun-9-2021

Section 4 - 3

District Northeast

Dollars in Thousands



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County: <b>Clark</b> Route: <b>US 136</b> Job No.: <b>2P3335</b> Length: <b>19.01</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 22</b> TIP #: Let With: <b>2S3338</b>	Pavement improvements from 2.5 miles east of Rte. BB to Rte. 61 near Alexandria (two disconnected sections).  AC-State: <b>2,884</b> State: <b>721</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>3,605</b>			Engineering:	<b>0</b>	<b>4</b>	<b>245</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				Construction:	<b>0</b>	<b>0</b>	<b>3,356</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
County: <b>Clark</b> Route: <b>US 61</b> Job No.: <b>2P3062</b> Length: <b>1.65</b> MPO: N Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>2024</b> TIP #: Let With:	Roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria.  Fed: <b>4,172</b> State: <b>1,044</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>5,358</b>			Engineering:	<b>142</b>	<b>30</b>	<b>10</b>	<b>318</b>	<b>0</b>	<b>0</b>		
				R/W:	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,758</b>	<b>0</b>	<b>0</b>		
				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
County: <b>Clark</b> Route: <b>US 61</b> Job No.: <b>2P3353</b> Length: <b>45.14</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> TIP #: Let With:	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.  Fed: <b>3,536</b> State: <b>883</b> Local: <b>0</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>4,423</b>			Engineering:	<b>4</b>	<b>15</b>	<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				Construction:	<b>0</b>	<b>0</b>	<b>4,077</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
County: <b>Clark</b> Route: <b>MO 81</b> Job No.: <b>2S3338</b> Length: <b>14.59</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 22</b> TIP #: Let With: <b>2P3335</b>	Pavement improvements from Iowa State line to Rte. 136 at Kahoka.  AC-State: <b>895</b> State: <b>222</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,117</b>			Engineering:	<b>0</b>	<b>4</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				Construction:	<b>0</b>	<b>0</b>	<b>1,031</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
County: <b>Knox</b> Route: <b>MO 15</b> Job No.: <b>2P3103</b> Length: <b>32.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 21</b> TIP #: Let With: <b>2S3402, 2S3363</b>	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and add rumblestrips from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds.  Fed: <b>4,193</b> State: <b>1,050</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>5,263</b>			Engineering:	<b>20</b>	<b>366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				R/W:	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				Construction:	<b>0</b>	<b>4,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				FFOS:	<b>0</b>	<b>223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Knox</b> Route: <b>MO 6</b> Job No.: <b>2P3277</b> Length: <b>40.94</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With: <b>2S3332</b> Future Cost: <b>0</b> Estimate Total: <b>1,427</b>	Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor.						Engineering: <b>5</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Knox</b> Route: <b>RT BB</b> Job No.: <b>2S3402</b> Length: <b>0.13</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With: <b>2P3103, 2S3363</b> Future Cost: <b>0</b> Estimate Total: <b>36</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna.						Engineering: <b>3</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Knox</b> Route: <b>RT P</b> Job No.: <b>2S3363</b> Length: <b>0.79</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b> TIP #:      Let With: <b>2P3103, 2S3402</b> Future Cost: <b>0</b> Estimate Total: <b>239</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina.						Engineering: <b>33</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Lewis</b> Route: <b>MO 16</b> Job No.: <b>2S3328</b> Length: <b>0.09</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>732</b>	Bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.						Engineering: <b>4</b>	<b>17</b>	<b>85</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>626</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Lewis</b> Route: <b>RT P</b> Job No.: <b>2S3327</b> Length: <b>0.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>566</b>	Bridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.						Engineering: <b>4</b>	<b>14</b>	<b>72</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>476</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Lincoln	Pavement improvements from beginning of state maintenance to Rte. 47 near Troy.											Engineering:	0	1	24	0	0	0
Route: MO 147												R/W:	0	0	0	0	0	0
Job No.: 2S3375												Construction:	0	0	163	0	0	0
Length: 2.33	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 188	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 188															
County: Lincoln	Interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.											Engineering:	422	215	500	1,072	0	0
Route: MO 47												R/W:	0	1,985	0	0	0	0
Job No.: 2P3043												Construction:	0	0	0	13,014	0	0
Length: 0.52	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other	AC-State: 13,429	State: 3,357	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 17,208															
County: Lincoln	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.											Engineering:	3	20	99	0	0	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3304												Construction:	0	0	1,415	0	0	0
Length: 10.52	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,227	State: 307	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,537															
County: Lincoln	Pavement improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.											Engineering:	0	2	184	0	0	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3393												Construction:	0	0	2,311	0	0	0
Length: 12.75	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,998	State: 499	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,497															
County: Lincoln	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.											Engineering:	40	527	0	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 2P3259												Construction:	0	7,347	0	0	0	0
Length: 25.71	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,299	State: 1,575	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 2P3241	Future Cost: 0	Estimate Total: 7,914															

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District Northeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Lincoln</b> Route: <b>MO 79</b> Job No.: <b>2P3241</b> Length: <b>3.81</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> TIP #: Let With: <b>2P3259</b>	Pavement resurfacing from Rte. N to 0.7 mile south of Rte. C near Old Monroe.				AC-State: <b>505</b> State: <b>126</b> Local: <b>0</b>	Engineering: <b>15</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>44</b> <b>0</b> <b>587</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Lincoln</b> Route: <b>RT A</b> Job No.: <b>2S3239</b> Length: <b>13.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 21</b> TIP #: Let With: <b>2S3240, 2S3208, 2S3441</b>	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County. Project involves bridge R0069.				AC-State: <b>764</b> State: <b>190</b> Local: <b>0</b>	Engineering: <b>9</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>67</b> <b>0</b> <b>887</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Lincoln</b> Route: <b>RT E</b> Job No.: <b>2S3407</b> Length: <b>5.25</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> TIP #: Let With:	Pavement improvements from Rte. UU in Silex to Rte. 61.				AC-State: <b>192</b> State: <b>47</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>16</b> <b>0</b> <b>221</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Lincoln</b> Route: <b>RT JJ</b> Job No.: <b>2S3387</b> Length: <b>8.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 22</b> TIP #: Let With:	Pavement improvements from Rte. W to Rte. 79 near Elsberry.				AC-State: <b>481</b> State: <b>119</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>42</b> <b>0</b> <b>557</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Lincoln</b> Route: <b>RT U</b> Job No.: <b>2S3240</b> Length: <b>8.89</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 21</b> TIP #: Let With: <b>2S3239, 2S3208, 2S3441</b>	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.				AC-State: <b>528</b> State: <b>131</b> Local: <b>0</b>	Engineering: <b>8</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>44</b> <b>0</b> <b>615</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

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Jun-9-2021

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Lincoln	Pavement improvements from Rte. KK to Rte. 47 near Troy.					Engineering:	0	1	27	0	0	0					
Route: RT W						R/W:	0	0	0	0	0	0					
Job No.: 2S3377						Construction:	0	0	363	0	0	0					
Length: 4.02	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 312	State: 79	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: STBG															
TIP #: Let With:			Future Cost: 0	Estimate Total: 391													
County: Lincoln	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.					Engineering:	1	14	0	0	0	0					
Route: West Outer Road 61						R/W:	0	0	0	0	0	0					
Job No.: 2S3368						Construction:	0	2,035	0	0	0	0					
Length: 1.50	MPO: N					FFOS:	0	2,035	0	0	0	0					
Fund Cat: Flexible & Other			Fed: 0	State: 2,049	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,050													
County: Macon	Pavement improvements from Rte. 149 to Rte. 6 in Lewis County at Ewing (two disconnected sections).					Engineering:	2	6	279	0	0	0					
Route: MO 156						R/W:	0	2	0	0	0	0					
Job No.: 2S3266						Construction:	0	0	3,730	0	0	0					
Length: 106.10	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 3,214	State: 803	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: STBG															
TIP #: Let With:			Future Cost: 0	Estimate Total: 4,019													
County: Macon	Pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).					Engineering:	6	2	40	573	0	0					
Route: US 63						R/W:	0	0	0	0	0	0					
Job No.: 2P3245						Construction:	0	0	0	7,315	0	0					
Length: 18.88	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 6,344	State: 1,586	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0	Estimate Total: 7,936													
County: Macon	Pavement improvements from Rte. 36 to Rte. JJ in Huntsville in Randolph County.					Engineering:	0	2	2	177	0	0					
Route: RT C						R/W:	0	0	0	0	0	0					
Job No.: 2S3414						Construction:	0	0	0	2,505	0	0					
Length: 24.11	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 2,150	State: 536	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: 2024	Anticipated Fed Cat: STBG															
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,686													

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Jun-9-2021

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Macon</b> <b>Bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.</b>												Engineering:	26	10	127	100	0	0
Route: <b>RT J</b>												R/W:	0	0	2	0	0	0
Job No.: <b>2S2160</b>												Construction:	0	0	0	933	0	0
Length: <b>0.07</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>938</b> State: <b>234</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>1,198</b>																		
County: <b>Macon</b> <b>Pavement resurfacing from Rte. 63 to Rte. V near Macon.</b>												Engineering:	2	42	0	0	0	0
Route: <b>RT PP</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2S3340</b>												Construction:	0	567	0	0	0	0
Length: <b>7.70</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>487</b> State: <b>122</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:      Let With: <b>2S3341</b> Future Cost: <b>0</b> Estimate Total: <b>611</b>																		
County: <b>Marion</b> <b>Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.</b>												Engineering:	2	1	0	0	0	0
Route: <b>US 24</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2P3162</b>												Construction:	0	30	0	0	0	0
Length: <b>0.00</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>25</b> State: <b>6</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>33</b>																		
County: <b>Marion</b> <b>Pavement resurfacing from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).</b>												Engineering:	29	59	0	0	0	0
Route: <b>US 24</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2P3281</b>												Construction:	0	525	0	0	0	0
Length: <b>4.16</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>467</b> State: <b>117</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>613</b>																		
County: <b>Marion</b> <b>Payment to IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.</b>												Engineering:	0	0	0	0	0	0
Route: <b>US 24</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2P3284</b>												Construction:	0	0	0	750	0	0
Length: <b>0.46</b> MPO: <b>N</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>600</b> State: <b>150</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>																		
TIP #:      Let With:      Future Cost: <b>0</b> Estimate Total: <b>750</b>																		

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Marion	Route: US 24	Job No.: 2P3285	Length: 0.43	MPO: N	Fund Cat: Taking Care Of System	Engineering: 3	1	0	0	0	0
Payment to IDOT for bridge rehabilitation on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.						R/W: 0	0	0	0	0	0
Fed: 4,801 State: 1,200 Local: 0						Construction: 0	6,000	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 6,004				Payments: 0	0	0	0	0	0
County: Marion	Route: US 24	Job No.: 2P3365	Length: 0.46	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	0	0	0	1	0
Payment to IDOT for deck sealing on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.						R/W: 0	0	0	0	0	0
Fed: 25 State: 6 Local: 0						Construction: 0	0	0	0	30	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 31				Payments: 0	0	0	0	0	0
County: Marion	Route: US 36	Job No.: 2P3354	Length: 2.74	MPO: N	Fund Cat: Taking Care Of System	Engineering: 4	12	130	0	0	0
Pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City.						R/W: 0	0	0	0	0	0
Fed: 1,439 State: 359 Local: 0						Construction: 0	0	1,656	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,802				Payments: 0	0	0	0	0	0
County: Marion	Route: IS 72	Job No.: 2I3366	Length: 0.39	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	2	12	0	0	0
Seal pier caps and joint repair on Mark Twain Memorial Bridge over Mississippi River at Hannibal. \$70,000 IDOT funds. Project involves bridge A5054.						R/W: 0	0	0	0	0	0
Fed: 87 State: 1 Local: 70						Construction: 0	0	144	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP				FFOS: 0	0	70	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 158				Payments: 0	0	0	0	0	0
County: Marion	Route: IS 72	Job No.: 2I3367	Length: 0.39	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	0	0	1	5	0
Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. \$24,000 IDOT funds. Project involves bridge A5054.						R/W: 0	0	0	0	0	0
Fed: 34 State: 0 Local: 24						Construction: 0	0	0	0	52	0
Sec Cat: Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	24	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 58				Payments: 0	0	0	0	0	0

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Marion	Bridge replacement over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge						Engineering:	760	60	347	0	0	0
Route: MO 79							R/W:	0	80	0	0	0	0
Job No.: 2P3357	A1044.						Construction:	0	0	5,067	0	0	0
Length: 0.29	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,444 State: 1,110 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22		Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0 Estimate Total: 6,314										
County: Marion	Pavement improvements from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.						Engineering:	0	2	2	25	0	0
Route: MO 79							R/W:	0	0	0	0	0	0
Job No.: 2P3412							Construction:	0	0	0	332	0	0
Length: 0.94	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 290 State: 71 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024		Anticipated Fed Cat: STBG										
TIP #:	Let With:		Future Cost: 0 Estimate Total: 361										
County: Marion	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges						Engineering:	27	65	0	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 2S3344	X0345, A3513, R0434 and A1694.						Construction:	0	613	0	0	0	0
Length: 0.35	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 542 State: 136 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22		Anticipated Fed Cat: NHPP										
TIP #:	Let With: 2P3360, 2P3406, 2P3260		Future Cost: 0 Estimate Total: 705										
County: Marion	Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal and 0.4 mile east of Rte. 24 on outer road.						Engineering:	5	92	0	0	0	0
Route: RT MM							R/W:	0	0	0	0	0	0
Job No.: 2S3296							Construction:	0	1,087	0	0	0	0
Length: 7.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 944 State: 235 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21		Anticipated Fed Cat: STBG										
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,184										
County: Marion	Pavement preservation treatment from Rte. 6 to Rte. 61 in Lewis County near Maywood.						Engineering:	1	12	0	0	0	0
Route: RT V							R/W:	0	0	0	0	0	0
Job No.: 2S3332							Construction:	0	142	0	0	0	0
Length: 6.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 124 State: 30 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21		Anticipated Fed Cat: STBG										
TIP #:	Let With: 2P3277		Future Cost: 0 Estimate Total: 155										

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Monroe</b>	<b>Bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida.</b>					Engineering:	20	45	0	0	0
Route: <b>MO 107</b>	<b>Project involves bridge A3799.</b>					R/W:	0	0	0	0	0
Job No.: <b>2S3373</b>						Construction:	0	217	0	0	0
Length: <b>0.32</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>210</b> State: <b>52</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 2S3374</b>	Future Cost: <b>0</b> Estimate Total: <b>282</b>										
County: <b>Monroe</b>	<b>Bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida.</b>					Engineering:	20	49	0	0	0
Route: <b>MO 107</b>	<b>Project involves bridge A3798.</b>					R/W:	0	0	0	0	0
Job No.: <b>2S3374</b>						Construction:	0	272	0	0	0
Length: <b>0.38</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>257</b> State: <b>64</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 2S3373</b>	Future Cost: <b>0</b> Estimate Total: <b>341</b>										
County: <b>Monroe</b>	<b>Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves</b>					Engineering:	5	16	50	128	0
Route: <b>RT AA</b>	<b>bridge P0826.</b>					R/W:	0	2	0	0	0
Job No.: <b>2S3317</b>						Construction:	0	0	0	894	0
Length: <b>0.07</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>872</b> State: <b>218</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,095</b>										
County: <b>Monroe</b>	<b>Bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe.</b>					Engineering:	6	60	70	0	0
Route: <b>RT D</b>	<b>Project involves bridge R0494.</b>					R/W:	0	0	0	0	0
Job No.: <b>2S3244</b>						Construction:	0	0	793	0	0
Length: <b>0.09</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>738</b> State: <b>185</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 2S3257, 3S2164</b>	Future Cost: <b>0</b> Estimate Total: <b>929</b>										
County: <b>Monroe</b>	<b>Bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncans</b>					Engineering:	6	15	78	0	0
Route: <b>RT J</b>	<b>Bridge. Project involves bridge X0624.</b>					R/W:	0	0	0	0	0
Job No.: <b>2S3257</b>						Construction:	0	0	571	0	0
Length: <b>0.07</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>531</b> State: <b>133</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 3S2164, 2S3244</b>	Future Cost: <b>0</b> Estimate Total: <b>670</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Monroe</b>	<b>Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove.</b>											Engineering:	22	27	100	0	0	0
Route: <b>RT M</b>	<b>Project involves bridge T0382.</b>											R/W:	0	2	0	0	0	0
Job No.: <b>2S3147</b>												Construction:	0	0	745	0	0	0
Length: <b>0.06</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>700</b> State: <b>174</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>896</b>																	
County: <b>Monroe</b>	<b>Bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project</b>											Engineering:	16	7	54	0	0	0
Route: <b>RT Z</b>	<b>involves bridge R0056.</b>											R/W:	0	0	0	0	0	0
Job No.: <b>3S2164</b>												Construction:	0	0	438	0	0	0
Length: <b>0.02</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>399</b> State: <b>100</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: <b>2S3257, 2S3244</b> Future Cost: <b>0</b> Estimate Total: <b>515</b>																	
County: <b>Montgomery</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Montgomery</b>											Engineering:	4	125	42	0	0	0
Route: <b>MO 161</b>	<b>City and in Middletown and Rte. CC and Rte. ZZ in Wellsville. \$220,000 Statewide</b>											R/W:	0	10	0	0	0	0
Job No.: <b>2S3356</b>	<b>Transportation Alternatives funds.</b>											Construction:	0	0	399	0	0	0
Length: <b>0.53</b>	MPO: N											FFOS:	0	0	220	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>461</b> State: <b>115</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>580</b>																	
County: <b>Montgomery</b>	<b>Interchange improvements over I-70 near New Florence. Project involves bridge A0986.</b>											Engineering:	799	208	630	0	0	0
Route: <b>MO 19</b>	<b>\$807,000 Open Container and \$443,195 private developer funds.</b>											R/W:	0	910	0	0	0	0
Job No.: <b>2P3090</b>												Construction:	0	0	9,816	0	0	0
Length: <b>0.50</b>	MPO: N											FFOS:	0	0	1,250	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>9,251</b> State: <b>1,870</b> Local: <b>443</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 22</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>12,363</b>																	
County: <b>Montgomery</b>	<b>Payback for MTFC loan to add eastbound and westbound climbing lanes, replace</b>											Engineering:	0	0	0	0	0	0
Route: <b>IS 70</b>	<b>westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile</b>											R/W:	0	0	0	0	0	0
Job No.: <b>2I3226Z</b>	<b>west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.</b>											Construction:	0	0	0	0	0	0
Length: <b>4.10</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,497</b> State: <b>165</b> Local: <b>0</b>											Payments:	0	0	0	554	554	554
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHFP</b>																	
TIP #:	Let With: Future Cost: <b>2,001 - 5,000</b> Estimate Total: <b>1,662</b>																	

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Montgomery</b> Route: <b>IS 70</b> Job No.: <b>213309</b> Length: <b>21.59</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>14,827</b>	Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.						Engineering: <b>22</b>	<b>2</b>	<b>10</b>	<b>933</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>13,860</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Montgomery</b> Route: <b>IS 70</b> Job No.: <b>213310</b> Length: <b>17.01</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>7,974</b>	Pavement resurfacing from the Callaway County line to 2 miles east of Rte. F near High Hill.						Engineering: <b>10</b>	<b>558</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>7,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Montgomery</b> Route: <b>IS 70</b> Job No.: <b>213371</b> Length: <b>83.23</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,983</b>	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.						Engineering: <b>0</b>	<b>1</b>	<b>128</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>1,854</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Montgomery</b> Route: <b>IS 70</b> Job No.: <b>213372</b> Length: <b>77.17</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>554</b>	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering: <b>0</b>	<b>1</b>	<b>38</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Montgomery</b> Route: <b>OR 70</b> Job No.: <b>2S3441</b> Length: <b>15.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: <b>2S3239, 2S3240, 2S3208</b> Future Cost: <b>0</b> Estimate Total: <b>542</b>	Pavement resurfacing from Rte. Y in Jonesburg to 0.15 mile west of West Warrenton Boulevard.						Engineering: <b>0</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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District Northeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Montgomery</b> Route: <b>RT E</b> Job No.: <b>2S3408</b> Length: <b>35.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,864</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>193</b> <b>0</b> <b>2,667</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Montgomery</b> Route: <b>RT E</b> Job No.: <b>2S3439</b> Length: <b>0.03</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,020</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>300</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>205</b> <b>0</b> <b>2,463</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Montgomery</b> Route: <b>RT F</b> Job No.: <b>2S3440</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2025</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>3,020</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>300</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>205</b> <b>0</b> <b>2,463</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Montgomery</b> Route: <b>RT Y</b> Job No.: <b>2S3392</b> Length: <b>14.93</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>456</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>31</b> <b>0</b> <b>424</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									
County: <b>Montgomery</b> Route: <b>RT ZZ</b> Job No.: <b>2S3195</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>853</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>17</b> <b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>35</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>95</b> <b>0</b> <b>700</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>									

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Jun-9-2021

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Pike</b> Route: <b>MO 161</b> Job No.: <b>2S3215</b> Length: <b>17.36</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,445</b>	Pavement improvements from Bus. 61 to Rte. M near Middletown.					Engineering: <b>4</b>	<b>1</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>1,337</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Pike</b> Route: <b>MO 161</b> Job No.: <b>2S3388</b> Length: <b>23.64</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>797</b>	Pavement improvements from Rte. M to Rte. I-70 near Danville in Montgomery County.					Engineering: <b>0</b>	<b>1</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>739</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Pike</b> Route: <b>US 54</b> Job No.: <b>2P3218</b> Length: <b>0.76</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>2P3346, 2P3211</b> Future Cost: <b>0</b> Estimate Total: <b>894</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 Statewide Transportation Alternatives funds.					Engineering: <b>205</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Pike</b> Route: <b>US 54</b> Job No.: <b>2P3260</b> Length: <b>0.04</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2P3360, 2P3406, 2S3344</b> Future Cost: <b>0</b> Estimate Total: <b>263</b>	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.					Engineering: <b>6</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Pike</b> Route: <b>US 61</b> Job No.: <b>2P3243</b> Length: <b>11.98</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>2P3278</b> Future Cost: <b>0</b> Estimate Total: <b>3,671</b>	Pavement improvements from 0.5 mile south of Rte. 19 in Ralls County to 0.7 mile south of Rte. UU near Bowling Green (3 disconnected sections).					Engineering: <b>3</b>	<b>40</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction: <b>0</b>	<b>0</b>	<b>3,392</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						

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Jun-9-2021

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Pike</b>	<b>Add roundabout at Rte. 161 and South Court Street in Bowling Green. \$632,490 Cost</b>					Engineering:	89	78	0	0	0
Route: <b>BU 61</b>	<b>Share and \$598,840 Bowling Green.</b>					R/W:	0	0	0	0	0
Job No.: <b>2S3358</b>						Construction:	0	1,147	0	0	0
Length: <b>0.26</b>	MPO: N					FFOS:	0	1,147	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>610</b> State: <b>16</b> Local: <b>599</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,314</b>										
County: <b>Pike</b>	<b>Pavement improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green.</b>					Engineering:	0	10	33	0	0
Route: <b>BU 61</b>						R/W:	0	0	0	0	0
Job No.: <b>2S3390</b>						Construction:	0	0	420	0	0
Length: <b>3.57</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>370</b> State: <b>93</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>463</b>										
County: <b>Pike</b>	<b>Pavement improvements from Rte. 54 to Rte. 61 near Bowling Green.</b>					Engineering:	0	5	72	0	0
Route: <b>RT NN</b>						R/W:	0	0	0	0	0
Job No.: <b>2S3378</b>						Construction:	0	0	914	0	0
Length: <b>11.16</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>793</b> State: <b>198</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>991</b>										
County: <b>Pike</b>	<b>Pavement improvements from Rte. 61 to Rte. 54 near Louisiana.</b>					Engineering:	0	1	19	0	0
Route: <b>RT UU</b>						R/W:	0	0	0	0	0
Job No.: <b>2S3389</b>						Construction:	0	0	259	0	0
Length: <b>8.71</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>224</b> State: <b>55</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>279</b>										
County: <b>Ralls</b>	<b>Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.</b>					Engineering:	12	25	457	0	0
Route: <b>MO 19</b>	<b>Project involves bridges J0429 and B0216.</b>					R/W:	0	0	0	0	0
Job No.: <b>2P3278</b>						Construction:	0	0	6,034	0	0
Length: <b>27.01</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,213</b> State: <b>1,303</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>2P3243</b> Future Cost: <b>0</b> Estimate Total: <b>6,528</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Ralls</b>	<b>Bridge painting over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.</b>					Engineering:	15	17	0	0	0
Route: <b>US 61</b>						R/W:	0	0	0	0	0
Job No.: <b>2P3360</b>						Construction:	0	171	0	0	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>151</b> State: <b>37</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 2P3406, 2P3260, 2S3344</b>	Future Cost: <b>0</b> Estimate Total: <b>203</b>										
County: <b>Ralls</b>	<b>Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County and on Rte. 54 from Dougherty Pike to 7th Street.</b>					Engineering:	190	261	0	0	0
Route: <b>MO 79</b>						R/W:	0	0	0	0	0
Job No.: <b>2P3211</b>						Construction:	0	3,591	0	0	0
Length: <b>24.85</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,082</b> State: <b>770</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With: 2P3218, 2P3346</b>	Future Cost: <b>0</b> Estimate Total: <b>4,042</b>										
County: <b>Ralls</b>	<b>Add rumblestrips, horizontal curve improvements and upgrade guardrail from Rtes. E and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County. \$1,555,000 Open Container funds</b>					Engineering:	50	260	0	0	0
Route: <b>MO 79</b>						R/W:	0	0	0	0	0
Job No.: <b>2P3346</b>						Construction:	0	3,645	0	0	0
Length: <b>23.61</b>	MPO: N					FFOS:	0	1,555	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,124</b> State: <b>781</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With: 2P3218, 2P3211</b>	Future Cost: <b>0</b> Estimate Total: <b>3,955</b>										
County: <b>Ralls</b>	<b>Pavement improvements from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.</b>					Engineering:	0	2	2	106	0
Route: <b>RT B</b>						R/W:	0	0	0	0	0
Job No.: <b>2S3413</b>						Construction:	0	0	0	1,464	0
Length: <b>19.27</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,260</b> State: <b>314</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,574</b>										
County: <b>Ralls</b>	<b>Pavement improvements from Rte. 19 to just north of Daniels Avenue near Vandalia.</b>					Engineering:	0	2	8	88	0
Route: <b>RT F</b>						R/W:	0	0	0	0	0
Job No.: <b>2S3416</b>						Construction:	0	0	0	1,294	0
Length: <b>16.81</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,113</b> State: <b>279</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,392</b>										

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Ralls</b> Route: <b>RT V</b> Job No.: <b>2S3420</b> Length: <b>4.49</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>377</b>	Pavement improvements from Bus. 61 in New London to Rte. T.					Engineering:	<b>1</b>	<b>2</b>	<b>8</b>	<b>24</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>342</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Randolph</b> Route: <b>US 24</b> Job No.: <b>2P3248</b> Length: <b>5.85</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With: <b>2S3337</b> Future Cost: <b>0</b> Estimate Total: <b>1,758</b>	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.					Engineering:	<b>9</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>1,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Randolph</b> Route: <b>MO 3</b> Job No.: <b>2P3411</b> Length: <b>9.07</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>289</b>	Pavement improvements from Rte. 24 east junction to Rte. 129 in Roanoke.					Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>21</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>266</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Randolph</b> Route: <b>US 63</b> Job No.: <b>2P3351</b> Length: <b>14.54</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,463</b>	Pavement improvements from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).					Engineering:	<b>4</b>	<b>2</b>	<b>12</b>	<b>177</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,268</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Randolph</b> Route: <b>RT C</b> Job No.: <b>2S3267</b> Length: <b>0.80</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #:                      Let With: <b>2S3268, 2S3269</b> Future Cost: <b>0</b> Estimate Total: <b>319</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Alternatives funds.					Engineering:	<b>15</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Randolph</b> Route: <b>RT EE</b> Job No.: <b>2S3268</b> Length: <b>0.50</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>2S3267, 2S3269</b> Future Cost: <b>0</b> Estimate Total: <b>643</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>101</b> <b>5</b> <b>517</b> <b>275</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Randolph</b> Route: <b>RT Z</b> Job No.: <b>2S3269</b> Length: <b>0.54</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>N- Ada Trans</b> Awd Date: <b>Spring 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>2S3268, 2S3267</b> Future Cost: <b>0</b> Estimate Total: <b>571</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>102</b> <b>5</b> <b>444</b> <b>292</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Randolph</b> Route: <b>RT Z</b> Job No.: <b>2S3337</b> Length: <b>3.29</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>2P3248</b> Future Cost: <b>0</b> Estimate Total: <b>255</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>18</b> <b>0</b> <b>236</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Schuyler</b> Route: <b>US 136</b> Job No.: <b>2P0791</b> Length: <b>0.07</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>678</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>34</b> <b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>150</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>35</b> <b>0</b> <b>455</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										
County: <b>Schuyler</b> Route: <b>US 136</b> Job No.: <b>2P3197</b> Length: <b>0.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>973</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>116</b> <b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>97</b> <b>0</b> <b>749</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>										

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Schuyler</b> Route: <b>MO 202</b> Job No.: <b>2S3333</b> Length: <b>8.55</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>												

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# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>Scotland</b>	<b>Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.</b>					Engineering:	4	97	95	0	0
Route: <b>RT H</b>						R/W:	0	2	0	0	0
Job No.: <b>2S3320</b>						Construction:	0	0	672	0	0
Length: <b>0.06</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>694</b> State: <b>172</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>870</b>										
County: <b>Scotland</b>	<b>Bridge improvements over South Fork Middle Fabius River 4 miles east of Rte. A near Bible Grove. Project involves bridge P0401.</b>					Engineering:	88	82	78	0	0
Route: <b>RT T</b>						R/W:	0	2	0	0	0
Job No.: <b>2S3322</b>						Construction:	0	0	726	0	0
Length: <b>0.06</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>711</b> State: <b>177</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>976</b>										
County: <b>Scotland</b>	<b>Bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.</b>					Engineering:	4	2	5	59	0
Route: <b>RT T</b>						R/W:	0	0	0	0	0
Job No.: <b>2S3326</b>						Construction:	0	0	0	448	0
Length: <b>0.08</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>411</b> State: <b>103</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>518</b>										
County: <b>Shelby</b>	<b>Pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.</b>					Engineering:	1	2	18	0	0
Route: <b>MO 15</b>						R/W:	0	0	0	0	0
Job No.: <b>2P3386</b>						Construction:	0	0	204	0	0
Length: <b>7.19</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>179</b> State: <b>45</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>225</b>										
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Northeast District.</b>					Engineering:	0	1	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>2P3361</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>10</b> State: <b>1</b> Local: <b>0</b>					Payments:	0	10	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>11</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.											Engineering:	1	87	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3370												Construction:	0	1,200	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,029 State: 258 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Summer 21	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,288																
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry, Eolia and Paynesville. \$138,000 Statewide Transportation Alternatives funds.											Engineering:	1	53	5	17	0	0
Route: Various												R/W:	0	3	0	0	0	0
Job No.: 2P3395												Construction:	0	0	0	184	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	138	0	0
Fund Cat: Taking Care Of System	Fed: 209 State: 53 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 263																
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber. \$542,000 Statewide Transportation Alternatives funds.											Engineering:	1	205	15	72	0	0
Route: Various												R/W:	0	5	0	0	0	0
Job No.: 2P3396												Construction:	0	0	0	730	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	542	0	0
Fund Cat: Taking Care Of System	Fed: 822 State: 205 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,028																
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3399												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 10 State: 1 Local: 0										Payments:	0	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11																
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.											Engineering:	0	0	87	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3404												Construction:	0	0	1,236	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,058 State: 265 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,323																

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	0	0	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3405												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 10	State: 1	Local: 0								Payments:	0	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 11														
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	96	0	0	0	0	0
Job No.: 5B0800Q												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	96	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 26,400	Local: 0								Payments:	52,034	5,280	5,280	5,280	5,280	5,280	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 25,001 - 50,000		Estimate Total: 78,530														
County: Warren	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.											Engineering:	6	40	261	0	0	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3216												Construction:	0	0	3,761	0	0	0
Length: 21.70	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,250	State: 812	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,068														
County: Warren	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. \$1,386,000 Cost Share funds.											Engineering:	8	6	0	0	0	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3301												Construction:	0	1,386	0	0	0	0
Length: 2.56	MPO: N										FFOS:	0	1,386	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 0	State: 1,392	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,400														
County: Warren	Update pedestrian facilities to comply with the ADA Transition Plan in Warrenton and on Rte. J and I-70 North Outer Road in Wright City. \$572,000 Statewide Transportation Alternatives funds.											Engineering:	4	85	74	0	0	0
Route: MO 47												R/W:	0	10	0	0	0	0
Job No.: 2P3355												Construction:	0	0	736	0	0	0
Length: 0.23	MPO: N										FFOS:	0	0	572	0	0	0	
Fund Cat: Taking Care Of System	Fed: 724	State: 181	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 909														

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Warren</b>	<b>Bridge improvements over I-70 near Pendleton. Project involves bridge R0069.</b>												Engineering:	0	2	302	50	199	0
Route: <b>RT A</b>													R/W:	0	0	2	0	0	0
Job No.: <b>2S3438</b>													Construction:	0	0	0	0	2,367	0
Length: <b>0.04</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>2,339</b>	State: <b>583</b>	Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2025</b>		Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>2,922</b>																
County: <b>Warren</b>	<b>Pavement improvements from I-70 north outer road in Warrenton to end of state maintenance.</b>												Engineering:	0	1	10	0	0	0
Route: <b>RT AA</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2S3384</b>													Construction:	0	0	116	0	0	0
Length: <b>3.65</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>102</b>	State: <b>25</b>	Local: <b>0</b>						
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 22</b>		Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>127</b>																
County: <b>Warren</b>	<b>Pavement improvements from I-70 near Pendleton to Rte. 94.</b>												Engineering:	0	1	67	0	0	0
Route: <b>RT B</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2S3379</b>													Construction:	0	0	861	0	0	0
Length: <b>11.92</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>744</b>	State: <b>185</b>	Local: <b>0</b>						
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 22</b>		Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>929</b>																
County: <b>Warren</b>	<b>Bridge painting over I-70 and at Wildcat Drive over I-70. Project involves bridges A3759 and A3757.</b>												Engineering:	35	315	0	0	0	0
Route: <b>RT F</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2S3403</b>													Construction:	0	1,670	0	0	0	0
Length: <b>0.08</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>1,588</b>	State: <b>397</b>	Local: <b>0</b>						
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 22</b>		Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>2,020</b>																
County: <b>Warren</b>	<b>Pavement improvements from Rte. F to Rte. M near Innsbrook.</b>												Engineering:	0	1	10	0	0	0
Route: <b>RT H</b>													R/W:	0	0	0	0	0	0
Job No.: <b>2S3383</b>													Construction:	0	0	123	0	0	0
Length: <b>3.62</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>107</b>	State: <b>27</b>	Local: <b>0</b>						
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 22</b>		Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: <b>0</b> Estimate Total: <b>134</b>																

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District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: <b>Warren</b>	<b>Pavement improvements from Rte. M to Rte. 47 near Marthasville.</b>					Engineering:	<b>0</b>	<b>1</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route: <b>RT O</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Job No.: <b>2S3380</b>						Construction:	<b>0</b>	<b>0</b>	<b>702</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Length: <b>10.16</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>607</b> State: <b>150</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 22</b>		Anticipated Fed Cat: <b>STBG</b>												
TIP #: <b></b>	Let With: <b></b>		Future Cost: <b>0</b>			Estimate Total: <b>757</b>									
County: <b>Warren</b>	<b>Pavement improvements from Rte. M to Rte. T near Innsbrook.</b>					Engineering:	<b>0</b>	<b>1</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route: <b>RT OO</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Job No.: <b>2S3381</b>						Construction:	<b>0</b>	<b>0</b>	<b>133</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Length: <b>1.51</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>116</b> State: <b>29</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 22</b>		Anticipated Fed Cat: <b>STBG</b>												
TIP #: <b></b>	Let With: <b></b>		Future Cost: <b>0</b>			Estimate Total: <b>145</b>									
County: <b>Warren</b>	<b>Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.</b>					Engineering:	<b>4</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route: <b>RT TT</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Job No.: <b>2S3208</b>						Construction:	<b>0</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Length: <b>3.55</b>	MPO: Y					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>89</b> State: <b>21</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 21</b>		Anticipated Fed Cat: <b>STBG</b>												
TIP #: <b></b>	Let With: <b>2S3239, 2S3240, 2S3441</b>		Future Cost: <b>0</b>			Estimate Total: <b>114</b>									
County: <b>Warren</b>	<b>Pavement improvements from Rte. MM in Warrenton to Rte. 94.</b>					Engineering:	<b>0</b>	<b>1</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route: <b>RT U</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Job No.: <b>2S3382</b>						Construction:	<b>0</b>	<b>0</b>	<b>329</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Length: <b>11.59</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>285</b> State: <b>71</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 22</b>		Anticipated Fed Cat: <b>STBG</b>												
TIP #: <b></b>	Let With: <b></b>		Future Cost: <b>0</b>			Estimate Total: <b>356</b>									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 26

District Northeast

Dollars in Thousands



# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	96	11,829	2,112	680	24	0
Total R/W:	105	3,374	4	0	0	0
Total Construction:	0	64,628	70,460	72,169	10,048	0
Paybacks:	52,034	5,290	5,290	5,844	5,834	5,834
Sub-Total:	52,139	73,292	75,754	78,013	15,882	5,834
Total Engineering:	4,090	6,754	7,613	5,735	786	0
<b>Grand Total:</b>	<b>56,229</b>	<b>80,046</b>	<b>83,367</b>	<b>83,748</b>	<b>16,668</b>	<b>5,834</b>
		2022	2023	2024	2025	2026
State		21,627	20,510	19,436	7,492	5,335
AC-State		16,655	24,100	26,575	499	499
Local		1,554	513	0	24	0
Sub-total State		39,836	45,123	46,011	8,015	5,834
Federal						
Sub-total Federal		40,210	38,244	37,737	8,653	0
<b>Grand Total</b>		<b>80,046</b>	<b>83,367</b>	<b>83,748</b>	<b>16,668</b>	<b>5,834</b>

Project Count: 129

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Northeast

Dollars in Thousands

**District Program Summary  
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.080	4.919	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.096	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.016	4.919	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.080	5.067	0.000	0.000	0.000
Safety - Available	2.351	2.315	2.128	2.129	2.128
Safety - FFOS	2.346	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-0.216	0.000	0.000	0.000	0.000
Safety - Carryover	-3.428	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.131	0.011	0.008	0.008	0.000
Safety - Total Available	0.922	2.326	2.136	2.137	2.128
Safety - Programmed	3.234	0.010	0.010	0.000	0.000
Taking Care Of System - Available	45.005	46.587	48.202	49.648	51.137
Taking Care Of System - FFOS	4.152	2.112	0.680	0.024	0.000
Taking Care Of System - Fund Transfers	11.226	13.657	8.267	0.971	0.000
Taking Care Of System - Carryover	-2.172	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	3.383	3.441	3.365	-0.412	0.000
Taking Care Of System - Total Available	61.594	65.797	60.514	50.231	51.137
Taking Care Of System - Programmed	62.562	70.675	60.231	15.882	5.834
Flexible & Other - Available					
Flexible & Other - FFOS	5.331	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	2.085	0.000	16.752	0.000	0.000
Flexible & Other - Carryover	-0.002	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	7.414	0.000	16.752	0.000	0.000
Flexible & Other - Programmed	7.416	0.000	17.772	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.179	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026*

*Two percent construction contingency applied to construction.*

**District Program Summary  
Northeast**

(Dollars in Millions)

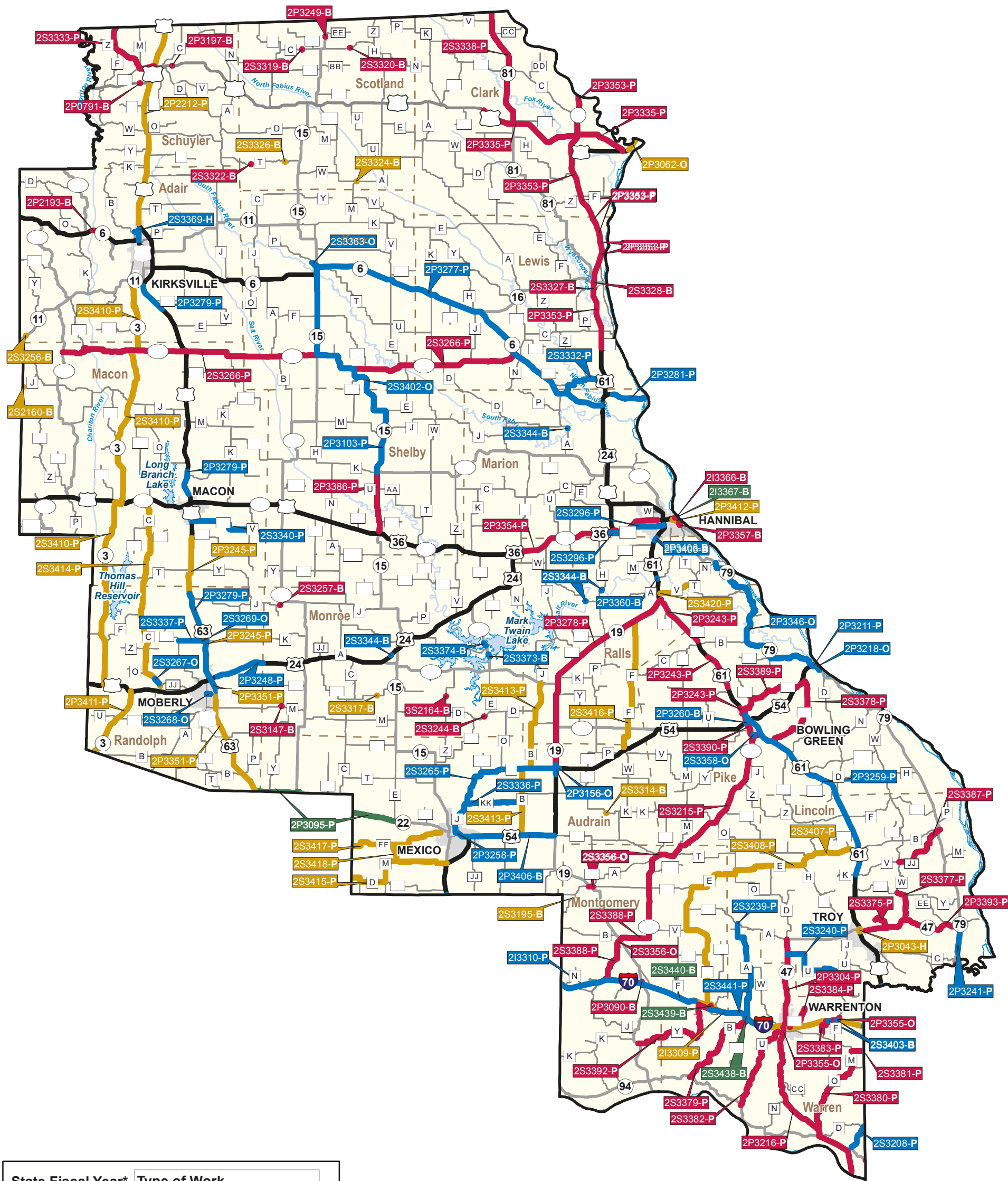
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	72.263	73.042	79.402	52.368	53.265
Total Flexible Funds Available	0.100	0.408	0.672	7.673	11.010
Adjustments	3.252	3.452	3.373	-0.404	0.000
Carryovers	-3.349				
Total Available by SFY	72.363	73.450	80.074	60.041	64.275
Total Programmed by SFY	73.292	75.752	78.013	15.882	5.834

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*



Statewide Transportation  
Improvement Program  
2022-2026  
Northeast District  
Highway and Bridge Construction Projects



State Fiscal Year\*

2022

2023

2024

2025

2026

Type of Work

B = New/Improved Bridge

H = New/Expanded Highway

M = Major Bridge

O = Other/Safety

P = Pavement Treatment

Urban Areas

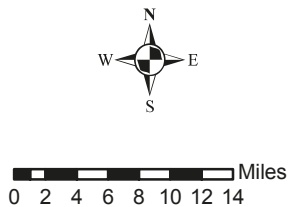
Missouri Major Roads

Label Key

Job No.-Type of Work

\* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation  
1-888-ASK-MODOT  
WWW.MODOT.ORG  
July 1, 2021