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Section 7 – Multimodal Programs

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Reauthorization Act of 2018, and state revenue provide the proposed funding for this section. Coronavirus Relief Funding is detailed in Section 6 of the STIP. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

Some Multimodal Operations programs require investments from State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds. At the completion of the State Budget, a STIP Amendment will be processed to include these investments and associated projects.

Multimodal Estimated Financial Summary – FY 2022-2026

Table 7-1 Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	Total
STAR Fund	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Aviation Program	Federal Cost	\$19,656,335	\$28,403,000	\$19,073,000	\$21,863,000	\$22,373,000	\$111,368,335
	State Cost	\$4,021,000	\$4,710,999	\$5,241,000	\$5,079,000	\$4,516,000	\$23,567,999
	Total	\$23,677,335	\$33,113,999	\$24,314,000	\$26,942,000	\$26,889,000	\$134,936,334
Railroad Program State Supported Passenger Rail Service *	State Cost						
	Total						
Railroad Program Station Improvements	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Railroad Program Rail Crossing Safety Program	Federal Cost	\$16,914,000	\$5,253,000	\$4,048,000	\$1,478,000	\$2,133,000	\$29,826,000
	State Cost	\$3,839,000	\$1,137,000	\$1,792,000	\$412,000	\$657,000	\$7,837,000
	Total	\$20,753,000	\$6,390,000	\$5,840,000	\$1,890,000	\$2,790,000	\$37,663,000
Transit Program – FTA Section 5304	Federal Cost	\$440,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,800,000
	Total	\$440,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,800,000
Transit Program – FTA Section 5310	Federal Cost	\$3,292,000	\$2,768,000	\$2,768,000	\$2,768,000	\$2,768,000	\$14,364,000
	Total	\$3,292,000	\$2,768,000	\$2,768,000	\$2,768,000	\$2,768,000	\$14,364,000
Transit Program – FTA Section 5311	Federal Cost	\$21,233,500	\$20,285,800	\$20,285,800	\$20,285,800	\$20,285,800	\$102,376,700
	Total	\$21,233,500	\$20,285,800	\$20,285,800	\$20,285,800	\$20,285,800	\$102,376,700
Transit Program – FTA Section 5311 (b)	Federal Cost	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$1,570,000
	Total	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$1,570,000
Transit Program – FTA Section 5329	Federal Cost	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000	\$2,800,000
	State Cost	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$700,000
	Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Transit Program – FTA Section 5339	Federal Cost	\$16,582,000	\$4,364,000	\$4,364,000	\$4,364,000	\$4,364,000	\$34,038,000
	Total	\$16,582,000	\$4,364,000	\$4,364,000	\$4,364,000	\$4,364,000	\$34,038,000

Multimodal Estimated Financial Summary – FY 2022-2026

Table 7-1 Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	Total
Transit ProgramMEHTAP	State Cost	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
	Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Transit Program	State Cost	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
Missouri State Transit Assistance	Total	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
Waterways Program	State Cost	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Port Administration	Total	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Waterways Program	State Cost	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
Ferryboat Operating Assistance	Total	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
Waterways Program	State Cost						
Port Capital Improvement	Total						
Freight Enhancement Program	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
TOTAL	Federal Cost	\$78,991,835	\$62,287,800	\$51,752,800	\$51,972,800	\$53,137,800	\$298,143,035
	State Cost	\$15,511,875	\$13,499,874	\$14,684,875	\$13,142,875	\$12,824,875	\$69,664,374
	Total	\$94,503,710	\$75,787,674	\$66,437,675	\$65,115,675	\$65,962,675	\$367,807,409

* Funding for Passenger Rail and Port Capital Improvements is annually appropriated by the Missouri legislature. The numbers for FY 2022 were passed out of the House Budget Committee on March 25, 2021. Because of uncertainty, no funds are budgeted for FY 2023 - 2026.

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or disabled persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
STAR Funding	State Funds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

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Aviation

Aviation

Grant Program Funding - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program (AIP) and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, Joplin Regional, and Cape Girardeau Regional.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 68 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually, with an exception for airports with more than 8,000 but less than 10,000 passenger enplanements. Those airports may receive up to \$600,000 per year. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA and for the AIP, the Federal Aviation Administration Reauthorization Act of 2018, which includes all federal aviation funding, expires on September 30, 2023. The FAA Reauthorization Act of 2018 continues AIP funding at the same level as it has been at since 2012, as established in the FAA Modernization and Reform Act of 2012.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization

formula in FAA Order 5090.5. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

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MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM, FY 2022-2026
AVIATION PROGRAM

Table 7-3

District		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Northwest	Federal Cost	1,166,667	1,050,000	7,200,000	7,590,000	3,060,000
	State Cost	0	0	0	0	0
	Local Cost	0	116,667	800,000	843,333	340,000
	Total	1,166,667	1,166,667	8,000,000	8,433,333	3,400,000
Northeast	Federal Cost	1,166,667	900,000	1,050,000	1,050,000	1,050,000
	State Cost	0	0	0	558,000	0
	Local Cost	0	100,000	116,667	178,667	116,667
	Total	1,166,667	1,000,000	1,166,667	1,786,667	1,166,667
Kansas City	Federal Cost	1,450,000	4,500,000	1,800,000	1,800,000	1,050,000
	State Cost	1,125,000	599,999	50,000	50,000	0
	Local Cost	175,000	566,667	150,000	150,000	116,667
	Total	2,750,000	5,666,666	2,000,000	2,000,000	1,166,667
Central	Federal Cost	4,716,667	2,580,000	2,850,000	2,100,000	2,100,000
	State Cost	1,500,000	50,000	50,000	50,000	50,000
	Local Cost	130,000	336,667	366,667	283,333	283,333
	Total	6,346,667	2,966,667	3,266,667	2,433,333	2,433,333
St. Louis	Federal Cost	666,667	2,250,000	1,800,000	600,000	600,000
	State Cost	0	0	0	0	225,000
	Local Cost	0	250,000	200,000	66,667	91,667
	Total	666,667	2,500,000	2,000,000	666,667	916,667
Southwest	Federal Cost	7,666,667	12,500,000	1,650,000	1,650,000	1,650,000
	State Cost	0	540,000	0	0	0
	Local Cost	0	226,667	183,333	183,333	183,333
	Total	7,666,667	13,266,667	1,833,333	1,833,333	1,833,333

Table 7-3 (continued)

District		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Southeast	Federal Cost	2,500,000	4,300,000	2,400,000	2,250,000	8,040,000
	State Cost	167,000	887,000	167,000	1,697,000	167,000
	Local Cost	0	313,333	266,667	420,000	893,333
	Total	2,667,000	5,500,333	2,833,667	4,367,000	9,100,333
Statewide	Federal Cost	323,000	323,000	323,000	4,823,000	4,823,000
	State Cost	1,229,000	2,634,000	4,974,000	2,724,000	4,074,000
	Local Cost	111,000	267,111	527,111	777,111	927,111
	Total	1,663,000	3,224,111	5,824,111	8,324,111	9,824,111
Total	Federal Cost	19,656,335	28,403,000	19,073,000	21,863,000	22,373,000
	State Cost	4,021,000	4,710,999	5,241,000	5,079,000	4,516,000
	Local Cost	416,000	2,177,112	2,610,445	2,902,444	2,952,111
	Total	24,093,335	35,291,111	26,924,445	29,844,444	29,841,111



2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: SW	Apron Rehabilitation								
County: Barry									
City: Monett	Federal:	State:	Local:						
	0	270	30		0	300	0	0	0
	Estimate Total:		300						
District: SW	Runway 18/36 and Parallel Taxiway Paving								
County: Barry									
City: Monett	Federal:	State:	Local:						
	17000	0	0		6000	11000	0	0	0
	Estimate Total:		17000						
District: NW	Construct Taxiway - fix hotspot #1								
County: Buchanan									
City: St. Joseph	Federal:	State:	Local:						
	2700	0	300		0	0	0	600	2400
	Estimate Total:		3000						
District: NW	Rehabilitate Runway 17/35								
County: Buchanan									
City: St. Joseph	Federal:	State:	Local:						
	12600	0	1400		0	0	7000	7000	0
	Estimate Total:		14000						
District: CD	Operate air traffic control tower								
County: Callaway									
City: Jefferson City	Federal:	State:	Local:						
	0	250	250		100	100	100	100	100
	Estimate Total:		500						



**2022 – 2026 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: CD	Complete Parallel Taxiway								
County: Camden									
City: Camdenton	Federal:	State:	Local:						
	2550	0	0		2550	0	0	0	0
	Estimate Total:		2550						
District: KC	Pavement Maintenance								
County: Cass									
City: Harrisonville	Federal:	State:	Local:						
	450	225	75		750	0	0	0	0
	Estimate Total:		750						
District: KC	Runway 18/36 Rehabilitation								
County: Clay									
City: Mosby	Federal:	State:	Local:						
	3600	0	400		0	4000	0	0	0
	Estimate Total:		4000						
District: CD	Rehabilitate Runway 18/36 and Connecting Taxiway, Runway Lighting Rehabilitation								
County: Crawford									
City: Cuba	Federal:	State:	Local:						
	1530	0	170		0	700	1000	0	0
	Estimate Total:		1700						
District: CD	Apron Rehabilitation								
County: Gasconade									
City: Hermann	Federal:	State:	Local:						
	0	720	80		800	0	0	0	0
	Estimate Total:		800						



**2022 – 2026 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: KC	Land Acquisition for runway extension - Phase 3								
County: Jackson									
City: Lee's Summit	Federal:	State:	Local:						
	1800	100	100		0	0	1000	1000	0
	Estimate Total: 2000								
District: SE	Acquire land and obstruction removal for runway extension								
County: New Madrid									
City: New Madrid County	Federal:	State:	Local:						
	0	360	40		0	0	0	400	0
	Estimate Total: 400								
District: SE	Reconstruct and Extend Runway								
County: New Madrid									
City: New Madrid County	Federal:	State:	Local:						
	5940	0	660		0	0	0	0	6600
	Estimate Total: 6600								
District: SE	Reconstruct Southeast Taxiway and East Apron Taxilane								
County: Perry									
City: Perryville	Federal:	State:	Local:						
	2200	0	0		0	2200	0	0	0
	Estimate Total: 2200								
District: KC	Apron Rehabilitation								
County: Platte									
City: Kansas City International	Federal:	State:	Local:						
	0	1500	167		1000	667	0	0	0
	Estimate Total: 1667								



2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: CD	Commercial Terminal Facility Improvements								
County: Pulaski									
City: Waynesville	Federal:	State:	Local:						
	0	730	0		730	0	0	0	0
	Estimate Total:		730						
District: SE	Operate air traffic control tower								
County: Scott									
City: Cape Girardeau	Federal:	State:	Local:						
	0	835	0		167	167	167	167	167
	Estimate Total:		835						
District: SE	Apron Rehabilitation								
County: Scott									
City: Sikeston	Federal:	State:	Local:						
	0	720	80		0	800	0	0	0
	Estimate Total:		800						
District: SL	Master Plan Update								
County: St. Charles									
City: St. Charles SMARTT	Federal:	State:	Local:						
	0	225	25		0	0	0	0	250
	Estimate Total:		250						
District: SE	Acquire land; clear obstructions								
County: St. Francois									
City: Farmington	Federal:	State:	Local:						
	0	1170	130		0	0	0	1300	0
	Estimate Total:		1300						



2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: SL		Land acquisition							
County: St. Louis									
City: Spirit of St. Louis									
	Federal:		State:	Local:					
	1800		0	200	0	2000	0	0	0
	Estimate Total:		2000						
District: SL		Land acquisition							
County: St. Louis									
City: Spirit of St. Louis									
	Federal:		State:	Local:					
	1350		0	150	0	0	1500	0	0
	Estimate Total:		1500						
District: NE		Land acquisition and obstruction removal							
County: Warren									
City: Washington Regional									
	Federal:		State:	Local:					
	0		558	62	0	0	0	620	0
	Estimate Total:		620						
District: Statewide		Aircraft rescue fire-fighting (ARFF) training							
County: Various									
City: Various									
	Federal:		State:	Local:					
	0		270	30	60	60	60	60	60
	Estimate Total:		300						
District: Statewide		Airport Business Plans & Strategic Plans							
County: Various									
City: Various									
	Federal:		State:	Local:					
	0		720	80	300	200	100	100	100
	Estimate Total:		800						



2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: Statewide	Automated weather observing system ongoing maintenance								
County: Various									
City: Various	Federal:	State:	Local:						
	0	1000	0		200	200	200	200	200
	Estimate Total:		1000						
District: Statewide	Pavement Condition Index (PCI) Study								
County: Various									
City: Various	Federal:	State:	Local:						
	1350	150	0		300	300	300	300	300
	Estimate Total:		1500						
District: Statewide	Pavement Maintenance Package for State Airports								
County: Various									
City: Various	Federal:	State:	Local:						
	0	2700	300		0	500	2500	0	0
	Estimate Total:		3000						
District: Statewide	Scoping and design								
County: Various									
City: Various	Federal:	State:	Local:						
	0	6795	755		750	800	1500	1500	3000
	Estimate Total:		7550						
District: Statewide	State Apportionment Funds								
County: Various									
City: Various	Federal:	State:	Local:						
	9000	0	1000		0	0	0	5000	5000
	Estimate Total:		10000						



2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: Statewide		5010 airport inspections							
County: Various									
City: Various									
	Federal:		State:	Local:					
	265		0	0	53	53	53	53	53
	Estimate Total:		265						
District: Statewide		Air Service Program							
County: Various									
City: Various									
	Federal:		State:	Local:					
	0		4000	444	0	1111	1111	1111	1111
	Estimate Total:		4444						
District: CD		Non-primary airport entitlement program							
County: Various									
City: Various									
	Federal:		State:	Local:					
	10267		0	900	2167	2167	2167	2333	2333
	Estimate Total:		11167						
District: KC		Non-primary airport entitlement program							
County: Various									
City: Various									
	Federal:		State:	Local:					
	4750		0	417	1000	1000	1000	1000	1167
	Estimate Total:		5167						
District: NE		Non-primary airport entitlement program							
County: Various									
City: Various									
	Federal:		State:	Local:					
	5217		0	451	1167	1000	1167	1167	1167
	Estimate Total:		5668						



2022 – 2026 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: NW	Non-primary airport entitlement program								
County: Various									
City: Various									
	Federal:	State:	Local:						
	4767	0	400		1167	1167	1000	833	1000
	Estimate Total:		5167						
District: SE	Non-primary airport entitlement program								
County: Various									
City: Various									
	Federal:	State:	Local:						
	11350	0	983		2500	2333	2667	2500	2333
	Estimate Total:		12333						
District: SL	Non-primary airport entitlement program								
County: Various									
City: Various									
	Federal:	State:	Local:						
	2767	0	234		667	500	500	667	667
	Estimate Total:		3001						
District: SW	Non-primary airport entitlement program								
County: Various									
City: Various									
	Federal:	State:	Local:						
	8117	0	716		1667	1667	1833	1833	1833
	Estimate Total:		8833						

DRAFT

Railroads

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri is the fifth-most rail intensive state by tonnage carried and ninth largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

Passenger Rail –State supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In state fiscal year (SFY) 2020, this service carried more than 118,000 passengers. The service provided two daily round trips from July 1, 2019 to March 30, 2020 and one round trip from March 31, 2020 to June 30, 2020. Amtrak operates the service and provides some of the passenger rail equipment. The Midwest Fleet Board, which is comprised of Missouri, Illinois, Wisconsin, and Michigan, owns locomotives and passenger rail coaches for use on the state supported Midwest passenger rail routes.

The rail line on which the Missouri River Runner operates is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

There is no dedicated funding in Missouri for the state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year. Funding provided for the state supported Missouri River Runner has not kept pace with the cost of providing two daily roundtrips, resulting in periodic arrearage to Amtrak for more than ten years.

To help control costs, MoDOT has consistently increased passenger fares for the Missouri River Runner Service. The following are the latest fare increases: SFY 2012 - 2%; SFY 2013 - 3%; SFY 2014 - 2%; 5% each year SFY 2017 - 2020.

State funding for Fiscal Year 2022 will be determined by the Missouri General Assembly and as approved by Missouri's Governor. Funding for Missouri's passenger rail service is used to pay Amtrak's contract and expenses to maintain the Midwest Fleet.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis on the Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment as part of the Midwest Fleet. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In SFY 2022, new passenger coaches are expected to be in use on the Missouri River Runner through another 100 percent federally funded grant. These passenger coaches will be operated as part of the Midwest Fleet, and will feature spacious interiors focused on passenger comfort and convenience, with Wi-Fi, spacious seats with convenient power outlets and USB ports, large windows, overhead luggage storage, work tables, state-of-the-art restrooms with touchless controls and full ADA accessibility, and modern information and route map displays. Bicycle racks will also be built into the coach cars.

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a safety index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Projects are identified initially through safety data which considers relevant factors used to determine the baseline of possible projects. Factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope depending on funding availability and programming restrictions each fiscal year. Once the projects are ranked, and the amount of available funding is applied, MoDOT works with local communities and railroads to determine their willingness to move forward with the suggested safety improvements. Most projects are on local roads. On the average, highway/rail crossing projects cost \$250,000 - \$300,000, resulting in improvement to approximately 25 to 30 crossings per year. Project completion typically takes approximately one year.

Each year, approximately \$6 million of Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and approximately \$1.8 million of state Grade Crossing Safety Account funds are available to improve safety at these crossings. The Grade Crossing Safety Account funds are created from a 25-cent state motor vehicle licensing fee.

Railroads

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
CP	Canadian Pacific
FTRL	Foster Townsend Rail Logistics
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company
WBRW	West Belt Railway

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2022-2026 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding

District		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Northwest	Federal Cost	1,655,000	1,065,000	-	-	-
	State Cost	345,000	235,000	-	-	-
	Local Cost	-	-	-	-	-
	Total	2,000,000	1,300,000	-	-	-
Northeast	Federal Cost	690,000	-	200,000	-	-
	State Cost	160,000	-	50,000	-	-
	Local Cost	-	-	-	-	-
	Total	850,000	-	250,000	-	-
Kansas City	Federal Cost	3,908,000	1,125,000	90,000	440,000	-
	State Cost	230,000	275,000	10,000	110,000	-
	Local Cost	262,000	-	-	-	-
	Total	4,400,000	1,400,000	100,000	550,000	-
Central	Federal Cost	665,000	-	240,000	-	-
	State Cost	135,000	-	60,000	-	-
	Local Cost	-	-	-	-	-
	Total	800,000	-	300,000	-	-
St. Louis	Federal Cost	1,170,000	965,000	280,000	-	-
	State Cost	130,000	135,000	70,000	-	-
	Local Cost	-	-	100,000	-	-
	Total	1,300,000	1,100,000	450,000	-	-
Southwest	Federal Cost	7,708,000	1,240,000	2,580,000	380,000	1,675,000
	State Cost	2,617,000	310,000	1,470,000	170,000	575,000
	Local Cost	800,000	-	13,000,000	-	-
	Total	11,125,000	1,550,000	17,050,000	550,000	2,250,000

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2022-2026 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding (continued)

District		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Southeast	Federal Cost	480,000	400,000	200,000	200,000	-
	State Cost	120,000	100,000	50,000	50,000	-
	Local Cost	-	-	-	-	-
	Total	600,000	500,000	250,000	250,000	-
Statewide	Federal Cost	638,000	458,000	458,000	458,000	458,000
	State Cost	102,000	82,000	82,000	82,000	82,000
	Local Cost	-	-	-	-	-
	Total	740,000	540,000	540,000	540,000	540,000
Total Programmed	Federal Cost	16,914,000	5,253,000	4,048,000	1,478,000	2,133,000
	State Cost	3,839,000	1,137,000	1,792,000	412,000	657,000
	Local Cost	1,062,000	-	13,100,000	-	-
	Grand Total	21,815,000	6,390,000	18,940,000	1,890,000	2,790,000



2022 – 2026 Railroads
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW	Cherokee Rail Corridor CRISI Grant Project								
County: Greene, Christian, Lawrence									
City: Republic, Billings, Marionville	Federal:	State:	Local:						
Street: Corridor Project	2600	1800	800		5200	0	0	0	0
	Estimate Total:	2600							
District: SW	Thayer North Rail Corridor CRISI Grant Project								
County: Webster									
City: Fordland, Diggins	Federal:	State:	Local:						
Street: Corridor Project	2100	200	0		2300	0	0	0	0
	Estimate Total:	2300							
District: SW	Install new cantilevers and lights at public MNA crossing 669572C								
County: Jasper									
City: Joplin	Federal:	State:	Local:						
Street: Main St	200	50	0		250	0	0	0	0
	Estimate Total:	250							
District: SW	Corridor project - upgrade three public crossings and permanently close two AM railroad public crossings								
County: Barry									
City: Seligman	Federal:	State:	Local:						
Street: Various	800	200	0		1000	0	0	0	0
	Estimate Total:	1000							
District: SW	Install new lights, cants, & intersection improvements at public BNSF crossing 664172S								
County: Greene									
City: Springfield	Federal:	State:	Local:						
Street: National / Division	800	200	0		1000	0	0	0	0
	Estimate Total:	1000							



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW	Install lights, gates and surface at public AM railroad crossing 667062C							
County: Barry								
City: Washburn	Federal:	State:	Local:					
Street: MO 90	240	60	0	300	0	0	0	0
Estimate Total:								
			300					
District: SW	Install new gate mechanisms and circuitry at public MNA railroad crossing 669436C							
County: Jasper								
City: Joplin	Federal:	State:	Local:					
Street: Pennsylvania Ave	90	10	0	100	0	0	0	0
Estimate Total:								
			100					
District: SW	Install new crossing surface at 9 public MNA railroad crossings							
County: Henry								
City: Clinton	Federal:	State:	Local:					
Street: Various	527	58	0	585	0	0	0	0
Estimate Total:								
			585					
District: SW	Install new crossing surface at 6 public MNA railroad crossings							
County: Newton								
City: Joplin	Federal:	State:	Local:					
Street: Various	351	39	0	390	0	0	0	0
Estimate Total:								
			390					
District: KC	Corridor Consolidation Project of 7 public KCS crossings							
County: Saline								
City: Marshall	Federal:	State:	Local:					
Street: Various	2588	0	262	2850	0	0	0	0
Estimate Total:								
			2850					



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget					
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
District:	KC	Install lights , gates, cants and surface at public KCS railroad crossing 329718F		400	0	0	0	0	
County:	Jackson								
City:	Kansas City	Federal:	State:						Local:
Agency	Front St	360	40						0
Estimate Total:				400					
District:	KC	Install lights, gates, and cants at public KCS railroad crossing 328709G		400	0	0	0	0	
County:	Jackson								
City:	Kansas City	Federal:	State:						Local:
Street:	Front St	360	40						0
Estimate Total:				400					
District:	KC	Install lights and gates at public BNSF railroad crossing 005326H		250	0	0	0	0	
County:	Ray								
City:	Hardin	Federal:	State:						Local:
Street:	Hisinger Lake Rd	200	50						0
Estimate Total:				250					
District:	KC	Install lights and gates at public NS railroad crossing 483824H		250	0	0	0	0	
County:	Ray								
City:	Hardin	Federal:	State:						Local:
Street:	Hisinger Lake Rd	200	50						0
Estimate Total:				250					
District:	KC	Install lights and gates at public NS railroad crossing 483840S		250	0	0	0	0	
County:	Ray								
City:	Henrietta	Federal:	State:						Local:
Street:	Main	200	50						0
Estimate Total:				250					



2022 – 2026 Railroads Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NE	Improve roadway safety at public BNSF railroad crossing						
County: Clark	005019J						
City: Medill	Federal:	State:					
Street: Co Rd 134	90	10	100	0	0	0	0
	Estimate Total:	100					
District: NE	Install lights and gates at public NS railroad crossing						
County: Ralls	480653Y						
City: Monroe City	Federal:	State:					
Street: Buckeye Rd	200	50	250	0	0	0	0
	Estimate Total:	250					
District: NE	Install lights and gates at public NS railroad crossing						
County: Monroe	480700E						
City: Holliday	Federal:	State:					
Street: Co Rd 217	200	50	250	0	0	0	0
	Estimate Total:	250					
District: NE	Install lights and gates at public NS railroad crossing						
County: Randolph	483677X						
City: Clark	Federal:	State:					
Street: Co Rd 2795	200	50	250	0	0	0	0
	Estimate Total:	250					
District: CD	Install lights and gates at public UP railroad crossing						
County: Cole	442661N						
City: Jefferson City	Federal:	State:					
Street: Industrial Dr	225	25	250	0	0	0	0
	Estimate Total:	250					



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD	Install new crossing surface at public COLT railroad crossing 480778Y							
County: Boone								
City: Columbia	Federal:	State:	Local:					
Street: Rte B	200	50	0	250	0	0	0	0
	Estimate Total:	250						
District: CD	Install lights and gates at public KCS railroad crossing 293421U							
County: Howard								
City: Glasgow	Federal:	State:	Local:					
Street: 8th Street	240	60	0	300	0	0	0	0
	Estimate Total:	300						
District: NW	Install lights and gates at public NS railroad crossing 483753N							
County: Chariton								
City: Keytesville	Federal:	State:	Local:					
Street: Cal Hubbard	200	50	0	250	0	0	0	0
	Estimate Total:	250						
District: NW	Install lights and gates and roadway improvements at public BNSF railroad crossing 005284Y							
County: Chariton								
City: Mendon	Federal:	State:	Local:					
Street: Co Rd 113 / Porche Prairie Rd	325	75	0	400	0	0	0	0
	Estimate Total:	400						
District: NW	Install gates and new circuitry at public BNSF railroad crossing 856472M							
County: Buchanan								
City: St Joseph	Federal:	State:	Local:					
Street: Atchison Ave	90	10	0	100	0	0	0	0
	Estimate Total:	100						



2022 – 2026 Railroads
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NW	Install lights, gates and surface at public BNSF railroad crossing 005286M							
County: Chariton								
City: Triplett	Federal:	State:	Local:					
Street: Atchison Ave	240	60	0	300	0	0	0	0
	Estimate Total:	300						
District: NW	Install lights, gates and surface at public BNSF railroad crossing 005287U							
County: Chariton								
City: Triplett	Federal:	State:	Local:					
Street: Snyder Rd	240	60	0	300	0	0	0	0
	Estimate Total:	300						
District: NW	Roadway approach improvements at 3 public BNSF crossings							
County: Chariton								
City: Various	Federal:	State:	Local:					
Street: Atchison Ave, Snyder Ave, Porche Prairie Ave	360	40	0	400	0	0	0	0
	Estimate Total:	400						
District: NW	Install lights and gates at public NS railroad crossing 483767W							
County: Chariton								
City: Brunswick	Federal:	State:	Local:					
Street: Co Rd 403 / Bourqmond	200	50	0	250	0	0	0	0
	Estimate Total:	250						
District: SL	Install lights and gates at public UP railroad crossing 425018L							
County: St. Louis								
City: Brentwood	Federal:	State:	Local:					
Street: Brentwood Blvd	450	50	0	500	0	0	0	0
	Estimate Total:	500						



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL	Roadway approach improvements at public CMR crossing 596283W	Federal: 180	State: 20	200	0	0	0	0
County: Franklin			Local: 0					
City: Villa Ridge								
Street: E. Villa Ridge Rd								
Estimate Total: 200								
District: SL	Install new gate mechanisms and gate masts at public CMR crossing 596328B	Federal: 90	State: 10	100	0	0	0	0
County: St Louis			Local: 0					
City: Maryland Heights								
Street: Dorsett Rd								
Estimate Total: 100								
District: SL	Install new circuitry and surface at public InBev/Prairie Rail crossing 854665E	Federal: 450	State: 50	500	0	0	0	0
County: St Louis City			Local: 0					
City: St Louis								
Street: Broadway								
Estimate Total: 500								
District: Various	Industrial lead LED upgrades at various public UP railroad crossings	Federal: 180	State: 20	200	0	0	0	0
County: Various			Local: 0					
City: Various								
Street: Various								
Estimate Total: 200								
District: SE	Install lights and gates at public BNSF railroad crossing 665539N	Federal: 240	State: 60	300	0	0	0	0
County: Pemiscot			Local: 0					
City: Hayti								
Street: Gettings Ln								
Estimate Total: 300								



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		Install lights and gates at public BNSF railroad crossing 665561B							
County: Pemiscot									
City: Portageville		Federal:	State:	Local:					
Street: Rte YY		240	60	0	300	0	0	0	0
Estimate Total:									
		300							
District: Statewide		Preliminary engineering for LED upgrades throughout the state							
County: Various									
City: Various		Federal:	State:	Local:					
Street: Various		90	30	0	120	0	0	0	0
Estimate Total:									
		120							
District: Statewide		Preliminary engineering for crossing improvements throughout the state							
County: Various									
City: Various		Federal:	State:	Local:					
Street: Various		90	30	0	120	0	0	0	0
Estimate Total:									
		120							
District: Statewide		Preliminary engineering for crossing surfaces throughout the state							
County: Various									
City: Various		Federal:	State:	Local:					
Street: Various		108	12	0	120	0	0	0	0
Estimate Total:									
		120							
District: Statewide		Incentive set aside for potential closures of public railroad crossings							
County: Various									
City: Various		Federal:	State:	Local:					
Street: Various		95	10	0	105	0	0	0	0
Estimate Total:									
		105							



2022 – 2026 Railroads Anticipated Project Schedule Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide	Public railroad crossing inventory improvements								
County: Various									
City: Various	Federal:	State:	Local:						
Street: Various	75	0	0		75	0	0	0	0
	Estimate Total:	75							
District: NW	Install lights and gates at public UP railroad crossing 605670R								
County: Grundy									
City: Trenton	Federal:	State:	Local:						
Street: Rte A	225	25	0		0	250	0	0	0
	Estimate Total:	250							
District: NW	Install lights and gates at public BNSF railroad crossing 005324U								
County: Carroll									
City: Norborne	Federal:	State:	Local:						
Street: Co Rd 121	200	50	0		0	250	0	0	0
	Estimate Total:	250							
District: NW	Install lights and gates at public NS railroad crossing 483823B								
County: Carroll									
City: Norborne	Federal:	State:	Local:						
Street: Co Rd 121	200	50	0		0	250	0	0	0
	Estimate Total:	250							
District: NW	Install lights and gates at public BNSF railroad crossing 005133J								
County: Linn									
City: Bucklin	Federal:	State:	Local:						
Street: Meadow Rd	200	50	0		0	250	0	0	0
	Estimate Total:	250							



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NW	Install lights and gates at public NS railroad crossing 483697J								
County: Randolph									
City: Moberly	Federal:	State:	Local:						
Street: Coates	240	60	0		0	300	0	0	0
	Estimate Total:	300							
District: KC	Install cantilevers, lights, and gates at public KCS road crossing 293500F								
County: Lafayette									
City: Blackburn	Federal:	State:	Local:						
Street: MO 20	240	60	0		0	300	0	0	0
	Estimate Total:	300							
District: KC	Install lights and gates at public KCS railroad crossing 293502U								
County: Lafayette									
City: Alma	Federal:	State:	Local:						
Street: Rte W	200	50	0		0	250	0	0	0
	Estimate Total:	250							
District: KC	Install lights and gates at public KCS railroad crossing 293544F								
County: Lafayette									
City: Odessa	Federal:	State:	Local:						
Street: Blue Book Rd	240	60	0		0	300	0	0	0
	Estimate Total:	300							
District: KC	Install new circuitry at public BGKX railroad crossing 672195U								
County: Jackson									
City: Belton	Federal:	State:	Local:						
Street: Rte Y	45	5	0		0	50	0	0	0
	Estimate Total:	50							



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	KC	Install lights and gates at public UP railroad crossing 442272H							
County:	Jackson								
City:	Independence	Federal:	State:	Local:					
Street:	Ferguson Spur Rd	200	50	0	0	250	0	0	
		Estimate Total:	250						
District:	SW	Install lights and gates at public BNSF railroad crossing 673253R							
County:	Greene								
City:	Strafford	Federal:	State:	Local:					
Street:	Farm Rd 245	200	50	0	0	250	0	0	
		Estimate Total:	250						
District:	SW	Install lights and gates at public BNSF railroad crossing 669780D							
County:	Dade								
City:	Everton	Federal:	State:	Local:					
Street:	East Dade 162	200	50	0	0	250	0	0	
		Estimate Total:	250						
District:	SW	Install gates at public BNSF railroad crossing 673269M							
County:	Greene								
City:	Springfield	Federal:	State:	Local:					
Street:	Co Rd 140	240	60	0	0	300	0	0	
		Estimate Total:	300						
District:	SW	Install gates at public BNSF railroad crossing 669811A							
County:	Greene								
City:	Bois D'Arc	Federal:	State:	Local:					
Street:	Rte UU	200	50	0	0	250	0	0	
		Estimate Total:	250						



2022 – 2026 Railroads
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW		Install lights and gates at public BNSF railroad crossing 673320H					
County: Lawrence							
City: Verona	Federal:	State:					
Street: Co Rd 1130	200	50	0	250	0	0	0
Estimate Total:				250			
District: SW		Install lights and gates at public BNSF railroad crossing 673319N					
County: Lawrence							
City: Verona	Federal:	State:					
Street: Co Rd 1140	200	50	0	250	0	0	0
Estimate Total:				250			
District: SL		Install gates and surface at public UP railroad crossing 445855E					
County: Jefferson							
City: Hillsboro	Federal:	State:					
Street: Rte P	315	35	0	350	0	0	0
Estimate Total:				350			
District: SL		Install gates at public CMR railroad crossing 596323S					
County: St. Louis							
City: Maryland Heights	Federal:	State:					
Street: Warson Rd	200	50	0	250	0	0	0
Estimate Total:				250			
District: SE		Install lights and gates at public UP railroad crossing 442421G					
County: Saline							
City: Marshall	Federal:	State:					
Street: Watermill Rd	200	50	0	250	0	0	0
Estimate Total:				250			



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE	Install lights, gates, surface and roadway improvements at public CMR crossing 596336T							
County: St. Louis								
City: Maryland Heights	Federal:	State:	Local:					
Street: Prichard Farm Rd	450	50	0	0	500	0	0	0
Estimate Total: 500								
District: SE	Install lights and gates at public UP railroad crossing 787967X							
County: Dunklin								
City: Campbell	Federal:	State:	Local:					
Street: Co Rd 214	200	50	0	0	250	0	0	0
Estimate Total: 250								
District: SE	Install lights and gates at public BNSF railroad crossing 667851R							
County: Howell								
City: Willow Springs	Federal:	State:	Local:					
Street: Co Rd 5500	200	50	0	0	250	0	0	0
Estimate Total: 250								
District: Statewide	Preliminary engineering for LED upgrades throughout the state							
County: Various								
City: Various	Federal:	State:	Local:					
Street: Various	90	30	0	0	120	0	0	0
Estimate Total: 120								
District: Statewide	Preliminary engineering for crossing improvements throughout the state							
County: Various								
City: Various	Federal:	State:	Local:					
Street: Various	90	30	0	0	120	0	0	0
Estimate Total: 120								



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide		Preliminary engineering for crossing surfaces throughout the state					
County: Various							
City: Various		Federal: 108 State: 12 Local: 0	0	120	0	0	0
Street: Various		Estimate Total: 120					
District: Statewide		Incentive set aside for potential closures of public railroad crossings					
County: Various							
City: Various		Federal: 95 State: 10 Local: 0	0	105	0	0	0
Street: Various		Estimate Total: 105					
District: Statewide		Public railroad crossing inventory improvements					
County: Various							
City: Various		Federal: 75 State: 0 Local: 0	0	75	0	0	0
Street: Various		Estimate Total: 75					
District: KC		Install LED street lights and Crossbuck Stop Yield assemblies at public KAW railroad crossings					
County: Clay							
City: Kansas City		Federal: 90 State: 10 Local: 0	0	0	100	0	0
Street: Bedford		Estimate Total: 100					
District: SE		Install lights and gates at public UP railroad crossing 446324L					
County: Stoddard							
City: Fisk		Federal: 200 State: 50 Local: 0	0	0	250	0	0
Street: Co Rd 691		Estimate Total: 250					



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL	Install Cantilevers at public BNSF railroad crossing 664297S								
County: St. Louis									
City: Webster Groves	Federal:	State:	Local:						
Street: Big Bend Blvd	80	20	100		0	0	200	0	0
	Estimate Total:	200							
District: SL	Install lights and gates at public BNSF railroad crossing 663871N								
County: Jefferson									
City: Barnhart	Federal:	State:	Local:						
Street: Marble Springs Rd	200	50	0		0	0	250	0	0
	Estimate Total:	250							
District: CD	Install lights and gates at public BNSF railroad crossing 664560R								
County: Crawford									
City: Cuba	Federal:	State:	Local:						
Street: Scott Rd	240	60	0		0	0	300	0	0
	Estimate Total:	300							
District: SW	Thayer North Rail Corridor CRISI Grant Project								
County: Webster									
City: Fordland, Diggins	Federal:	State:	Local:						
Street: Various	1900	1300	13000		0	0	16200	0	0
	Estimate Total:	16200							
District: SW	Install lights and gates at public MNA railroad crossing 435055R								
County: Stone									
City: Galena	Federal:	State:	Local:						
Street: Railey Creek Rd South	200	50	0		0	0	250	0	0
	Estimate Total:	250							



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget					
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
District:	SW	Install gates at public MNA railroad crossing 443252A	Federal:	State:	Local:	0	0	250	0	0
County:	Jasper		200	50	0					
City:	Jasper									
Street:	Rte M									
Estimate Total:			250							
District:	SW	Install gates & cants at public MNA railroad crossing 443233V	Federal:	State:	Local:	0	0	350	0	0
County:	Barton		280	70	0					
City:	Jasper									
Street:	MO 126									
Estimate Total:			350							
District:	NE	Install lights and gates at public NS railroad crossing 480611M	Federal:	State:	Local:	0	0	250	0	0
County:	Marion		200	50	0					
City:	Hannibal									
Street:	Ely									
Estimate Total:			250							
District:	Statewide	Preliminary engineering for LED upgrades throughout the state	Federal:	State:	Local:	0	0	120	0	0
County:	Various		90	30	0					
City:	Various									
Street:	Various									
Estimate Total:			120							
District:	Statewide	Preliminary engineering for crossing improvements throughout the state	Federal:	State:	Local:	0	0	120	0	0
County:	Various		90	30	0					
City:	Various									
Street:	Various									
Estimate Total:			120							



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide		Preliminary engineering for crossing surfaces throughout the state					
County: Various							
City: Various		Federal: 108 State: 12 Local: 0	0	0	120	0	0
Street: Various		Estimate Total: 120					
District: Statewide		Incentive set aside for potential closures of public railroad crossings					
County: Various							
City: Various		Federal: 95 State: 10 Local: 0	0	0	105	0	0
Street: Various		Estimate Total: 105					
District: Statewide		Public railroad crossing inventory improvements					
County: Various							
City: Various		Federal: 75 State: 0 Local: 0	0	0	75	0	0
Street: Various		Estimate Total: 75					
District: SW		Permanently close a public MNA railroad crossing 669556T					
County: Jasper							
City: Joplin		Federal: 0 State: 100 Local: 0	0	0	0	100	0
Street: 5th St		Estimate Total: 100					
District: SW		Install LED lights at public BNSF crossings					
County: Various							
City: Various		Federal: 180 State: 20 Local: 0	0	0	0	200	0
Street: Various		Estimate Total: 200					



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SW	Install lights and gates at public UP railroad crossing							
County:	Stoddard	789115B							
City:	Dexter	Federal:	State:	Local:					
Street:	Ray	200	50	0	0	0	250	0	
		Estimate Total:	250						
District:	KC	Install gates at public MNA railroad crossing							
County:	Cass	443014G							
City:	Harrisonville	Federal:	State:	Local:					
Street:	Co Rd 263 Anaconda	200	50	0	0	0	250	0	
		Estimate Total:	250						
District:	KC	Install gates & cants at public MNA railroad crossing							
County:	Cass	442998S							
City:	Pleasant Hill	Federal:	State:	Local:					
Street:	Rte P	240	60	0	0	0	300	0	
		Estimate Total:	300						
District:	SE	Install gates at public UP railroad crossing							
County:	Butler	446276Y							
City:	Poplar Bluff	Federal:	State:	Local:					
Street:	Co Rd 603	200	50	0	0	0	250	0	
		Estimate Total:	250						
District:	Statewide	Preliminary engineering for LED upgrades throughout the							
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Street:	Various	90	30	0	0	0	120	0	
		Estimate Total:	120						



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide		Preliminary engineering for crossing improvements throughout the state					
County: Various							
City: Various	Federal:	State:					
Street: Various	90	30	0				
Estimate Total:			0	0	0	120	0
120							
District: Statewide		Preliminary engineering for crossing surfaces throughout the state					
County: Various							
City: Various	Federal:	State:					
Street: Various	108	12	0				
Estimate Total:			0	0	0	120	0
120							
District: Statewide		Incentive set aside for potential closures of public railroad crossings					
County: Various							
City: Various	Federal:	State:					
Street: Various	95	10	0				
Estimate Total:			0	0	0	105	0
105							
District: Statewide		Public railroad crossing inventory improvements					
County: Various							
City: Various	Federal:	State:					
Street: Various	75	0	0				
Estimate Total:			0	0	0	75	0
75							
District: SW		Corridor project - install lights and gates at three public MNA crossings and permanently close two public crossings					
County: Bates							
City: Butler	Federal:	State:					
Street: Various	675	325	0				
Estimate Total:			0	0	0	0	1000
1000							



2022 – 2026 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW	Install lights and gates and obtain a closure at public KCS railroad crossing 330015A, 330016G						
County: Jasper							
City: Asbury	Federal:	State:					
Street: Co Rd 300, Nutmeg Rd		Local:					
		100	0	0	0	0	500
	Estimate Total:	500					
District: SW	Greene County public crossing consolidation and upgrade project 667615L, 667614E, 667616T						
County: Greene							
City: Rogersville	Federal:	State:					
Street: Co Rd 166, 241, 243		Local:					
		600	150	0	0	0	750
	Estimate Total:	750					
District: Statewide	Preliminary engineering for LED upgrades throughout the state						
County: Various							
City: Various	Federal:	State:					
Street: Various		Local:					
		90	30	0	0	0	120
	Estimate Total:	120					
District: Statewide	Preliminary engineering for crossing improvements throughout the state						
County: Various							
City: Various	Federal:	State:					
Street: Various		Local:					
		90	30	0	0	0	120
	Estimate Total:	120					
District: Statewide	Preliminary engineering for crossing surfaces throughout the state						
County: Various							
City: Various	Federal:	State:					
Street: Various		Local:					
		108	12	0	0	0	120
	Estimate Total:	120					



2022 – 2026 Railroads
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide	Incentive set aside for potential closures of public railroad crossings							
County: Various								
City: Various	Federal:	State:	Local:					
Street: Various	95	10	0	0	0	0	0	105
Estimate Total:								
		105						
District: Statewide	Public railroad crossing inventory improvements							
County: Various								
City: Various	Federal:	State:	Local:					
Street: Various	75	0	0	0	0	0	0	75
Estimate Total:								
		75						

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Transit

Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 62 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 34 public transit providers and more than 200 specialized transportation providers. Some form of public transit or specialized transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a state of good repair (SGR) for Missouri's public transportation assets. Transit asset management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and MPOs to develop the MoDOT State Sponsored Group Transit Asset Management (TAM) Plan, including the state TAM targets.

In the 2022-2026 STIP, MoDOT has programmed projects to move MoDOT towards the federal transit asset management targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment, rolling stock and make facility improvements. Annual applications exceed funding availability and awards are evaluated based on transit needs.

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Section 5304	Federal Assistance	440,000	340,000	340,000	340,000	340,000
	Non-Federal Match	110,000	85,000	85,000	85,000	85,000
	Total	550,000	425,000	425,000	425,000	425,000



2022 – 2026 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SL	5304 - State transit association for transit related technical assistance (activities)								
County:	Statewide									
City:	St. Louis									
Agency:	Missouri Public Transit Association									
		Federal:	State:	Local:						
		275	0	69		68.8	68.8	68.8	68.8	68.8
		Estimate Total:		344						
District:	Statewide	5304 - Statewide transit planning and technical assistance (application)								
County:	Statewide									
City:	Statewide									
Agency:	Various									
		Federal:	State:	Local:						
		1502.7	0	375.7		422	364.1	364.1	364.1	364.1
		Estimate Total:		1878.4						

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. A portion of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once the Metropolitan Planning Organization’s (MPO) for these areas have allocated apportioned funds. Section 5310 funds apportioned to rural and small urban urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Section 5310	MoDOT Administered Federal Funds	3,292,000	2,768,000	2,768,000	2,768,000	2,768,000
	Local Match	823,000	1,142,000	1,142,000	1,142,000	1,142,000
	Total	4,115,000	3,910,000	3,910,000	3,910,000	3,910,000

Rural fund priorities are selected and programmed directly by MoDOT on the basis of received applications. Eligible applications for what FTA defines as “traditional projects” are first reviewed and prioritized by MoDOT to attain the Section 5310 program’s 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of “traditional projects”, the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other “traditional” Section 5310 eligible project types.

In selecting “traditional” projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL	5310 - Capital assistance funds for bus replacement/expansion in the St. Louis large urban area (yearly application)								
County: Various									
City: St. Louis									
Agency: East-West Gateway Council of Governments	Federal: 4735.2	State: 0	Local: 1183.8		1237	1170.5	1170.5	1170.5	1170.5
	Estimate Total: 5919								
District: SW	5310 - Capital assistance funds for bus replacement/expansion in the Springfield large urban area (yearly application)								
County: Greene									
City: Springfield									
Agency: Various	Federal: 848.8	State: 0	Local: 212.2		293	192	192	192	192
	Estimate Total: 1061								
District: Statewide	5310 - Capital assistance funds for bus replacement/expansion in State of Missouri rural areas (yearly application)								
County: Statewide									
City: Statewide									
Agency: Various	Federal: 5543.7	State: 0	Local: 1385.9		1772	1289.4	1289.4	1289.4	1289.4
	Estimate Total: 6929.6								
District: NW/SW/SE/CD	5310 - Operating assistance funds for transportation services for elderly and individuals with disabilities in State of Missouri small urban areas (yearly application)								
County: Various									
City: Various									
Agency: Various	Federal: 1551.3	State: 0	Local: 1853.6		813	572.4	572.4	572.4	572.4
	Estimate Total: 3102.6								

Rural Transit Assistance Program

Federal Transit Administration Section 5311

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Generally, capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The grant allows for up to 10 percent of Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

Rural Transit Assistance Program

Federal Transit Administration Section 5311

Table 7-8 Section 5311 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Section 5311	Federal Assistance	21,233,500	20,285,800	20,285,800	20,285,800	20,285,800
	Local Match	17,538,800	17,394,600	17,394,600	17,394,600	17,394,600
	Total	38,772,300	37,680,400	37,680,400	37,680,400	37,680,400



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE	5311 - Operating assistance for rural public transportation								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Agency: Cape Girardeau County Transit Authority	1575	0	1575		630	630	630	630	630
	Estimate Total:	3150							
District: SE	5311 - Operating assistance for rural public transportation								
County: Stoddard									
City: Bloomfield	Federal:	State:	Local:						
Agency: City of Bloomfield	167.5	0	167.5		67	67	67	67	67
	Estimate Total:	335							
District: SW	5311 - Operating assistance for rural public transportation								
County: Jasper									
City: Carthage	Federal:	State:	Local:						
Agency: City of Carthage	140	0	140		56	56	56	56	56
	Estimate Total:	280							
District: SW	5311 - Operating assistance for rural public transportation								
County: Henry									
City: Clinton	Federal:	State:	Local:						
Agency: City of Clinton	340	0	340		136	136	136	136	136
	Estimate Total:	680							
District: SW	5311 - Operating assistance for rural public transportation								
County: Cedar									
City: Eldorado Springs	Federal:	State:	Local:						
Agency: City of Eldorado Springs	350	0	350		140	140	140	140	140
	Estimate Total:	700							



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC	5311 - Operating assistance for rural public transportation								
County: Clay									
City: Excelsior Springs	Federal:	State:	Local:						
Agency: City of Excelsior Springs	600	0	600		240	240	240	240	240
Estimate Total: 1200									
District: SE	5311 - Operating assistance for rural public transportation								
County: Texas									
City: Houston	Federal:	State:	Local:						
Agency: City of Houston	285	0	285		114	114	114	114	114
Estimate Total: 570									
District: SW	5311 - Operating assistance for rural public transportation								
County: Barton									
City: Lamar	Federal:	State:	Local:						
Agency: City of Lamar	287.5	0	287.5		115	115	115	115	115
Estimate Total: 575									
District: SW	5311 - Operating assistance for rural public transportation								
County: Lawrence									
City: Mt. Vernon	Federal:	State:	Local:						
Agency: City of Mt. Vernon	300	0	300		120	120	120	120	120
Estimate Total: 600									
District: SW	5311 - Operating assistance for rural public transportation								
County: Vernon									
City: Nevada	Federal:	State:	Local:						
Agency: City of Nevada	130	0	130		52	52	52	52	52
Estimate Total: 260									



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE	5311 - Operating assistance for rural public transportation								
County: New Madrid									
City: New Madrid	Federal:	State:	Local:						
Agency: City of New Madrid	325	0	325		130	130	130	130	0
Estimate Total: 650									
District: SE	5311 - Operating assistance for rural public transportation								
County: Howell									
City: West Plains	Federal:	State:	Local:						
Agency: City of West Plains	425	0	425		170	170	170	170	170
Estimate Total: 850									
District: SE	5311 - Operating assistance for rural public transportation								
County: Dunklin									
City: Doniphan	Federal:	State:	Local:						
Agency: Dunklin County Transit Service, Inc.	1575	0	1575		630	630	630	630	630
Estimate Total: 3150									
District: SE	5311 - Operating assistance for rural public transportation								
County: Texas									
City: Licking	Federal:	State:	Local:						
Agency: Licking Bridge Builders	167.5	0	167.5		67	67	67	67	67
Estimate Total: 335									
District: NE	5311 - Operating assistance for rural public transportation								
County: Macon									
City: Macon	Federal:	State:	Local:						
Agency: Macon Area Chamber of Commerce	170	0	170		68	68	68	68	68
Estimate Total: 340									



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE	5311 - Operating assistance for rural public transportation								
County: Mississippi									
City: East Prairie	Federal:	State:	Local:						
Agency: Mississippi County Transit System	900	0	900		360	360	360	360	360
	Estimate Total: 1800								
District: Statewide	5311 - Operating assistance for rural public transportation								
County: Statewide									
City:	Federal:	State:	Local:						
Agency: OATS, Inc.	52500	0	52500		21000	21000	21000	21000	21000
	Estimate Total: 105000								
District: KC	5311 - Operating assistance for rural public transportation								
County: Ray									
City: Richmond	Federal:	State:	Local:						
Agency: Ray County Transportation	2050	0	2050		820	820	820	820	820
	Estimate Total: 4100								
District: SE	5311 - Operating assistance for rural public transportation								
County: Ripley									
City: Doniphan	Federal:	State:	Local:						
Agency: Ripley County Transit	1125	0	1125		450	450	450	450	450
	Estimate Total: 2250								
District: SE	5311 - Operating assistance for rural public transportation								
County: Scott									
City: Sikeston	Federal:	State:	Local:						
Agency: Scott County Transportation System	1050	0	1050		420	420	420	420	420
	Estimate Total: 2100								



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD		5311 - Operating assistance for rural public transportation						
County: Callaway								
City: Fulton	Federal:	State:	Local:					
Agency: SERVE, Inc.	1525	0	1525	610	610	610	610	610
	Estimate Total:		3050					
District: SE		5311 - Operating assistance for rural public transportation						
County: Madison								
City: Fredericktown	Federal:	State:	Local:					
Agency: Southeast Missouri Transportation System (SMTS)	17750	0	17750	7100	7100	7100	7100	7100
	Estimate Total:		35500					
District: Statewide		5311 -Technical assistance for rural public transportation operators						
County: Statewide								
City:	Federal:	State:	Local:					
Agency: RTAP	802.5	0	802.5	321	321	321	321	321
	Estimate Total:		1605					
District: Statewide		5311(f) - Operating assistance for intercity bus transportation						
County: Statewide								
City:	Federal:	State:	Local:					
Agency:		0	0	100	100	100	100	100
	Estimate Total:		500					
District: Statewide		5311(f) - Operating assistance for intercity bus transportation						
County: Statewide								
City:	Federal:	State:	Local:					
Agency: Burlington Trailways	1227.5	0	1227.5	491	491	491	491	491
	Estimate Total:		2455					



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide	5311(f) - Operating assistance for intercity bus transportation							
County: Statewide								
City:	Federal:	State:	Local:					
Agency: Greyhound	8500	0	8500	3400	3400	3400	3400	3400
Estimate Total: 17000								
District: Statewide	5311(f) - Operating assistance for intercity bus transportation							
County: Statewide								
City:	Federal:	State:	Local:					
Agency: Jefferson Lines	1490	0	1490	596	596	596	596	596
Estimate Total: 2980								
District: Statewide	5311(f) - Operating assistance for intercity bus transportation							
County: Statewide								
City:	Federal:	State:	Local:					
Agency: OATS, Inc.	3200	0	3200	1280	1280	1280	1280	1280
Estimate Total: 6400								
District: Statewide	5311(f) - Operating assistance for intercity bus transportation							
County: Statewide								
City:	Federal:	State:	Local:					
Agency: Southeast Missouri Transportation System (SMTS)	557.5	0	557.5	223	223	223	223	223
Estimate Total: 1115								

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

Table 7-9 Section 5311 (b) Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Section 5311 (b)	Federal Assistance	314,000	314,000	314,000	314,000	314,000
	Total	314,000	314,000	314,000	314,000	314,000

State Safety Oversight Formula Grants

Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the Delmar Loop Trolley and the Kansas City Street Car.

MoDOT’s State Safety Oversight program uses a combination of internal staff and contract expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

Table 7-10 Section 5329 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Section 5329	MoDOT Administered Federal Funds	700,000	560,000	560,000	560,000	560,000
	State Match	175,000	140,000	140,000	140,000	140,000
	Total	875,000	700,000	700,000	700,000	700,000

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit

Administration Section 5339 Bus and Bus Facilities formula program grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri's large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program. In addition, MoDOT administers Section 5339 discretionary funding to rural projects throughout Missouri.

Table 7-11 Section 5339 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Section 5339	MoDOT Administered Federal Funds	16,582,000	4,364,000	4,364,000	4,364,000	4,364,000
	Local Match	4,146,000	1,091,000	1,091,000	1,091,000	1,091,000
	Total	20,728,000	5,455,000	5,455,000	5,455,000	5,455,000



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC	5339 - Statewide allocation transferred to KCATA 5307 program.						
County: Jackson	KCATA will apply directly to FTA						
City: Kansas City	Federal:	State:					
Agency: Kansas City Area Transportation Authority - KCATA	250	0	62.5	62.5	62.5	62.5	62.5
Estimate Total: 312.5							
District: SW	5339 - Statewide allocation transferred to City Utilities of Springfield 5307 program. City Utilities of Springfield will apply directly to FTA						
County: Greene							
City: Springfield	Federal:	State:					
Agency: City Utilities of Springfield	250	0	62.5	62.5	62.5	62.5	62.5
Estimate Total: 312.5							
District: SL	5339 - Statewide allocation transferred to Bi-State (Metro) Development 5307 program. Bi-State (Metro) Development will apply directly to FTA						
County: St. Louis							
City: St. Louis	Federal:	State:					
Agency: Bi-State (Metro) Development Agency	250	0	62.5	62.5	62.5	62.5	62.5
Estimate Total: 312.5							
District: NW	5339 - Small urban and statewide allocation transferred to City of St. Joseph 5307 program. City of St. Joseph will apply directly to FTA						
County: Buchanan							
City: St. Joseph	Federal:	State:					
Agency: City of St. Joseph	951.6	0	237.9	421.1	421.4	421.4	421.4
Estimate Total: 1189.5							



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW		5339 - Small urban and statewide allocation transferred to City of Joplin 5307 program. City of Joplin will apply directly to FTA					
County: Jasper							
City: Joplin		Federal: State: Local:					
Agency: City of Joplin		965.6 0 241.4	449.6	449.6	449.6	449.6	449.6
Estimate Total: 1207							
District: CD		5339 - Small urban and statewide allocation transferred to City of Columbia 5307 program. City of Columbia will apply directly to FTA					
County: Boone							
City: Columbia		Federal: State: Local:					
Agency: City of Columbia - Go COMO		1328 0 332	645.8	645.8	645.8	645.8	645.8
Estimate Total: 1660							
District: CD		5339 - Small urban and statewide allocation transferred to City of Jefferson 5307 program. City of Jefferson will apply directly to FTA					
County: Cole							
City: Jefferson City		Federal: State: Local:					
Agency: City of Jefferson - JEFFTRAN		756 0 189	336.3	336.3	336.3	336.3	336.3
Estimate Total: 945							
District: KC		5339 - Small urban and statewide allocation transferred to City of Lee's Summit 5307 program. City of Lee's Summit will apply directly to FTA					
County: Jackson							
City: Lee's Summit		Federal: State: Local:					
Agency: City of Lee's Summit		985.6 0 246.4	460.4	460.4	460.4	460.4	460.4
Estimate Total: 1232							



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE	5339 - Small urban and statewide allocation transferred to Cape Girardeau County Transit 5307 program. Cape Girardeau County Transit will apply directly to FTA								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Agency: Cape Girardeau County Transit Authority	707	0	177		309.8	309.8	309.8	309.8	309.8
Estimate Total:				884					
District: Statewide	5339 - Statewide allocation for rural public providers in the State of Missouri for replacement of transit vehicles exceeding useful life or acquisition of transit vehicle for expansion of service								
County: Statewide									
City: Statewide	Federal:	State:	Local:						
Agency: 5311 Rural Transportation Providers	6832.2	0	1708.2		5267.3	2644.4	2644.4	2644.4	2644.4
Estimate Total:				8540.4					
District: Statewide	5339 - Discretionary funding from FY 2019								
County: Statewide									
City: Statewide	Federal:	State:	Local:						
Agency: Southeast Missouri Transportation System	1920	0	480		2400	0	0	0	0
Estimate Total:				2400					
District: Statewide	5339 - Discretionary funding from FY 2019								
County: Statewide									
City: Statewide	Federal:	State:	Local:						
Agency: OATS Inc	3200	0	800		4000	0	0	0	0
Estimate Total:				4000					



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	Statewide	5339 - Discretionary funding from FY 2020							
County:	Statewide								
City:	Statewide								
Agency:	Various	Federal:	State:	Local:					
		5000	0	1250	6250	0	0	0	0
		Estimate Total:		6250					

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the Area Agencies on Aging (AAA), non-profit organizations, and other eligible applicants statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates.

MEHTAP funding is allocated by the Department in accordance with Revised Statutes of Missouri (RSMo) Sections 208.250 – 208.265 and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Fifty percent of the MEHTAP appropriation is reserved for Area Agencies on Aging. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds do not flow through MoDOT.



2022 – 2026 Transit
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Boone								
City: Columbia								
Agency: Central Missouri Area Agency on Aging	Federal: 0	State: 343	Local: 343	137.2	137.2	137.2	137.2	137.2
	Estimate Total: 686							
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Boone								
City: Columbia								
Agency: Central Missouri Community Action	Federal: 0	State: 29	Local: 29	11.6	11.6	11.6	11.6	11.6
	Estimate Total: 58							
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Boone								
City: Columbia								
Agency: Independent Living Center of Mid-Missouri, Inc. D/B/A Services for Independent Living	Federal: 0	State: 31	Local: 31	12.4	12.4	12.4	12.4	12.4
	Estimate Total: 62							
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Boone								
City: Columbia								
Agency: OATS, Inc.	Federal: 0	State: 450.5	Local: 450.5	180.2	180.2	180.2	180.2	180.2
	Estimate Total: 901							
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Camden								
City: Camdenton								
Agency: Camden County Senate Bill 40 Board	Federal: 0	State: 29	Local: 29	11.6	11.6	11.6	11.6	11.6
	Estimate Total: 58							



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Camden								
City: Camdenton								
Agency: Lake of the Ozarks Developmental Center, Inc.	Federal: 0	State: 34	Local: 34	13.6	13.6	13.6	13.6	13.6
	Estimate Total:	68						
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Cole								
City: Jefferson City								
Agency: Capital City Area Council for Special Services	Federal: 0	State: 15	Local: 15	6	6	6	6	6
	Estimate Total:	30						
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Cole								
City: Jefferson City								
Agency: New Horizons Community Support Services, Inc.	Federal: 0	State: 24.5	Local: 24.5	9.8	9.8	9.8	9.8	9.8
	Estimate Total:	49						
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Cooper								
City: Boonville								
Agency: Unlimited Opportunities, Inc.	Federal: 0	State: 67	Local: 67	26.8	26.8	26.8	26.8	26.8
	Estimate Total:	134						
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Crawford								
City: Cuba								
Agency: Crawford County Board for People with Developmental Disabilities	Federal: 0	State: 17.5	Local: 17.5	7	7	7	7	7
	Estimate Total:	35						



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Crawford								
City: Steelville		Federal:	State:					
Agency: Golden Echoes of Steelville, Inc.		0	10.5	4.2	4.2	4.2	4.2	0
		Local:						
		Estimate Total:	21					
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Dent								
City: Salem		Federal:	State:					
Agency: Enrichment Services of Dent County, Inc.		0	147	58.8	58.8	58.8	58.8	58.8
		Local:						
		Estimate Total:	294					
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Dent								
City: Salem		Federal:	State:					
Agency: Scenic Rivers Industries, Inc.		0	16.5	6.6	6.6	6.6	6.6	6.6
		Local:						
		Estimate Total:	33					
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Laclede								
City: Lebanon		Federal:	State:					
Agency: Laclede Early Education Program		0	13.5	5.4	5.4	5.4	5.4	5.4
		Local:						
		Estimate Total:	27					
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Laclede								
City: Lebanon		Federal:	State:					
Agency: Laclede Industries		0	64	25.6	25.6	25.6	25.6	25.6
		Local:						
		Estimate Total:	128					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Miller	Federal:	State:	Local:					
City: Eldon	0	14	14	5.6	5.6	5.6	5.6	5.6
Agency: Gateway Industries of Eldon	Estimate Total: 28							
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Moniteau	Federal:	State:	Local:					
City: California	0	17.5	17.5	7	7	7	7	7
Agency: Moniteau County Senate Bill 40 Board	Estimate Total: 35							
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Morgan	Federal:	State:	Local:					
City: Versailles	0	29	29	11.6	11.6	11.6	11.6	11.6
Agency: Quality Industries of the Lake of the Ozarks	Estimate Total: 58							
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Osage	Federal:	State:	Local:					
City: Linn	0	20	20	8	8	8	8	8
Agency: Osage County Community Living	Estimate Total: 40							
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Phelps	Federal:	State:	Local:					
City: St. James	0	58.5	58.5	23.4	23.4	23.4	23.4	23.4
Agency: Great Circle, Inc.	Estimate Total: 117							



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Washington							
City: Potosi	Federal:	State:					
Agency: Washington County Board for the Handicapped	0	25.5	10.2	10.2	10.2	10.2	10.2
	Local:						
	Estimate Total:	51					
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Cass							
City: Harrisonville	Federal:	State:					
Agency: Casco Area Workshop, Inc.	0	17.5	7	7	7	7	7
	Local:						
	Estimate Total:	35					
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Clay							
City: Liberty	Federal:	State:					
Agency: Developmental Disabilities Resource Board of Clay County	0	89.5	35.8	35.8	35.8	35.8	35.8
	Local:						
	Estimate Total:	179					
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jackson							
City: Kansas City	Federal:	State:					
Agency: Center for Developmentally Disabled	0	57.5	23	23	23	23	23
	Local:						
	Estimate Total:	115					
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jackson							
City: Kansas City	Federal:	State:					
Agency: Child Advocacy Services Center, Inc. D/B/A The Children's Place	0	42	16.8	16.8	16.8	16.8	16.8
	Local:						
	Estimate Total:	84					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Jackson							
City: Sugar Creek		Federal: State: Local:					
Agency: City of Sugar Creek, Missouri		0 10.5 10.5	4.2	4.2	4.2	4.2	4.2
		Estimate Total: 21					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Jackson							
City: Independence		Federal: State: Local:					
Agency: Comprehensive Mental Health Services, Inc.		0 29 29	11.6	11.6	11.6	11.6	11.6
		Estimate Total: 58					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Jackson							
City: Kansas City		Federal: State: Local:					
Agency: Developmental Disability Services of Jackson County - EITAS		0 184.5 184.5	73.8	73.8	73.8	73.8	73.8
		Estimate Total: 369					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Jackson							
City: Kansas City		Federal: State: Local:					
Agency: Guadalupe Centers, Inc.		0 15.5 15.5	6.2	6.2	6.2	6.2	6.2
		Estimate Total: 31					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Jackson							
City: Independence		Federal: State: Local:					
Agency: Harry S. Truman Children's Neurological Center		0 43 43	17.2	17.2	17.2	17.2	17.2
		Estimate Total: 86					



2022 – 2026 Transit Anticipated Project Schedule *Projects in thousands of dollars*

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jackson							
City: Kansas City	Federal:	State:					
Agency: KCATA - RideKC Connection	0	376.5	150.6	150.6	150.6	150.6	150.6
	Local:	376.5					
	Estimate Total:	753					
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jackson							
City: Kansas City	Federal:	State:					
Agency: Mid-America Regional Council	0	588.5	235.4	235.4	235.4	235.4	235.4
	Local:	588.5					
	Estimate Total:	1177					
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jackson							
City: Independence	Federal:	State:					
Agency: Northwest Communities Development Corporation	0	12.5	5	5	5	5	5
	Local:	12.5					
	Estimate Total:	25					
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jackson							
City: Blue Springs	Federal:	State:					
Agency: Rainbow Center for Communicative Disorders	0	26	10.4	10.4	10.4	10.4	10.4
	Local:	26					
	Estimate Total:	52					
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jackson							
City: Lee's Summit	Federal:	State:					
Agency: Rediscover	0	94.45	37.8	37.8	37.8	37.8	37.7
	Local:	94.45					
	Estimate Total:	188.9					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jackson							
City: Grandview	Federal:	State:					
Agency: The Salvation Army	0	13	5.2	5.2	5.2	5.2	5.2
	Estimate Total:	26					
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Johnson							
City: Warrensburg	Federal:	State:					
Agency: District III Area Agency on Aging	0	403	161.2	161.2	161.2	161.2	161.2
	Estimate Total:	806					
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Johnson							
City: Warrensburg	Federal:	State:					
Agency: Johnson County Board of Services	0	38.5	15.4	15.4	15.4	15.4	15.4
	Estimate Total:	77					
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Johnson							
City: Warrensburg	Federal:	State:					
Agency: West-Central Independent Living Solutions	0	16	6.4	6.4	6.4	6.4	6.4
	Estimate Total:	32					
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Lafayette							
City: Higginsville	Federal:	State:					
Agency: Bi-County Service, Inc.	0	38	15.2	15.2	15.2	15.2	15.2
	Estimate Total:	76					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Lafayette							
City: Higginsville		Federal: State: Local:					
Agency: Lafayette County Board of Sheltered Services		0 31 31	12.4	12.4	12.4	12.4	12.4
		Estimate Total: 62					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Platte							
City: Kansas City		Federal: State: Local:					
Agency: Platte County Board of Services for the Developmentally Disabled		0 102 102	40.8	40.8	40.8	40.8	40.8
		Estimate Total: 204					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Platte							
City: Kansas City		Federal: State: Local:					
Agency: Platte County Senior Citizens Service Fund		0 27 27	10.8	10.8	10.8	10.8	10.8
		Estimate Total: 54					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Platte							
City: Kansas City		Federal: State: Local:					
Agency: Platte Senior Services, Inc.		0 22.5 22.5	9	9	9	9	9
		Estimate Total: 45					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Ray							
City: Richmond		Federal: State: Local:					
Agency: Ideal Industries, Inc.		0 50.5 50.5	20.2	20.2	20.2	20.2	20.2
		Estimate Total: 101					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Ray								
City: Richmond		Federal:	State:					
Agency: Ray County Board of Services for the Developmental Disabled		0	15	6	6	6	6	6
		Local:						
			15					
		Estimate Total:	30					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Adair								
City: Kirksville		Federal:	State:					
Agency: Northeast Missouri Area Agency on Aging		0	403.5	161.4	161.4	161.4	161.4	161.4
		Local:						
			403.5					
		Estimate Total:	807					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Adair								
City: Kirksville		Federal:	State:					
Agency: Senior Adult Services, Inc.		0	32	12.8	12.8	12.8	12.8	12.8
		Local:						
			32					
		Estimate Total:	64					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Knox								
City: Adina		Federal:	State:					
Agency: Knox County Nursing Home District		0	12.5	5	5	5	5	5
		Local:						
			12.5					
		Estimate Total:	25					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Lewis								
City: LaBelle		Federal:	State:					
Agency: Wider Opportunities, Inc.		0	18	7.2	7.2	7.2	7.2	7.2
		Local:						
			18					
		Estimate Total:	36					



**2022 – 2026 Transit
Anticipated Project Schedule**
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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Lincoln								
City: Troy		Federal:	State:					
Agency: Community Opportunities for People with Developmental Disabilities		0	34.55	13.8	13.8	13.8	13.9	13.8
		Local:						
			34.55					
		Estimate Total:	69.1					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Lincoln								
City: Troy		Federal:	State:					
Agency: Lincoln County Council On Aging		0	12.5	5	5	5	5	5
		Local:						
			12.5					
		Estimate Total:	25					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Macon								
City: Macon		Federal:	State:					
Agency: Macon County Sheltered Workshop		0	13	5.2	5.2	5.2	5.2	5.2
		Local:						
			13					
		Estimate Total:	26					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Marion								
City: Hannibal		Federal:	State:					
Agency: Douglass Community Services, Inc.		0	11	4.4	4.4	4.4	4.4	4.4
		Local:						
			11					
		Estimate Total:	22					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Marion								
City: Hannibal		Federal:	State:					
Agency: Marion County Services, Inc.		0	22.5	9	9	9	9	9
		Local:						
			22.5					
		Estimate Total:	45					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Marion							
City: Hannibal							
Agency: Mark Twain Association for Mental Health, Inc.	Federal: 0	State: 207.5	83	83	83	83	83
		Local: 207.5					
		Estimate Total: 415					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Marion							
City: Hannibal							
Agency: Mennonite Home Association, Inc.	Federal: 0	State: 12.5	5	5	5	5	5
		Local: 12.5					
		Estimate Total: 25					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Monroe							
City: Monroe City							
Agency: Learning Opportunities / Quality Works, Inc.	Federal: 0	State: 79	31.6	31.6	31.6	31.6	31.6
		Local: 79					
		Estimate Total: 158					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Monroe							
City: Monroe City							
Agency: Monroe City Sheltered Workshop	Federal: 0	State: 17.5	7	7	7	7	7
		Local: 17.5					
		Estimate Total: 35					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Montgomery							
City: Montgomery City							
Agency: Montgomery CO Senate Bill 40 Board	Federal: 0	State: 60	24	24	24	24	24
		Local: 60					
		Estimate Total: 120					



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Pike								
City: Bowling Green								
Agency: Pike CO Sheltered Workshop, Inc.	Federal: 0	State: 31.5	Local: 31.5	12.6	12.6	12.6	12.6	12.6
Estimate Total: 63								
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Pike								
City: Bowling Green								
Agency: Pike County Senate Bill 40 Board	Federal: 0	State: 35.5	Local: 35.5	14.2	14.2	14.2	14.2	14.2
Estimate Total: 71								
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Warren								
City: Warrenton								
Agency: Warren County Handicapped Services, Inc.	Federal: 0	State: 27	Local: 27	10.8	10.8	10.8	10.8	10.8
Estimate Total: 54								
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Warren								
City: Truesdale								
Agency: Warren County Sheltered Workshop, Inc.	Federal: 0	State: 35.5	Local: 35.5	14.2	14.2	14.2	14.2	14.2
Estimate Total: 71								
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Atchison								
City: Rock Port								
Agency: Northwest Missouri Industries, Inc.	Federal: 0	State: 21	Local: 21	8.4	8.4	8.4	8.4	8.4
Estimate Total: 42								



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Buchanan							
City: St. Joseph		Federal: State: Local:					
Agency: Specialty Industries of St Joseph, Inc.	0	14	14	5.6	5.6	5.6	5.6
	Estimate Total: 28						
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Chariton							
City: Keytesville		Federal: State: Local:					
Agency: Chariton County Sheltered Workshop, Inc.	0	15	15	6	6	6	6
	Estimate Total: 30						
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Gentry							
City: Albany		Federal: State: Local:					
Agency: Northwest Missouri Area Agency on Aging	0	231.8	231.8	92.6	92.6	92.8	92.8
	Estimate Total: 463.6						
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Gentry							
City: Stanberry		Federal: State: Local:					
Agency: Opportunity Workshop, Inc.	0	20	20	8	8	8	8
	Estimate Total: 40						
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Gentry							
City: Albany		Federal: State: Local:					
Agency: Rolling Hills Creative Living, Inc.	0	72	72	28.8	28.8	28.8	28.8
	Estimate Total: 144						



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Grundy							
City: Trenton		Federal: State: Local:					
Agency: Grundy County Senate Bill 40 Board D/B/A Families and Friends of the Developmental Disabled		0 17 17	6.8	6.8	6.8	6.8	6.8
		Estimate Total: 34					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Grundy							
City: Trenton		Federal: State: Local:					
Agency: North Central Missouri Mental Health Center		0 18 18	7.2	7.2	7.2	7.2	7.2
		Estimate Total: 36					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Harrison							
City: Bethany		Federal: State: Local:					
Agency: Harrison County Community Hospital District		0 25.5 25.5	10.2	10.2	10.2	10.2	10.2
		Estimate Total: 51					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Harrison							
City: Bethany		Federal: State: Local:					
Agency: Harrison County Sheltered Workshop Association		0 23 23	9.2	9.2	9.2	9.2	9.2
		Estimate Total: 46					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Livingston							
City: Chillicothe		Federal: State: Local:					
Agency: Concerned Citizens for the Community, Inc.		0 12.5 12.5	5	5	5	5	5
		Estimate Total: 25					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Nodaway							
City: Maryville		Federal: State: Local:					
Agency: Association of Group Homes for Nodaway County, Inc.	0	14 14	5.6	5.6	5.6	5.6	5.6
	Estimate Total:	28					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Nodaway							
City: Maryville		Federal: State: Local:					
Agency: NOCOMO Industries, Inc.	0	14.5 14.5	5.8	5.8	5.8	5.8	5.8
	Estimate Total:	29					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Sullivan							
City: Milan		Federal: State: Local:					
Agency: High Hope Employment Services, Inc.	0	34.5 34.5	13.8	13.8	13.8	13.8	13.8
	Estimate Total:	69					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Worth							
City: Grant City		Federal: State: Local:					
Agency: Worth County Nursing Home District D/B/A Worth County Convalescent Center	0	10.5 10.5	4.2	4.2	4.2	4.2	4.2
	Estimate Total:	21					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Butler							
City: Poplar Bluff		Federal: State: Local:					
Agency: Butler County Community Resource Council	0	10.5 10.5	4.2	4.2	4.2	4.2	4.2
	Estimate Total:	21					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Butler							
City: Poplar Bluff							
Agency: Manufacturers Assistance Group	Federal: 0	State: 39.5 Local: 39.5	15.8	15.8	15.8	15.8	15.8
	Estimate Total: 79						
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Cape Girardeau							
City: Cape Girardeau							
Agency: Cape Girardeau Community Sheltered Workshop D/B/A Vip Industries	Federal: 0	State: 80.5 Local: 80.5	32.2	32.2	32.2	32.2	32.2
	Estimate Total: 161						
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Cape Girardeau							
City: Cape Girardeau							
Agency: Community Counseling Center	Federal: 0	State: 47 Local: 47	18.8	18.8	18.8	18.8	18.8
	Estimate Total: 94						
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Cape Girardeau							
City: Cape Girardeau							
Agency: Semo Alliance for Disability Independence, Inc.	Federal: 0	State: 23 Local: 23	9.2	9.2	9.2	9.2	9.2
	Estimate Total: 46						
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Cape Girardeau							
City: Cape Girardeau							
Agency: Southeast Missouri Area Agency on Aging	Federal: 0	State: 1059 Local: 1059	423.6	423.6	423.6	423.6	423.6
	Estimate Total: 2118						



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Carter							
City: Van Buren	Federal:	State:					
Agency: Big Springs Sheltered Workshop, Inc.	0	19	7.6	7.6	7.6	7.6	7.6
	Local:	19					
	Estimate Total:	38					
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Douglas							
City: Ava	Federal:	State:					
Agency: DOCO, Inc.	0	11	4.4	4.4	4.4	4.4	4.4
	Local:	11					
	Estimate Total:	22					
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Howell							
City: West Plains	Federal:	State:					
Agency: Ozark Independent Living	0	10.5	4.2	4.2	4.2	4.2	4.2
	Local:	10.5					
	Estimate Total:	21					
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Howell							
City: Pomona	Federal:	State:					
Agency: Ozark Sheltered Industries, Inc.	0	22.5	9	9	9	9	9
	Local:	22.5					
	Estimate Total:	45					
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Howell							
City: Mountain View	Federal:	State:					
Agency: Senior Citizens of Mountain View, Missouri, Inc.	0	11.5	4.6	4.6	4.6	4.6	4.6
	Local:	11.5					
	Estimate Total:	23					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Howell							
City: Willow Springs		Federal: State: Local:					
Agency: Willow Health Care, Inc.		0 15 15	6	6	6	6	6
		Estimate Total: 30					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Iron							
City: Viburnum		Federal: State: Local:					
Agency: Disabled Citizens Alliance for Independence, Inc.		0 16 16	6.4	6.4	6.4	6.4	6.4
		Estimate Total: 32					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Madison							
City: Fredericktown		Federal: State: Local:					
Agency: Faith Tabernacle World Outreach, Inc.		0 17.5 17.5	7	7	7	7	7
		Estimate Total: 35					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Madison							
City: Fredericktown		Federal: State: Local:					
Agency: Madison County Council for Developmentally Disabled, Inc.		0 13 13	5.2	5.2	5.2	5.2	5.2
		Estimate Total: 26					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Madison							
City: Farmington		Federal: State: Local:					
Agency: Southeast Missouri Transportation Services, Inc.		0 321.5 321.5	128.6	128.6	128.6	128.6	128.6
		Estimate Total: 643					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Mississippi							
City: East Prairie		Federal: State: Local:					
Agency: Mississippi County Transit System		0 40.5 40.5	16.2	16.2	16.2	16.2	16.2
		Estimate Total: 81					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: New Madrid							
City: Sikeston		Federal: State: Local:					
Agency: Bootheel Counseling Services, Inc.		0 57.5 57.5	23	23	23	23	23
		Estimate Total: 115					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Oregon							
City: Thayer		Federal: State: Local:					
Agency: Fun and Friends of Thayer Area		0 13.5 13.5	5.4	5.4	5.4	5.4	5.4
		Estimate Total: 27					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Oregon							
City: Alton		Federal: State: Local:					
Agency: Oregon County Sheltered Workshop		0 14 14	5.6	5.6	5.6	5.6	5.6
		Estimate Total: 28					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Pemiscot							
City: Hayti		Federal: State: Local:					
Agency: Pemiscot Progressive Industries, Inc.		0 23 23	9.2	9.2	9.2	9.2	9.2
		Estimate Total: 46					



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Pemiscot / New Madrid									
City:	Cape Girardeau	Federal:	State:	Local:						
Agency:	Retired Senior Volunteer Program of Pemiscot and New Madrid Counties - SE Missouri Area Agency on Aging - Inc.	0	11	11		4.4	4.4	4.4	4.4	4.4
Estimate Total:										
			22							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Perry									
City:	Perryville	Federal:	State:	Local:						
Agency:	Terrace Gardens Retirement Center, Inc.	0	17	17		6.8	6.8	6.8	6.8	6.8
Estimate Total:										
			34							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Reynolds									
City:	Bunker	Federal:	State:	Local:						
Agency:	Reynolds County Sheltered Workshop, Inc.	0	18	18		7.2	7.2	7.2	7.2	7.2
Estimate Total:										
			36							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Ripley									
City:	Doniphan	Federal:	State:	Local:						
Agency:	Current River Sheltered Workshop	0	17.5	17.5		7	7	7	7	7
Estimate Total:										
			35							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County:	Scott									
City:	Sikeston	Federal:	State:	Local:						
Agency:	Community Sheltered Workshop, Inc.	0	28.5	28.5		11.4	11.4	11.4	11.4	11.4
Estimate Total:										
			57							



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Shannon								
City: Birch Tree		Federal:	State:					
Agency: Three Rivers Sheltered Industries, Inc.		0	21	8.4	8.4	8.4	8.4	8.4
		Local:						
			21					
		Estimate Total:	42					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Francois								
City: Farmington		Federal:	State:					
Agency: Life, Inc.		0	15	6	6	6	6	6
		Local:						
			15					
		Estimate Total:	30					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Francois								
City: Farmington		Federal:	State:					
Agency: St. Francois County Board for Developmentally Disabled		0	36.5	14.6	14.6	14.6	14.6	14.6
		Local:						
			36.5					
		Estimate Total:	73					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Stoddard								
City: Dexter		Federal:	State:					
Agency: Stoddard County Sheltered Facilities Board of Directors		0	40.5	16.2	16.2	16.2	16.2	16.2
		Local:						
			40.5					
		Estimate Total:	81					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Texas								
City: Houston		Federal:	State:					
Agency: Opportunity Sheltered Industries, Inc.		0	30	12	12	12	12	12
		Local:						
			30					
		Estimate Total:	60					



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Wayne								
City: Piedmont		Federal:	State:					
Mode: Services for Extended Employment, Inc.		0	19	7.6	7.6	7.6	7.6	7.6
		Local:						
			19					
		Estimate Total:	38					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Wright								
City: Mountain Grove		Federal:	State:					
Agency: Unique Services, Inc.		0	22	8.8	8.8	8.8	8.8	8.8
		Local:						
			22					
		Estimate Total:	44					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jefferson								
City: Festus		Federal:	State:					
Agency: Disability Resource Association, Inc.		0	38	15.2	15.2	15.2	15.2	15.2
		Local:						
			38					
		Estimate Total:	76					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jefferson								
City: Festus		Federal:	State:					
Agency: Jefferson County Community Partnership		0	29.5	11.8	11.8	11.8	11.8	11.8
		Local:						
			29.5					
		Estimate Total:	59					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jefferson								
City: Mapaville		Federal:	State:					
Agency: Pony Bird, Inc.		0	14	5.6	5.6	5.6	5.6	5.6
		Local:						
			14					
		Estimate Total:	28					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: St. Charles							
City: St. Peters		Federal: State: Local:					
Agency: Boone Center Workshop, Inc.		0 12.5 12.5	5	5	5	5	5
		Estimate Total: 25					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: St. Charles							
City: St. Peters		Federal: State: Local:					
Agency: Community Living, Inc.		0 69.5 69.5	27.8	27.8	27.8	27.8	27.8
		Estimate Total: 139					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: St. Charles							
City: St. Charles		Federal: State: Local:					
Agency: Emmaus Homes, Inc.		0 130.5 130.5	52.2	52.2	52.2	52.2	52.2
		Estimate Total: 261					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: St. Charles							
City: St. Charles		Federal: State: Local:					
Agency: ITN St. Charles D/B/A ITN Gateway		0 24.5 24.5	9.8	9.8	9.8	9.8	9.8
		Estimate Total: 49					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: St. Charles							
City: O'Fallon		Federal: State: Local:					
Agency: St. Louis Life		0 20 20	8	8	8	8	8
		Estimate Total: 40					



2022 – 2026 Transit Anticipated Project Schedule *Projects in thousands of dollars*

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: St. Louis							
City: Florissant		Federal: State: Local:					
Agency: All About Family 1		0 21.5 21.5	8.6	8.6	8.6	8.6	8.6
Estimate Total: 43							
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: St. Louis							
City: St. Louis		Federal: State: Local:					
Agency: Cardinal Ritter Senior Services		0 43.5 43.5	17.4	17.4	17.4	17.4	17.4
Estimate Total: 87							
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: St. Louis							
City: St. Louis City		Federal: State: Local:					
Agency: City Seniors, Inc.		0 29 29	11.6	11.6	11.6	11.6	11.6
Estimate Total: 58							
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: St. Louis							
City: St. Louis		Federal: State: Local:					
Agency: Paraquad, Inc.		0 14 14	5.6	5.6	5.6	5.6	5.6
Estimate Total: 28							
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: St. Louis							
City: St. Louis		Federal: State: Local:					
Agency: Productive Living Board for St. Louis County Citizens with Developmental Disabilities		0 91.5 91.5	36.6	36.6	36.6	36.6	36.6
Estimate Total: 183							



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis								
City: Valley Park		Federal:	State:					
Agency: The Good Samaritan Independent Living, Inc. D/B/A Cape Albeon		0	11	4.4	4.4	4.4	4.4	4.4
		Local:						
		Estimate Total:	22					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis								
City: St. Louis City		Federal:	State:					
Agency: The State of the Art School for the DD D/B/A The State Of The Art Adult Healthcare Centre		0	14	5.6	5.6	5.6	5.6	5.6
		Local:						
		Estimate Total:	28					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:					
Agency: Five Star Senior Center		0	20	8	8	8	8	8
		Local:						
		Estimate Total:	40					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:					
Agency: Independence Center		0	151.5	60.6	60.6	60.6	60.6	60.6
		Local:						
		Estimate Total:	303					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:					
Agency: Kingdom House		0	19	7.6	7.6	7.6	7.6	7.6
		Local:						
		Estimate Total:	38					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:					
Agency: Lifebridge Partnership		0	17	6.8	6.8	6.8	6.8	6.8
			Local:					
			17					
		Estimate Total:	34					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:					
Agency: Mercy Hospital South		0	27	10.8	10.8	10.8	10.8	10.8
			Local:					
			27					
		Estimate Total:	54					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:					
Agency: Northside Youth and Senior Service Center, Inc.		0	23	9.2	9.2	9.2	9.2	9.2
			Local:					
			23					
		Estimate Total:	46					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:					
Agency: Southside Senior Citizens Center		0	94.5	37.8	37.8	37.8	37.8	37.8
			Local:					
			94.5					
		Estimate Total:	189					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:					
Agency: St. Elizabeth Adult Day Care Center, Inc.		0	76	30.4	30.4	30.4	30.4	30.4
			Local:					
			76					
		Estimate Total:	152					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:	Local:				
Agency: St. Louis Area Agency on Aging		0	1641.5	1641.5	656.6	656.6	656.6	656.6
Estimate Total: 3283								
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:	Local:				
Agency: St. Louis Office for Developmental Disability Resources		0	57.5	57.5	23	23	23	23
Estimate Total: 115								
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis Co.								
City: St. Louis		Federal:	State:	Local:				
Agency: Gateway Chapter Paralyzed Veterans of America, Inc.		0	12	12	4.8	4.8	4.8	4.8
Estimate Total: 24								
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis Co.								
City: St. Louis		Federal:	State:	Local:				
Agency: Mid-East Area Agency on Aging		0	706.5	706.5	282.6	282.6	282.6	282.6
Estimate Total: 1413								
District: Statewide		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Various								
City: Various		Federal:	State:	Local:				
Agency: Various		0	42.2	42.2	16.9	16.9	16.9	16.8
Estimate Total: 84.4								



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Barton								
City: Lamar	Federal:	State:	Local:					
Agency: Cox Barton County Hospital	0	14.5	14.5	5.8	5.8	5.8	5.8	5.8
	Estimate Total:	29						
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Barton								
City: Lamar	Federal:	State:	Local:					
Agency: Lamar Community Betterment Council, Inc.	0	27.5	27.5	11	11	11	11	11
	Estimate Total:	55						
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Greene								
City: Springfield	Federal:	State:	Local:					
Agency: Burrell, Inc.	0	55.5	55.5	22.2	22.2	22.2	22.2	22.2
	Estimate Total:	111						
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Greene								
City: Springfield	Federal:	State:	Local:					
Agency: Council of Churches of the Ozarks, Inc.	0	21	21	8.4	8.4	8.4	8.4	8.4
	Estimate Total:	42						
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Greene								
City: Springfield	Federal:	State:	Local:					
Agency: Ozarks Area Community Action Corporation	0	48	48	19.2	19.2	19.2	19.2	19.2
	Estimate Total:	96						



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Greene							
City: Springfield	Federal:	State:					
Agency: Senior Age (SW) Area Agency on Aging	0	445.5	178.2	178.2	178.2	178.2	178.2
	Estimate Total:	891					
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Greene							
City: Springfield	Federal:	State:					
Agency: The Arc of the Ozarks	0	10.5	4.2	4.2	4.2	4.2	4.2
	Estimate Total:	21					
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Henry							
City: Clinton	Federal:	State:					
Agency: Golden Valley Memorial Hospital Foundation, Inc.	0	12.5	5	5	5	5	5
	Estimate Total:	25					
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jasper							
City: Joplin	Federal:	State:					
Agency: Area Agency on Aging, Region X	0	259	103.6	103.6	103.6	103.6	103.6
	Estimate Total:	518					
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jasper							
City: Webb City	Federal:	State:					
Agency: Cerebral Palsy of Tri-County, Inc.	0	18	7.2	7.2	7.2	7.2	7.2
	Estimate Total:	36					

Missouri State Transit Assistance Program

The Missouri State Transit Assistance Program is a state funded program that provides state funds to public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Revised Statutes of Missouri (RSMo) Section 226.195 and Code of State Regulations 7 CSR 10-7.030. The distribution of funds to public transportation service providers is made on the basis of population, ridership, cost and efficiency of the public mass transportation service provider's program, availability of alternative public transportation in the service area, and local effort or tax support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.



2022 – 2026 Transit
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	SL	State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County:	St. Louis								
City:	St. Louis								
Agency:	Bi-State (Metro) Development Agency		0	3681	3681	1472.4	1472.4	1472.4	1472.4
Estimate Total:					7362				
District:	KC	State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County:	Jackson								
City:	Kansas City								
Agency:	Kansas City Area Transportation Authority - KCATA		0	1627	1627	650.8	650.8	650.8	650.8
Estimate Total:					3254				
District:	KC	State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County:	Jackson								
City:	Kansas City								
Agency:	Kansas City Streetcar Authority		0	322.5	322.5	129	129	129	129
Estimate Total:					645				
District:	SW	State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County:	Greene								
City:	Springfield								
Agency:	City Utilities of Springfield		0	217	217	86.8	86.8	86.8	86.8
Estimate Total:					434				
District:	SE	State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County:	Cape Girardeau								
City:	Cape Girardeau								
Agency:	Cape Girardeau County Transit Authority (Urban)		0	46	46	18.4	18.4	18.4	18.4
Estimate Total:					92				



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL	State Transit Operating Assistance - operating assistance for public transportation services								
County: St. Charles									
City: St. Charles									
Agency: City of St. Charles	Federal: 0	State: 43	Local: 43		17.2	17.2	17.2	17.2	17.2
Estimate Total: 86									
District: NW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Buchanan									
City: St. Joseph									
Agency: City of St. Joseph	Federal: 0	State: 96.5	Local: 96.5		38.6	38.6	38.6	38.6	38.6
Estimate Total: 193									
District: CD	State Transit Operating Assistance - operating assistance for public transportation services								
County: Boone									
City: Columbia									
Agency: City of Columbia	Federal: 0	State: 157	Local: 157		62.8	62.8	62.8	62.8	62.8
Estimate Total: 314									
District: KC	State Transit Operating Assistance - operating assistance for public transportation services								
County: Jackson									
City: Independence									
Agency: City of Independence	Federal: 0	State: 83.5	Local: 83.5		33.4	33.4	33.4	33.4	33.4
Estimate Total: 167									
District: SW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Jasper									
City: Joplin									
Agency: City of Joplin	Federal: 0	State: 57.5	Local: 57.5		23	23	23	23	23
Estimate Total: 115									



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD	State Transit Operating Assistance - operating assistance for public transportation services							
County: Cole								
City: Jefferson City	Federal:	State:	Local:					
Agency: City of Jefferson	0	56.5	56.5	22.6	22.6	22.6	22.6	22.6
Estimate Total: 113								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services							
County: Cape Girardeau								
City: Cape Girardeau	Federal:	State:	Local:					
Agency: Southeast Missouri State University	0	26.5	26.5	10.6	10.6	10.6	10.6	10.6
Estimate Total: 53								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services							
County: Cape Girardeau								
City: Cape Girardeau	Federal:	State:	Local:					
Agency: Cape Girardeau County Transit Authority (Rural)	0	33	33	13.2	13.2	13.2	13.2	13.2
Estimate Total: 66								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services							
County: Stoddard								
City: Bloomfield	Federal:	State:	Local:					
Agency: City of Bloomfield	0	5	5	2	2	2	2	2
Estimate Total: 10								
District: SW	State Transit Operating Assistance - operating assistance for public transportation services							
County: Jasper								
City: Carthage	Federal:	State:	Local:					
Agency: City of Carthage	0	9.5	9.5	3.8	3.8	3.8	3.8	3.8
Estimate Total: 19								



2022 – 2026 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Henry									
City: Clinton									
Agency: City of Clinton									
	Federal:	State:	Local:						
	0	10	10		4	4	4	4	4
	Estimate Total:	20							
District: SW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Cedar									
City: Eldorado Springs									
Agency: City of Eldorado Springs									
	Federal:	State:	Local:						
	0	7	7		2.8	2.8	2.8	2.8	2.8
	Estimate Total:	14							
District: KC	State Transit Operating Assistance - operating assistance for public transportation services								
County: Clay/Ray									
City: Excelsior Springs									
Agency: City of Excelsior Springs									
	Federal:	State:	Local:						
	0	10	10		4	4	4	4	4
	Estimate Total:	20							
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Texas									
City: Houston									
Agency: City of Houston									
	Federal:	State:	Local:						
	0	5.5	5.5		2.2	2.2	2.2	2.2	2.2
	Estimate Total:	11							
District: SW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Barton									
City: Lamar									
Agency: City of Lamar									
	Federal:	State:	Local:						
	0	8.5	8.5		3.4	3.4	3.4	3.4	3.4
	Estimate Total:	17							



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW	State Transit Operating Assistance - operating assistance for public transportation services						
County: Lawrence							
City: Mt. Vernon	Federal:	State:					
Agency: City of Mt. Vernon	0	7.5	3	3	3	3	3
	Local:	7.5					
	Estimate Total:	15					
District: SW	State Transit Operating Assistance - operating assistance for public transportation services						
County: Vernon							
City: Nevada	Federal:	State:					
Agency: City of Nevada	0	7.5	3	3	3	3	3
	Local:	7.5					
	Estimate Total:	15					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: New Madrid							
City: New Madrid	Federal:	State:					
Agency: City of New Madrid	0	5.5	2.2	2.2	2.2	2.2	2.2
	Local:	5.5					
	Estimate Total:	11					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: Howell							
City: West Plains	Federal:	State:					
Agency: City of West Plains	0	11	4.4	4.4	4.4	4.4	4.4
	Local:	11					
	Estimate Total:	22					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: Dunklin							
City: Malden	Federal:	State:					
Agency: Dunklin County Transit Service, Inc.	0	25	10	10	10	10	10
	Local:	25					
	Estimate Total:	50					



2022 – 2026 Transit
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Texas									
City: Licking									
Agency: Licking Bridge Builders	Federal: 0	State: 6.5	Local: 6.5		2.6	2.6	2.6	2.6	2.6
Estimate Total: 13									
District: NE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Macon									
City: Macon									
Agency: Macon Area Chamber of Commerce	Federal: 0	State: 4.5	Local: 4.5		1.8	1.8	1.8	1.8	1.8
Estimate Total: 9									
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Mississippi									
City: East Prairie									
Agency: Mississippi County Transit System	Federal: 0	State: 14	Local: 14		5.6	5.6	5.6	5.6	5.6
Estimate Total: 28									
District: CD	State Transit Operating Assistance - operating assistance for public transportation services								
County: Boone									
City: Columbia									
Agency: OATS, Inc.	Federal: 0	State: 1590.5	Local: 1590.5		636.2	636.2	636.2	636.2	636.2
Estimate Total: 3181									
District: KC	State Transit Operating Assistance - operating assistance for public transportation services								
County: Ray									
City: Richmond									
Agency: Ray County Transportation	Federal: 0	State: 31.5	Local: 31.5		12.6	12.6	12.6	12.6	12.6
Estimate Total: 63									



2022 – 2026 Transit
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: Ripley							
City: Doniphan							
Agency: Ripley County Transit	Federal:	State:					
	0	15	6	6	6	6	6
	Local:						
		15					
	Estimate Total:	30					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: Scott							
City: Sikeston							
Agency: Scott County Transportation System	Federal:	State:					
	0	14	5.6	5.6	5.6	5.6	5.6
	Local:						
		14					
	Estimate Total:	28					
District: CD	State Transit Operating Assistance - operating assistance for public transportation services						
County: Callaway							
City: Fulton							
Agency: SERVE, Inc.	Federal:	State:					
	0	32	12.8	12.8	12.8	12.8	12.8
	Local:						
		32					
	Estimate Total:	64					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services						
County: Madison							
City: Fredericktown							
Agency: Southeast Missouri Transportation System (SMTS)	Federal:	State:					
	0	287.5	115	115	115	115	115
	Local:						
		287.5					
	Estimate Total:	575					

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Waterways

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2020, approximately 3.6 million tons of material was handled through Missouri's public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from General Revenue and the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates a base amount of \$4,000 as the minimum level of support for a total of \$64,000. The performance amount (\$336,000) is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2018, 2019, 2020, and 2021 of \$600,000. Six hundred thousand dollars was requested for FY 2022. The program currently offers assistance to the following port authorities:

- Heartland Port Authority of Central Missouri
Port of Kansas City
Mississippi County Port Authority
Pemiscot County Port Authority
St. Joseph Regional Port Authority
Southeast Missouri Regional Port Authority
- Howard/Cooper County Regional Port Authority
Lewis County Regional Port Authority
New Bourbon Regional Port Authority
Pike/Lincoln County Port Authority
St. Louis County Port Authority
Marion-Ralls County Port Authority
- Jefferson County Port Authority
Mid-America Port Commission
New Madrid County Port Authority
St. Charles County Port Authority
City of St. Louis Port Authority

Table 7-14 Port Authority Administrative Grants		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Waterways Program	State Funds	600,000	600,000	600,000	600,000	600,000
Port Administration	Total	600,000	600,000	600,000	600,000	600,000



2022 – 2026 Waterways
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide	Waterways Program Port Administration							
County: Statewide								
Port: Statewide	Federal:	State:	Local:					
	0	3000	0	600	600	600	600	600
	Estimate Total: 3000							

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that is supplemented annually by \$88,000 to support each ferry boat operation. During FY 2020, the ferry services transported on 22,377 passengers and 9,100 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

Table 7-15 Ferry Boat Operating Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Waterways Program	State Funds	176,000	176,000	176,000	176,000	176,000
Ferry Boat Operating Assistance	Total	176,000	176,000	176,000	176,000	176,000



2022 – 2026 Waterways
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE	Ferry Boat Operating Assistance					88	88	88	88	88
County: Ste. Genevieve										
Port: New Bourbon Port Authority	Federal:	State:	Local:							
	0	440	0							
Estimate Total: 440										
District: SE	Ferry Boat Operating Assistance					88	88	88	88	88
County: Mississippi										
Port: Mississippi County Port Authority	Federal:	State:	Local:							
	0	440	0							
Estimate Total: 440										

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. MoDOT requests \$12 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In FY 2017, the legislature appropriated \$12.4 million for the CIP; however, due to the lower revenue projections only \$4 million was available for the CIP projects. In FY 2018, \$1.5 million was appropriated for the CIP; in FY 2019, that amount was \$7.8 million; FY 2020, \$9.4 million; and FY 2021 had \$6.1 million. Once the budget is signed, the STIP is amended to show the port CIP projects.

Each summer, each public port presents two priority projects to be considered for the next fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$100 million in current port capital improvement needs.

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Freight

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. MoDOT annually requests \$1 million dollars from the Missouri legislature and has that amount for FY 2018, 2019, 2020, and 2021 from the State Transportation Fund. A minimum 20 percent local match is required. MoDOT solicits project applications each spring. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-highway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project. The STIP is then amended to incorporate those projects.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all US households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation.

Table 7-17 Freight Enhancement Program		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Freight Enhancement Program	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Local Funds	250,000	250,000	250,000	250,000	250,000
	Total	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000