



**MoDOT's Statewide Projects**





# 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	9,509	0	0	0
Length: 0.00	MPO: N	FFOS:	0	9,509	0	0	0
Fund Cat: Flexible & Other	AC-State: 7,607 State: 1,902 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,509						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3123		Construction:	0	0	11,702	0	0
Length: 0.00	MPO: N	FFOS:	0	0	11,361	0	0
Fund Cat: Flexible & Other	AC-State: 9,362 State: 2,340 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 11,702						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3124		Construction:	0	0	0	26,503	0
Length: 0.00	MPO: N	FFOS:	0	0	0	24,982	0
Fund Cat: Flexible & Other	AC-State: 21,202 State: 5,301 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 26,503						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3125		Construction:	0	0	0	0	49,173
Length: 0.00	MPO: N	FFOS:	0	0	0	0	45,000
Fund Cat: Flexible & Other	AC-State: 39,338 State: 9,835 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2025 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 49,173						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
FFOS:	0	9,509	11,361	24,982	45,000	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	9,509	11,702	26,503	49,173	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	9,509	11,702	26,503	49,173	0
Total Engineering:	0	0	0	0	0	0
<b>Grand Total:</b>	<b>0</b>	<b>9,509</b>	<b>11,702</b>	<b>26,503</b>	<b>49,173</b>	<b>0</b>
		2022	2023	2024	2025	2026
State	1,902	2,340	5,301	9,835	0	
AC-State	7,607	9,362	21,202	39,338	0	
Local	0	0	0	0	0	
Sub-total State	9,509	11,702	26,503	49,173	0	
Federal						
Sub-total Federal	0	0	0	0	0	
<b>Grand Total</b>	<b>9,509</b>	<b>11,702</b>	<b>26,503</b>	<b>49,173</b>	<b>0</b>	

Project Count: 4

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