TABLE OF CONTENTS

Number and rate of fatalities and serious injuries Quarterly Tonya Lohman 1a Number of Vulnerable roadway user fatalities and serious injuries July John Nebson 1c Number of fatalities and serious injuries resulting from the most frequent crash causes July John Nebson 1c Number of fatalities and serious injuries resulting from the most frequent crash causes July John Nebson 1c Number of fatalities and serious injuries in work zones Quarterly Brian Okenfuss 1d Number and rate of fatalities and serious injuries in work zones Quarterly Angle Hocker 1f Number and rate of fatalities and serious injuries involving commercial motor vehicles July Angle Hocker 1f Number and rate of fatalities and serious injuries involving commercial motor vehicles July Angle Hocker 1f Number and rate of fatalities and serious injuries involving commercial motor vehicles July Angle Hocker 1f Number and rate of fatalities and serious injuries involving commercial motor vehicles July Angle Hocker 1f Number and rate of fatalities and serious injuries involving commercial motor vehicles July Angle Hocker 1f Number and rate of fatalities and serious injuries involving commercial motor vehicles July Angle Hocker 1f Number and rate of fatalities and serious injuries involving commercial motor vehicles July Angle Hocker 1f Number and rate of fatalities and serious injuries involving commercial motor vehicles July Steve Engelbrecht 2a Number and rate of fatalities and serious injuries involving commercial motor vehicles July				
Number of vulnerable roadway user fatalities and serious injuries Number of fatalities and serious injurier seruling from the most frequent crash causes Usily John Nelson 1c Number of fatalities and serious injuriers in work zones October Cotober	Keep Customers and Ourselves Safe – Ma	ark Shelton		
Number of fatalities and serious injuries resulting from the most frequent crash causes Quarterty Brian Okenfuss 1d		Quarterly		1a
Number of statilities and serious injuries in work zones Quarterty Brian Okenfuss 1e		July	Tonya Lohman	1b
Percent of seat belt/passenger vehicle restraint use October Scott Jones 1e	Number of fatalities and serious injuries resulting from the most frequent crash causes	July	Jon Nelson	1c
Number and rate of fatalities and serious injuries involving commercial motor vehicles July Angle Hoecker 1f	Number of fatalities and serious injuries in work zones	Quarterly	Brian Okenfuss	1d
Total and rate of MoDOT recordable incidents Quarterly Carretry Evan Adrian 1g General liability claims and costs Quarterly Keep Roads and Bridges in Good Condition — Dennis Heckman Percent of highways in good condition Condition of state bridges Percent of structurally deficient deck area on National Highway System July Dave Wyman 2c Percent of structurally deficient deck area on National Highway System July Dave Wyman 2c Percent of overall customer satisfaction Percent of customers who trive MoDOT as Missouri's transportation expert October Marie Elliott 3b Percent of customers who rive MoDOT as Missouri's transportation expert October Marie Elliott 3b Percent of customers who rive MoDOT as Missouri's transportation expert October Marie Elliott 3b Percent of customers who rive MoDOT be keep its commitments to the public October Marie Elliott 3b Percent of customers who rive MoDOT so used the public October Marie Elliott 3b Percent of customers who freel MoDOT provides timely, accurate and understandable information Percent of customers shalfied with MoDOT's customer service Quarterly Tamyn Wallace 3e Percent of programmed project cost as compared to final project cost Quarterly Tamyn Wallace 3f Percent of programmed project cost as compared to final project cost Quarterly Dan Quarterly	Percent of seat belt/passenger vehicle restraint use	October	Scott Jones	
Seventral liability claims and costs Quarterly Steve Patterson 1h	Number and rate of fatalities and serious injuries involving commercial motor vehicles	July	Angie Hoecker	1f
Reep Roads and Bridges in Good Condition - Dennis Heckman Percent of highways in good condition July July Jerad Noland 2b Derocht of state bridges July Jerad Noland 2b Percent of structurally deficient deck area on National Highway System July Dave Wyman 2c Development of Structurally deficient deck area on National Highway System July Dave Wyman 2c Development Dave Wyman Dave Wyman 2c Development Dave Wyman	Total and rate of MoDOT recordable incidents	Quarterly	Evan Adrian	1g
Percent of highways in good condition	General liability claims and costs	Quarterly	Steve Patterson	1h
Condition of state bridges	Keep Roads and Bridges in Good Condition – I	Dennis Heckm	nan	
Condition of state bridges	Percent of highways in good condition	July	Steve Engelbrecht	2a
Percent of overall customers satisfaction October Sally Oxenhandler 3a Percent of outstomers who view MoDOT as Missouri's transportation expert October Marie Eliiott 3b Percent of customers who view MoDOT to keep its commitments to the public October Marki Johnson 3c Percent of customers who furust MoDOT provides timely, accurate and understandable information October Jennifer Williams 3d Information October October Jennifer Williams 3d Information October October Tansportation Solutions of Great Value — Eric Schroeter Ocuarterly Taylor Brune 3f October Octobe		July		2b
Percent of overall customer satisfaction Percent of customers who view MoDOT as Missouri's transportation expert October Marie Elilott 3b Percent of customers who trust MoDOT to keep its commitments to the public October Marie Elilott 3b Percent of customers who trust MoDOT to keep its commitments to the public October Marik Johnson 3c Percent of customers who feel MoDOT provides timely, accurate and understandable information October Jennifer Williams 3d Percent of customers satisfied with MoDOT's customer service Quarterly Tammy Wallace Quarterly Tammy Wallace 3e Customer communication engagement Deliver Transportation Solutions of Great Value – Eric Schroeter Percent of programmed project cost as compared to final project cost Quarterly Dan Oesch 4b Percent of projects completed on time Quarterly Dan Oesch 4b Percent of change for finalized contracts Quarterly Dan Oesch 4b Value engineering Quarterly David Simmons 4d Value engineering January/July David Simmons 4d Value engineering April Brian Umfleet Solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Quarterly Alex Wassman Sa Average time to clear traffic incident Quarterly Randy Johnson Sc October David Marie Lillowers Outer of traffic congestion April Brian Umfleet Sb Average time to clear traffic incident Quarterly Randy Johnson Sc Unplanned incident impacts on major interstate routes Quarterly Randy Johnson Sc Unplanned incident impacts on major interstate routes Quarterly Troy Hughes Se Time to meet winter storm event performance objectives January/April Arias Prapaisilp Sf Bike/pedestrian and ADA transition plan improvements Quarterly Paul Imhoff Agate of Cotober Frank Miller Agate of Johnson October Frank Miller Be Rate of full-time equivalencies expended Quarterly Paul Imhoff Agate of Johnson October Frank Miller Be Recourted Wiser Scheperle Ge Percent of Iocal program funds committed to projects Percent of Johnson Paul Imhoff Agril Johnson October John Robeseler Ge Percen	Percent of structurally deficient deck area on National Highway System	July	Dave Wyman	2c
Percent of overall customer satisfaction Percent of customers who view MoDOT as Missouri's transportation expert October Marie Elilott 3b Percent of customers who trust MoDOT to keep its commitments to the public October Marie Elilott 3b Percent of customers who trust MoDOT to keep its commitments to the public October Marik Johnson 3c Percent of customers who feel MoDOT provides timely, accurate and understandable information October Jennifer Williams 3d Percent of customers satisfied with MoDOT's customer service Quarterly Tammy Wallace Quarterly Tammy Wallace 3e Customer communication engagement Deliver Transportation Solutions of Great Value – Eric Schroeter Percent of programmed project cost as compared to final project cost Quarterly Dan Oesch 4b Percent of projects completed on time Quarterly Dan Oesch 4b Percent of change for finalized contracts Quarterly Dan Oesch 4b Value engineering Quarterly David Simmons 4d Value engineering January/July David Simmons 4d Value engineering April Brian Umfleet Solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Quarterly Alex Wassman Sa Average time to clear traffic incident Quarterly Randy Johnson Sc October David Marie Lillowers Outer of traffic congestion April Brian Umfleet Sb Average time to clear traffic incident Quarterly Randy Johnson Sc Unplanned incident impacts on major interstate routes Quarterly Randy Johnson Sc Unplanned incident impacts on major interstate routes Quarterly Troy Hughes Se Time to meet winter storm event performance objectives January/April Arias Prapaisilp Sf Bike/pedestrian and ADA transition plan improvements Quarterly Paul Imhoff Agate of Cotober Frank Miller Agate of Johnson October Frank Miller Be Rate of full-time equivalencies expended Quarterly Paul Imhoff Agate of Johnson October Frank Miller Be Recourted Wiser Scheperle Ge Percent of Iocal program funds committed to projects Percent of Johnson Paul Imhoff Agril Johnson October John Robeseler Ge Percen	Provide Outstanding Customer Service -	Tom Blair		
Percent of customers who view MoDOT as Missouri's transportation expert October Marie Elliott 3b Percent of customers who trust MoDOT to keep its commitments to the public October Markl Johnson 3c Percent of customers who feel MoDOT provides timely, accurate and understandable information October October Jennifer Williams 3d Percent of customers swho feel MoDOT provides timely, accurate and understandable information October Quarterly Tammy Wallace 3e Quarterly Tammy Wallace 3f Quarterly Tammy Wallace Amy Binkley 4a Percent of programmed project cost as compared to final project cost Quarterly Quarterly Dan Oesch 4b Quarterly Dan Oesch 4b Quarterly Dan Oesch 4b Quarterly Dan Oesch 4b Quarterly David Simmons 4d Percent of customers who believe completed projects are the right transportation April Brandi Baldwin 4f Brandi Baldwin 4f Percent of customers who believe completed projects are the right transportation April Brandi Baldwin 4f Brandi Baldwin 4f Percent of customers who believe completed projects are the right transportation April Brandi Baldwin 4f Percent of customers who believe completed projects are the right transportation April Brandi Baldwin 4f Percent of customers who believe completed projects Quarterly Alex Wassman 5a Quarterly Alex Wassman 5a Quarterly Randy Johnson 5c Quarterly Randy Johnson 5c Quarterly Randy Johnson 5c Quarterly Alex Wassman 5a Quarterly Alex Wassman 5a Q			Sally Oxenhandler	3a
Percent of customers who frust MoDOT to keep its commitments to the public October Jennifer Williams 3d			Marie Elliott	
Percent of customers who feel MoDOT provides timely, accurate and understandable information Percent of customers satisfied with MoDOT's customer service Quarterly Tammy Wallace 3e				
information	Percent of customers who feel MoDOT provides timely, accurate and understandable		-	
Deliver Transportation Solutions of Great Value - Eric Schroeter	information	October	Jennifer Williams	3d
Percent of programmed project cost as compared to final project cost Quarterly Amy Binkley 4a Percent of projects completed on time Quarterly Dan Oesch 4b Percent of change for finalized contracts Quarterly Lori Greer 4c Quarterly Lori Greer 4c Quarterly David Simmons 4d Value engineering July David Simmons 4d Value engineering January/July David Simmons 4d Value engineering January/July David Simmons 4d Percent of customers who believe completed projects are the right transportation April Brand Baldwin 4f Brand Baldwin Solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliable; on major routes Quarterly Alex Wassman 5a April Brian Umfleet 5b Average time to clear traffic incident Quarterly Randy Johnson 5c Unplanned incident impacts on major interstate routes Quarterly Laurel McKean 5d Work zone impacts to the traveling public Quarterly Troy Hughes 5e Ilike/pedestrian and ADA transition plan improvements Quarterly Sarah Kleinschmit 5g Was Resources Wisely – Brenda Morris Number of full-time equivalencies expended Quarterly Paul Imhoff 6a Rate of employee turnover Quarterly Januaryl/July Annel Lueckenotte 6d Number of dollars generated through cost-sharing and partnering agreements for transportation October Frank Miller 6e Percent of Isate funds invested in non-highway modes of transportation October Joni Roseeler 6f Percent of losal funds committed to projects Quarterly Julie Stotlemeyer 6g Fleet age and fuel efficiency Januaryl/July Kevin James 6h Number of tons of recycled material April Jonathan Varner 6i Number of Percent of losa frencing in cichents per employee	Percent of customers satisfied with MoDOT's customer service	Quarterly	Tammy Wallace	3e
Percent of programmed project cost as compared to final project cost Percent of projects completed on time Quarterly Percent of change for finalized contracts Quarterly Lori Greer 4c Innovative contracting methods July David Simmons 4d Value engineering Percent of customers who believe completed projects are the right transportation Percent of customers who believe completed projects are the right transportation Percent of customers who believe completed projects are the right transportation Percent of customers who believe completed projects are the right transportation Percent of customers who believe completed projects are the right transportation Percent of customers who believe completed projects are the right transportation Percent of customers who believe completed projects are the right transportation Percent of customers who believe completed projects are the right transportation Percent of customers who believe completed projects are the right transportation Percent of traffic congestion Percent of traffic congestion Percent of traffic congestion Percent of traffic incident Quarterly Pandy Johnson Percent of traffic incident Quarterly Pandy Johnson Percent of traffic incident Quarterly Pand McKean Percent of local projects Percent of full-time equivalencies expended Quarterly Pand Imhoff Percent of full-time equivalencies expended Percent of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Percent of local progr	Customer communication engagement	Quarterly	Taylor Brune	3f
Percent of projects completed on time Percent of change for finalized contracts Quarterly Percent of change for finalized contracts Quarterly Percent of change for finalized contracts July Pavid Simmons Value engineering January/July Pavid Simmons Percent of customers who believe completed projects are the right transportation Solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Quarterly Alex Wassman Sa Cost and impact of traffic congestion April Brian Umfleet Sb Average time to clear traffic incident Quarterly Randy Johnson Counterly Randy Johnson Sc Work zone impacts to the traveling public Quarterly Troy Hughes Fe Bike/pedestrian and ADA transition plan improvements Quarterly Sarah Kleinschmit Sg Was Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Quarterly Paul Imhoff Ba Rate of employee turnover Quarterly Paul Imhoff Ca Rate of employee turnover Quarterly June Levekenotte Cotober Frank Miller Frank Miller Fercent of Isate funds invested in non-highway modes of transportation October Frank Miller Frank Miller Fercent of local program funds committed to projects Percent of local program funds committed to projects Fleet age and fuel efficiency January/July Kevin James Ch Number of environmental warnings and violations Number of environmental warnings and violations Quarterly Melissa Scheperle Gi Number of environmental warnings and violations Quarterly Any Wilson	Deliver Transportation Solutions of Great Value	- Eric Schro	eter	
Percent of projects completed on time Percent of change for finalized contracts Quarterly Percent of change for finalized contracts Quarterly Percent of change for finalized contracts July Pavid Simmons Value engineering January/July Pavid Simmons Percent of customers who believe completed projects are the right transportation Solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Quarterly Alex Wassman Sa Cost and impact of traffic congestion April Brian Umfleet Sb Average time to clear traffic incident Quarterly Randy Johnson Counterly Randy Johnson Sc Work zone impacts to the traveling public Quarterly Troy Hughes Fe Bike/pedestrian and ADA transition plan improvements Quarterly Sarah Kleinschmit Sg Was Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Quarterly Paul Imhoff Ba Rate of employee turnover Quarterly Paul Imhoff Ca Rate of employee turnover Quarterly June Levekenotte Cotober Frank Miller Frank Miller Fercent of Isate funds invested in non-highway modes of transportation October Frank Miller Frank Miller Fercent of local program funds committed to projects Percent of local program funds committed to projects Fleet age and fuel efficiency January/July Kevin James Ch Number of environmental warnings and violations Number of environmental warnings and violations Quarterly Melissa Scheperle Gi Number of environmental warnings and violations Quarterly Any Wilson	Percent of programmed project cost as compared to final project cost	Quarterly	Amy Binkley	4a
Innovative contracting methods July David Simmons 4d		Quarterly		4b
Innovative contracting methods July David Simmons 4d	Percent of change for finalized contracts	Quarterly	Lori Greer	4c
Percent of customers who believe completed projects are the right transportation solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Cost and impact of traffic congestion April Brian Umfleet Sb Average time to clear traffic incident Quarterly Average time to clear traffic incident Quarterly Courterly		July	David Simmons	4d
Percent of customers who believe completed projects are the right transportation solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Cost and impact of traffic congestion April Brian Umfleet Sb Average time to clear traffic incident Quarterly Average time to clear traffic incident Quarterly Courterly	Value engineering	January/July	David Simmons	4e
Cost and impact of traffic congestion Discrete times and reliability on major routes Quarterly Alex Wasman Sa Cost and impact of traffic congestion April Brian Umfleet Sb Average time to clear traffic incident Quarterly Quarterly Randy Johnson Sc Unplanned incident impacts on major interstate routes Quarterly Laurel McKean Sd Work zone impacts to the traveling public Quarterly Troy Hughes Se Time to meet winter storm event performance objectives January/April Arisa Prapaisilp Sf Bike/pedestrian and ADA transition plan improvements Quarterly Sarah Kleinschmit Sg Use Resources Wisely - Brenda Morris	Percent of customers who believe completed projects are the right transportation	April	Brandi Baldwin	4f
Travel times and reliability on major routes Cost and impact of traffic congestion April Brian Umfleet 5b Average time to clear traffic incident Quarterly Randy Johnson 5c Unplanned incident impacts on major interstate routes Quarterly Troy Hughes 5e Time to meet winter storm event performance objectives January/April Arisa Prapaisilp 5f Bike/pedestrian and ADA transition plan improvements Quarterly Varietly Varietly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6b Level of job satisfaction Quarterly Paul Imhoff 6b Level of job satisfaction Quarterly Varietly Janel Lueckenotte 6d Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Percent of local program funds committed to projects Percent of tons of recycled material Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson April April Jonathan Varner 6i				• •
Cost and impact of traffic congestion Average time to clear traffic incident Average time to clear traffic incident Unplanned incident impacts on major interstate routes Unplanned incident impacts on major interstate routes Unplanned incident impacts on major interstate routes Quarterly Work zone impacts to the traveling public Troy Hughes Se Time to meet winter storm event performance objectives Bike/pedestrian and ADA transition plan improvements Quarterly Varias Prapaisilp Signal Melinschmit Signal Meriss Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Quarterly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6b Level of job satisfaction October State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Frank Miller 6e Percent of local program funds committed to projects Quarterly Julie Stotlemeyer Gg January/July Kevin James 6h Number of environmental warnings and violations Quarterly Melissa Scheperle Gj MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson 6k				
Average time to clear traffic incident Unplanned incident impacts on major interstate routes Unplanned incident impacts on major interstate routes Unplanned incident impacts to the traveling public Time to meet winter storm event performance objectives Bike/pedestrian and ADA transition plan improvements Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation October Percent of local program funds committed to projects Fleet age and fuel efficiency Number of environmental warnings and violations Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee				
Unplanned incident impacts on major interstate routes Work zone impacts to the traveling public Time to meet winter storm event performance objectives Bike/pedestrian and ADA transition plan improvements Ouarterly Varian Prapaisilp Sarah Kleinschmit Sgrah Kleinschmit Sgr				
Work zone impacts to the traveling public Time to meet winter storm event performance objectives Bike/pedestrian and ADA transition plan improvements Quarterly Sarah Kleinschmit Quarterly Sarah Kleinschmit Sg Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Pleet age and fuel efficiency Number of environmental warnings and violations Number of environmental warnings and violations Quarterly Arisa Prapaisilp Sarah Kleinschmit Sarah Kleinschmit Aguarterly Paul Imhoff 6a Raugarterly Paul Imhoff 6b Coctober Clober Clober Frank Miller 6e Frank Miller 6e Grecycled material April Jonathan Varner 6i Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee				
Time to meet winter storm event performance objectives Bike/pedestrian and ADA transition plan improvements Quarterly Sarah Kleinschmit Sg Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Fleet age and fuel efficiency Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee January/July Arisa Prapaisilp Sarah Kleinschmit Squarterly Paul Imhoff 6a Quarterly Paul Imhoff 6b Cotober Elizabeth Reed 6c Quarterly Janel Lueckenotte 6d Percent of state funds invested in non-highway modes of transportation October Potober Joni Roeseler 6g January/July Kevin James 6h Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee				
Bike/pedestrian and ADA transition plan improvements Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Fleet age and fuel efficiency Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee Quarterly Sarah Kleinschmit 5g Quarterly Paul Imhoff 6a Quarterly Paul Imhoff 6b Cotober Elizabeth Reed 6c Quarterly Janel Lueckenotte 6d Frank Miller 6e Frank Miller 6e Guarterly Julie Stotlemeyer 6g Fleet age and fuel efficiency January/July Kevin James 6h Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee				
Use Resources Wisely – Brenda MorrisNumber of full-time equivalencies expendedQuarterlyPaul Imhoff6aRate of employee turnoverQuarterlyPaul Imhoff6bLevel of job satisfactionOctoberElizabeth Reed6cState and federal revenue budgetsQuarterlyJanel Lueckenotte6dNumber of dollars generated through cost-sharing and partnering agreements for transportationOctoberFrank Miller6ePercent of state funds invested in non-highway modes of transportationOctoberJoni Roeseler6fPercent of local program funds committed to projectsQuarterlyJulie Stotlemeyer6gFleet age and fuel efficiencyJanuary/JulyKevin James6hNumber of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMelissa Scheperle6jMoDOT state ranking in cybersecurity incidents per employeeQuarterlyAmy Wilson6k				
Number of full-time equivalencies expended Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Fleet age and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee Quarterly Quarterly Paul Imhoff 6a Quarterly Paul Imhoff 6b Cotober Fizabeth Reed 6c October Frank Miller Frank Miller 6e Percent of local program funds committed to projects Quarterly Julie Stotlemeyer 6g January/July Kevin James 6h Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee	Bike/pedestrian and ADA transition plan improvements	Quarterly	Sarah Kleinschmit	5g
Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Fleet age and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee October Frank Miller October Frank Miller October Joni Roeseler Ge Panuary/July Kevin James 6h April Jonathan Varner 6i Melissa Scheperle Gi Agny Wilson October Joni Roeseler Ge Ge Ge April Jonathan Varner Gi Melissa Scheperle Gi MoDOT state ranking in cybersecurity incidents per employee	Use Resources Wisely – Brenda M	orris		
Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation October Percent of local program funds committed to projects Fleet age and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee October Frank Miller Frank Miller October Joni Roeseler Ge Quarterly Julie Stotlemeyer 6g January/July Kevin James 6h Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee	Number of full-time equivalencies expended	Quarterly	Paul Imhoff	6a
State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation October Percent of local program funds committed to projects Frank Miller 6e Quarterly Joni Roeseler 6f Percent of local program funds committed to projects Percent of local program funds committed to projects Fleet age and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee Quarterly Any Wilson Agril Quarterly Amy Wilson Agril A	Rate of employee turnover		Paul Imhoff	6b
Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation October Joni Roeseler 6f Percent of local program funds committed to projects Pleet age and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee October Joni Roeseler Gg Vaurterly Julie Stotlemeyer 6g April Jonathan Varner 6i Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson 6k	Level of job satisfaction	October	Elizabeth Reed	6c
transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Quarterly Julie Stotlemeyer 6g Fleet age and fuel efficiency Number of tons of recycled material April Jonathan Varner 6i Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson 6k		Quarterly	Janel Lueckenotte	6d
Percent of state funds invested in non-highway modes of transportation October Joni Roeseler 6f Percent of local program funds committed to projects Fleet age and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee October Joni Roeseler Gg Hevin James 6h April Jonathan Varner 6i Quarterly Melissa Scheperle 6j Amy Wilson 6k		October	Frank Miller	6e
Percent of local program funds committed to projects Quarterly Julie Stotlemeyer 6g Fleet age and fuel efficiency January/July Kevin James 6h Number of tons of recycled material Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson Agril Quarterly Amy Wilson Amy Wilson		October	Joni Roeseler	6f
Fleet age and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee January/July Kevin James 6h April Jonathan Varner 6i Quarterly Melissa Scheperle 6j Amy Wilson 6k				
Number of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMelissa Scheperle6jMoDOT state ranking in cybersecurity incidents per employeeQuarterlyAmy Wilson6k				
Number of environmental warnings and violationsQuarterlyMelissa Scheperle6jMoDOT state ranking in cybersecurity incidents per employeeQuarterlyAmy Wilson6k				
MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson 6k				
		Quarterly		

TABLE OF CONTENTS

Advance Economic Development – Lester Woods					
Economic return from transportation investment	October	Eva Voss	7a		
Freight tonnage by mode	April/October	Bryan Ross	7b		
Truck travel time reliability index (under development)	October	Brian Reagan	7c		
Percent of minorities and women employed	Quarterly	Beckie Brietzke	7d		
Percent of disadvantaged business enterprise participation on construction and engineering projects	Quarterly	Missy Stuedle	7e		
Expenditures made to certified minority, women and disadvantaged business enterprises	Quarterly	Jeff Ball	7f		