



MoDOT's Southeast District

PROJECT DESCRIPTION KEY

2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Let With: Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2026.

Date project is to be awarded to begin
construction (Season and calendar year
for 2021 & 2022. SFY only beyond 2022).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Bollinger	Pavement resurfacing from County Road 808 to Rte. B.					Engineering:	0	8	131	0	0	0				
Route: MO 34						R/W:	0	0	0	0	0	0				
Job No.: 9P3668						Construction:	0	0	1,720	0	0	0				
Length: 9.08	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,487 State: 372 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,859														
County: Bollinger	Intersection improvements at the south intersection of Rte. 51 in Marble Hill.					Engineering:	0	32	31	85	0	0				
Route: MO 34						R/W:	0	0	430	0	0	0				
Job No.: 9P3745						Construction:	0	0	0	928	0	0				
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,205 State: 301 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,506														
County: Bollinger	Intersection improvements Rte. 51.					Engineering:	0	20	39	74	0	0				
Route: MO 72						R/W:	0	0	0	0	0	0				
Job No.: 9P3842						Construction:	0	0	0	839	0	0				
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Safety	Fed: 875 State: 97 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 972														
County: Bollinger	Pavement preservation treatment from Rte. 51 to Rte. 25 in Delta.					Engineering:	0	2	32	0	0	0				
Route: RT N						R/W:	0	0	0	0	0	0				
Job No.: 9S3716						Construction:	0	0	403	0	0	0				
Length: 17.40	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 350 State: 87 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 437														
County: Bollinger	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.					Engineering:	2	10	44	159	0	0				
Route: RT ZZ						R/W:	0	0	9	0	0	0				
Job No.: 9S3646						Construction:	0	0	0	1,140	0	0				
Length: 0.22	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,089 State: 273 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,364														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 1

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Butler Route: MO 142 Job No.: 9S3557 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2023 Let With: AC-State: 677 State: 170 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 857	Bridge replacement over Cane Creek. Project involves bridge S0524.					Engineering:	10	22	93	0	0	0				
							R/W:	0	9	0	0	0	0			
							Construction:	0	0	723	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Butler Route: MO 142 Job No.: 9S3673 Length: 13.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2024 Let With: AC-State: 1,451 State: 363 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,814	Pavement improvements from Rte. HH to Rte. 53.					Engineering:	0	5	10	119	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	0	1,680	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Butler Route: MO 158 Job No.: 9S3672 Length: 5.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2024 Let With: AC-State: 408 State: 101 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 509	Pavement improvements from Rte. 67 to Rte. 142.					Engineering:	0	1	2	35	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	0	471	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Butler Route: MO 53 Job No.: 9P3524 Length: 33.95 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2023 Let With: AC-State: 5,324 State: 1,330 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 6,664	Pavement resurfacing from Bus. 67 to Rte. 25.					Engineering:	10	70	493	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	6,091	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Butler Route: US 60 Job No.: 9P3681 Length: 1.53 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2024 Let With: 9P3703 Fed: 365 State: 91 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 456	Pavement improvements from east of Rte. PP to west of Rte. 67 includes ramps at Rte. 60/67.					Engineering:	0	2	3	30	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	0	421	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			

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Apr-19-2021

Section 4 - 2

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Butler	Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.											Engineering:	0	7	170	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9P3700												Construction:	0	0	2,126	0	0	0
Length: 2.64	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,843 State: 460 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,303																
County: Butler	Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. from Rte. 60 to Rte. B.											Engineering:	0	20	244	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9P3704												Construction:	0	0	3,238	0	0	0
Length: 16.45	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,801 State: 701 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,502																
County: Butler	Bridge replacement over Black River. Project involves bridge K0263.											Engineering:	72	459	0	0	0	0
Route: BU 60												R/W:	0	251	0	0	0	0
Job No.: 9S3381												Construction:	0	3,446	0	0	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,325 State: 831 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 4,228																
County: Butler	Pavement resurfacing from Short Leaf Drive to Rte. W.											Engineering:	2	5	20	0	0	0
Route: OR 60												R/W:	0	0	0	0	0	0
Job No.: 9S3587												Construction:	0	0	219	0	0	0
Length: 2.08	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 195 State: 49 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 9S3588	Future Cost: 0 Estimate Total: 246																
County: Butler	Pavement resurfacing from Township Line Road to end of state maintenance.											Engineering:	2	5	13	0	0	0
Route: OR 60												R/W:	0	0	0	0	0	0
Job No.: 9S3588												Construction:	0	0	115	0	0	0
Length: 1.22	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 106 State: 27 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 9S3587	Future Cost: 0 Estimate Total: 135																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 3

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Butler Route: BU 60 Job No.: 9S3603 Length: 5.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.					Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	2 0 0 0 0	20 0 0 0 0	174 0 2,367 0 0	0 0 0 0 0	0 0 0 0 0			
County: Butler Route: US 67 Job No.: 9P3514 Length: 11.82 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Arkansas State line to Rte. 160.					Engineering: R/W: Construction: FFOS: Payments:	21 0 0 0 0	10 0 0 0 0	148 0 2,073 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Butler Route: US 67 Job No.: 9P3663 Length: 3.17 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: Let With:	Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 360. \$2,724,976 Governor's Cost Share Program and \$4,223,166 Poplar Bluff funds.					Engineering: R/W: Construction: FFOS: Payments:	750 0 0 0 0	735 1,290 5,659 6,949 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Butler Route: US 67 Job No.: 9P3751 Length: 2.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: Let With:	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	600 922 0 922 0	1,183 0 11,362 11,031 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Butler Route: US 67 Job No.: 9P3764 Length: 1.00 MPO: N Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: Let With:	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	72 1,290 0 1,290 0	411 0 5,636 5,472 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			

* Contingent upon the execution of the cost participation agreement.

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Dollars in Thousands



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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Butler	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.												Engineering:	2	8	10	123	0	0
Route: BU 67													R/W:	0	0	0	0	0	0
Job No.: 9S3602													Construction:	0	0	0	1,505	0	0
Length: 4.66	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,317 State: 329 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,648																	
County: Butler	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.												Engineering:	0	25	79	134	0	0
Route: RT AA													R/W:	0	0	14	0	0	0
Job No.: 9S3677													Construction:	0	0	0	1,292	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,235 State: 309 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,544																	
County: Butler	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.												Engineering:	2	5	56	94	0	0
Route: RT B													R/W:	0	0	10	0	0	0
Job No.: 9S3606													Construction:	0	0	0	815	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 784 State: 196 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 982																	
County: Butler	Intersection improvements at County Road 459.												Engineering:	13	43	80	0	0	0
Route: RT M													R/W:	0	349	0	0	0	0
Job No.: 9S3453													Construction:	0	0	583	0	0	0
Length: 0.77	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other	AC-State: 844 State: 211 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,068																	
County: Butler	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.												Engineering:	2	1	46	127	0	0
Route: RT U													R/W:	0	0	7	0	0	0
Job No.: 9S3608													Construction:	0	0	0	1,230	0	0
Length: 0.26	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,130 State: 281 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,413																	

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Apr-19-2021

Section 4 - 5

District Southeast

Dollars in Thousands



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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Butler	Pavement resurfacing from Rte. CC to Rte. 25.											Engineering:	0	2	5	5	5	67
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 9S3779												Construction:	0	0	0	0	0	1,058
Length: 11.77	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 914	State: 228	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,142															
County: Butler	Pavement resurfacing from Rte. O to Bus. 60.											Engineering:	0	2	2	2	2	37
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 9S3781												Construction:	0	0	0	0	0	566
Length: 4.09	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 491	State: 120	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 611															
County: Cape Girardeau	Raising the road in two locations from County Road 651 to County Road 643. Potential ER project.											Engineering:	213	182	0	0	0	0
Route: MO 177												R/W:	460	0	0	0	0	0
Job No.: 9S3452												Construction:	0	2,294	0	0	0	0
Length: 4.24	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other	AC-State: 1,981	State: 495	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 3,149															
County: Cape Girardeau	Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestrips from Ute Lane to Lexington Avenue.											Engineering:	2	7	10	165	0	0
Route: MO 177												R/W:	0	0	0	0	0	0
Job No.: 9S3590												Construction:	0	0	0	2,240	0	0
Length: 11.92	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,938	State: 484	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 2,424															
County: Cape Girardeau	Bridge replacement over Drainage Ditch #25. Project involves bridge H0431.											Engineering:	0	1	10	20	21	61
Route: MO 25												R/W:	0	0	0	0	7	0
Job No.: 9P3772												Construction:	0	0	0	0	0	634
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 604	State: 150	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 754															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cape Girardeau	Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.											Engineering:	0	5	5	5	54	0
Route: MO 25												R/W:	0	0	0	0	0	0
Job No.: 9S3706												Construction:	0	0	0	0	775	0
Length: 0.25	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge											Fed: 675	State: 169	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2025		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 844													
County: Cape Girardeau	Intersection improvements at Rte. 25 and Rte. K.											Engineering:	0	20	20	68	0	0
Route: MO 25												R/W:	0	0	0	0	0	0
Job No.: 9S3841												Construction:	0	0	0	745	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety											Fed: 767	State: 86	Local: 0					
Sec Cat: Safety	Awd Date: 2024		Anticipated Fed Cat: Safety									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 853													
County: Cape Girardeau	Bridge replacement over Dillard Creek. Project involves bridge J0883.											Engineering:	0	5	29	100	79	171
Route: MO 34												R/W:	0	0	0	0	43	0
Job No.: 9P3812												Construction:	0	0	0	0	0	1,982
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,927	State: 482	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2026		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 2,409													
County: Cape Girardeau	Pavement resurfacing on south bound lanes from Rte. 61 to Rte. 74 and on north bound lanes from Rte. M to Rte. 61.											Engineering:	0	50	100	676	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3838												Construction:	0	0	0	9,692	0	0
Length: 12.38	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 8,415	State: 2,103	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 10,518													
County: Cape Girardeau	Bridge replacement over I-55. Project involves bridge A0628.											Engineering:	537	200	200	100	100	415
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 9P3122												Construction:	0	0	0	0	0	4,245
Length: 0.15	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 4,208	State: 1,052	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2026		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 5,797													

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Cape Girardeau	Drainage improvements in Cape Girardeau County.											Engineering:	22	5	5	88	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 9P3575												Construction:	0	0	0	1,290	0	0
Length: 10.76	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,110 State: 278 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,410																
County: Cape Girardeau	Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson.											Engineering:	0	134	299	0	0	0
Route: US 61	Project involves bridge H0144.											R/W:	0	1,302	0	0	0	0
Job No.: 9P3735												Construction:	0	0	3,143	0	0	0
Length: 0.49	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,902 State: 976 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,878																
County: Cape Girardeau	Pavement resurfacing from Rte. 177 to Drury Lane.											Engineering:	0	1	1	1	1	55
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 9S3782												Construction:	0	0	0	0	0	733
Length: 1.40	MPO: Y	AC-State: 634 State: 158 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 444 State: 111 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 792																
County: Cape Girardeau	Bridge replacement over Erlide Creek. Project involves bridge G0027.											Engineering:	0	5	10	15	21	38
Route: US 61												R/W:	0	0	0	0	10	0
Job No.: 9S3810												Construction:	0	0	0	0	0	456
Length: 0.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 444 State: 111 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 555																
County: Cape Girardeau	Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.											Engineering:	19	5	74	0	0	0
Route: MO 72												R/W:	0	0	0	0	0	0
Job No.: 9P3121B												Construction:	0	0	1,042	0	0	0
Length: 3.49	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 897 State: 224 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,140																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Cape Girardeau	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge											Engineering:	31	1	10	60	862	0
Route:	MO 74	A5076. \$5,135,000 from IDOT.											R/W:	0	0	0	0	0	0
Job No.:	9P3308												Construction:	0	0	0	0	11,223	0
Length:	0.33	MPO:	Y									FFOS:	0	0	0	0	5,135	0	
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	6,835	State:	186	Local:	5,135				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP														
TIP #:	Let With:				Future Cost:	0	Estimate Total:	12,187											
County:	Cape Girardeau	Intersection improvements at I-55 interchange.											Engineering:	0	2	15	36	0	0
Route:	MO 74												R/W:	0	0	0	0	0	0
Job No.:	9P3840												Construction:	0	0	0	345	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety	Fed:	358	State:	40	Local:	0				Payments:	0	0	0	0	0	0		
Sec Cat:	Safety	Awd Date:	2024	Anticipated Fed Cat:	Safety														
TIP #:	Let With:				Future Cost:	0	Estimate Total:	398											
County:	Cape Girardeau	Pavement resurfacing and add rumblestrips from Rte. 25 to Rte. 61. Resurface only											Engineering:	4	19	245	0	0	0
Route:	MO 77	from County Road 264 to Rte. 61.											R/W:	0	0	0	0	0	0
Job No.:	9S3549												Construction:	0	0	1,991	0	0	0
Length:	13.33	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,804	State:	451	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG														
TIP #:	Let With:				Future Cost:	0	Estimate Total:	2,259											
County:	Cape Girardeau	Pavement resurfacing from County Road 217 to I-55 and on Airport Road from Rte. AB											Engineering:	30	84	0	0	0	0
Route:	RT AB	south 1.1 miles. \$60,058.11 Earmark Demo ID MO208.											R/W:	0	0	0	0	0	0
Job No.:	9P3391												Construction:	0	1,170	0	0	0	0
Length:	2.89	MPO:	Y									FFOS:	0	60	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,003	State:	251	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG														
TIP #:	Let With:	9S3464			Future Cost:	0	Estimate Total:	1,284											
County:	Cape Girardeau	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.											Engineering:	0	1	10	10	23	57
Route:	RT BB												R/W:	0	0	0	0	5	0
Job No.:	9S3776												Construction:	0	0	0	0	0	512
Length:	0.20	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	495	State:	123	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP														
TIP #:	Let With:				Future Cost:	0	Estimate Total:	618											

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cape Girardeau	Bridge replacement over Byrd Creek. Project involves bridge P0734.					Engineering:	2	10	40	164	0	0
Route: RT D						R/W:	0	0	13	0	0	0
Job No.: 9S3645						Construction:	0	0	0	1,143	0	0
Length: 0.23	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,095 State: 275 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,372							
County: Cape Girardeau	Bridge replacement over Cane Creek. Project involves bridge P0714.					Engineering:	0	5	20	20	27	69
Route: RT D						R/W:	0	0	0	0	11	0
Job No.: 9S3773						Construction:	0	0	0	0	0	728
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 704 State: 176 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 880							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.					Engineering:	2	1	2	48	0	0
Route: RT EE						R/W:	0	0	0	0	0	0
Job No.: 9S3477						Construction:	0	0	0	571	0	0
Length: 4.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 499 State: 123 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 624							
County: Cape Girardeau	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile. west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds.					Engineering:	0	100	105	356	0	0
Route: RT K						R/W:	0	0	346	0	0	0
Job No.: 9S3847						Construction:	0	0	0	3,742	0	0
Length: 2.60	MPO: Y					FFOS:	0	0	0	2,606	0	0
Fund Cat: Safety					AC-State: 3,720 State: 929 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 4,649							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.					Engineering:	2	98	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 9S3476						Construction:	0	1,022	0	0	0	0
Length: 12.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 896 State: 224 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,122							

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Cape Girardeau Route: RT W Job No.: 9S3826 Length: 9.70 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 177 to Rte. 61. AC-State: 1,417 State: 354 Local: 0 Awd Date: 2026 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,771					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	5 0 0 0 0	10 0 0 0 0	10 0 0 0 0	105 0 1,639 0 0						
County: Cape Girardeau Route: RT Y Job No.: 9S3589 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198. Fed: 586 State: 147 Local: 0 Awd Date: 2024 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 735					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	27 11 0 0 0	72 0 608 0 0	0 0 0 0 0	0 0 0 0 0						
County: Cape Girardeau Route: RT Z Job No.: 9S3738 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842. Fed: 2,283 State: 571 Local: 0 Awd Date: 2024 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,854					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	107 43 0 0 0	208 0 2,446 0 0	0 0 0 0 0	0 0 0 0 0						
County: Carter Route: US 60 Job No.: 9P3758 Length: 0.44 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation in the westbound laned over Current River in Van Buren. Project involves bridge A5000. Fed: 1,936 State: 483 Local: 0 Awd Date: Fall 22 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,419					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	22 0 0 0 0	188 0 2,209 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Carter Route: RT A Job No.: 9S3609 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348. Fed: 702 State: 175 Local: 0 Awd Date: 2024 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 879					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0	41 18 0 0 0	93 0 721 0 0	0 0 0 0 0	0 0 0 0 0						

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Section 4 - 11

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Carter	Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.											Engineering:	0	1	15	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3717												Construction:	0	0	195	0	0	0
Length: 8.32	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 169	State: 42	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 211															
County: Carter	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.											Engineering:	2	5	49	115	0	0
Route: RT B												R/W:	0	0	5	0	0	0
Job No.: 9S3612												Construction:	0	0	0	922	0	0
Length: 0.24	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 877	State: 219	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,098															
County: Carter	Bridge rail and guardrail upgrades at various locations in the Southeast District.											Engineering:	30	35	149	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3761												Construction:	0	0	1,704	0	0	0
Length: 110.62	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,510	State: 378	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,918															
County: Carter	Pavement resurfacing from Rte. 21 to Rte. 60.											Engineering:	0	1	1	17	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 9S3807												Construction:	0	0	0	232	0	0
Length: 2.15	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 202	State: 49	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 251															
County: Dent	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.											Engineering:	0	2	2	2	5	259
Route: MO 72												R/W:	0	0	0	0	0	0
Job No.: 9P3843												Construction:	0	0	0	0	0	3,345
Length: 33.76	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,893	State: 722	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 3,615															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Douglas Route: MO 14 Job No.: 9P3701 Length: 20.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 181 south to Rte. 63. AC-State: 1,285 State: 321 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,606				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	4 0 0 0 0 0	7 0 0 0 0 0	108 0 1,486 0 0 0					
County: Douglas Route: MO 14 Job No.: 9P3747 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Intersection improvements at Springfield Road and Jefferson Street. AC-State: 706 State: 177 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 883				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	30 104 0 0 0 0	71 0 678 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Douglas Route: MO 14 Job No.: 9P3808 Length: 12.55 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. Z to Rte. 5. AC-State: 1,283 State: 320 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,603				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	10 0 0 0 0 0					
County: Douglas Route: MO 5 Job No.: 9P3746 Length: 25.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Add rumblestrips from Douglas County Rte. A to Rte. MM in Ozark County. AC-State: 1,993 State: 499 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,492				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	319 0 2,173 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Dunklin Route: MO 108 Job No.: 9S3465 Length: 5.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Arkansas State line to Rte. 412. AC-State: 405 State: 101 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 516				Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	2 0 0 0 0 0	40 0 464 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Dunklin Route: MO 153 Job No.: 9S3517 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: 9S3530	Bridge replacement over Taylor Slough. Project involves bridge J0842. Fed: 200 State: 50 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 257					Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	12 11 0 0 0	23 0 204 0 0	0 0 0 0 0	0 0 0 0 0		
County: Dunklin Route: MO 162 Job No.: 9S3326 Length: 16.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With:	Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville. AC-State: 2,097 State: 523 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,638					Engineering: 18 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	178 0 2,432 0 0	0 0 0 0 0	0 0 0 0 0		
County: Dunklin Route: MO 164 Job No.: 9P3678 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With:	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304. Fed: 1,464 State: 366 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,830					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 0 0 0	25 0 0 0 0	31 17 0 0 0	152 0 1,580 0 0		
County: Dunklin Route: MO 164 Job No.: 9S3780 Length: 29.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 TIP #: Let With:	Pavement resurfacing from Rte. 412 to Rte. 61. AC-State: 3,241 State: 810 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 4,051					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	20 0 0 0 0	20 0 0 0 0	234 0 3,755 0 0		
County: Dunklin Route: MO 25 Job No.: 9P3721 Length: 22.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 22 TIP #: Let With:	Pavement resurfacing and add shoulders from 1.8 mile south of Rte. 62 near Malden to 0.3 miles north of Rte. 153. Add shoulders only from 0.3 miles north of Rte. 153 to 0.1 miles north of Rte. E in Kennett. AC-State: 7,134 State: 1,783 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 8,917					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 0 0 0 0	996 0 7,821 0 0	0 0 0 0 0	0 0 0 0 0		

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Section 4 - 14

District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Dunklin	Payment to ARDOT for epoxy polymer overlay on St. Francis River bridge. Project involves bridge A4554.											Engineering:	0	1	1	0	0	0
Route: US 412												R/W:	0	0	0	0	0	0
Job No.: 9P3766												Construction:	0	0	500	0	0	0
Length: 0.48	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 402	State: 100	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 502															
County: Dunklin	Bridge replacement over Drainage Ditch #2 and Lateral Ditch #2. Project involves bridge G0423 and G0424.											Engineering:	0	25	152	302	0	0
Route: MO 53												R/W:	0	0	29	0	0	0
Job No.: 9P3768												Construction:	0	0	0	2,314	0	0
Length: 0.27	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,258	State: 564	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 2,822															
County: Dunklin	Pavement resurcacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestrips from Arkansas State Line to Rte. 53.											Engineering:	0	5	10	10	142	0
Route: US 62												R/W:	0	0	0	0	0	0
Job No.: 9P3667												Construction:	0	0	0	0	2,166	0
Length: 10.29	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,867	State: 466	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 2,333															
County: Dunklin	Pavement resurfacing from Rte. 0 to Rte. 412 through Kennett.											Engineering:	0	2	2	2	5	51
Route: MO 84												R/W:	0	0	0	0	0	0
Job No.: 9P3839												Construction:	0	0	0	0	0	747
Length: 2.72	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 649	State: 160	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 809															
County: Dunklin	Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.											Engineering:	0	96	31	123	0	0
Route: RT A												R/W:	0	0	25	0	0	0
Job No.: 9S3676												Construction:	0	0	0	1,520	0	0
Length: 0.60	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,436	State: 359	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,795															

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Dunklin	Pavement resurfacing from Bus. 25 in Malden to Rte. 53.					Engineering:	14	9	108	0	0	0					
Route: RT J						R/W:	0	0	0	0	0	0					
Job No.: 9S3403						Construction:	0	0	1,477	0	0	0					
Length: 11.50	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 1,275 State: 319 Local: 0				Payments:	0	0	0	0	0	0						
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,608															
County: Dunklin	Pavement resurfacing from Rte. 25 to Rte. 153.					Engineering:	10	4	27	0	0	0					
Route: RT M						R/W:	0	0	0	0	0	0					
Job No.: 9S3337						Construction:	0	0	295	0	0	0					
Length: 2.51	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 261 State: 65 Local: 0				Payments:	0	0	0	0	0	0						
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 9S3465, 9S3339	Future Cost: 0 Estimate Total: 336															
County: Dunklin	Pavement resurfacing from Rte. 412 to Arkansas State line.					Engineering:	24	152	0	0	0	0					
Route: RT NN						R/W:	0	0	0	0	0	0					
Job No.: 9S3404						Construction:	0	2,138	0	0	0	0					
Length: 16.41	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 1,832 State: 458 Local: 0				Payments:	0	0	0	0	0	0						
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 9S3600	Future Cost: 0 Estimate Total: 2,314															
County: Dunklin	Add rumblestrips from Rte. 412 to Arkansas State line.					Engineering:	30	136	0	0	0	0					
Route: RT NN						R/W:	0	0	0	0	0	0					
Job No.: 9S3600						Construction:	0	1,722	0	0	0	0					
Length: 16.41	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety	Fed: 1,672 State: 186 Local: 0				Payments:	0	0	0	0	0	0						
Sec Cat: Safety	Awd Date: Winter 22	Anticipated Fed Cat: Safety															
TIP #: 	Let With: 9S3404	Future Cost: 0 Estimate Total: 1,888															
County: Dunklin	Pavement resurfacing from Rte. C in Senath to Rte. Y.					Engineering:	10	4	37	0	0	0					
Route: RT P						R/W:	0	0	0	0	0	0					
Job No.: 9S3339						Construction:	0	0	482	0	0	0					
Length: 4.30	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 419 State: 104 Local: 0				Payments:	0	0	0	0	0	0						
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 9S3465, 9S3337	Future Cost: 0 Estimate Total: 533															

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Dunklin	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cardwell, Holcomb, Holland, Hornersville, Steele and Wardell. \$1,421,000 Statewide Transportation Alternatives funds.											Engineering:	0	1	176	0	0	0
Route: RT V												R/W:	0	0	6	0	0	0
Job No.: 9S3734												Construction:	0	0	1,829	0	0	0
Length: 3.90	MPO: N											FFOS:	0	0	1,421	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,610 State: 402 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,012																
County: Dunklin	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.											Engineering:	0	5	13	20	22	57
Route: RT Z												R/W:	0	0	0	0	5	0
Job No.: 9S3774												Construction:	0	0	0	0	0	599
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 577 State: 144 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 721																
County: Howell	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge K0789.											Engineering:	0	1	1	5	154	383
Route: MO 137												R/W:	0	0	0	0	1,344	0
Job No.: 9S3801												Construction:	0	0	0	0	0	3,004
Length: 0.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,914 State: 978 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,892																
County: Howell	Bridge replacement over Myatt Creek. Project involves bridge P0058.											Engineering:	0	2	2	2	50	176
Route: MO 142												R/W:	0	0	0	0	10	0
Job No.: 9S3684												Construction:	0	0	0	0	0	1,329
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,258 State: 313 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,571																
County: Howell	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.											Engineering:	0	1	1	1	2	157
Route: MO 142												R/W:	0	0	0	0	0	0
Job No.: 9S3846												Construction:	0	0	0	0	0	2,073
Length: 26.17	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,789 State: 446 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,235																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County:	Howell	Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestripes from Allen Street to Rte. 17.										Engineering:	31	104	317	0	0	0
Route:	US 160	Add southbound lane at intersection at Rte. BB.										R/W:	0	222	0	0	0	0
Job No.:	9P3614											Construction:	0	0	2,930	0	0	0
Length:	20.96	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	2,859	State:	714	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:							STBG	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost:							0	Estimate Total:	3,604	0	0	0	0	0	0	
County:	Howell	Add center turn lane from County Road 8270 to 0.5 miles east of County Road 8270 and from County Road 8620 to County Road 6070.										Engineering:	0	216	0	0	0	0
Route:	US 160											R/W:	0	0	0	0	0	0
Job No.:	9S3750											Construction:	0	1,478	0	0	0	0
Length:	1.29	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,355	State:	339	Local:	0									
Sec Cat:	Systems Operations	Awd Date:	Winter 22	Anticipated Fed Cat:							STBG	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost:							0	Estimate Total:	1,694	0	0	0	0	0	0	
County:	Howell	Pavement resurfacing from Rte. 63 to Arkansas State line.										Engineering:	0	1	1	14	160	0
Route:	MO 17											R/W:	0	0	0	0	0	0
Job No.:	9S3692											Construction:	0	0	0	0	2,184	0
Length:	17.86	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,888	State:	472	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:							STBG	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost:							0	Estimate Total:	2,360	0	0	0	0	0	0	
County:	Howell	Add rumblestripes from 0.4 mile south of Rte. WW to Rte. 160. \$2,683,000 Open Container funds.										Engineering:	0	57	299	0	0	0
Route:	MO 17											R/W:	0	0	0	0	0	0
Job No.:	9S3731											Construction:	0	0	2,763	0	0	0
Length:	17.41	MPO:	N								FFOS:	0	0	2,683	0	0	0	
Fund Cat:	Safety	Fed:	2,807	State:	312	Local:	0											
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:							Safety	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost:							0	Estimate Total:	3,119	0	0	0	0	0	0	
County:	Howell	Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.										Engineering:	2	26	217	0	0	0
Route:	US 60											R/W:	0	0	0	0	0	0
Job No.:	9P3615											Construction:	0	0	2,869	0	0	0
Length:	13.00	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	2,490	State:	622	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:							NHPP	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost:							0	Estimate Total:	3,114	0	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Howell	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.											Engineering:	2	41	565	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 9P3617												Construction:	0	0	7,072	0	0	0
Length: 14.91	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,143 State: 1,535 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,680																
County: Howell	Payment to the City of West Plains to construct a new intersection and connector street near Ozarks Healthcare at Fifth Street and between Sixth Street and Eighth Street.											Engineering:	0	11	0	0	0	0
Route: US 63	\$1,230,639 Governor's Cost Share funds.											R/W:	0	0	0	0	0	0
Job No.: 9P3664												Construction:	0	1,231	0	0	0	0
Length: 0.50	MPO: N										FFOS:	0	1,231	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 994 State: 248 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,242																
County: Howell	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge F0373.											Engineering:	0	143	439	0	0	0
Route: US 63												R/W:	0	115	0	0	0	0
Job No.: 9P3683												Construction:	0	0	3,172	0	0	0
Length: 0.60	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,095 State: 774 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,869																
County: Howell	Pavement resurfacing from McFarland Street to Rte. 63 in West Plains.											Engineering:	48	172	0	0	0	0
Route: BU 63												R/W:	0	0	0	0	0	0
Job No.: 9S3390												Construction:	0	2,000	0	0	0	0
Length: 4.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,738 State: 434 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,220																
County: Howell	Bridge replacement over Howell Creek. Project involves bridge N0497.											Engineering:	16	41	95	0	0	0
Route: RT ZZ												R/W:	0	9	0	0	0	0
Job No.: 9S3565												Construction:	0	0	829	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 779 State: 195 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 990																

* Contingent upon the execution of the cost participation agreement.

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Howell	Pavement resurfacing from Rte. 63 to end of state maintenance.												Engineering:	0	1	1	1	2	44
Route: RT ZZ													R/W:	0	0	0	0	0	0
Job No.: 9S3845													Construction:	0	0	0	0	0	626
Length: 7.58	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 541 State: 134 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 675																	
County: Iron	Pavement preservation treatment from Rte. 49 to Rte 34.												Engineering:	0	2	1	27	0	0
Route: MO 143													R/W:	0	0	0	0	0	0
Job No.: 9S3783													Construction:	0	0	0	403	0	0
Length: 17.40	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 347 State: 86 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 433																	
County: Iron	Pavement resurfacing and safety improvements from Rte. E to Rte. 49.												Engineering:	1	66	425	0	0	0
Route: MO 21													R/W:	0	83	0	0	0	0
Job No.: 9P3548													Construction:	0	0	3,385	0	0	0
Length: 8.06	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,167 State: 792 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,960																	
County: Iron	Pavement resurfacing from Rte. 32 to Rte. N.												Engineering:	0	1	1	6	100	0
Route: MO 21													R/W:	0	0	0	0	0	0
Job No.: 9P3570													Construction:	0	0	0	0	1,340	0
Length: 6.81	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,159 State: 289 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,448																	
County: Iron	Pavement preservation treatment from Rte. 21 to Rte. 34.												Engineering:	0	2	2	44	0	0
Route: MO 49													R/W:	0	0	0	0	0	0
Job No.: 9P3796													Construction:	0	0	0	654	0	0
Length: 28.80	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 563 State: 139 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 702																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Iron	Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.												Engineering:	0	1	53	144	0	0
Route: MO 49													R/W:	0	0	10	0	0	0
Job No.: 9P3849													Construction:	0	0	0	961	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,169																	
County: Iron	Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.												Engineering:	0	1	5	330	0	0
Route: MO 72													R/W:	0	0	0	0	0	0
Job No.: 9P3736													Construction:	0	0	0	5,027	0	0
Length: 17.74	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,363																	
County: Iron	Pavement resurfacing from Rte. 32 to Rte. 72.												Engineering:	34	24	188	0	0	0
Route: RT KK													R/W:	0	0	0	0	0	0
Job No.: 9S3613													Construction:	0	0	2,470	0	0	0
Length: 20.43	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,716																	
County: Iron	Pavement resurfacing from Rte. 21 north to Rte. 21 south.												Engineering:	8	13	137	0	0	0
Route: RT N													R/W:	0	0	0	0	0	0
Job No.: 9S3371													Construction:	0	0	1,853	0	0	0
Length: 18.96	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,011																	
County: Laclede	Pavement resurfacing from Rte. J to Rte. 60.												Engineering:	0	1	3	16	265	0
Route: MO 5													R/W:	0	0	0	0	0	0
Job No.: 9P3697													Construction:	0	0	0	0	3,532	0
Length: 30.86	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,817																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Laclede Route: MO 95 Job No.: 9S3696 Length: 28.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,473	Pavement resurfacing from Rte. 32 to Rte. 60.						Engineering: 0	1	1	19	164	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	2,288	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Madison Route: US 67 Job No.: 9P3564 Length: 15.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 TIP #: Let With: 9P3435 Future Cost: 0 Estimate Total: 3,100	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.						Engineering: 92	260	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	2,748	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Madison Route: RT E Job No.: 9S3433 Length: 16.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,235	Pavement resurfacing from Iron County line to Rte. 67.						Engineering: 43	82	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,110	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Mississippi Route: MO 102 Job No.: 9S3680 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 936	Bridge replacement over Black Bayou. Project involves bridge T0545.						Engineering: 0	20	20	22	73	
							R/W: 0	0	0	5	0	0
							Construction: 0	0	0	0	796	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Mississippi Route: MO 105 Job No.: 9S3714 Length: 10.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,879	Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.						Engineering: 0	5	10	202	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	2,662	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Mississippi	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves					Engineering:	2	1	0	0	0	0				
Route: IS 57	bridge A2000.					R/W:	0	0	0	0	0	0				
Job No.: 913160						Construction:	0	30	0	0	0	0				
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge		Fed: 25	State: 6	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP														
TIP #: Let With:		Future Cost: 0 Estimate Total: 33														
County: Mississippi	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project					Engineering:	2	1	1	1	1	0				
Route: IS 57	involves bridge A2000.					R/W:	0	0	0	0	0	0				
Job No.: 913583						Construction:	0	0	0	0	15,000	0				
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge		Fed: 12,004	State: 3,000	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP														
TIP #: Let With:		Future Cost: 0 Estimate Total: 15,006														
County: Mississippi	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge". Project involves					Engineering:	0	1	1	1	0	0				
Route: IS 57	bridge A2000.					R/W:	0	0	0	0	0	0				
Job No.: 913666						Construction:	0	0	0	75	0	0				
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge		Fed: 63	State: 15	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat:	Awd Date: N/A	Anticipated Fed Cat: NHPP														
TIP #: Let With:		Future Cost: 0 Estimate Total: 78														
County: Mississippi	Pavement improvements from east of Rte. B to west of Rte. 105 and on the northbound					Engineering:	0	5	45	0	0	0				
Route: IS 57	lanes from Rte. 105 to Rte. 60.					R/W:	0	0	0	0	0	0				
Job No.: 913730						Construction:	0	0	594	0	0	0				
Length: 5.48	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System		AC-State: 515	State: 129	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #: Let With:		Future Cost: 0 Estimate Total: 644														
County: Mississippi	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge."					Engineering:	0	1	1	1	0	0				
Route: IS 57	Project involves bridge A2000.					R/W:	0	0	0	0	0	0				
Job No.: 913765						Construction:	0	0	0	500	0	0				
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge		Fed: 403	State: 100	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP														
TIP #: Let With:		Future Cost: 0 Estimate Total: 503														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Mississippi	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950											Engineering:	2	1	0	0	0	0	
Route: US 60												R/W:	0	0	0	0	0	0	
Job No.: 9S3582												Construction:	0	125	0	0	0	0	
Length: 0.55	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 101	State: 25	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0	Estimate Total: 128																
County: Mississippi	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves K0950.											Engineering:	0	1	1	0	0	0	
Route: US 60												R/W:	0	0	0	0	0	0	
Job No.: 9S3665												Construction:	0	0	1,250	0	0	0	
Length: 0.15	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,002	State: 250	Local: 0									Payments:	0	0	0	0	0		
Sec Cat:	Awd Date: N/A	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,252																
County: Mississippi	Add rumblestrips from Rte. EE to Mississippi River Bridge.											Engineering:	0	10	10	60	0	0	
Route: US 60												R/W:	0	0	0	0	0	0	
Job No.: 9S3707												Construction:	0	0	0	611	0	0	
Length: 4.84	MPO: N	AC-State: 553	State: 138	Local: 0									FFOS:	0	0	0	0	0	
Fund Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: STBG											Payments:	0	0	0	0	0	
Sec Cat: Safety	Let With:	Future Cost: 0	Estimate Total: 691																
County: Mississippi	Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2024.											Engineering:	22	10	123	0	0	0	
Route: US 62												R/W:	0	0	0	0	0	0	
Job No.: 9S3325												Construction:	0	0	1,645	0	0	0	
Length: 0.60	MPO: N	Fed: 1,422	State: 356	Local: 0									FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2023	Anticipated Fed Cat: NHPP											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Let With: 9S3740	Future Cost: 0	Estimate Total: 1,800																
County: Mississippi	Add center turn lane from 0.5 miles west of I-57 to 0.4 miles east of I-57 in Charleston.											Engineering:	0	20	261	0	0	0	
Route: US 62												R/W:	0	0	0	0	0	0	
Job No.: 9S3740												Construction:	0	0	1,979	0	0	0	
Length: 0.90	MPO: N	AC-State: 1,808	State: 452	Local: 0									FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2023	Anticipated Fed Cat: STBG											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Let With: 9S3325	Future Cost: 0	Estimate Total: 2,260																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Mississippi Route: MO 75 Job No.: 9S3769 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 547	Bridge replacement over Drainage Ditch #14. Project involves F0757.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	1	27	65	0	0				
County: Mississippi Route: MO 77 Job No.: 9S3405 Length: 25.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,291	Pavement resurfacing from Rte. 60/62 to end of state maintenance.				Engineering: 29 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	7	150	0	0	0	0				
County: Mississippi Route: RT B Job No.: 9S3651 Length: 8.91 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,310	Pavement resurfacing and add rumblestrips from Rte. 62 in Bertrand to Rte. 80.				Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	380	0	0	0	0	0				
County: Mississippi Route: RT DD Job No.: 9S3679 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 738	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15	15	18	57	0	0				
County: Mississippi Route: RT UU Job No.: 9S3715 Length: 5.42 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 608	Pavement resurfacing from Rte. 62 in Charleston to Rte. D.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	2	42	0	0	0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.					Engineering:	108	393	0	0	0
Route: MO 162						R/W:	34	0	0	0	0
Job No.: 9S3560						Construction:	0	2,934	0	0	0
Length: 0.20	MPO: N	Fed: 2,662			State: 665	Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Future Cost: 0			Estimate Total: 3,469						
TIP #: Let With: 9S3562											
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.					Engineering:	21	59	0	0	0
Route: MO 162						R/W:	17	0	0	0	0
Job No.: 9S3562						Construction:	0	458	0	0	0
Length: 0.21	MPO: N	Fed: 413			State: 104	Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Future Cost: 0			Estimate Total: 555						
TIP #: Let With: 9S3560											
County: New Madrid	Pavement preservation treatment from I-55 near Portageville to Rte. M.					Engineering:	0	1	12	0	0
Route: MO 162						R/W:	0	0	0	0	0
Job No.: 9S3718						Construction:	0	0	159	0	0
Length: 6.59	MPO: N	AC-State: 138			State: 34	Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Future Cost: 0			Estimate Total: 172						
TIP #: Let With:											
County: New Madrid	Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.					Engineering:	0	100	100	987	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 9I3844						Construction:	0	0	0	13,931	0
Length: 20.14	MPO: N	AC-State: 12,095			State: 3,023	Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Future Cost: 0			Estimate Total: 15,118						
TIP #: Let With:											
County: New Madrid	Add overpass 1 mile east of Rte. 61. \$1,375,000 Governor's Cost Share Program funds and \$1,475,000 Sikeston funds.					Engineering:	345	535	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P3584						Construction:	0	2,850	0	0	0
Length: 1.00	MPO: N	AC-State: 1,803			State: 107	Local: 1,475	FFOS:	0	2,850	0	0
Fund Cat: Flexible & Other	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 22	Future Cost: 0			Estimate Total: 3,730						
TIP #: Let With:											

* Contingent upon the execution of the cost participation agreement.

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: New Madrid Route: BU 60 Job No.: 9S3722 Length: 1.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: AC-State: 859 State: 215 Local: 0 																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: New Madrid Route: RT E Job No.: 9S3723 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 787	Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.				Engineering:	0	5	22	95	0	0				
						R/W:	0	0	5	0	0	0			
						Construction:	0	0	0	660	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: New Madrid Route: RT H Job No.: 9S3540 Length: 0.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,354	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.				Engineering:	50	154	0	0	0	0				
						R/W:	41	0	0	0	0	0			
						Construction:	0	1,109	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: New Madrid Route: RT T Job No.: 9S3800 Length: 8.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 224	Pavement preservation treatment from Rte. 61 to end of state maintenance.				Engineering:	0	1	1	14	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	208	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Oregon Route: MO 142 Job No.: 9P3686 Length: 0.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,262	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 miles. Project involves bridge T0395.				Engineering:	0	106	395	0	0	0				
						R/W:	0	83	0	0	0	0			
						Construction:	0	0	3,678	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Oregon Route: US 160 Job No.: 9S3802 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,171	Bridge replacement over Cox Creek. Project involves bridge H0173.				Engineering:	0	1	1	1	33	153				
						R/W:	0	0	0	0	12	0			
						Construction:	0	0	0	0	0	970			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Oregon	Pavement resurfacing from Rte. 19 to Arkansas State line.											Engineering:	0	147	0	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 9P3682												Construction:	0	1,794	0	0	0	0
Length: 6.80	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,552 State: 389 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,941																
County: Oregon	Modify turn lanes at Rte. 19.											Engineering:	0	23	0	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 9P3748												Construction:	0	156	0	0	0	0
Length: 0.50	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 144 State: 35 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 179																
County: Oregon	Pavement resurfacing from Rte. 19 to end of state maintenance.											Engineering:	0	1	1	1	3	51
Route: RT AA												R/W:	0	0	0	0	0	0
Job No.: 9S3809												Construction:	0	0	0	0	0	725
Length: 9.18	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 626 State: 156 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 782																
County: Oregon	Pavement resurfacing from Rte. 142 to Rte. 19.											Engineering:	8	4	86	0	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 9S3191												Construction:	0	0	1,169	0	0	0
Length: 12.41	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,006 State: 253 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,267																
County: Ozark	Bridge washing over Bull Shoals Lake. Project involves bridge K0817.											Engineering:	0	1	1	1	4	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 9P3728												Construction:	0	0	0	0	45	0
Length: 0.50	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 42 State: 10 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 52																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Ozark Route: MO 181 Job No.: 9S3379 Length: 18.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,593	Pavement improvements from Rte. H to Rte. 160.				Engineering: 8 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	108 0 1,467 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Ozark Route: MO 5 Job No.: 9P3599 Length: 8.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,202	Pavement resurfacing and add rumblestrips from Rte. 160 to Arkansas State line.				Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 0 0 0 0	258 0 1,926 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Pemiscot Route: IS 155 Job No.: 9I3597 Length: 10.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 22 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 11,243	Pavement resurfacing from Rte. 412 to Tennessee State line.				Engineering: 152 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	811 0 10,280 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Pemiscot Route: IS 155 Job No.: 9I3729 Length: 0.96 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 88	Bridge washing over the Mississippi River. Project involves bridges A1700 and A5076.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	12 0 74 0 0	0 0 0 0 0	0 0 0 0 0					
County: Pemiscot Route: MO 164 Job No.: 9S3795 Length: 5.31 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 148	Pavement preservation treatment from I-55 to Rte. D.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	10 0 136 0 0	0 0 0 0 0	0 0 0 0 0					

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Pemiscot	Pavement resurfacing from Rte. 25 to I-155											Engineering:	40	18	186	0	0	0
Route: US 412												R/W:	0	0	0	0	0	0
Job No.: 9P3586												Construction:	0	0	2,493	0	0	0
Length: 16.24	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,157 State: 540 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,737																	
County: Pemiscot	Pavement resurfacing from Rte. 412 to I-55.											Engineering:	0	5	85	0	0	0
Route: MO 84												R/W:	0	0	0	0	0	0
Job No.: 9S3528												Construction:	0	0	1,108	0	0	0
Length: 2.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 958 State: 240 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,198																	
County: Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.											Engineering:	12	12	45	0	0	0
Route: RT A												R/W:	0	5	0	0	0	0
Job No.: 9S3530												Construction:	0	0	347	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 328 State: 81 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With: 9S3517	Future Cost: 0 Estimate Total: 421																	
County: Pemiscot	Pavement resurfacing from Rte. 412 to Rte. EE.											Engineering:	0	5	5	60	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3778												Construction:	0	0	0	832	0	0
Length: 10.95	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 722 State: 180 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 902																	
County: Pemiscot	Pavement preservation treatment from Rte. EE to I-55.											Engineering:	0	1	1	17	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3794												Construction:	0	0	0	251	0	0
Length: 10.34	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 217 State: 53 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 270																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Pemiscot	Bridge replacement over Drainage Ditch #4. Project involves bridge S0712.											Engineering:	0	5	5	20	21	42
Route: RT C												R/W:	0	0	0	0	2	0
Job No.: 9S3770												Construction:	0	0	0	0	0	475
Length: 0.20	MPO: N				Fed: 456	State: 114	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 570													
County: Pemiscot	Pavement improvements from Rte. 61 to Rte. 164											Engineering:	0	2	3	51	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 9S3675												Construction:	0	0	0	716	0	0
Length: 7.74	MPO: N				AC-State: 618	State: 154	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 772													
County: Pemiscot	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.											Engineering:	11	24	68	0	0	0
Route: RT HH												R/W:	0	2	0	0	0	0
Job No.: 9S3593												Construction:	0	0	564	0	0	0
Length: 0.20	MPO: N				Fed: 526	State: 132	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 669													
County: Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge T0142.											Engineering:	21	33	108	0	0	0
Route: RT K												R/W:	0	2	0	0	0	0
Job No.: 9S3595												Construction:	0	0	889	0	0	0
Length: 0.20	MPO: N				AC-State: 825	State: 207	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,053													
County: Pemiscot	Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.											Engineering:	0	10	39	57	0	0
Route: RT O												R/W:	0	0	5	0	0	0
Job No.: 9S3669												Construction:	0	0	0	573	0	0
Length: 0.20	MPO: N				Fed: 547	State: 137	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 684													

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Perry Route: MO 51 Job No.: 9P3459 Length: 15.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,874	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.				Engineering:	2	5	156	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	1,711	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Perry Route: MO 51 Job No.: 9P3585 Length: 0.40 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Summer 21 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 11,806	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.				Engineering:	120	1,686	0	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	10,000	0	0	0	0			
						FFOS:	0	5,000	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Perry Route: MO 51 Job No.: 9P3737 Length: 1.55 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,123	Add center turn lane from Old St. Mary Road to Brenda Avenue in Perryville.				Engineering:	0	89	0	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	1,034	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Perry Route: RT A Job No.: 9S3499 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,685	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.				Engineering:	75	124	0	0	0	0				
						R/W:	50	0	0	0	0	0			
						Construction:	0	1,436	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Perry Route: RT A Job No.: 9S3792 Length: 12.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 326	Pavement preservation treatment from Rte. 61 to end of state maintenance.				Engineering:	0	1	1	21	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	303	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Perry	Pavement resurfacing from National Guard Drive to Rte. KK in Perryville.												Engineering:	0	2	2	2	10	57
Route: RT B													R/W:	0	0	0	0	0	0
Job No.: 9S3821													Construction:	0	0	0	0	0	906
Length: 11.29	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 785 State: 194 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 979																	
County: Perry	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.												Engineering:	8	12	138	0	0	0
Route: RT C													R/W:	0	0	0	0	0	0
Job No.: 9S3431													Construction:	0	0	1,661	0	0	0
Length: 23.69	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,450 State: 361 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,819																	
County: Perry	Pavement preservation treatment from Rte. A to Rte. 61.												Engineering:	0	1	1	20	0	0
Route: RT C													R/W:	0	0	0	0	0	0
Job No.: 9S3793													Construction:	0	0	0	289	0	0
Length: 12.10	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 249 State: 62 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 311																	
County: Perry	Bridge rehabilitation over Apple Creek. Project involves bridge N0877.												Engineering:	0	5	15	22	49	0
Route: RT K													R/W:	0	0	0	6	0	0
Job No.: 9S3671													Construction:	0	0	0	0	498	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 476 State: 119 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 595																	
County: Perry	Pavement preservation treatment from Rte. B to Rte. O.												Engineering:	0	1	1	10	0	0
Route: RT K													R/W:	0	0	0	0	0	0
Job No.: 9S3791													Construction:	0	0	0	144	0	0
Length: 5.70	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 125 State: 31 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 156																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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										Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Perry Route: RT NN Job No.: 9S3771 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,716	Bridge replacement over Saline Creek. Project involves bridge N0062.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	32 0 0 0 0	50 0 0 0 0	51 2 0 0 0	138 0 1,438 0 0					
County: Perry Route: RT P Job No.: 9S3799 Length: 6.67 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 180	Pavement preservation treatment from Rte. 61 to Rte. C.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	12 0 166 0 0	0 0 0 0 0	0 0 0 0 0					
County: Perry Route: RT T Job No.: 9S3670 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,992	Bridge replacement over Saline Creek. Project involves bridge S0734.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 0 0 0	50 0 0 0 0	79 30 0 0 0	146 0 1,662 0 0	0 0 0 0 0					
County: Reynolds Route: RT AA Job No.: 9S3786 Length: 6.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 184	Pavement preservation treatment from end of state maintenance to Rte. 49.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	12 0 170 0 0	0 0 0 0 0	0 0 0 0 0					
County: Reynolds Route: RT B Job No.: 9S3688 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,586	Bridge replacement over Logan Creek. Project involves bridge S0851.				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	45 5 0 0 0	196 0 1,335 0 0	0 0 0 0 0	0 0 0 0 0					

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Reynolds	Curve improvements from Rte. 21 to Rte. 49.											Engineering:	17	27	113	0	0	0
Route: RT K												R/W:	0	12	0	0	0	0
Job No.: 9S3455												Construction:	0	0	1,085	0	0	0
Length: 21.74	MPO: N				AC-State: 991	State: 246	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 1,254										
TIP #: 	Let With: 																	
County: Reynolds	Pavement resurfacing from Rte. KK to Rte. 72.											Engineering:	0	1	29	0	0	0
Route: RT TT												R/W:	0	0	0	0	0	0
Job No.: 9S3468												Construction:	0	0	367	0	0	0
Length: 3.68	MPO: N				AC-State: 318	State: 79	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 397										
TIP #: 	Let With: 																	
County: Ripley	Bridge replacement over Mill Creek. Project involves bridge X0394.											Engineering:	0	26	102	0	0	0
Route: MO 142												R/W:	0	8	0	0	0	0
Job No.: 9P3749												Construction:	0	0	700	0	0	0
Length: 0.20	MPO: N				AC-State: 669	State: 167	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 836										
TIP #: 	Let With: 																	
County: Ripley	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.											Engineering:	0	2	2	18	62	0
Route: MO 142												R/W:	0	0	0	8	0	0
Job No.: 9S3685												Construction:	0	0	0	0	452	0
Length: 0.20	MPO: N				Fed: 435	State: 109	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP			Future Cost: 0			Estimate Total: 544										
TIP #: 	Let With: 																	
County: Ripley	Pavement resurfacing from Rte. 21 south to Rte. JJ.											Engineering:	0	1	1	1	9	175
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 9S3806												Construction:	0	0	0	0	0	2,385
Length: 9.13	MPO: N				AC-State: 2,058	State: 514	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 2,572										
TIP #: 	Let With: 																	

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Ripley	Bridge replacement over Drainage Ditch No. 1. Project involves bridge P0676.											Engineering:	0	1	1	16	154	0
Route: RT W												R/W:	0	0	0	7	0	0
Job No.: 9S3817												Construction:	0	0	0	0	867	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 837 State: 209 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,046																
County: Ripley	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.											Engineering:	0	1	1	5	164	0
Route: RT W												R/W:	0	0	0	7	0	0
Job No.: 9S3848												Construction:	0	0	0	0	867	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 837 State: 208 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,045																
County: Scott	Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.											Engineering:	55	399	0	0	0	0
Route: IS 55												R/W:	0	5	0	0	0	0
Job No.: 9I3643												Construction:	0	3,472	0	0	0	0
Length: 0.25	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,488 State: 388 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHFP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,931																
County: Scott	Pavement resurfacing from Rte. 77 to Rte. Y.											Engineering:	0	1	10	10	10	143
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 9S3777												Construction:	0	0	0	0	0	2,171
Length: 11.03	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,877 State: 468 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,345																
County: Scott	Pavement resurfacing from Rte. 77 to Rte. 61.											Engineering:	0	2	2	2	8	59
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3827												Construction:	0	0	0	0	0	915
Length: 9.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 791 State: 197 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 988																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Scott	Pavement resurfacing and add rumblestrips from Rte. ZZ to Rte. 114 near Sikeston.											Engineering:	0	27	169	0	0	0
Route: RT BB												R/W:	0	99	0	0	0	0
Job No.: 9S3741												Construction:	0	0	1,329	0	0	0
Length: 3.87	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,299 State: 325 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,624																
County: Scott	Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.											Engineering:	0	1	5	18	56	0
Route: RT C												R/W:	0	0	0	7	0	0
Job No.: 9S3727												Construction:	0	0	0	0	443	0
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 423 State: 107 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 530																
County: Scott	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.											Engineering:	0	7	49	0	0	0
Route: RT HH												R/W:	0	7	0	0	0	0
Job No.: 9S3744												Construction:	0	0	381	0	0	0
Length: 0.34	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 356 State: 88 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 444																
County: Scott	Pavement resurfacing from Rte. N near Scott City to Rte. AB.											Engineering:	10	13	0	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 9S3464												Construction:	0	155	0	0	0	0
Length: 1.32	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 135 State: 33 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 9P3391	Future Cost: 0 Estimate Total: 178																
County: Scott	Upgrade pedestrian facilities to comply with the ADA Transition Plan between the West and East Outer Roads in Scott City. \$560,000 Statewide Transportation Alternatives funds.											Engineering:	2	62	0	0	0	0
Route: RT M												R/W:	0	1	0	0	0	0
Job No.: 9S3063B												Construction:	0	881	0	0	0	0
Length: 0.22	MPO: N											FFOS:	0	560	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 756 State: 188 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 946																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Scott	Pavement resurfacing from Rte. A to I-55.											Engineering:	0	1	1	5	10	73
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3813												Construction:	0	0	0	0	0	1,118
Length: 7.46	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 966 State: 242 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,208																
County: Scott	Pavement resurfacing from Rte. E to Rte. D.											Engineering:	0	1	2	2	5	52
Route: RT N												R/W:	0	0	0	0	0	0
Job No.: 9S3811												Construction:	0	0	0	0	0	778
Length: 10.09	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 673 State: 167 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 840																
County: Scott	Bridge replacement over Drainage Ditch No. 1. Project involves bridge S0971.											Engineering:	2	5	19	102	0	0
Route: RT Z												R/W:	0	0	6	0	0	0
Job No.: 9S3640												Construction:	0	0	0	669	0	0
Length: 0.21	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 640 State: 161 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 803																
County: Scott	Pavement resurfacing from Rte. 61 to Rte. 114.											Engineering:	0	2	87	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 9S3825												Construction:	0	0	1,007	0	0	0
Length: 13.58	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 878 State: 218 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,096																
County: Scott	Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 miles west of Rte. 61.											Engineering:	0	23	79	0	0	0
Route: RT ZZ												R/W:	0	138	0	0	0	0
Job No.: 9S3743												Construction:	0	0	802	0	0	0
Length: 4.34	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 833 State: 209 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,042																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Eminence, Winona, Ironton, Thayer, Mtn View, Houston, Lesterville, Raymondville, Mtn Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,080,000 Statewide Transportation Alternatives funds				Engineering:	58	96	0	0	0
Route:	MO 19					R/W:	0	6	0	0	0
Job No.:	9P3621					Construction:	0	1,344	0	0	0
Length:	3.47	MPO:	N			FFOS:	0	1,080	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,157	State:	289	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,504						
County:	Shannon	Bridge replacement over Hurricane Creek. Project involves bridge K0358.				Engineering:	0	1	53	217	0
Route:	MO 19					R/W:	0	0	5	0	0
Job No.:	9P3687					Construction:	0	0	0	1,456	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,385	State:	347	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,732						
County:	Shannon	Pavement preservation treatment from Rte. 60 to Rte. 160.				Engineering:	0	2	2	39	0
Route:	MO 19					R/W:	0	0	0	0	0
Job No.:	9P3785					Construction:	0	0	0	588	0
Length:	25.80	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	505	State:	126	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	631						
County:	Shannon	Bridge replacement over Spring Valley. Project involves bridge J0420.				Engineering:	0	4	10	12	353
Route:	MO 19					R/W:	0	0	0	0	481
Job No.:	9P3814					Construction:	0	0	0	0	6,589
Length:	0.26	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,577	State:	1,644	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,221						
County:	St. Francois	Pavement resurfacing and roadway improvements from Rte. 67 in Farmington to Rte. 21.				Engineering:	51	122	462	0	0
Route:	MO 221					R/W:	0	218	0	0	0
Job No.:	9S3610					Construction:	0	0	4,277	0	0
Length:	16.19	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,064	State:	1,015	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,130						

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

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						Prior Prog.	7/2021-	7/2022-	7/2023-	7/2024-	7/2025-
							6/2022	6/2023	6/2024	6/2025	6/2026
County: St. Francois Route: MO 221 Job No.: 9S3853 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2026 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 592	Box culvert replacement over Brewers Creek Project involves Bridge Y0935	Engineering:	0	1	1	3	20	70			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	0	0	0	497			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: St. Francois Route: MO 32 Job No.: 9P3622 Length: 2.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 22 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,381	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bismarck, Bell City, Bonne Terre, Poplar Bluff, Marquand, Steele and Holland. \$987,000 Statewide Transportation Alternatives funds.	Engineering:	2	139	0	0	0	0			
		R/W:	0	6	0	0	0	0			
		Construction:	0	1,234	0	0	0	0			
		FFOS:	0	987	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: St. Francois Route: MO 32 Job No.: 9P3644 Length: 4.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9P3392, 9P3650 Future Cost: 0 Estimate Total: 1,456	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. 00 in Farmington and on Rte. D from Rte. EE to Rte. 32 in Farmington.	Engineering:	6	5	116	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	1,329	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: St. Francois Route: MO 32 Job No.: 9P3650 Length: 19.81 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9P3392, 9P3644 Future Cost: 0 Estimate Total: 5,537	Pavement resurfacing from 1.3 miles east of Rte. 00 near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection.	Engineering:	2	58	633	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	4,844	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: St. Francois Route: MO 32 Job No.: 9P3852 Length: 13.91 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2026 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,216	Pavement resurfacing from High Street in Bismarck to the south intersection of Bus. 32.	Engineering:	0	1	1	1	10	148			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	0	0	0	2,055			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.											Engineering:	3	87	0	0	0	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 9S3482												Construction:	0	911	0	0	0	0
Length: 7.25	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 798 State: 200 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,001																	
County: St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.											Engineering:	145	436	0	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3435												Construction:	0	4,752	0	0	0	0
Length: 16.82	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,151 State: 1,037 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 9P3564 Future Cost: 0 Estimate Total: 5,333																	
County: St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.											Engineering:	3	19	50	0	0	0
Route: US 67												R/W:	0	19	0	0	0	0
Job No.: 9P3547												Construction:	0	0	504	0	0	0
Length: 0.07	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 473 State: 119 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 595																	
County: St. Francois	Install J-turn at Rte. H.											Engineering:	30	70	0	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3598												Construction:	0	954	0	0	0	0
Length: 0.77	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 921 State: 103 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22 Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,054																	
County: St. Francois	Pavement resurfacing from Rte 8. to Main Street through Park Hills.											Engineering:	0	1	1	1	1	19
Route: BU 67												R/W:	0	0	0	0	0	0
Job No.: 9S3851												Construction:	0	0	0	0	0	281
Length: 0.91	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 245 State: 59 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 304																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Francois	Add intersection turn lanes and upgrade signals at State Street in Desloge.											Engineering:	200	62	143	0	0	0
Route: MO 8												R/W:	0	173	0	0	0	0
Job No.: 9P3448												Construction:	0	0	1,239	0	0	0
Length: 0.15	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other										Fed: 1,293	State: 324	Local: 0						
Sec Cat: Systems Operations	Awd Date: 2023		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,817													
County: St. Francois	Pavement preservation treatment from Rte. M to Rte. 32.											Engineering:	0	1	1	12	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 9S3789												Construction:	0	0	0	163	0	0
Length: 6.38	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 142	State: 35	Local: 0						
Sec Cat: Preventive Maint	Awd Date: 2024		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 177													
County: St. Francois	Pavement preservation treatment from Rte. D to Rte. 32.											Engineering:	0	1	1	20	0	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 9S3788												Construction:	0	0	0	300	0	0
Length: 12.80	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 258	State: 64	Local: 0						
Sec Cat: Preventive Maint	Awd Date: 2024		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 322													
County: St. Francois	Pavement resurfacing from Rte. Y to Rte. EE in Farmington.											Engineering:	6	3	122	0	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 9S3478												Construction:	0	0	1,352	0	0	0
Length: 12.70	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 1,182	State: 295	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2023		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,483													
County: St. Francois	Pavement preservation treatment from Rte. OO to Rte. WW.											Engineering:	0	1	1	19	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 9S3797												Construction:	0	0	0	280	0	0
Length: 11.88	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 241	State: 60	Local: 0						
Sec Cat: Preventive Maint	Awd Date: 2024		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 301													

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: St. Francois	Pavement preservation treatment from Rte. N to Rte. 221.											Engineering:	0	1	1	8	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 9S3787												Construction:	0	0	0	112	0	0
Length: 4.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 99	State: 23	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 122														
County: St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.											Engineering:	2	1	5	243	0	0
Route: RT OO												R/W:	0	0	0	0	0	0
Job No.: 9S3490												Construction:	0	0	0	2,774	0	0
Length: 16.76	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,418	State: 605	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,025														
County: Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.											Engineering:	30	9	88	0	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 9P3392												Construction:	0	0	1,093	0	0	0
Length: 5.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 951	State: 239	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9P3650, 9P3644	Future Cost: 0		Estimate Total: 1,220														
County: Ste. Genevieve	Pavement resurfacing on northbound lanes from Rte. T to 0.4 mile south of Rte. M and on southbound lanes from 0.4 mile south of Rte. M to Rte. 51.											Engineering:	150	466	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3601												Construction:	0	6,409	0	0	0	0
Length: 13.58	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,500	State: 1,375	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 7,025														
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.											Engineering:	5	23	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3618												Construction:	0	250	0	0	0	0
Length: 198.09	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245	State: 28	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 278														

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	5	23	0	0	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913619		Construction:	0	250	0	0	0	0	0	0	0
Length: 198.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 278										
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	1	27	0	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913828		Construction:	0	0	258	0	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	1	27	0	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913829		Construction:	0	0	258	0	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	1	1	26	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913830		Construction:	0	0	0	265	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	1	1	26	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 913831		Construction:	0	0	0	265	0	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Ste. Genevieve	Adding turn lane at intersection at Industrial River Road.										Engineering:	0	21	40	0	0	0
Route: US 61											R/W:	0	27	0	0	0	0
Job No.: 9P3739											Construction:	0	0	377	0	0	0
Length: 0.20	MPO: N					AC-State: 373	State: 92	Local: 0									
Fund Cat: Taking Care Of System											FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 465											
County: Ste. Genevieve	Pavement resurfacing from Rte. 32 to Rte. WW.										Engineering:	0	5	8	109	0	0
Route: RT B											R/W:	0	0	0	0	0	0
Job No.: 9S3698											Construction:	0	0	0	1,469	0	0
Length: 13.73	MPO: N					AC-State: 1,272	State: 319	Local: 0									
Fund Cat: Taking Care Of System											FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,591											
County: Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N. Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve. \$131,000 Statewide Transportation Alternatives funds.										Engineering:	3	148	0	0	0	0
Route: RT M											R/W:	0	5	0	0	0	0
Job No.: 9S3449											Construction:	0	1,100	0	0	0	0
Length: 7.41	MPO: N					Fed: 1,127	State: 126	Local: 0									
Fund Cat: Safety											FFOS:	0	131	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22	Anticipated Fed Cat: Safety									Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,256											
County: Ste. Genevieve	Pavement preservation treatment from Rte. 61 to Rte. J.										Engineering:	0	1	1	12	0	0
Route: RT M											R/W:	0	0	0	0	0	0
Job No.: 9S3790											Construction:	0	0	0	177	0	0
Length: 7.13	MPO: N					AC-State: 154	State: 37	Local: 0									
Fund Cat: Taking Care Of System											FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 191											
County: Ste. Genevieve	Pavement resurfacing from Rte. 61 to Rte. 32.										Engineering:	0	1	1	3	43	0
Route: RT O											R/W:	0	0	0	0	0	0
Job No.: 9S3699											Construction:	0	0	0	0	591	0
Length: 6.20	MPO: N					AC-State: 512	State: 127	Local: 0									
Fund Cat: Taking Care Of System											FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 639											

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Stoddard Route: MO 114 Job No.: 9S3725 Length: 0.46 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2025 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,275	Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 1 10 69 272 0 0 0 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <				

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026		
County: Stoddard	Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.										Engineering:	0	5	5	75	0	0	
Route: US 60											R/W:	0	0	0	0	0	0	
Job No.: 9P3703											Construction:	0	0	0	1,080	0	0	
Length: 7.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 932	State: 233	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With: 9P3681	Future Cost: 0	Estimate Total: 1,165																
County: Stoddard	Pavement resurfacing from Rte. P to Rte. 61.										Engineering:	10	3	118	0	0	0	
Route: MO 91											R/W:	0	0	0	0	0	0	
Job No.: 9S3525											Construction:	0	0	1,318	0	0	0	
Length: 9.65	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,150	State: 289	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,449																
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. P.										Engineering:	0	2	2	2	5	42	
Route: MO 91											R/W:	0	0	0	0	0	0	
Job No.: 9S3824											Construction:	0	0	0	0	0	656	
Length: 6.59	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 569	State: 140	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 709																
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. Y.										Engineering:	10	3	71	0	0	0	
Route: RT AB											R/W:	0	0	0	0	0	0	
Job No.: 9S3526											Construction:	0	0	908	0	0	0	
Length: 11.60	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 785	State: 197	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 992																
County: Stoddard	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.										Engineering:	2	1	3	64	0	0	
Route: RT M											R/W:	0	0	0	0	0	0	
Job No.: 9S3485											Construction:	0	0	0	774	0	0	
Length: 9.35	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 673	State: 169	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 844																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Stoddard	Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.											Engineering:	2	5	14	54	0	0
Route: RT P												R/W:	0	0	4	0	0	0
Job No.: 9S3642												Construction:	0	0	0	485	0	0
Length: 0.22	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 449 State: 113 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 564																
County: Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. Resurfacing and rumblestripes from Rte. D to Rte. 60.											Engineering:	59	282	0	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 9S3363												Construction:	0	4,024	0	0	0	0
Length: 19.55	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,445 State: 861 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,365																
County: Stoddard	Bridge rehabilitation over Drainage Ditch 26. Project involves bridge N0433.											Engineering:	35	62	0	0	0	0
Route: RT WW												R/W:	0	8	0	0	0	0
Job No.: 9S3396												Construction:	0	510	0	0	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 464 State: 116 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 615																
County: Texas	Pavement resurfacing from Rte. 17 to Bus. 60											Engineering:	0	1	12	144	0	0
Route: MO 137												R/W:	0	0	0	0	0	0
Job No.: 9S3693												Construction:	0	0	0	1,892	0	0
Length: 23.97	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,641 State: 408 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,049																
County: Texas	Pavement resurfacing from Rte. 38 to Rte. 63.											Engineering:	11	7	86	0	0	0
Route: MO 17												R/W:	0	0	0	0	0	0
Job No.: 9P3604												Construction:	0	0	1,080	0	0	0
Length: 7.67	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 939 State: 234 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,184																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Texas	Pavement resurfacing from Rte. 32 to Rte. 38.											Engineering:	14	8	91	0	0	0
Route: MO 17												R/W:	0	0	0	0	0	0
Job No.: 9P3607												Construction:	0	0	1,151	0	0	0
Length: 14.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,000 State: 250 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,264																
County: Texas	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.											Engineering:	0	2	2	49	199	0
Route: MO 17												R/W:	0	0	0	5	0	0
Job No.: 9P3690												Construction:	0	0	0	0	1,394	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,321 State: 330 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,651																
County: Texas	Add turn lanes from Cherry Street to Rte. 60 in Cabool.											Engineering:	0	52	0	0	0	0
Route: MO 181												R/W:	0	0	0	0	0	0
Job No.: 9S3742												Construction:	0	621	0	0	0	0
Length: 0.44	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 538 State: 135 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 673																
County: Texas	Pavement resurfacing from Rte. CC to Rte. 32.											Engineering:	0	3	60	226	0	0
Route: US 63												R/W:	0	0	343	0	0	0
Job No.: 9P3819												Construction:	0	0	0	2,868	0	0
Length: 6.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,799 State: 701 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,500																
County: Texas	Pavement resurfacing from Rte. E to Rte. B.											Engineering:	0	1	1	1	36	70
Route: US 63												R/W:	0	0	0	0	211	0
Job No.: 9P3820												Construction:	0	0	0	0	0	1,013
Length: 2.67	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,067 State: 266 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,333																

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Texas	Pavement resurfacing from Rte. 63 to end of state maintenance.											Engineering:	0	1	1	1	12	132
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3803												Construction:	0	0	0	0	0	1,869
Length: 23.21	MPO: N				AC-State: 1,613	State: 403	Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0			Estimate Total: 2,016														
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	99	0	0	0	0	0
Job No.: 5B0800Z												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N				Fed: 0	State: 30,830	Local: 0						FFOS:	99	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	57,871	6,166	6,166	6,166	6,166	6,166
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #: Let With:	Future Cost: 25,001 - 50,000			Estimate Total: 88,800														
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.											Engineering:	5	1	1	128	0	5
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3624												Construction:	0	0	0	1,857	0	0
Length: 0.00	MPO: Y				AC-State: 1,594	State: 398	Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0			Estimate Total: 1,997														
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.											Engineering:	5	26	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3625												Construction:	0	300	0	0	0	0
Length: 0.00	MPO: N				AC-State: 261	State: 65	Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0			Estimate Total: 331														
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.											Engineering:	5	128	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3626												Construction:	0	1,750	0	0	0	0
Length: 0.00	MPO: Y				AC-State: 1,502	State: 376	Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0			Estimate Total: 1,883														

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast District.											Engineering:	2	48	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3629												Construction:	0	500	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 548 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 550																
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.											Engineering:	0	0	0	28	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3631												Construction:	0	0	0	265	0	0
Length: 0.00	MPO: Y	AC-State: 234 State: 59 Local: 0										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2024 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Let With:	Future Cost: 0 Estimate Total: 293																
TIP #:																		
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.											Engineering:	5	23	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3633												Construction:	0	250	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 218 State: 55 Local: 0										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Spring 22 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Let With:	Future Cost: 0 Estimate Total: 278																
TIP #:																		
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.											Engineering:	5	1	22	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3635												Construction:	0	0	258	0	0	0
Length: 0.00	MPO: Y	AC-State: 224 State: 57 Local: 0										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2023 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Let With:	Future Cost: 0 Estimate Total: 286																
TIP #:																		
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.											Engineering:	5	23	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3636												Construction:	0	250	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 218 State: 55 Local: 0										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Spring 22 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Let With:	Future Cost: 0 Estimate Total: 278																
TIP #:																		

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase I). \$2,197,000 Open Container funds.	Engineering:	11	249	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3649		Construction:	0	2,197	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	2,197	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,201 State: 245 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 22 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,457										
County: Various	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	2	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3657		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	40	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 42										
County: Various	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase II).	Engineering:	0	10	253	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3733		Construction:	0	0	2,316	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,321 State: 258 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,579										
County: Various	Job Order Contracting for erosion control repairs at various locations within the Southeast District.	Engineering:	0	1	48	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3753		Construction:	0	0	515	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 564 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 564										
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	1	24	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3754		Construction:	0	0	309	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 267 State: 67 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 334										

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.					Engineering:	0	1	128	0	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 9P3755						Construction:	0	0	1,803	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 1,545	State: 387	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,932												
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.					Engineering:	0	1	21	0	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 9P3756						Construction:	0	0	258	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 223	State: 57	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 280												
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.					Engineering:	0	1	1	21	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 9P3757						Construction:	0	0	0	265	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 230	State: 58	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 288												
County: Various	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	0	2	0	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 9P3759						Construction:	0	0	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Safety			Fed: 38	State: 4	Local: 0	Payments:	0	0	40	0	0	0				
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 42												
County: Various	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	0	0	2	0	0				
Route: Various						R/W:	0	0	0	0	0	0				
Job No.: 9P3823						Construction:	0	0	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Safety			Fed: 38	State: 4	Local: 0	Payments:	0	0	0	40	0	0				
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 42												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark,	Engineering:	0	1	2	23	0	0			
Route: Various	Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	R/W:	0	0	0	0	0	0			
Job No.: 9P3832		Construction:	0	0	0	318	0	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 276 State: 68 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 344										
County: Various	Job Order Contracting for erosion control repairs at various locations within the	Engineering:	0	1	1	48	0	0			
Route: Various	Southeast District.	R/W:	0	0	0	0	0	0			
Job No.: 9P3834		Construction:	0	0	0	530	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 580 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 580										
County: Various	Erosion control repairs at various locations along Rtes. 60 and 67.	Engineering:	0	10	12	71	0	0			
Route: Various		R/W:	0	0	21	0	0	0			
Job No.: 9P3835		Construction:	0	0	0	1,061	0	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 941 State: 234 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,175										
County: Various	Erosion control repairs at various locations along Rtes. 60 and 67.	Engineering:	0	45	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 9P3836		Construction:	0	500	0	0	0	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 545 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 22 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 545										
County: Various	Erosion control repairs at various locations along Rtes. 60 and 67.	Engineering:	0	1	44	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 9P3837		Construction:	0	0	515	0	0	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 560 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 560										

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District Southeast

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Various	Wrong way striping and signing at various freeway and expressway interchange locations in Southeast District.												Engineering:	0	5	15	147	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3850													Construction:	0	0	0	1,043	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 1,088 State: 122 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,210																		
County: Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.												Engineering:	5	12	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9S3639													Construction:	0	100	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 90 State: 22 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 117																		
County: Various	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.												Engineering:	0	3	12	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9S3752													Construction:	0	0	103	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 94 State: 24 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 118																		
County: Various	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.												Engineering:	0	2	3	12	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9S3833													Construction:	0	0	0	106	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 99 State: 24 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 123																		
County: Wayne	Bridge replacement over Black River. Project involves bridge J0935.												Engineering:	300	686	0	0	0	0
Route: MO 34													R/W:	0	22	0	0	0	0
Job No.: 9P3218													Construction:	0	6,709	0	0	0	0
Length: 0.56	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,934 State: 1,483 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 7,717																		

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District Southeast

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Wayne	Bridge redeck over St. Francis River. Project involves bridge F0111.					Engineering:	54	215	0	0	0	0
Route: MO 34						R/W:	0	0	0	0	0	0
Job No.: 9P3380						Construction:	0	1,959	0	0	0	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,739 State: 435 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,228										
County: Wayne	Pavement resurfacing from Rte. 49 to Rte. 67.					Engineering:	8	5	10	143	0	0
Route: MO 34						R/W:	0	0	0	0	0	0
Job No.: 9P3513						Construction:	0	0	0	1,899	0	0
Length: 13.52	MPO: N	AC-State: 1,645 State: 412 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2024 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Future Cost: 0 Estimate Total: 2,065											
TIP #:	Let With:											
County: Wayne	Pavement preservation treatment from Rte. 67 to County Road 808.					Engineering:	0	2	2	37	0	0
Route: MO 34						R/W:	0	0	0	0	0	0
Job No.: 9P3784						Construction:	0	0	0	557	0	0
Length: 30.30	MPO: N	AC-State: 480 State: 118 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2024 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Future Cost: 0 Estimate Total: 598											
TIP #:	Let With:											
County: Wayne	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.					Engineering:	0	1	1	1	27	298
Route: MO 34						R/W:	0	0	0	0	2	0
Job No.: 9P3816						Construction:	0	0	0	0	0	1,696
Length: 0.20	MPO: N	Fed: 1,621 State: 405 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2026 Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 2,026											
TIP #:	Let With:											
County: Wayne	Pavement resurfacing northbound from 0.7 mile north of Rte. 34 to south of Lodi and southbound from 3.8 to 5.6 miles south of Madison County line and from 0.8 mile south of Rte. 34 to Bus.67 at Greenville.					Engineering:	0	179	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 9P3705						Construction:	0	2,139	0	0	0	0
Length: 4.90	MPO: N	Fed: 1,855 State: 463 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 22 Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Future Cost: 0 Estimate Total: 2,318											
TIP #:	Let With:											

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Wayne	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.												Engineering:	0	3	10	20	30	288
Route: US 67													R/W:	0	0	0	0	0	0
Job No.: 9P3822													Construction:	0	0	0	0	0	4,402
Length: 7.42	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 3,802 State: 951 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,753																	
County: Wayne	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.												Engineering:	0	1	1	1	13	241
Route: RT A													R/W:	0	0	0	0	14	0
Job No.: 9S3815													Construction:	0	0	0	0	0	1,334
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,285 State: 320 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,605																	
County: Wayne	Road realignment from East Fork Lost Creek to County Road 524. \$6,081,000 United States Army Corps of Engineers.												Engineering:	1,750	672	0	0	0	0
Route: RT D													R/W:	0	50	0	0	0	0
Job No.: 9S3504													Construction:	0	6,081	0	0	0	0
Length: 1.03	MPO: N											FFOS:	0	6,131	0	0	0		
Fund Cat: Flexible & Other	AC-State: 5,443 State: 1,360 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Regional	Awd Date: Fall 21	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,553																	
County: Wayne	Bridge replacement over Rings Creek. Project involves bridge N0205.												Engineering:	12	27	88	0	0	0
Route: RT FF													R/W:	0	9	0	0	0	0
Job No.: 9S3568													Construction:	0	0	947	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 857 State: 214 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,083																	
County: Wright	Bridge replacement over Dove Creek. Project involves bridge A1812.												Engineering:	0	2	2	2	47	191
Route: MO 38													R/W:	0	0	0	0	7	0
Job No.: 9S3689													Construction:	0	0	0	0	0	1,408
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,329 State: 330 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,659																	

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District Southeast

Dollars in Thousands



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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Wright	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.												Engineering:	2	5	8	432	0	0
Route: MO 5													R/W:	0	0	0	0	0	0
Job No.: 9P3605													Construction:	0	0	0	5,378	0	0
Length: 17.85	MPO: N				AC-State: 4,657	State: 1,166	Local: 0						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 5,825											
TIP #:	Let With:																		
County: Wright	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.												Engineering:	0	1	1	1	1	34
Route: RT A													R/W:	0	0	0	0	0	0
Job No.: 9S3805													Construction:	0	0	0	0	0	484
Length: 6.00	MPO: N				AC-State: 418	State: 104	Local: 0						FFOS:	0	0	0	0		
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 522											
TIP #:	Let With:																		
County: Wright	Bridge replacement over Beaver Creek. Project involves bridge N0675.												Engineering:	0	2	2	69	238	0
Route: RT AF													R/W:	0	0	0	6	0	0
Job No.: 9S3691													Construction:	0	0	0	0	1,734	0
Length: 0.20	MPO: N				Fed: 1,642	State: 409	Local: 0						FFOS:	0	0	0	0		
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP			Future Cost: 0			Estimate Total: 2,051											
TIP #:	Let With:																		
County: Wright	Pavement resurfacing from Rte. 5 to Rte. EE.												Engineering:	0	6	11	139	0	0
Route: RT F													R/W:	0	0	0	0	0	0
Job No.: 9S3695													Construction:	0	0	0	1,868	0	0
Length: 23.30	MPO: N				AC-State: 1,619	State: 405	Local: 0						FFOS:	0	0	0	0		
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG			Future Cost: 0			Estimate Total: 2,024											
TIP #:	Let With:																		
County: Wright	Box culvert replacement at Parks Creek. Project involves bridge X0164.												Engineering:	2	7	33	76	0	0
Route: RT M													R/W:	0	0	3	0	0	0
Job No.: 9S3611													Construction:	0	0	0	604	0	0
Length: 0.20	MPO: N				Fed: 578	State: 145	Local: 0						FFOS:	0	0	0	0		
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP			Future Cost: 0			Estimate Total: 725											
TIP #:	Let With:																		

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District Southeast

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	
County: Wright	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge												Engineering:	0	1	1	5	45	198
Route: RT U	H0290.												R/W:	0	0	0	0	24	0
Job No.: 9S3818													Construction:	0	0	0	0	0	1,281
Length: 0.20	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,244 State: 311 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,555																		
County: Wright	Pavement resurfacing from Rte. F to Rte. 5.												Engineering:	0	1	1	1	3	42
Route: RT V													R/W:	0	0	0	0	0	0
Job No.: 9S3804													Construction:	0	0	0	0	0	607
Length: 7.29	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 525 State: 130 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 655																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

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District Southeast

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026
FFOS:	99	29,388	20,607	3,822	5,135	0
Total R/W:	701	6,862	1,391	155	2,190	0
Total Construction:	0	112,926	148,824	108,679	60,886	65,570
Paybacks:	57,871	6,206	6,206	6,206	6,166	6,166
Sub-Total:	58,572	125,994	156,421	115,040	69,242	71,736
Total Engineering:	6,341	15,726	16,642	10,499	5,578	6,033
Grand Total:	64,913	141,720	173,063	125,539	74,820	77,769

	2022	2023	2024	2025	2026
State	29,310	36,402	30,099	17,651	20,487
AC-State	44,514	77,198	69,599	15,942	31,118
Local	10,699	10,491	0	5,135	0
Sub-total State	84,523	124,091	99,698	38,728	51,605
Federal					
Sub-total Federal	57,197	48,972	25,841	36,092	26,164
Grand Total	141,720	173,063	125,539	74,820	77,769

Project Count: 297

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-19-2021

Section 4 - 1

District Southeast

Dollars in Thousands

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	5.000	0.000	0.000	5.135	0.000
Statewide Interstate And Major Bridge - Fund Transfers	5.155	2.645	0.645	20.886	0.000
Statewide Interstate And Major Bridge - Carryover	-6.023	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	4.132	2.645	0.645	26.021	0.000
Statewide Interstate And Major Bridge - Programmed	10.155	2.709	0.649	27.043	0.000
Safety - Available	3.719	3.521	3.567	3.567	3.567
Safety - FFOS	2.328	2.683	2.606	0.000	0.000
Safety - Fund Transfers	0.033	-1.527	0.750	0.000	0.000
Safety - Carryover	0.184	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.206	0.112	0.060	0.027	0.000
Safety - Total Available	6.470	4.789	6.983	3.594	3.567
Safety - Programmed	6.018	5.466	7.364	0.000	0.000
Taking Care Of System - Available	81.241	83.684	86.284	88.873	91.539
Taking Care Of System - FFOS	3.918	1.421	1.216	0.000	0.000
Taking Care Of System - Fund Transfers	20.311	16.295	6.964	0.000	0.000
Taking Care Of System - Carryover	-15.794	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-6.283	2.033	1.003	-0.899	0.000
Taking Care Of System - Total Available	83.393	103.433	95.467	87.974	91.539
Taking Care Of System - Programmed	88.851	128.342	107.030	42.199	71.736
Flexible & Other - Available					
Flexible & Other - FFOS	18.142	16.503	0.000	0.000	0.000
Flexible & Other - Fund Transfers	2.828	2.822	0.000	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	21.992	19.325	0.000	0.000	0.000
Flexible & Other - Programmed	20.970	19.905	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2023 - 2026

Two percent construction contingency applied to construction.

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	120.743	130.192	103.095	117.589	95.106
Total Flexible Funds Available	-2.198	25.932	20.090	14.372	20.622
Adjustments	-6.077	2.145	1.063	-0.872	0.000
Carryovers	-15.855				
Total Available by SFY	118.545	156.124	123.185	131.961	115.728
Total Programmed by SFY	125.994	156.422	115.043	69.242	71.736

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*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*