



MoDOT's Northwest District

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Andrew Route: IS 29 Job No.: 113262 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,935	Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.						Engineering: 15	5	27	124	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,764	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Andrew Route: IS 29 Job No.: 113268 Length: 14.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,073	Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph.						Engineering: 12	40	513	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	7,508	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Andrew Route: US 59 Job No.: 1P3323 Length: 53.76 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,297	Pavement preservation treatment on Rte. 59, Rte. 71, Rte. E, Rte. C (Andrew Co.); LP 29 (Andrew and Buchanan Co.); Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ (Buchanan Co.); Rte. VV (Buchanan and Clinton Co.).						Engineering: 4	32	153	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,108	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Andrew Route: US 59 Job No.: 1S3251 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: STBG TIP #: Let With: 1S3058, 1P3254, 1S3203, 1I3271 Future Cost: 0 Estimate Total: 399	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. Project involves bridge A1288.						Engineering: 14	26	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	359	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Andrew Route: RT M Job No.: 1S3305 Length: 5.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 436	Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.						Engineering: 8	32	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	396	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

Section 4 - 1

District Northwest

Dollars in Thousands



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Transportation Planning

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						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Atchison	Bridge rehabilitation over I-29 2.9 miles south of Rock Port. Project involves bridge					Engineering:	34	98	0	0	0
Route: MO 111	A2708.					R/W:	0	0	0	0	0
Job No.: 1S3203						Construction:	0	989	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 869 State: 218 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: NHPP										
TIP #: 1S3058, 1P3254, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 1,121										
County: Atchison	Pavement preservation treatment on routes in Atchison, DeKalb, Gentry, Harrison, Holt,					Engineering:	7	70	301	0	0
Route: US 136	Mercer, Nodaway, Sullivan and Worth Counties. Includes routes 136, 169, 118, 146, 136,					R/W:	0	0	0	0	0
Job No.: 1P3328	46, EE, C and N.					Construction:	0	0	4,069	0	0
Length: 132.62	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,552 State: 888 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 22 Anticipated Fed Cat: STBG										
TIP #: 1S3058, 1P3254, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 4,447										
County: Atchison	Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near					Engineering:	150	697	0	0	0
Route: US 136	Rock Port. Flood resiliency project. Potential ER project.					R/W:	0	31	0	0	0
Job No.: 1P3378						Construction:	0	9,553	0	0	0
Length: 5.21	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,225 State: 2,056 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: 1S3058, 1P3254, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 10,431										
County: Atchison	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge					Engineering:	0	1	3	4	0
Route: US 136	L0098.					R/W:	0	0	0	0	0
Job No.: 1P3391						Construction:	0	0	0	37	0
Length: 0.23	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 37 State: 8 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: 1S3058, 1P3254, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 45										
County: Atchison	Pavement resurfacing from Rte. 111 near Rock Port to Rte. W.					Engineering:	112	508	0	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 1I3231						Construction:	0	4,659	0	0	0
Length: 8.56	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,650 State: 517 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21 Anticipated Fed Cat: NHPP										
TIP #: 1S3058, 1P3254, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 5,279										

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District Northwest

Dollars in Thousands



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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Atchison Route: IS 29 Job No.: 113280 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,684	Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.						Engineering: 13	5	30	116	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,520	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Atchison Route: IS 29 Job No.: 113390 Length: 216.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,039	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.						Engineering: 0	4	5	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,030	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Atchison Route: IS 29 Job No.: 113436 Length: 16.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,432	Pavement preservation treatment from the Iowa State line to Rte. 111 near Rock Port.						Engineering: 0	15	98	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,319	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Atchison Route: US 59 Job No.: 1S3326 Length: 36.46 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,783	Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.						Engineering: 6	108	272	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	3,397	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Buchanan Route: MO 116 Job No.: 1S3385 Length: 0.27 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 100	Bridge rehabilitation over the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618.						Engineering: 10	10	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	80	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Section 4 - 3

District Northwest

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Buchanan	Bridge rehabilitation over 6th Street and Atchison Street 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A3032.				Engineering:	0	115	382	0	0
Route:	IS 229					R/W:	0	0	0	0	0
Job No.:	113386					Construction:	0	0	4,963	0	0
Length:	0.32	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	4,368	State:	1,092	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	5,460					
County:	Buchanan	Bridge rehabilitation over the Missouri River and Rte. 759 (4th Street) in St. Joseph. Project involves bridges A3665 and A3666 and twin bridges A3664. \$4,500,000 Kansas Department of Transportation.				Engineering:	81	672	0	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	1P3295					Construction:	0	9,000	0	0	0
Length:	0.23	MPO:	Y			FFOS:	0	4,500	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	5,037	State:	135	Local:	4,500		
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	9,753					
County:	Buchanan	Pavement resurfacing from Rte. 59 to 22nd Street, on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.				Engineering:	0	30	112	0	0
Route:	MO 752					R/W:	0	0	0	0	0
Job No.:	1P3406					Construction:	0	0	1,524	0	0
Length:	5.50	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,333	State:	333	Local:	0		
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 22	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,666					
County:	Buchanan	Bridge rehabilitation over Rte. 36 in St. Joseph. Project involves bridge A2822.				Engineering:	42	10	38	111	0
Route:	RT AC					R/W:	0	0	0	0	0
Job No.:	1S3030					Construction:	0	0	0	1,378	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,229	State:	308	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,579					
County:	Buchanan	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.				Engineering:	10	1	23	61	0
Route:	CST COOK RD					R/W:	0	0	0	0	0
Job No.:	113330					Construction:	0	0	0	787	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	698	State:	174	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	882					

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Jun-9-2021

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District Northwest

Dollars in Thousands



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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Buchanan	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.						Engineering:	10	1	43	60	0	0
Route: CST GENE FIELD RD							R/W:	0	0	21	0	0	0
Job No.: 113332							Construction:	0	0	0	774	0	0
Length: 0.08	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 719 State: 180 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 909							
County: Buchanan	Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties.						Engineering:	12	50	126	0	0	0
Route: RT KK							R/W:	0	0	0	0	0	0
Job No.: 1S3331							Construction:	0	0	1,437	0	0	0
Length: 0.74	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,291 State: 322 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,625							
County: Buchanan	Bridge rehabilitation over Contrary Creek 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.						Engineering:	22	32	0	0	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 1S3058							Construction:	0	401	0	0	0	0
Length: 0.10	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 346 State: 87 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1P3254, 1S3203, 113271, 1S3251	Future Cost: 0				Estimate Total: 455							
County: Buchanan	Bridge replacement over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.						Engineering:	59	92	132	0	0	0
Route: RT Y							R/W:	0	11	0	0	0	0
Job No.: 1S3360							Construction:	0	0	1,228	0	0	0
Length: 0.04	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,171 State: 292 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,522							
County: Caldwell	Bridge rehabilitation over the Union Pacific Railroad 2 miles east of Rte. 13 near Polo. Project involves bridge A2167.						Engineering:	21	86	0	0	0	0
Route: MO 116							R/W:	0	0	0	0	0	0
Job No.: 1S3266							Construction:	0	803	0	0	0	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 711 State: 178 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1S3259, 1P3252, 1S3265, 1P3255, 1S3264	Future Cost: 0				Estimate Total: 910							

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							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Caldwell	Pavement resurfacing on Rte. 13 (Caldwell Co.), Bus. 36(Dekalb Co.), Rte. C (DeKalb Co.), Rte. 69 (Clinton Co.), Rte. 121 and LP 35 (Clinton Co.).						Engineering:	6	15	238	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1P3267							Construction:	0	0	3,470	0	0	0
Length: 49.13	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,979				State: 744	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,729							
County: Caldwell	Pavement resurfacing and add rumblestrips from Rte. HH in Kingston to the Ray County line. \$515,000 Open Container funds.						Engineering:	35	129	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1P3306							Construction:	0	1,665	0	0	0	0
Length: 8.12	MPO: N					FFOS:	0	515	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,435				State: 359	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,829							
County: Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.						Engineering:	100	37	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1P3446							Construction:	0	400	0	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0				State: 437	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 21	Anticipated Fed Cat: State											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 537							
County: Caldwell	Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13 near Hamilton.						Engineering:	97	363	0	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3301							Construction:	0	5,218	0	0	0	0
Length: 11.54	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,464				State: 1,117	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 5,678							
County: Carroll	Bridge rehabilitation over Hurricane Creek 2.9 miles south of Rte. HH near Hale. Project involve bridge R0470.						Engineering:	16	34	0	0	0	0
Route: MO 139							R/W:	0	0	0	0	0	0
Job No.: 1S3264							Construction:	0	375	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 327				State: 82	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1P3255	Future Cost: 0				Estimate Total: 425							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County:	Carroll	Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges A2747, A2902, A2906, A2903, A2904, A2905, A2907 and A2947.				Engineering:	55	381	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	1P3275					Construction:	0	3,264	0	0	0
Length:	0.90	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,916	State:	729	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,700						
County:	Carroll	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.				Engineering:	56	207	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	1P3302					Construction:	0	2,946	0	0	0
Length:	14.68	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,523	State:	630	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,209						
County:	Carroll	Bridge rehabilitation over the Missouri River near Miami. Project involves bridge K0999.				Engineering:	0	57	104	0	0
Route:	MO 41					R/W:	0	0	0	0	0
Job No.:	1P3430					Construction:	0	0	979	0	0
Length:	0.38	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	912	State:	228	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,140						
County:	Carroll	Bridge replacement over Turkey Creek 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.				Engineering:	78	207	0	0	0
Route:	RT E					R/W:	0	6	0	0	0
Job No.:	1S3207					Construction:	0	1,183	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,117	State:	279	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,474						
County:	Carroll	Bridge replacement over Lost Creek 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.				Engineering:	42	81	0	0	0
Route:	RT E					R/W:	0	6	0	0	0
Job No.:	1S3208					Construction:	0	519	0	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	485	State:	121	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	648						

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Carroll	Bridge rehabilitation over the Grand River near Bosworth. Project involves bridge A2867.											Engineering:	0	61	164	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 1S3387												Construction:	0	0	2,163	0	0	0
Length: 0.61	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,910 State: 478 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,388																	
County: Carroll	Bridge rehabilitation over Turkey Creek 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.											Engineering:	18	33	0	0	0	0
Route: RT UU												R/W:	0	0	0	0	0	0
Job No.: 1S3259												Construction:	0	378	0	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 329 State: 82 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 1P3252, 1S3266, 1S3265, 1P3255, 1S3264 Future Cost: 0 Estimate Total: 429																	
County: Carroll	Bridge rehabilitation over Big Creek 5.9 miles east of Rte. 65 near Carrollton. Project involves bridge N0859.											Engineering:	35	179	0	0	0	0
Route: RT UU												R/W:	0	0	0	0	0	0
Job No.: 1S3265												Construction:	0	1,602	0	0	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,425 State: 356 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 1S3259, 1P3252, 1S3266, 1P3255, 1S3264 Future Cost: 0 Estimate Total: 1,816																	
County: Carroll	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24 near DeWitt. Project involves bridge Y0492.											Engineering:	18	50	0	0	0	0
Route: RT V												R/W:	0	2	0	0	0	0
Job No.: 1S3209C												Construction:	0	334	0	0	0	0
Length: 0.01	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 309 State: 77 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 404																	
County: Chariton	Bridge rehabilitation over Chariton River 0.5 mile south of Rte. O near Salisbury. Project involves bridge L0344.											Engineering:	18	66	0	0	0	0
Route: MO 129												R/W:	0	0	0	0	0	0
Job No.: 2S0502												Construction:	0	626	0	0	0	0
Length: 1.27	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 553 State: 139 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: STBG																	
TIP #:	Let With: 1S3218, 1P3270, 1S3263 Future Cost: 0 Estimate Total: 710																	

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Chariton Route: US 24 Job No.: 1P3270 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 485 State: 121 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3218, 2S0502, 1S3263 Future Cost: 0 Estimate Total: 631	Engineering:	25	49	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	557	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Chariton Route: MO 5 Job No.: 1P3223 Length: 41.90 MPO: N Fund Cat: Taking Care Of System AC-State: 1,968 State: 491 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,466	Engineering:	7	74	178	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	2,207	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Chariton Route: RT F Job No.: 1S3210 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Fed: 859 State: 215 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,132	Engineering:	58	36	80	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	958	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Chariton Route: RT TT Job No.: 1S3263 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 348 State: 87 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3218, 2S0502, 1P3270 Future Cost: 0 Estimate Total: 447	Engineering:	12	41	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	394	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Clinton Route: US 69 Job No.: 1S3341 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 1,063 State: 119 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,282	Engineering:	65	95	0	0	0	0					
	R/W:	35	0	0	0	0	0					
	Construction:	0	1,087	0	0	0	0					
	FFOS:	0	796	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Clinton Bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228. Route: RT H Job No.: 1S3363 Length: 0.04 MPO: N Fund Cat: Taking Care Of System AC-State: 1,368 State: 342 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,774							Engineering:	64	59	130	0	0	0
							R/W:	0	6	0	0	0	0
							Construction:	0	0	1,515	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Clinton Bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045. Route: RT NN Job No.: 1S3211 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 1,075 State: 270 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,381							Engineering:	36	125	116	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	0	1,094	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Daviess Pavement resurfacing from Rte. 69 to Clinton County line near Cameron. Route: IS 35 Job No.: 1I3232 Length: 14.94 MPO: N Fund Cat: Taking Care Of System Fed: 8,818 State: 980 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3431, 1S1045, 1P3366 Future Cost: 0 Estimate Total: 9,993							Engineering:	195	702	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	9,096	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Daviess Scour repair due to flooding at the Grand River 1.9 miles north of Rte. DD near Pattonsburg. Project involves bridge A1756. Potential ER project. Route: IS 35 Job No.: 1I3434 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Fed: 449 State: 112 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 566							Engineering:	5	41	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	520	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Daviess Pavement resurfacing from Rte. C at Pattonsburg to I-35. Route: US 69 Job No.: 1P3366 Length: 9.50 MPO: N Fund Cat: Taking Care Of System AC-State: 877 State: 219 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 21 Anticipated Fed Cat: STBG TIP #: Let With: 1S3431, 1S1045, 1I3232 Future Cost: 0 Estimate Total: 1,101							Engineering:	5	80	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,016	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Daviess	Bridge rehabilitation over Sampson Creek 1.1 miles east of Rte. AA near Pattonsburg.					Engineering:	25	42	0	0	0
Route: RT Z	Project involves bridge A0876.					R/W:	6	0	0	0	0
Job No.: 1S3230						Construction:	0	452	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 396 State: 98 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 525										
County: Dekalb	Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan Co.), Rte. 48 (Andrew and Gentry Co.), Rte. 59 (Buchanan Co.), Rte. 45 (Buchanan Co.) and Rte. E (Andrew Co.).					Engineering:	3	113	321	0	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 1S3324						Construction:	0	0	4,003	0	0
Length: 50.05	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,549 State: 888 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,440										
County: Dekalb	Pavement resurfacing in westbound lanes from Reservoir Road west of Cameron to 0.8 mile east of Rte. 31 (DeKalb County) and Bridge over Coon Creek to Catawaba Road.					Engineering:	4	60	432	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1P3318						Construction:	0	0	6,113	0	0
Length: 23.64	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,284 State: 1,321 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 6,609										
County: Dekalb	Pavement resurfacing from 0.7 mile east of Rte. AC to Rte. 31 near St. Joseph.					Engineering:	100	255	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1P3368						Construction:	0	2,989	0	0	0
Length: 11.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,595 State: 649 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,344										
County: Dekalb	Pavement preservation treatment on routes in Chariton, Caldwell, Carroll, Daviess and DeKalb Counties. Includes routes 36 eastbound lanes, 24, 6, 69, 31, 190, A, J and W.					Engineering:	0	56	251	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1P3388						Construction:	0	0	3,404	0	0
Length: 212.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,969 State: 742 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 22 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,711										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Gentry	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany, to Rte. 13 near Bethany. Two disconnected sections.	Engineering:	26	50	40	361	0	0			
Route: US 136		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3235		Construction:	0	0	0	4,907	0	0	0	0	0
Length: 24.74	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,287 State: 1,071 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,384										
County: Gentry	Bridge replacement over Grantham Creek 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.	Engineering:	10	92	0	0	0	0	0	0	0
Route: RT B		R/W:	5	0	0	0	0	0	0	0	0
Job No.: 1S3213		Construction:	0	1,006	0	0	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 878 State: 220 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,113										
County: Gentry	Bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.	Engineering:	20	86	88	0	0	0	0	0	0
Route: RT E		R/W:	0	2	0	0	0	0	0	0	0
Job No.: 1S3216		Construction:	0	0	862	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 831 State: 207 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,058										
County: Grundy	Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan and from east of Rte. 5 north of Milan to Rte. 129 in Green City. Two disconnected sections.	Engineering:	18	68	0	0	0	0	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3303		Construction:	0	867	0	0	0	0	0	0	0
Length: 34.59	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 748 State: 187 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 21 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 953										
County: Grundy	Add intersection turn lanes at Rte. 146 and at 30th Avenue, 1.4 miles and 0.3 mile west of the Thompson River near Trenton. \$493,000 Open Container funds.	Engineering:	52	145	0	0	0	0	0	0	0
Route: MO 6		R/W:	0	6	0	0	0	0	0	0	0
Job No.: 1P3316		Construction:	0	1,234	0	0	0	0	0	0	0
Length: 0.36	MPO: N	FFOS:	0	493	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,246 State: 139 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 22 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,437										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.						Engineering:	14	26	0	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 1P3252							Construction:	0	370	0	0	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 317 State: 79 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1S3259, 1S3266, 1S3265, 1P3255, 1S3264	Future Cost: 0 Estimate Total: 410												
County: Grundy	Payment to Grundy County for streambank protection on the Thompson River 1.2 miles west of Trenton. \$120,980 Cost Share funds.						Engineering:	0	6	0	0	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 1P3445							Construction:	0	121	0	0	0	0
Length: 0.00	MPO: N							FFOS:	0	121	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 127 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: State											
TIP #: Let With:	Future Cost: 0 Estimate Total: 127												
County: Grundy	Replace bridge over Hickory Creek 0.7 mile north of Rte. F and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.						Engineering:	89	142	158	0	0	0
Route: RT W							R/W:	0	15	0	0	0	0
Job No.: 1S3361							Construction:	0	0	1,595	0	0	0
Length: 0.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,529 State: 381 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,999												
County: Harrison	Bridge rehabilitation over Pole Cat Creek south of Bethany. Project involves twin bridges A1896.						Engineering:	35	168	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 113242							Construction:	0	2,074	0	0	0	0
Length: 0.05	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,018 State: 224 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,277												
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.						Engineering:	0	4	5	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 113389							Construction:	0	0	1,030	0	0	0
Length: 162.78	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 935 State: 104 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,039												

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Harrison	Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.										Engineering:	0	2	15	79	0	0
Route:	IS 35											R/W:	0	0	0	0	0	0
Job No.:	113437											Construction:	0	0	0	1,151	0	0
Length:	14.04	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,122	State:	125	Local:	0									
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:			NHPP			Payments:	0	0	0	0	0	0		
TIP #:	Let With:				Future Cost:	0	Estimate Total:	1,247										
County:	Harrison	Bridge rehabilitation over I-35 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516.										Engineering:	46	113	0	0	0	0
Route:	RT A											R/W:	0	0	0	0	0	0
Job No.:	1S3215											Construction:	0	1,356	0	0	0	0
Length:	0.05	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,175	State:	294	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:			NHPP			Payments:	0	0	0	0	0	0		
TIP #:	Let With:				Future Cost:	0	Estimate Total:	1,515										
County:	Harrison	Pavement resurfacing from east of I-35 to 0.2 mile west near Eagleville. \$75,205 Cost Share and \$75,205 Private Developer funds.										Engineering:	12	27	0	0	0	0
Route:	RT N											R/W:	0	0	0	0	0	0
Job No.:	1S3431											Construction:	0	150	0	0	0	0
Length:	0.22	MPO:	N								FFOS:	0	150	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	96	State:	6	Local:	75									
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:			STBG			Payments:	0	0	0	0	0	0		
TIP #:	Let With:	1S1045, 1P3366, 1I3232			Future Cost:	0	Estimate Total:	189										
County:	Holt	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project.										Engineering:	60	168	0	0	0	0
Route:	MO 111											R/W:	0	18	0	0	0	0
Job No.:	1S3380											Construction:	0	1,942	0	0	0	0
Length:	1.00	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,702	State:	426	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:			STBG			Payments:	0	0	0	0	0	0		
TIP #:	Let With:	1S3344, 1S3374, 1S3376			Future Cost:	0	Estimate Total:	2,188										
County:	Holt	Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. Project involves bridge A2716.										Engineering:	14	22	0	0	0	0
Route:	US 159											R/W:	0	0	0	0	0	0
Job No.:	1P3254											Construction:	0	300	0	0	0	0
Length:	0.02	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	258	State:	64	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 21	Anticipated Fed Cat:			NHPP			Payments:	0	0	0	0	0	0		
TIP #:	Let With:	1S3058, 1S3203, 1I3271, 1S3251			Future Cost:	0	Estimate Total:	336										

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Holt	Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project.				Engineering:	150	817	0	0	0
Route:	US 159					R/W:	0	31	0	0	0
Job No.:	1P3379					Construction:	0	11,106	0	0	0
Length:	7.56	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,564	State:	2,390	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,104						
County:	Holt	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698.				Engineering:	0	1	1	1	0
Route:	US 159					R/W:	0	0	0	0	0
Job No.:	1P3383					Construction:	0	0	0	350	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	283	State:	70	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	353						
County:	Holt	Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project.				Engineering:	30	59	0	0	0
Route:	US 159					R/W:	0	5	0	0	0
Job No.:	1P3432					Construction:	0	538	0	0	0
Length:	1.85	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	482	State:	120	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	632						
County:	Holt	Payment to Nebraska DOT for scour repair on bridge over the Missouri River near Rulo, Nebraska. Project involves bridge A7698.				Engineering:	0	5	0	0	0
Route:	US 159					R/W:	0	0	0	0	0
Job No.:	1P3444					Construction:	0	75	0	0	0
Length:	0.25	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	64	State:	16	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	80						
County:	Holt	Bridge rehabilitation over Rte. 59 8.1 miles north of Rte. 118 near Craig. Project involves bridge A1907.				Engineering:	41	152	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	1I3271					Construction:	0	1,796	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,558	State:	390	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	1S3058, 1P3254, 1S3203, 1S3251	Future Cost:	0	Estimate Total:	1,989					

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Holt Route: IS 29 Job No.: 113317 Length: 14.03 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph. AC-State: 7,615 State: 846 Local: 0 Awd Date: 2024 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,468						Engineering:	7	44	108	564	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	7,745	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Holt Route: US 59 Job No.: 1S3325 Length: 14.91 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Let With:	Pavement resurfacing on Rte. 59 from east of Rte. B to I-29 in Holt County and from Iowa State line to Tarkio in Atchison County. \$759,000 Open Container funds. AC-State: 1,835 State: 458 Local: 0 Awd Date: 2024 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,300						Engineering:	7	10	19	167	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	2,097	0	0
							FFOS:	0	0	0	759	0	0
							Payments:	0	0	0	0	0	0
County: Holt Route: RT B Job No.: 1S3276 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841. Fed: 710 State: 176 Local: 0 Awd Date: Fall 22 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 950						Engineering:	64	32	58	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	0	786	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Linn Route: US 36 Job No.: 1P3333 Length: 0.29 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Curve safety improvements in the eastbound and westbound lanes 0.5 mile east of Rte. 5 near Marceline and in the westbound lane 0.1 mile east of Rte. B near Wheeling in Livingston County. Fed: 119 State: 14 Local: 0 Awd Date: Spring 22 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 138						Engineering:	5	13	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	120	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Linn Route: MO 5 Job No.: 1P3288 Length: 1.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds. Fed: 598 State: 150 Local: 0 Awd Date: Fall 21 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 873						Engineering:	125	199	0	0	0	0
							R/W:	0	20	0	0	0	0
							Construction:	0	529	0	0	0	0
							FFOS:	0	423	0	0	0	0
							Payments:	0	0	0	0	0	0

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Livingston	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe.					Engineering:	19	25	0	0	0
Route: US 36	Project involves twin bridges A1180.					R/W:	0	0	0	0	0
Job No.: 1P3255						Construction:	0	343	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 294 State: 74 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: 1S3259, 1P3252, 1S3266, 1S3265, 1S3264	Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1S3264 Future Cost: 0 Estimate Total: 387										
County: Livingston	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek and in the westbound lanes from Coon Creek to Parsons Creek.					Engineering:	125	424	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1P3277						Construction:	0	6,106	0	0	0
Length: 17.34	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,224 State: 1,306 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP										
TIP #: 1S3277	Let With: 1S3277 Future Cost: 0 Estimate Total: 6,655										
County: Livingston	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton.					Engineering:	0	39	64	646	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 1P3367						Construction:	0	0	0	9,483	0
Length: 30.66	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,184 State: 2,048 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: 1S3367	Let With: 1S3367 Future Cost: 0 Estimate Total: 10,232										
County: Livingston	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling, Rte K in Chula and Rtes. D and DD in Ludlow.					Engineering:	0	159	171	0	0
Route: RT B						R/W:	0	10	0	0	0
Job No.: 1S3393						Construction:	0	0	1,250	0	0
Length: 0.89	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,271 State: 319 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: 1S3393	Let With: 1S3393 Future Cost: 0 Estimate Total: 1,590										
County: Livingston	Bridge replacement over Shoal Creek drainage ditch 4 miles south of Utica. Project involves bridge S0639.					Engineering:	20	60	88	0	0
Route: RT C						R/W:	0	0	0	0	0
Job No.: 1S3362						Construction:	0	0	1,027	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 940 State: 235 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHPP										
TIP #: 1S3362	Let With: 1S3362 Future Cost: 0 Estimate Total: 1,195										

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Mercer Route: US 136 Job No.: 1P3225 Length: 7.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,068	Pavement resurfacing from Rte. 65 in Princeton to Rte. C.					Engineering:	23	25	25	126	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,869	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Mercer Route: US 136 Job No.: 1P3226 Length: 11.98 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,801	Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.					Engineering:	14	8	14	173	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	2,592	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Mercer Route: US 136 Job No.: 1P3435 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 245	Scour repair on bridge due to flooding 0.9 mile west of Rte. Z near Ravanna. Project involves culvert H0995. Potential ER project.					Engineering:	5	20	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	220	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Mercer Route: US 136 Job No.: 1S3396 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 240	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.					Engineering:	0	20	0	0	0	0					
						R/W:	0	20	0	0	0	0					
						Construction:	0	200	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Mercer Route: RT D Job No.: 1S3279 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 379	Bridge rehabilitation over Sandy Creek 1.4 miles south of Rte. 136 near Mount Moriah. Project involves bridge N0561.					Engineering:	16	33	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	330	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Mercer	Bridge replacement over Little Muddy Creek 2.6 miles east of Rte. 65 near Mercer.						Engineering:	65	73	0	0	0	0
Route: RT M	Project involves bridge T0087.						R/W:	6	0	0	0	0	0
Job No.: 1S3218							Construction:	0	702	0	0	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 620 State: 155 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #: Let With: 2S0502, 1P3270, 1S3263	Future Cost: 0 Estimate Total: 846												
County: Nodaway	Bridge replacement over Mozingo Creek 1 mile east of Rte. F near Maryville. Project involves bridge H0512.						Engineering:	49	184	0	0	0	0
Route: US 136							R/W:	0	5	0	0	0	0
Job No.: 1P3107							Construction:	0	986	0	0	0	0
Length: 0.08	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 941 State: 234 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,224												
County: Nodaway	Bridge replacement over Long Branch 1.2 miles west of Rte. E near Ravenwood. Project involves bridge H0513.						Engineering:	103	100	0	0	0	0
Route: US 136							R/W:	13	0	0	0	0	0
Job No.: 1P3160							Construction:	0	832	0	0	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 746 State: 186 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,048												
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113 near Skidmore. Project involves bridge S0918.						Engineering:	215	145	0	0	0	0
Route: MO 46							R/W:	0	9	0	0	0	0
Job No.: 1S3258							Construction:	0	1,499	0	0	0	0
Length: 0.04	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,322 State: 331 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,868												
County: Nodaway	Pavement resurfacing from Icon Road to US 71 in Maryville and on Rte. 136 from Rte. J to bridge over Town Branch in Stanberry.						Engineering:	0	113	274	0	0	0
Route: MO 46							R/W:	0	0	0	0	0	0
Job No.: 1S3429							Construction:	0	0	3,397	0	0	0
Length: 8.70	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,027 State: 757 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,784												

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Nodaway Route: US 71 Job No.: 1P3283 Length: 5.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 6,320	Pavement resurfacing in Andrew County in the southbound lanes from south of Rte. B to north of Rte. 48, and on various sections of the northbound lane in Andrew and Nodaway Counties from north of Rte. 59 south of Rte. V in Maryville.						Engineering: 5	21	127	434	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	5,733	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Putnam Route: MO 5 Job No.: 1P3246 Length: 8.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 288	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.						Engineering: 5	2	2	18	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	261	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Putnam Route: RT YY Job No.: 1S3278 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 21 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 363	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136 near Unionville. Project involves bridge N0133.						Engineering: 14	30	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	319	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Sullivan Route: MO 129 Job No.: 1P3168 Length: 1.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 910	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Green City. \$135,000 Statewide Transportation Alternatives funds.						Engineering: 169	11	66	0	0	0
							R/W: 0	43	0	0	0	0
							Construction: 0	0	621	0	0	0
							FFOS: 0	0	135	0	0	0
							Payments: 0	0	0	0	0	0
County: Sullivan Route: Various Job No.: 1S3392 Length: 0.00 MPO: N Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: Fall 21 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 22,887	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.						Engineering: 1,091	1,250	0	0	0	0
							R/W: 0	52	0	0	0	0
							Construction: 0	20,494	0	0	0	0
							FFOS: 0	20,546	0	0	0	0
							Payments: 0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.	Engineering:	6	1	145	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3244		Construction:	0	0	2,060	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,765 State: 441 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: HE-2019-01	Let With: Future Cost: 0 Estimate Total: 2,212										
County: Various	Safety improvements at various locations in the Northwest District. \$1,186,000 Open Container funds.	Engineering:	22	47	281	310	0	0	0	0	0
Route: Various		R/W:	0	0	10	0	0	0	0	0	0
Job No.: 1P3289		Construction:	0	0	0	2,642	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	1,186	0	0	0	0	0
Fund Cat: Safety	Fed: 2,961 State: 329 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety										
TIP #: Let With: Future Cost: 0 Estimate Total: 3,312											
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	2	2	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3315		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 11 State: 1 Local: 0	Payments:	0	10	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With: Future Cost: 0 Estimate Total: 14											
County: Various	Safety improvements at various locations in the Northwest District. \$505,000 Open Container funds.	Engineering:	0	124	207	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3373		Construction:	0	0	2,169	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	505	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,250 State: 250 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety										
TIP #: Let With: Future Cost: 0 Estimate Total: 2,500											
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3394		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 11 State: 1 Local: 0	Payments:	0	0	10	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With: Future Cost: 0 Estimate Total: 12											

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various Route: Various Job No.: 1P3439 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 12 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 13	Engineering:	0	1	1	1	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	10	0	0									
County: Various Route: Various Job No.: 1S3329 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 2,483 State: 621 Local: 0 Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,108	Engineering:	4	8	47	205	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	2,844	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Various Route: Various Job No.: 1S3413 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 4,843 State: 1,212 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,057	Engineering:	2	8	90	100	393	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	0	5,464	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Various Route: Various Job No.: 1S3414 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 5,250 State: 1,313 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2025 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,565	Engineering:	2	33	145	365	535	0									
	R/W:	0	0	0	21	0	0									
	Construction:	0	0	0	0	5,464	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Various Route: Various Job No.: 1S3415 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,412 State: 352 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,766	Engineering:	2	7	42	124	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	1,591	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Upgrade pedestrian facilities to comply with ADA Transition Plan on various routes in the Northwest District. \$802,000 Statewide Transportation Alternatives funds.					Engineering:	0	53	391	254	0	0
Route: Various						R/W:	0	0	21	0	0	0
Job No.: 1S3438						Construction:	0	0	0	2,295	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	802	0	0
Fund Cat: Taking Care Of System			AC-State: 2,411	State: 603	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,014								
County: Various	Pavement resurfacing on various routes in the Northwest District.					Engineering:	0	50	100	250	776	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1S3442						Construction:	0	0	0	0	10,927	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 9,683	State: 2,420	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2025	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 12,103								
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	169	0	0	0	0	0
Job No.: 5B08000						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	169	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 44,865	Local: 0	Payments:	89,550	8,973	8,973	8,973	8,973	8,973
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: BR-33	Let With: 	Future Cost: 50,001 - 75,000		Estimate Total: 134,584								
County: Worth	Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.					Engineering:	21	10	18	113	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 1P3304						Construction:	0	0	0	1,338	0	0
Length: 5.86	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,183	State: 296	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,500								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	169	27,544	640	2,747	0	0
Total R/W:	234	318	52	21	0	0
Total Construction:	0	116,476	69,286	53,158	21,855	0
Paybacks:	89,550	8,983	8,983	8,983	8,973	8,973
Sub-Total:	89,784	125,777	78,321	62,162	30,828	8,973
Total Engineering:	4,644	12,006	7,063	4,767	1,704	0
Grand Total:	94,428	137,783	85,384	66,929	32,532	8,973
		2022	2023	2024	2025	2026
State		31,336	22,825	19,313	13,685	8,973
AC-State		36,400	29,480	26,573	9,363	0
Local		4,575	0	0	0	0
Sub-total State		72,311	52,305	45,886	23,048	8,973
Federal						
Sub-total Federal		65,472	33,079	21,043	9,484	0
Grand Total		137,783	85,384	66,929	32,532	8,973

Project Count: 114

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-9-2021

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District Northwest

Dollars in Thousands

**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	4.500	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	4.655	7.868	0.350	-0.030	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	9.325	7.868	0.350	-0.030	0.000
Statewide Interstate And Major Bridge - Programmed	9.155	8.104	0.350	0.000	0.000
Safety - Available	1.705	1.659	1.624	1.624	1.624
Safety - FFOS	0.493	0.505	1.186	0.000	0.000
Safety - Fund Transfers	-0.430	0.000	0.000	0.000	0.000
Safety - Carryover	-0.404	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.050	-0.204	-0.063	0.000
Safety - Total Available	1.364	2.214	2.606	1.561	1.624
Safety - Programmed	1.370	2.189	2.652	0.000	0.000
Taking Care Of System - Available	53.173	54.866	56.907	58.614	60.372
Taking Care Of System - FFOS	2.005	0.135	1.561	0.000	0.000
Taking Care Of System - Fund Transfers	5.963	18.400	16.140	0.000	0.000
Taking Care Of System - Carryover	-33.713	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	32.055	4.699	3.396	-2.065	0.000
Taking Care Of System - Total Available	59.483	78.100	78.004	56.549	60.372
Taking Care Of System - Programmed	94.706	68.027	59.162	30.828	8.973
Flexible & Other - Available					
Flexible & Other - FFOS	20.546	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.242	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	21.788	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	20.546	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026

Two percent construction contingency applied to construction.

**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	93.990	88.182	80.960	58.080	61.996
Total Flexible Funds Available	0.000	0.405	0.666	7.598	10.902
Adjustments	32.055	4.749	3.192	-2.128	0.000
Carryovers	-30.675				
Total Available by SFY	93.990	88.587	81.626	65.678	72.898
Total Programmed by SFY	125.777	78.320	62.164	30.828	8.973

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

