



**MoDOT's Statewide Projects**



## PROJECT DESCRIPTION KEY

### 2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

  

County: XXX	Route: XXX	Job No.: XXX	Length: XXX	Fund Cat: XXX	Sec Cat: XXX	TIP#: XXX	
MPO: XXX		Fed: XXX		State: XXX		Local: XXX	
Award Date: XXX		Anticipated Fed Cat: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		Estimate Total: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Let With: XXX		Future Cost: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					

  

Anticipated Federal Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin construction (Season and calendar year for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

**\*Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

**^Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.

**Earmark** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.

**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant program.  
\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)





## 2022-2026 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0P3004I</b>												Construction:	0	9,509	0	0	0	0
Length: <b>0.00</b>	MPO: N											FFOS:	0	9,509	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>7,607</b> State: <b>1,902</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>9,509</b>																
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0P3123</b>												Construction:	0	0	11,702	0	0	0
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	11,361	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>9,362</b> State: <b>2,340</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>11,702</b>																
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0P3124</b>												Construction:	0	0	0	26,503	0	0
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	0	24,982	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>21,202</b> State: <b>5,301</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>26,503</b>																
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0P3125</b>												Construction:	0	0	0	0	49,173	0
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	0	0	45,000	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>39,338</b> State: <b>9,835</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2025</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>49,173</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 1

District Statewide

Dollars in Thousands





# 2022-2026 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	0	9,509	11,361	24,982	45,000	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	9,509	11,702	26,503	49,173	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	9,509	11,702	26,503	49,173	0
Total Engineering:	0	0	0	0	0	0
<b>Grand Total:</b>	<b>0</b>	<b>9,509</b>	<b>11,702</b>	<b>26,503</b>	<b>49,173</b>	<b>0</b>

  

	2022	2023	2024	2025	2026
State	1,902	2,340	5,301	9,835	0
AC-State	7,607	9,362	21,202	39,338	0
Local	0	0	0	0	0
Sub-total State	9,509	11,702	26,503	49,173	0
Federal					
Sub-total Federal	0	0	0	0	0
<b>Grand Total</b>	<b>9,509</b>	<b>11,702</b>	<b>26,503</b>	<b>49,173</b>	<b>0</b>

Project Count: 4

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Apr-19-2021

Section 4 - 1

District Statewide

Dollars in Thousands