

## MoDOT's Northwest District





# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Andrew	Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.				Engineering:	15	5	27	124	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	113262					Construction:	0	0	0	1,764	0	
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,536	State:	384	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,935						
County:	Andrew	Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph.				Engineering:	12	40	513	0	0	
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	113268					Construction:	0	0	7,508	0	0	
Length:	14.05	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	7,255	State:	806	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	8,073						
County:	Andrew	Pavement preservation treatment on Rte. 59, Rte. 71, Rte. E, Rte. C (Andrew Co.); LP 29 (Andrew and Buchanan Co.); Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ (Buchanan Co.); Rte. VV (Buchanan and Clinton Co.).				Engineering:	4	32	153	0	0	
Route:	US 59					R/W:	0	0	0	0	0	
Job No.:	1P3323					Construction:	0	0	2,108	0	0	
Length:	53.76	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,834	State:	459	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,297						
County:	Andrew	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. Project involves bridge A1288.				Engineering:	14	26	0	0	0	
Route:	US 59					R/W:	0	0	0	0	0	
Job No.:	1S3251					Construction:	0	359	0	0	0	
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	308	State:	77	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 21	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:	1S3058, 1P3254, 1S3203, 1I3271		Future Cost:	0	Estimate Total:	399					
County:	Andrew	Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.				Engineering:	8	32	0	0	0	
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	1S3305					Construction:	0	396	0	0	0	
Length:	5.45	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	343	State:	85	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	436						

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		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>Atchison</b>	<b>Bridge rehabilitation over I-29 2.9 miles south of Rock Port. Project involves bridge</b>	Engineering:	34	98	0	0	0
Route: <b>MO 111</b>	<b>A2708.</b>	R/W:	0	0	0	0	0
Job No.: <b>1S3203</b>		Construction:	0	989	0	0	0
Length: <b>0.06</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>869</b> State: <b>218</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>1S3058, 1P3254, 1I3271, 1S3251</b>	Let With: <b>1S3058, 1P3254, 1I3271, 1S3251</b> Future Cost: <b>0</b> Estimate Total: <b>1,121</b>						
County: <b>Atchison</b>	<b>Pavement preservation treatment on routes in Atchison, DeKalb, Gentry, Harrison, Holt, Mercer, Nodaway, Sullivan and Worth Counties. Includes routes 136, 169, 118, 146, 136, 46, EE, C and N.</b>	Engineering:	7	70	301	0	0
Route: <b>US 136</b>		R/W:	0	0	0	0	0
Job No.: <b>1P3328</b>		Construction:	0	0	4,069	0	0
Length: <b>132.62</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,552</b> State: <b>888</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 22</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>1P3328</b>	Let With: <b>1P3328</b> Future Cost: <b>0</b> Estimate Total: <b>4,447</b>						
County: <b>Atchison</b>	<b>Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near Rock Port. Flood resiliency project. Potential ER project.</b>	Engineering:	150	697	0	0	0
Route: <b>US 136</b>		R/W:	0	31	0	0	0
Job No.: <b>1P3378</b>		Construction:	0	9,553	0	0	0
Length: <b>5.21</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>8,225</b> State: <b>2,056</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>1P3378</b>	Let With: <b>1P3378</b> Future Cost: <b>0</b> Estimate Total: <b>10,431</b>						
County: <b>Atchison</b>	<b>Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge</b>	Engineering:	0	1	3	4	0
Route: <b>US 136</b>	<b>L0098.</b>	R/W:	0	0	0	0	0
Job No.: <b>1P3391</b>		Construction:	0	0	0	37	0
Length: <b>0.23</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>37</b> State: <b>8</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>1P3391</b>	Let With: <b>1P3391</b> Future Cost: <b>0</b> Estimate Total: <b>45</b>						
County: <b>Atchison</b>	<b>Pavement resurfacing from Rte. 111 near Rock Port to Rte. W.</b>	Engineering:	112	508	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0
Job No.: <b>1I3231</b>		Construction:	0	4,659	0	0	0
Length: <b>8.56</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,650</b> State: <b>517</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>1I3231</b>	Let With: <b>1I3231</b> Future Cost: <b>0</b> Estimate Total: <b>5,279</b>						

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County: <b>Atchison</b>	<b>Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.</b>	Engineering:	13	5	30	116	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113280</b>		Construction:	0	0	0	1,520	0	0
Length: <b>0.03</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,336</b> State: <b>335</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,684</b>							
County: <b>Atchison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.</b>	Engineering:	0	4	5	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113390</b>		Construction:	0	0	1,030	0	0	0
Length: <b>216.06</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>935</b> State: <b>104</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,039</b>							
County: <b>Atchison</b>	<b>Pavement preservation treatment from the Iowa State line to Rte. 111 near Rock Port.</b>	Engineering:	0	15	98	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113436</b>		Construction:	0	0	1,319	0	0	0
Length: <b>16.27</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,288</b> State: <b>144</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 22</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,432</b>							
County: <b>Atchison</b>	<b>Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.</b>	Engineering:	6	108	272	0	0	0
Route: <b>US 59</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3326</b>		Construction:	0	0	3,397	0	0	0
Length: <b>36.46</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,022</b> State: <b>755</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 22</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>3,783</b>							
County: <b>Buchanan</b>	<b>Bridge rehabilitation over the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618.</b>	Engineering:	10	10	0	0	0	0
Route: <b>MO 116</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3385</b>		Construction:	0	80	0	0	0	0
Length: <b>0.27</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>72</b> State: <b>18</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>100</b>							

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						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026		
County:	<b>Buchanan</b>	<b>Bridge rehabilitation over 6th Street and Atchison Street 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A3032.</b>				Engineering:	0	115	382	0	0	0	
Route:	<b>IS 229</b>					R/W:	0	0	0	0	0		
Job No.:	<b>113386</b>					Construction:	0	0	4,963	0	0		
Length:	<b>0.32</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0		
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>				Fed:	<b>4,368</b>			State:	<b>1,092</b>		Local:	<b>0</b>
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 22</b>		Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:					Future Cost:	<b>0 Estimate Total: 5,460</b>						
County:	<b>Buchanan</b>	<b>Bridge rehabilitation over the Missouri River and Rte. 759 (4th Street) in St. Joseph. Project involves bridges A3665 and A3666 and twin bridges A3664. \$4,500,000 Kansas Department of Transportation.</b>				Engineering:	81	672	0	0	0		
Route:	<b>US 36</b>					R/W:	0	0	0	0	0		
Job No.:	<b>1P3295</b>					Construction:	0	9,000	0	0	0		
Length:	<b>0.23</b>	MPO:	<b>Y</b>			FFOS:	0	4,500	0	0	0		
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>				Fed:	<b>5,037</b>			State:	<b>135</b>		Local:	<b>4,500</b>
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 22</b>		Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:					Future Cost:	<b>0 Estimate Total: 9,753</b>						
County:	<b>Buchanan</b>	<b>Pavement resurfacing from Rte. 59 to 22nd Street, on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.</b>				Engineering:	0	30	112	0	0		
Route:	<b>MO 752</b>					R/W:	0	0	0	0	0		
Job No.:	<b>1P3406</b>					Construction:	0	0	1,524	0	0		
Length:	<b>5.50</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>				AC-State:	<b>1,333</b>			State:	<b>333</b>		Local:	<b>0</b>
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Summer 22</b>		Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:					Future Cost:	<b>0 Estimate Total: 1,666</b>						
County:	<b>Buchanan</b>	<b>Bridge rehabilitation over Rte. 36 in St. Joseph. Project involves bridge A2822.</b>				Engineering:	42	10	38	111	0		
Route:	<b>RT AC</b>					R/W:	0	0	0	0	0		
Job No.:	<b>1S3030</b>					Construction:	0	0	0	1,378	0		
Length:	<b>0.05</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>				Fed:	<b>1,229</b>			State:	<b>308</b>		Local:	<b>0</b>
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2024</b>		Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:					Future Cost:	<b>0 Estimate Total: 1,579</b>						
County:	<b>Buchanan</b>	<b>Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.</b>				Engineering:	10	1	23	61	0		
Route:	<b>CST COOK RD</b>					R/W:	0	0	0	0	0		
Job No.:	<b>1I3330</b>					Construction:	0	0	0	787	0		
Length:	<b>0.04</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>				Fed:	<b>698</b>			State:	<b>174</b>		Local:	<b>0</b>
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2024</b>		Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:					Future Cost:	<b>0 Estimate Total: 882</b>						

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County: Buchanan	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.	Engineering: 10	1	43	60	0	0
Route: CST GENE FIELD		R/W: 0	0	21	0	0	0
Job No.: RD 113332		Construction: 0	0	0	774	0	0
Length: 0.08 MPO: Y		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 719 State: 180 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 909						
County: Buchanan	Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties.	Engineering: 12	50	126	0	0	0
Route: RT KK		R/W: 0	0	0	0	0	0
Job No.: 1S3331		Construction: 0	0	1,437	0	0	0
Length: 0.74 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,291 State: 322 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,625						
County: Buchanan	Bridge rehabilitation over Contrary Creek 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.	Engineering: 22	32	0	0	0	0
Route: RT U		R/W: 0	0	0	0	0	0
Job No.: 1S3058		Construction: 0	401	0	0	0	0
Length: 0.10 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 346 State: 87 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1P3254, 1S3203, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 455						
County: Buchanan	Bridge replacement over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.	Engineering: 59	92	132	0	0	0
Route: RT Y		R/W: 0	11	0	0	0	0
Job No.: 1S3360		Construction: 0	0	1,228	0	0	0
Length: 0.04 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,171 State: 292 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,522						
County: Caldwell	Bridge rehabilitation over the Union Pacific Railroad 2 miles east of Rte. 13 near Polo. Project involves bridge A2167.	Engineering: 21	86	0	0	0	0
Route: MO 116		R/W: 0	0	0	0	0	0
Job No.: 1S3266		Construction: 0	803	0	0	0	0
Length: 0.03 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 711 State: 178 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1S3259, 1P3252, 1S3265, 1P3255, 1S3264	Future Cost: 0 Estimate Total: 910						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	<b>Caldwell</b>	<b>Pavement resurfacing on Rte. 13 (Caldwell Co.), Bus. 36(Dekalb Co.), Rte. C (DeKalb Co.), Rte. 69 (Clinton Co.), Rte. 121 and LP 35 (Clinton Co.).</b>				Engineering:	6	15	238	0	0	0
Route:	<b>MO 13</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3267</b>					Construction:	0	0	3,470	0	0	0
Length:	<b>49.13</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,979</b>	State:	<b>744</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 22</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>3,729</b>						
County:	<b>Caldwell</b>	<b>Pavement resurfacing and add rumblestrips from Rte. HH in Kingston to the Ray County line. \$515,000 Open Container funds.</b>				Engineering:	35	129	0	0	0	0
Route:	<b>MO 13</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3306</b>					Construction:	0	1,665	0	0	0	0
Length:	<b>8.12</b>	MPO:	<b>N</b>			FFOS:	0	515	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,435</b>	State:	<b>359</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 21</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,829</b>						
County:	<b>Caldwell</b>	<b>Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.</b>				Engineering:	100	37	0	0	0	0
Route:	<b>MO 13</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3446</b>					Construction:	0	400	0	0	0	0
Length:	<b>0.15</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>0</b>	State:	<b>437</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 21</b>	Anticipated Fed Cat:	<b>State</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>537</b>						
County:	<b>Caldwell</b>	<b>Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13 near Hamilton.</b>				Engineering:	97	363	0	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3301</b>					Construction:	0	5,218	0	0	0	0
Length:	<b>11.54</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>4,464</b>	State:	<b>1,117</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 21</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>5,678</b>						
County:	<b>Carroll</b>	<b>Bridge rehabilitation over Hurricane Creek 2.9 miles south of Rte. HH near Hale. Project involve bridge R0470.</b>				Engineering:	16	34	0	0	0	0
Route:	<b>MO 139</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3264</b>					Construction:	0	375	0	0	0	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>327</b>	State:	<b>82</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 21</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>425</b>						

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# 2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>Carroll</b>	<b>Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges A2747, A2902, A2906, A2903, A2904, A2905, A2907 and A2947.</b>	Engineering:	55	381	0	0	0
Route: <b>US 24</b>		R/W:	0	0	0	0	0
Job No.: <b>1P3275</b>		Construction:	0	3,264	0	0	0
Length: <b>0.90</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,916</b> State: <b>729</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,700</b>						
County: <b>Carroll</b>	<b>Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.</b>	Engineering:	56	207	0	0	0
Route: <b>US 24</b>		R/W:	0	0	0	0	0
Job No.: <b>1P3302</b>		Construction:	0	2,946	0	0	0
Length: <b>14.68</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,523</b> State: <b>630</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,209</b>						
County: <b>Carroll</b>	<b>Bridge rehabilitation over the Missouri River near Miami. Project involves bridge K0999.</b>	Engineering:	0	57	104	0	0
Route: <b>MO 41</b>		R/W:	0	0	0	0	0
Job No.: <b>1P3430</b>		Construction:	0	0	979	0	0
Length: <b>0.38</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>912</b> State: <b>228</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,140</b>						
County: <b>Carroll</b>	<b>Bridge replacement over Turkey Creek 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.</b>	Engineering:	78	207	0	0	0
Route: <b>RT E</b>		R/W:	0	6	0	0	0
Job No.: <b>1S3207</b>		Construction:	0	1,183	0	0	0
Length: <b>0.04</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,117</b> State: <b>279</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,474</b>						
County: <b>Carroll</b>	<b>Bridge replacement over Lost Creek 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.</b>	Engineering:	42	81	0	0	0
Route: <b>RT E</b>		R/W:	0	6	0	0	0
Job No.: <b>1S3208</b>		Construction:	0	519	0	0	0
Length: <b>0.01</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>485</b> State: <b>121</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 22</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>648</b>						

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# 2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Carroll	Bridge rehabilitation over the Grand River near Bosworth. Project involves bridge A2867.				Engineering:	0	61	164	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	1S3387					Construction:	0	0	2,163	0	0	
Length:	0.61	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	1,910	State:	478	Local:	0	Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,388						
County:	Carroll	Bridge rehabilitation over Turkey Creek 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.				Engineering:	18	33	0	0	0	
Route:	RT UU					R/W:	0	0	0	0	0	
Job No.:	1S3259					Construction:	0	378	0	0	0	
Length:	0.03	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	329	State:	82	Local:	0	Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	1P3252, 1S3266, 1S3265, 1P3255, 1S3264		Future Cost:	0	Estimate Total:	429					
County:	Carroll	Bridge rehabilitation over Big Creek 5.9 miles east of Rte. 65 near Carrollton. Project involves bridge N0859.				Engineering:	35	179	0	0	0	
Route:	RT UU					R/W:	0	0	0	0	0	
Job No.:	1S3265					Construction:	0	1,602	0	0	0	
Length:	0.08	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	1,425	State:	356	Local:	0	Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	1S3259, 1P3252, 1S3266, 1P3255, 1S3264		Future Cost:	0	Estimate Total:	1,816					
County:	Carroll	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24 near DeWitt. Project involves bridge Y0492.				Engineering:	18	50	0	0	0	
Route:	RT V					R/W:	0	2	0	0	0	
Job No.:	1S3209C					Construction:	0	334	0	0	0	
Length:	0.01	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System		AC-State:	309	State:	77	Local:	0	Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	404						
County:	Chariton	Bridge rehabilitation over Chariton River 0.5 mile south of Rte. O near Salisbury. Project involves bridge L0344.				Engineering:	18	66	0	0	0	
Route:	MO 129					R/W:	0	0	0	0	0	
Job No.:	2S0502					Construction:	0	626	0	0	0	
Length:	1.27	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System		AC-State:	553	State:	139	Local:	0	Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	1S3218, 1P3270, 1S3263		Future Cost:	0	Estimate Total:	710					

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# 2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: <b>Chariton</b>	<b>Bridge rehabilitation over Palmer Creek 0.4 mile west of Rte. MM near Brunswick.</b>	Engineering:	25	49	0	0	0
Route: <b>US 24</b>	<b>Project involves bridge G0448.</b>	R/W:	0	0	0	0	0
Job No.: <b>1P3270</b>		Construction:	0	557	0	0	0
Length: <b>0.03</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>485</b> State: <b>121</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>1S3218, 2S0502, 1S3263</b>	Let With: <b>1S3218, 2S0502, 1S3263</b> Future Cost: <b>0</b> Estimate Total: <b>631</b>						
County: <b>Chariton</b>	<b>Pavement resurfacing from Rte. 24 to the Saline County line and from Rte. 36 in Linn County to the Chariton County line including Rte. 41 in Carroll County from Rte. 24 to the Saline County line.</b>	Engineering:	7	74	178	0	0
Route: <b>MO 5</b>		R/W:	0	0	0	0	0
Job No.: <b>1P3223</b>		Construction:	0	0	2,207	0	0
Length: <b>41.90</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,968</b> State: <b>491</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 22</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>1S3218, 2S0502, 1P3270</b>	Let With: <b>1S3218, 2S0502, 1P3270</b> Future Cost: <b>0</b> Estimate Total: <b>2,466</b>						
County: <b>Chariton</b>	<b>Bridge rehabilitation over Palmer Creek, Bee Creek and old channel of the Chariton River. Project involves bridges R0405, R0611 and N0714.</b>	Engineering:	58	36	80	0	0
Route: <b>RT F</b>		R/W:	0	0	0	0	0
Job No.: <b>1S3210</b>		Construction:	0	0	958	0	0
Length: <b>0.12</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>859</b> State: <b>215</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 22</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>1S3218, 2S0502, 1P3270</b>	Let With: <b>1S3218, 2S0502, 1P3270</b> Future Cost: <b>0</b> Estimate Total: <b>1,132</b>						
County: <b>Chariton</b>	<b>Bridge rehabilitation over Turkey Creek 1.1 miles east of Rte. 139 near Sumner. Project involves bridge N0700.</b>	Engineering:	12	41	0	0	0
Route: <b>RT TT</b>		R/W:	0	0	0	0	0
Job No.: <b>1S3263</b>		Construction:	0	394	0	0	0
Length: <b>0.02</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>348</b> State: <b>87</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>1S3218, 2S0502, 1P3270</b>	Let With: <b>1S3218, 2S0502, 1P3270</b> Future Cost: <b>0</b> Estimate Total: <b>447</b>						
County: <b>Clinton</b>	<b>Add roundabout at Rte. 116 near Lathrop. \$796,000 Open Container funds.</b>	Engineering:	65	95	0	0	0
Route: <b>US 69</b>		R/W:	35	0	0	0	0
Job No.: <b>1S3341</b>		Construction:	0	1,087	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	796	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,063</b> State: <b>119</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>Safety</b>						
TIP #: <b>1S3218, 2S0502, 1P3270</b>	Let With: <b>1S3218, 2S0502, 1P3270</b> Future Cost: <b>0</b> Estimate Total: <b>1,282</b>						

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# 2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Clinton</b>	<b>Bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.</b>					Engineering:	64	59	130	0	0	0
Route: <b>RT H</b>						R/W:	0	6	0	0	0	0
Job No.: <b>1S3363</b>						Construction:	0	0	1,515	0	0	0
Length: <b>0.04</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,368</b>		State: <b>342</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,774</b>								
County: <b>Clinton</b>	<b>Bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.</b>					Engineering:	36	125	116	0	0	0
Route: <b>RT NN</b>						R/W:	0	10	0	0	0	0
Job No.: <b>1S3211</b>						Construction:	0	0	1,094	0	0	0
Length: <b>0.03</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,075</b>		State: <b>270</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 22</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,381</b>								
County: <b>Daviess</b>	<b>Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.</b>					Engineering:	195	702	0	0	0	0
Route: <b>IS 35</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1I3232</b>						Construction:	0	9,096	0	0	0	0
Length: <b>14.94</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>8,818</b>		State: <b>980</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>1S3431, 1S1045, 1P3366</b>	Future Cost: <b>0</b>		Estimate Total: <b>9,993</b>								
County: <b>Daviess</b>	<b>Scour repair due to flooding at the Grand River 1.9 miles north of Rte. DD near Pattonsburg. Project involves bridge A1756. Potential ER project.</b>					Engineering:	5	41	0	0	0	0
Route: <b>IS 35</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1I3434</b>						Construction:	0	520	0	0	0	0
Length: <b>0.25</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>449</b>		State: <b>112</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 21</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>566</b>								
County: <b>Daviess</b>	<b>Pavement resurfacing from Rte. C at Pattonsburg to I-35.</b>					Engineering:	5	80	0	0	0	0
Route: <b>US 69</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P3366</b>						Construction:	0	1,016	0	0	0	0
Length: <b>9.50</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>877</b>		State: <b>219</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 21</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With: <b>1S3431, 1S1045, 1I3232</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,101</b>								

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# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	<b>Daviess</b>	<b>Bridge rehabilitation over Sampson Creek 1.1 miles east of Rte. AA near Pattonsburg.</b>				Engineering:	25	42	0	0	0	0
Route:	<b>RT Z</b>	<b>Project involves bridge A0876.</b>				R/W:	6	0	0	0	0	0
Job No.:	<b>1S3230</b>					Construction:	0	452	0	0	0	0
Length:	<b>0.03</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>396</b>	State:	<b>98</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 21</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>525</b>						
County:	<b>Dekalb</b>	<b>Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan Co.), Rte. 48 (Andrew and Gentry Co.), Rte. 59 (Buchanan Co.), Rte. 45 (Buchanan Co.) and Rte. E (Andrew Co.).</b>				Engineering:	3	113	321	0	0	0
Route:	<b>US 169</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3324</b>					Construction:	0	0	4,003	0	0	0
Length:	<b>50.05</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>3,549</b>	State:	<b>888</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 22</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>4,440</b>						
County:	<b>Dekalb</b>	<b>Pavement resurfacing in westbound lanes from Reservoir Road west of Cameron to 0.8 mile east of Rte. 31 (DeKalb County) and Bridge over Coon Creek to Catawaba Road.</b>				Engineering:	4	60	432	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3318</b>					Construction:	0	0	6,113	0	0	0
Length:	<b>23.64</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>5,284</b>	State:	<b>1,321</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 22</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>6,609</b>						
County:	<b>Dekalb</b>	<b>Pavement resurfacing from 0.7 mile east of Rte. AC to Rte. 31 near St. Joseph.</b>				Engineering:	100	255	0	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3368</b>					Construction:	0	2,989	0	0	0	0
Length:	<b>11.00</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,595</b>	State:	<b>649</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 21</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>3,344</b>						
County:	<b>Dekalb</b>	<b>Pavement preservation treatment on routes in Chariton, Caldwell, Carroll, Daviess and DeKalb Counties. Includes routes 36 eastbound lanes, 24, 6, 69, 31, 190, A, J and W.</b>				Engineering:	0	56	251	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3388</b>					Construction:	0	0	3,404	0	0	0
Length:	<b>212.46</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,969</b>	State:	<b>742</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Summer 22</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>3,711</b>						

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# 2022-2026 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	<b>Gentry</b>	<b>Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany, to Rte. 13 near Bethany. Two disconnected sections.</b>				Engineering:	26	50	40	361	0	0
Route:	<b>US 136</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3235</b>					Construction:	0	0	0	4,907	0	0
Length:	<b>24.74</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>4,287</b>	State:	<b>1,071</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2024</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>5,384</b>						
County:	<b>Gentry</b>	<b>Bridge replacement over Grantham Creek 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.</b>				Engineering:	10	92	0	0	0	0
Route:	<b>RT B</b>					R/W:	5	0	0	0	0	0
Job No.:	<b>1S3213</b>					Construction:	0	1,006	0	0	0	0
Length:	<b>0.04</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>878</b>	State:	<b>220</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 21</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,113</b>						
County:	<b>Gentry</b>	<b>Bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.</b>				Engineering:	20	86	88	0	0	0
Route:	<b>RT E</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>1S3216</b>					Construction:	0	0	862	0	0	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>831</b>	State:	<b>207</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 22</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,058</b>						
County:	<b>Grundy</b>	<b>Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan and from east of Rte. 5 north of Milan to Rte. 129 in Green City. Two disconnected sections.</b>				Engineering:	18	68	0	0	0	0
Route:	<b>MO 6</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3303</b>					Construction:	0	867	0	0	0	0
Length:	<b>34.59</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>748</b>	State:	<b>187</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Summer 21</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>953</b>						
County:	<b>Grundy</b>	<b>Add intersection turn lanes at Rte. 146 and at 30th Avenue, 1.4 miles and 0.3 mile west of the Thompson River near Trenton. \$493,000 Open Container funds.</b>				Engineering:	52	145	0	0	0	0
Route:	<b>MO 6</b>					R/W:	0	6	0	0	0	0
Job No.:	<b>1P3316</b>					Construction:	0	1,234	0	0	0	0
Length:	<b>0.36</b>	MPO:	<b>N</b>			FFOS:	0	493	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>1,246</b>	State:	<b>139</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Spring 22</b>	Anticipated Fed Cat:	<b>Safety</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,437</b>						

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# 2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.	Engineering: 14	26	0	0	0	0
Route: US 65		R/W: 0	0	0	0	0	0
Job No.: 1P3252		Construction: 0	370	0	0	0	0
Length: 0.02 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 317 State: 79 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1S3259, 1S3266, 1S3265, 1P3255, 1S3264	Future Cost: 0 Estimate Total: 410						
County: Grundy	Payment to Grundy County for streambank protection on the Thompson River 1.2 miles west of Trenton. \$120,980 Cost Share funds.	Engineering: 0	6	0	0	0	0
Route: MO 6		R/W: 0	0	0	0	0	0
Job No.: 1P3445		Construction: 0	121	0	0	0	0
Length: 0.00 MPO: N		FFOS: 0	121	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 127 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 127						
County: Grundy	Replace bridge over Hickory Creek 0.7 mile north of Rte. F and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.	Engineering: 89	142	158	0	0	0
Route: RT W		R/W: 0	15	0	0	0	0
Job No.: 1S3361		Construction: 0	0	1,595	0	0	0
Length: 0.04 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,529 State: 381 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,999						
County: Harrison	Bridge rehabilitation over Pole Cat Creek south of Bethany. Project involves twin bridges A1896.	Engineering: 35	168	0	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 1I3242		Construction: 0	2,074	0	0	0	0
Length: 0.05 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,018 State: 224 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,277						
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering: 0	4	5	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 1I3389		Construction: 0	0	1,030	0	0	0
Length: 162.78 MPO: Y		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 935 State: 104 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,039						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Harrison</b>	<b>Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.</b>	Engineering:	0	2	15	79	0	0
Route: <b>IS 35</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113437</b>		Construction:	0	0	0	1,151	0	0
Length: <b>14.04</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,122</b> State: <b>125</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,247</b>							
County: <b>Harrison</b>	<b>Bridge rehabilitation over I-35 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516.</b>	Engineering:	46	113	0	0	0	0
Route: <b>RT A</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3215</b>		Construction:	0	1,356	0	0	0	0
Length: <b>0.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,175</b> State: <b>294</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,515</b>							
County: <b>Harrison</b>	<b>Pavement resurfacing from east of I-35 to 0.2 mile west near Eagleville. \$75,205 Cost Share and \$75,205 Private Developer funds.</b>	Engineering:	12	27	0	0	0	0
Route: <b>RT N</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3431</b>		Construction:	0	150	0	0	0	0
Length: <b>0.22</b>	MPO: N	FFOS:	0	150	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>96</b> State: <b>6</b> Local: <b>75</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>1S1045, 1P3366, 1I3232</b> Future Cost: <b>0</b> Estimate Total: <b>189</b>							
County: <b>Holt</b>	<b>Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project.</b>	Engineering:	60	168	0	0	0	0
Route: <b>MO 111</b>		R/W:	0	18	0	0	0	0
Job No.: <b>1S3380</b>		Construction:	0	1,942	0	0	0	0
Length: <b>1.00</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,702</b> State: <b>426</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>1S3344, 1S3374, 1S3376</b> Future Cost: <b>0</b> Estimate Total: <b>2,188</b>							
County: <b>Holt</b>	<b>Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. Project involves bridge A2716.</b>	Engineering:	14	22	0	0	0	0
Route: <b>US 159</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3254</b>		Construction:	0	300	0	0	0	0
Length: <b>0.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>258</b> State: <b>64</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>1S3058, 1S3203, 1I3271, 1S3251</b> Future Cost: <b>0</b> Estimate Total: <b>336</b>							

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# 2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: <b>Holt</b>	<b>Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project.</b>	Engineering:	150	817	0	0	0	0
Route: <b>US 159</b>		R/W:	0	31	0	0	0	0
Job No.: <b>1P3379</b>		Construction:	0	11,106	0	0	0	0
Length: <b>7.56</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>9,564</b> State: <b>2,390</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>12,104</b>							
County: <b>Holt</b>	<b>Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698.</b>	Engineering:	0	1	1	1	0	0
Route: <b>US 159</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3383</b>		Construction:	0	0	0	350	0	0
Length: <b>0.46</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>283</b> State: <b>70</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>353</b>							
County: <b>Holt</b>	<b>Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project.</b>	Engineering:	30	59	0	0	0	0
Route: <b>US 159</b>		R/W:	0	5	0	0	0	0
Job No.: <b>1P3432</b>		Construction:	0	538	0	0	0	0
Length: <b>1.85</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>482</b> State: <b>120</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 21</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>632</b>							
County: <b>Holt</b>	<b>Payment to Nebraska DOT for scour repair on bridge over the Missouri River near Rulo, Nebraska. Project involves bridge A7698.</b>	Engineering:	0	5	0	0	0	0
Route: <b>US 159</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3444</b>		Construction:	0	75	0	0	0	0
Length: <b>0.25</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>64</b> State: <b>16</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>80</b>							
County: <b>Holt</b>	<b>Bridge rehabilitation over Rte. 59 8.1 miles north of Rte. 118 near Craig. Project involves bridge A1907.</b>	Engineering:	41	152	0	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1I3271</b>		Construction:	0	1,796	0	0	0	0
Length: <b>0.03</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,558</b> State: <b>390</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 21</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>1S3058, 1P3254, 1S3203, 1S3251</b> Future Cost: <b>0</b> Estimate Total: <b>1,989</b>							

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# 2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	<b>Holt</b>	<b>Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph.</b>				Engineering:	7	44	108	564	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>113317</b>					Construction:	0	0	0	7,745	0	0
Length:	<b>14.03</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>7,615</b>	State:	<b>846</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2024</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>8,468</b>		Payments:	0	0	0	0	0
County:	<b>Holt</b>	<b>Pavement resurfacing on Rte. 59 from east of Rte. B to I-29 in Holt County and from Iowa State line to Tarkio in Atchison County. \$759,000 Open Container funds.</b>				Engineering:	7	10	19	167	0	0
Route:	<b>US 59</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3325</b>					Construction:	0	0	0	2,097	0	0
Length:	<b>14.91</b>	MPO:	<b>N</b>			FFOS:	0	0	0	759	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,835</b>	State:	<b>458</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2024</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>2,300</b>		Payments:	0	0	0	0	0
County:	<b>Holt</b>	<b>Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.</b>				Engineering:	64	32	58	0	0	0
Route:	<b>RT B</b>					R/W:	0	10	0	0	0	0
Job No.:	<b>1S3276</b>					Construction:	0	0	786	0	0	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>710</b>	State:	<b>176</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 22</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>950</b>		Payments:	0	0	0	0	0
County:	<b>Linn</b>	<b>Curve safety improvements in the eastbound and westbound lanes 0.5 mile east of Rte. 5 near Marceline and in the westbound lane 0.1 mile east of Rte. B near Wheeling in Livingston County.</b>				Engineering:	5	13	0	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3333</b>					Construction:	0	120	0	0	0	0
Length:	<b>0.29</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>119</b>	State:	<b>14</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Spring 22</b>	Anticipated Fed Cat:	<b>Safety</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>138</b>		Payments:	0	0	0	0	0
County:	<b>Linn</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.</b>				Engineering:	125	199	0	0	0	0
Route:	<b>MO 5</b>					R/W:	0	20	0	0	0	0
Job No.:	<b>1P3288</b>					Construction:	0	529	0	0	0	0
Length:	<b>1.12</b>	MPO:	<b>N</b>			FFOS:	0	423	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>598</b>	State:	<b>150</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>Fall 21</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>873</b>		Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Livingston	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe.	Engineering:	19	25	0	0	0
Route: US 36	Project involves twin bridges A1180.	R/W:	0	0	0	0	0
Job No.: 1P3255		Construction:	0	343	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 294 State: 74 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1S3264	Future Cost: 0 Estimate Total: 387						
County: Livingston	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek and in the westbound lanes from Coon Creek to Parsons Creek.	Engineering:	125	424	0	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 1P3277		Construction:	0	6,106	0	0	0
Length: 17.34	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,224 State: 1,306 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,655						
County: Livingston	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton.	Engineering:	0	39	64	646	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 1P3367		Construction:	0	0	0	9,483	0
Length: 30.66	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,184 State: 2,048 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,232						
County: Livingston	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling, Rte K in Chula and Rtes. D and DD in Ludlow.	Engineering:	0	159	171	0	0
Route: RT B		R/W:	0	10	0	0	0
Job No.: 1S3393		Construction:	0	0	1,250	0	0
Length: 0.89	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,271 State: 319 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,590						
County: Livingston	Bridge replacement over Shoal Creek drainage ditch 4 miles south of Utica. Project involves bridge S0639.	Engineering:	20	60	88	0	0
Route: RT C		R/W:	0	0	0	0	0
Job No.: 1S3362		Construction:	0	0	1,027	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 940 State: 235 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,195						

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# 2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Mercer	Pavement resurfacing from Rte. 65 in Princeton to Rte. C.	Engineering: 23	25	25	126	0	0
Route: US 136		R/W: 0	0	0	0	0	0
Job No.: 1P3225		Construction: 0	0	0	1,869	0	0
Length: 7.40	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,636 State: 409 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,068						
County: Mercer	Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.	Engineering: 14	8	14	173	0	0
Route: US 136		R/W: 0	0	0	0	0	0
Job No.: 1P3226		Construction: 0	0	0	2,592	0	0
Length: 11.98	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,229 State: 558 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,801						
County: Mercer	Scour repair on bridge due to flooding 0.9 mile west of Rte. Z near Ravanna. Project involves culvert H0995. Potential ER project.	Engineering: 5	20	0	0	0	0
Route: US 136		R/W: 0	0	0	0	0	0
Job No.: 1P3435		Construction: 0	220	0	0	0	0
Length: 0.01	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 48 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 245						
County: Mercer	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.	Engineering: 0	20	0	0	0	0
Route: US 136		R/W: 0	20	0	0	0	0
Job No.: 1S3396		Construction: 0	200	0	0	0	0
Length: 0.11	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 48 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 240						
County: Mercer	Bridge rehabilitation over Sandy Creek 1.4 miles south of Rte. 136 near Mount Moriah. Project involves bridge N0561.	Engineering: 16	33	0	0	0	0
Route: RT D		R/W: 0	0	0	0	0	0
Job No.: 1S3279		Construction: 0	330	0	0	0	0
Length: 0.02	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 290 State: 73 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 379						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Mercer	Bridge replacement over Little Muddy Creek 2.6 miles east of Rte. 65 near Mercer.	Engineering:	65	73	0	0	0
Route: RT M	Project involves bridge T0087.	R/W:	6	0	0	0	0
Job No.: 1S3218		Construction:	0	702	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 620 State: 155 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 2S0502, 1P3270, 1S3263	Future Cost: 0 Estimate Total: 846						
County: Nodaway	Bridge replacement over Mazingo Creek 1 mile east of Rte. F near Maryville. Project involves bridge H0512.	Engineering:	49	184	0	0	0
Route: US 136		R/W:	0	5	0	0	0
Job No.: 1P3107		Construction:	0	986	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 941 State: 234 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,224						
County: Nodaway	Bridge replacement over Long Branch 1.2 miles west of Rte. E near Ravenwood. Project involves bridge H0513.	Engineering:	103	100	0	0	0
Route: US 136		R/W:	13	0	0	0	0
Job No.: 1P3160		Construction:	0	832	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 746 State: 186 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,048						
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113 near Skidmore. Project involves bridge S0918.	Engineering:	215	145	0	0	0
Route: MO 46		R/W:	0	9	0	0	0
Job No.: 1S3258		Construction:	0	1,499	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,322 State: 331 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,868						
County: Nodaway	Pavement resurfacing from Icon Road to US 71 in Maryville and on Rte. 136 from Rte. J to bridge over Town Branch in Stanberry.	Engineering:	0	113	274	0	0
Route: MO 46		R/W:	0	0	0	0	0
Job No.: 1S3429		Construction:	0	0	3,397	0	0
Length: 8.70	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,027 State: 757 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,784						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Nodaway	Pavement resurfacing in Andrew County in the southbound lanes from south of Rte. B to north of Rte. 48, and on various sections of the northbound lane in Andrew and Nodaway Counties from north of Rte. 59 south of Rte. V in Maryville.					Engineering:	5	21	127	434	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 1P3283						Construction:	0	0	0	5,733	0	0
Length: 5.16	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,052		State: 1,263	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 6,320									
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.					Engineering:	5	2	2	18	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 1P3246						Construction:	0	0	0	261	0	0
Length: 8.44	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228		State: 55	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 288									
County: Putnam	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136 near Unionville. Project involves bridge N0133.					Engineering:	14	30	0	0	0	0
Route: RT YY						R/W:	0	0	0	0	0	0
Job No.: 1S3278						Construction:	0	319	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 279		State: 70	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 363									
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Green City. \$135,000 Statewide Transportation Alternatives funds.					Engineering:	169	11	66	0	0	0
Route: MO 129						R/W:	0	43	0	0	0	0
Job No.: 1P3168						Construction:	0	0	621	0	0	0
Length: 1.19	MPO: N					FFOS:	0	0	135	0	0	0
Fund Cat: Taking Care Of System	AC-State: 593		State: 148	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 910									
County: Sullivan	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.					Engineering:	1,091	1,250	0	0	0	0
Route: Various						R/W:	0	52	0	0	0	0
Job No.: 1S3392						Construction:	0	20,494	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	20,546	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 17,437		State: 4,359	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Fall 21	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 22,887									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.	Engineering:	6	1	145	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3244		Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,765 State: 441 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: HE-2019-01	Let With: Future Cost: 0 Estimate Total: 2,212							
County: Various	Safety improvements at various locations in the Northwest District. \$1,186,000 Open Container funds.	Engineering:	22	47	281	310	0	0
Route: Various		R/W:	0	0	10	0	0	0
Job No.: 1P3289		Construction:	0	0	0	2,642	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	1,186	0	0
Fund Cat: Safety	Fed: 2,961 State: 329 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,312							
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	2	2	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3315		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 11 State: 1 Local: 0	Payments:	0	10	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 14							
County: Various	Safety improvements at various locations in the Northwest District. \$505,000 Open Container funds.	Engineering:	0	124	207	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3373		Construction:	0	0	2,169	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	505	0	0	0
Fund Cat: Safety	Fed: 2,250 State: 250 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,500							
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	0	1	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3394		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 11 State: 1 Local: 0	Payments:	0	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 12							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	On-call work zone enforcement on various routes in the Northwest District.	Engineering:	0	1	1	1	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3439		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 12 State: 1 Local: 0	Payments:	0	0	0	10	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 13							
County: Various	Pavement preservation treatment on various routes in the Northwest District.	Engineering:	4	8	47	205	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1S3329		Construction:	0	0	0	2,844	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,483 State: 621 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,108							
County: Various	Bridge improvements at various locations in the Northwest District.	Engineering:	2	8	90	100	393	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1S3413		Construction:	0	0	0	0	5,464	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,843 State: 1,212 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,057							
County: Various	Bridge improvements at various locations in the Northwest District.	Engineering:	2	33	145	365	535	0
Route: Various		R/W:	0	0	0	21	0	0
Job No.: 1S3414		Construction:	0	0	0	0	5,464	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,250 State: 1,313 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,565							
County: Various	Bridge improvements on various locations in the Northwest District. Safe and Sound bridges.	Engineering:	2	7	42	124	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1S3415		Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,412 State: 352 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,766							

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# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Upgrade pedestrian facilities to comply with ADA Transition Plan on various routes in the Northwest District. \$802,000 Statewide Transportation Alternatives funds.	Engineering:	0	53	391	254	0	0
Route: Various		R/W:	0	0	21	0	0	0
Job No.: 1S3438		Construction:	0	0	0	2,295	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	802	0	0
Fund Cat: Taking Care Of System	AC-State: 2,411 State: 603 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,014							
County: Various	Pavement resurfacing on various routes in the Northwest District.	Engineering:	0	50	100	250	776	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1S3442		Construction:	0	0	0	0	10,927	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 9,683 State: 2,420 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2025 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 12,103							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	169	0	0	0	0	0
Job No.: 5B08000		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	169	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 44,865 Local: 0	Payments:	89,550	8,973	8,973	8,973	8,973	8,973
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: BR-33	Let With: Future Cost: 50,001 - 75,000 Estimate Total: 134,584							
County: Worth	Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.	Engineering:	21	10	18	113	0	0
Route: US 169		R/W:	0	0	0	0	0	0
Job No.: 1P3304		Construction:	0	0	0	1,338	0	0
Length: 5.86	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,183 State: 296 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,500							

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# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Northwest Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	169	27,544	640	2,747	0	0
Total R/W:	234	318	52	21	0	0
Total Construction:	0	116,476	69,286	53,158	21,855	0
Paybacks:	89,550	8,983	8,983	8,983	8,973	8,973
Sub-Total:	89,784	125,777	78,321	62,162	30,828	8,973
Total Engineering:	4,644	12,006	7,063	4,767	1,704	0
<b>Grand Total:</b>	<b>94,428</b>	<b>137,783</b>	<b>85,384</b>	<b>66,929</b>	<b>32,532</b>	<b>8,973</b>
		2022	2023	2024	2025	2026
State		31,336	22,825	19,313	13,685	8,973
AC-State		36,400	29,480	26,573	9,363	0
Local		4,575	0	0	0	0
Sub-total State		72,311	52,305	45,886	23,048	8,973
Federal						
Sub-total Federal		65,472	33,079	21,043	9,484	0
<b>Grand Total</b>		<b>137,783</b>	<b>85,384</b>	<b>66,929</b>	<b>32,532</b>	<b>8,973</b>

Project Count: 114

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary  
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	4.500	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	4.655	7.868	0.350	-0.030	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	9.325	7.868	0.350	-0.030	0.000
Statewide Interstate And Major Bridge - Programmed	9.155	8.104	0.350	0.000	0.000
Safety - Available	1.705	1.659	1.624	1.624	1.624
Safety - FFOS	0.493	0.505	1.186	0.000	0.000
Safety - Fund Transfers	-0.430	0.000	0.000	0.000	0.000
Safety - Carryover	-0.404	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.050	-0.204	-0.063	0.000
Safety - Total Available	1.364	2.214	2.606	1.561	1.624
Safety - Programmed	1.370	2.189	2.652	0.000	0.000
Taking Care Of System - Available	53.173	54.866	56.907	58.614	60.372
Taking Care Of System - FFOS	2.005	0.135	1.561	0.000	0.000
Taking Care Of System - Fund Transfers	5.963	18.400	16.140	0.000	0.000
Taking Care Of System - Carryover	-33.713	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	32.055	4.699	3.396	-2.065	0.000
Taking Care Of System - Total Available	59.483	78.100	78.004	56.549	60.372
Taking Care Of System - Programmed	94.706	68.027	59.162	30.828	8.973
Flexible & Other - Available					
Flexible & Other - FFOS	20.546	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.242	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	21.788	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	20.546	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*

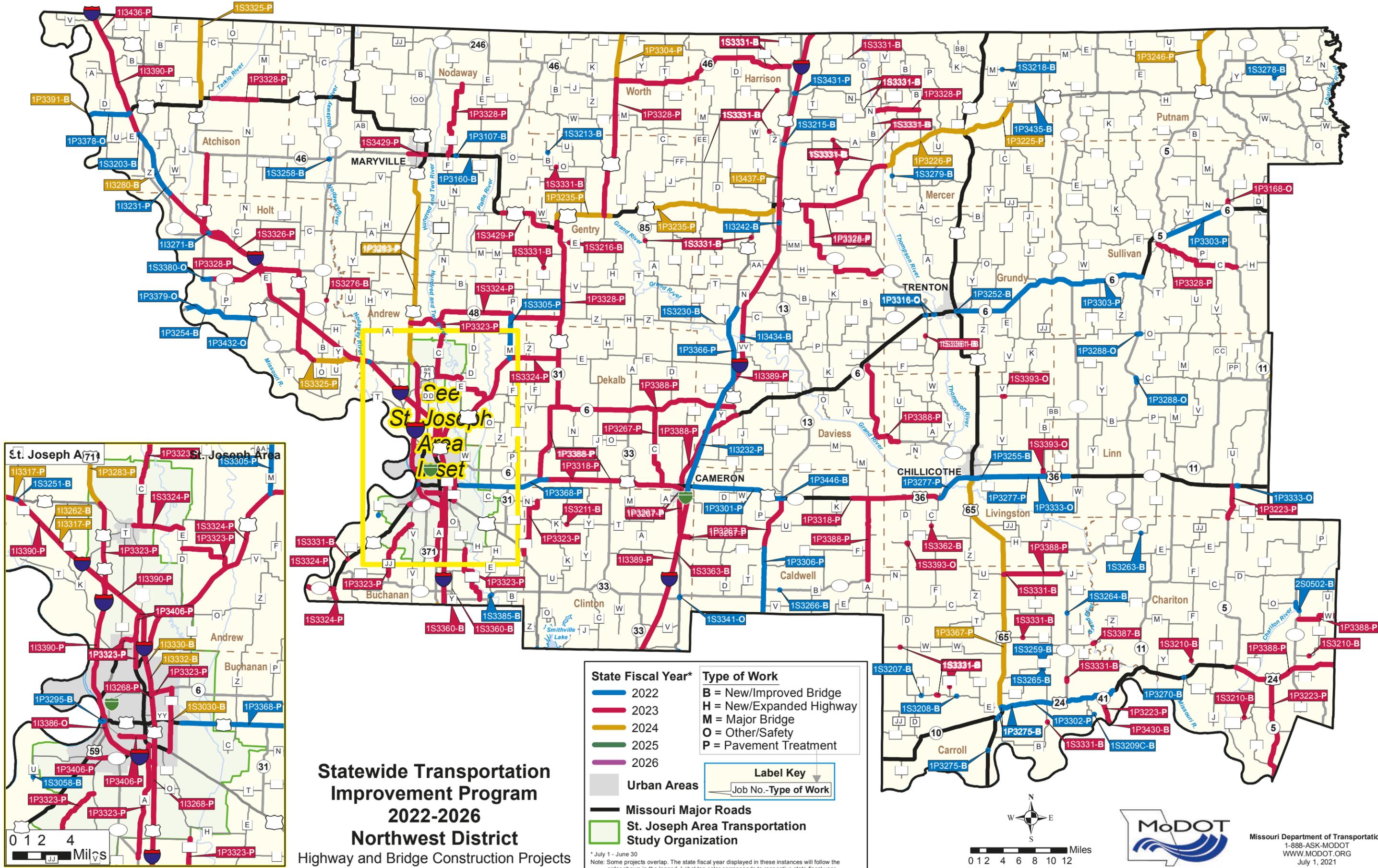
**District Program Summary  
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	93.990	88.182	80.960	58.080	61.996
Total Flexible Funds Available	0.000	0.405	0.666	7.598	10.902
Adjustments	32.055	4.749	3.192	-2.128	0.000
Carryovers	-30.675				
<b>Total Available by SFY</b>	<b>93.990</b>	<b>88.587</b>	<b>81.626</b>	<b>65.678</b>	<b>72.898</b>
Total Programmed by SFY	125.777	78.320	62.164	30.828	8.973

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026  
Two percent construction contingency applied to construction.*



**Statewide Transportation Improvement Program**  
**2022-2026**  
**Northwest District**  
**Highway and Bridge Construction Projects**

State Fiscal Year*	Type of Work
2022	B = New/Improved Bridge
2023	H = New/Expanded Highway
2024	M = Major Bridge
2025	O = Other/Safety
2026	P = Pavement Treatment

Urban Areas	Label Key
(Grey Box)	Job No.-Type of Work

\* July 1 - June 30  
 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.