**Road Conditions** 

**Current Performance** = 91 percent major highways (5,546 miles) in good condition. 81 percent of minor highways (17,334) in good condition. **National Ranking** = Missouri had the 7th best pavements on the National Highway System. (FHWA Highway Statistics)

## **Customer Satisfaction**

**Current Performance** = 77 percent satisfied customers **National Ranking** = Missouri trails the highest rated company on the American Customer Satisfaction Index by only 7 percent.

# Administrative Costs

**Current Performance** = \$2,340 cost per mile **National Ranking** = Missouri has the 4th lowest administrative cost per mile.



### Project Management

**Current Performance** = Missouri road and bridge projects were delivered within 0.7 percent of the award amount and 88 percent were delivered on-time.

**National Ranking** = Not available.

#### **Infrastructure for Business**

**Current Performance** = No internal measure **National Ranking** = A CNBC business study ranks Missouri's infrastructure as the 24th best for business.



#### **Congestion (travel time index)**

**Current Performance** = Kansas City - 1.15 St. Louis - 1.15 **National Ranking** =Out of 101 urban areas, Kansas City and St. Louis both ranked at 23rd as some of the least congested areas in the U.S. (Texas Transportation Institute)

## **Number of Fatalities**

**Current Performance** = 880 fatalities **National Ranking** = Only 18 states experienced more motor vehicle deaths ranking Missouri 32<sup>nd</sup>.

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### **Bridge Conditions**

**Current Performance** = 9 percent of Missouri bridges in poor condition by deck area.

**National Ranking** = Missouri ranked 41st for the percent of bridges in poor condition by deck area. (*FHWA Highway Statistics*)

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#### Revenue

**Current Performance =** \$57,151 revenue per mile **National Ranking =** Missouri has the 45th lowest revenue per mile. *(FHWA Highway Statistics)* 

## **Employee Turnover**

**Current Performance =** 12.57 percent **National Ranking =** Not available; However, **Stretch Target =** 6 percent. (Price Waterhouse Cooper's Saratoga Institute benchmark data) RANKINGS 1-10 = A 11-20 = B 21-30 = C 31-40 = D 41-50 = F