

FY 2027 State Planning and Research Program

SPR-PL-00 FY (27) 2027 State Fiscal Year (7/1/26 to 6/30/27)

And

SPR-PL-00 FY (26) 2026 State Fiscal Year (7/1/25 to 6/30/26)

Missouri Department of Transportation

In Cooperation with the
U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration

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List of Abbreviations

AASHTO – American Association of State Highway and Transportation Officials
APA – American Planning Association
ARAN – Automatic Road Analyzer
CPG – Consolidated Planning Grants
DBC – Design Bridge Consultant
DOT – Department of Transportation
EWG – East-West Gateway Council of Governments
FFY – Federal Fiscal Year
FHWA – Federal Highway Administration
FIP – Freight Investment Plan
FTA – Federal Transit Administration
GIS – Geographic information system
HPMS – Highway Performance Monitoring System
IIJA– Infrastructure Investment and Jobs Act
LRTP – Long-Range Transportation Plan
MACOG – Missouri Association of Councils of Government
MAFC – Mid-America Freight Coalition
MARC – Mid-America Regional Council
MHTC – Missouri Highway Transportation Commission
MoDOT – Missouri Department of Transportation
MPO – Metropolitan Planning Organization
OA – Office of Administration
ONEDOT – Federal Highway Administration and Federal Transit Administration
OTO – Ozarks Transportation Organization
PL – Metropolitan Planning
PPG – Planning and Policy Group
RPC – Regional Planning Commission
SFRP – State Freight and Rail Plan
SFY – State Fiscal Year
SPF – Safety Performance Functions
SPR – State Planning and Research
RSA – Road Safety Audit
STIP – Statewide Transportation Improvement Program
TAC – Technical Advisory Committee
TMS – Transportation Management Systems
TP – Transportation Planning
TPF – Transportation Pooled Funds
UPWP – Unified Planning Work Program

Preface

This SPR Work Program is prepared as an overview of the MoDOT activities that relate to Sections 420.105 and 505, State Planning and Research, of Title 23, United States Code. This information can be found on MoDOT's website at Planning and Performance Support | Missouri Department of Transportation.

This report focuses on two parts. Part I (Planning) describes the state planning activities. Part II (Urban – Metropolitan planning organizations, MPO – CPG) describes the planning activities of the MPO.

State Planning (SP) funds identify and develop methods to evaluate, prioritize and finance transportation needs.

Consolidated Planning Grant (CPG) funds are distributed to the nine metropolitan areas for their use in urban planning. The combined state and local urban planning work is coordinated into the Unified Work Program for each of the urbanized areas.

Introduction

Planning in general involves a method for accomplishing a desired objective – deciding in advance planning activities for the upcoming year. It is a continuous process aimed at maintaining the entire transportation system. Planning is the orderly and continuing assembly of information – including the history of development, the extent, dimensions, condition, use, economic and social effects, costs and future needs. It includes the analysis of this information for use by the administrators for the development and management of the transportation system in an efficient and cost-effective manner.

MoDOT's Mission:

Our mission is to provide a world-class transportation system that is safe, innovative, reliable and dedicated to serving customers for a prosperous Missouri.

MoDOT's Tangible Results:

- Moving Missourians Safely
- Providing Outstanding Customer Service
- Delivering Efficient and Innovative Transportation Projects
- Operating a Reliable Transportation System
- Managing our Assets
- Stabilizing Resources and Engaging our Workforce
- Building a Prosperous Economy for All Missourians

MoDOT's Value Statements:

- Be Safe,
- Be Accountable,
- Be Respectful,
- Be Inclusive,
- Be Bold,
- Be Better,
- Be One Team

Financial Summary Sheet

As of May 5, 2026

A. Total Estimated Costs	SFY 2027	SFY 2026
Part I – Planning	$24,433,027	$28,805,537
Part II – Metropolitan Planning	$18,450,991	$15,662,648
TOTAL ESTIMATED COST	$42,884,018	$44,468,184

B. Available Federal Funds	SFY 2027	SFY 2026
Part I - State Planning		
Obligated but Not Spent	$6,586,876	$11,677,214
Unobligated Funds	$18,246,338	$10,802,990
Estimated Annual Apportionment	$19,104,188	$18,727,672
Less: Pooled Funds		
- ITTS TPF-5(390)		($39,800)
-MAFC Phase 5 TPF-5(509).....$52,000 estimated	($52,000)	($52,000)
SUBTOTAL – STATE PLANNING	**$43,885,402**	**$41,116,076**
Part II - Metropolitan Planning		
Obligated but Not Spent	$20,467,931	$15,934,999
Unobligated Funds	$9,827,834	$6,964,976
Estimated FHWA PL Annual Allocation	$7,422,236	$7,422,236
Estimated FTA 5303 Annual Allocation	$2,422,620	$2,387,770
SUBTOTAL – METRO PLANNING	**$40,140,621**	**$32,709,981**
TOTAL FEDERAL FUNDS AVAILABLE - PART I & II	**$84,026,023**	**$73,826,058**

C. Proposed Budget Estimates for SFY 2027

Proposed Budget Estimates for SFY 2027	Federal Funds	Percent	Matching Funds	Total
State Planning	$18,916,022	80%	$4,729,005	$23,645,027
Safe and Accessible Transportation Options	788,000.00	100%	$0	788,000.00
Metropolitan Planning (PL and 5303) (Estimated)	$14,760,793	80%	$3,690,198	$18,450,991
TOTAL	**$34,464,815**		**$8,419,204**	**$42,234,018**

Itemized Cost Budget Estimates

Part I – Planning

Transportation Planning Activities	SPR Federal Portion FY2027	Match FY 2027	Total
80% Federal	$6,543,652	$1,635,913	$8,179,564
• **Transportation Planning (SPR2740S)**			
SUBTOTAL	**$6,543,652**	**$1,635,913**	**$8,179,564**
District Transportation Planning			
• **CD (SPR27CDS)**	$1,318,095	$329,524	$1,647,618
• **KC (SPR27KCS)**	$1,603,903	$400,976	$2,004,879
• **NE (SPR27NES)**	$627,837	$156,959	$784,797
• **NW (SPR27NWS)**	$701,619	$175,405	$877,023
• **SE (SPR27SES)**	$1,265,307	$316,327	$1,581,634
• **SL (SPR27SLS)**	$881,080	$220,270	$1,101,350
• **SW (SPR27SWS)**	$606,730	$151,683	$758,413
SUBTOTAL	**$7,004,571**	**$1,751,143**	**$8,755,714**
Other Activities			
100% Federal - 2.5% Set-Aside funding			
• **Safe & Accessible Transportation Options (SPR27SAS)**	$788,000	$0	$788,000
80% Federal			
• **Multimodal Operations (SPR27MOS)**	$39,784	$9,946	$49,729
• **Information Systems (SPR27ISS)**	$1,458,610	$364,652	$1,823,262
• **Regional Planning Commission (SPR2727S)**	$1,535,500	$383,875	$1,919,375
• **Financial Services (SPR2793S)**	$1,051,878	$262,969	$1,314,847
• **Bridge Division (SPR27BRS)**	$674,670	$168,667	$843,337
• **Design Division (SPR2795S)**	$75,359	$18,840	$94,198
• **Consultant Contracts (various)**	$532,000	$133,000	$665,000
SUBTOTAL	**$6,155,799**	**$1,341,950**	**$7,497,748**
TOTAL PART I	**$19,704,022**	**$4,729,005**	**$24,433,027**

Anticipated Consultant Contracts
These contracts will be obligated under their own federal number as needed

Planning Activity	SPR Budget	Federal Percent	Federal Funds Type	Consultant Contract
Road Safety Audit (RSA)	$200,000	100%	Safe and Accessible	Yes
Rural ITS Projects	$100,000	100%	Safe and Accessible	Yes
Lighting Projects	$350,000	100%	Safe and Accessible	Yes
Joplin Study	$665,000.00	80%	State Planning	Yes
TOTAL	$1,315,000			

Part II – Urban (MPO)

Metropolitan Areas	Current CPG Contract Amount	Estimated FFY 2027 Local Match	Estimated Total FFY 2027 CPG Funds with Match
NW Arkansas	$8,000	$2,000	$10,000
Kansas City	$3,291,554	$822,889	$4,114,443
St. Louis	$7,897,146	$1,974,287	$9,871,433
Springfield	$1,136,663	$284,166	$1,420,829
Columbia	$952,599	$238,150	$1,190,749
Jefferson City	$434,466	$108,617	$543,083
Joplin	$620,138	$155,035	$775,173
St. Joseph	$255,457	$63,864	$319,321
Cape Girardeau	$164,770	$41,193	$205,963
TOTAL PART II	**$14,760,793**	**$3,690,198**	**$18,450,991**

Note:
- The estimated total of MPO contracts (CPG agreements) in place for the SFY 2027 SPR work program is $14,760,793
- The estimated PL amount is before post-apportionment set-asides; before penalties; before sequestration.
- For SFY 2027 SPR, estimated total apportioned PL Funds = $7,422,236 and Obligation limitation applied at 98%.

Total MoDOT SPR Work Program

	SPR Federal Portion FY 2027	Match FY 2027	Total
• **Part I – Planning**	$19,704,022	$4,729,005	$24,433,027
• **Part II – Metropolitan Planning**	$14,760,793	$3,690,198	$18,450,991
TOTAL MoDOT SPR WORK PROGRAM	**$34,464,815**	**$8,419,204**	**$42,884,018**

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WORK PLANS

Core and Mandated Activities

Part I – Planning

TRANSPORTATION PLANNING ACTIVITIES

TRANSPORTATION PLANNING DIVISION
ADMINISTRATION

Purpose and Scope: Administration provides for the management of Transportation Planning's core functions. Included are items such as training, for example: NHI courses, supervisory/management training, APA training and other various training courses. Also included are such items as office supplies, equipment and travel expenses. The budget amount includes personal services and fringe benefits for employees in this unit.

This unit also includes MoDOT's participation in the Midwest Regional Rail Initiative that involves sharing of information regarding freight and passenger movements on rail and freight data update coordination, planning/economic studies, conducting MoDOT's satisfaction survey and Innovative Partnerships and Alternative Funding activities.

Proposed Activities:
- Continue providing for the management of Transportation Planning's core functions including, but not limited to, trainings and office supplies, equipment and travel expenses
- Host an annual statewide planning partner meeting to share transportation information and best practices
- Continue participating in the Invest Midwest Initiative
- Attend conferences, peer exchanges, AASHTO meetings and training courses
- Conduct an economic impact analysis for the STIP
- Conduct MoDOT's report card survey
- Continue to address emerging planning needs as directed by MoDOT's Commission and Executive Team
- Assessment of various FHWA and USDOT credit assistance tools for initiation in Missouri
- Advising on preparation of various discretionary grant applications to USDOT and FHWA

Prior Year Accomplishments:
- Hosted planning partner meeting and shared information regarding transportation funding, safety initiatives, planning for the next Statewide Transportation Improvement Program and District updates
- Attended conferences, peer exchanges, AASHTO meetings and training courses
- Conducted an economic impact analysis for the STIP
- Completed MoDOT's report card survey
- Developed applications for competitive discretionary grant programs

PLANNING AND PERFORMANCE GROUP

Purpose and Scope: Planning and Performance Group (PPG) includes the Planning and Policy, Strategic Planning, and Organization Performance activities. The amounts include personal services and fringe benefits for employees in these units.

Planning and Policy activities include maintaining the 25-year long-range transportation plan. This plan analyzes needs for all modes of transportation and provides policy and goal direction for MoDOT as it develops the Statewide Transportation Improvement Program. Additional activities ensure MoDOT's planning processes are compliant with federal regulations and move as seamless as possible.
Strategic Planning activities include aligning MoDOT's strategic planning process with its mission, values and tangible results. Additional activities include performance management coordination, State Planning and Research Work Program administration, Tracker production, and asset management plan development.

Proposed Activities:

- Engage the public in discussions about additional transportation investments and needs
- Continue assisting RPCs in:
    - developing and maintaining work programs and regional transportation plans
    - providing local consultation with rural local officials
- Continue assisting MPOs in developing and maintaining the following work products
    - unified planning work programs
    - transportation improvement programs
    - metropolitan transportation plans
    - air quality conformity determinations
    - public involvement plans
- Attend MPOs board and technical committee meetings
- Consultation process with nonmetropolitan local officials
- Coordinate and support MoDOT's national involvement in performance measure development, coordination and implementation
- Coordinate transportation asset management plan development
- Administer the State Planning and Research Work Program
- Provide team facilitation for process improvement and business planning teams
- Continue to support and develop the Tracker performance management system
- Continue to coordinate and develop the Innovations Challenge program
- Conduct Transportation Planning Division's internal and external customer satisfaction surveys
- Manage OA, FHWA and AASHTO Awards coordination
- Produce and maintain Unfunded Needs List
- Begin work on 2027 Transportation Asset Management Plan (TAMP) Update
- Begin work on 2027 Carbon Reduction Strategy (CRS) Update
- Wrap up 2026 update of MoDOT's Long-Range Transportation Plan and State Freight and Rail Plan

Prior Year Accomplishments:

- Assisted the RPCs with:
    - developing and maintaining work programs and regional transportation plans and
    - providing local consultation with rural local officials
- Facilitated the receipt of ONE DOT approval of MPO TIPs, UPWPs and Air Quality Conformity Determination work products, and TIP and UPWP amendments
- Engaged in public discussion about additional transportation investment needs
- Continued collaborating with RPCs and MPOs and MoDOT district offices on a variety of

planning issues targeted at improving federal required work products and to further enhance transportation planning efforts
- Attended MPO Board & Technical committee meetings
- Coordinated and supported MoDOT's national involvement in performance measure development, coordination and implementation
- Coordinated transportation asset management plan development and assessed department performance in respect to the plan
- Updated and submitted State Planning and Research Work Program
- Supported and developed the Tracker performance management system including the production of the quarterly Tracker publications and coordination of the quarterly Tracker Review meetings
- Coordinated and further developed the Innovations Challenge program
- Managed OA, FHWA and AASHTO Awards Program
- Published Unfunded Needs List
- Substantial completion of MoDOT's 2026 Long-Range Transportation Plan and State Freight and Rail Plan including the public comment period

STATEWIDE PROGRAMMING

Purpose and Scope: The Statewide Programming unit develops the STIP and STIP-related products. This includes efforts by MoDOT Central Office personnel only. Personal services and fringe benefits for all employees within this work unit are also included in the budget amount.

Proposed Activities:
- Produce and maintain the STIP in accordance with the guidelines of the Planning Framework and state and federal regulations
- Produce and maintain the Missouri Road and Bridge Program
- Produce various reports on STIP programs and projects as needed
- Maintain the new SIMS application (the application used to produce the STIP)
- Calculate project Award and Completed Adjustments for the districts
- Provide data to legislators regarding projects in their districts
- Participant and review of the lettings as part of the letting review group
- Participant and reviewer of agreements (cost share/cost participation) as part of the agreements review group
- Participant and reviewer of the cost share applications as part of the Staff Review Team

Prior Year Accomplishments:
- Produced the third largest STIP in MoDOT history at $13.3 billion
- Developed STIP reports
- Continual improvements on our STIP applications, SIMS
- Made use of error check reports in Cognos to help with STIP review

TRANSPORTATION SYSTEM ANALYSIS

Purpose and Scope: Transportation System Analysis Group includes Mapping and Customer Service, Traffic and Pavement Analysis, Data and GIS Editing, and Analytics. The group manages and administers field acquisition, asset data, traffic data, travel way data, analysis and interactive reporting of asset/travel way data, data query and traffic operations. The budget amount also includes personal services and fringe benefits for all employees within this work unit.

Proposed Activities:

- Administer and continue to improve the HPMS program
- Analyze transportation data and provide timely and accurate information to MoDOT's customers
- Provide analysis, custom queries and reports using TMS data
- Maintain and publish the official Missouri State Highway Map
- Maintain and update state, county, and city maps and develop specialty maps as requested
- Conduct monthly TMS application update testing, provide support and TMS data restoration as required by our route update process
- Provide pavement data, analysis and projections for transportation decision-making
- Verify, maintain, and update MoDOT's linear referencing system for all public roads
- Monitor pavement data to evaluate current and past best practices in pavement management
    - Annual fee to FUGRO for ARAN software support
    - Maintain pavement data collection vehicles
- Calculate and provide statewide travel data
    - Annual fee to StreetLight Data for collecting transportation data
- Collect, manage, and report data on all public roads in an effort to support the strategic and performance-based goals in the SHSP and HSIP
- Maintain roadway data and its attributes
- Continuing the development of data zone applications and interactive maps and dashboards
- Install and maintain Continuous Traffic count sites
- Collect short duration traffic counts
- Provide traffic data, analysis and projections for making transportation decisions

Prior Year Accomplishments:

- Administered HPMS program
- Analyzed and provided transportation data to customers and transportation decision makers
- Provided data for the development of the MoDOT Asset Management Plan
- Conducted monthly TMS application update testing, provided support and TMS data restoration
- Created state, county, city, and/or specialty maps as needed
- Published the official Missouri State Highway Map
- Purchased new pavement data collection vehicle
- Provided analysis, custom queries and reports using TMS data
- Continued development of data zone applications
- Developed data visualization tools such as interactive maps and dashboards
- Maintained MoDOT's linear referencing system and continually worked with counties to verify local roads
- Processed portable and permanent counts in accordance with the traffic monitoring guide for HPMS submittal
- Calculated and provided statewide travel data and reports
- Collected pavement data of Missouri's roadways
- Maintained an inventory of roadway lane data and its attributes
- Collected, managed, and reported data on all public roads

Financials	***Amount***	***Work ID Code***
Projected Budget SFY2027	$8,179,564	SPR2740S
Budget Amount SFY2026	$11,031,260	SPR2640S

DISTRICT TRANSPORTATION PLANNING

This program supports the department's district planning staff in efforts to provide comprehensive, cooperative and continuing transportation planning assistance and direction to the district staff, MPOs and RPCs. It includes the district staff efforts and activities with the MPOs, RPCs, local government officials and federal transportation agencies that support the long-range planning process and programming of transportation needs and pre-scoping activities. It also includes training on engineering standards and training on evaluation and accreditation of inspection and testing materials for highway, public transportation, and intermodal transportation systems.

District	*SPR Number*	*SPR Federal Portion FY 2027*	*Match FY 2027*	*Total*	*FY 2026 Budget*
CD	SPR27CDS	$1,318,095	$329,524	$1,647,618	$1,889,151
KC	SPR27KCS	$1,603,903	$400,976	$2,004,879	$2,094,576
NE	SPR27NES	$627,837	$156,959	$784,797	$683,209
NW	SPR27NWS	$701,619	$175,405	$877,023	$867,687
SE	SPR27SES	$1,265,307	$316,327	$1,581,634	$1,552,968
SL	SPR27SLS	$881,080	$220,270	$1,101,350	$1,361,995
SW	SPR27SWS	$606,730	$151,683	$758,413	$829,672
	SUBTOTAL	**$7,004,571**	**$1,751,143**	**$8,755,714**	**$9,279,258**

OTHER ACTIVITIES

SAFE AND ACCESSIBLE TRANSPORTATION OPTIONS

Purpose and Scope: Incorporate planning processes that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles. This task is utilizing the 2.5% set aside of Safe and Accessible Transportation Options Planning funds.

Proposed Activities:

- Various studies to increase safe and accessible options for multiple travel modes for people of all ages and abilities
- Collaborate with regional partners to identify, compile and share active transportation resources—such as plans, data and best practices—through a coordinated approach that improves accessibility and supports regional connectivity *($100,000)*
- Continue supporting and promoting VRU strategies *($38,000)*
- Road Safety Audit (RSA) will qualitatively assess potential hazards and identify opportunities to improve safety for all road users. *($200,000 – anticipated consultant contract)*
- Rural ITS Projects will review MoDOT's ITS practices outside of St. Louis and KC Scout, identify needs and gaps through stakeholder input, clarify responsible MoDOT entities, and produce a plan outlining roles and recommended contracting options. *($100,000 – anticipated consultant contract)*
- Update MoDOT's lighting policy to meet current national standards, with emphasis on proper lighting for vulnerable road users. Deliverables include updated EPG language, Standard Plans, and Standard Specifications. *($350,000 – anticipated consultant contract)*

Prior Year Accomplishments:
- Vulnerable Roadway User Assessment Update
- Long-Range Transportation Plan

Financials	*Amount*	*Work ID Code*
Projected Budget SFY2027	$788,000	SPR27SAS
Budget Amount SFY2026	$625,000	SPR26SAS

MULTIMODAL OPERATIONS DIVISION

Purpose and Scope:
MoDOT is directing a portion of the SPR funds for freight planning efforts. Personal services and fringe benefits for two employees within this work unit are included in the budget amount.

Proposed Activities:
- Engage stakeholders in discussions about additional freight transportation investments and needs
- Continue coordination with USACE for planning analysis to support modal shift from roads and rail to marine highways
- Continue assisting MoDOT team and planning partners integrate truck parking into planning and project development activities
- Provide technical assistance and coordination with public ports to increase freight flows on the marine highway system
- Continue administering the port capital improvement program, the freight enhancement program, and other state funded freight programs
- Continue assisting RPCs and MPOs professional development by identifying pertinent freight-focused virtual and in-person trainings offered
- Attend all relevant MPO freight planning meetings
- Monitor implementation of the SFRP (FIP) as needed
- Engage with multistate freight coalitions to identify best practices and potential regional collaborations for efficient planning and movement of freight
- Identify trends and best practices for freight planning through literature review, attending Talking Freight webinars, attending AASHTO Council on Water Transportation, Planning Freight Task Force, and Special Committee on Freight meetings

Prior Year Accomplishments:

- Assisted multimodal stakeholders' development of high priority unfunded needs lists to share with the RPCs and MPOs
- Collaborated with USACE developing scope for planning analysis to support increasing freight flow on marine highway 70
- Provide technical assistance for extension of State Freight and Rail Plan Truck Parking Analysis to prioritize the truck parking needs
- Collaborated with public ports and RPCs on discretionary grant applications for freight projects.
- Administered the port capital improvement program, the freight enhancement program, and other state funded freight programs

- Assisted RPCs and MPOs professional development by identifying pertinent freight-focused virtual and in-person trainings offered
- Attended Mid America Regional Council's Goods Movement Committee meetings
- Attended AASHTO Council on Water Transportation, Council on Rail Transportation, Planning Freight Task Force, and Special Committee on Freight meetings to identify trends and best practices for freight

Financials	*Amount*	*Work ID Code*
Projected Budget SFY2027	$49,729	SPR27MOS
Budget Amount SFY2026	$79,136	SPR26MOS

INFORMATION SYSTEMS

Purpose and Scope: MoDOT is directing a portion of the SPR funds for support, maintenance and modernization of the Transportation Management System.

Proposed Activities:

- Maintain and modernize the Transportation Management System (TMS)
    - Ongoing development and enhancements to system including the following key areas of TMS that provide critical support to MoDOT users and customers: Bridge, Outdoor Advertising, Travelways Management System, Statewide Transportation Improvement Program, Traffic & Congestion, Pavement Tools, Intelligent Transportation System, Safety System and Railroad Management System.
- Maintain and modernize the MoDOT Management System (MMS)

Prior Year Accomplishments:

- TMS Accident Table Consolidation
- Enhancements to TMS STIP Information Management System (SIMS)
- TMS Realtime Refresh
- Pavement Planning Tool Modernization

Financials	*Amount*	*Work ID Code*
Projected Budget SFY2027	$1,823,262	SPR27ISS
Budget Amount SFY2026	$2,561,490	SPR26ISS

REGIONAL PLANNING COMMISSIONS

Purpose and Scope: MoDOT is directing a portion of the SPR funds to regional planning agencies for transportation planning activities. These funds provide sources of funding for the Missouri RPCs to carry out comprehensive and continuing transportation planning processes in cooperation with state and local planning partners. State Planning and Research funds that are allocated to RPCs assist with producing regional transportation plans, work programs involving transportation planning activities, citizen involvement processes, and other rural transportation planning efforts. Seventeen RPCs will receive federal SPR funding at approximately $90,000 each. Budget and actual amounts include local match.

Proposed Activities:
- Cooperate and collaborate with MoDOT on transportation planning processes
- Attend MACOG meetings held monthly in Jefferson City to discuss various issues with RPCs
- Participate in RPCs' transportation advisory committee meetings held in the respective regions throughout the state
- RPCs work with MoDOT and districts with developing work programs involving transportation planning activities
- Participate in monthly Partner Collaboration conference calls
- Assist MoDOT in developing Unfunded Needs list

Prior Year Accomplishments:
- Attended MACOG meetings held monthly in Jefferson City to discuss various issues with RPCs
- Participated in RPCs technical committee meetings held in the respective regions throughout the state
- Worked with RPCs and districts with developing work programs involving transportation planning activities
- Attended Statewide Planning Partner meeting hosted by MoDOT
- Assisted MoDOT in developing Unfunded Needs list
- Established specific committees and/or positions on current TAC to represent the Multi-Modal perspective

Financials	*Amount*	*Work ID Code*
Projected Budget SFY2027	$1,919,375	SPR2727S
Budget Amount SFY2026	$1,919,375	SPR2627S

FINANCIAL SERVICES

Purpose and Scope: These activities support MoDOT's budget, finance, funds management and infrastructure bank activities. In addition, funds will be managed to achieve a balanced budget and provide coordination of STIP and federal-aid projects. The budget amount also includes personal services and fringe benefits for employees within this work unit.

Proposed Activities:
- Provide activities to support MoDOT's budget, finance, funds management and infrastructure bank activities
    - Provide coordination of STIP and federal-aid projects
    - Prepare financial models to support department long-term plans and short-term cash needs
    - Provide information on innovative sources of funding for the department's transportation projects

Prior Year Accomplishments:
- Provided activities to support MoDOT's budget, finance, funds management and infrastructure bank activities

Financials	*Amount*	*Work ID Code*
Projected Budget SFY2027	$1,314,847	SPR2793S
Budget Amount SFY2026	$1,317,170	SPR2693S

BRIDGE DIVISION

Purpose and Scope: MoDOT is directing a portion of the SPR funds for Bridge Division staff spending all or a portion of their time working on projects prior to them being included in the STIP.

Proposed Activities:
- Prepare projects to be included in the STIP

Prior Year Accomplishments:
- Prepared projects to be included in the STIP

Financials	*Amount*	*Work ID Code*
Projected Budget SFY2027	$843,337	SPR27BRS
Budget Amount SFY2026	$904,869	SPR26BRS

DESIGN DIVISION

Purpose and Scope: MoDOT is directing a portion of the SPR funds for Design Division staff spending all or a portion of their time working on projects prior to them being included in the STIP. The budget also includes work for MoDOT safety initiatives.

Proposed Activities:
- Prepare projects to be included in the STIP
- Join the Candidate Conservation Agreement with Assurances for Monarch butterfly for MoDOT to plan for the monarch butterfly to be listed and enable MoDOT to continue constructing and maintaining the roadway network

Prior Year Accomplishments:
- Prepared projects to be included in the STIP
- Enhanced data driven safety analysis for STIP projects

Financials	*Amount*	*Work ID Code*
Projected Budget SFY2027	$94,198	SPR2795S
Budget Amount SFY2026	$177,979	SPR2695S

CONSULTANT CONTRACTS UTILIZING DBC BUDGET

Purpose and Scope: MoDOT is directing a portion of the SPR funds for MoDOT safety initiatives utilizing consultant services.

Proposed Activities:
- Joplin Metropolitan Area Corridor Study *($665,000)*
    - Consultant services to prepare an Operational, Safety, and Economic Development Study for key corridors in Jasper and Newton Counties, including the connection between Joplin and Carthage and the Joplin West Corridor extending from I-44 near the Oklahoma state line to the Carl Junction area.
    - Anticipated completion by October 31, 2026

Prior Year Accomplishments:

- SAFER tools to quantify safety
- Safety Performance Function (SPF) tools

Financials	*Amount*	*Work ID Code*
Projected Budget SFY2027	$665,000	Various
Budget Amount SFY2026	$910,000	Various

Part II – Urban Transportation Planning

TRANSPORTATION PLANNING IN METROPOLITAN AREAS – CONSOLIDATED PLANNING GRANT (CPG)

The U.S Department of Transportation's CPG Program allows States and Metropolitan Planning Organizations (MPOs) to merge FTA metropolitan or statewide planning funds with FHWA Planning (PL) funds to provide States support for both highway and transit planning activities to single consolidated grants. This CPG program fosters a cooperative effort between the Federal agencies and the participating States to streamline the delivery of their planning programs providing the flexibility in the use of planning funds. Beginning July 1, 2003, MoDOT elected to have FHWA PL Funds and FTA Section 5303 Metropolitan Transportation Planning Funds consolidated. As of June 2016, the designated lead agency for administering the CPG funds was changed from FTA to FHWA.

CPG funds provide the principal source of funding for Missouri MPOs to carry out a comprehensive and continuing transportation planning process in cooperation with local, state and federal transportation agencies. This process is a prerequisite for receiving federal-aid funding for transportation improvements in metropolitan areas. IIJA reaffirmed the leading role of the MPOs in the transportation improvement decision-making process, particularly in the large, urbanized areas of more than 200,000 populations.

CPG funds, which are all allocated to MPOs, assist MPOs with producing long-range multimodal transportation plans, transportation improvement programs, planning work programs, studies, citizen involvement processes and other urban transportation planning requirements and goals

Under CPG, the FTA and FHWA continue to distribute metropolitan planning funds according to each agency's statutory formulas that the MoDOT distributes to MPOs by formulas that meet the legislative factors for each category of funds in 23 U.S.C. 104(d) and 49 U.S.C. 5305(d)(2). MoDOT's distribution formula has been developed in consultation with the MPOs, and approved by FTA and FHWA for their respective programs.

The following chart shows the estimated amount of CPG funds (FHWA PL and FTA Section 5303) available for Missouri's MPOs to carry out the metropolitan transportation planning work activities to be budgeted for in each MPO's annual Unified Planning Work Program (UPWP). The MPOs will include the below listed CPG amounts or similar amounts in their UPWPs to complete activities necessary to carry out metropolitan transportation planning. Each MPO's UPWP is approved by the MPO's Policy Board and the FHWA/FTA (ONEDOT). Planning grant agreements based on approved UPWPs are executed between the MPOs and MoDOT to allow the pass through of FHWA PL funds and 5303 Transit funds to the MPOs. SFY 2027 allocation estimate amount used 2020 census urbanized area populations.

Table 1: Total CPG Funds Available to MPOs for SFY 2027 UPWP Work Activities

Metropolitan Areas (Fiscal Year)	MPO Balances as of May 2026 (with FY 2026 allocation)*	Estimated FFY27 PL Allocation	Estimated FFY27 5303 Allocation	Estimated Total CPG Funds	Current CPG Contract Amount
NW Arkansas 07/01 -06/30	$4,732	$8,000	$0	$12,732	$8,000
Kansas City 01/01 - 12/31	$4,473,078	$2,096,424	$705,105	$7,274,607	$3,291,554
St. Louis 07/01 - 06/30	$20,483,595	$3,536,445	$1,240,515	$25,260,555	$7,897,146
Springfield 07/01 - 06/30	$1,208,180	$623,727	$194,726	$2,026,633	$1,136,663
Columbia 10/01 - 09/30	$1,191,300	$312,800	$97,711	$1,601,811	$952,599
Jefferson City 11/01 - 10/31	$666,644	$144,082	$34,980	$845,705	$434,466
Joplin 11/01 - 10/31	$691,656	$210,608	$59,715	$961,979	$620,138
St. Joseph 07/1 – 6/30	$1,004,426	$189,079	$51,711	$1,245,217	$255,457
Cape Girardeau 07/01 - 6/30	$747,099	$152,625	$38,157	$937,882	$164,770
TOTAL PART II	**$30,470,711**	**$7,273,791**	**$2,422,620**	**$39,321,417**	**$14,760,793**

* The MPOs balance is adjusted to include the actual SFY 2026 CPG allocation and equals the unobligated prior year (SFY 2025 and older) CPG allocated amounts. The MPOs balance column updates with payments of invoices and the allocation of CPG funds. The balance reported is a snapshot for the SPR work program update. The estimated total of MPOs' contracts (CPG agreements) that will be in place for the SFY 2027 SPR work program is $14,760,793.

MPOs annually program consolidated federal planning fund amounts in approved UPWPs to complete activities necessary to implement the metropolitan transportation planning process. MPO's UPWPs identify the available amounts of FHWA PL and FTA Section 5303 funds separately as funding sources but are not requested to identify the separate amounts on each work activity or in the financial summary. Each MPO's UPWP is approved by the MPO's Policy Board and the FHWA/FTA (ONE DOT). CPG agreements, based on approved UPWPs, are executed between the MPOs and MoDOT to allow the pass through of Federal planning funds to the MPOs. MPOs have up to four years to spend CPG balances.

MoDOT allows MARC, OTO and EWG (Kansas City, Springfield and St. Louis, respectively) to use the value of MoDOT's state-funded only metropolitan planning activities to leverage the CPG funds. These MoDOT District planning activities include data collection, data analysis and data sharing that supports and enhances the overall planning process within each metropolitan planning area. Activities include such work items as traffic counts, signal timing, analysis of planning and/or traffic studies and analysis of traffic volumes and safety concerns. These work items support a more informed, better decision-making process for the MPOs and can be demonstrated to be directly attributable to the MPOs planning work elements. MPOs are able to utilize 80 percent of the value of MoDOT eligible metropolitan planning work as a credit to help provide the MPOs required 20 percent match for the Federal planning funds.

The estimated values of the MoDOT state-funded metropolitan planning work activities based on the most current fiscal year are as follows:

Kansas City MPO	$480,000
St. Louis MPO	$311,128
Springfield MPO	$50,321