



# 2020-2024 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Andrew	Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph.				Engineering:	73	113	475	0	0	0
Route:	IS 229					R/W:	0	0	0	0	0	0
Job No.:	113233					Construction:	0	0	6,460	0	0	0
Length:	10.97	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	6,343	State:	705	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP							
TIP #:	RR-2019-09	Let With:			Future Cost:	0	Estimate Total:	7,121				
County:	Andrew	Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293.				Engineering:	498	469	0	0	0	0
Route:	IS 29					R/W:	10	0	0	0	0	0
Job No.:	113109					Construction:	0	4,866	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	0	State:	5,335	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State							
TIP #:	BP-2018-02	Let With:	113241	Future Cost:	0	Estimate Total:	5,843					
County:	Andrew	Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292.				Engineering:	15	169	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113241					Construction:	0	1,000	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	1,169	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	State							
TIP #:	BR-2019-01	Let With:	113109	Future Cost:	0	Estimate Total:	1,184					
County:	Andrew	Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.				Engineering:	5	5	5	27	100	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113262					Construction:	0	0	0	0	1,431	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,255	State:	313	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:				Future Cost:	0	Estimate Total:	1,573				
County:	Andrew	Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.				Engineering:	50	52	0	0	0	0
Route:	MO 48					R/W:	0	5	0	0	0	0
Job No.:	1S3133					Construction:	0	505	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	450	State:	112	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		1S0588	Future Cost:	0	Estimate Total:	612					

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County:	Andrew	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah.				Engineering:	3	8	29	0	0	0
Route:	US 59	Project involves bridge A1288.				R/W:	0	0	0	0	0	0
Job No.:	1S3251					Construction:	0	0	370	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	325	State:	82	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3058, 1P3254, 1S3203, 1I3271	Future Cost:	0	Estimate Total:	410							
County:	Andrew	Pavement resurfacing from Rte. 71, west of Savannah, to I-29 near Fillmore.				Engineering:	0	15	45	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	0
Job No.:	1S3299					Construction:	0	0	595	0	0	0
Length:	6.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	524	State:	131	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3365, 1S3364	Future Cost:	0	Estimate Total:	655							
County:	Andrew	Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village.				Engineering:	20	47	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	1S3171					Construction:	0	563	0	0	0	0
Length:	7.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	487	State:	123	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	RR-2018-08 Let With: 1S3197, 1S3196	Future Cost:	0	Estimate Total:	630							
County:	Andrew	Pavement resurfacing from I-29 to Rte. 59 in St. Joseph.				Engineering:	0	0	77	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	1S3365					Construction:	0	0	813	0	0	0
Length:	16.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	711	State:	179	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3299, 1S3364	Future Cost:	0	Estimate Total:	890							
County:	Andrew	Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.				Engineering:	0	2	6	34	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	1S3305					Construction:	0	0	0	450	0	0
Length:	5.45	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	394	State:	98	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	492							

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County:	Andrew	Pavement preservation treatment from Rte. DD, in Savannah, to end of route.				Engineering:	25	27	0	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	1S3248					Construction:	0	248	0	0	0	0
Length:	10.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	220	State:	55	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg							
TIP #:	RR-2019-10	Let With:	1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B, 1P3274	Future Cost:	0	Estimate Total:	300					
County:	Atchison	Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge A2708.				Engineering:	4	5	25	72	0	0
Route:	MO 111					R/W:	0	0	0	0	0	0
Job No.:	1S3203					Construction:	0	0	0	1,011	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	891	State:	222	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:		Let With:	1S3058, 1P3254, 1I3271, 1S3251	Future Cost:	0	Estimate Total:	1,117					
County:	Atchison	Urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER project.				Engineering:	0	40	137	0	0	0
Route:	MO 111					R/W:	0	0	0	0	0	0
Job No.:	1S3376					Construction:	0	0	1,900	0	0	0
Length:	9.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	2,077	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	State							
TIP #:		Let With:	1S3344, 1S3374, 1S3380	Future Cost:	0	Estimate Total:	2,077					
County:	Atchison	Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio.				Engineering:	36	47	0	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3193					Construction:	0	464	0	0	0	0
Length:	11.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	409	State:	102	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:		Let With:	1S3248, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1P3274, 1S3195B	Future Cost:	0	Estimate Total:	547					
County:	Atchison	Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections.				Engineering:	5	36	0	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3274					Construction:	0	455	0	0	0	0
Length:	17.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	393	State:	98	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:		Let With:	1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B	Future Cost:	0	Estimate Total:	496					

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County:	Atchison	Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near Rock Port. Flood resiliency project. Potential ER project.				Engineering:	0	40	120	687	0	0
Route:	US 136					R/W:	0	0	32	0	0	0
Job No.:	1P3378					Construction:	0	0	0	10,135	0	0
Length:	5.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		8,812	State:	2,202	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	11,014						
County:	Atchison	Urgent bridge rehabilitation of the Missouri River bridge at Brownville, Nebraska. Project involves bridge L0098. \$1,000,000 Nebraska Department of Transportation funds. Potential ER project.				Engineering:	0	20	317	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3384					Construction:	0	0	2,060	0	0	0
Length:	0.23	MPO:	N			FFOS:	0	0	1,000	0	0	0
Fund Cat:	Taking Care Of System		Fed:		1,330	State:	67	Local:	1,000			
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,397						
County:	Atchison	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	0	40	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	0I3006B					Construction:	0	500	0	0	0	0
Length:	108.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:		485	State:	55	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	540						
County:	Atchison	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	0	0	75	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	0I3007B					Construction:	0	0	1,030	0	0	0
Length:	108.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:		994	State:	111	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,105						
County:	Atchison	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. Project involves twin bridges A2369.				Engineering:	89	105	381	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I3110					Construction:	0	0	5,410	0	0	0
Length:	0.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		4,717	State:	1,179	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	5,985						

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		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Atchison</b>	<b>Pavement resurfacing from Rte. 111, near Rock Port, to Rte. W.</b>	Engineering:	10	17	85	357	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113231</b>		Construction:	0	0	0	4,482	0	0
Length: <b>8.56</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,446</b> State: <b>495</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>4,951</b>							
County: <b>Atchison</b>	<b>Bridge rehabilitation over Mill Creek, 0.2 mile south of Rte. Z near Corning. Project involves bridges A2714.</b>	Engineering:	2	6	5	31	108	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113280</b>		Construction:	0	0	0	0	1,426	0
Length: <b>0.03</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,261</b> State: <b>315</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,578</b>							
County: <b>Atchison</b>	<b>Urgent pavement repairs due to flooding from Rte. D to I-29 near Watson. Potential ER project.</b>	Engineering:	0	0	57	0	0	0
Route: <b>RT A</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3428</b>		Construction:	0	0	708	0	0	0
Length: <b>1.15</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>612</b> State: <b>153</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b>1S3428B, 1S3421, 1S3420</b> Future Cost: <b>0</b> Estimate Total: <b>765</b>							
County: <b>Atchison</b>	<b>Urgent pavement repairs due to flooding from B Avenue to Rte. D near Watson. Potential ER project.</b>	Engineering:	0	0	81	0	0	0
Route: <b>RT A</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3428B</b>		Construction:	0	0	991	0	0	0
Length: <b>2.49</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>1,072</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>State</b>							
TIP #: <b></b>	Let With: <b>1S3421, 1S3428, 1S3420</b> Future Cost: <b>0</b> Estimate Total: <b>1,072</b>							
County: <b>Atchison</b>	<b>Urgent roadway repair due to flooding from I-29 to Rte. 59 near Rock Port. Potential ER project.</b>	Engineering:	0	288	0	0	0	0
Route: <b>RT B</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3377</b>		Construction:	0	3,170	0	0	0	0
Length: <b>15.65</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,766</b> State: <b>692</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>3,458</b>							

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County:	Atchison	Urgent pavement repairs due to flooding from B Avenue to Rte. A in Watson. Potential ER project.				Engineering:	0	0	106	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	1S3420					Construction:	0	0	1,359	0	0	0
Length:	3.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,465	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3428B, 1S3421, 1S3428	Future Cost:	0	Estimate Total:	1,465							
County:	Atchison	Pavement resurfacing from Rte. 59 to Rte. M and on Rte. AA from Rte. Y to Rte. 59. \$973,382 private developer funds.				Engineering:	0	0	87	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	1S3433					Construction:	0	0	1,002	0	0	0
Length:	12.96	MPO:	N			FFOS:	0	0	973	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	99	State:	17	Local:	973					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,089							
County:	Atchison	Urgent culvert and roadway repairs due to flooding 1.8 miles north of Rte. 275 near the Iowa State line. Potential ER project.				Engineering:	0	35	0	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	1S3349					Construction:	0	292	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	262	State:	65	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	327							
County:	Atchison	Urgent roadway repairs due to flooding from Rte. A to Rte. 136 near Phelps City. Potential ER project.				Engineering:	0	10	98	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	1S3354					Construction:	0	0	1,403	0	0	0
Length:	5.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,208	State:	303	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3375, 1S3357B	Future Cost:	0	Estimate Total:	1,511							
County:	Atchison	Urgent roadway repairs due to flooding from Rte. U to Rte. 111 near Langdon. Potential ER project.				Engineering:	0	10	79	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	1S3358					Construction:	0	0	1,110	0	0	0
Length:	2.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	959	State:	240	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3356, 1S3357, 1S3355, 1S3354, 1S3375, 1S3357B	Future Cost:	0	Estimate Total:	1,199							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Atchison	Urgent pavement repairs due to flooding from Rte. 59 to O Avenue near Fairfax. Potential ER project.	Engineering:	0	0	28	0	0	0
Route: RT TT		R/W:	0	0	0	0	0	0
Job No.: 1S3421		Construction:	0	0	277	0	0	0
Length: 1.49	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 305 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: State							
TIP #: Let With: 1S3428B, 1S3428, 1S3420	Future Cost: 0 Estimate Total: 305							
County: Atchison	Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.	Engineering:	12	23	0	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 1S3204		Construction:	0	270	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 293 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State							
TIP #: Let With: 1S3070, 1S3162, 1S3071	Future Cost: 0 Estimate Total: 305							
County: Atchison	Urgent roadway repairs due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project.	Engineering:	0	10	59	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 1S3357		Construction:	0	0	804	0	0	0
Length: 3.78	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 698 State: 175 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 1S3356, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B	Future Cost: 0 Estimate Total: 873							
County: Atchison	Urgent roadway repairs due to flooding from Rte. E to end of state maintenance near Phelps City. Potential ER project.	Engineering:	0	10	133	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 1S3357B		Construction:	0	0	1,853	0	0	0
Length: 3.84	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,996 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20 Anticipated Fed Cat: State							
TIP #: Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3354, 1S3375	Future Cost: 0 Estimate Total: 1,996							
County: Atchison	Urgent roadway repairs due to flooding from Iowa State line to end of state maintenance. Potential ER project.	Engineering:	0	10	86	0	0	0
Route: RT V		R/W:	0	0	0	0	0	0
Job No.: 1S3355		Construction:	0	0	1,215	0	0	0
Length: 5.69	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,311 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20 Anticipated Fed Cat: State							
TIP #: Let With: 1S3356, 1S3357, 1S3358, 1S3354, 1S3375, 1S3357B	Future Cost: 0 Estimate Total: 1,311							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Atchison</b>	<b>Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project.</b>	Engineering:	0	10	123	0	0	0
Route: <b>RT Z</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3356</b>		Construction:	0	0	1,770	0	0	0
Length: <b>3.43</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>1,903</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>State</b>							
TIP #: <b>1S3357, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B</b>	Let With: <b>1S3357, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B</b> Future Cost: <b>0</b> Estimate Total: <b>1,903</b>							
County: <b>Buchanan</b>	<b>Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.</b>	Engineering:	171	117	0	0	0	0
Route: <b>MO 116</b>		R/W:	10	0	0	0	0	0
Job No.: <b>1S3129</b>		Construction:	0	1,425	0	0	0	0
Length: <b>0.12</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,233</b> State: <b>309</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>1S3129</b>	Let With: <b>1S3129</b> Future Cost: <b>0</b> Estimate Total: <b>1,723</b>							
County: <b>Buchanan</b>	<b>Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line.</b>	Engineering:	35	44	0	0	0	0
Route: <b>US 169</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3195B</b>		Construction:	0	429	0	0	0	0
Length: <b>24.26</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>378</b> State: <b>95</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>RR-2019-11</b> Let With: <b>1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1P3274</b>	Future Cost: <b>0</b> Estimate Total: <b>508</b>							
County: <b>Buchanan</b>	<b>Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick Blvd. (Rte. 6) from Belt Hwy. to I-29.</b>	Engineering:	20	168	0	0	0	0
Route: <b>US 169</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3249</b>		Construction:	0	1,797	0	0	0	0
Length: <b>5.16</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,572</b> State: <b>393</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>RR-2019-04</b> Let With: <b>1S3257</b>	Future Cost: <b>0</b> Estimate Total: <b>1,985</b>							
County: <b>Buchanan</b>	<b>Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.</b>	Engineering:	5	163	0	0	0	0
Route: <b>US 169</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3257</b>		Construction:	0	1,646	0	0	0	0
Length: <b>3.19</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,447</b> State: <b>362</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>RR-2019-05</b> Let With: <b>1S3249</b>	Future Cost: <b>0</b> Estimate Total: <b>1,814</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	<b>Buchanan</b>	Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line near Dearborn.					
Route:	<b>IS 29</b>						
Job No.:	<b>113183</b>						
Length:	<b>8.86</b>	MPO: Y					
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed: 2,446 State: 271 Local: 0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>					
TIP #:	<b>RR-2018-02</b>	Let With: Future Cost: 0 Estimate Total: <b>2,813</b>					
Engineering:		96	184	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	2,533	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County:	<b>Buchanan</b>	Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and Daviess Counties.					
Route:	<b>MO 31</b>						
Job No.:	<b>1S3285</b>						
Length:	<b>75.31</b>	MPO: N					
Fund Cat:	<b>Taking Care Of System</b>	Fed: 1,488 State: 373 Local: 0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>					
TIP #:		Let With: <b>1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3195B, 1P3274</b> Future Cost: 0 Estimate Total: <b>1,866</b>					
Engineering:		5	148	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,713	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County:	<b>Buchanan</b>	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.					
Route:	<b>US 36</b>						
Job No.:	<b>1P0862</b>						
Length:	<b>5.56</b>	MPO: Y					
Fund Cat:	<b>Taking Care Of System</b>	Fed: 3,922 State: 980 Local: 0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>					
TIP #:	<b>RR-2019-06</b>	Let With: <b>1P3237</b> Future Cost: 0 Estimate Total: <b>4,966</b>					
Engineering:		64	71	329	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	4,502	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County:	<b>Buchanan</b>	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035. \$357,000 Economic Development funds.					
Route:	<b>US 36</b>						
Job No.:	<b>1P3035Z</b>						
Length:	<b>0.50</b>	MPO: Y					
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	Fed: 0 State: 359 Local: 0					
Sec Cat:	<b>Regional</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>					
TIP #:		Let With: Future Cost: 0 Estimate Total: <b>360</b>					
Engineering:		1	1	1	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		0	0	357	0	0	0
Payments:		0	0	357	0	0	0
County:	<b>Buchanan</b>	Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, in St. Joseph. Project involves bridges A3664. \$4,500,000 Kansas Department of Transportation.					
Route:	<b>US 36</b>						
Job No.:	<b>1P3295</b>						
Length:	<b>0.15</b>	MPO: Y					
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed: 5,650 State: 151 Local: 4,500					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>					
TIP #:		Let With: Future Cost: 0 Estimate Total: <b>10,301</b>					
Engineering:		0	14	67	672	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	9,548	0	0
FFOS:		0	0	0	4,500	0	0
Payments:		0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Buchanan</b>	<b>Job Order Contracting for asphalt pavement and shoulder repair within the Northwest District.</b>				Engineering:	0	40	0	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3298</b>					Construction:	0	500	0	0	0	
Length:	<b>109.00</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>432</b>	State:	<b>108</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 20</b>	Anticipated Fed Cat:	<b>Stbg</b>	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>540</b>							
County:	<b>Buchanan</b>	<b>Pavement preservation treatment in eastbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north) near Easton. \$455,000 District Operation funds.</b>				Engineering:	0	20	36	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3310</b>					Construction:	0	0	469	0	0	
Length:	<b>11.08</b>	MPO:	<b>Y</b>			FFOS:	0	0	455	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>420</b>	State:	<b>105</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>525</b>							
County:	<b>Buchanan</b>	<b>Pavement resurfacing on St. Joseph Avenue from north of Rte. K to Krug Park Drive and from south of Middleton Street to I-229 ramps in St. Joseph.</b>				Engineering:	0	0	93	0	0	0
Route:	<b>US 59</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3364</b>					Construction:	0	0	876	0	0	
Length:	<b>3.42</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>775</b>	State:	<b>194</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>Stbg</b>	Payments:	0	0	0	0	0	
TIP #:	Let With: <b>1S3299, 1S3365</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>969</b>							
County:	<b>Buchanan</b>	<b>Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.</b>				Engineering:	79	167	0	0	0	0
Route:	<b>MO 6</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3072</b>					Construction:	0	1,966	0	0	0	
Length:	<b>11.06</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,707</b>	State:	<b>426</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>Stbg</b>	Payments:	0	0	0	0	0	
TIP #:	<b>RR-2018-09</b> Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>2,212</b>							
County:	<b>Buchanan</b>	<b>Pavement resurfacing from Rte. 169 to Rte. 116 near Gower.</b>				Engineering:	17	37	0	0	0	0
Route:	<b>RT E</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3196</b>					Construction:	0	478	0	0	0	
Length:	<b>8.57</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>411</b>	State:	<b>104</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>Stbg</b>	Payments:	0	0	0	0	0	
TIP #:	Let With: <b>1S3171, 1S3197</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>532</b>							

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		STATE FISCAL YEAR PROJECT BUDGETING											
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024						
County:	<b>Buchanan</b>	<b>Bridge rehabilitation on various ramp bridges along I-229 and on the Faraon Street bridge over I-29 in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847, A6284, A2130 and A3831.</b>					Engineering:	0	25	186	0	0	0
Route:	<b>RP FRANCIS ST TO IS229N</b>						R/W:	0	0	0	0	0	0
Job No.:	<b>113297</b>						Construction:	0	0	2,639	0	0	0
Length:	<b>0.89</b> MPO: <b>Y</b>						FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>2,280</b> State: <b>570</b> Local: <b>0</b>						Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,850</b>											
County:	<b>Buchanan</b>	<b>Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.</b>					Engineering:	23	59	0	0	0	0
Route:	<b>RT H</b>						R/W:	0	0	0	0	0	0
Job No.:	<b>1S3197</b>						Construction:	0	757	0	0	0	0
Length:	<b>13.92</b> MPO: <b>Y</b>						FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>654</b> State: <b>162</b> Local: <b>0</b>						Payments:	0	0	0	0	0
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>											
TIP #:	<b>RR-2018-10</b> Let With: <b>1S3171, 1S3196</b>	Future Cost: <b>0</b> Estimate Total: <b>839</b>											
County:	<b>Buchanan</b>	<b>Urgent debris removal and roadway repairs due to flooding from Rte. FF to Platte River bridge near Agency. Potential ER project.</b>					Engineering:	0	20	0	0	0	0
Route:	<b>RT H</b>						R/W:	0	0	0	0	0	0
Job No.:	<b>1S3348</b>						Construction:	0	139	0	0	0	0
Length:	<b>0.59</b> MPO: <b>Y</b>						FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>127</b> State: <b>32</b> Local: <b>0</b>						Payments:	0	0	0	0	0
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>Stbg</b>											
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>159</b>											
County:	<b>Buchanan</b>	<b>Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.</b>					Engineering:	10	2	10	33	0	0
Route:	<b>RT U</b>						R/W:	0	0	0	0	0	0
Job No.:	<b>1S3058</b>						Construction:	0	0	0	424	0	0
Length:	<b>0.10</b> MPO: <b>N</b>						FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>376</b> State: <b>93</b> Local: <b>0</b>						Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Let With: <b>1P3254, 1S3203, 113271, 1S3251</b>	Future Cost: <b>0</b> Estimate Total: <b>479</b>											
County:	<b>Caldwell</b>	<b>Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city limits of Polo.</b>					Engineering:	10	25	0	0	0	0
Route:	<b>MO 116</b>						R/W:	0	0	0	0	0	0
Job No.:	<b>1S3195C</b>						Construction:	0	292	0	0	0	0
Length:	<b>18.41</b> MPO: <b>N</b>						FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>254</b> State: <b>63</b> Local: <b>0</b>						Payments:	0	0	0	0	0
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>											
TIP #:	Let With: <b>1S3248, 1P3193, 1S3300, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B</b>	Future Cost: <b>0</b> Estimate Total: <b>327</b>											

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Caldwell</b>	<b>Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo.</b>				Engineering:	2	4	15	51	0	0
Route:	<b>MO 116</b>	<b>Project involves bridge A2167.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>1S3266</b>					Construction:	0	0	0	694	0	0
Length:	<b>0.03</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>611</b>	State:	<b>153</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	<b>1S3259, 1P3252, 1S3265, 1P3255, 1S3264</b>				Future Cost:	<b>0</b>	Estimate Total:	<b>766</b>			
County:	<b>Caldwell</b>	<b>Pavement resurfacing and add rumblestrips from Rte. HH, in Kingston, to the Ray</b>				Engineering:	0	10	25	100	0	0
Route:	<b>MO 13</b>	<b>County line. \$515,000 Open Container funds.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>1P3306</b>					Construction:	0	0	0	1,316	0	0
Length:	<b>8.12</b>	MPO:	N			FFOS:	0	0	0	515	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,161</b>	State:	<b>290</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>Stbg</b>							
TIP #:	Let With:					Future Cost:	<b>0</b>	Estimate Total:	<b>1,451</b>			
County:	<b>Caldwell</b>	<b>Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.</b>				Engineering:	0	0	100	37	0	0
Route:	<b>MO 13</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3446</b>					Construction:	0	0	0	424	0	0
Length:	<b>0.15</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>0</b>	State:	<b>561</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>State</b>							
TIP #:	Let With:					Future Cost:	<b>0</b>	Estimate Total:	<b>561</b>			
County:	<b>Caldwell</b>	<b>Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.</b>				Engineering:	0	175	0	0	0	0
Route:	<b>MO 13</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3359</b>					Construction:	0	370	0	0	0	0
Length:	<b>0.07</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>0</b>	State:	<b>545</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>State</b>							
TIP #:	Let With:					Future Cost:	<b>0</b>	Estimate Total:	<b>545</b>			
County:	<b>Caldwell</b>	<b>Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the</b>				Engineering:	95	328	0	0	0	0
Route:	<b>US 36</b>	<b>Livingston County line, near Hamilton.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>1P3165</b>					Construction:	0	4,623	0	0	0	0
Length:	<b>13.16</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,961</b>	State:	<b>990</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:					Future Cost:	<b>0</b>	Estimate Total:	<b>5,046</b>			

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Caldwell</b>	<b>Pavement resurfacing and pavement repair from Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line. Includes longitudinal joint repair from Clinton County to Macon County.</b>				Engineering:	42	117	787	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3236</b>					Construction:	0	0	11,194	0	0	0
Length:	<b>73.62</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>9,679</b> State: <b>2,419</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Summer 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>12,140</b>										
County:	<b>Caldwell</b>	<b>Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13, near Hamilton.</b>				Engineering:	0	28	69	298	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3301</b>					Construction:	0	0	0	3,978	0	0
Length:	<b>11.54</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>3,498</b> State: <b>875</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>4,373</b>										
County:	<b>Carroll</b>	<b>Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale. Project involve bridge R0470.</b>				Engineering:	2	4	10	27	0	0
Route:	<b>MO 139</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3264</b>					Construction:	0	0	0	364	0	0
Length:	<b>0.02</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>323</b> State: <b>82</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	1S3259, 1P3252, 1S3266, 1S3265, 1P3255 Future Cost: <b>0</b> Estimate Total: <b>407</b>										
County:	<b>Carroll</b>	<b>Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges A2747, A2902, A2903, A2904, A2905, A2907 and A2947.</b>				Engineering:	5	10	40	128	0	0
Route:	<b>US 24</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3275</b>					Construction:	0	0	0	1,591	0	0
Length:	<b>0.43</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,415</b> State: <b>354</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,774</b>										
County:	<b>Carroll</b>	<b>Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.</b>				Engineering:	0	16	40	162	0	0
Route:	<b>US 24</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3302</b>					Construction:	0	0	0	2,130	0	0
Length:	<b>14.68</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,878</b> State: <b>470</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,348</b>										

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri River bridge near Waverly. Potential ER project.				Engineering:	0	5	77	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	1P3382					Construction:	0	0	1,085	0	0	
Length:	4.15	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	934	State:	233	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,167							
County:	Carroll	Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.				Engineering:	180	273	0	0	0	
Route:	US 24					R/W:	0	5	0	0	0	
Job No.:	2P2211					Construction:	0	3,821	0	0	0	
Length:	17.44	MPO:	N			FFOS:	0	175	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,280	State:	819	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,279							
County:	Carroll	Urgent roadway repairs due to flood damage from 1.4 miles south of Rte. 24 to 1.2 miles north of the Missouri River near DeWitt.				Engineering:	0	50	0	0	0	
Route:	MO 41					R/W:	0	0	0	0	0	
Job No.:	1P3351					Construction:	0	510	0	0	0	
Length:	0.57	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	448	State:	112	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	560							
County:	Carroll	Bridge replacement over Branch of Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0026.				Engineering:	3	38	0	0	0	
Route:	RT C					R/W:	0	2	0	0	0	
Job No.:	1S3209					Construction:	0	225	0	0	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	213	State:	52	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 1S3209B	Future Cost:	0	Estimate Total:	268							
County:	Carroll	Bridge replacement over Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0027.				Engineering:	0	38	0	0	0	
Route:	RT C					R/W:	0	2	0	0	0	
Job No.:	1S3209B					Construction:	0	218	0	0	0	
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	207	State:	51	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 1S3209	Future Cost:	0	Estimate Total:	258							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.				Engineering:	3	16	64	80	0	0
Route:	RT E					R/W:	0	0	6	0	0	0
Job No.:	1S3207					Construction:	0	0	0	1,081	0	0
Length:	0.04	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	998	State:	249	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	1,250					
County:	Carroll	Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.				Engineering:	3	12	28	33	0	0
Route:	RT E					R/W:	0	0	6	0	0	0
Job No.:	1S3208					Construction:	0	0	0	441	0	0
Length:	0.01	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	417	State:	103	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	523					
County:	Carroll	Urgent pavement repairs due to flooding from Rte. V to end of state maintenance near DeWitt. Potential ER project.				Engineering:	0	0	25	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	1S3423					Construction:	0	0	227	0	0	0
Length:	1.66	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	252	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State							
TIP #:	Let With:	1S3424, 1S3422			Future Cost:	0	Estimate Total:	252				
County:	Carroll	Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.				Engineering:	2	4	12	31	0	0
Route:	RT UU					R/W:	0	0	0	0	0	0
Job No.:	1S3259					Construction:	0	0	0	420	0	0
Length:	0.03	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	374	State:	93	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	1P3252, 1S3266, 1S3265, 1P3255, 1S3264			Future Cost:	0	Estimate Total:	469				
County:	Carroll	Bridge rehabilitation over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project involves bridge N0859.				Engineering:	2	8	25	95	0	0
Route:	RT UU					R/W:	0	0	0	0	0	0
Job No.:	1S3265					Construction:	0	0	0	1,216	0	0
Length:	0.08	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,075	State:	269	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	1S3259, 1P3252, 1S3266, 1P3255, 1S3264			Future Cost:	0	Estimate Total:	1,346				

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24, near DeWitt.				Engineering:	0	7	11	22	0	0
Route:	RT V	Project involves bridge Y0492.				R/W:	0	0	2	0	0	0
Job No.:	1S3209C					Construction:	0	0	0	274	0	0
Length:	0.01	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	253	State:	63	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	316							
County:	Carroll	Urgent pavement repairs due to flooding from Rte. 24 to end of state maintenance near DeWitt. Potential ER project.				Engineering:	0	0	42	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	1S3422					Construction:	0	0	412	0	0	0
Length:	2.77	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	454	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3423, 1S3424	Future Cost:	0	Estimate Total:	454							
County:	Carroll	Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.				Engineering:	40	43	59	0	0	0
Route:	RT Z					R/W:	0	10	0	0	0	0
Job No.:	2S2185					Construction:	0	0	735	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	678	State:	169	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	887							
County:	Chariton	Bridge rehabilitation over the Chariton river, 0.5 mile south of Rte. O, near Salisbury. Project involves bridge L0344.				Engineering:	25	3	15	245	0	0
Route:	MO 129					R/W:	0	0	0	0	0	0
Job No.:	2S0502					Construction:	0	0	0	505	0	0
Length:	1.27	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	614	State:	154	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3218, 1P3270, 1S3263	Future Cost:	0	Estimate Total:	793							
County:	Chariton	Bridge replacement over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.				Engineering:	86	163	206	0	0	0
Route:	MO 139					R/W:	0	0	0	0	0	0
Job No.:	1S3157					Construction:	0	0	2,673	0	0	0
Length:	0.09	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,432	State:	610	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,128							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Chariton</b>	<b>Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.</b>				Engineering:	198	147	0	0	0	0
Route:	<b>US 24</b>					R/W:	5	0	0	0	0	0
Job No.:	<b>1P3132</b>					Construction:	0	1,668	0	0	0	0
Length:	<b>0.12</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,451</b>	State:	<b>364</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 19</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With: <b>2P2183</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>2,018</b>							
County:	<b>Chariton</b>	<b>Bridge rehabilitation over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick. Project involves bridge G0448.</b>				Engineering:	2	5	18	46	0	0
Route:	<b>US 24</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3270</b>					Construction:	0	0	0	627	0	0
Length:	<b>0.03</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>557</b>	State:	<b>139</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With: <b>1S3218, 2S0502, 1S3263</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>698</b>							
County:	<b>Chariton</b>	<b>Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.</b>				Engineering:	221	186	0	0	0	0
Route:	<b>US 24</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P2183</b>					Construction:	0	2,339	0	0	0	0
Length:	<b>0.06</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,020</b>	State:	<b>505</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 19</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With: <b>1P3132</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>2,746</b>							
County:	<b>Chariton</b>	<b>Urgent pavement repairs due to flooding from Rte. 11 to Rte. F near Brunswick. Potential ER project.</b>				Engineering:	0	0	71	0	0	0
Route:	<b>RT M</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3424</b>					Construction:	0	0	773	0	0	0
Length:	<b>6.47</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>0</b>	State:	<b>844</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>State</b>						
TIP #:	Let With: <b>1S3423, 1S3422</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>844</b>							
County:	<b>Chariton</b>	<b>Bridge rehabilitation over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project involves bridge N0700.</b>				Engineering:	2	2	8	22	0	0
Route:	<b>RT TT</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3263</b>					Construction:	0	0	0	285	0	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>253</b>	State:	<b>64</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With: <b>1S3218, 2S0502, 1P3270</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>319</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Clinton	Pavement resurfacing from bridge over Horse Fork Creek, in Plattsburg, to 0.8 miles east of Rte. 33 near Lathrop.				Engineering:	52	78	0	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1P1043					Construction:	0	706	0	0	0	0
Length:	7.37	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	627	State: 157	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	836					
County:	Clinton	Pavement preservation treatment from Rte. 169 to bridge over Horse Fork Creek, in Plattsburg, and from 0.8 miles east of Rte. 33, near Lathrop, to I-35.				Engineering:	0	34	0	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1P1043B					Construction:	0	349	0	0	0	0
Length:	9.07	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	306	State: 77	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	1S3248, 1P3193, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B, 1P3274			Future Cost:	0	Estimate Total:	383				
County:	Clinton	Pavement repair and resurfacing from DeKalb County line to Shoal Creek near Cameron.				Engineering:	31	398	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3016					Construction:	0	4,932	0	0	0	0
Length:	5.08	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	4,797	State: 533	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	5,361					
County:	Clinton	Pavement repair and resurfacing from north of Rte. 116 to Clay County line near Holt.				Engineering:	116	551	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3018					Construction:	0	7,386	0	0	0	0
Length:	8.26	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	7,143	State: 794	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	8,053					
County:	Clinton	Pavement preservation treatment from Shoal Creek to 1 mile north of Rte. 116, near Lathrop.				Engineering:	40	50	238	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3240					Construction:	0	0	3,424	0	0	0
Length:	7.63	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	3,341	State: 371	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	3,752					

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Clinton	Intersection improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds.	Engineering:	0	35	30	95	0	0
Route: US 69		R/W:	0	0	36	0	0	0
Job No.: 1S3341		Construction:	0	0	0	1,153	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	796	0	0
Fund Cat: Taking Care Of System	Fed: 1,213 State: 136 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,349							
County: Daviess	Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.	Engineering:	10	31	154	649	0	0
Route: IS 35		R/W:	0	0	0	0	0	0
Job No.: 1I3232		Construction:	0	0	0	8,148	0	0
Length: 14.94	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,084 State: 898 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3431, 1S1045, 1P3366	Future Cost: 0 Estimate Total: 8,992							
County: Daviess	Scour repair due to flooding at the Grand River 1.9 miles north of Rte. DD near Pattonsburg. Project involves bridge A1756. Potential ER project.	Engineering:	0	0	5	41	0	0
Route: IS 35		R/W:	0	0	0	0	0	0
Job No.: 1I3434		Construction:	0	0	0	552	0	0
Length: 0.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 479 State: 119 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 598							
County: Daviess	Pavement preservation treatment from Thompson Creek 0.6 mile west of Rte. V to Trenton.	Engineering:	10	40	0	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0
Job No.: 1P3250		Construction:	0	500	0	0	0	0
Length: 17.63	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 550							
County: Daviess	Pavement resurfacing and shoulder repairs from I-35 to bridge over Thompson Creek 0.6 mile west of Rte. V near Jamesport and shoulder repairs on Rte. 6 from Thompson Creek to Trenton.	Engineering:	53	181	0	0	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 1P3199		Construction:	0	2,423	0	0	0	0
Length: 17.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,083 State: 521 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1P3144	Future Cost: 0 Estimate Total: 2,657							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Daviess</b>	<b>Pavement resurfacing from Rte. C at Pattonsburg to I-35.</b>	Engineering:	0	0	5	80	0	0
Route: <b>US 69</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3366</b>		Construction:	0	0	0	1,078	0	0
Length: <b>9.50</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>930</b> State: <b>233</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>1S3431, 1S1045, 1I3232</b>	Future Cost: <b>0</b> Estimate Total: <b>1,163</b>							
County: <b>Daviess</b>	<b>Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, P0528 and A1152. \$879,000 District Operation funds.</b>	Engineering:	53	13	90	0	0	0
Route: <b>RT KK</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3181</b>		Construction:	0	0	1,202	0	0	0
Length: <b>0.59</b>	MPO: N	FFOS:	0	0	879	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,044</b> State: <b>261</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>1I3020B, 1I3099B, 1P3023B</b>	Future Cost: <b>0</b> Estimate Total: <b>1,358</b>							
County: <b>Daviess</b>	<b>Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.</b>	Engineering:	4	4	17	42	0	0
Route: <b>RT Z</b>		R/W:	0	0	6	0	0	0
Job No.: <b>1S3230</b>		Construction:	0	0	0	480	0	0
Length: <b>0.03</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>440</b> State: <b>109</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>1S3230</b>	Future Cost: <b>0</b> Estimate Total: <b>553</b>							
County: <b>Dekalb</b>	<b>Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville.</b>	Engineering:	6	24	106	0	0	0
Route: <b>MO 33</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S1045</b>		Construction:	0	0	1,423	0	0	0
Length: <b>8.91</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,242</b> State: <b>311</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>1S3431, 1P3366, 1I3232</b>	Future Cost: <b>0</b> Estimate Total: <b>1,559</b>							
County: <b>Dekalb</b>	<b>Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River.</b>	Engineering:	10	70	401	0	0	0
Route: <b>US 36</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3237</b>		Construction:	0	0	5,569	0	0	0
Length: <b>14.65</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,832</b> State: <b>1,208</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>1P0862</b>	Future Cost: <b>0</b> Estimate Total: <b>6,050</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Dekalb</b>	<b>Pavement resurfacing from 0.7 mile east of Rte. AC to Rte. 31 near St. Joseph.</b>	Engineering:	0	0	100	255	0	0
Route: <b>US 36</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3368</b>		Construction:	0	0	0	3,171	0	0
Length: <b>11.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,821</b> State: <b>705</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>3,526</b>							
County: <b>Dekalb</b>	<b>Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.</b>	Engineering:	10	16	55	0	0	0
Route: <b>RT A</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3136</b>		Construction:	0	0	672	0	0	0
Length: <b>0.13</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>595</b> State: <b>148</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>1S3061</b> Future Cost: <b>0</b> Estimate Total: <b>753</b>							
County: <b>Dekalb</b>	<b>Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.</b>	Engineering:	40	65	0	0	0	0
Route: <b>RT A</b>		R/W:	0	5	0	0	0	0
Job No.: <b>1S3137</b>		Construction:	0	521	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>591</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>631</b>							
County: <b>Dekalb</b>	<b>Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.</b>	Engineering:	77	68	0	0	0	0
Route: <b>RT D</b>		R/W:	0	15	0	0	0	0
Job No.: <b>1S0588</b>		Construction:	0	929	0	0	0	0
Length: <b>0.40</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>810</b> State: <b>202</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>1S3133</b> Future Cost: <b>0</b> Estimate Total: <b>1,089</b>							
County: <b>Gentry</b>	<b>Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections.</b>	Engineering:	6	10	10	50	40	324
Route: <b>US 136</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3235</b>		Construction:	0	0	0	0	0	4,594
Length: <b>24.74</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,022</b> State: <b>1,006</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>5,034</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Gentry	Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.	Engineering:	11	33	92	0	0	0
Route: US 169		R/W:	0	0	0	0	0	0
Job No.: 1P3106		Construction:	0	0	1,125	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,000 State: 250 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3253	Future Cost: 0 Estimate Total: 1,261							
County: Gentry	Urgent bridge repairs over the Grand River 0.3 mile south of Rte. T near McFall. Project involves bridge P0250. Potential ER project.	Engineering:	0	26	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 1S3346		Construction:	0	232	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 207 State: 51 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 258							
County: Grundy	Pavement resurfacing and ADA Transition Plan improvements in Trenton from 4th Street to Rte. 65. \$350,000 Statewide Transportation Alternative funds.	Engineering:	105	85	0	0	0	0
Route: MO 6		R/W:	0	5	0	0	0	0
Job No.: 1P3144		Construction:	0	1,025	0	0	0	0
Length: 1.69	MPO: N	FFOS:	0	350	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 892 State: 223 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1P3199	Future Cost: 0 Estimate Total: 1,220							
County: Grundy	Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan, and from east of Rte. 5, north of Milan, to Rte. 129 in Green City. Two disconnected sections.	Engineering:	0	5	13	68	0	0
Route: MO 6		R/W:	0	0	0	0	0	0
Job No.: 1P3303		Construction:	0	0	0	920	0	0
Length: 34.59	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 804 State: 202 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,006							
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.	Engineering:	2	11	27	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 1P3252		Construction:	0	0	381	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 336 State: 83 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3259, 1S3266, 1S3265, 1P3255, 1S3264	Future Cost: 0 Estimate Total: 421							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Harrison</b>	Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess, Grundy, Livingston and Linn Counties. Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and Rte. W.				Engineering:	0	227	0	0	0	0
Route:	<b>MO 13</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3300</b>					Construction:	0	2,961	0	0	0	0
Length:	<b>148.94</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,550</b>	State:	<b>638</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Winter 20</b>			Anticipated Fed Cat:	<b>Stbg</b>					
TIP #:	Let With:	<b>1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>3,188</b>					
County:	<b>Harrison</b>	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.				Engineering:	0	40	0	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>0I3006D</b>					Construction:	0	500	0	0	0	0
Length:	<b>81.37</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>485</b>	State:	<b>55</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 20</b>			Anticipated Fed Cat:	<b>NHPP</b>					
TIP #:	Let With:					Future Cost:	<b>0</b>		Estimate Total:	<b>540</b>		
County:	<b>Harrison</b>	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.				Engineering:	0	0	75	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>0I3007D</b>					Construction:	0	0	1,030	0	0	0
Length:	<b>81.37</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>994</b>	State:	<b>111</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>			Anticipated Fed Cat:	<b>NHPP</b>					
TIP #:	Let With:					Future Cost:	<b>0</b>		Estimate Total:	<b>1,105</b>		
County:	<b>Harrison</b>	Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.				Engineering:	86	662	0	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I0914</b>					Construction:	0	8,342	0	0	0	0
Length:	<b>14.17</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>8,104</b>	State:	<b>900</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 19</b>			Anticipated Fed Cat:	<b>NHPP</b>					
TIP #:	Let With:					Future Cost:	<b>0</b>		Estimate Total:	<b>9,090</b>		
County:	<b>Harrison</b>	Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges A1896.				Engineering:	1	9	25	93	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3242</b>					Construction:	0	0	0	1,199	0	0
Length:	<b>0.05</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,192</b>	State:	<b>134</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2022</b>			Anticipated Fed Cat:	<b>NHFP</b>					
TIP #:	Let With:					Future Cost:	<b>0</b>		Estimate Total:	<b>1,327</b>		

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Harrison</b>	<b>Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516.</b>				Engineering:	6	5	35	93	0	0
Route:	<b>RT A</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3215</b>					Construction:	0	0	0	1,199	0	0
Length:	<b>0.05</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,065</b>	State:	<b>267</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1,338</b>							
County:	<b>Harrison</b>	<b>Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton. Project involves bridge R0075.</b>				Engineering:	3	15	25	0	0	0
Route:	<b>RT EE</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3253</b>					Construction:	0	0	347	0	0	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>310</b>	State:	<b>77</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>390</b>							
County:	<b>Harrison</b>	<b>Pavement resurfacing from east of I-35 to 0.2 mile west near Eagleville. \$75,205 Cost Share and \$75,205 Private Developer funds.</b>				Engineering:	0	0	12	27	0	0
Route:	<b>RT N</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3431</b>					Construction:	0	0	0	159	0	0
Length:	<b>0.22</b>	MPO:	<b>N</b>			FFOS:	0	0	0	150	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>115</b>	State:	<b>8</b>	Local:	<b>75</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>Stbg</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>198</b>							
County:	<b>Harrison</b>	<b>Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project involves bridge P0576.</b>				Engineering:	34	51	126	0	0	0
Route:	<b>RT P</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>1S3158</b>					Construction:	0	0	1,051	0	0	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>987</b>	State:	<b>246</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1,267</b>							
County:	<b>Harrison</b>	<b>Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.</b>				Engineering:	20	10	51	0	0	0
Route:	<b>RT V</b>					R/W:	0	0	2	0	0	0
Job No.:	<b>1S3122</b>					Construction:	0	0	607	0	0	0
Length:	<b>0.06</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>537</b>	State:	<b>133</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>690</b>							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Holt</b>	<b>Urgent debris removal due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.</b>	Engineering:	5	11	0	0	0	0
Route: <b>MO 111</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3342</b>		Construction:	0	149	0	0	0	0
Length: <b>6.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>128</b> State: <b>32</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>165</b>							
County: <b>Holt</b>	<b>Urgent pavement repairs due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.</b>	Engineering:	54	121	0	0	0	0
Route: <b>MO 111</b>		R/W:	5	0	0	0	0	0
Job No.: <b>1S3343</b>		Construction:	0	1,732	0	0	0	0
Length: <b>6.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,483</b> State: <b>370</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,912</b>							
County: <b>Holt</b>	<b>Urgent pavement resurfacing due to flooding from Rte. 118 to Rte. 159 near Big Lake and on SP 111 from Rte. 111 to Rte. 59 in Craig. Potential ER project.</b>	Engineering:	10	3	58	0	0	0
Route: <b>MO 111</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3344</b>		Construction:	0	0	831	0	0	0
Length: <b>10.00</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>713</b> State: <b>179</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b>1S3374, 1S3380, 1S3376</b> Future Cost: <b>0</b> Estimate Total: <b>902</b>							
County: <b>Holt</b>	<b>Urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project.</b>	Engineering:	0	30	110	0	0	0
Route: <b>MO 111</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3374</b>		Construction:	0	0	1,353	0	0	0
Length: <b>8.30</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>1,493</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>State</b>							
TIP #: <b></b>	Let With: <b>1S3344, 1S3380, 1S3376</b> Future Cost: <b>0</b> Estimate Total: <b>1,493</b>							
County: <b>Holt</b>	<b>Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project.</b>	Engineering:	0	5	55	158	0	0
Route: <b>MO 111</b>		R/W:	0	0	19	0	0	0
Job No.: <b>1S3380</b>		Construction:	0	0	0	2,060	0	0
Length: <b>1.00</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,837</b> State: <b>460</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b>1S3344, 1S3374, 1S3376</b> Future Cost: <b>0</b> Estimate Total: <b>2,297</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Holt</b>	<b>Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake.</b>				Engineering:	3	10	23	0	0	0
Route:	<b>US 159</b>	<b>Project involves bridge A2716.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>1P3254</b>					Construction:	0	0	309	0	0	0
Length:	<b>0.02</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: 274	State: 68	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: 2021	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 1S3058, 1S3203, 1I3271, 1S3251	Future Cost: 0	Estimate Total: 345									
County:	<b>Holt</b>	<b>Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near Fortescue. Project involves bridge A2108.</b>				Engineering:	387	136	0	0	0	0
Route:	<b>US 159</b>					R/W:	5	0	0	0	0	0
Job No.:	<b>1P3312</b>					Construction:	0	1,765	0	0	0	0
Length:	<b>0.04</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: 1,521	State: 380	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: Summer 19	Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,293									
County:	<b>Holt</b>	<b>Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project.</b>				Engineering:	0	30	125	812	0	0
Route:	<b>US 159</b>					R/W:	0	0	32	0	0	0
Job No.:	<b>1P3379</b>					Construction:	0	0	0	11,782	0	0
Length:	<b>7.56</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: 10,226	State: 2,555	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date: 2022	Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 12,781									
County:	<b>Holt</b>	<b>Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project.</b>				Engineering:	0	0	32	57	0	0
Route:	<b>US 159</b>					R/W:	0	0	5	0	0	0
Job No.:	<b>1P3432</b>					Construction:	0	0	0	571	0	0
Length:	<b>1.85</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: 533	State: 132	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: 2022	Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 665									
County:	<b>Holt</b>	<b>Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.</b>				Engineering:	15	10	86	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3020B</b>					Construction:	0	0	1,212	0	0	0
Length:	<b>0.09</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed: 1,177	State: 131	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date: 2021	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 1I3099B, 1P3023B, 1S3181	Future Cost: 0	Estimate Total: 1,323									

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Holt</b>	<b>Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.</b>	Engineering:	113	256	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0
Job No.: <b>113099</b>		Construction:	0	3,160	0	0	0
Length: <b>0.32</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>3,416</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>State</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>3,529</b>						
County: <b>Holt</b>	<b>Bridge painting over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.</b>	Engineering:	0	10	54	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0
Job No.: <b>113099B</b>		Construction:	0	0	659	0	0
Length: <b>0.32</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>651</b> State: <b>72</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b>113020B, 1P3023B, 1S3181</b> Future Cost: <b>0</b> Estimate Total: <b>723</b>						
County: <b>Holt</b>	<b>Bridge rehabilitation over Rte. 59, 8.1 miles north of Rte. 118, near Craig. Project involves bridge A1907.</b>	Engineering:	5	6	30	143	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0
Job No.: <b>113271</b>		Construction:	0	0	0	1,840	0
Length: <b>0.03</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,615</b> State: <b>404</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b>1S3058, 1P3254, 1S3203, 1S3251</b> Future Cost: <b>0</b> Estimate Total: <b>2,024</b>						
County: <b>Holt</b>	<b>Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.</b>	Engineering:	11	3	31	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0
Job No.: <b>1P3023B</b>		Construction:	0	0	373	0	0
Length: <b>0.04</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>366</b> State: <b>41</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b>113020B, 113099B, 1S3181</b> Future Cost: <b>0</b> Estimate Total: <b>418</b>						
County: <b>Holt</b>	<b>Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.</b>	Engineering:	15	27	63	0	0
Route: <b>RT B</b>		R/W:	0	0	0	0	0
Job No.: <b>1S3061</b>		Construction:	0	0	748	0	0
Length: <b>0.10</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>670</b> State: <b>168</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b>1S3136</b> Future Cost: <b>0</b> Estimate Total: <b>853</b>						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Holt</b>	<b>Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.</b>				Engineering:	13	33	0	0	0	0
Route:	<b>RT H</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3162</b>					Construction:	0	361	0	0	0	
Length:	<b>0.02</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	0	State:	394	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>State</b>	Payments:	0	0	0	0	0	
TIP #:	Let With:	<b>1S3204, 1S3070, 1S3071</b>			Future Cost:	0	Estimate Total:	<b>407</b>				
County:	<b>Holt</b>	<b>Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.</b>				Engineering:	19	28	0	0	0	
Route:	<b>RT T</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3070</b>					Construction:	0	321	0	0	0	
Length:	<b>0.10</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	0	State:	349	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>State</b>	Payments:	0	0	0	0	0	
TIP #:	Let With:	<b>1S3204, 1S3162, 1S3071</b>			Future Cost:	0	Estimate Total:	<b>368</b>				
County:	<b>Holt</b>	<b>Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.</b>				Engineering:	19	30	0	0	0	
Route:	<b>RT T</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3071</b>					Construction:	0	335	0	0	0	
Length:	<b>0.10</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	0	State:	365	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>State</b>	Payments:	0	0	0	0	0	
TIP #:	Let With:	<b>1S3204, 1S3070, 1S3162</b>			Future Cost:	0	Estimate Total:	<b>384</b>				
County:	<b>Holt</b>	<b>Urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City. Potential ER project.</b>				Engineering:	0	250	0	0	0	
Route:	<b>RT T</b>					R/W:	0	20	0	0	0	
Job No.:	<b>1S3347</b>					Construction:	0	2,050	0	0	0	
Length:	<b>0.03</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	1,856	State:	464	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 20</b>	Anticipated Fed Cat:	<b>Stbg</b>	Payments:	0	0	0	0	0	
TIP #:	Let With:				Future Cost:	0	Estimate Total:	<b>2,320</b>				
County:	<b>Holt</b>	<b>Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.</b>				Engineering:	0	15	22	0	0	
Route:	<b>RT W</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3375</b>					Construction:	0	0	102	0	0	
Length:	<b>0.83</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	112	State:	27	Local:	0					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Summer 20</b>	Anticipated Fed Cat:	<b>Stbg</b>	Payments:	0	0	0	0	0	
TIP #:	Let With:	<b>1S3356, 1S3357, 1S3358, 1S3355, 1S3354, 1S3357B</b>			Future Cost:	0	Estimate Total:	<b>139</b>				

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Linn	Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield.	Engineering:	1	10	49	0	0
Route: MO 11		R/W:	0	0	0	0	0
Job No.: 1S3245		Construction:	0	0	672	0	0
Length: 21.96	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 585 State: 146 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 1S3247	Future Cost: 0 Estimate Total: 732						
County: Linn	Curve safety improvements in the eastbound and westbound lanes 0.3 miles east and west of Helm St. (Business Rte. 36) in Brookfield.	Engineering:	0	3	22	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 1P3334		Construction:	0	0	222	0	0
Length: 0.60	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 222 State: 25 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 247						
County: Linn	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.	Engineering:	35	75	129	85	0
Route: MO 5		R/W:	0	0	21	0	0
Job No.: 1P3288		Construction:	0	0	0	561	0
Length: 1.12	MPO: N	FFOS:	0	0	0	423	0
Fund Cat: Taking Care Of System	Fed: 697 State: 174 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 906						
County: Livingston	Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.	Engineering:	111	230	0	0	0
Route: MO 190		R/W:	0	0	0	0	0
Job No.: 1S3156		Construction:	0	3,183	0	0	0
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,413 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State						
TIP #: Let With: 1P3114	Future Cost: 0 Estimate Total: 3,524						
County: Livingston	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180.	Engineering:	2	15	27	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 1P3255		Construction:	0	0	353	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 315 State: 80 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1S3264	Future Cost: 0 Estimate Total: 397						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Livingston	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the westbound lane from Coon Creek to Parsons Creek.					Engineering:	2	17	106	460	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P3277						Construction:	0	0	0	6,275	0	0
Length: 17.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,487	State: 1,371	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 6,860						
County: Livingston	Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. Project involves bridge A1249.					Engineering:	150	282	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 1P3114						Construction:	0	3,872	0	0	0	0
Length: 0.29	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 4,154	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3156	Future Cost: 0				Estimate Total: 4,304						
County: Livingston	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Chillicothe, Rte. 5 in Keytesville and Rte. 129 in Salisbury. \$347,000 Statewide Transportation Alternatives funds.					Engineering:	27	30	76	0	0	0
Route: US 65						R/W:	0	0	10	0	0	0
Job No.: 1P3287						Construction:	0	0	437	0	0	0
Length: 4.76	MPO: N					FFOS:	0	0	347	0	0	0
Fund Cat: Taking Care Of System					Fed: 443	State: 110	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 580						
County: Mercer	Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C.					Engineering:	16	2	5	8	14	123
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P3225						Construction:	0	0	0	0	0	1,932
Length: 7.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,667	State: 417	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,100						
County: Mercer	Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in Princeton.					Engineering:	7	2	5	8	14	221
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P3226						Construction:	0	0	0	0	0	3,545
Length: 11.98	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,036	State: 759	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,802						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Mercer	Scour repair due to flooding 0.9 mile west of Rte. Z near Ravanna. Project involves culvert H0995. Potential ER project.				Engineering:	0	0	5	20	0	0
Route:	US 136					R/W:	0	0	0	0	0	
Job No.:	1P3435					Construction:	0	0	0	233	0	
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	206	State:	52	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	258							
County:	Mercer	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.				Engineering:	0	0	20	0	0	
Route:	US 136					R/W:	0	0	21	0	0	
Job No.:	1S3396					Construction:	0	0	200	0	0	
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	193	State:	48	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	241							
County:	Mercer	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.				Engineering:	6	8	29	0	0	
Route:	RT BB					R/W:	0	0	5	0	0	
Job No.:	1S3161					Construction:	0	0	348	0	0	
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	311	State:	79	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: 1S3163	Future Cost:	0	Estimate Total:	396							
County:	Mercer	Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah. Project involves bridge N0561.				Engineering:	2	2	12	29	0	
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	1S3279					Construction:	0	0	0	386	0	
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	344	State:	85	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	431							
County:	Mercer	Urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near Princeton. Project involves bridge S0371. Potential ER project.				Engineering:	0	0	12	0	0	
Route:	RT E					R/W:	0	0	0	0	0	
Job No.:	1S3427					Construction:	0	0	25	0	0	
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	30	State:	7	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: 1S3426, 1S3425	Future Cost:	0	Estimate Total:	37							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Mercer	Urgent bridge repair due to flooding over Honey Creek 2.2 miles east of Rte. Y near Spickard. Project involves bridge N0253. Potential ER project.				Engineering:	0	0	13	0	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	0
Job No.:	1S3425					Construction:	0	0	44	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	45	State:	12	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3426, 1S3427	Future Cost:	0	Estimate Total:	57							
County:	Mercer	Urgent bridge repair due to flooding over Honey Creek 0.5 mile east of Rte. Y near Spickard. Project involves bridge N0254. Potential ER project.				Engineering:	0	0	13	0	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	0
Job No.:	1S3426					Construction:	0	0	39	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	41	State:	11	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3427, 1S3425	Future Cost:	0	Estimate Total:	52							
County:	Mercer	Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087.				Engineering:	3	22	40	58	0	0
Route:	RT M					R/W:	0	0	6	0	0	0
Job No.:	1S3218					Construction:	0	0	0	657	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	628	State:	155	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S0502, 1P3270, 1S3263	Future Cost:	0	Estimate Total:	786							
County:	Nodaway	Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.				Engineering:	7	15	28	52	0	0
Route:	US 136					R/W:	0	0	5	0	0	0
Job No.:	1P3107					Construction:	0	0	0	664	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	612	State:	152	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	771							
County:	Nodaway	Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.				Engineering:	4	34	60	101	0	0
Route:	US 136					R/W:	0	0	21	0	0	0
Job No.:	1P3160					Construction:	0	0	0	1,252	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,175	State:	293	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,472							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Nodaway	Pavement resurfacing from 102 River to Rte. 46 near Ravenwood.	Engineering:	27	38	218	0	0	0
Route: US 136		R/W:	0	0	0	0	0	0
Job No.: 1P3234		Construction:	0	0	3,047	0	0	0
Length: 8.22	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,642 State: 661 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,330							
County: Nodaway	Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.	Engineering:	120	59	0	0	0	0
Route: MO 46		R/W:	0	5	0	0	0	0
Job No.: 1S0447		Construction:	0	641	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 564 State: 141 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3139, 1S0616, 1S3138	Future Cost: 0 Estimate Total: 825							
County: Nodaway	Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.	Engineering:	92	69	0	0	0	0
Route: MO 46		R/W:	0	5	0	0	0	0
Job No.: 1S0616		Construction:	0	766	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 673 State: 167 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3139, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 932							
County: Nodaway	Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.	Engineering:	73	52	0	0	0	0
Route: MO 46		R/W:	0	9	0	0	0	0
Job No.: 1S3138		Construction:	0	554	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 492 State: 123 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3139, 1S0616, 1S0447	Future Cost: 0 Estimate Total: 688							
County: Nodaway	Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.	Engineering:	61	60	0	0	0	0
Route: MO 46		R/W:	0	5	0	0	0	0
Job No.: 1S3139		Construction:	0	697	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 610 State: 152 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S0616, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 823							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Nodaway	Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. \$844,000 Open Container funds.					Engineering:	130	287	0	0	0	0
Route: MO 46						R/W:	0	0	0	0	0	0
Job No.: 1S3172						Construction:	0	3,604	0	0	0	0
Length: 24.18	MPO: N					FFOS:	0	844	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,113	State: 778	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,021										
County: Nodaway	Pavement resurfacing from east of the Nodaway River bridge to Icon Road west of Maryville.					Engineering:	2	18	59	0	0	0
Route: MO 46						R/W:	0	0	0	0	0	0
Job No.: 1S3221						Construction:	0	0	778	0	0	0
Length: 10.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 684	State: 171	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 857										
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore. Project involves bridge S0918.					Engineering:	10	75	135	132	0	0
Route: MO 46						R/W:	0	0	9	0	0	0
Job No.: 1S3258						Construction:	0	0	0	1,340	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,353	State: 338	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,701										
County: Nodaway	Pavement resurfacing including Rtes. TT and ZZ. \$996,164 from private developer funds.					Engineering:	0	0	98	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 1S3381						Construction:	0	0	1,026	0	0	0
Length: 13.88	MPO: N					FFOS:	0	0	996	0	0	0
Fund Cat: Taking Care Of System					AC-State: 108	State: 20	Local: 996					
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,124										
County: Putnam	Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City.					Engineering:	0	39	0	0	0	0
Route: MO 129						R/W:	0	0	0	0	0	0
Job No.: 1P3168B						Construction:	0	423	0	0	0	0
Length: 19.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 369	State: 93	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With: 1P3294	Future Cost: 0 Estimate Total: 462										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Putnam	Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville.					Engineering:	4	79	0	0	0	0
Route: MO 129						R/W:	0	0	0	0	0	0
Job No.: 1S3227						Construction:	0	840	0	0	0	0
Length: 11.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735		State: 184	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 923									
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.					Engineering:	1	2	2	2	2	13
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 1P3246						Construction:	0	0	0	0	0	189
Length: 8.44	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170		State: 40	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 211									
County: Putnam	Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.					Engineering:	6	7	21	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 1S3163						Construction:	0	0	260	0	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 231		State: 57	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3161	Future Cost: 0		Estimate Total: 294									
County: Putnam	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. Project involves bridge N0133.					Engineering:	2	2	10	31	0	0
Route: RT YY						R/W:	0	0	0	0	0	0
Job No.: 1S3278						Construction:	0	0	0	407	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 361		State: 89	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 452									
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternatives funds.					Engineering:	34	5	131	76	0	0
Route: MO 129						R/W:	0	0	44	0	0	0
Job No.: 1P3168						Construction:	0	0	0	640	0	0
Length: 1.19	MPO: N					FFOS:	0	0	0	135	0	0
Fund Cat: Taking Care Of System	AC-State: 717		State: 179	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 930									

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Sullivan	Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.	Engineering:	1	7	21	0	0	0
Route: MO 129		R/W:	0	0	0	0	0	0
Job No.: 1S3247		Construction:	0	0	279	0	0	0
Length: 11.36	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 246 State: 61 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 1S3245	Future Cost: 0 Estimate Total: 308							
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternatives funds.	Engineering:	205	75	120	0	0	0
Route: MO 6		R/W:	10	0	0	0	0	0
Job No.: 1P3239		Construction:	0	0	1,501	0	0	0
Length: 0.51	MPO: N	FFOS:	0	0	1,027	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,357 State: 339 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 1S3243, 2P3222, 2P3224, 2S3221	Future Cost: 0 Estimate Total: 1,911							
County: Sullivan	Pavement preservation treatment from Green City to Green Castle.	Engineering:	5	11	0	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0
Job No.: 1P3294		Construction:	0	90	0	0	0	0
Length: 4.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 81 State: 20 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1P3168B	Future Cost: 0 Estimate Total: 106							
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$744,000 Statewide Transportation Alternatives funds.	Engineering:	180	50	88	0	0	0
Route: RT D		R/W:	10	0	0	0	0	0
Job No.: 1S3243		Construction:	0	0	1,027	0	0	0
Length: 0.69	MPO: N	FFOS:	0	0	744	0	0	0
Fund Cat: Taking Care Of System	Fed: 932 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2P3222, 1P3239, 2P3224, 2S3221	Future Cost: 0 Estimate Total: 1,355							
County: Sullivan	Urgent culvert and roadway repairs due to flooding east of Rte. B near Green City. Potential ER project.	Engineering:	0	38	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 1S3350		Construction:	0	259	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 237 State: 60 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 297							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024				
County: Sullivan	Route: RT PP	Job No.: 1S3140	Length: 0.12	MPO: N	Fund Cat: Taking Care Of System	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.	Engineering: 70	135	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP	Fed: 1,261	State: 315	Local: 0	R/W: 0	5	0	0	0	0	0	0		
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,646	Construction: 0						1,436	0	0	0	0	0	
						FFOS: 0	0	0	0	0	0	0	0		
						Payments: 0	0	0	0	0	0	0	0		
County: Sullivan	Route: Various	Job No.: 1P3419	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Repair slides at various locations on Rte. 5 and Rte. 6. Potential ER project.	Engineering: 0	0	229	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: Stbg	AC-State: 603	State: 151	Local: 0	R/W: 0	0	10	0	0	0	0	0		
TIP #: Let With:	Future Cost: 0	Estimate Total: 754	Construction: 0						0	515	0	0	0	0	
						FFOS: 0	0	0	0	0	0	0	0		
						Payments: 0	0	0	0	0	0	0	0		
County: Sullivan	Route: Various	Job No.: 1S3392	Length: 0.00	MPO: N	Fund Cat: Major Projects & Emerging Needs	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.	Engineering: 0	200	922	1,219	0	0	0		
Sec Cat: Regional	Awd Date: 2022	Anticipated Fed Cat: Stbg	AC-State: 19,310	State: 4,827	Local: 0	R/W: 0	0	54	0	0	0	0	0		
TIP #: Let With:	Future Cost: 0	Estimate Total: 24,137	Construction: 0						0	0	21,742	0	0	0	
						FFOS: 0	0	52	20,494	0	0	0	0		
						Payments: 0	0	0	0	0	0	0	0		
County: Various	Route: Various	Job No.: 1P3126	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.	Engineering: 0	1	145	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg	AC-State: 1,765	State: 441	Local: 0	R/W: 0	0	0	0	0	0	0	0		
TIP #: HE-2018-01	Let With:	Future Cost: 0	Estimate Total: 2,206	Construction: 0						0	2,060	0	0	0	0
						FFOS: 0	0	0	0	0	0	0	0		
						Payments: 0	0	0	0	0	0	0	0		
County: Various	Route: Various	Job No.: 1P3244	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.	Engineering: 5	40	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP	AC-State: 432	State: 108	Local: 0	R/W: 0	0	0	0	0	0	0	0		
TIP #: HE-2019-01	Let With:	Future Cost: 0	Estimate Total: 545	Construction: 0						500	0	0	0	0	0
						FFOS: 0	0	0	0	0	0	0	0		
						Payments: 0	0	0	0	0	0	0	0		

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	0	2	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3313		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11 State: 1 Local: 0	Payments:	0	10	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 12							
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	0	1	2	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3314		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 12 State: 1 Local: 0	Payments:	0	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 13							
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	0	1	1	2	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3315		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 13 State: 1 Local: 0	Payments:	0	0	0	10	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 14							
County: Various	Safety improvements at various locations in the Northwest District. \$493,000 Open Container Funds	Engineering:	0	2	50	123	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3316		Construction:	0	0	0	1,510	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	493	0	0
Fund Cat: Safety	Fed: 1,517 State: 168 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,685							
County: Various	Curve safety improvements at various locations in the Northwest District.	Engineering:	0	2	3	13	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3333		Construction:	0	0	0	127	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 130 State: 15 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 145							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Bridge replacements at various locations in the Northwest District. Design-Build project.					Engineering:	3	50	1,804	0	0	0
Route: Various	FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant.					R/W:	0	0	1	0	0	0
Job No.: 1S0596						Construction:	0	0	11,527	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	8,957	0	0	0
Fund Cat: Taking Care Of System					Fed: 10,706	State: 2,676	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With: 2S3318	Future Cost: 0				Estimate Total: 13,385							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	169	0	0	0	0	0
Job No.: 5B08000						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	169	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 44,865	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State				Payments:	71,604	8,973	8,973	8,973	8,973	8,973
TIP #: BR-33	Let With:	Future Cost: 75,001 - 100,000				Estimate Total: 116,638						
County: Worth	Pavement resurfacing from Iowa State line to Rte. 136 near Albany.					Engineering:	0	2	19	52	272	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 1P3304						Construction:	0	0	0	0	3,825	0
Length: 23.24	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 3,337	State: 833	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 4,170							
County: Worth	Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.					Engineering:	122	222	0	0	0	0
Route: RT YY						R/W:	6	0	0	0	0	0
Job No.: 1S3134						Construction:	0	1,589	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 1,811	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,939							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	169	1,369	15,787	27,506	0	0
Total R/W:	230	103	353	0	0	0
Total Construction:	0	98,915	103,493	111,502	6,682	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	108,001	113,186	120,485	15,655	19,233
Total Engineering:	5,277	10,905	12,298	8,424	550	681
<b>Grand Total:</b>	<b>77,111</b>	<b>118,906</b>	<b>125,484</b>	<b>128,909</b>	<b>16,205</b>	<b>19,914</b>
		2020	2021	2022	2023	2024
State		45,867	40,693	29,591	10,419	11,161
AC-State		15,432	15,629	48,935	3,323	5,740
Local		0	2,969	4,575	0	0
Sub-total State		61,299	59,291	83,101	13,742	16,901
Federal						
Sub-total Federal		57,607	66,193	45,808	2,463	3,013
<b>Grand Total</b>		<b>118,906</b>	<b>125,484</b>	<b>128,909</b>	<b>16,205</b>	<b>19,914</b>

Project Count: 194

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

Northwest Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	169	1,369	15,787	27,506	0	0
Total R/W:	230	103	353	0	0	0
Total Construction:	0	98,915	103,493	111,502	6,682	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	108,001	113,186	120,485	15,655	19,233
Total Engineering:	5,277	10,905	12,298	8,424	550	681
<b>Grand Total:</b>	<b>77,111</b>	<b>118,906</b>	<b>125,484</b>	<b>128,909</b>	<b>16,205</b>	<b>19,914</b>
		2020	2021	2022	2023	2024
State		45,867	40,693	29,591	10,419	11,161
AC-State		15,432	15,629	48,935	3,323	5,740
Local		0	2,969	4,575	0	0
Sub-total State		61,299	59,291	83,101	13,742	16,901
Federal						
Sub-total Federal		57,607	66,193	45,808	2,463	3,013
<b>Grand Total</b>		<b>118,906</b>	<b>125,484</b>	<b>128,909</b>	<b>16,205</b>	<b>19,914</b>

Project Count: 194

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Adair	Bridge replacement over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.					Engineering:	11	5	170	0	0	0
Route: MO 11						R/W:	0	0	7	0	0	0
Job No.: 2S0413						Construction:	0	0	655	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 670	State: 167	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S0416	Future Cost: 0		Estimate Total: 848									
County: Adair	Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.					Engineering:	0	1	5	17	40	161
Route: MO 11						R/W:	0	0	0	2	0	0
Job No.: 2S3256						Construction:	0	0	0	0	0	1,084
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,049	State: 261	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,310									
County: Adair	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053.					Engineering:	11	20	121	0	0	0
Route: MO 149						R/W:	0	0	2	0	0	0
Job No.: 2S0416						Construction:	0	0	628	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 617	State: 154	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S0413	Future Cost: 0		Estimate Total: 782									
County: Adair	Pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon County near Cardy.					Engineering:	1	15	0	0	0	0
Route: MO 3						R/W:	0	0	0	0	0	0
Job No.: 2S3288						Construction:	0	195	0	0	0	0
Length: 8.81	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 168	State: 42	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P3292, 2S3343, 2S3298, 2S3299, 2P3246	Future Cost: 0		Estimate Total: 211									
County: Adair	Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.					Engineering:	7	2	400	9	301	0
Route: MO 6						R/W:	0	0	0	2	0	0
Job No.: 2P2193						Construction:	0	0	0	0	2,349	0
Length: 0.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,451	State: 612	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,070									

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Adair	Pavement resurfacing and add rumblestrips from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.				Engineering:	2	318	0	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2P3246					Construction:	0	3,926	0	0	0	0
Length:	20.87	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,395	State:	849	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	2S3288, 2P3292, 2S3343, 2S3298, 2S3299		Future Cost:	0	Estimate Total:	4,246					
County:	Adair	Pavement preservation treatment from east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.				Engineering:	1	18	0	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2P3292					Construction:	0	233	0	0	0	0
Length:	6.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	201	State:	50	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	2S3288, 2S3343, 2S3298, 2S3299, 2P3246		Future Cost:	0	Estimate Total:	252					
County:	Adair	Pavement resurfacing and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 south junction (Illinois Street)to Patterson Street in Kirksville. \$115,221 city of Kirksville funds.				Engineering:	509	176	297	0	0	0
Route:	BU 63					R/W:	0	403	0	0	0	0
Job No.:	2P2215					Construction:	0	0	4,121	0	0	0
Length:	0.75	MPO:	N			FFOS:	0	27	70	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	3,997	State:	903	Local:	97				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	5,506					
County:	Adair	Pavement preservation treatment from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in Macon County near Macon (two disconnected sections). \$650,000 US 63 Warranty Agreement early in exchange for a buy-out.				Engineering:	2	2	150	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	2P3283					Construction:	0	0	1,934	0	0	0
Length:	20.70	MPO:	N			FFOS:	0	0	650	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,406	State:	30	Local:	650				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,088					
County:	Adair	Pavement preservation treatment from LaHarpe Street to Rte. 11 in Kirksville.				Engineering:	1	6	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	2S3298					Construction:	0	61	0	0	0	0
Length:	2.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	54	State:	13	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	2S3288, 2S3343, 2P3292, 2S3299, 2P3246		Future Cost:	0	Estimate Total:	68					

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Adair	Pavement preservation treatment from Bus. 63 to Rte. 63 in Kirksville.					Engineering:	0	5	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 2S3343						Construction:	0	40	0	0	0	0
Length: 1.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 36	State: 9	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3288, 2P3292, 2S3298, 2S3299, 2P3246	Future Cost: 0	Estimate Total: 45										
County: Audrain	Pavement resurfacing from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.					Engineering:	6	166	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 2P3153						Construction:	0	1,959	0	0	0	0
Length: 8.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,700	State: 425	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3156	Future Cost: 0	Estimate Total: 2,131										
County: Audrain	Pavement resurfacing and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$559,000 Open Container funds.					Engineering:	6	4	178	0	0	0
Route: MO 22						R/W:	0	0	0	0	0	0
Job No.: 2P3095						Construction:	0	0	2,439	0	0	0
Length: 17.66	MPO: N					FFOS:	0	0	559	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,096	State: 525	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,627										
County: Audrain	Intersection improvements at Rte. 19 north junction (Basinger Corner) north of Laddonia. \$2,346,000 Open Container funds.					Engineering:	50	20	100	241	0	0
Route: US 54						R/W:	0	0	206	0	0	0
Job No.: 2P3156						Construction:	0	0	0	2,489	0	0
Length: 1.90	MPO: N					FFOS:	0	0	0	1,389	0	0
Fund Cat: Safety	Fed: 2,750	State: 306	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: Let With: 2P3153	Future Cost: 0	Estimate Total: 3,106										
County: Audrain	Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill. Project involves bridge G0870.					Engineering:	1	20	111	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 2P3247						Construction:	0	0	630	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 609	State: 152	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3071	Future Cost: 0	Estimate Total: 762										

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Audrain</b>	<b>Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).</b>				Engineering:	2	2	2	175	0	0
Route:	<b>US 54</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P3258</b>					Construction:	0	0	0	2,249	0	0
Length:	<b>11.89</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,943</b>	State:	<b>485</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2022</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With: <b>2S3336, 2S3265</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>2,430</b>						
County:	<b>Audrain</b>	<b>Bridge replacement over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. Project involves bridge A0217.</b>				Engineering:	20	6	175	0	0	0
Route:	<b>RT J</b>					R/W:	0	1	0	0	0	0
Job No.:	<b>2S3071</b>					Construction:	0	0	748	0	0	0
Length:	<b>0.06</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>744</b>	State:	<b>186</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With: <b>2P3247</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>950</b>						
County:	<b>Audrain</b>	<b>Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.</b>				Engineering:	0	1	1	11	40	102
Route:	<b>RT K</b>					R/W:	0	0	0	2	0	0
Job No.:	<b>2S3314</b>					Construction:	0	0	0	0	0	778
Length:	<b>0.06</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>749</b>	State:	<b>186</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2024</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>935</b>						
County:	<b>Audrain</b>	<b>Pavement preservation treatment from Rte. B to Rte. 54 near Laddonia.</b>				Engineering:	1	9	0	0	0	0
Route:	<b>RT KK</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2S3289</b>					Construction:	0	104	0	0	0	0
Length:	<b>4.08</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>91</b>	State:	<b>22</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 19</b>		Anticipated Fed Cat:	<b>Stbg</b>						
TIP #:	Let With: <b>2P3345, 2P3202, 2S3297</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>114</b>						
County:	<b>Knox</b>	<b>Pavement preservation treatment from Rte. 15 near Baring to Rte. 129 in Linn County (two disconnected sections).</b>				Engineering:	2	81	0	0	0	0
Route:	<b>MO 11</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2S3299</b>					Construction:	0	1,066	0	0	0	0
Length:	<b>43.53</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>917</b>	State:	<b>230</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 19</b>		Anticipated Fed Cat:	<b>Stbg</b>						
TIP #:	Let With: <b>2S3288, 2S3343, 2P3292, 2S3298, 2P3246</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>1,149</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Knox</b>	<b>Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000</b>				Engineering:	16	2	5	247	0	0
Route:	<b>MO 15</b>	<b>Statewide Transportation Alternatives funds.</b>				R/W:	0	0	4	0	0	0
Job No.:	<b>2P3103</b>					Construction:	0	0	0	3,351	0	0
Length:	<b>32.04</b>	MPO: N				FFOS:	0	0	0	223	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>2,888</b>	State: <b>721</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With: <b>2S3402, 2S3363</b>	Future Cost: <b>0</b>	Estimate Total: <b>3,625</b>									
County:	<b>Knox</b>	<b>Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor.</b>				Engineering:	2	1	2	84	0	0
Route:	<b>MO 6</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P3277</b>					Construction:	0	0	0	1,218	0	0
Length:	<b>40.94</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,044</b>	State: <b>261</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With: <b>2S3332</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,307</b>									
County:	<b>Knox</b>	<b>Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna.</b>				Engineering:	0	0	4	2	0	0
Route:	<b>RT BB</b>					R/W:	0	0	2	0	0	0
Job No.:	<b>2S3402</b>					Construction:	0	0	0	0	0	0
Length:	<b>0.13</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>7</b>	State: <b>1</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>N- Ada Trans</b>	Awd Date: <b>Future</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With: <b>2P3103, 2S3363</b>	Future Cost: <b>1 - 300</b>	Estimate Total: <b>8</b>									
County:	<b>Knox</b>	<b>Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina.</b>				Engineering:	0	25	8	0	0	0
Route:	<b>RT P</b>					R/W:	0	0	5	0	0	0
Job No.:	<b>2S3363</b>					Construction:	0	0	0	0	0	0
Length:	<b>0.79</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>30</b>	State: <b>8</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>N- Ada Trans</b>	Awd Date: <b>Future</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With: <b>2P3103, 2S3402</b>	Future Cost: <b>1 - 300</b>	Estimate Total: <b>38</b>									
County:	<b>Lewis</b>	<b>Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected sections).</b>				Engineering:	2	38	0	0	0	0
Route:	<b>MO 16</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2S3188</b>					Construction:	0	454	0	0	0	0
Length:	<b>15.62</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>394</b>	State: <b>98</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With: <b>2S3290, 2S3291</b>	Future Cost: <b>0</b>	Estimate Total: <b>494</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Lewis	Add lighting at Rte. P interchange in Canton. \$50,000 city of Canton.	Engineering:	0	13	0	0	0
Route: US 61		R/W:	0	0	0	0	0
Job No.: 2P3364		Construction:	0	112	0	0	0
Length: 1.11	MPO: N	FFOS:	0	50	0	0	0
Fund Cat: Taking Care Of System	AC-State: 72 State: 3 Local: 50	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 125						
County: Lewis	Pavement resurfacing from Rte. 61 north of Canton to south of LaGrange at Rte. 61.	Engineering:	2	83	99	0	0
Route: RT B		R/W:	0	5	0	0	0
Job No.: 2S3300		Construction:	0	0	1,227	0	0
Length: 12.40	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,133 State: 281 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 2S3347	Future Cost: 0 Estimate Total: 1,416						
County: Lewis	Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to Oak Street in Canton and from Poage Street to Polk Street in LaGrange. \$56,000 city of Canton funds.	Engineering:	0	85	46	0	0
Route: RT B		R/W:	0	10	0	0	0
Job No.: 2S3347		Construction:	0	0	384	0	0
Length: 2.02	MPO: N	FFOS:	0	0	56	0	0
Fund Cat: Taking Care Of System	AC-State: 420 State: 49 Local: 56	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 2S3300	Future Cost: 0 Estimate Total: 525						
County: Lewis	Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project involves bridge T0808.	Engineering:	16	22	129	0	0
Route: RT C		R/W:	0	2	0	0	0
Job No.: 2S3148		Construction:	0	0	694	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 678 State: 169 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 3S2202	Future Cost: 0 Estimate Total: 863						
County: Lewis	Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange.	Engineering:	1	41	0	0	0
Route: RT C		R/W:	0	1	0	0	0
Job No.: 2S3291		Construction:	0	430	0	0	0
Length: 14.38	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 378 State: 94 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With: 2S3290, 2S3188	Future Cost: 0 Estimate Total: 473						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Lewis</b>	<b>Pavement preservation treatment from Rte. E to Rte. 6 in LaBelle.</b>	Engineering:	1	18	0	0	0	0
Route: <b>RT K</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2S3290</b>		Construction:	0	224	0	0	0	0
Length: <b>8.18</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>193</b> State: <b>49</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 2S3188, 2S3291</b>	Future Cost: <b>0</b> Estimate Total: <b>243</b>							
County: <b>Lewis</b>	<b>Bridge replacement over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.</b>	Engineering:	47	32	167	0	0	0
Route: <b>RT K</b>		R/W:	0	9	0	0	0	0
Job No.: <b>3S2202</b>		Construction:	0	0	1,155	0	0	0
Length: <b>0.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,090</b> State: <b>273</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 2S3148</b>	Future Cost: <b>0</b> Estimate Total: <b>1,410</b>							
County: <b>Lincoln</b>	<b>Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.</b>	Engineering:	0	1	2	10	72	0
Route: <b>MO 47</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2P3304</b>		Construction:	0	0	0	0	1,072	0
Length: <b>10.45</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>927</b> State: <b>230</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,157</b>							
County: <b>Lincoln</b>	<b>Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.</b>	Engineering:	2	10	516	0	0	0
Route: <b>US 61</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2P3259</b>		Construction:	0	0	7,329	0	0	0
Length: <b>25.71</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,283</b> State: <b>1,572</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 2P3241</b>	Future Cost: <b>0</b> Estimate Total: <b>7,857</b>							
County: <b>Lincoln</b>	<b>Bridge replacement over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.</b>	Engineering:	35	163	0	0	0	0
Route: <b>MO 79</b>		R/W:	0	2	0	0	0	0
Job No.: <b>2P3085</b>		Construction:	0	803	0	0	0	0
Length: <b>0.07</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>968</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>State</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,003</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.				Engineering:	2	1	37	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3201					Construction:	0	0	507	0	0	0
Length:	16.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	436	State:	109	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3238, 2S3308, 2S3189, 2S3303	Future Cost:	0	Estimate Total:	547							
County:	Lincoln	Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.				Engineering:	6	3	40	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3241					Construction:	0	0	517	0	0	0
Length:	3.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	448	State:	112	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3259	Future Cost:	0	Estimate Total:	566							
County:	Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County.				Engineering:	6	1	2	65	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3239					Construction:	0	0	0	912	0	0
Length:	12.97	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	785	State:	195	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3240, 2S3208, 2S3441	Future Cost:	0	Estimate Total:	986							
County:	Lincoln	Pavement resurfacing from Rte. 61 to Rte. 79 at Elsberry. \$44,478 District Operation funds.				Engineering:	0	2	115	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	2S3303					Construction:	0	0	1,419	0	0	0
Length:	10.59	MPO:	N			FFOS:	0	0	44	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,229	State:	307	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3201, 2S3238, 2S3308, 2S3189	Future Cost:	0	Estimate Total:	1,536							
County:	Lincoln	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964. \$729,000 District Operation funds.				Engineering:	0	30	143	0	0	0
Route:	RT CC					R/W:	0	0	2	0	0	0
Job No.:	2S3330					Construction:	0	0	751	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	729	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	742	State:	184	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3005	Future Cost:	0	Estimate Total:	926							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Lincoln	Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex.				Engineering:	0	1	22	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	2S3308					Construction:	0	0	303	0	0	0
Length:	10.89	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	261	State:	65	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 2P3201, 2S3238, 2S3189, 2S3303			Future Cost:	0	Estimate Total:	326					
County:	Lincoln	Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield.				Engineering:	2	1	10	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	2S3189					Construction:	0	0	133	0	0	0
Length:	5.26	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	115	State:	29	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 2P3201, 2S3238, 2S3308, 2S3303			Future Cost:	0	Estimate Total:	146					
County:	Lincoln	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386.				Engineering:	8	52	198	0	0	0
Route:	RT M					R/W:	0	2	0	0	0	0
Job No.:	2S3005					Construction:	0	0	836	0	0	0
Length:	0.04	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	872	State:	216	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2S3330			Future Cost:	0	Estimate Total:	1,096					
County:	Lincoln	Bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003.				Engineering:	0	14	15	0	0	0
Route:	CST SECOND ST	\$20,000 city of Moscow Mills, \$20,000 Lincoln County and \$113,000 District Operation funds.				R/W:	0	0	2	0	0	0
Job No.:	2S3359					Construction:	0	0	158	0	0	0
Length:	0.05	MPO: N				FFOS:	0	0	153	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	144	State:	5	Local:	40				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	189					
County:	Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.				Engineering:	6	1	1	42	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	2S3240					Construction:	0	0	0	625	0	0
Length:	8.89	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	536	State:	133	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 2S3239, 2S3208, 2S3441			Future Cost:	0	Estimate Total:	675					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Lincoln	Pavement resurfacing from Rte. B to Rte. KK near Brussels. \$32,970 District Operation funds.					Engineering:	6	1	47	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 2S3238						Construction:	0	0	655	0	0	0
Length: 7.82	MPO: N					FFOS:	0	0	33	0	0	0
Fund Cat: Taking Care Of System	AC-State: 562		State: 141	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P3201, 2S3308, 2S3189, 2S3303	Future Cost: 0		Estimate Total: 709									
County: Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds.					Engineering:	25	49	0	0	0	0
Route: MO 149						R/W:	10	0	0	0	0	0
Job No.: 2S3223						Construction:	0	295	0	0	0	0
Length: 0.70	MPO: N					FFOS:	0	236	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 275		State: 69	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3172	Future Cost: 0		Estimate Total: 379									
County: Macon	Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections).					Engineering:	2	253	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 2P3280						Construction:	0	3,209	0	0	0	0
Length: 15.28	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,769		State: 693	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,464									
County: Macon	Pavement resurfacing from Rte. 63 to Rte. 36 in Macon.					Engineering:	0	40	21	0	0	0
Route: BU 36						R/W:	0	0	0	0	0	0
Job No.: 2S3339						Construction:	0	0	244	0	0	0
Length: 2.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 244		State: 61	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P2216	Future Cost: 0		Estimate Total: 305									
County: Macon	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.4 mile south of Rte. DD to 0.6 mile south of Rte. YY and on Bus. 36 from 0.1 mile east of Maffry Ave. near Macon. \$784,000 Statewide Transportation Alternatives funds.					Engineering:	118	65	248	0	0	0
Route: US 63						R/W:	0	25	0	0	0	0
Job No.: 2P2216						Construction:	0	0	2,972	0	0	0
Length: 5.44	MPO: N					FFOS:	0	0	784	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,648		State: 662	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3339	Future Cost: 0		Estimate Total: 3,428									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Macon</b>	<b>Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. C in Bevier. \$245,000 Statewide Transportation Alternatives funds.</b>					Engineering:	123	73	0	0	0	0
Route: <b>RT C</b>						R/W:	25	0	0	0	0	0
Job No.: <b>2S3172</b>						Construction:	0	713	0	0	0	0
Length: <b>0.32</b>	MPO: <b>N</b>					FFOS:	20	225	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>628</b>	State: <b>158</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 2S3223</b>	Future Cost: <b>0</b>		Estimate Total: <b>934</b>									
County: <b>Macon</b>	<b>Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.</b>					Engineering:	2	1	46	0	0	0
Route: <b>RT C</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S3206</b>						Construction:	0	0	607	0	0	0
Length: <b>24.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>524</b>	State: <b>130</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 2S3350, 2S3255, 2S3207, 2P3254</b>	Future Cost: <b>0</b>		Estimate Total: <b>656</b>									
County: <b>Macon</b>	<b>Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project involves bridge K0516.</b>					Engineering:	55	208	0	0	0	0
Route: <b>RT D</b>						R/W:	0	2	0	0	0	0
Job No.: <b>2S2168</b>						Construction:	0	1,456	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,333</b>	State: <b>333</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 2S3198</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,721</b>									
County: <b>Macon</b>	<b>Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.</b>					Engineering:	6	135	0	0	0	0
Route: <b>RT DD</b>						R/W:	2	0	0	0	0	0
Job No.: <b>2S3198</b>						Construction:	0	565	0	0	0	0
Length: <b>0.06</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>560</b>	State: <b>140</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 2S2168</b>	Future Cost: <b>0</b>		Estimate Total: <b>708</b>									
County: <b>Macon</b>	<b>Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. Project involves bridge R0048.</b>					Engineering:	2	10	0	0	0	0
Route: <b>RT DD</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S3232</b>						Construction:	0	110	0	0	0	0
Length: <b>0.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>96</b>	State: <b>24</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 2S3233, 2S3234, 2S3235</b>	Future Cost: <b>0</b>		Estimate Total: <b>122</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Macon</b>	<b>Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview.</b>				Engineering:	2	6	0	0	0	0
Route:	<b>RT J</b>	<b>Project involves bridge X0122.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>2S3235</b>					Construction:	0	57	0	0	0	
Length:	<b>0.02</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>51</b>	State: <b>12</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With: <b>2S3232, 2S3233, 2S3234</b>	Future Cost: <b>0</b>	Estimate Total: <b>65</b>									
County:	<b>Macon</b>	<b>Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds.</b>				Engineering:	45	1	27	0	0	0
Route:	<b>RT M</b>					R/W:	5	0	0	0	0	0
Job No.:	<b>2S3221</b>					Construction:	0	0	263	0	0	0
Length:	<b>0.56</b>	MPO: N				FFOS:	0	0	204	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>232</b>	State: <b>59</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>N- Ada Trans</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With: <b>1S3243, 2P3222, 1P3239, 2P3224</b>	Future Cost: <b>0</b>	Estimate Total: <b>341</b>									
County:	<b>Macon</b>	<b>Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta.</b>				Engineering:	2	14	0	0	0	0
Route:	<b>RT M</b>	<b>Project involves bridge L0628.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>2S3234</b>					Construction:	0	149	0	0	0	0
Length:	<b>0.03</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>130</b>	State: <b>33</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With: <b>2S3232, 2S3233, 2S3235</b>	Future Cost: <b>0</b>	Estimate Total: <b>165</b>									
County:	<b>Macon</b>	<b>Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier. \$125,000 private developer funds.</b>				Engineering:	5	50	0	0	0	0
Route:	<b>RT O</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2S3155</b>					Construction:	0	318	0	0	0	0
Length:	<b>0.34</b>	MPO: N				FFOS:	0	125	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>233</b>	State: <b>10</b>	Local: <b>125</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With: <b>2P3175, 2P3176</b>	Future Cost: <b>0</b>	Estimate Total: <b>373</b>									
County:	<b>Marion</b>	<b>Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. \$28,000 District Operation funds.</b>				Engineering:	1	51	0	0	0	0
Route:	<b>MO 168</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2S3294</b>					Construction:	0	485	0	0	0	
Length:	<b>6.68</b>	MPO: N				FFOS:	0	28	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>428</b>	State: <b>108</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With: <b>2S3293</b>	Future Cost: <b>0</b>	Estimate Total: <b>537</b>									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Marion	Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	3	1	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3003					Construction:	0	50	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	41	State:	10	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	54							
County:	Marion	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	1	1	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3162					Construction:	0	0	30	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	26	State:	6	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	32							
County:	Marion	Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.				Engineering:	10	159	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3168					Construction:	0	1,827	0	0	0	0
Length:	4.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,589	State:	397	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3130, 2P3173	Future Cost:	0	Estimate Total:	1,996							
County:	Marion	Modify intersection configuration and add right turn lane at Rte. F near Palmyra. \$501,000 Open Container funds.				Engineering:	40	77	0	0	0	0
Route:	US 24					R/W:	0	5	0	0	0	0
Job No.:	2P3173					Construction:	0	501	0	0	0	0
Length:	0.77	MPO:	N			FFOS:	0	501	0	0	0	0
Fund Cat:	Safety	Fed:	525	State:	58	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3130, 2P3168	Future Cost:	0	Estimate Total:	623							
County:	Marion	Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).				Engineering:	2	2	159	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3281					Construction:	0	0	2,011	0	0	0
Length:	4.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,738	State:	434	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,174							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Marion	Payment to IDOT for bridge rehabilitation on the Quincy Memorial bridge over the Mississippi River. Project involves bridge L0099.	Engineering:	0	2	1	1	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 2P3285		Construction:	0	0	0	6,000	0	0
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,804 State: 1,200 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,004							
County: Marion	Pavement resurfacing from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.	Engineering:	9	280	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 2P3130		Construction:	0	3,624	0	0	0	0
Length: 5.73	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,123 State: 781 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2P3173, 2P3168	Future Cost: 0 Estimate Total: 3,913							
County: Marion	Bridge rehabilitation over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves twin bridges A3152.	Engineering:	12	106	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 2P3182		Construction:	0	899	0	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,005 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State							
TIP #: Let With: 2P3342	Future Cost: 0 Estimate Total: 1,017							
County: Marion	Pavement preservation treatment from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra.	Engineering:	0	2	7	0	0	0
Route: BU 61		R/W:	0	0	0	0	0	0
Job No.: 2S3305		Construction:	0	0	79	0	0	0
Length: 2.78	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 71 State: 17 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost: 0 Estimate Total: 88							
County: Marion	Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$511,000 District Operations funds.	Engineering:	4	2	50	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 2S3229		Construction:	0	0	526	0	0	0
Length: 8.52	MPO: N	FFOS:	0	0	511	0	0	0
Fund Cat: Taking Care Of System	AC-State: 463 State: 115 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost: 0 Estimate Total: 582							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Marion	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.				Engineering:	0	2	62	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3344					Construction:	0	0	552	0	0	0
Length:	0.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	494	State:	122	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	2P3360, 2P3406, 2P3260		Future Cost:	0	Estimate Total:	616					
County:	Marion	Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra.				Engineering:	0	1	19	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	2S3331					Construction:	0	0	256	0	0	0
Length:	9.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	222	State:	54	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:	2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3305, 2S3204, 2S3349, 2S3205		Future Cost:	0	Estimate Total:	276					
County:	Marion	Pavement resurfacing from Rte. 36 to end of state maintenance near Huntington Lane. \$15,750 District Operation funds.				Engineering:	0	1	33	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	2S3348					Construction:	0	0	265	0	0	0
Length:	3.74	MPO:	N			FFOS:	0	0	16	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	299	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	Let With:	2S3306, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205		Future Cost:	0	Estimate Total:	299					
County:	Marion	Pavement improvements from Rte. 36 to Rte. 19 at Center.				Engineering:	0	2	98	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	2S3302					Construction:	0	0	1,315	0	0	0
Length:	13.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,132	State:	283	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:	2S3306, 2S3348, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205		Future Cost:	0	Estimate Total:	1,415					
County:	Marion	Pavement improvements from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road.				Engineering:	1	1	3	92	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	2S3296					Construction:	0	0	0	1,153	0	0
Length:	7.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	999	State:	250	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,250					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Marion	Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London. \$28,000 District Operation funds.				Engineering:	1	43	0	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	2S3293					Construction:	0	471	0	0	0	0
Length:	6.63	MPO:	N			FFOS:	0	28	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	412	State:	102	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3294	Future Cost:	0	Estimate Total:	515							
County:	Marion	Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3149.				Engineering:	0	73	0	0	0	0
Route:	RP US61S TO US24E					R/W:	0	0	0	0	0	0
Job No.:	2P3342					Construction:	0	779	0	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	681	State:	171	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3182	Future Cost:	0	Estimate Total:	852							
County:	Marion	Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.				Engineering:	2	1	7	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	2S3209					Construction:	0	0	84	0	0	0
Length:	3.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	74	State:	18	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3306, 2S3348, 2S3302, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost:	0	Estimate Total:	94							
County:	Marion	Pavement preservation treatment from Rte. C to Rte. 36 near Monroe City.				Engineering:	0	1	16	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	2S3349					Construction:	0	0	165	0	0	0
Length:	6.79	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	146	State:	36	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3205	Future Cost:	0	Estimate Total:	182							
County:	Monroe	Pavement preservation treatment from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.				Engineering:	3	47	0	0	0	0
Route:	MO 15					R/W:	0	0	0	0	0	0
Job No.:	2P3202					Construction:	0	602	0	0	0	0
Length:	18.45	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	520	State:	129	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3345, 2S3289, 2S3297	Future Cost:	0	Estimate Total:	652							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Monroe</b>	<b>Pavement resurfacing from Rte. 154 north junction to Rte. D near Paris.</b>	Engineering:	0	91	0	0	0	0
Route: <b>MO 15</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2P3345</b>		Construction:	0	1,030	0	0	0	0
Length: <b>6.11</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>897</b> State: <b>224</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 2S3289, 2P3202, 2S3297</b>	Future Cost: <b>0</b> Estimate Total: <b>1,121</b>							
County: <b>Monroe</b>	<b>Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections).</b>	Engineering:	50	244	0	0	0	0
Route: <b>MO 154</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2S3184</b>		Construction:	0	3,509	0	0	0	0
Length: <b>13.19</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,002</b> State: <b>751</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 2S3210</b>	Future Cost: <b>0</b> Estimate Total: <b>3,803</b>							
County: <b>Monroe</b>	<b>Pavement resurfacing from 0.4 mile west of Rte. 107 to Rte. 19 near Perry in Ralls County.</b>	Engineering:	26	87	0	0	0	0
Route: <b>MO 154</b>		R/W:	0	10	0	0	0	0
Job No.: <b>2S3210</b>		Construction:	0	1,133	0	0	0	0
Length: <b>9.12</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>983</b> State: <b>247</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 2S3184</b>	Future Cost: <b>0</b> Estimate Total: <b>1,256</b>							
County: <b>Monroe</b>	<b>Pavement resurfacing and upgrade guardrail from 1.1 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County.</b>	Engineering:	9	259	0	0	0	0
Route: <b>US 24</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2P3144</b>		Construction:	0	3,507	0	0	0	0
Length: <b>19.11</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,013</b> State: <b>753</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 2P3282, 2P3183</b>	Future Cost: <b>0</b> Estimate Total: <b>3,775</b>							
County: <b>Monroe</b>	<b>Bridge rehabilitation over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694.</b>	Engineering:	20	156	0	0	0	0
Route: <b>US 24</b>		R/W:	0	2	0	0	0	0
Job No.: <b>2P3183</b>		Construction:	0	711	0	0	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>869</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>							
TIP #: <b>Let With: 2P3282, 2P3144</b>	Future Cost: <b>0</b> Estimate Total: <b>889</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Monroe</b>	<b>Pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris.</b>					Engineering:	2	279	0	0	0	0
Route: <b>US 24</b>						R/W:	0	0	0	0	0	
Job No.: <b>2P3282</b>						Construction:	0	3,578	0	0	0	
Length: <b>20.18</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,085</b>		State: <b>772</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>2P3144, 2P3183</b>	Let With: <b>2P3144, 2P3183</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,859</b>								
County: <b>Monroe</b>	<b>Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.</b>					Engineering:	0	1	5	50	128	
Route: <b>RT AA</b>						R/W:	0	0	2	0	0	
Job No.: <b>2S3317</b>						Construction:	0	0	0	0	921	
Length: <b>0.07</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>886</b>		State: <b>221</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>2S3317</b>	Let With: <b>2S3317</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,107</b>								
County: <b>Monroe</b>	<b>Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.</b>					Engineering:	16	1	7	25	100	
Route: <b>RT M</b>						R/W:	0	0	2	0	0	
Job No.: <b>2S3147</b>						Construction:	0	0	0	0	790	
Length: <b>0.06</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>741</b>		State: <b>184</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>2S3147</b>	Let With: <b>2S3147</b>	Future Cost: <b>0</b>		Estimate Total: <b>941</b>								
County: <b>Monroe</b>	<b>Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.</b>					Engineering:	2	1	8	0	0	
Route: <b>RT W</b>						R/W:	0	0	0	0	0	
Job No.: <b>2S3205</b>						Construction:	0	0	101	0	0	
Length: <b>4.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>89</b>		State: <b>21</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349</b>	Let With: <b>2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349</b>	Future Cost: <b>0</b>		Estimate Total: <b>112</b>								
County: <b>Montgomery</b>	<b>Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.</b>					Engineering:	28	163	0	0	0	
Route: <b>MO 161</b>						R/W:	0	10	0	0	0	
Job No.: <b>3S0623</b>						Construction:	0	871	0	0	0	
Length: <b>0.07</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>835</b>		State: <b>209</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>3S0623</b>	Let With: <b>3S0623</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,072</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Montgomery	Interchange improvements over I-70 near New Florence. Project involves bridge A0986.				Engineering:	19	50	748	190	621	0	
Route:	MO 19	\$443,195 Love's and \$807,000 Open Container funds.				R/W:	0	0	937	0	0	0	
Job No.:	2P3090					Construction:	0	0	0	0	10,306	0	
Length:	0.08	MPO: N				FFOS:	0	0	0	0	1,250	0	
Fund Cat:	Taking Care Of System		Fed:	10,282	State:	2,127	Local:	443					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:				0	Estimate Total:	12,871					
County:	Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.				Engineering:	0	23	0	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	0	
Job No.:	0I3005J					Construction:	0	250	0	0	0	0	
Length:	38.59	MPO: N				FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:				0	Estimate Total:	273					
County:	Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.				Engineering:	0	0	23	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	0	
Job No.:	0I3007J					Construction:	0	0	258	0	0	0	
Length:	38.59	MPO: N				FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	252	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:				0	Estimate Total:	281					
County:	Montgomery	Bridge replacement over Loutre River Overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Design-Build project. Project involves bridges L0395 and L0389.				Engineering:	55	670	0	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	0	
Job No.:	2I3226					Construction:	0	6,113	0	0	0	0	
Length:	0.76	MPO: N				FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	0	State:	6,783	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	State								
TIP #:	Let With:	2I3226B				Future Cost:	0	Estimate Total:	6,838				
County:	Montgomery	Add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Design-Build. \$2,800,000 INFRA Grant, \$3,750,000 SIB and \$2,041,000 Cost Share. Involves bridge A0970				Engineering:	0	176	0	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	0	
Job No.:	2I3226B					Construction:	0	8,787	0	0	0	0	
Length:	4.10	MPO: N				FFOS:	0	8,591	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:	8,066	State:	897	Local:	0					
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	NHFP								
TIP #:	Let With:	2I3226				Future Cost:	0	Estimate Total:	8,963				

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Montgomery	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.	Engineering:	0	0	0	0	0	0	0	
Route:	IS 70		R/W:	0	0	0	0	0	0	0	
Job No.:	213226Z		Construction:	0	0	0	0	0	0	0	
Length:	4.10	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 499 State: 55 Local: 0	Payments:	0	0	0	0	0	0	554	
Sec Cat:	Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHFP									
TIP #:	Let With:	Future Cost: 2,001 - 5,000 Estimate Total: 554									
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.	Engineering:	2	2	128	0	0	0	0	
Route:	IS 70		R/W:	0	0	0	0	0	0	0	
Job No.:	213263		Construction:	0	0	1,854	0	0	0	0	
Length:	42.19	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,588 State: 396 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,986									
County:	Montgomery	Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.	Engineering:	0	2	20	846	0	0	0	
Route:	IS 70		R/W:	0	0	0	0	0	0	0	
Job No.:	213309		Construction:	0	0	0	12,620	0	0	0	
Length:	22.17	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 12,139 State: 1,349 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 13,488									
County:	Montgomery	Pavement improvements from the Callaway County line to 2 miles east of Rte. F near High Hill.	Engineering:	0	2	8	20	654	0	0	
Route:	IS 70		R/W:	0	0	0	0	0	0	0	
Job No.:	213310		Construction:	0	0	0	0	9,930	0	0	
Length:	17.02	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 9,553 State: 1,061 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 10,614									
County:	Montgomery	Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville. \$46,000 District Operating Budget.	Engineering:	3	130	0	0	0	0	0	
Route:	MO 94		R/W:	0	0	0	0	0	0	0	
Job No.:	2S3178		Construction:	0	1,686	0	0	0	0	0	
Length:	26.33	MPO: N	FFOS:	0	46	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,453 State: 363 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,819									

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Montgomery	Bridge rehabilitation over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785.				Engineering:	3	1	98	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	
Job No.:	2S3200					Construction:	0	0	400	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	400	State:	99	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 2S3187, 2S3186		Future Cost:	0	Estimate Total:	502						
County:	Montgomery	Bridge replacement over Prices Branch 1 mile west of Rte. E near Bellflower. Project involves bridge R0180.				Engineering:	4	287	0	0	0	
Route:	RT JJ					R/W:	0	2	0	0	0	
Job No.:	2S3196					Construction:	0	564	0	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	0	State:	853	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	State		Payments:	0	0	0	0	
TIP #:	Let With:		Future Cost:	0	Estimate Total:	857						
County:	Montgomery	Bridge replacement over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042.				Engineering:	3	1	342	0	0	
Route:	RT N					R/W:	0	0	0	0	0	
Job No.:	2S3186					Construction:	0	0	1,438	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,425	State:	356	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	
TIP #:	Let With: 2S3187, 2S3200		Future Cost:	0	Estimate Total:	1,784						
County:	Montgomery	Bridge replacement over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352.				Engineering:	4	7	180	0	0	
Route:	RT P					R/W:	0	2	0	0	0	
Job No.:	2S3187					Construction:	0	0	737	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	742	State:	184	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 2S3186, 2S3200		Future Cost:	0	Estimate Total:	930						
County:	Montgomery	Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.				Engineering:	2	1	1	17	35	
Route:	RT ZZ					R/W:	0	0	0	2	0	
Job No.:	2S3195					Construction:	0	0	0	0	743	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	716	State:	178	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	
TIP #:	Let With:		Future Cost:	0	Estimate Total:	896						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Pike	Upgrade sidewalks to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 Statewide Transportation Alternatives funds.				Engineering:	190	5	21	54	0	0
Route:	US 54					R/W:	0	0	23	0	0	0
Job No.:	2P3218					Construction:	0	0	0	604	0	0
Length:	0.76	MPO:	N			FFOS:	0	0	17	455	0	0
Fund Cat:	Taking Care Of System	Fed:	565	State:	142	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3346, 2P3211	Future Cost:	0	Estimate Total:	897							
County:	Pike	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.				Engineering:	2	2	2	22	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3260					Construction:	0	0	0	249	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	221	State:	54	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3360, 2P3406, 2S3344	Future Cost:	0	Estimate Total:	277							
County:	Pike	Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County near Bowling Green (3 disconnected sections).				Engineering:	1	1	1	267	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3243					Construction:	0	0	0	3,661	0	0
Length:	12.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,145	State:	785	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3278	Future Cost:	0	Estimate Total:	3,931							
County:	Pike	Add roundabout at Rte. 161 and South Court Street in city of Bowling Green. \$632,490 Cost Share and \$598,840 city of Bowling Green.				Engineering:	0	84	78	0	0	0
Route:	BU 61					R/W:	0	0	0	0	0	0
Job No.:	2S3358					Construction:	0	0	1,181	0	0	0
Length:	0.26	MPO:	N			FFOS:	0	0	1,147	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	711	State:	33	Local:	599					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,343							
County:	Pike	Bridge replacement over Crooked Branch 2.4 miles west of Rte. E near Frankford. Project involves bridge T0881.				Engineering:	21	146	0	0	0	0
Route:	RT C					R/W:	0	2	0	0	0	0
Job No.:	3S2219					Construction:	0	647	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	637	State:	158	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3177, 2S3120	Future Cost:	0	Estimate Total:	816							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Pike</b>	<b>Bridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.</b>				Engineering:	50	91	0	0	0	0
Route:	<b>RT U</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>2S3120</b>					Construction:	0	426	0	0	0	0
Length:	<b>0.09</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: 416	State: 103	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With: <b>2S3177, 3S2219</b>	Future Cost: <b>0</b>	Estimate Total: <b>569</b>									
County:	<b>Pike</b>	<b>Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.</b>				Engineering:	20	149	0	0	0	0
Route:	<b>RT U</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>2S3177</b>					Construction:	0	682	0	0	0	0
Length:	<b>0.06</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: 668	State: 165	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With: <b>2S3120, 3S2219</b>	Future Cost: <b>0</b>	Estimate Total: <b>853</b>									
County:	<b>Ralls</b>	<b>Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.</b>				Engineering:	2	2	8	323	0	0
Route:	<b>MO 19</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P3278</b>					Construction:	0	0	0	4,575	0	0
Length:	<b>27.01</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: 3,927	State: 981	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With: <b>2P3243</b>	Future Cost: <b>0</b>	Estimate Total: <b>4,910</b>									
County:	<b>Ralls</b>	<b>Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.</b>				Engineering:	95	15	116	0	0	0
Route:	<b>US 61</b>					R/W:	0	0	1	0	0	0
Job No.:	<b>2P3137</b>					Construction:	0	0	830	0	0	0
Length:	<b>0.09</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: 770	State: 192	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With: <b>2P3138</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,057</b>									
County:	<b>Ralls</b>	<b>Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.</b>				Engineering:	80	15	105	0	0	0
Route:	<b>US 61</b>					R/W:	0	0	1	0	0	0
Job No.:	<b>2P3138</b>					Construction:	0	0	655	0	0	0
Length:	<b>0.08</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: 621	State: 155	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With: <b>2P3137</b>	Future Cost: <b>0</b>	Estimate Total: <b>856</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Ralls</b>	<b>Add median U-turn 0.4 mile north of Rte. A, modify intersections at Rte. A and Fifth Street and add right turn lane on southbound off ramp to Rte. 19 at New London.</b>					Engineering:	75	189	0	0	0	0
Route: <b>US 61</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P3171</b>						Construction:	0	1,717	0	0	0	0
Length: <b>1.56</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>1,715</b> State: <b>191</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>2S3295</b>	Let With: <b>2S3295</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,981</b>								
County: <b>Ralls</b>	<b>Pavement resurfacing from Rte. 61 to 0.2 mile north of Rte. 19 at New London.</b>					Engineering:	1	20	0	0	0	0
Route: <b>BU 61</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S3295</b>						Construction:	0	251	0	0	0	0
Length: <b>1.59</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>217</b> State: <b>54</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>2P3171</b>	Let With: <b>2P3171</b>	Future Cost: <b>0</b>		Estimate Total: <b>272</b>								
County: <b>Ralls</b>	<b>Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from Dougherty Pike to 7th Street.</b>					Engineering:	138	10	42	277	0	0
Route: <b>MO 79</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P3211</b>						Construction:	0	0	0	3,355	0	0
Length: <b>24.85</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>2,948</b> State: <b>736</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>2P3218, 2P3346</b>	Let With: <b>2P3218, 2P3346</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,822</b>								
County: <b>Ralls</b>	<b>Add rumblestrips, horizontal curve improvements and upgrade guardrail from Rtes. E and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County.</b>					Engineering:	0	10	40	393	0	0
Route: <b>MO 79</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P3346</b>						Construction:	0	0	0	4,063	0	0
Length: <b>23.61</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>3,604</b> State: <b>902</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>2P3218, 2P3211</b>	Let With: <b>2P3218, 2P3211</b>	Future Cost: <b>0</b>		Estimate Total: <b>4,506</b>								
County: <b>Ralls</b>	<b>Bridge rehabilitation over Salt River 1.9 miles west of Rte. H near Center. Project involves bridge A3513.</b>					Engineering:	6	268	0	0	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S3047</b>						Construction:	0	1,144	0	0	0	0
Length: <b>0.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,129</b> State: <b>283</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>2S3046</b>	Let With: <b>2S3046</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,418</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Ralls</b>	<b>Bridge rehabilitation over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.</b>	Engineering:	39	243	0	0	0	0
Route: <b>RT H</b>		R/W:	0	2	0	0	0	0
Job No.: <b>2S3046</b>		Construction:	0	1,675	0	0	0	0
Length: <b>0.15</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,537 State: 383 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 2S3047</b>	Future Cost: 0 Estimate Total: <b>1,959</b>							
County: <b>Ralls</b>	<b>Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections).</b>	Engineering:	2	1	36	0	0	0
Route: <b>RT J</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2S3204</b>		Construction:	0	0	484	0	0	0
Length: <b>19.16</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 417 State: 104 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3349, 2S3205</b>	Future Cost: 0 Estimate Total: <b>523</b>							
County: <b>Randolph</b>	<b>Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.</b>	Engineering:	1	1	7	141	0	0
Route: <b>US 24</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2P3248</b>		Construction:	0	0	0	2,022	0	0
Length: <b>5.85</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,738 State: 433 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 2S3337</b>	Future Cost: 0 Estimate Total: <b>2,172</b>							
County: <b>Randolph</b>	<b>Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections).</b>	Engineering:	2	10	170	0	0	0
Route: <b>US 24</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2P3254</b>		Construction:	0	0	2,257	0	0	0
Length: <b>8.59</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,950 State: 487 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 2S3350, 2S3255, 2S3206, 2S3207</b>	Future Cost: 0 Estimate Total: <b>2,439</b>							
County: <b>Randolph</b>	<b>Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in Adair County (six disconnected sections).</b>	Engineering:	2	2	151	0	0	0
Route: <b>US 63</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2P3279</b>		Construction:	0	0	2,004	0	0	0
Length: <b>16.38</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,726 State: 431 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: 0 Estimate Total: <b>2,159</b>							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Randolph</b>	Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee.				Engineering:	2	1	17	0	0	0
Route:	<b>RT A</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2S3207</b>					Construction:	0	0	242	0	0	
Length:	<b>9.56</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>209</b>	State:	<b>51</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>Stbg</b>	Payments:	0	0	0	0	0	
TIP #:	Let With: <b>2S3350, 2S3255, 2S3206, 2P3254</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>262</b>							
County:	<b>Randolph</b>	Pavement preservation treatment from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections).				Engineering:	0	1	32	0	0	
Route:	<b>RT B</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2S3350</b>					Construction:	0	0	410	0	0	
Length:	<b>18.29</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>355</b>	State:	<b>88</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>Stbg</b>	Payments:	0	0	0	0	0	
TIP #:	Let With: <b>2S3255, 2S3206, 2S3207, 2P3254</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>443</b>							
County:	<b>Randolph</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan from just north of Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Alternatives funds.				Engineering:	5	5	8	61	0	
Route:	<b>RT C</b>					R/W:	0	0	5	0	0	
Job No.:	<b>2S3267</b>					Construction:	0	0	0	249	0	
Length:	<b>0.80</b>	MPO: N				FFOS:	0	0	0	188	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>262</b>	State:	<b>66</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>Stbg</b>	Payments:	0	0	0	0	0	
TIP #:	Let With: <b>2S3268, 2S3269</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>333</b>							
County:	<b>Randolph</b>	Pavement resurfacing from east of Rte. 63 to end of state maintenance near Moberly. \$19,908 District Operation funds.				Engineering:	1	2	27	0	0	
Route:	<b>RT EE</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2S3255</b>					Construction:	0	0	366	0	0	
Length:	<b>4.74</b>	MPO: N				FFOS:	0	0	20	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>316</b>	State:	<b>79</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>Stbg</b>	Payments:	0	0	0	0	0	
TIP #:	Let With: <b>2S3350, 2S3206, 2S3207, 2P3254</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>396</b>							
County:	<b>Randolph</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to Mayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds.				Engineering:	5	5	12	88	0	
Route:	<b>RT EE</b>					R/W:	0	0	5	0	0	
Job No.:	<b>2S3268</b>					Construction:	0	0	0	365	0	
Length:	<b>0.50</b>	MPO: N				FFOS:	0	0	0	275	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>380</b>	State:	<b>95</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>Stbg</b>	Payments:	0	0	0	0	0	
TIP #:	Let With: <b>2S3267, 2S3269</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>480</b>							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Randolph</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives funds.</b>					Engineering:	5	5	12	95	0	0
Route: <b>RT Z</b>						R/W:	0	0	5	0	0	0
Job No.: <b>2S3269</b>						Construction:	0	0	0	387	0	0
Length: <b>0.54</b>	MPO: <b>N</b>					FFOS:	0	0	0	292	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>404</b> State: <b>100</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>2S3268, 2S3267</b>	Let With: <b>2S3268, 2S3267</b>	Future Cost: <b>0</b>		Estimate Total: <b>509</b>								
County: <b>Schuyler</b>	<b>Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.</b>					Engineering:	4	1	5	17	15	97
Route: <b>US 136</b>						R/W:	0	0	0	2	0	0
Job No.: <b>2P3197</b>						Construction:	0	0	0	0	0	692
Length: <b>0.06</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>665</b> State: <b>164</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>2P3197</b>	Let With: <b>2P3197</b>	Future Cost: <b>0</b>		Estimate Total: <b>833</b>								
County: <b>Schuyler</b>	<b>Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.</b>					Engineering:	2	23	0	0	0	0
Route: <b>US 136</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P3203</b>						Construction:	0	303	0	0	0	0
Length: <b>8.18</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>261</b> State: <b>65</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>2P3214, 2P3213</b>	Let With: <b>2P3214, 2P3213</b>	Future Cost: <b>0</b>		Estimate Total: <b>328</b>								
County: <b>Schuyler</b>	<b>Pavement preservation treatment from Rte. A to 0.5 mile west of Burlington Northern Santa Fe Railroad in Clark County near Medill.</b>					Engineering:	2	64	0	0	0	0
Route: <b>US 136</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P3213</b>						Construction:	0	837	0	0	0	0
Length: <b>32.13</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>722</b> State: <b>179</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>2P3203, 2P3214</b>	Let With: <b>2P3203, 2P3214</b>	Future Cost: <b>0</b>		Estimate Total: <b>903</b>								
County: <b>Schuyler</b>	<b>Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds.</b>					Engineering:	35	4	11	0	0	0
Route: <b>US 136</b>						R/W:	0	3	0	0	0	0
Job No.: <b>2P3222</b>						Construction:	0	0	103	0	0	0
Length: <b>0.15</b>	MPO: <b>N</b>					FFOS:	0	0	80	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>96</b> State: <b>25</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>1S3243, 1P3239, 2P3224, 2S3221</b>	Let With: <b>1S3243, 1P3239, 2P3224, 2S3221</b>	Future Cost: <b>0</b>		Estimate Total: <b>156</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds.				Engineering:	125	1	66	0	0	0
Route:	US 136					R/W:	10	0	0	0	0	0
Job No.:	2P3224					Construction:	0	0	849	0	0	0
Length:	1.03	MPO:	N			FFOS:	0	0	659	0	0	0
Fund Cat:	Taking Care Of System		Fed:	733	State:	183	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	1S3243, 2P3222, 1P3239, 2S3221			Future Cost:	0	Estimate Total:	1,051				
County:	Schuyler	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.				Engineering:	10	2	3	5	523	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	2P2212					Construction:	0	0	0	0	7,926	0
Length:	24.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	6,767	State:	1,692	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:				Future Cost:	0	Estimate Total:	8,469				
County:	Scotland	Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.				Engineering:	38	20	313	0	0	0
Route:	MO 15					R/W:	0	0	2	0	0	0
Job No.:	2P3089					Construction:	0	0	1,660	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,597	State:	398	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	3P0568			Future Cost:	0	Estimate Total:	2,033				
County:	Scotland	Pavement resurfacing from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.				Engineering:	12	23	169	0	0	0
Route:	MO 15					R/W:	0	3	0	0	0	0
Job No.:	2P3212					Construction:	0	0	2,152	0	0	0
Length:	22.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,877	State:	470	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	2P3362			Future Cost:	0	Estimate Total:	2,359				
County:	Scotland	Pavement resurfacing and add rumblestrips from the Iowa State line to Rte. 136 east junction at Memphis.				Engineering:	3	152	0	0	0	0
Route:	MO 15					R/W:	0	7	0	0	0	0
Job No.:	2P3214					Construction:	0	1,289	0	0	0	0
Length:	10.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,158	State:	290	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	2P3203, 2P3213			Future Cost:	0	Estimate Total:	1,451				

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Scotland	Add rumblestrips from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County. \$559,000 Open Container funds.				Engineering:	0	35	141	0	0	0
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3362					Construction:	0	0	1,362	0	0	
Length:	22.46	MPO: N				FFOS:	0	0	559	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:	1,231	State:	307	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	2P3212	Future Cost:	0	Estimate Total:	1,538	Payments:	0	0	0	0	
County:	Scotland	Bridge replacement over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Memphis. Project involves bridge H0858. \$976,372 District Operation funds.				Engineering:	37	5	170	0	0	
Route:	MO 15					R/W:	0	5	0	0	0	
Job No.:	3P0568					Construction:	0	0	1,079	0	0	
Length:	0.05	MPO: N				FFOS:	0	0	976	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,007	State:	252	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	2P3089	Future Cost:	0	Estimate Total:	1,296	Payments:	0	0	0	0	
County:	Scotland	Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.				Engineering:	0	10	81	111	0	
Route:	RT C					R/W:	0	0	2	0	0	
Job No.:	2S3319					Construction:	0	0	0	933	0	
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	910	State:	227	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	1,137	Payments:	0	0	0	0	
County:	Scotland	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.				Engineering:	0	2	2	17	35	
Route:	RT H					R/W:	0	0	0	2	0	
Job No.:	2S3320					Construction:	0	0	0	0	734	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	715	State:	177	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	892	Payments:	0	0	0	0	
County:	Scotland	Bridge improvements over South Fork Middle Fabius River 4.0 miles east of Rte. A near Bible Grove. Project involves bridge P0401.				Engineering:	0	2	87	78	0	
Route:	RT T					R/W:	0	0	2	0	0	
Job No.:	2S3322					Construction:	0	0	0	748	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	734	State:	183	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	917	Payments:	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Shelby	Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project involves bridge L0167.				Engineering:	2	17	0	0	0	0
Route:	MO 151					R/W:	0	0	0	0	0	
Job No.:	2S3233					Construction:	0	175	0	0	0	
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	154	State:	38	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3232, 2S3234, 2S3235	Future Cost:	0	Estimate Total:	194							
County:	Shelby	Pavement preservation treatment from 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections).				Engineering:	2	87	0	0	0	0
Route:	MO 151					R/W:	0	0	0	0	0	
Job No.:	2S3297					Construction:	0	1,150	0	0	0	
Length:	45.09	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	989	State:	248	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With: 2P3345, 2S3289, 2P3202	Future Cost:	0	Estimate Total:	1,239							
County:	Shelby	Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County.				Engineering:	0	2	55	0	0	0
Route:	MO 168					R/W:	0	0	0	0	0	
Job No.:	2S3306					Construction:	0	0	670	0	0	
Length:	31.26	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	582	State:	145	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost:	0	Estimate Total:	727							
County:	Shelby	Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).				Engineering:	5	305	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	2P3175					Construction:	0	3,996	0	0	0	
Length:	19.76	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,441	State:	860	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3155, 2P3176	Future Cost:	0	Estimate Total:	4,306							
County:	Shelby	Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon.				Engineering:	4	131	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	2P3176					Construction:	0	1,738	0	0	0	
Length:	8.55	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,495	State:	374	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3155, 2P3175	Future Cost:	0	Estimate Total:	1,873							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Shelby	Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at Monroe City in Marion County.				Engineering:	0	1	28	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3334					Construction:	0	0	355	0	0	0
Length:	7.23	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	307	State:	77	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	384							
County:	Various	Job Order Contracting for guardrail repair at various locations in Randolph, Shelby, Marion, Monroe, Ralls, Audrain, Pike, Montgomery, Lincoln and Warren Counties.				Engineering:	2	2	23	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2P3262					Construction:	0	0	309	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	268	State:	66	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	336							
County:	Various	Job Order Contracting for guardrail repair at various locations in Schuyler, Scotland, Clark, Adair, Knox, Lewis and Macon Counties.				Engineering:	0	0	9	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2P3262B					Construction:	0	0	103	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	90	State:	22	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	112							
County:	Various	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	1	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2P3264					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	10	State:	1	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety		Payments:	0	10	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11							
County:	Various	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	0	1	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2P3307					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	10	State:	1	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety		Payments:	0	0	10	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	0	0	0	1	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2P3361		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 10 State: 1 Local: 0	Payments:	0	0	0	10	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 11							
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	0	0	1	87	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2P3370		Construction:	0	0	0	1,273	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,088 State: 273 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,361							
County: Various	Bridge replacements at various locations in the Northeast District. Design-Build project.	Engineering:	0	2	1,804	0	0	0
Route: Various	FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant.	R/W:	0	0	1	0	0	0
Job No.: 2S3318		Construction:	0	0	11,527	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	8,957	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,668 State: 2,666 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S0596	Future Cost: 0 Estimate Total: 13,334							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	96	0	0	0	0	0
Job No.: 5B0800Q		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	96	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 26,400 Local: 0	Payments:	41,474	5,280	5,280	5,280	5,280	5,280
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 67,970							
County: Warren	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to	Engineering:	2	2	2	10	177	0
Route: MO 47	Missouri River Bridge in Washington.	R/W:	0	0	0	0	0	0
Job No.: 2P3216		Construction:	0	0	0	0	2,654	0
Length: 21.91	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,277 State: 568 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,847							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Warren	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. \$1,386,000 Cost Share funds.				Engineering:	5	2	7	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	0
Job No.:	2P3301					Construction:	0	0	1,386	0	0	0
Length:	2.56	MPO:	N			FFOS:	0	0	1,386	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:		0	State:	1,395	Local:	0			
Sec Cat:	Enhancements	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,400	Payments:	0	0	0	0	0
County:	Warren	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.				Engineering:	2	1	1	7	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	2S3208					Construction:	0	0	0	93	0	0
Length:	3.55	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:		82	State:	20	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	2S3239, 2S3240, 2S3441		Future Cost:	0	Estimate Total:	104	Payments:	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	116	9,857	17,610	2,822	1,250	0
Total R/W:	148	519	1,218	12	0	0
Total Construction:	0	73,486	71,364	53,194	35,948	4,031
Paybacks:	41,474	5,290	5,290	5,290	5,280	5,834
Sub-Total:	41,622	79,295	77,872	58,496	41,228	9,865
Total Engineering:	2,553	8,092	9,548	4,198	2,741	555
<b>Grand Total:</b>	<b>44,175</b>	<b>87,387</b>	<b>87,420</b>	<b>62,694</b>	<b>43,969</b>	<b>10,420</b>
		2020	2021	2022	2023	2024
State	28,807	22,176	15,135	11,516	6,252	
AC-State	24,509	19,423	10,023	4,048	1,169	
Local	175	1,442	0	443	0	
Sub-total State	53,491	43,041	25,158	16,007	7,421	
Federal						
Sub-total Federal	33,896	44,379	37,536	27,962	2,999	
<b>Grand Total</b>	<b>87,387</b>	<b>87,420</b>	<b>62,694</b>	<b>43,969</b>	<b>10,420</b>	

Project Count: 162

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

Northeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	116	9,857	17,610	2,822	1,250	0
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Project Count: 162

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Johnson</b>	<b>Add turn lanes at the intersection of Rte. E.</b>	Engineering:	20	10	10	15	34	0
Route: <b>MO 13</b>		R/W:	0	0	0	5	0	0
Job No.: <b>3P3109</b>		Construction:	0	0	0	0	438	0
Length: <b>0.23</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>460</b> State: <b>52</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b>Let With: 4P2333</b>	Future Cost: <b>0</b> Estimate Total: <b>532</b>							
County: <b>Johnson</b>	<b>Add turn lanes at the intersection of Rte. D.</b>	Engineering:	25	10	52	77	28	0
Route: <b>MO 23</b>		R/W:	0	0	0	11	0	0
Job No.: <b>3P3085E</b>		Construction:	0	0	0	0	291	0
Length: <b>0.06</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>422</b> State: <b>47</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b>Let With: 3S3076</b>	Future Cost: <b>0</b> Estimate Total: <b>494</b>							
County: <b>Johnson</b>	<b>Pavement resurfacing from County Road 1501 to 0.5 mile east of Rte. 13 in Warrensburg.</b>	Engineering:	6	10	100	125	0	0
Route: <b>US 50</b>		R/W:	0	0	0	0	0	0
Job No.: <b>3P3064</b>		Construction:	0	0	0	8,653	0	0
Length: <b>20.94</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>7,110</b> State: <b>1,778</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>8,894</b>							
County: <b>Johnson</b>	<b>Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.</b>	Engineering:	105	5	5	25	26	175
Route: <b>US 50</b>		R/W:	0	0	0	0	5	0
Job No.: <b>3P3095</b>		Construction:	0	0	0	0	0	2,711
Length: <b>0.08</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,362</b> State: <b>590</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>3,057</b>							
County: <b>Johnson</b>	<b>Pavement resurfacing and add new sections of guardrail from the Jackson County line to County Road 1501.</b>	Engineering:	25	290	0	0	0	0
Route: <b>US 50</b>		R/W:	0	0	0	0	0	0
Job No.: <b>3P3111</b>		Construction:	0	3,392	0	0	0	0
Length: <b>5.16</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,946</b> State: <b>736</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>3,707</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Johnson</b>	<b>Pavement resurfacing from Rte. 13 to Rte. NN.</b>					Engineering:	5	10	121	0	0	0
Route: <b>RT E</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3S3161</b>						Construction:	0	0	1,589	0	0	0
Length: <b>13.60</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,376</b>		State: <b>344</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,725</b>								
County: <b>Johnson</b>	<b>Pavement resurfacing from Rte. 58 in Kingsville to Rte. 2.</b>					Engineering:	5	10	68	0	0	0
Route: <b>RT T</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3S3147</b>						Construction:	0	0	950	0	0	0
Length: <b>7.73</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>822</b>		State: <b>206</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,033</b>								
County: <b>Johnson</b>	<b>Pavement resurfacing from Rte. 50 to Rte. 58.</b>					Engineering:	5	89	0	0	0	0
Route: <b>RT W</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3S3160</b>						Construction:	0	1,075	0	0	0	0
Length: <b>8.84</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>931</b>		State: <b>233</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,169</b>								
County: <b>Lafayette</b>	<b>Slide repair from Rte. 224 to Delaware Street in Lexington.</b>					Engineering:	0	20	105	97	0	0
Route: <b>SP 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3S3209</b>						Construction:	0	0	0	1,191	0	0
Length: <b>0.28</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,131</b>		State: <b>282</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,413</b>								
County: <b>Lafayette</b>	<b>Add shoulders and pavement resurfacing from Odessa south city limits to Rte. 50.</b>					Engineering:	313	205	366	0	0	0
Route: <b>MO 131</b>	<b>\$583,000 Open Container funds.</b>					R/W:	0	155	0	0	0	0
Job No.: <b>3S3083</b>						Construction:	0	0	4,232	0	0	0
Length: <b>5.68</b>	MPO: <b>N</b>					FFOS:	0	0	583	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>4,462</b>		State: <b>496</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>5,271</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Lafayette	Pavement resurfacing, upgrade signals and guardrail from Rte. 24 to east of Rte. 13.	Engineering: 90	71	194	0	0	0
Route: MO 224		R/W: 0	20	0	0	0	0
Job No.: 3S3104		Construction: 0	0	2,617	0	0	0
Length: 15.22	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,322 State: 580 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 3S3104B	Future Cost: 0 Estimate Total: 2,992						
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 24 to east of Rte. 13. \$363,000 Statewide Transportation Alternatives funds.	Engineering: 0	0	32	0	0	0
Route: MO 224		R/W: 0	0	0	0	0	0
Job No.: 3S3104B		Construction: 0	0	468	0	0	0
Length: 15.22	MPO: N	FFOS: 0	0	363	0	0	0
Fund Cat: Taking Care Of System	AC-State: 400 State: 100 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 3S3104	Future Cost: 0 Estimate Total: 500						
County: Lafayette	Crack seal in Lafayette and Saline Counties.	Engineering: 0	0	45	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 0I3006H		Construction: 0	0	515	0	0	0
Length: 57.52	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 503 State: 57 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 560						
County: Lafayette	Bridge replacement over I-70 3.5 miles east of Higginsville. Project involves bridge A0099.	Engineering: 5	125	125	126	185	0
Route: RT T		R/W: 0	0	0	1	0	0
Job No.: 3S3174		Construction: 0	0	0	0	2,626	0
Length: 0.06	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,551 State: 637 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,193						
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Corder from Liess Street to 22nd Street. \$414,000 Statewide Transportation Alternatives funds.	Engineering: 30	124	151	0	0	0
Route: RT V		R/W: 0	50	0	0	0	0
Job No.: 3S3105		Construction: 0	0	535	0	0	0
Length: 0.58	MPO: N	FFOS: 0	0	414	0	0	0
Fund Cat: Taking Care Of System	AC-State: 689 State: 171 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 3S3157, 3S3146	Future Cost: 0 Estimate Total: 890						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Lafayette	Pavement resurfacing from Rte. 20 in Corder to Rte. AA.					Engineering:	5	5	33	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 3S3146						Construction:	0	0	273	0	0	0
Length: 2.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 248	State: 63	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3157, 3S3105	Future Cost: 0	Estimate Total: 316										
County: Lafayette	Pavement resurfacing from Rte. 20 to Lincoln Avenue in Alma.					Engineering:	5	5	19	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 3S3157						Construction:	0	0	132	0	0	0
Length: 0.78	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 125	State: 31	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3146, 3S3105	Future Cost: 0	Estimate Total: 161										
County: Pettis	Bridge rehabilitation over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.					Engineering:	5	20	20	21	64	0
Route: MO 127						R/W:	0	0	0	1	0	0
Job No.: 3S3154						Construction:	0	0	0	0	852	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 783	State: 195	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: Let With: 3P3164	Future Cost: 0	Estimate Total: 983										
County: Pettis	Add J-turns at Rte. 127. \$559,000 Open Container funds.					Engineering:	30	25	2	132	0	0
Route: US 50						R/W:	0	0	21	0	0	0
Job No.: 3P3078						Construction:	0	0	0	1,880	0	0
Length: 2.34	MPO: N					FFOS:	0	0	0	559	0	0
Fund Cat: Safety	Fed: 1,854	State: 206	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,090										
County: Pettis	Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County.					Engineering:	14	60	237	0	0	0
Route: US 50						R/W:	0	0	22	0	0	0
Job No.: 3P3080						Construction:	0	0	2,508	0	0	0
Length: 6.37	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,262	State: 565	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 3P3080B	Future Cost: 0	Estimate Total: 2,841										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Pettis	Add turn lanes from 0.1 mile east of Air Center Circle to 0.1 mile east of Airpark Road.				Engineering:	0	0	51	0	0	0
Route:	US 50	\$451,000 Open Container funds.				R/W:	0	0	0	0	0	
Job No.:	3P3080B					Construction:	0	0	465	0	0	
Length:	0.32	MPO:	N			FFOS:	0	0	451	0	0	
Fund Cat:	Taking Care Of System	Fed:	413	State:	103	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 3P3080	Future Cost:	0	Estimate Total:	516							
County:	Pettis	Signal interconnect and cameras from Rte. MM to State Fair Boulevard and various intersections in Sedalia.				Engineering:	4	35	0	0	0	
Route:	US 50					R/W:	0	0	0	0	0	
Job No.:	3P3118C					Construction:	0	342	0	0	0	
Length:	3.83	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	302	State:	75	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	381							
County:	Pettis	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane. \$1,400,000 District Operation funds.				Engineering:	50	50	125	0	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	3P3062					Construction:	0	0	5,252	0	0	
Length:	10.84	MPO:	N			FFOS:	0	0	1,400	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,342	State:	1,085	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,477							
County:	Pettis	Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Line Drive. \$1,721,000 District Operation funds. Project involves twin bridges A2661.				Engineering:	10	300	0	0	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	3P3185					Construction:	0	2,926	0	0	0	
Length:	0.22	MPO:	N			FFOS:	0	1,721	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,581	State:	645	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,236							
County:	Pettis	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive.				Engineering:	0	0	12	0	0	
Route:	US 65	\$8,290,950 Governor's Cost Share Program funds.				R/W:	0	0	0	0	0	
Job No.:	3P3210					Construction:	0	0	8,291	0	0	
Length:	0.65	MPO:	N			FFOS:	0	0	8,291	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	6,643	State:	1,660	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,303							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Pettis	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.	Engineering: 30	23	0	0	0	0
Route: MO 765		R/W: 0	0	0	0	0	0
Job No.: 3S3106		Construction: 0	190	0	0	0	0
Length: 0.37	MPO: N	FFOS: 0	150	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 43 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 7S3403	Future Cost: 0 Estimate Total: 243						
County: Pettis	Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.	Engineering: 60	93	0	0	0	0
Route: RT D		R/W: 0	1	0	0	0	0
Job No.: 3S3115		Construction: 0	607	0	0	0	0
Length: 0.15	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 562 State: 139 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 3S3116	Future Cost: 0 Estimate Total: 761						
County: Pettis	Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827. \$308,000 District Operations funds.	Engineering: 79	109	0	0	0	0
Route: RT D		R/W: 0	1	0	0	0	0
Job No.: 3S3116		Construction: 0	1,275	0	0	0	0
Length: 0.03	MPO: N	FFOS: 0	308	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,108 State: 277 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 3S3115	Future Cost: 0 Estimate Total: 1,464						
County: Pettis	Bridge replacement over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861.	Engineering: 55	200	0	0	0	0
Route: RT O		R/W: 0	0	0	0	0	0
Job No.: 3S3090		Construction: 0	1,073	0	0	0	0
Length: 0.11	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,018 State: 255 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,328						
County: Pettis	Pavement resurfacing from Rte. 50 to Lamms Lane.	Engineering: 5	5	5	19	0	0
Route: RT TT		R/W: 0	0	0	0	0	0
Job No.: 3S3151		Construction: 0	0	0	223	0	0
Length: 2.99	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 201 State: 51 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With: 3S3170, 3S3165	Future Cost: 0 Estimate Total: 257						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Pettis	Pavement resurfacing from 28th Street to Rte. V in Sedalia.	Engineering: 5	5	5	63	0	0
Route: RT U		R/W: 0	0	0	0	0	0
Job No.: 3S3165		Construction: 0	0	0	904	0	0
Length: 8.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 781 State: 196 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With: 3S3151, 3S3170	Future Cost: 0 Estimate Total: 982						
County: Pettis	Pavement resurfacing from Rte. V to the Benton County line.	Engineering: 5	5	5	5	27	0
Route: RT U		R/W: 0	0	0	0	0	0
Job No.: 3S3170		Construction: 0	0	0	0	349	0
Length: 3.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 313 State: 78 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: Stbg						
TIP #: Let With: 3S3151, 3S3165	Future Cost: 0 Estimate Total: 396						
County: Pettis	Pavement resurfacing, adding sections of two-foot shoulders and sidewalk improvements from Quisenberry Road to Rte. 65. \$1,082,000 District Operations funds.	Engineering: 150	386	153	0	0	0
Route: RT Y		R/W: 0	385	0	0	0	0
Job No.: 3S3137		Construction: 0	0	2,066	0	0	0
Length: 3.27	MPO: N	FFOS: 0	0	1,082	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,392 State: 598 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,140						
County: Ray	Add left turn lanes at Henkel Drive in Richmond.	Engineering: 5	26	0	0	0	0
Route: MO 10		R/W: 0	1	0	0	0	0
Job No.: 3P3143		Construction: 0	296	0	0	0	0
Length: 0.10	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 290 State: 33 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety						
TIP #: Let With: 3P3085D, 3P3085C	Future Cost: 0 Estimate Total: 328						
County: Ray	Add left turn lanes at the intersection of Rte. O/Z.	Engineering: 25	67	0	0	0	0
Route: MO 210		R/W: 0	1	0	0	0	0
Job No.: 3P3085C		Construction: 0	384	0	0	0	0
Length: 0.05	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 407 State: 45 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety						
TIP #: Let With: 3P3143, 3P3085D	Future Cost: 0 Estimate Total: 477						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Ray</b>	<b>Add left turn lanes at the intersection of Rte. 10.</b>	Engineering:	23	43	0	0	0
Route: <b>MO 210</b>		R/W:	0	0	0	0	0
Job No.: <b>3P3085D</b>		Construction:	0	346	0	0	0
Length: <b>0.02</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>350</b> State: <b>39</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b>						
TIP #: <b>3P3143, 3P3085C</b>	Let With: <b>3P3143, 3P3085C</b> Future Cost: <b>0</b> Estimate Total: <b>412</b>						
County: <b>Ray</b>	<b>Pavement resurfacing from Rte. U to Rte. 10.</b>	Engineering:	25	47	0	0	0
Route: <b>RT C</b>		R/W:	0	5	0	0	0
Job No.: <b>3S3136</b>		Construction:	0	466	0	0	0
Length: <b>5.12</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>415</b> State: <b>103</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>						
TIP #: <b>3S3136</b>	Let With: <b>3S3136</b> Future Cost: <b>0</b> Estimate Total: <b>543</b>						
County: <b>Ray</b>	<b>Bridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.</b>	Engineering:	21	59	0	0	0
Route: <b>RT J</b>		R/W:	0	0	0	0	0
Job No.: <b>3S3089</b>		Construction:	0	769	0	0	0
Length: <b>0.11</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>828</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>State</b>						
TIP #: <b>3S3089</b>	Let With: <b>3S3089</b> Future Cost: <b>0</b> Estimate Total: <b>849</b>						
County: <b>Saline</b>	<b>Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576.</b>	Engineering:	52	208	0	0	0
Route: <b>MO 122</b>		R/W:	0	10	0	0	0
Job No.: <b>3S3091</b>		Construction:	0	1,235	0	0	0
Length: <b>0.17</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,163</b> State: <b>290</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>3P3092</b>	Let With: <b>3P3092</b> Future Cost: <b>0</b> Estimate Total: <b>1,505</b>						
County: <b>Saline</b>	<b>Pavement resurfacing from Rte. 20 to I-70.</b>	Engineering:	0	101	0	0	0
Route: <b>MO 127</b>		R/W:	0	0	0	0	0
Job No.: <b>3S3184</b>		Construction:	0	1,152	0	0	0
Length: <b>8.81</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,003</b> State: <b>250</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>						
TIP #: <b>3S3184</b>	Let With: <b>3S3184</b> Future Cost: <b>0</b> Estimate Total: <b>1,253</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Saline	Bridge replacement at Muddy Creek. 0.3 mile south of 330th Road and 0.8 mile north of 320th Road. Project involves bridge H0920.	Engineering:	52	149	0	0	0	0
Route: MO 41		R/W:	0	10	0	0	0	0
Job No.: 3P3092		Construction:	0	955	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 892 State: 222 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 3S3091	Future Cost: 0 Estimate Total: 1,166							
County: Saline	Bridge rehabilitation over Rte. O and Mexico Sub Railroad. Project involves bridge A2875.	Engineering:	52	37	99	0	0	0
Route: MO 41		R/W:	0	5	0	0	0	0
Job No.: 3P3093		Construction:	0	0	1,408	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,239 State: 310 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,601							
County: Saline	Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D near Marshall. Project involves bridge J0120.	Engineering:	60	131	0	0	0	0
Route: MO 41		R/W:	0	5	0	0	0	0
Job No.: 3P3125		Construction:	0	907	0	0	0	0
Length: 0.32	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 835 State: 208 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 3P3126	Future Cost: 0 Estimate Total: 1,103							
County: Saline	Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041.	Engineering:	70	97	0	0	0	0
Route: MO 41		R/W:	0	5	0	0	0	0
Job No.: 3P3126		Construction:	0	765	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 694 State: 173 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 3P3125	Future Cost: 0 Estimate Total: 937							
County: Saline	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds.	Engineering:	0	57	182	339	0	0
Route: US 65		R/W:	0	0	40	0	0	0
Job No.: 3P3181		Construction:	0	0	0	2,287	0	0
Length: 0.91	MPO: N	FFOS:	0	0	0	2,156	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,414 State: 123 Local: 1,368	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,905							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Saline</b>	<b>Pavement resurfacing from Rte. Y to the Blackwater River bridge. \$1,110,000 District Operations funds.</b>	Engineering: 215	759	0	0	0	0
Route: <b>IS 70</b>		R/W: 0	0	0	0	0	0
Job No.: <b>313046</b>		Construction: 0	9,777	0	0	0	0
Length: <b>14.49</b>	MPO: N	FFOS: 0	1,110	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 9,482 State: 1,054 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>10,751</b>						
County: <b>Saline</b>	<b>Pavement resurfacing from Rte. 65 to Oleander Avenue.</b>	Engineering: 5	5	5	84	0	0
Route: <b>RT H</b>		R/W: 0	0	0	0	0	0
Job No.: <b>3S3148</b>		Construction: 0	0	0	1,229	0	0
Length: <b>11.81</b>	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 1,058 State: 265 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>						
TIP #: <b></b>	Let With: <b>3S3171</b> Future Cost: <b>0</b> Estimate Total: <b>1,328</b>						
County: <b>Saline</b>	<b>Bridge replacement over I-70, 4.5 miles east of Rte. 127 and 3.2 miles west of Rte. YY near Sweet Springs. Project involves bridge A0128.</b>	Engineering: 136	10	50	161	205	0
Route: <b>RT K</b>		R/W: 0	0	0	11	0	0
Job No.: <b>3S3123</b>		Construction: 0	0	0	0	2,689	0
Length: <b>0.07</b>	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 2,501 State: 625 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>3,262</b>						
County: <b>Saline</b>	<b>Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.</b>	Engineering: 5	5	5	42	0	0
Route: <b>RT WW</b>		R/W: 0	0	0	0	0	0
Job No.: <b>3S3171</b>		Construction: 0	0	0	567	0	0
Length: <b>3.43</b>	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 496 State: 123 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>						
TIP #: <b></b>	Let With: <b>3S3148</b> Future Cost: <b>0</b> Estimate Total: <b>624</b>						
County: <b>Saline</b>	<b>Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves twin bridges A0129.</b>	Engineering: 150	200	272	0	0	0
Route: <b>RT YY</b>		R/W: 0	0	1	0	0	0
Job No.: <b>3S3127</b>		Construction: 0	0	2,620	0	0	0
Length: <b>0.12</b>	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 2,475 State: 618 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>3,243</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 313072	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	5	30	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,676	State: 419	Local: 0		Construction:	0	0	2,060	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,095			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313103	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	5	5	5	25	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,780	State: 445	Local: 0		Construction:	0	0	0	0	2,185	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,225			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 3P3099	Job Order Contracting for asphalt pavement repair at various locations in the rural Kansas City District.			Engineering:	0	5	5	25	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 461	State: 115	Local: 0		Construction:	0	0	0	541	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 576			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 3P3100	On-call work zone enforcement at various locations in the rural Kansas City District. \$13,000 Open Container funds.			Engineering:	0	0	1	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 13	State: 1	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	13	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 14			Payments:	0	0	13	0	0	0	
County: Various	Route: Various	Job No.: 3P3101	On-call work zone enforcement at various locations in the rural Kansas City District.			Engineering:	0	1	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 13	State: 1	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 14			Payments:	0	13	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	0	0	1	0	0
Route: Various	\$13,000 Open Container funds.	R/W:	0	0	0	0	0	0
Job No.: 3P3102		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	13	0	0
Fund Cat: Safety	Fed: 14 State: 1 Local: 0	Payments:	0	0	0	14	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 15							
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds.	Engineering:	0	1	1	1	9	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 3P3202		Construction:	0	0	0	0	131	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	100	0
Fund Cat: Taking Care Of System	AC-State: 115 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 143							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	150	0	0	0	0	0
Job No.: 5B0800R		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	150	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 28,825 Local: 0	Payments:	49,247	5,765	5,765	5,765	5,765	5,765
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 78,222							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	150	3,289	12,597	2,728	100	0
Total R/W:	150	654	84	29	5	0
Total Construction:	0	27,932	35,981	17,475	9,561	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	34,364	41,843	23,283	15,331	8,476
Total Engineering:	2,042	4,323	2,696	1,363	603	175
<b>Grand Total:</b>	<b>51,439</b>	<b>38,687</b>	<b>44,539</b>	<b>24,646</b>	<b>15,934</b>	<b>8,651</b>
		2020	2021	2022	2023	2024
State	11,794	12,993	8,870	7,719	6,342	
AC-State	3,223	7,646	4,117	5,163	0	
Local	0	0	1,368	0	0	
Sub-total State	15,017	20,639	14,355	12,882	6,342	
Federal						
Sub-total Federal	23,670	23,900	10,291	3,052	2,309	
<b>Grand Total</b>	<b>38,687</b>	<b>44,539</b>	<b>24,646</b>	<b>15,934</b>	<b>8,651</b>	

Project Count: 58

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City	NON TMA	Total
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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	150	3,289	12,597	2,728	100	0
Total R/W:	150	654	84	29	5	0
Total Construction:	0	27,932	35,981	17,475	9,561	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	34,364	41,843	23,283	15,331	8,476
Total Engineering:	2,042	4,323	2,696	1,363	603	175
<b>Grand Total:</b>	<b>51,439</b>	<b>38,687</b>	<b>44,539</b>	<b>24,646</b>	<b>15,934</b>	<b>8,651</b>
		2020	2021	2022	2023	2024
State	11,794	12,993	8,870	7,719	6,342	
AC-State	3,223	7,646	4,117	5,163	0	
Local	0	0	1,368	0	0	
Sub-total State	15,017	20,639	14,355	12,882	6,342	
Federal						
Sub-total Federal	23,670	23,900	10,291	3,052	2,309	
<b>Grand Total</b>	<b>38,687</b>	<b>44,539</b>	<b>24,646</b>	<b>15,934</b>	<b>8,651</b>	

Project Count: 58

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Cass</b>	<b>Grading to improve sight distance at Blinker Light Road near Harrisonville.</b>					Engineering:	32	54	0	0	0	0
Route: <b>MO 2</b>						R/W:	17	0	0	0	0	0
Job No.: <b>4P3212D</b>						Construction:	0	843	0	0	0	0
Length: <b>0.17</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>808</b>	State: <b>89</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>946</b>								
County: <b>Cass</b>	<b>Pavement resurfacing and shoulder replacement from Kansas State line to I-49.</b>					Engineering:	35	28	115	0	0	0
Route: <b>MO 2</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4P3248</b>						Construction:	0	0	6,762	0	0	0
Length: <b>16.38</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>5,524</b>	State: <b>1,381</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>6,940</b>								
County: <b>Cass</b>	<b>Bridge rehabilitation at Middle Big Creek, 1.3 miles south of Rte. 150 and 0.6 mile north of 163rd Street in Lake Winnebago. Project involves bridge A1900.</b>					Engineering:	5	75	145	0	0	0
Route: <b>MO 291</b>						R/W:	0	0	5	0	0	0
Job No.: <b>4P3379</b>						Construction:	0	0	1,205	0	0	0
Length: <b>0.25</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,144</b>	State: <b>286</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>4P3373</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,435</b>								
County: <b>Cass</b>	<b>Pavement resurfacing from 163rd Street to 0.3 mile south of Overpass Road.</b>					Engineering:	5	25	50	150	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4I3332</b>						Construction:	0	0	0	8,801	0	0
Length: <b>12.72</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>8,123</b>	State: <b>903</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>9,031</b>								
County: <b>Cass</b>	<b>Bridge replacement at Tennessee Creek, 0.6 mile south of 307th Street and 0.4 mile north of 315th Street. Project involves bridge H0419.</b>					Engineering:	5	225	226	0	0	0
Route: <b>OR 49</b>						R/W:	0	0	5	0	0	0
Job No.: <b>4S3369</b>						Construction:	0	0	977	0	0	0
Length: <b>0.02</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,288</b>	State: <b>145</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,438</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cass	Route: OR 49	Job No.: 4S3399	Length: 0.72	MPO: Y	Fund Cat: Taking Care Of System	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.	Engineering: 0	1	14	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: Stbg	AC-State: 794	State: 198	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 992				Construction: 0	0	977	0	0	0	0
						FFOS: 0	0	977	0	0	0	0
						Payments: 0	0	0	0	0	0	0
County: Cass	Route: MO 58	Job No.: 4P3373	Length: 0.02	MPO: Y	Fund Cat: Taking Care Of System	Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of Walnut Street. Project involves bridge K0498.	Engineering: 5	125	233	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP	Fed: 1,203	State: 300	Local: 0	R/W: 0	0	6	0	0	0	0
TIP #: Let With: 4P3379	Future Cost: 0	Estimate Total: 1,508				Construction: 0	0	1,139	0	0	0	0
						FFOS: 0	0	0	0	0	0	0
						Payments: 0	0	0	0	0	0	0
County: Cass	Route: MO 58	Job No.: 4S3272	Length: 0.70	MPO: Y	Fund Cat: Safety	Add roundabout at Prairie Road.	Engineering: 250	12	262	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety	Fed: 2,276	State: 253	Local: 0	R/W: 0	0	15	0	0	0	0
TIP #: Let With: 4S3273	Future Cost: 0	Estimate Total: 2,779				Construction: 0	0	2,240	0	0	0	0
						FFOS: 0	0	0	0	0	0	0
						Payments: 0	0	0	0	0	0	0
County: Cass	Route: MO 58	Job No.: 4S3273	Length: 2.41	MPO: Y	Fund Cat: Safety	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.	Engineering: 250	7	376	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety	Fed: 3,508	State: 390	Local: 0	R/W: 0	0	22	0	0	0	0
TIP #: Let With: 4S3272	Future Cost: 0	Estimate Total: 4,148				Construction: 0	0	3,493	0	0	0	0
						FFOS: 0	0	0	0	0	0	0
						Payments: 0	0	0	0	0	0	0
County: Cass	Route: MO 58	Job No.: 4S3483	Length: 0.14	MPO: Y	Fund Cat: Taking Care Of System	Payment to the city of Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.	Engineering: 5	0	5	10	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg	AC-State: 831	State: 208	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,044				Construction: 0	0	0	1,024	0	0	0
						FFOS: 0	0	0	1,024	0	0	0
						Payments: 0	0	0	0	0	0	0

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cass	Pavement resurfacing, sidewalk and shoulder improvements from I-49 to Independence Street in Harrisonville.					Engineering:	75	65	140	0	0	0
Route: MO 7						R/W:	0	0	15	0	0	0
Job No.: 4S3250						Construction:	0	0	3,106	0	0	0
Length: 0.95	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,661		State: 665	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,401									
County: Cass	Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile northeast of Branic Drive in Peculiar. Project involves bridge A2331.					Engineering:	20	19	43	0	0	0
Route: RT J						R/W:	0	1	0	0	0	0
Job No.: 4S3286						Construction:	0	0	611	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 540		State: 134	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 694									
County: Cass	Pavement resurfacing from Rte. 7 to Staley Mound Road.					Engineering:	5	38	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 4S3364						Construction:	0	418	0	0	0	0
Length: 4.63	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 364		State: 92	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 4S3362	Future Cost: 0		Estimate Total: 461									
County: Cass	Bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of CRD PECULIAR DR 195th Street. Project involves bridge G0618.					Engineering:	5	175	221	0	0	0
Route: CRD PECULIAR DR						R/W:	0	0	1	0	0	0
Job No.: 4S3375						Construction:	0	0	1,001	0	0	0
Length: 0.03	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,119		State: 279	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,403									
County: Cass	Pavement resurfacing from Rte. 2 to Rte. 7 in Garden City.					Engineering:	5	77	0	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 4S3362						Construction:	0	837	0	0	0	0
Length: 4.11	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 732		State: 182	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 4S3364	Future Cost: 0		Estimate Total: 919									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Clay	Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City and \$802,000 Open Container funds.	Engineering: 405	179	0	0	0	0
Route: MO 1		R/W: 0	41	0	0	0	0
Job No.: 4S3205		Construction: 0	1,534	0	0	0	0
Length: 0.09	MPO: Y	FFOS: 0	1,502	0	0	0	0
Fund Cat: Safety	Fed: 1,031 State: 23 Local: 700	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,159						
County: Clay	Pavement resurfacing from I-35 to Rte. 210.	Engineering: 5	5	6	33	0	0
Route: MO 1		R/W: 0	0	1	0	0	0
Job No.: 4S3343		Construction: 0	0	0	431	0	0
Length: 2.02	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 381 State: 95 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 481						
County: Clay	Bridge rehabilitation at 128th Street over I-35, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.	Engineering: 102	70	0	0	0	0
Route: CRD 128TH ST		R/W: 0	0	0	0	0	0
Job No.: 4I3219		Construction: 0	734	0	0	0	0
Length: 0.05	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 804 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 906						
County: Clay	Pavement resurfacing from Commercial Avenue to south of Barry Road.	Engineering: 97	125	0	0	0	0
Route: US 169		R/W: 0	0	0	0	0	0
Job No.: 4P3215		Construction: 0	5,724	0	0	0	0
Length: 7.99	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,679 State: 1,170 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,946						
County: Clay	Upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Commercial Avenue to Rte. 92. \$802,000 Statewide Transportation Alternatives funds.	Engineering: 0	22	137	0	0	0
Route: US 169		R/W: 0	0	10	0	0	0
Job No.: 4P3268B		Construction: 0	0	1,078	0	0	0
Length: 0.84	MPO: Y	FFOS: 0	0	802	0	0	0
Fund Cat: Taking Care Of System	Fed: 998 State: 249 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,247						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Clay	Improve sight distance and drainage and add turn lanes at 188th Street.	Engineering: 630	30	30	83	0	0
Route: US 169		R/W: 0	0	45	0	0	0
Job No.: 4P3295		Construction: 0	0	0	903	0	0
Length: 0.15	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 980 State: 111 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #: Let With: 4P3295D, 4S3340	Future Cost: 0 Estimate Total: 1,721						
County: Clay	Pavement resurfacing from Clinton County line to Rte. KK.	Engineering: 5	5	10	74	0	0
Route: US 169		R/W: 0	0	0	0	0	0
Job No.: 4S3340		Construction: 0	0	0	994	0	0
Length: 4.23	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 866 State: 217 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 4P3295D, 4P3295	Future Cost: 0 Estimate Total: 1,088						
County: Clay	Rebuild pavement and add guardrail from west of Rte. 291 to Ray County line.	Engineering: 5	15	15	75	100	0
Route: MO 210		R/W: 0	0	0	0	0	0
Job No.: 4S3337		Construction: 0	0	0	0	6,569	0
Length: 11.94	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,419 State: 1,355 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With: 3S3166	Future Cost: 0 Estimate Total: 6,779						
County: Clay	Pavement resurfacing from I-435 to Orchard Avenue.	Engineering: 50	126	0	0	0	0
Route: MO 291		R/W: 0	1	0	0	0	0
Job No.: 4P3260		Construction: 0	3,338	0	0	0	0
Length: 6.61	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,772 State: 693 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 4P3249	Future Cost: 0 Estimate Total: 3,515						
County: Clay	Add interchange south of Rte. 92 at 19th Street in Kearney. \$19,416,000 city of Kearney and \$5,000,000 Cost Share funds.	Engineering: 885	835	1,982	0	0	0
Route: IS 35		R/W: 0	840	0	0	0	0
Job No.: 4I2006		Construction: 0	0	23,675	0	0	0
Length: 1.38	MPO: Y	FFOS: 0	840	22,985	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 8,141 State: 366 Local: 18,825	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: 590175 Let With:	Future Cost: 0 Estimate Total: 28,217						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Clay	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$3,218,302 Cost Share Funds.	Engineering:	0	1	1	1	0	0
Route: IS 35		R/W:	0	0	0	0	0	0
Job No.: 412006Z		Construction:	0	0	0	0	0	0
Length: 1.38	MPO: Y	FFOS:	0	0	0	3,218	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 3,221 Local: 0	Payments:	0	0	0	3,218	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,221							
County: Clay	Drainage and pavement repair from Rte. 69 to 48th Street.	Engineering:	0	5	37	0	0	0
Route: IS 435		R/W:	0	0	0	0	0	0
Job No.: 413436		Construction:	0	0	253	0	0	0
Length: 1.52	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 265 State: 30 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 4S3386	Future Cost: 0 Estimate Total: 295							
County: Clay	Pavement resurfacing from Clinton County line to Rte. 92.	Engineering:	5	5	5	76	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 4P3346		Construction:	0	0	0	1,096	0	0
Length: 6.02	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 946 State: 236 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: 590260 Let With:	Future Cost: 0 Estimate Total: 1,187							
County: Clay	Pavement resurfacing from just north of Garrison Road to Denver Avenue.	Engineering:	20	50	136	0	0	0
Route: US 69		R/W:	0	0	5	0	0	0
Job No.: 4S3281		Construction:	0	0	2,163	0	0	0
Length: 3.03	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,883 State: 471 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 4S3280	Future Cost: 0 Estimate Total: 2,374							
County: Clay	Payment to City of Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.	Engineering:	5	0	5	6	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 4S3482		Construction:	0	0	0	2,745	0	0
Length: 0.90	MPO: Y	FFOS:	0	0	0	2,745	0	0
Fund Cat: Taking Care Of System	Fed: 2,205 State: 551 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,761							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Clay	Pavement resurfacing from Briarcliff Parkway to North Oak Trafficway.	Engineering: 20	93	0	0	0	0
Route: MO 9		R/W: 0	0	0	0	0	0
Job No.: 4S3259		Construction: 0	923	0	0	0	0
Length: 1.60	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 812 State: 204 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 4S3257	Future Cost: 0 Estimate Total: 1,036						
County: Clay	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.	Engineering: 0	1	1	0	0	0
Route: MO 9		R/W: 0	0	0	0	0	0
Job No.: 4S3401		Construction: 0	0	288	0	0	0
Length: 1.77	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 232 State: 58 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 290						
County: Clay	Adding shoulders and culvert extensions, intersection improvements, left turn lanes and pavement resurfacing from Rte. DD to Nation Rd. Includes drainage improvements at Marimack Golf Course. \$470,000 Open Container funds.	Engineering: 340	82	480	0	0	0
Route: MO 92		R/W: 0	54	0	0	0	0
Job No.: 4P3213		Construction: 0	0	9,079	0	0	0
Length: 8.99	MPO: Y	FFOS: 0	0	470	0	0	0
Fund Cat: Safety	Fed: 8,726 State: 969 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,035						
County: Clay	Improve sight distance at 112th Street. \$416,000 Open Container funds.	Engineering: 60	20	30	108	0	0
Route: RT A		R/W: 0	0	31	0	0	0
Job No.: 4P3295D		Construction: 0	0	0	1,532	0	0
Length: 0.32	MPO: Y	FFOS: 0	0	0	416	0	0
Fund Cat: Safety	Fed: 1,548 State: 173 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #: Let With: 4P3295, 4S3340	Future Cost: 0 Estimate Total: 1,781						
County: Clay	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.	Engineering: 0	1	1	0	0	0
Route: CST CHOUTEAU		R/W: 0	0	0	0	0	0
Job No.: TRFY		Construction: 0	0	952	0	0	0
Length: 0.25	MPO: Y	FFOS: 0	0	952	0	0	0
Fund Cat: Taking Care Of System	AC-State: 764 State: 190 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconstr	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 954						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Clay	Rebuild curve and intersection improvements at 100th Street and Crockett Road.					Engineering:	0	15	21	175	0	0
Route: RT H						R/W:	0	0	12	0	0	0
Job No.: 4P3295E						Construction:	0	0	0	685	0	0
Length: 0.14	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 816	State: 92	Local: 0					
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 908	Payments:	0	0	0	0	0	0
County: Clay	Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street.					Engineering:	5	200	606	0	0	0
Route: CST NE 53RD TER	Project involves bridge A1666.					R/W:	0	0	21	0	0	0
Job No.: 4S3386						Construction:	0	0	3,266	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,275	State: 818	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 4I3436	Future Cost: 0			Estimate Total: 4,098	Payments:	0	0	0	0	0	0
County: Clay	Pavement resurfacing from Rte. 169 to Rte. C.					Engineering:	5	151	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 4S3359						Construction:	0	1,394	0	0	0	0
Length: 7.55	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,236	State: 309	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,550	Payments:	0	0	0	0	0	0
County: Jackson	Pavement resurfacing from I-435 to Spring Street.					Engineering:	5	25	117	0	0	0
Route: MO 12						R/W:	0	0	0	0	0	0
Job No.: 4S3328						Construction:	0	0	1,681	0	0	0
Length: 3.79	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,459	State: 364	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,828	Payments:	0	0	0	0	0	0
County: Jackson	Bridge replacement over I-49, 1.3 miles south of Main Street and 0.6 mile north of MO 150 in Grandview. Project involves bridge A0119.					Engineering:	332	413	0	0	0	0
Route: CST 140TH ST						R/W:	0	10	0	0	0	0
Job No.: 4I3217						Construction:	0	3,099	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 3,522	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,854	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Pavement resurfacing from 0.1 mile east of Andrews Road to 0.2 mile west of Byars Road.				Engineering:	20	30	141	0	0	0
Route:	MO 150					R/W:	0	0	0	0	0	
Job No.:	4S3246					Construction:	0	0	1,170	0	0	
Length:	1.06	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,073	State:	268	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,361						
County:	Jackson	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.				Engineering:	0	3	2	0	0	
Route:	MO 150					R/W:	0	0	0	0	0	
Job No.:	4S3395					Construction:	0	0	916	0	0	
Length:	0.99	MPO:	Y			FFOS:	0	0	916	0	0	
Fund Cat:	Major Projects & Emerging Needs		Fed:	737	State:	184	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	921						
County:	Jackson	Bridge replacement of Buck O'Neil bridge over the Missouri River and bridge/road improvements from Richards Rd. to 12th St. in Kansas City. Design-Build. Bridges A4649, A1128, A4646, A1130, A4648. \$34.918M STBG, \$5.082M HIP/Omnibus, \$70.450M Kansas City, \$25M BUILD fund				Engineering:	0	21	10,295	0	0	
Route:	US 169					R/W:	0	1	20,609	0	0	
Job No.:	4S3085C					Construction:	0	0	234,380	0	0	
Length:	4.44	MPO:	Y			FFOS:	0	0	135,450	0	0	
Fund Cat:	Taking Care Of System		Fed:	180,910	State:	13,946	Local:	70,450				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	265,306						
County:	Jackson	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the route designation change.				Engineering:	302	25	95	0	0	
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	4I3233					Construction:	0	0	1,865	0	0	
Length:	877.59	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,588	State:	397	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,287						
County:	Jackson	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch & Fire Prairie Creek from west of Osage St. to 1 mile west of Rte. H and from Burnley Rd. to 0.2 mile west of Osage St. Involves bridges J0806, J0807, J0810 and J0844.				Engineering:	916	375	279	0	0	
Route:	US 24					R/W:	0	5	0	0	0	
Job No.:	4P3015					Construction:	0	0	10,336	0	0	
Length:	3.36	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	8,796	State:	2,199	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	690418	Let With:	4P3015B	Future Cost:		0	Estimate Total:	11,911				

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Bridge replacement over drainage ditch from 0.6 mile east of Burnley Road and 0.2 mile west of South Osage Street in Buckner. Project involves bridge J0811.				Engineering:	0	240	141	0	0	0
Route:	US 24					R/W:	0	0	1	0	0	0
Job No.:	4P3015B					Construction:	0	0	1,035	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,134	State:	283	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 4P3015	Future Cost:	0	Estimate Total:	1,417							
County:	Jackson	Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840. \$1,322,000 city of Independence funds.				Engineering:	410	190	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	4S3287					Construction:	0	3,162	0	0	0	0
Length:	0.09	MPO:	Y			FFOS:	0	1,272	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,042	State:	38	Local:	1,272					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,762							
County:	Jackson	Add turn lanes, improve signage, upgrade pedestrian facilities and access management from Sterling Avenue to Rte. 291. \$1,763,000 Open Container funds.				Engineering:	0	10	11	150	0	0
Route:	US 24					R/W:	0	0	1	0	0	0
Job No.:	4S3405					Construction:	0	0	0	2,164	0	0
Length:	3.82	MPO:	Y			FFOS:	0	0	0	1,763	0	0
Fund Cat:	Safety	Fed:	2,103	State:	233	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,336							
County:	Jackson	Upgrade signals, add intersection turn lane and bicycle/pedestrian facilities from Rte. 291 to River Boulevard. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 city of Independence funds.				Engineering:	3	0	50	709	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	4S3405B					Construction:	0	0	0	10,191	0	0
Length:	2.92	MPO:	Y			FFOS:	0	0	0	9,606	0	0
Fund Cat:	Taking Care Of System	AC-State:	8,760	State:	510	Local:	1,680					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	10,953							
County:	Jackson	Bridge rehabilitation over I-70, 0.6 mile south of 23rd Street and 0.3 mile north of Jackson Avenue. Project involves bridge A0310.				Engineering:	5	25	25	250	815	0
Route:	CST 27TH ST					R/W:	0	0	0	1,114	0	0
Job No.:	4S3385					Construction:	0	0	0	0	7,581	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,848	State:	1,962	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	9,815							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jackson	Pavement resurfacing south of Guinotte Avenue to the Downtown Loop.	Engineering: 20	106	0	0	0	0
Route: IS 29		R/W: 0	10	0	0	0	0
Job No.: 413127		Construction: 0	1,186	0	0	0	0
Length: 0.67	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,171 State: 131 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: 690459	Let With: 413125 Future Cost: 0 Estimate Total: 1,322						
County: Jackson	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along I-29.	Engineering: 20	30	0	0	0	0
Route: IS 29		R/W: 0	0	0	0	0	0
Job No.: 413325		Construction: 0	367	0	0	0	0
Length: 1.82	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 356 State: 41 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 417						
County: Jackson	Pavement resurfacing from Leonard Street to Rte. 78.	Engineering: 110	150	0	0	0	0
Route: MO 291		R/W: 0	0	0	0	0	0
Job No.: 4P3249		Construction: 0	7,295	0	0	0	0
Length: 11.26	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,956 State: 1,489 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 4P3260	Future Cost: 0 Estimate Total: 7,555						
County: Jackson	Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of Persels Road/Pfizer Way in Lee's Summit.	Engineering: 54	18	184	0	0	0
Route: MO 291		R/W: 0	0	5	0	0	0
Job No.: 4P3255		Construction: 0	0	1,521	0	0	0
Length: 0.46	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,382 State: 346 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,782						
County: Jackson	Add intersection turn lanes and crosswalks at Gregory Boulevard.	Engineering: 5	50	93	0	0	0
Route: MO 350		R/W: 0	0	0	0	0	0
Job No.: 4S3338		Construction: 0	0	421	0	0	0
Length: 0.16	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 507 State: 57 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 569						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jackson	Corridor improvements from Laurel Avenue to Westridge Road.	Engineering:	5	125	124	0	0	0
Route: MO 350		R/W:	0	0	0	0	0	0
Job No.: 4S3339		Construction:	0	0	964	0	0	0
Length: 2.59	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,092 State: 121 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,218							
County: Jackson	Pavement resurfacing from Sterling Avenue to I-70.	Engineering:	33	10	228	0	0	0
Route: US 40		R/W:	0	0	1	0	0	0
Job No.: 4S3279		Construction:	0	0	2,062	0	0	0
Length: 3.92	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,842 State: 459 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,334							
County: Jackson	Bridge replacement, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427 and A0610. Design-Build project.	Engineering:	6,201	50	0	0	0	0
Route: IS 435		R/W:	100	0	0	0	0	0
Job No.: 4I2337		Construction:	0	29,500	0	0	0	0
Length: 3.61	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 23,640 State: 5,910 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2018 Anticipated Fed Cat: NHPP							
TIP #: 690394	Let With: Future Cost: 0 Estimate Total: 35,851							
County: Jackson	Payment to city of Grandview to convert the frontage roads to 2-way traffic from 135th to Rte. 150 in Grandview. \$4,524,242 Cost Share funds.	Engineering:	1,150	10	0	0	0	0
Route: OR 49		R/W:	0	0	0	0	0	0
Job No.: 4P2237		Construction:	0	4,524	0	0	0	0
Length: 2.29	MPO: Y	FFOS:	0	4,524	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,627 State: 907 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: 690423	Let With: Future Cost: 0 Estimate Total: 5,684							
County: Jackson	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.	Engineering:	82	10	160	236	0	0
Route: US 50		R/W:	0	0	1	0	0	0
Job No.: 4P3009		Construction:	0	0	0	3,204	0	0
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,889 State: 722 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: 690420	Let With: 4P3009B Future Cost: 0 Estimate Total: 3,693							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jackson	Interchange improvements over Chipman Road in Lee's Summit.	Engineering:	0	10	150	236	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 4P3009B		Construction:	0	0	0	2,715	0	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,489 State: 622 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 4P3009	Future Cost: 0 Estimate Total: 3,111							
County: Jackson	Pavement resurfacing from 0.8 mile east of George Road to Rte. RA.	Engineering:	5	120	390	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 4P3352		Construction:	0	0	5,105	0	0	0
Length: 6.08	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,492 State: 1,123 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,620							
County: Jackson	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.	Engineering:	5	1	1	0	0	0
Route: IS 670		R/W:	0	0	0	0	0	0
Job No.: 4P2316		Construction:	0	0	0	0	0	0
Length: 0.08	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,574 Local: 0	Payments:	0	0	3,572	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: 690407	Let With: Future Cost: 0 Estimate Total: 3,579							
County: Jackson	Add intersection turn lanes and signalize intersection at 8th Street/South Avenue in Blue Springs. \$410,000 Congestion Mitigation and Air Quality Improvement Program and \$102,500 city of Blue Springs funds.	Engineering:	31	82	0	0	0	0
Route: MO 7		R/W:	0	38	0	0	0	0
Job No.: 4S3167		Construction:	0	636	0	0	0	0
Length: 0.23	MPO: Y	FFOS:	0	512	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 605 State: 49 Local: 102	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: C.M.A.Q.							
TIP #: 690490	Let With: Future Cost: 0 Estimate Total: 787							
County: Jackson	Pavement resurfacing, sidewalks, and add and replace pedestrian signals from Victor Drive to Wyatt Road in Blue Springs.	Engineering:	62	119	0	0	0	0
Route: MO 7		R/W:	0	0	0	0	0	0
Job No.: 4S3210		Construction:	0	1,595	0	0	0	0
Length: 2.69	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,371 State: 343 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: 690489	Let With: Future Cost: 0 Estimate Total: 1,776							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	ADA Transition Plan improvements from Shaw Parkway to Roanoke Drive. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds.				Engineering:	200	1	140	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	4S3298					Construction:	0	0	750	0	0	0
Length:	0.96	MPO:	Y			FFOS:	0	0	728	0	0	0
Fund Cat:	Taking Care Of System	Fed:	713	State:	32	Local:	146					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,091							
County:	Jackson	Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,175,000 Open Container funds.				Engineering:	32	64	92	0	0	0
Route:	MO 7					R/W:	0	50	0	0	0	0
Job No.:	4S3326					Construction:	0	0	1,545	0	0	0
Length:	0.29	MPO:	Y			FFOS:	0	0	1,175	0	0	0
Fund Cat:	Safety	Fed:	1,576	State:	175	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,783							
County:	Jackson	Pavement resurfacing and guardrail replacement from Oak Haven Drive to the south intersection of Rte. 150.				Engineering:	100	115	0	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	4S3392					Construction:	0	1,526	0	0	0	0
Length:	1.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,313	State:	328	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,741							
County:	Jackson	Pavement resurfacing from the Kansas State line to Manchester Trafficway.				Engineering:	80	200	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	4I3125					Construction:	0	8,951	0	0	0	0
Length:	7.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,235	State:	916	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690464	Let With:	4I3127	Future Cost:	0	Estimate Total:	9,231					
County:	Jackson	Pavement resurfacing and guardrail from Rte. 7 to Horseshoe Creek Bridge.				Engineering:	65	50	175	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	4I3222					Construction:	0	0	8,279	0	0	0
Length:	8.89	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,803	State:	1,701	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690491	Let With:		Future Cost:	0	Estimate Total:	8,569					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Replace twin bridges over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.				Engineering:	110	100	476	500	0	0
Route:	IS 70					R/W:	0	0	1	0	0	0
Job No.:	413288					Construction:	0	0	0	7,205	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,453	State:	829	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,392							
County:	Jackson	Corridor improvements to the I-70 corridor from the Downtown loop to the Jackson and Benton curves. Potential Design-Build project.				Engineering:	0	5	5	5	5	5
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	413448					Construction:	0	0	0	0	0	29,263
Length:	3.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	23,430	State:	5,858	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	29,288							
County:	Jackson	Repair drainage structure in median 0.5 mile east of Oak Grove.				Engineering:	0	0	36	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	413475					Construction:	0	0	426	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	369	State:	93	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	462							
County:	Jackson	Pavement resurfacing from Speck Road to Rte. 7.				Engineering:	30	21	125	0	0	0
Route:	MO 78					R/W:	0	1	0	0	0	0
Job No.:	4S3251					Construction:	0	0	2,982	0	0	0
Length:	4.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,504	State:	625	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 4S3258	Future Cost:	0	Estimate Total:	3,159							
County:	Jackson	Pavement resurfacing from Rte. 291 to Belmont Boulevard.				Engineering:	20	11	61	0	0	0
Route:	MO 78					R/W:	0	1	0	0	0	0
Job No.:	4S3258					Construction:	0	0	846	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	736	State:	183	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 4S3251	Future Cost:	0	Estimate Total:	939							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jackson	Improve sight distance at Pink Hill Road. \$1,728,000 Open Container funds.	Engineering: 200	106	104	0	0	0
Route: RT H		R/W: 0	33	0	0	0	0
Job No.: 4P3212		Construction: 0	0	1,780	0	0	0
Length: 0.17	MPO: Y	FFOS: 0	0	1,728	0	0	0
Fund Cat: Safety	Fed: 1,821 State: 202 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,223						
County: Jackson	Bridge rehabilitation at Hillcrest Drive, 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.	Engineering: 109	123	0	0	0	0
Route: CST HILLCREST RD		R/W: 0	0	0	0	0	0
Job No.: 4I3221		Construction: 0	1,723	0	0	0	0
Length: 0.06	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,846 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State						
TIP #: 690484	Let With: Future Cost: 0 Estimate Total: 1,955						
County: Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.	Engineering: 2	1	1	10	23	0
Route: PVT OVERPASS		R/W: 0	0	0	0	0	0
Job No.: 4I3170B		Construction: 0	0	0	0	397	0
Length: 0.04	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 346 State: 86 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: 690501	Let With: Future Cost: 0 Estimate Total: 434						
County: Jackson	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.	Engineering: 50	25	300	550	575	0
Route: CST PROSPECT AVE		R/W: 0	0	0	1,114	0	0
Job No.: 4S3374		Construction: 0	0	0	0	8,293	0
Length: 0.08	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,685 State: 2,172 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,907						
County: Jackson	Pavement resurfacing from SE Oldham Parkway to Park Road.	Engineering: 5	37	0	0	0	0
Route: RT RA		R/W: 0	0	0	0	0	0
Job No.: 4S3356		Construction: 0	249	0	0	0	0
Length: 1.32	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 229 State: 57 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 291						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jackson	Rebuild pavement from Bannister Road to Blue River Road.	Engineering: 20	15	150	0	0	0
Route: CST S HICKMAN MILLS DR		R/W: 0	0	0	0	0	0
Job No.: 4S3282		Construction: 0	0	2,176	0	0	0
Length: 1.26 MPO: Y		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,873 State: 468 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,361						
County: Jackson	Signal upgrades to add flashing yellow arrows to portions of Rte. 24, Rte. 40 and Rte. 78 in the urban Kansas City area.	Engineering: 5	55	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3214C		Construction: 0	722	0	0	0	0
Length: 0.00 MPO: Y		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 622 State: 155 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 782						
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. Potential Design-Build project. \$8,460,000 Statewide Transportation Alternatives funds.	Engineering: 20	10	15	642	0	0
Route: Various		R/W: 0	0	21	0	0	0
Job No.: 4P3268		Construction: 0	0	0	11,219	0	0
Length: 0.00 MPO: Y		FFOS: 0	0	10	8,450	0	0
Fund Cat: Taking Care Of System	AC-State: 9,526 State: 2,381 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 11,927						
County: Jackson	Add Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not including I-70 and I-29.	Engineering: 5	57	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3295B		Construction: 0	526	0	0	0	0
Length: 0.00 MPO: Y		FFOS: 0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 524 State: 59 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 588						
County: Jackson	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.	Engineering: 5	0	2	8	0	0
Route: CST VIEW HIGH DR		R/W: 0	0	0	0	0	0
Job No.: 4I3470		Construction: 0	0	2,500	1,493	0	0
Length: 0.19 MPO: Y		FFOS: 0	0	2,500	1,493	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,202 State: 801 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,008						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. N to the east side of I-29.</b>	Engineering:	23	20	25	125	0	0
Route: <b>MO 152</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3247</b>		Construction:	0	0	0	4,932	0	0
Length: <b>5.91</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,082</b> State: <b>1,020</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>5,125</b>							
County: <b>Platte</b>	<b>Bridge replacement over I-29 in Tracy. Project involves bridge A0108.</b>	Engineering:	587	218	0	0	0	0
Route: <b>MO 273</b>		R/W:	0	20	0	0	0	0
Job No.: <b>4I3197</b>		Construction:	0	2,897	0	0	0	0
Length: <b>0.37</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,508</b> State: <b>627</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>3,722</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Platte County line to Rte. 273.</b>	Engineering:	60	50	155	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4I3216</b>		Construction:	0	0	7,160	0	0	0
Length: <b>10.10</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,628</b> State: <b>737</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>490157</b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>7,425</b>							
County: <b>Platte</b>	<b>Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project involves twin bridges A1669.</b>	Engineering:	310	286	380	0	0	0
Route: <b>IS 29</b>		R/W:	0	10	0	0	0	0
Job No.: <b>4I3291</b>		Construction:	0	0	3,680	0	0	0
Length: <b>0.04</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,919</b> State: <b>437</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHFP</b>							
TIP #: <b></b>	Let With: <b>4I3297</b> Future Cost: <b>0</b> Estimate Total: <b>4,666</b>							
County: <b>Platte</b>	<b>Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690.</b>	Engineering:	520	502	523	0	0	0
Route: <b>IS 29</b>		R/W:	0	10	0	0	0	0
Job No.: <b>4I3297</b>		Construction:	0	0	3,710	0	0	0
Length: <b>0.06</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,270</b> State: <b>475</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHFP</b>							
TIP #: <b></b>	Let With: <b>4I3291</b> Future Cost: <b>0</b> Estimate Total: <b>5,265</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing from Platte County line to I-29.</b>	Engineering:	5	25	40	125	0	0
Route: <b>IS 435</b>		R/W:	0	0	0	0	0	0
Job No.: <b>413333</b>		Construction:	0	0	0	5,503	0	0
Length: <b>11.58</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,123</b> State: <b>570</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>5,698</b>							
County: <b>Platte</b>	<b>Payment to Kansas City for interchange and outer road realignment at I-29.</b>	Engineering:	245	1	0	0	0	0
Route: <b>MO 45</b>		R/W:	0	0	0	0	0	0
Job No.: <b>413086</b>		Construction:	0	1,500	0	0	0	0
Length: <b>1.44</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,201</b> State: <b>300</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>490134</b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,746</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Moores Ferry Road to east of I-435.</b>	Engineering:	5	5	5	49	0	0
Route: <b>MO 45</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4P3344</b>		Construction:	0	0	0	675	0	0
Length: <b>2.55</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>587</b> State: <b>147</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>739</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 92 to Rte. 45.</b>	Engineering:	60	125	170	0	0	0
Route: <b>SP 45</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3278</b>		Construction:	0	0	2,447	0	0	0
Length: <b>2.35</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,194</b> State: <b>548</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b>4P3275</b> Future Cost: <b>0</b> Estimate Total: <b>2,802</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from I-29 to the Kansas State line.</b>	Engineering:	5	40	40	125	0	0
Route: <b>IS 635</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4I3331</b>		Construction:	0	0	0	3,776	0	0
Length: <b>3.69</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,582</b> State: <b>399</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>3,986</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing from Klamm Road to North Denver Avenue.</b>	Engineering:	20	105	100	0	0	0
Route: <b>US 69</b>		R/W:	0	20	0	0	0	0
Job No.: <b>4S3280</b>		Construction:	0	0	2,971	0	0	0
Length: <b>5.12</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,557</b> State: <b>639</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 4S3281</b>	Future Cost: <b>0</b> Estimate Total: <b>3,216</b>							
County: <b>Platte</b>	<b>Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in Riverside. \$711,000 STBG-Urban and \$150,000 city of Riverside funds.</b>	Engineering:	326	95	0	0	0	0
Route: <b>MO 9</b>		R/W:	10	0	0	0	0	0
Job No.: <b>4S3202</b>		Construction:	0	1,496	0	0	0	0
Length: <b>0.35</b>	MPO: <b>Y</b>	FFOS:	0	861	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,273</b> State: <b>168</b> Local: <b>150</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,927</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. FF to Rte. 45.</b>	Engineering:	127	77	0	0	0	0
Route: <b>MO 9</b>		R/W:	0	24	0	0	0	0
Job No.: <b>4S3223</b>		Construction:	0	762	0	0	0	0
Length: <b>1.51</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>691</b> State: <b>172</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>990</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Mattox Road to I-635 in Riverside.</b>	Engineering:	20	20	156	0	0	0
Route: <b>MO 9</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3252</b>		Construction:	0	0	2,188	0	0	0
Length: <b>1.32</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,891</b> State: <b>473</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 4S3261</b>	Future Cost: <b>0</b> Estimate Total: <b>2,384</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from NW Barry Road to Rte. 45.</b>	Engineering:	20	102	0	0	0	0
Route: <b>MO 9</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3254</b>		Construction:	0	1,416	0	0	0	0
Length: <b>3.06</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,215</b> State: <b>303</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 4S3336</b>	Future Cost: <b>0</b> Estimate Total: <b>1,538</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing, pavement repair and guardrail repair from I-635 to Northwest Briarcliff Parkway ramps.</b>					Engineering:	20	112	0	0	0	0
Route: <b>MO 9</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S3257</b>						Construction:	0	1,199	0	0	0	0
Length: <b>1.25</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,049</b>		State: <b>262</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 4S3259</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,331</b>									
County: <b>Platte</b>	<b>Replace existing drainage structures on Tullison Road from Riverway to Northwest Plaza Road.</b>					Engineering:	0	1	13	0	0	0
Route: <b>OR 9</b>						R/W:	0	0	5	0	0	0
Job No.: <b>4S3257B</b>						Construction:	0	0	158	0	0	0
Length: <b>0.17</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>142</b>	State: <b>35</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>177</b>									
County: <b>Platte</b>	<b>Pavement resurfacing from Route FF to Mattox Road.</b>					Engineering:	20	10	78	0	0	0
Route: <b>MO 9</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S3261</b>						Construction:	0	0	1,092	0	0	0
Length: <b>2.11</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>944</b>	State: <b>236</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 4S3252</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,200</b>									
County: <b>Platte</b>	<b>Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds.</b>					Engineering:	2	2	6	0	0	0
Route: <b>MO 9</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S3391</b>						Construction:	0	0	1,734	0	0	0
Length: <b>0.68</b>	MPO: <b>Y</b>					FFOS:	0	0	1,734	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,394</b>	State: <b>348</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,744</b>									
County: <b>Platte</b>	<b>Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian facilities from 7th Street to 4th Street. \$400,000 Governor's Cost Share Program funds.</b>					Engineering:	0	0	12	0	0	0
Route: <b>MO 9</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S3476</b>						Construction:	0	0	400	0	0	0
Length: <b>0.11</b>	MPO: <b>Y</b>					FFOS:	0	0	400	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>330</b>	State: <b>82</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>412</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Platte</b>	<b>Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$1,896,000 city of Platte City, \$1,725,000 STG Urban and \$973,000 Cost Share funds.</b>					Engineering:	375	200	470	0	0	0
Route: <b>MO 92</b>						R/W:	0	0	0	0	0	0
Job No.: <b>413200</b>						Construction:	0	0	4,056	0	0	0
Length: <b>0.33</b>	MPO: <b>Y</b>					FFOS:	0	0	3,938	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>					Fed: <b>3,269</b>	State: <b>134</b>	Local: <b>1,323</b>					
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>5,101</b>	Payments:	0	0	0	0	0
County: <b>Platte</b>	<b>Add roundabout at intersection of Rte. 45 Spur.</b>					Engineering:	250	120	241	0	0	0
Route: <b>MO 92</b>						R/W:	0	0	31	0	0	0
Job No.: <b>4P3275</b>						Construction:	0	0	2,036	0	0	0
Length: <b>0.40</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>2,185</b>	State: <b>243</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With: <b>4S3278</b>	Future Cost: <b>0</b>				Estimate Total: <b>2,678</b>	Payments:	0	0	0	0	0
County: <b>Platte</b>	<b>Pavement resurfacing from Missouri River to Rte. 273.</b>					Engineering:	16	225	0	0	0	0
Route: <b>MO 92</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4P3276</b>						Construction:	0	2,544	0	0	0	0
Length: <b>8.06</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>2,215</b>	State: <b>554</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>2,785</b>	Payments:	0	0	0	0	0
County: <b>Platte</b>	<b>Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.</b>					Engineering:	1	1	1	1	1	0
Route: <b>MO 92</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4P3329</b>						Construction:	0	0	0	0	4,000	0
Length: <b>0.20</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>3,204</b>	State: <b>800</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>4,005</b>	Payments:	0	0	0	0	0
County: <b>Platte</b>	<b>Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.</b>					Engineering:	0	1	1	0	0	0
Route: <b>MO 92</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4P3393</b>						Construction:	0	0	250	0	0	0
Length: <b>0.20</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>202</b>	State: <b>50</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>252</b>	Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Platte</b>	Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615,000	Engineering:	25	85	0	0	0
Route: <b>RT D</b>	Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds.	R/W:	0	1	0	0	0
Job No.: <b>4S3294</b>		Construction:	0	918	0	0	0
Length: <b>6.47</b>	MPO: <b>Y</b>	FFOS:	0	615	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>803</b> State: <b>201</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>C.M.A.Q.</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,029</b>						
County: <b>Platte</b>	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel	Engineering:	29	30	255	0	0
Route: <b>RT FF</b>	Road. Project involves bridge A0533.	R/W:	0	0	1	0	0
Job No.: <b>4S3290</b>		Construction:	0	0	663	0	0
Length: <b>0.10</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>759</b> State: <b>190</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>978</b>						
County: <b>Platte</b>	Pavement resurfacing from Rte. 371 in Dearborn to Rte. 45 in Weston.	Engineering:	5	75	0	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0
Job No.: <b>4S3368</b>		Construction:	0	827	0	0	0
Length: <b>10.36</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>722</b> State: <b>180</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>						
TIP #: <b></b>	Let With: <b>4S3354, 4S3370, 4P3355, 4S3371, 4S3358, 4S3363</b> Future Cost: <b>0</b> Estimate Total: <b>907</b>						
County: <b>Platte</b>	Pavement resurfacing from Rte. 371 to I-29 near Dearborn.	Engineering:	5	13	0	0	0
Route: <b>RT H</b>		R/W:	0	1	0	0	0
Job No.: <b>4S3370</b>		Construction:	0	133	0	0	0
Length: <b>0.84</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>117</b> State: <b>30</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>						
TIP #: <b></b>	Let With: <b>4S3354, 4P3355, 4S3371, 4S3358, 4S3363, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>152</b>						
County: <b>Platte</b>	Pavement resurfacing from Rock Street to Rte. 45 in Weston.	Engineering:	5	48	0	0	0
Route: <b>RT JJ</b>		R/W:	0	1	0	0	0
Job No.: <b>4S3358</b>		Construction:	0	392	0	0	0
Length: <b>2.11</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>354</b> State: <b>87</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>						
TIP #: <b></b>	Let With: <b>4S3354, 4S3370, 4P3355, 4S3371, 4S3363, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>446</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 45 to Rte. 152 in Kansas City.</b>	Engineering:	5	46	0	0	0	0
Route: <b>RT K</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4P3355</b>		Construction:	0	374	0	0	0	0
Length: <b>1.98</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>336</b> State: <b>84</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>4S3354, 4S3370, 4S3371, 4S3358, 4S3363, 4S3368</b>	Let With: <b>4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>425</b>							
County: <b>Platte</b>	<b>Reconstruct Rte. 152 and Platte Purchase interchange. \$459,068 Cost Share funds and \$5,006,414 Tax Increment Financing Commission funds.</b>	Engineering:	0	100	1,013	0	0	0
Route: <b>CST N PLATTE PURCHASE DR</b>		R/W:	0	0	1	0	0	0
Job No.: <b>4S3477</b>		Construction:	0	0	5,628	0	0	0
Length: <b>0.12</b> MPO: <b>Y</b>		FFOS:	0	0	5,465	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,513</b> State: <b>223</b> Local: <b>5,006</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>4S3477</b>	Let With: <b>4S3477</b> Future Cost: <b>0</b> Estimate Total: <b>6,742</b>							
County: <b>Platte</b>	<b>Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. \$2,273,673 Cost Share funds.</b>	Engineering:	0	0	0	1	0	0
Route: <b>CST N PLATTE PURCHASE DR</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3477Z</b>		Construction:	0	0	0	0	0	0
Length: <b>0.12</b> MPO: <b>Y</b>		FFOS:	0	0	0	2,274	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,820</b> State: <b>455</b> Local: <b>0</b>	Payments:	0	0	0	2,274	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>4S3477Z</b>	Let With: <b>4S3477Z</b> Future Cost: <b>0</b> Estimate Total: <b>2,275</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. H to Rte. 45 in Weston.</b>	Engineering:	5	56	0	0	0	0
Route: <b>RT P</b>		R/W:	0	1	0	0	0	0
Job No.: <b>4S3371</b>		Construction:	0	605	0	0	0	0
Length: <b>7.25</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>530</b> State: <b>132</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>4S3354, 4P3355, 4S3370, 4S3363, 4S3358, 4S3368</b>	Let With: <b>4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>667</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 9 to south of 56th Street.</b>	Engineering:	5	61	0	0	0	0
Route: <b>CST PRAIRIE VIEW RD</b>		R/W:	0	1	0	0	0	0
Job No.: <b>4S3336</b>		Construction:	0	619	0	0	0	0
Length: <b>4.36</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>545</b> State: <b>136</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>4S3254</b>	Let With: <b>4S3254</b> Future Cost: <b>0</b> Estimate Total: <b>686</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 371 to I-29.</b>	Engineering:	5	31	0	0	0	0
Route: <b>RT U</b>		R/W:	0	1	0	0	0	0
Job No.: <b>4S3354</b>		Construction:	0	146	0	0	0	0
Length: <b>0.92</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>143</b> State: <b>35</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>4P3355, 4S3370, 4S3371, 4S3363, 4S3358, 4S3368</b>	Let With: <b>4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>183</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Buchanan County line to Rte. Z in Dearborn.</b>	Engineering:	5	21	0	0	0	0
Route: <b>RT Y</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3363</b>		Construction:	0	160	0	0	0	0
Length: <b>0.80</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>145</b> State: <b>36</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>4S3354, 4P3355, 4S3370, 4S3371, 4S3358, 4S3368</b>	Let With: <b>4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>186</b>							
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.</b>	Engineering:	0	15	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3006F</b>		Construction:	0	1,000	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>913</b> State: <b>102</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>0I3006F</b>	Let With: <b>0I3006F</b> Future Cost: <b>0</b> Estimate Total: <b>1,015</b>							
County: <b>Various</b>	<b>Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.</b>	Engineering:	0	0	30	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3006G</b>		Construction:	0	0	2,060	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>1,881</b> State: <b>209</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>0I3006G</b>	Let With: <b>0I3006G</b> Future Cost: <b>0</b> Estimate Total: <b>2,090</b>							
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.</b>	Engineering:	0	0	15	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3007F</b>		Construction:	0	0	1,030	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>940</b> State: <b>105</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>0I3007F</b>	Let With: <b>0I3007F</b> Future Cost: <b>0</b> Estimate Total: <b>1,045</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.				Engineering:	23	5	15	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	413150					Construction:	0	0	927	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	947	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	990262	Let With:		Future Cost:	0	Estimate Total:	970					
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	10	15	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	413155					Construction:	0	3,355	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,696	State:	674	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	990264	Let With:		Future Cost:	0	Estimate Total:	3,380					
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	0	5	15	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	413172					Construction:	0	0	6,483	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,202	State:	1,301	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	990266	Let With:		Future Cost:	0	Estimate Total:	6,503					
County:	Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.				Engineering:	0	15	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	413175					Construction:	0	1,500	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,212	State:	303	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	990269	Let With:		Future Cost:	0	Estimate Total:	1,515					
County:	Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	0	0	120	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	413176					Construction:	0	0	1,545	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,332	State:	333	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	990270	Let With:		Future Cost:	0	Estimate Total:	1,665					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 413192						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y	PAYMENT				FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 154 State: 17 Local: 0					Payments:	0	170	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 990272	Let With:	Future Cost: 0 Estimate Total: 171										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	1	0	0	
Route: Various	\$162,000 Open Container funds.					R/W:	0	0	0	0	0	
Job No.: 413193						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y	PAYMENT				FFOS:	0	0	162	0	0	
Fund Cat: Safety	Fed: 154 State: 17 Local: 0					Payments:	0	0	170	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 990273	Let With:	Future Cost: 0 Estimate Total: 171										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	1	0	
Route: Various	\$170,000 Open Container funds.					R/W:	0	0	0	0	0	
Job No.: 413236						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y	PAYMENT				FFOS:	0	0	0	170	0	
Fund Cat: Safety	Fed: 154 State: 17 Local: 0					Payments:	0	0	0	170	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 171										
County: Various	Job Order Contracting for lighting repair at various location in the urban Kansas City District.					Engineering:	5	15	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 413239						Construction:	0	1,200	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 1,215 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,220										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.					Engineering:	0	5	5	15	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 413240						Construction:	0	0	0	1,082	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 886 State: 221 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,107										

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering: 4	15	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413269		Construction: 0	100	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 115 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 119						
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering: 4	5	5	15	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413270		Construction: 0	0	0	106	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 131 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 135						
County: Various	Add Wrong Way, Do Not Enter and One Way signing at various interchange locations in the urban Kansas City District, not including Jackson County.	Engineering: 10	70	125	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413382		Construction: 0	0	946	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 1,027 State: 114 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 20 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,151						
County: Various	Replace reflective signs at various locations in the urban Kansas City District.	Engineering: 0	10	45	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413396		Construction: 0	0	525	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 464 State: 116 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 580						
County: Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	Engineering: 1	0	7	4	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3060		Construction: 0	0	0	3,183	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,555 State: 639 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: 990221	Let With: Future Cost: 0 Estimate Total: 3,195						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 4P3061	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	1	0	1	4	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 428	State: 107	Local: 0		Construction:	0	0	0	530	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: 990222	Let With:	Future Cost: 0	Estimate Total: 536		Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3117	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	7	2	9	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 116	Local: 0		Construction:	0	0	105	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 123			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3184	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.			Engineering:	1	40	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 832	State: 208	Local: 0		Construction:	0	1,000	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,041			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3185	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.			Engineering:	0	1	40	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 857	State: 214	Local: 0		Construction:	0	0	1,030	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,071			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3187	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	2	40	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 440	State: 110	Local: 0		Construction:	0	510	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 552			Payments:	0	0	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 4P3188	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	2	40	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 454	State: 113	Local: 0		Construction:	0	0	525	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 567			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3266	Bridge rehabilitation at various locations throughout the urban Kansas City district. Project involves around 21 bridges.			Engineering:	160	494	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	1	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,596	State: 899	Local: 0		Construction:	0	4,000	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,655			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3271	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	10	5	5	68	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 1,033	Local: 0		Construction:	0	0	0	955	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,043			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3381	Replace reflective signs at various locations in the urban Kansas City District.			Engineering:	10	91	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	1	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 890	State: 222	Local: 0		Construction:	0	1,020	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,122			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3402	Replace reflective signs at various locations in the urban Kansas City District.			Engineering:	0	15	45	80	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 536	State: 134	Local: 0		Construction:	0	0	0	530	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 670			Payments:	0	0	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Signal interconnect at various locations in the urban Kansas City District.					Engineering:	0	15	15	149	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4P3403						Construction:	0	0	0	1,114	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,034		State: 259	Local: 0		Payments:	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,293									
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	1	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4Q3158						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,309		State: 327	Local: 0		Payments:	0	1,635	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,636									
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4Q3159						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,309		State: 327	Local: 0		Payments:	0	0	1,635	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,636									
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to Scouts District Office budget, \$1.935 million from KDOT.					Engineering:	0	1	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4Q3161						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	1,935	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,877		State: 0	Local: 1,935		Payments:	0	4,811	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,812									
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.511 million to MoDOT's operations budget, \$2.300 million from KDOT.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4Q3162						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	2,300	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,512		State: 0	Local: 2,300		Payments:	0	0	4,811	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,812									

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 4Q3237	Length: 0.00	MPO: Y	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering:	0	0	0	1	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877	State: 0	Local: 1,935		R/W:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg			Construction:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,812			FFOS:	0	0	0	1,935	0	0	
					Payments:	0	0	0	4,811	0	0	
County: Various	Route: Various	Job No.: 4Q3238	Length: 0.00	MPO: Y	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	1	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309	State: 327	Local: 0		R/W:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg			Construction:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,636			FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	1,635	0	0	
County: Various	Route: Various	Job No.: 4Q3397	Length: 0.00	MPO: Y	ITS asset management and device replacements at various locations in the urban Kansas City District.	Engineering:	0	112	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,690	State: 422	Local: 0		R/W:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg			Construction:	0	2,000	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,112			FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4S3383B	Length: 0.00	MPO: Y	Bridge rehabilitation in various locations in the urban Kansas City District.	Engineering:	0	5	5	168	0	0
Fund Cat: Taking Care Of System	Fed: 2,160	State: 540	Local: 0		R/W:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP			Construction:	0	0	0	2,522	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,700			FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4S3469	Length: 0.00	MPO: Y	Pavement improvements at various minor route locations in the urban Kansas City District.	Engineering:	0	2	2	2	2	2
Fund Cat: Taking Care Of System	AC-State: 3,612	State: 900	Local: 0		R/W:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg			Construction:	0	0	0	0	0	4,502	
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,512			FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
Engineering:	0	0	0	0	0	0
R/W:	61	0	0	0	0	0
Construction:	0	0	0	0	0	0
FFOS:	61	0	0	0	0	0
Payments:	34,127	3,867	3,867	3,867	3,867	3,867

County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.				
Route: Various					
Job No.: 5B0800S					
Length: 0.00	MPO: Y				
Fund Cat: Taking Care Of System	Fed: 0	State: 19,335	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:	State		
TIP #: 990107	Let With:	Future Cost: 25,001 - 50,000	Estimate Total: 53,523		

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 May-18-2021 Section 4 - 34 District Kansas City TMA Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	61	12,061	182,692	33,094	0	0
Total R/W:	188	1,416	20,866	2,734	0	0
Total Construction:	0	115,300	405,154	81,310	33,416	33,765
Paybacks:	34,127	10,483	14,055	15,975	3,867	3,867
Sub-Total:	34,315	127,199	440,075	100,019	37,283	37,632
Total Engineering:	18,271	10,802	25,281	5,463	1,804	7
<b>Grand Total:</b>	<b>52,586</b>	<b>138,001</b>	<b>465,356</b>	<b>105,482</b>	<b>39,087</b>	<b>37,639</b>

  

	2020	2021	2022	2023	2024
State	32,801	48,203	21,813	10,669	10,621
AC-State	27,529	41,379	31,596	2	3,604
Local	4,159	98,050	3,615	0	0
Sub-total State	64,489	187,632	57,024	10,671	14,225
Federal					
Sub-total Federal	73,512	277,724	48,458	28,416	23,414
<b>Grand Total</b>	<b>138,001</b>	<b>465,356</b>	<b>105,482</b>	<b>39,087</b>	<b>37,639</b>

Project Count: 166

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	61	12,061	182,692	33,094	0	0
Total R/W:	188	1,416	20,866	2,734	0	0
Total Construction:	0	115,300	405,154	81,310	33,416	33,765
Paybacks:	34,127	10,483	14,055	15,975	3,867	3,867
Sub-Total:	34,315	127,199	440,075	100,019	37,283	37,632
Total Engineering:	18,271	10,802	25,281	5,463	1,804	7
<b>Grand Total:</b>	<b>52,586</b>	<b>138,001</b>	<b>465,356</b>	<b>105,482</b>	<b>39,087</b>	<b>37,639</b>
		2020	2021	2022	2023	2024
State	32,801	48,203	21,813	10,669	10,621	
AC-State	27,529	41,379	31,596	2	3,604	
Local	4,159	98,050	3,615	0	0	
Sub-total State	64,489	187,632	57,024	10,671	14,225	
Federal						
Sub-total Federal	73,512	277,724	48,458	28,416	23,414	
<b>Grand Total</b>	<b>138,001</b>	<b>465,356</b>	<b>105,482</b>	<b>39,087</b>	<b>37,639</b>	

Project Count: 166

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Boone</b>	<b>Add J-turns and intersection turn lanes at various locations.</b>	Engineering:	21	400	968	0	0	0
Route: <b>US 63</b>		R/W:	0	0	20	0	0	0
Job No.: <b>5P3195</b>		Construction:	0	0	4,192	0	0	0
Length: <b>4.01</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>5,023</b> State: <b>557</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>5,601</b>							
County: <b>Boone</b>	<b>Pavement improvements from Rte. B to Rte. 54 and high friction surface treatment on various curves.</b>	Engineering:	0	5	45	1,159	0	0
Route: <b>US 63</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5P3409</b>		Construction:	0	0	0	15,855	0	0
Length: <b>30.86</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>13,651</b> State: <b>3,413</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>17,064</b>							
County: <b>Boone</b>	<b>Bridge improvements over Perche Creek. Project involves bridges A0095 and G0519.</b>	Engineering:	62	78	224	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5I3366</b>		Construction:	0	0	2,328	0	0	0
Length: <b>0.01</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,366</b> State: <b>264</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHFP</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>2,692</b>							
County: <b>Boone</b>	<b>Bridge improvements over Little Cedar Creek and Cedar Creek. Project involves bridges L0948 and L0949.</b>	Engineering:	0	34	30	155	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5I3413</b>		Construction:	0	0	0	1,131	0	0
Length: <b>0.08</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,080</b> State: <b>270</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,350</b>							
County: <b>Boone</b>	<b>Bridge replacement over Little Cedar Creek. Project involves bridge N0974.</b>	Engineering:	70	30	60	0	0	0
Route: <b>OR 70</b>		R/W:	0	0	10	0	0	0
Job No.: <b>5S3253</b>		Construction:	0	0	896	0	0	0
Length: <b>0.09</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>797</b> State: <b>199</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,066</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Boone	Route: OR 70	Job No.: 5S3304	Length: 0.10	MPO: Y	Fund Cat: Safety	Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast. \$316,120 Cost Share program.	Engineering: 3	1	6	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	AC-State: 290	State: 33	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 326				Construction: 0	0	0	0	0	0	0
						FFOS: 0	0	316	0	0	0	0
						Payments: 0	0	316	0	0	0	0
County: Boone	Route: MO 740	Job No.: 5S3318	Length: 7.24	MPO: Y	Fund Cat: Taking Care Of System	Pavement resurfacing from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road.	Engineering: 25	14	563	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP	AC-State: 4,267	State: 1,067	Local: 0	R/W: 0	0	5	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 5,359				Construction: 0	0	0	4,752	0	0	0
						FFOS: 0	0	0	0	0	0	0
						Payments: 0	0	0	0	0	0	0
County: Boone	Route: RT A	Job No.: 5S3388	Length: 4.30	MPO: N	Fund Cat: Taking Care Of System	Pavement improvements from Rte. 63 to the end of state maintenance.	Engineering: 0	4	26	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg	AC-State: 279	State: 70	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: Let With: 5S3319, 5S3232	Future Cost: 0	Estimate Total: 349				Construction: 0	0	0	319	0	0	0
						FFOS: 0	0	0	0	0	0	0
						Payments: 0	0	0	0	0	0	0
County: Boone	Route: RT HH	Job No.: 5S3249	Length: 0.06	MPO: Y	Fund Cat: Taking Care Of System	Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852.	Engineering: 31	82	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State	Fed: 0	State: 646	Local: 0	R/W: 5	5	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 682				Construction: 0	0	564	0	0	0	0
						FFOS: 0	0	0	0	0	0	0
						Payments: 0	0	0	0	0	0	0
County: Boone	Route: RT J	Job No.: 5S3319	Length: 23.70	MPO: Y	Fund Cat: Taking Care Of System	Pavement resurfacing and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp.	Engineering: 100	323	634	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg	AC-State: 4,820	State: 1,206	Local: 0	R/W: 0	0	0	10	0	0	0
TIP #: 2019-7 Let With: 5S3388, 5S3232	Future Cost: 0	Estimate Total: 6,126				Construction: 0	0	0	5,059	0	0	0
						FFOS: 0	0	0	0	0	0	0
						Payments: 0	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Boone	Route: RT K	Job No.: 5S3360	Length: 0.12	MPO: Y	Fund Cat: Safety	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds.	Engineering: 3	2	10	0	0	0
Sec Cat: Safety	Awd Date:	N/A	Anticipated Fed Cat: Safety	Fed: 558	State: 62	Local: 0	R/W: 0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0	Estimate Total: 623			Construction: 0	0	0	0	0	0
							FFOS: 0	0	608	0	0	0
							Payments: 0	0	608	0	0	0
County: Boone	Route: RT M	Job No.: 5S3232	Length: 2.28	MPO: N	Fund Cat: Taking Care Of System	Pavement resurfacing from west of Rte. 63 to Rte. DD and on Rte. B and Rte. 124 in Hallsville.	Engineering: 5	212	29	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg	AC-State: 516	State: 129	Local: 0		R/W: 0	0	0	0	0	0
TIP #:	Let With: 5S3388, 5S3319	Future Cost: 0	Estimate Total: 650				Construction: 0	0	404	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Boone	Route: RT M	Job No.: 5S3378	Length: 0.05	MPO: N	Fund Cat: Safety	Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of Ashland funds.	Engineering: 1	30	88	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Stbg	AC-State: 966	State: 139	Local: 927		R/W: 0	575	0	0	0	0
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,033				Construction: 0	0	1,339	0	0	0
							FFOS: 0	575	1,300	0	0	0
							Payments: 0	0	0	0	0	0
County: Boone	Route: Various	Job No.: SP3427	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fiber interconnect at various locations on various routes in Columbia.	Engineering: 0	802	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg	AC-State: 2,390	State: 597	Local: 0		R/W: 0	5	0	0	0	0
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,987				Construction: 0	2,180	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Callaway	Route: US 54	Job No.: SP3401	Length: 7.20	MPO: N	Fund Cat: Taking Care Of System	Pavement improvements from Audrain County line to County Road 143.	Engineering: 0	1	40	262	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP	AC-State: 2,917	State: 729	Local: 0		R/W: 0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0	Estimate Total: 3,646				Construction: 0	0	0	3,343	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Callaway	Pavement resurfacing from the bridge over Cedar Creek to east of Rte. 54.	Engineering: 26	25	473	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 513137		Construction: 0	0	6,337	0	0	0
Length: 11.50	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,150 State: 685 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,861						
County: Callaway	Bridge rehabilitation over Auxvasse Creek, east of Kingdom City. Project involves bridge A0096.	Engineering: 26	50	99	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 513365		Construction: 0	0	1,197	0	0	0
Length: 0.07	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,211 State: 135 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,372						
County: Callaway	Pavement resurfacing from Rte. 54 to Rte. JJ and from Rte. A to Rte. D, includes eastbound I-70 outer road from Rte. YY to Montgomery County line and from Rte. Z to end of state maintenance, also includes Rte. YY from Rte. D to I-70 outer road. \$834,000 District Operati	Engineering: 0	0	87	0	0	0
Route: OR 70		R/W: 0	0	0	0	0	0
Job No.: 5S3509		Construction: 0	0	859	0	0	0
Length: 12.10	MPO: N	FFOS: 0	0	834	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 946 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 946						
County: Callaway	Bridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tavern Creek in Callaway County and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves bridges A3451, A4265 and A4662.	Engineering: 112	108	0	0	0	0
Route: RT AE		R/W: 0	0	0	0	0	0
Job No.: 5S3261		Construction: 0	728	0	0	0	0
Length: 0.12	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 668 State: 168 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 948						
County: Callaway	Pavement resurfacing from Rte. 54 to Rte. AA.	Engineering: 11	117	0	0	0	0
Route: RT BB		R/W: 0	0	0	0	0	0
Job No.: 5S3245		Construction: 0	1,204	0	0	0	0
Length: 12.57	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,056 State: 265 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5M0290	Future Cost: 0 Estimate Total: 1,332						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Callaway	Bridge replacement over I-70. Project involves bridge A0027.	Engineering: 100	763	0	0	0	0
Route: RT D		R/W: 0	10	0	0	0	0
Job No.: 5S3234		Construction: 0	2,110	0	0	0	0
Length: 0.10	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,883 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,983						
County: Callaway	Pavement and guardrail improvements and add rumblestrips from I-70 to Rte. 94.	Engineering: 25	50	146	400	0	0
Route: RT D	\$1,857,000 Open Container funds.	R/W: 0	0	10	0	0	0
Job No.: 5S3317		Construction: 0	0	0	3,232	0	0
Length: 18.36	MPO: N	FFOS: 0	0	0	1,857	0	0
Fund Cat: Taking Care Of System	Fed: 3,071 State: 767 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,863						
County: Callaway	Bridge repair over Rte. 54. Project involves bridge A2296	Engineering: 0	0	39	0	0	0
Route: RT F		R/W: 0	0	0	0	0	0
Job No.: 5S3504		Construction: 0	0	233	0	0	0
Length: 0.04	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 217 State: 55 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 272						
County: Callaway	Bridge rehabilitation over Auxvasse Creek, 6 miles southeast of Fulton. Project involves bridge A1960.	Engineering: 70	60	94	0	0	0
Route: RT O		R/W: 0	0	0	0	0	0
Job No.: 5S3367		Construction: 0	0	1,079	0	0	0
Length: 0.32	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 986 State: 247 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,303						
County: Callaway	Pavement resurfacing and add rumblestrips from Rte. O to Rte. JJ includes pavement resurfacing on Rte. JJ from I-70 to Rte. UU. \$247,000 Open Container funds.	Engineering: 3	70	216	0	0	0
Route: RT UU		R/W: 0	0	1	0	0	0
Job No.: 5S3324		Construction: 0	0	1,507	0	0	0
Length: 12.88	MPO: N	FFOS: 0	0	247	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,436 State: 358 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,797						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Camden	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.	Engineering: 10	65	154	0	0	0
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 5P3270		Construction: 0	0	872	0	0	0
Length: 0.37	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 873 State: 218 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5P3460	Future Cost: 0 Estimate Total: 1,101						
County: Camden	Pavement improvements from Rte. 5 to Rte. AA in Benton County.	Engineering: 1	1	1	1	15	172
Route: MO 7		R/W: 0	0	0	0	0	0
Job No.: 5P3325		Construction: 0	0	0	0	0	2,223
Length: 15.83	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,931 State: 482 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,414						
County: Camden	Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905.	Engineering: 300	72	0	0	0	0
Route: RT D		R/W: 0	10	0	0	0	0
Job No.: 5S3262		Construction: 0	476	0	0	0	0
Length: 0.06	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 558 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State						
TIP #: Let With: 5S3263	Future Cost: 0 Estimate Total: 858						
County: Camden	Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestripes on Rte. D.	Engineering: 5	9	82	224	0	0
Route: RT D		R/W: 0	0	10	0	0	0
Job No.: 5S3336		Construction: 0	0	0	1,713	0	0
Length: 16.45	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,630 State: 408 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5S3438	Future Cost: 0 Estimate Total: 2,043						
County: Camden	Bridge removal over the Niangua River. Project involves bridge S0391.	Engineering: 6	3	32	0	0	0
Route: RT J		R/W: 0	0	0	0	0	0
Job No.: 5S3321		Construction: 0	0	215	0	0	0
Length: 0.12	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 200 State: 50 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 256						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Camden	Payment to the city of Osage Beach to construction roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.	Engineering:	0	0	1	4	0	0
Route: CST WEST OSAGE BEACH PKWY		R/W:	0	0	0	0	0	0
Job No.: 5S3508		Construction:	0	0	21	168	0	0
Length: 0.01 MPO: N		FFOS:	0	0	21	168	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 155 State: 39 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 194							
County: Cole	Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.	Engineering:	1	20	80	126	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 5P2190		Construction:	0	0	0	342	0	0
Length: 0.21 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 455 State: 113 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5P3442, 5P3449	Future Cost: 0 Estimate Total: 569							
County: Cole	Pavement resurfacing (FROS east of West Truman Boulevard to east of Kaylor Bridge Road and on eastbound lanes from east of Rte. M to east of Stoney Gap Road.	Engineering:	10	14	241	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 5P3333		Construction:	0	0	3,232	0	0	0
Length: 7.14 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,790 State: 697 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,497							
County: Cole	Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in Jefferson City.	Engineering:	117	618	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0
Job No.: 5P3121		Construction:	0	6,338	0	0	0	0
Length: 11.24 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,565 State: 1,391 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: 2016-08 Let With: 5P3128, 5P3371	Future Cost: 0 Estimate Total: 7,073							
County: Cole	Pavement resurfacing and upgrade guardrail from Miller County line to Rte. E.	Engineering:	52	278	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0
Job No.: 5P3128		Construction:	0	2,850	0	0	0	0
Length: 7.04 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,503 State: 625 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5P3121, 5P3371	Future Cost: 0 Estimate Total: 3,180							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cole	Bridge improvements over Missouri River. Project involves bridges A4497 and L0550.					Engineering:	256	180	492	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3337						Construction:	0	0	4,428	0	0	0
Length: 0.35	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,080	State: 1,020	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:					Future Cost: 0	Estimate Total: 5,356	Payments:	0	0	0	0	0
County: Cole	Add guard cable from Rte. AA in Miller County to near Stadium Boulevard in Jefferson City.					Engineering:	20	549	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3371						Construction:	0	2,707	0	0	0	0
Length: 18.70	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,605	State: 651	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With: 5P3128, 5P3121					Future Cost: 0	Estimate Total: 3,276	Payments:	0	0	0	0	0
County: Cole	Bridge replacement over Moreau Creek. Project involves bridge R0235.					Engineering:	5	10	107	387	0	0
Route: RT A						R/W:	0	0	2	0	0	0
Job No.: 5S3334						Construction:	0	0	0	1,448	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,564	State: 390	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With: 5S3273					Future Cost: 0	Estimate Total: 1,959	Payments:	0	0	0	0	0
County: Cole	Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge R0250.					Engineering:	64	90	107	0	0	0
Route: RT H						R/W:	0	0	1	0	0	0
Job No.: 5S3229						Construction:	0	0	554	0	0	0
Length: 0.28	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 602	State: 150	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:					Future Cost: 0	Estimate Total: 816	Payments:	0	0	0	0	0
County: Cole	Pavement resurfacing and add rumblestrips from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. B. \$326,000 Open Container funds.					Engineering:	70	637	0	0	0	0
Route: RT M						R/W:	0	10	0	0	0	0
Job No.: 5S3230						Construction:	0	3,140	0	0	0	0
Length: 13.81	MPO: Y					FFOS:	0	326	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,030	State: 757	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With:					Future Cost: 0	Estimate Total: 3,857	Payments:	0	0	0	0	0

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cole	Pavement and guardrail improvements from Lookout Trail in Centertown to Rte. C. Includes Rte. Y from Rte. M in Taos to Big Meadows Road, Rte. W from Rte. B in Wardsville to the end of state maintenance and Rte. J from Rte. 50 to the end of state maintenance.				Engineering:	0	5	54	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	5S3386					Construction:	0	0	616	0	0	
Length:	19.48	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	540	State:	135	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	675							
County:	Cooper	Pavement resurfacing and add rumblestrips from I-70 to Rte. 50.				Engineering:	250	691	0	0	0	
Route:	MO 135					R/W:	0	10	0	0	0	
Job No.:	5P3237					Construction:	0	4,834	0	0	0	
Length:	26.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,428	State:	1,107	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,785							
County:	Cooper	Bridge improvements over Missouri River in Boonville. Project involves bridge A4574.				Engineering:	2	80	125	0	0	
Route:	US 40					R/W:	0	0	0	0	0	
Job No.:	5P3338					Construction:	0	0	1,429	0	0	
Length:	0.58	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,307	State:	327	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,636							
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	23	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	0I3005Z					Construction:	0	250	0	0	0	
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	273							
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	0	23	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	0I3007Z					Construction:	0	0	258	0	0	
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	252	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	281							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cooper	Pavement improvements from Saline County line to 0.4 mile west of Boone County line.				Engineering:	98	5	70	1,378	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513252					Construction:	0	0	0	18,988	0	0
Length:	27.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	18,396	State:	2,045	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,539							
County:	Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.				Engineering:	3,269	1,000	578	4,231	0	0
Route:	IS 70					R/W:	0	0	1,545	0	0	0
Job No.:	513358					Construction:	0	0	0	243,394	0	0
Length:	4.80	MPO:	N			FFOS:	0	0	0	177,909	0	0
Fund Cat:	Taking Care Of System	Fed:	200,598	State:	45,950	Local:	4,200					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	254,017							
County:	Cooper	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.				Engineering:	0	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513358Z					Construction:	0	0	0	0	0	0
Length:	4.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,809	State:	868	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	8,677
TIP #:	Let With:	Future Cost:	50,001 - 75,000	Estimate Total:	8,677							
County:	Cooper	Bridge improvements over Chouteau Creek. Project involves bridge A5118 and A5119.				Engineering:	0	5	5	25	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513400					Construction:	0	0	0	273	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	246	State:	62	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	308							
County:	Cooper	Pavement repair at various locations from Saline County line to Montgomery County line.				Engineering:	0	60	360	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513423					Construction:	0	0	3,367	0	0	0
Length:	78.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,408	State:	379	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,787							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Cooper</b>	<b>Pavement resurfacing from Rte. 87 to the end of state maintenance.</b>	Engineering:	0	56	0	0	0	0
Route: <b>MO 98</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3389</b>		Construction:	0	576	0	0	0	0
Length: <b>8.38</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>506</b> State: <b>126</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>632</b>							
County: <b>Cooper</b>	<b>Pavement preservation treatment from Rte. U to Rte. 50 in Tipton, in Howard County on Rte. W from Rte. A to Rte. 240 and Rte. EE from Rte. A to Rte. J.</b>	Engineering:	25	8	97	0	0	0
Route: <b>RT B</b>		R/W:	0	1	0	0	0	0
Job No.: <b>5S3316</b>		Construction:	0	0	1,190	0	0	0
Length: <b>36.34</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,037</b> State: <b>259</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,321</b>							
County: <b>Cooper</b>	<b>Bridge replacement over Flat Creek. Project involves bridge P0227.</b>	Engineering:	100	167	0	0	0	0
Route: <b>RT DD</b>		R/W:	0	1	0	0	0	0
Job No.: <b>5S3260</b>		Construction:	0	840	0	0	0	0
Length: <b>0.15</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>807</b> State: <b>201</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With: <b>5S3251</b>	Future Cost: <b>0</b> Estimate Total: <b>1,108</b>							
County: <b>Cooper</b>	<b>Bridge rehabilitation over Blackwater River. Project involves bridge A1382.</b>	Engineering:	60	149	0	0	0	0
Route: <b>RT K</b>		R/W:	0	1	0	0	0	0
Job No.: <b>5S3251</b>		Construction:	0	939	0	0	0	0
Length: <b>0.10</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>871</b> State: <b>218</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With: <b>5S3260</b>	Future Cost: <b>0</b> Estimate Total: <b>1,149</b>							
County: <b>Crawford</b>	<b>Pavement preservation treatment from Rte. 68 to Rte. 49.</b>	Engineering:	5	62	0	0	0	0
Route: <b>MO 19</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3278</b>		Construction:	0	643	0	0	0	0
Length: <b>23.32</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>564</b> State: <b>141</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: Let With: <b>5S3383</b>	Future Cost: <b>0</b> Estimate Total: <b>710</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Crawford	Bridge replacement over Dry Fork Creek. Project involves bridge S0421.	Engineering: 100	175	0	0	0	0
Route: MO 49		R/W: 0	15	0	0	0	0
Job No.: 5P3241		Construction: 0	868	0	0	0	0
Length: 0.04	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,058 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,158						
County: Crawford	Pavement improvements from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.	Engineering: 0	1	21	158	0	0
Route: RT BB		R/W: 0	0	10	0	0	0
Job No.: 5S3394		Construction: 0	0	0	1,822	0	0
Length: 17.71	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,610 State: 402 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5S3340	Future Cost: 0 Estimate Total: 2,012						
County: Crawford	Bridge replacement over Little Bourbeuse River. Project involves bridge S0364.	Engineering: 55	100	224	0	0	0
Route: RT C		R/W: 0	0	21	0	0	0
Job No.: 5S3265		Construction: 0	0	899	0	0	0
Length: 0.03	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 995 State: 249 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,299						
County: Crawford	Pavement improvements from Rte. 19 to I-44. Includes adding rumblestrips from Rte. P to I-44.	Engineering: 1	1	28	148	0	0
Route: RT C		R/W: 0	0	21	0	0	0
Job No.: 5S3346		Construction: 0	0	0	1,865	0	0
Length: 12.58	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,650 State: 413 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,064						
County: Crawford	Bridge rehabilitation over Brush Creek. Project involves bridge R0275.	Engineering: 56	152	0	0	0	0
Route: RT CC		R/W: 0	0	0	0	0	0
Job No.: 5S3289		Construction: 0	686	0	0	0	0
Length: 0.05	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 838 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 894						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Crawford	Pavement improvements from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44.					Engineering:	3	1	5	69	0	0
Route:	RT F						R/W:	0	0	0	0	0	0
Job No.:	5P3347						Construction:	0	0	0	728	0	0
Length:	29.89	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	642	State:	161	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:			Future Cost:	0	Estimate Total:	806						
County:	Crawford	Pavement resurfacing and add rumblestrips from Rte. J to Rte. 185.					Engineering:	0	60	707	0	0	0
Route:	RT N						R/W:	0	0	21	0	0	0
Job No.:	5S3395						Construction:	0	0	3,523	0	0	0
Length:	18.10	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,448	State:	863	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	5S3290, 6S3517		Future Cost:	0	Estimate Total:	4,311						
County:	Crawford	Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44 to end of state maintenance.					Engineering:	2	1	5	59	0	0
Route:	RT WW						R/W:	0	0	0	0	0	0
Job No.:	5S3340						Construction:	0	0	0	702	0	0
Length:	8.56	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	614	State:	153	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	5S3394		Future Cost:	0	Estimate Total:	769						
County:	Dent	Pavement improvements from Rte. 32 to Rte. E.					Engineering:	5	4	36	0	0	0
Route:	RT F						R/W:	0	0	0	0	0	0
Job No.:	5S3277						Construction:	0	0	435	0	0	0
Length:	6.89	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	380	State:	95	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	5P3236, 5S3393		Future Cost:	0	Estimate Total:	480						
County:	Dent	Bridge replacement over Norman Creek. Project involves bridge P0290.					Engineering:	13	50	123	0	0	0
Route:	RT FF						R/W:	0	10	0	0	0	0
Job No.:	5S3281						Construction:	0	0	594	0	0	0
Length:	0.02	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	621	State:	156	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:			Future Cost:	0	Estimate Total:	790						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Gasconade	Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and A2550.	Engineering: 202	40	80	222	0	0
Route: MO 100		R/W: 0	0	0	0	0	0
Job No.: 5S3284		Construction: 0	0	0	2,454	0	0
Length: 0.59	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,237 State: 559 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3344	Future Cost: 0 Estimate Total: 2,998						
County: Gasconade	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann.	Engineering: 6	45	0	0	0	0
Route: MO 19		R/W: 0	0	0	0	0	0
Job No.: 5P3293		Construction: 0	465	0	0	0	0
Length: 17.98	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 408 State: 102 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 516						
County: Gasconade	Pavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mile south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street.	Engineering: 0	12	88	0	0	0
Route: MO 19		R/W: 0	10	0	0	0	0
Job No.: 5P3387		Construction: 0	0	1,063	0	0	0
Length: 1.90	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 938 State: 235 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,173						
County: Gasconade	Bridge replacement over Third Creek. Project involves bridge X0525.	Engineering: 275	305	0	0	0	0
Route: RT A		R/W: 0	10	0	0	0	0
Job No.: 5S3242		Construction: 0	952	0	0	0	0
Length: 0.04	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,014 State: 253 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3250	Future Cost: 0 Estimate Total: 1,542						
County: Gasconade	Pavement preservation treatment and add guardrail from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28. \$1,106 FY2009 Appropriations Bill Earmark Demo ID MO221.	Engineering: 1	7	57	0	0	0
Route: RT A		R/W: 0	1	0	0	0	0
Job No.: 5S3351		Construction: 0	0	649	0	0	0
Length: 21.90	MPO: N	FFOS: 0	0	1	0	0	0
Fund Cat: Taking Care Of System	AC-State: 572 State: 142 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5S3342	Future Cost: 0 Estimate Total: 715						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Gasconade	Pavement improvements and add rumblestrips from Rte. 28 to Rte. 68. \$1,773,000 Open Container funds.					Engineering:	0	220	593	0	0	0
Route:	RT B						R/W:	0	0	10	0	0	0
Job No.:	5S3384						Construction:	0	0	4,252	0	0	0
Length:	22.37	MPO:	N			FFOS:	0	0	1,773	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,060	State:	1,015	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0	
TIP #:	Let With: 5S3380	Future Cost:	0	Estimate Total:	5,075								
County:	Gasconade	Bridge improvements over First Creek. Project involves bridge X0417.					Engineering:	132	25	115	0	0	0
Route:	RT J						R/W:	0	10	0	0	0	0
Job No.:	5S3176						Construction:	0	0	712	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	690	State:	172	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	994								
County:	Gasconade	Pavement preservation treatment and upgrade guardrail from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.					Engineering:	1	7	58	0	0	0
Route:	RT T						R/W:	0	4	0	0	0	0
Job No.:	5S3342						Construction:	0	0	586	0	0	0
Length:	17.44	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	524	State:	131	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0	
TIP #:	Let With: 5S3351	Future Cost:	0	Estimate Total:	656								
County:	Howard	Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857.					Engineering:	2	50	151	347	0	0
Route:	SP 240						R/W:	0	0	10	0	0	0
Job No.:	5S3359						Construction:	0	0	0	1,612	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,736	State:	434	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0	
TIP #:	Let With: 5S3330	Future Cost:	0	Estimate Total:	2,172								
County:	Howard	Bridge improvements over Katy Trail and Salt Creek. Project involves bridge K0936.					Engineering:	2	50	152	927	0	0
Route:	US 40						R/W:	0	0	10	0	0	0
Job No.:	5S3330						Construction:	0	0	0	3,307	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,557	State:	889	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0	
TIP #:	Let With: 5S3359	Future Cost:	0	Estimate Total:	4,448								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Howard</b>	<b>Bridge rehabilitation over Prairie Creek. Project involves bridge A1864.</b>	Engineering:	30	80	0	0	0	0
Route: <b>RT EE</b>		R/W:	0	2	0	0	0	0
Job No.: <b>5S3248</b>		Construction:	0	528	0	0	0	0
Length: <b>0.10</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 489 State: 121 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 640							
County: <b>Howard</b>	<b>Pavement resurfacing from Rte. 124 to end of state maintenance. \$487,000 District Operation funds.</b>	Engineering:	0	48	0	0	0	0
Route: <b>RT Y</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3432</b>		Construction:	0	487	0	0	0	0
Length: <b>7.50</b> MPO: N		FFOS:	0	487	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 535 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>State</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 535							
County: <b>Howard</b>	<b>Bridge replacement over Bartlett Creek. Project involves bridge P0170.</b>	Engineering:	40	134	0	0	0	0
Route: <b>RT Z</b>		R/W:	0	1	0	0	0	0
Job No.: <b>5S3238</b>		Construction:	0	545	0	0	0	0
Length: <b>0.17</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 680 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 720							
County: <b>Laclede</b>	<b>Bridge replacement over Mill Creek. Project involves bridge T0672.</b>	Engineering:	5	5	102	133	0	0
Route: <b>MO 32</b>		R/W:	0	0	10	0	0	0
Job No.: <b>5P3332</b>		Construction:	0	0	0	704	0	0
Length: <b>0.13</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 763 State: 191 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 959							
County: <b>Laclede</b>	<b>Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>	Engineering:	0	0	30	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3007Q</b>		Construction:	0	0	361	0	0	0
Length: <b>112.21</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: 351 State: 40 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 391							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING											
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024						
County:	Laclede	<b>Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>					Engineering:	0	0	16	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	013007R						Construction:	0	0	155	0	0	0
Length:	112.21	MPO: N						FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	153	State:	18	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	171								
County:	Laclede	<b>Pavement resurfacing from Webster County line to Pulaski County line.</b>					Engineering:	100	1,252	0	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	513211						Construction:	0	15,420	0	0	0	0
Length:	33.39	MPO: N						FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	15,005	State:	1,667	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	16,772								
County:	Laclede	<b>Safety improvements for wrong way countermeasures at various ramp locations.</b>					Engineering:	10	67	0	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	513302						Construction:	0	558	0	0	0	0
Length:	112.22	MPO: N						FFOS:	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	562	State:	63	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Winter 20	Anticipated Fed Cat:	Safety								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	635								
County:	Laclede	<b>Bridge rehabilitation over Gasconade Overflow. Project involves bridge L0753.</b>					Engineering:	5	6	78	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	513324						Construction:	0	0	325	0	0	0
Length:	0.10	MPO: N						FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	367	State:	42	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHFP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	414								
County:	Laclede	<b>Pavement repair from Laclede County line to Crawford County line.</b>					Engineering:	0	506	0	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	513424						Construction:	0	3,850	0	0	0	0
Length:	112.22	MPO: N						FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,485	State:	871	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,356								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Laclede	Pavement resurfacing from west of Adams Avenue to south of Farmers Lane, Rte. 64 at Rte. 5 and add intersection turn lane at exit ramp 129 on I-44 eastbound at Rte. 5 in Lebanon.				Engineering:	2	7	115	0	0	0
Route:	MO 5					R/W:	0	1	0	0	0	0
Job No.:	5P3323					Construction:	0	0	1,368	0	0	0
Length:	2.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,193	State:	298	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:				0	Estimate Total:	1,493				
County:	Laclede	Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of Lebanon.				Engineering:	0	100	551	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3379					Construction:	0	0	7,030	0	0	0
Length:	11.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	6,145	State:	1,536	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:				0	Estimate Total:	7,681				
County:	Laclede	Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas County.				Engineering:	22	87	0	0	0	0
Route:	MO 64					R/W:	0	0	0	0	0	0
Job No.:	5P3291					Construction:	0	895	0	0	0	0
Length:	26.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	785	State:	197	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19		Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	5L20BEN				Future Cost:	0	Estimate Total:	1,004			
County:	Laclede	Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J.				Engineering:	10	5	44	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	5S3331					Construction:	0	0	518	0	0	0
Length:	15.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	453	State:	114	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20		Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	Future Cost:				0	Estimate Total:	577				
County:	Laclede	Pavement resurfacing from Rte. 64A to Rte. 32 in Dallas Co. \$596,000 District Operation funds.				Engineering:	0	58	0	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0	0
Job No.:	5S3430					Construction:	0	596	0	0	0	0
Length:	8.92	MPO:	N			FFOS:	0	596	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	654	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20		Anticipated Fed Cat:	State						
TIP #:	Let With:	Future Cost:				0	Estimate Total:	654				

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Laclede</b>	<b>Bridge removal over Gasconade River. Project involves bridge G0245.</b>	Engineering:	6	1	49	0	0	0
Route: <b>CRD RT 66</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3322</b>		Construction:	0	0	185	0	0	0
Length: <b>0.20</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>188</b> State: <b>47</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>241</b>							
County: <b>Maries</b>	<b>Bridge improvements over Gasconade River. Project involves bridges A3760 and A3878.</b>	Engineering:	0	26	205	0	0	0
Route: <b>US 63</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5P3399</b>		Construction:	0	0	769	0	0	0
Length: <b>0.37</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>800</b> State: <b>200</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,000</b>							
County: <b>Maries</b>	<b>Bridge replacement over Rogers Creek. Project involves bridge A2002.</b>	Engineering:	55	18	60	0	0	0
Route: <b>RT N</b>		R/W:	0	5	0	0	0	0
Job No.: <b>5S3282</b>		Construction:	0	0	394	0	0	0
Length: <b>0.06</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>381</b> State: <b>96</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>532</b>							
County: <b>Maries</b>	<b>Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. Y from Rte. 28 to the ends of state maintenance. \$595,000 District Operation funds.</b>	Engineering:	0	58	0	0	0	0
Route: <b>RT N</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3431</b>		Construction:	0	595	0	0	0	0
Length: <b>8.61</b> MPO: N		FFOS:	0	595	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>653</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>State</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>653</b>							
County: <b>Miller</b>	<b>Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to Rte. 17 and Rte. 52 from Rte. Y to Bus. 54.</b>	Engineering:	1	1	6	55	0	0
Route: <b>MO 17</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5P3326</b>		Construction:	0	0	0	683	0	0
Length: <b>24.49</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>596</b> State: <b>149</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>746</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Miller	Pavement improvements and add rumblestrips from Rte. 17 to East Osage Beach Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7 from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 from Rte. F to Rte. 133.				Engineering:	5	20	452	1,324	0	0
Route:	MO 42					R/W:	0	0	31	0	0	0
Job No.:	5P3328					Construction:	0	0	0	10,926	0	0
Length:	64.70	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	10,204	State:	2,549	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,758							
County:	Miller	Upgrade signals at CC and at Rte. C and CC in Cole County and at Rte. OO and Summit Drive in Callaway County.				Engineering:	0	452	0	0	0	0
Route:	MO 52					R/W:	0	5	0	0	0	0
Job No.:	5P3426					Construction:	0	1,234	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,352	State:	339	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,691							
County:	Miller	Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 Open Container funds and \$115,694 Lake Ozark funds.				Engineering:	285	1,838	0	0	0	0
Route:	US 54					R/W:	2,197	0	0	0	0	0
Job No.:	5P3181					Construction:	0	9,531	0	0	0	0
Length:	1.20	MPO:	N			FFOS:	1,760	116	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	9,096	State:	2,157	Local:	116					
Sec Cat:	System Expansion	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,851							
County:	Miller	Add J-turns and add intersection turn lanes at various locations in Miller County.				Engineering:	276	381	821	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3222					Construction:	0	0	3,614	0	0	0
Length:	3.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	4,335	State:	481	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5P3222B	Future Cost:	0	Estimate Total:	5,092							
County:	Miller	Add J-turns and add intersection turn lanes at various locations in Miller County.				Engineering:	0	0	571	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3222B					Construction:	0	0	2,484	0	0	0
Length:	18.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,750	State:	305	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5P3222	Future Cost:	0	Estimate Total:	3,055							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Miller</b>	<b>Bridge rehabilitation at Bagnell Dam. Project involves bridge L1003.</b>	Engineering:	4	25	630	0	0	0
Route: <b>BU 54</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3239</b>		Construction:	0	0	2,025	0	0	0
Length: <b>0.50</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,144</b> State: <b>536</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,684</b>							
County: <b>Miller</b>	<b>Bridge rehabilitation over Deane Creek. Project involves bridge A1953.</b>	Engineering:	60	93	0	0	0	0
Route: <b>RT C</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3263</b>		Construction:	0	638	0	0	0	0
Length: <b>0.08</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>731</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>							
TIP #: <b></b>	Let With: <b>5S3262</b> Future Cost: <b>0</b> Estimate Total: <b>791</b>							
County: <b>Miller</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 42 to Rte. 133 in Crocker and pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville.</b>	Engineering:	35	880	0	0	0	0
Route: <b>RT U</b>		R/W:	0	5	0	0	0	0
Job No.: <b>5S3280</b>		Construction:	0	3,629	0	0	0	0
Length: <b>25.78</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,611</b> State: <b>903</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>4,549</b>							
County: <b>Moniteau</b>	<b>Pavement resurfacing and upgrade guardrail from 0.1 mile south of Bus. 50 to Rte. 50 in California.</b>	Engineering:	2	7	35	0	0	0
Route: <b>MO 87</b>		R/W:	0	10	0	0	0	0
Job No.: <b>5S3267</b>		Construction:	0	0	399	0	0	0
Length: <b>1.98</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>361</b> State: <b>90</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b>5P3199, 5P3272</b> Future Cost: <b>0</b> Estimate Total: <b>453</b>							
County: <b>Moniteau</b>	<b>Bridge replacement over Enon Creek. Project involves bridge K0851.</b>	Engineering:	60	1	126	266	0	0
Route: <b>RT A</b>		R/W:	0	0	10	0	0	0
Job No.: <b>5S3273</b>		Construction:	0	0	0	901	0	0
Length: <b>0.14</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,044</b> State: <b>260</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>5S3334</b> Future Cost: <b>0</b> Estimate Total: <b>1,364</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Moniteau</b>	<b>Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek.</b>					Engineering:	150	249	0	0	0	0
Route: <b>RT CC</b>	<b>Project involves bridges A1836 and A1837.</b>					R/W:	0	1	0	0	0	0
Job No.: <b>5S3288</b>						Construction:	0	1,258	0	0	0	0
Length: <b>0.24</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>1,508</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,658</b>									
County: <b>Morgan</b>	<b>Pavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte. W from Rte. Y to Bus. 54.</b>					Engineering:	2	2	13	124	0	0
Route: <b>MO 135</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3329</b>						Construction:	0	0	0	1,508	0	0
Length: <b>47.60</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,317</b>	State: <b>330</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,649</b>									
County: <b>Morgan</b>	<b>Pavement improvements from Rte. W to south of Rte. 7.</b>					Engineering:	35	1	1	1	64	583
Route: <b>MO 5</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3044</b>						Construction:	0	0	0	0	0	7,607
Length: <b>29.47</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>6,606</b>	State: <b>1,651</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>8,292</b>									
County: <b>Morgan</b>	<b>Add intersection turn lanes at Rte. 5 west of Tipton.</b>					Engineering:	22	21	246	0	0	0
Route: <b>US 50</b>						R/W:	0	8	0	0	0	0
Job No.: <b>5P3199</b>						Construction:	0	0	1,507	0	0	0
Length: <b>0.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,602</b>	State: <b>180</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b>5S3267, 5P3272</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,804</b>									
County: <b>Morgan</b>	<b>Pavement resurfacing from Pettis County line to 0.1 mile west of Bus. 50 West in California.</b>					Engineering:	15	8	374	0	0	0
Route: <b>US 50</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3272</b>						Construction:	0	0	4,851	0	0	0
Length: <b>23.88</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,186</b>	State: <b>1,047</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b>5S3267, 5P3199</b>	Future Cost: <b>0</b>	Estimate Total: <b>5,248</b>									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Morgan</b>	<b>Pavement resurfacing from Rte. 5 to Rte. 135 and Rte. 135 to the end of state maintenance.</b>					Engineering:	2	116	0	0	0	0
Route: <b>RT J</b>						R/W:	0	5	0	0	0	0
Job No.: <b>5S3327</b>						Construction:	0	613	0	0	0	0
Length: <b>8.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>587</b>		State: <b>147</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>5S3266</b>	Let With: <b>5S3266</b>	Future Cost: <b>0</b>		Estimate Total: <b>736</b>								
County: <b>Morgan</b>	<b>Pavement improvements and add rumblestrips from Rte. 52 to Rte. 135 and from Rte. 135 to the end of state maintenance.</b>					Engineering:	0	1	2	2	102	449
Route: <b>RT T</b>						R/W:	0	0	0	0	11	0
Job No.: <b>5S3398</b>						Construction:	0	0	0	0	0	3,208
Length: <b>14.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,021</b>		State: <b>754</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>5S3266</b>	Let With: <b>5S3266</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,775</b>								
County: <b>Morgan</b>	<b>Pavement resurfacing and add rumblestrips from 1.1 miles south of Rte. 52 in Versailles to Rte. Y in Miller County. \$1,837,000 Open Container funds.</b>					Engineering:	250	658	0	0	0	0
Route: <b>RT W</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5S3266</b>						Construction:	0	3,177	0	0	0	0
Length: <b>13.16</b>	MPO: <b>N</b>					FFOS:	0	1,837	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,076</b>		State: <b>769</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>5S3327</b>	Let With: <b>5S3327</b>	Future Cost: <b>0</b>		Estimate Total: <b>4,095</b>								
County: <b>Osage</b>	<b>Bridge replacement over Shawnee Creek. Project involves bridge L0194.</b>					Engineering:	288	394	0	0	0	0
Route: <b>MO 100</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5S3243</b>						Construction:	0	733	0	0	0	0
Length: <b>0.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>909</b>		State: <b>228</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>5S3243</b>	Let With: <b>5S3243</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,425</b>								
County: <b>Osage</b>	<b>Bridge replacement over Deer Creek. Project involves bridge A1822.</b>					Engineering:	51	1	40	132	0	0
Route: <b>MO 100</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3283</b>						Construction:	0	0	0	747	0	0
Length: <b>0.08</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>737</b>		State: <b>183</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>5S3348</b>	Let With: <b>5S3348</b>	Future Cost: <b>0</b>		Estimate Total: <b>971</b>								

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Osage	Bridge improvement over Cedar Creek. Project involves bridge A1848.	Engineering: 2	3	75	185	0	0
Route: MO 100		R/W: 0	0	0	0	0	0
Job No.: 5S3348		Construction: 0	0	0	882	0	0
Length: 0.03 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 916 State: 229 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3283	Future Cost: 0 Estimate Total: 1,147						
County: Osage	Bridge rehabilitation over Swan Creek. Project involves bridge A1410.	Engineering: 2	6	21	48	0	0
Route: MO 89		R/W: 0	0	1	0	0	0
Job No.: 5S3344		Construction: 0	0	0	532	0	0
Length: 0.05 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 487 State: 121 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3284	Future Cost: 0 Estimate Total: 610						
County: Osage	Pavement improvements and add rumblestrips from Rte. 50 to the end of state maintenance.	Engineering: 0	42	111	0	0	0
Route: RT CC		R/W: 0	0	10	0	0	0
Job No.: 5S3380		Construction: 0	0	802	0	0	0
Length: 4.67 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 773 State: 192 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5S3384	Future Cost: 0 Estimate Total: 965						
County: Osage	Bridge replacement over Mistaken Creek. Project involves bridge P0586.	Engineering: 68	177	0	0	0	0
Route: RT D		R/W: 0	1	0	0	0	0
Job No.: 5S3250		Construction: 0	567	0	0	0	0
Length: 0.03 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 597 State: 148 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3242	Future Cost: 0 Estimate Total: 813						
County: Osage	Bridge replacement over Contrary Creek. Project involves bridge P0866.	Engineering: 55	65	153	0	0	0
Route: RT N		R/W: 0	10	0	0	0	0
Job No.: 5S3264		Construction: 0	0	705	0	0	0
Length: 0.16 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 746 State: 187 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 988						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Osage	Pavement resurfacing from Rte. 133 to Rte. 63.	Engineering:	0	90	0	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 5S3392		Construction:	0	955	0	0	0	0
Length: 14.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 836 State: 209 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 5S3279	Future Cost: 0 Estimate Total: 1,045							
County: Osage	Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42.	Engineering:	5	125	0	0	0	0
Route: RT T		R/W:	0	10	0	0	0	0
Job No.: 5S3279		Construction:	0	1,212	0	0	0	0
Length: 17.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,078 State: 269 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 5S3392	Future Cost: 0 Estimate Total: 1,352							
County: Osage	Pavement improvements, add rumblestrips and upgrade pedestrian facilities to comply with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add rumblestrips on Rte. E from Rte. 63 to Rte. 89.	Engineering:	12	5	39	103	387	0
Route: RT U		R/W:	0	0	0	16	0	0
Job No.: 5S3354		Construction:	0	0	0	0	2,980	0
Length: 14.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,823 State: 707 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,542							
County: Phelps	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. 19 near Salem and Rte. HH from Rte. 32 to the end of state maintenance.	Engineering:	46	37	442	0	0	0
Route: MO 68		R/W:	0	0	41	0	0	0
Job No.: 5P3236		Construction:	0	0	4,643	0	0	0
Length: 25.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,131 State: 1,032 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 5S3277, 5S3393	Future Cost: 0 Estimate Total: 5,209							
County: Phelps	Pavement improvements from Rte. 63 to Rte. 32, Rte. 19 from Rte. 68 to Rte. 32 and Rte. 32 from Rte. 68 to Craig Industrial Drive in Salem.	Engineering:	0	8	58	483	0	0
Route: MO 72		R/W:	0	0	10	0	0	0
Job No.: 5P3382		Construction:	0	0	0	5,943	0	0
Length: 28.22	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,200 State: 1,302 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,502							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Phelps</b>	<b>Bridge improvement over Clear Creek. Project involves bridge S0634.</b>					Engineering:	2	3	70	168	0	0
Route: <b>RT B</b>						R/W:	0	0	10	0	0	0
Job No.: <b>5S3350</b>						Construction:	0	0	0	801	0	0
Length: <b>0.04</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>841</b>		State: <b>211</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,054</b>									
County: <b>Phelps</b>	<b>Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.</b>					Engineering:	0	0	0	0	0	
Route: <b>RT E</b>						R/W:	0	0	0	0	0	
Job No.: <b>5S3310</b>						Construction:	0	0	0	0	500	
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>400</b>		State: <b>100</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>500</b>									
County: <b>Phelps</b>	<b>Pavement preservation treatment at various routes in Phelps and Dent counties.</b>					Engineering:	0	187	0	0	0	
Route: <b>RT H</b>						R/W:	0	0	0	0	0	
Job No.: <b>5S3383</b>						Construction:	0	1,960	0	0	0	
Length: <b>79.63</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,718</b>		State: <b>429</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 5S3278</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,147</b>									
County: <b>Phelps</b>	<b>Pavement improvements from Rte. 63 to the end of state maintenance.</b>					Engineering:	0	5	71	0	0	
Route: <b>RT K</b>						R/W:	0	0	0	0	0	
Job No.: <b>5S3393</b>						Construction:	0	0	818	0	0	
Length: <b>12.97</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>715</b>		State: <b>179</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 5P3236, 5S3277</b>	Future Cost: <b>0</b>		Estimate Total: <b>894</b>									
County: <b>Phelps</b>	<b>Bridge improvement over I-44. Project involves bridge A1869.</b>					Engineering:	2	3	65	159	0	
Route: <b>RT U</b>						R/W:	0	0	0	0	0	
Job No.: <b>5S3349</b>						Construction:	0	0	0	763	0	
Length: <b>0.14</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>791</b>		State: <b>199</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>992</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Pulaski</b>	<b>Bridge improvements over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.</b>				Engineering:	0	1	19	147	0	0
Route:	<b>IS 44</b>					R/W:	0	0	0	0	0	
Job No.:	<b>513381</b>					Construction:	0	0	0	1,195	0	
Length:	<b>0.23</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,225</b>	State: <b>137</b>	Local: <b>0</b>		Payments:	0	0	0	0		
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>1,362</b>									
County:	<b>Pulaski</b>	<b>Pavement improvements from Rte. 28 to I-44 and Maries County Rte. V from Rte. 42 to Rte. N.</b>				Engineering:	1	5	45	0	0	
Route:	<b>RT D</b>					R/W:	0	0	0	0	0	
Job No.:	<b>5S3355</b>					Construction:	0	0	614	0	0	
Length:	<b>16.63</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>531</b>	State: <b>133</b>	Local: <b>0</b>		Payments:	0	0	0	0		
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>665</b>									
County:	<b>Pulaski</b>	<b>Bridge repair over I-44. Project involves bridge A3052. \$286,000 District Operation funds.</b>				Engineering:	0	130	0	0	0	
Route:	<b>RT H</b>					R/W:	0	0	0	0	0	
Job No.:	<b>5S3429</b>					Construction:	0	286	0	0	0	
Length:	<b>0.05</b>	MPO: N				FFOS:	0	286	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>416</b>	Local: <b>0</b>		Payments:	0	0	0	0		
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>State</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>416</b>									
County:	<b>Pulaski</b>	<b>Bridge rehabilitation over Gasconade River. Project involves bridge A2928.</b>				Engineering:	45	10	189	0	0	
Route:	<b>RT T</b>					R/W:	0	0	0	0	0	
Job No.:	<b>5S3368</b>					Construction:	0	0	1,273	0	0	
Length:	<b>0.30</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,177</b>	State: <b>295</b>	Local: <b>0</b>		Payments:	0	0	0	0		
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>1,517</b>									
County:	<b>Pulaski</b>	<b>Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.</b>				Engineering:	1	1	1	1	1	
Route:	<b>RT Y</b>					R/W:	0	0	0	0	0	
Job No.:	<b>5S3312</b>					Construction:	0	0	0	0	679	
Length:	<b>0.08</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>547</b>	State: <b>136</b>	Local: <b>0</b>		Payments:	0	0	0	0		
Sec Cat:	<b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>684</b>									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Pulaski	Pavement improvements and add rumblestrips from I-44 outer road to end of state maintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance.					Engineering:	1	1	1	1	76	464
Route: RT Y						R/W:	0	0	0	0	22	0
Job No.: 5S3352						Construction:	0	0	0	0	0	2,754
Length: 17.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,656		State: 663	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,320									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	107	0	0	0	0	0
Job No.: 5B0800T						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	107	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 21,995	Local: 0	0	0	Payments:	40,393	4,399	4,399	4,399	4,399	4,399
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 25,001 - 50,000		Estimate Total: 62,495									
County: Various	High friction surface treatment at various locations in Central District.					Engineering:	0	57	186	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5I3408						Construction:	0	0	1,135	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,239	State: 139	Local: 0	0	0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Summer 20	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,378									
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3313						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58	State: 6	Local: 0	0	0	Payments:	0	63	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 64									
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.					Engineering:	0	0	156	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3404						Construction:	0	0	2,266	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,938	State: 484	Local: 0	0	0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,422									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 5P3405	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.			Engineering:	0	0	142	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,762	State: 440	Local: 0		Construction:	0	0	2,060	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,202			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 5P3406	On-call work zone enforcement at various locations in the Central District.			Engineering:	0	0	1	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 58	State: 6	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 64			Payments:	0	0	63	0	0	0	
County: Various	Route: Various	Job No.: 5P3407	On-call work zone enforcement at various locations in the Central District.			Engineering:	0	0	0	1	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 58	State: 6	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 64			Payments:	0	0	0	63	0	0	
County: Various	Route: Various	Job No.: 5S3369	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities at various locations in the Central and Northwest Districts. \$9,197,000 Statewide Transportation Alternatives funds. Design-Build project.			Engineering:	309	500	994	3,650	0	0
Length: 0.00	MPO: N				R/W:	0	0	647	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 19,159	State: 4,789	Local: 0		Construction:	0	0	0	18,157	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	8	9,189	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 24,257			Payments:	0	0	0	0	0	0	
County: Washington	Route: MO 47	Job No.: 5P3343	Pavement improvements from the Franklin County line to Rte. 21.			Engineering:	3	2	38	0	0	0
Length: 11.11	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 440	State: 110	Local: 0		Construction:	0	0	510	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With: 5S3345	Future Cost: 0	Estimate Total: 553			Payments:	0	0	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Washington	Pavement improvements from Rte. 21 to St. Francois County line.	Engineering:	1	1	22	0	0
Route: MO 47		R/W:	0	0	0	0	0
Job No.: 5S3345		Construction:	0	0	283	0	0
Length: 8.51	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245 State: 61 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5P3343	Future Cost: 0 Estimate Total: 307						
County: Washington	Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from Rte. 8 to Rte. O/U.	Engineering:	0	410	0	0	0
Route: MO 8		R/W:	0	30	0	0	0
Job No.: 5P3425		Construction:	0	1,303	0	0	0
Length: 4.08	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,394 State: 349 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,743						
County: Washington	Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of state maintenance.	Engineering:	2	12	80	0	0
Route: RT A		R/W:	0	10	0	0	0
Job No.: 5S3353		Construction:	0	0	1,119	0	0
Length: 33.56	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 977 State: 244 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,223						
County: Washington	Bridge replacement over Fourche-A-Renault. Project involves bridge N0767.	Engineering:	123	208	0	0	0
Route: RT AA		R/W:	0	10	0	0	0
Job No.: 5S3240		Construction:	0	1,044	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,009 State: 253 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,385						
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW.	Engineering:	28	35	242	0	0
Route: RT E		R/W:	0	0	31	0	0
Job No.: 5S3290		Construction:	0	0	2,932	0	0
Length: 16.95	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,593 State: 647 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 5S3395, 6S3517	Future Cost: 0 Estimate Total: 3,268						

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Washington	Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state maintenance.				Engineering:	0	1	4	45	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	5S3396					Construction:	0	0	0	639	0	0
Length:	8.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	551	State:	138	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3356	Future Cost:	0	Estimate Total:	689							
County:	Washington	Pavement improvements and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance.				Engineering:	3	1	104	599	0	0
Route:	RT P					R/W:	0	0	21	0	0	0
Job No.:	5S3356					Construction:	0	0	0	2,833	0	0
Length:	16.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,846	State:	712	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3396	Future Cost:	0	Estimate Total:	3,561							
County:	Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. M.				Engineering:	0	29	183	0	0	0
Route:	RT U					R/W:	0	0	21	0	0	0
Job No.:	5S3385					Construction:	0	0	2,076	0	0	0
Length:	9.91	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,847	State:	462	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,309							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	1,867	4,818	5,108	189,123	0	0
Total R/W:	2,309	822	2,555	16	33	0
Total Construction:	0	84,964	106,617	349,591	4,159	15,792
Paybacks:	40,393	4,462	5,386	4,462	4,399	13,076
Sub-Total:	42,702	90,248	114,558	354,069	8,591	28,868
Total Engineering:	8,815	19,192	17,008	17,909	645	1,668
<b>Grand Total:</b>	<b>51,517</b>	<b>109,440</b>	<b>131,566</b>	<b>371,978</b>	<b>9,236</b>	<b>30,536</b>
		2020	2021	2022	2023	2024
State	32,343	27,080	71,540	5,366	8,760	
AC-State	23,872	41,593	60,295	3,858	19,860	
Local	116	927	4,200	0	0	
Sub-total State	56,331	69,600	136,035	9,224	28,620	
Federal						
Sub-total Federal	53,109	61,966	235,943	12	1,916	
<b>Grand Total</b>	<b>109,440</b>	<b>131,566</b>	<b>371,978</b>	<b>9,236</b>	<b>30,536</b>	

Project Count: 153

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	1,867	4,818	5,108	189,123	0	0
Total R/W:	2,309	822	2,555	16	33	0
Total Construction:	0	84,964	106,617	349,591	4,159	15,792
Paybacks:	40,393	4,462	5,386	4,462	4,399	13,076
Sub-Total:	42,702	90,248	114,558	354,069	8,591	28,868
Total Engineering:	8,815	19,192	17,008	17,909	645	1,668
<b>Grand Total:</b>	<b>51,517</b>	<b>109,440</b>	<b>131,566</b>	<b>371,978</b>	<b>9,236</b>	<b>30,536</b>
		2020	2021	2022	2023	2024
State	32,343	27,080	71,540	5,366	8,760	
AC-State	23,872	41,593	60,295	3,858	19,860	
Local	116	927	4,200	0	0	
Sub-total State	56,331	69,600	136,035	9,224	28,620	
Federal						
Sub-total Federal	53,109	61,966	235,943	12	1,916	
<b>Grand Total</b>	<b>109,440</b>	<b>131,566</b>	<b>371,978</b>	<b>9,236</b>	<b>30,536</b>	

Project Count: 153

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County and \$2,000,000 Statewide Safety funds.				Engineering:	0	0	20	130	330	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3496B					Construction:	0	0	0	0	3,846	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	1,520	0
Fund Cat:	Safety (Statewide)	Fed:	2,758	State:	48	Local:	1,520					
Sec Cat:		Awd Date:	2023	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,326							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	0	0	0	1,520	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	0	0	3,846	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	0	0	3,846	0
Total Engineering:	0	0	20	130	330	0
<b>Grand Total:</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>130</b>	<b>4,176</b>	<b>0</b>

  

	2020	2021	2022	2023	2024
State	0	2	13	33	0
AC-State	0	0	0	0	0
Local	0	0	0	1,520	0
Sub-total State	0	2	13	1,553	0
Federal					
Sub-total Federal	0	18	117	2,623	0
<b>Grand Total</b>	<b>0</b>	<b>20</b>	<b>130</b>	<b>4,176</b>	<b>0</b>

Project Count: 1

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	0	0	0	1,520	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	0	0	3,846	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	0	0	3,846	0
Total Engineering:	0	0	20	130	330	0
<b>Grand Total:</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>130</b>	<b>4,176</b>	<b>0</b>

  

	2020	2021	2022	2023	2024
State	0	2	13	33	0
AC-State	0	0	0	0	0
Local	0	0	0	1,520	0
Sub-total State	0	2	13	1,553	0
Federal					
Sub-total Federal	0	18	117	2,623	0
<b>Grand Total</b>	<b>0</b>	<b>20</b>	<b>130</b>	<b>4,176</b>	<b>0</b>

Project Count: 1

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Franklin	Pavement preservation treatment from Rte. 50 to Rte. AC, on Rte. AT from Rte. 50 to Rte. M and on Rte. H from Rte. 50 to Rte. AC. Potential pavement preservation treatment on Rte. H from Rte. AC to Rte. 185. \$478,000 District Operation funds.				Engineering:	0	50	75	0	0	0
Route:	MO 185					R/W:	0	0	0	0	0	0
Job No.:	6P3543					Construction:	0	0	525	0	0	0
Length:	31.62	MPO:	Y			FFOS:	0	0	478	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	520	State:	130	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6S3591	Future Cost:	0	Estimate Total:	650							
County:	Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. WW to West Springfield Road.				Engineering:	0	100	55	138	0	0
Route:	MO 185					R/W:	0	0	0	0	0	0
Job No.:	6S3434					Construction:	0	0	0	2,023	0	0
Length:	8.48	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,853	State:	463	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,316							
County:	Franklin	Pavement resurfacing, guardrail upgrades, upgrade pedestrian facilities to comply with ADA Transition Plan and replace bridges from Rte. PP to I-44 North Outer Road. Project involves bridges H0995 and H0994.				Engineering:	0	100	300	750	750	1,345
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3435					Construction:	0	0	0	0	0	20,425
Length:	31.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	18,936	State:	4,734	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	23,670							
County:	Franklin	Bridge rehabilitation at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, A6907, A5243, and A5258.				Engineering:	60	58	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3243					Construction:	0	779	0	0	0	0
Length:	0.66	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	669	State:	168	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6I3252	Future Cost:	0	Estimate Total:	897							
County:	Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from Neosho Street to Rte. 100.				Engineering:	800	1,570	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3295					Construction:	0	20,057	0	0	0	0
Length:	24.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	19,464	State:	2,163	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	22,427							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Franklin	Replacement of structural signs from Crawford County line to I-70 in St. Louis City.	Engineering: 500	340	0	0	0	0
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 613383		Construction: 0	2,050	0	0	0	0
Length: 69.16	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,151 State: 239 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,890						
County: Franklin	Upgrade lighting at Rte. 50 interchange east of Union.	Engineering: 175	1	1	1	1	37
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 613388		Construction: 0	0	0	0	0	204
Length: 0.96	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 197 State: 48 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 420						
County: Franklin	Repair westbound slope failure and eastbound rock bluff stabilization just west of Route OO. \$460,862 District Operation funds.	Engineering: 0	123	0	0	0	0
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 613506		Construction: 0	1,206	0	0	0	0
Length: 0.10	MPO: Y	FFOS: 0	461	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,196 State: 133 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,329						
County: Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 and A2017.	Engineering: 25	100	100	75	261	0
Route: MO 47		R/W: 0	0	0	0	0	0
Job No.: 6P3291		Construction: 0	0	0	0	3,759	0
Length: 0.33	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,436 State: 859 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With: 613505, 6S3298	Future Cost: 0 Estimate Total: 4,320						
County: Franklin	Pavement resurfacing and adding turn lanes at Rte. EE intersection and east of Progress Parkway/Denmark Street to west of I-44. \$1,317,000 Open Container funds.	Engineering: 400	269	0	0	0	0
Route: US 50		R/W: 0	243	0	0	0	0
Job No.: 6P3246		Construction: 0	2,226	0	0	0	0
Length: 2.94	MPO: Y	FFOS: 0	1,317	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,191 State: 547 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,138						

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Franklin	Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Independence Drive to Rte 47.	Engineering:	0	250	341	454	0	0
Route: US 50		R/W:	0	0	833	0	0	0
Job No.: 6P3436		Construction:	0	0	0	5,475	0	0
Length: 2.42	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,882 State: 1,471 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,353							
County: Franklin	Bridge replacement over Happy Sac Creek. Project involves bridge N0620.	Engineering:	200	192	0	0	0	0
Route: RT AD		R/W:	0	35	0	0	0	0
Job No.: 6S3168		Construction:	0	1,934	0	0	0	0
Length: 0.02	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,728 State: 433 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,361							
County: Franklin	Adding signals and lighting at Rte. 185 and I-44 ramps in Sullivan. \$542,000 city of Sullivan and \$532,000 Cost Share funds.	Engineering:	50	174	0	0	0	0
Route: RT AF		R/W:	0	0	0	0	0	0
Job No.: 6S3402		Construction:	0	860	0	0	0	0
Length: 0.13	MPO: Y	FFOS:	0	860	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 564 State: 35 Local: 435	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,084							
County: Franklin	Pavement resurfacing from Rte. YY to Rte. 50.	Engineering:	50	125	149	0	0	0
Route: RT AJ		R/W:	0	0	0	0	0	0
Job No.: 6S3392		Construction:	0	0	1,878	0	0	0
Length: 6.19	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,721 State: 431 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,202							
County: Franklin	Pavement preservation treatment from Rte. 50 to Rte. AC and Rte. AC from Rte H to Rte. 185. Potential pavement preservation treatment on Rte. AN from Rte. H to Shawnee Ford Road and Rte. AE from Rte. H to Parshall Road. \$358,000 District Operation funds.	Engineering:	0	0	58	0	0	0
Route: RT CC		R/W:	0	0	0	0	0	0
Job No.: 6S3591		Construction:	0	0	369	0	0	0
Length: 19.64	MPO: Y	FFOS:	0	0	358	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 427 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: State							
TIP #: Let With: 6P3543	Future Cost: 0 Estimate Total: 427							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Franklin</b>	<b>Bridge replacement over Calvey Creek. Project involves bridge R0238.</b>	Engineering:	10	50	101	25	67	0
Route: <b>RT HH</b>		R/W:	0	0	38	0	0	0
Job No.: <b>6S3298</b>		Construction:	0	0	0	0	1,056	0
Length: <b>0.19</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,070</b> State: <b>267</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 6P3291, 6I3505</b>	Future Cost: <b>0</b> Estimate Total: <b>1,347</b>							
County: <b>Franklin</b>	<b>Replace ramp pavement at Route 47.</b>	Engineering:	0	2	2	40	36	0
Route: <b>RP IS44W TO MO47</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6I3505</b>		Construction:	0	0	0	0	549	0
Length: <b>0.81</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>567</b> State: <b>62</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 6P3291, 6S3298</b>	Future Cost: <b>0</b> Estimate Total: <b>629</b>							
County: <b>Franklin</b>	<b>Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.</b>	Engineering:	200	150	103	300	0	0
Route: <b>RT MM</b>		R/W:	0	0	1,030	0	0	0
Job No.: <b>6S3368</b>		Construction:	0	0	0	3,936	0	0
Length: <b>4.14</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,415</b> State: <b>1,104</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>5,719</b>							
County: <b>Franklin</b>	<b>Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First Street in Pacific.</b>	Engineering:	350	197	0	0	0	0
Route: <b>RT OO</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6S3370</b>		Construction:	0	2,144	0	0	0	0
Length: <b>3.51</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,873</b> State: <b>468</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,691</b>							
County: <b>Franklin</b>	<b>Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds.</b>	Engineering:	250	300	0	0	0	0
Route: <b>RT TT</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6S3387</b>		Construction:	0	3,649	0	0	0	0
Length: <b>5.31</b> MPO: <b>Y</b>		FFOS:	0	948	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,159</b> State: <b>790</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>4,199</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Franklin</b>	<b>Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds.</b>				Engineering:	125	170	0	0	0	0
Route:	<b>RT ZZ</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>6S3420</b>					Construction:	0	1,440	0	0	0	0
Length:	<b>13.43</b>	MPO:	<b>Y</b>			FFOS:	0	1,440	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>0</b>	State:	<b>1,610</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 20</b>		Anticipated Fed Cat:	<b>State</b>						
TIP #:	Let With:	<b>6M0276</b>		Future Cost:	<b>0</b>	Estimate Total:	<b>1,735</b>					
County:	<b>Jefferson</b>	<b>Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation and Air Quality Improvement Program funds.</b>				Engineering:	166	113	0	0	0	0
Route:	<b>MO 109</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>6S3401</b>					Construction:	0	1,293	0	0	0	0
Length:	<b>0.13</b>	MPO:	<b>Y</b>			FFOS:	0	1,034	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State:	<b>1,125</b>	State:	<b>281</b>	Local:	<b>0</b>					
Sec Cat:	<b>System Expansion</b>	Awd Date:	<b>Winter 20</b>		Anticipated Fed Cat:	<b>C.M.A.Q.</b>						
TIP #:	Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>1,572</b>					
County:	<b>Jefferson</b>	<b>Add two way left turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro.</b>				Engineering:	1	100	135	0	0	0
Route:	<b>MO 21</b>					R/W:	0	0	77	0	0	0
Job No.:	<b>6P3242B</b>					Construction:	0	0	1,201	0	0	0
Length:	<b>0.65</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>1,361</b>	State:	<b>152</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>Safety</b>						
TIP #:	Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>1,514</b>					
County:	<b>Jefferson</b>	<b>Signalize intersection and add lighting at Rte. 110 and Liberty School Road. \$311,000 District Operation funds.</b>				Engineering:	0	0	25	31	0	0
Route:	<b>MO 21</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>6P3596</b>					Construction:	0	0	0	330	0	0
Length:	<b>0.17</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	311	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>347</b>	State:	<b>39</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>2022</b>		Anticipated Fed Cat:	<b>Safety</b>						
TIP #:	Let With:	<b>6M0287</b>		Future Cost:	<b>0</b>	Estimate Total:	<b>386</b>					
County:	<b>Jefferson</b>	<b>Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes over Saline Creek at Valley Dell Drive and Gravois Road. Project involves bridges A2380 and G0885.</b>				Engineering:	311	292	0	0	0	0
Route:	<b>MO 30</b>					R/W:	0	88	0	0	0	0
Job No.:	<b>6S1908</b>					Construction:	0	3,774	0	0	0	0
Length:	<b>0.35</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>0</b>	State:	<b>4,154</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 19</b>		Anticipated Fed Cat:	<b>State</b>						
TIP #:	Let With:	<b>4405G-09</b>		Future Cost:	<b>0</b>	Estimate Total:	<b>4,465</b>					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jefferson	Bridge rehabilitation over Dulin Creek, Heads Creek and Skullbones Creek on Rte. B over Skullbones Creek, on Rte. MM over Heads Creek and on Rte. NN over Little Dutch Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825 and A8284.				Engineering:	151	163	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3287					Construction:	0	548	0	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	568	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	862							
County:	Jefferson	Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local Hillsboro Road to 500 feet east. \$974,000 Open Container funds.				Engineering:	100	106	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3390					Construction:	0	1,059	0	0	0	0
Length:	0.60	MPO:	Y			FFOS:	0	974	0	0	0	0
Fund Cat:	Safety	Fed:	1,048	State:	117	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,265							
County:	Jefferson	Add southbound auxiliary lane from Rte. A to Rte. 67.				Engineering:	300	422	0	0	0	0
Route:	IS 55					R/W:	0	817	0	0	0	0
Job No.:	6I3389					Construction:	0	2,070	0	0	0	0
Length:	0.66	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,977	State:	332	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,609							
County:	Jefferson	Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z.				Engineering:	200	181	0	0	0	0
Route:	OR 55					R/W:	0	48	0	0	0	0
Job No.:	6S3240					Construction:	0	1,803	0	0	0	0
Length:	4.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,625	State:	407	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With: 6S3421	Future Cost:	0	Estimate Total:	2,232							
County:	Jefferson	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main Street from OR 55 to Old State Road. \$958,000 District Operations funds.				Engineering:	75	166	0	0	0	0
Route:	OR 55					R/W:	0	0	0	0	0	0
Job No.:	6S3421					Construction:	0	958	0	0	0	0
Length:	4.59	MPO:	Y			FFOS:	0	958	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	899	State:	225	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With: 6S3240	Future Cost:	0	Estimate Total:	1,199							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jefferson	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge K0294.				Engineering:	250	531	785	0	0	0
Route:	US 61					R/W:	0	925	0	0	0	0
Job No.:	6S3289					Construction:	0	0	9,352	0	0	0
Length:	0.92	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,275	State:	2,318	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6S3399, 6S3391	Future Cost:	0	Estimate Total:	11,843							
County:	Jefferson	Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with ADA Transition Plan from north of the Meramec River to south of Collier Drive.				Engineering:	185	801	200	576	0	0
Route:	US 61					R/W:	0	2,400	0	0	0	0
Job No.:	6S3296					Construction:	0	0	0	9,092	0	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	10,456	State:	2,613	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,254							
County:	Jefferson	Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.				Engineering:	100	2	1	238	0	0
Route:	US 61					R/W:	0	85	0	0	0	0
Job No.:	6S3391					Construction:	0	0	0	2,218	0	0
Length:	1.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,289	State:	255	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6S3399, 6S3289	Future Cost:	0	Estimate Total:	2,644							
County:	Jefferson	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. 67 to Rte. M.				Engineering:	115	125	280	250	556	0
Route:	US 61					R/W:	0	0	1,514	0	0	0
Job No.:	6S3399					Construction:	0	0	0	0	8,853	0
Length:	21.94	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,262	State:	2,316	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6S3289, 6S3391	Future Cost:	0	Estimate Total:	11,693							
County:	Jefferson	Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to Richardson Road.				Engineering:	100	150	123	110	0	0
Route:	US 61					R/W:	0	0	402	0	0	0
Job No.:	6S3433					Construction:	0	0	0	1,638	0	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,179	State:	244	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,523							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jefferson	Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Oaks Drive and Burning Tree Lane.				Engineering:	250	100	597	0	0	0
Route:	RT A					R/W:	0	0	1	0	0	0
Job No.:	6S3292					Construction:	0	0	6,687	0	0	0
Length:	8.90	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,909	State:	1,476	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,635							
County:	Jefferson	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.				Engineering:	200	150	150	211	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	6S3293					Construction:	0	0	0	3,035	0	0
Length:	10.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,837	State:	709	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,746							
County:	Jefferson	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.				Engineering:	101	1	1	47	0	0
Route:	RT E					R/W:	0	35	0	0	0	0
Job No.:	6S3090C					Construction:	0	0	0	703	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	630	State:	157	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	888							
County:	Jefferson	Pavement resurfacing, guardrail upgrades and add shoulders from Washington County line to Rte. 21. \$802,000 Open Container funds.				Engineering:	0	75	297	0	0	0
Route:	RT H					R/W:	0	0	10	0	0	0
Job No.:	6S3517					Construction:	0	0	4,213	0	0	0
Length:	10.30	MPO:	Y			FFOS:	0	0	802	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,676	State:	919	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3395, 5S3290	Future Cost:	0	Estimate Total:	4,595							
County:	Jefferson	Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container funds.				Engineering:	25	125	86	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	6S3432					Construction:	0	0	913	0	0	0
Length:	1.22	MPO:	Y			FFOS:	0	0	800	0	0	0
Fund Cat:	Safety	Fed:	1,011	State:	113	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,149							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jefferson	Slide repair and roadway relocation near Hardin Road.	Engineering: 277	131	0	0	0	0
Route: RT V		R/W: 218	0	0	0	0	0
Job No.: 6S3089		Construction: 0	1,630	0	0	0	0
Length: 0.13	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,409 State: 352 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,256						
County: Jefferson	Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223.	Engineering: 205	39	0	0	0	0
Route: RT V		R/W: 0	10	0	0	0	0
Job No.: 6S3232		Construction: 0	400	0	0	0	0
Length: 0.10	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 360 State: 89 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 654						
County: Jefferson	Add chevrons to curves at various locations throughout Jefferson County.	Engineering: 1	53	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6S3395		Construction: 0	283	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 303 State: 33 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 337						
County: Jefferson	Pavement preservation treatment from Rte. 109 to Rte. 30 and on Rte. FF from Rte. F to Rte. 109.	Engineering: 0	0	107	0	0	0
Route: RT W		R/W: 0	0	0	0	0	0
Job No.: 6S3575B		Construction: 0	0	713	0	0	0
Length: 10.91	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 656 State: 164 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 820						
County: St. Charles	Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106.	Engineering: 60	50	1	0	0	0
Route: MO 364		R/W: 0	0	0	0	0	0
Job No.: 6P3350		Construction: 0	0	2,900	0	0	0
Length: 0.72	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,361 State: 590 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,011						

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Charles	Striping modifications from Jungs Station Road to the Missouri River.	Engineering: 10	100	40	115	0	0
Route: MO 364		R/W: 0	0	0	0	0	0
Job No.: 6P3373		Construction: 0	0	0	1,700	0	0
Length: 2.57	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,564 State: 391 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,965						
County: St. Charles	Median barrier repair and upgrades over I-64 between on and off ramps. Project involves	Engineering: 0	5	5	22	0	0
Route: MO 364	bridge A6120. \$200,000 Open Container funds.	R/W: 0	0	0	0	0	0
Job No.: 6P3482		Construction: 0	0	0	212	0	0
Length: 0.34	MPO: Y	FFOS: 0	0	0	200	0	0
Fund Cat: Safety	Fed: 219 State: 25 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 244						
County: St. Charles	Pavement repair from I-270 to east of Elm Point Road. \$2,800,000 District Operation	Engineering: 200	1	424	0	0	0
Route: MO 370	funds.	R/W: 0	0	0	0	0	0
Job No.: 6P3325		Construction: 0	0	4,037	0	0	0
Length: 6.16	MPO: Y	FFOS: 0	0	2,800	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,570 State: 892 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,662						
County: St. Charles	Payment to City of St. Peters to construct ramp from eastbound Salt River Road to	Engineering: 0	0	4	15	0	0
Route: MO 370	westbound Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds.	R/W: 0	0	0	0	0	0
Job No.: 6P3518		Construction: 0	0	0	1,780	0	0
Length: 0.63	MPO: Y	FFOS: 0	0	0	1,780	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,439 State: 360 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,799						
County: St. Charles	Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves	Engineering: 150	1	1	1	1	329
Route: US 61	bridges A2755, A2756, L0428 and A2543.	R/W: 0	0	0	0	0	0
Job No.: 6P3331		Construction: 0	0	0	0	0	3,497
Length: 0.17	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065 State: 765 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,980						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>St. Charles</b>	<b>Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard.</b>	Engineering:	100	285	0	0	0	0
Route: <b>IS 64</b>		R/W:	0	0	0	0	0	0
Job No.: <b>613423</b>		Construction:	0	2,693	0	0	0	0
Length: <b>2.28</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,680</b> State: <b>298</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>3,078</b>							
County: <b>St. Charles</b>	<b>Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles, St. Louis and Jefferson Counties and St. Louis City.</b>	Engineering:	0	15	10	0	0	0
Route: <b>IS 64</b>		R/W:	0	0	0	0	0	0
Job No.: <b>613498</b>		Construction:	0	0	773	0	0	0
Length: <b>66.74</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>718</b> State: <b>80</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>798</b>							
County: <b>St. Charles</b>	<b>Payment to St. Charles County for location study for new Daniel Boone bridge. Project involves bridge A7577.</b>	Engineering:	0	1	0	0	0	0
Route: <b>IS 64</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6P1436Z</b>		Construction:	0	650	0	0	0	0
Length: <b>3.73</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>521</b> State: <b>130</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>651</b>							
County: <b>St. Charles</b>	<b>Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.</b>	Engineering:	0	5	4	6	0	0
Route: <b>OR 64</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6S3507</b>		Construction:	0	0	0	1,525	0	0
Length: <b>1.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	1,525	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,232</b> State: <b>308</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,540</b>							
County: <b>St. Charles</b>	<b>Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278.</b>	Engineering:	0	1	1	0	0	0
Route: <b>US 67</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6P3212</b>		Construction:	0	0	300	0	0	0
Length: <b>0.19</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>242</b> State: <b>60</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>302</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3213					Construction:	0	0	0	150	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	151							
County:	St. Charles	Add J-turns at Riverlands Way and raise southbound lanes from the Mississippi River to north of Machens Club Drive. \$800,000 Open Container, \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds.				Engineering:	135	270	533	0	0	0
Route:	US 67					R/W:	0	0	21	0	0	0
Job No.:	6P3372					Construction:	0	0	6,555	0	0	0
Length:	1.50	MPO:	Y			FFOS:	0	0	3,568	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	5,904	State:	1,475	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,514							
County:	St. Charles	Pavement resurfacing (FROS) west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	300	824	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3195					Construction:	0	7,214	0	0	0	0
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,235	State:	803	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,338							
County:	St. Charles	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds.				Engineering:	2	30	120	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3201					Construction:	0	0	4,850	0	0	0
Length:	1.01	MPO:	Y			FFOS:	0	0	4,850	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	4,500	State:	500	Local:	0					
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,002							
County:	St. Charles	Bridge rehabilitation on Blanchette Bridge over the Missouri River. Project involves bridge A3292.				Engineering:	1,290	4,764	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3225					Construction:	0	35,901	0	0	0	0
Length:	0.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	36,599	State:	4,066	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41,955							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Charles	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds.	Engineering: 600	1,800	600	3,895	0	0
Route: OR 70		R/W: 0	1,400	0	0	0	0
Job No.: 613337		Construction: 0	0	0	57,422	0	0
Length: 4.23	MPO: Y	FFOS: 0	0	0	21,834	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 46,078 State: 1,539 Local: 17,500	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 65,717						
County: St. Charles	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.	Engineering: 0	0	0	0	0	0
Route: OR 70		R/W: 0	0	0	0	0	0
Job No.: 613337Z		Construction: 0	0	0	0	0	0
Length: 4.15	MPO: Y	FFOS: 0	0	0	2,500	2,500	2,500
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 7,500 Local: 0	Payments: 0	0	0	2,500	2,500	2,500
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,500						
County: St. Charles	Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon.	Engineering: 55	200	371	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 613356		Construction: 0	0	4,077	0	0	0
Length: 3.81	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,182 State: 466 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,703						
County: St. Charles	Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.	Engineering: 0	5	15	39	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 613485		Construction: 0	0	0	391	0	0
Length: 0.86	MPO: Y	FFOS: 0	0	0	159	0	0
Fund Cat: Safety (Statewide)	Fed: 404 State: 46 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 450						
County: St. Charles	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.	Engineering: 0	100	100	247	517	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 613490		Construction: 0	0	0	0	6,677	0
Length: 0.16	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,114 State: 1,527 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With: 613613	Future Cost: 0 Estimate Total: 7,641						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Pavement resurfacing from Warren County line to Wentzville Parkway.				Engineering:	0	200	46	254	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613492					Construction:	0	0	0	3,360	0	
Length:	4.88	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,474	State:	386	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,860							
County:	St. Charles	Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange. Project involves bridges A5091, A5092, A5093, A5094, A5096 and A5097.				Engineering:	0	20	412	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613494					Construction:	0	0	3,184	0	0	
Length:	0.49	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,893	State:	723	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,616							
County:	St. Charles	Pavement preservation treatment from east of Mid Rivers Mall Drive to Fifth Street. \$160,000 District Operation funds.				Engineering:	0	36	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613515					Construction:	0	163	0	0	0	
Length:	6.98	MPO:	Y			FFOS:	0	160	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	179	State:	20	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	199							
County:	St. Charles	Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T.				Engineering:	70	150	0	0	0	
Route:	OR 70					R/W:	0	0	0	0	0	
Job No.:	6S3396					Construction:	0	1,423	0	0	0	
Length:	4.58	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,258	State:	315	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,643							
County:	St. Charles	Add roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of Veterans Memorial Parkway, I-70 westbound ramps and Lake St. Louis Boulevard. \$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds.				Engineering:	125	130	238	0	0	
Route:	OR 70					R/W:	0	50	0	0	0	
Job No.:	6S3408					Construction:	0	0	1,751	0	0	
Length:	0.83	MPO:	Y			FFOS:	0	50	1,700	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,735	State:	274	Local:	160					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,294							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	0	50	71	179	0
Route:	MO 79					R/W:	0	0	0	11	0	0
Job No.:	6P3555					Construction:	0	0	0	0	2,060	0
Length:	0.89	MPO:	Y			FFOS:	0	0	0	0	1,474	0
Fund Cat:	Taking Care Of System		Fed:		1,897	State:	474	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	Let With:	6P3483	Future Cost:	0	Estimate Total:	2,371	Payments:	0	0	0	0	0
County:	St. Charles	Eliminating at-grade signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 City of St. Charles funds.				Engineering:	500	750	301	965	0	0
Route:	MO 94					R/W:	0	0	36	0	0	0
Job No.:	6P3418					Construction:	0	0	0	14,004	0	0
Length:	4.67	MPO:	Y			FFOS:	0	0	35	13,200	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:		7,386	State:	410	Local:	8,260			
Sec Cat:	System Expansion	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	6S3600, 6S3304	Future Cost:	0	Estimate Total:	16,556	Payments:	0	0	0	0	0
County:	St. Charles	Payback to Missouri American Water for prior utility relocation reimbursement for projects 6U1028Q, 6U1028B and 6U1028S.				Engineering:	0	0	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6P3512					Construction:	0	0	0	0	0	0
Length:	2.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		0	State:	542	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	542	Payments:	0	542	0	0	0
County:	St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from I-64 to Rte. 364.				Engineering:	20	50	30	155	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6S3303					Construction:	0	0	0	1,580	0	0
Length:	3.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		1,452	State:	363	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	6S3305	Future Cost:	0	Estimate Total:	1,835	Payments:	0	0	0	0	0
County:	St. Charles	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges A7189, A7871, and A7866.				Engineering:	10	50	50	91	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6S3317					Construction:	0	0	0	891	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		866	State:	216	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	1,092	Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to Burlington Northern Santa Fe Railroad crossing in Orchard Farm. \$652,000 Open Container funds.				Engineering:	220	174	0	0	0	0
Route:	MO 94					R/W:	9	0	0	0	0	0
Job No.:	6S3328					Construction:	0	2,289	0	0	0	0
Length:	6.00	MPO:	Y			FFOS:	0	652	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,970	State:	493	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,692	Payments:	0	0	0	0	0	0
County:	St. Charles	Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds.				Engineering:	5	51	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6S3431					Construction:	0	591	0	0	0	0
Length:	0.42	MPO:	Y			FFOS:	0	591	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	514	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	647	Payments:	0	0	0	0	0	0
County:	St. Charles	Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves bridge A4235.				Engineering:	190	388	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	6S3319					Construction:	0	3,494	0	0	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,105	State:	777	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,072	Payments:	0	0	0	0	0	0
County:	St. Charles	Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share Program funds.				Engineering:	5	0	10	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	6S3530					Construction:	0	0	3,500	0	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	3,500	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,808	State:	702	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,515	Payments:	0	0	0	0	0	0
County:	St. Charles	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.				Engineering:	0	100	50	50	180	0
Route:	CST BRYAN RD					R/W:	0	0	0	0	0	0
Job No.:	6S3488					Construction:	0	0	0	0	1,954	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,867	State:	467	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	6P3548	Future Cost:	0	Estimate Total:	2,334	Payments:	0	0	0	0	0

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Charles	Pavement resurfacing from the Mississippi River to Salt River Road.	Engineering: 20	10	47	0	0	0
Route: RT C		R/W: 0	0	0	0	0	0
Job No.: 6S3318		Construction: 0	0	502	0	0	0
Length: 4.96	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 447 State: 112 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 579						
County: St. Charles	Pavement resurfacing from Rte. T south intersection near Femme Osage to Rte. Z in New Melle.	Engineering: 10	20	20	91	0	0
Route: RT D		R/W: 0	0	0	0	0	0
Job No.: 6S3305		Construction: 0	0	0	939	0	0
Length: 7.92	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 856 State: 214 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With: 6S3303	Future Cost: 0 Estimate Total: 1,080						
County: St. Charles	Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078 Cost Share funds.	Engineering: 0	10	20	0	0	0
Route: RT DD		R/W: 0	0	0	0	0	0
Job No.: 6S3509		Construction: 0	0	929	0	0	0
Length: 0.70	MPO: Y	FFOS: 0	0	929	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 767 State: 192 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 959						
County: St. Charles	Pavement resurfacing and adding shoulders from Rte. D in New Melle to Rte. 94 near Defiance. \$2,324,000 Open Container funds.	Engineering: 305	734	0	0	0	0
Route: RT F		R/W: 0	5	0	0	0	0
Job No.: 6S3300		Construction: 0	6,641	0	0	0	0
Length: 10.33	MPO: Y	FFOS: 0	2,324	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,905 State: 1,475 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,685						
County: St. Charles	Payment to the city of O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds.	Engineering: 0	0	15	0	0	0
Route: RT K		R/W: 0	0	0	0	0	0
Job No.: 6S3520		Construction: 0	0	1,097	0	0	0
Length: 0.54	MPO: Y	FFOS: 0	0	1,097	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 890 State: 222 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,112						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.	Engineering:	0	5	10	0	0	0	0	
Route:	CST OLD HWY N		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3508		Construction:	0	0	460	0	0	0	0	
Length:	0.43	MPO: Y	FFOS:	0	0	460	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 380 State: 95 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: N/A Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 475									
County:	St. Charles	Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in O'Fallon.	Engineering:	10	224	0	0	0	0	0	
Route:	RT P		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3306		Construction:	0	2,468	0	0	0	0	0	
Length:	10.24	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 2,153 State: 539 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,702									
County:	St. Charles	Pavement resurfacing from I-70 to Rte. N.	Engineering:	0	20	20	20	89	0	0	
Route:	RT Z		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3491		Construction:	0	0	0	0	1,021	0	0	
Length:	2.46	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 936 State: 234 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,170									
County:	St. Louis	Payment to the City of Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds	Engineering:	0	0	0	10	5	0	0	
Route:	MO 100		R/W:	0	0	0	0	0	0	0	
Job No.:	6P3602		Construction:	0	0	0	65	1,054	0	0	
Length:	0.62	MPO: Y	FFOS:	0	0	0	65	1,054	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 907 State: 227 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Enhancements	Awd Date: N/A Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,134									
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal replacement. Project involves bridges G0681, A4844. \$6,479,000 Statewide Transportation Alternatives fund	Engineering:	2,754	600	1,449	0	0	0	0	
Route:	MO 100		R/W:	3,032	0	0	0	0	0	0	
Job No.:	6S1718		Construction:	0	0	21,692	0	0	0	0	
Length:	4.69	MPO: Y	FFOS:	0	0	6,479	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 18,993 State: 4,748 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconstr	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:	4412L-10 Let With: 6S1718C, 6S1718B	Future Cost: 0 Estimate Total: 29,527									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Dr. from Bremerton Rd. to Black Creek. \$5,076,937 Brentwood and \$3,858,667 Cost Share funds. \$676,349 Metropolitan Sewer District. \$1,200,000 Brentwood City STBG-Urban.				Engineering:	2	328	370	0	0	0
Route:	MO 100					R/W:	0	2,368	0	0	0	0
Job No.:	6S1718B					Construction:	0	0	8,697	0	0	0
Length:	1.22	MPO:	Y			FFOS:	0	2,368	8,444	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	5,397	State:	613	Local:	5,753				
Sec Cat:	Enhancements	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6S1718C, 6S1718		Future Cost:	0	Estimate Total:	11,765						
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds.				Engineering:	2	61	109	0	0	0
Route:	MO 100					R/W:	0	426	0	0	0	0
Job No.:	6S1718C					Construction:	0	0	1,771	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	426	1,719	0	0	0
Fund Cat:	Taking Care Of System		Fed:	925	State:	119	Local:	1,323				
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6S1718, 6S1718B		Future Cost:	0	Estimate Total:	2,369						
County:	St. Louis	Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.				Engineering:	450	500	439	432	0	0
Route:	MO 100					R/W:	0	0	1,777	0	0	0
Job No.:	6S3259					Construction:	0	0	0	7,100	0	0
Length:	2.41	MPO:	Y			FFOS:	0	0	0	963	0	0
Fund Cat:	Taking Care Of System		Fed:	8,199	State:	2,049	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6S3259C, 6S3259B		Future Cost:	0	Estimate Total:	10,698						
County:	St. Louis	Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane. \$336,640 Surface Transportation Block Grant and \$84,160 City of Des Peres.				Engineering:	0	0	24	38	0	0
Route:	MO 100					R/W:	0	0	39	0	0	0
Job No.:	6S3259B					Construction:	0	0	0	341	0	0
Length:	1.06	MPO:	Y			FFOS:	0	0	38	321	0	0
Fund Cat:	Taking Care Of System		Fed:	353	State:	35	Local:	54				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6S3259C, 6S3259		Future Cost:	0	Estimate Total:	442						
County:	St. Louis	Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$1,098,113 Cost Share and \$1,275,667 city of Kirkwood funds.				Engineering:	0	0	234	154	0	0
Route:	MO 100					R/W:	0	0	282	0	0	0
Job No.:	6S3259C					Construction:	0	0	0	1,967	0	0
Length:	1.03	MPO:	Y			FFOS:	0	0	278	1,987	0	0
Fund Cat:	Taking Care Of System		Fed:	1,336	State:	134	Local:	1,167				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6S3259, 6S3259B		Future Cost:	0	Estimate Total:	2,637						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Payback to the City of Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds.				Engineering:	0	0	0	0	0	
Route:	MO 100					R/W:	0	0	0	0	0	
Job No.:	6S3259Z					Construction:	0	0	0	0	0	
Length:	1.03	MPO:	Y			FFOS:	0	0	136	0	0	
Fund Cat:	Taking Care Of System	Fed:	109	State:	27	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	136	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	136						
County:	St. Louis	Add roundabout at Rte. CC. \$3,278,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	80	125	100	70	175	
Route:	MO 109					R/W:	0	0	0	1,223	0	
Job No.:	6S3351					Construction:	0	0	0	0	2,701	
Length:	0.07	MPO:	Y			FFOS:	0	0	0	922	1,978	
Fund Cat:	Taking Care Of System	Fed:	3,515	State:	879	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0	0
TIP #:	Let With: 6S3493	Future Cost:		0	Estimate Total:	4,474						
County:	St. Louis	Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.				Engineering:	40	8	0	0	0	
Route:	MO 115					R/W:	0	0	0	0	0	
Job No.:	6S3327					Construction:	0	107	0	0	0	
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	93	State:	22	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	155						
County:	St. Louis	Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. Louis City limits.				Engineering:	10	200	200	298	0	
Route:	MO 115					R/W:	0	0	252	0	0	
Job No.:	6S3416					Construction:	0	0	0	3,802	0	
Length:	1.29	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,802	State:	950	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,762						
County:	St. Louis	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.				Engineering:	21	50	100	50	78	
Route:	MO 141					R/W:	0	0	0	0	0	
Job No.:	6P3062B					Construction:	0	0	0	0	1,088	
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,092	State:	274	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,387						

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>St. Louis</b>	<b>Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750</b>	Engineering:	111	251	0	0	0
Route: <b>MO 141</b>	<b>Congestion Mitigation and Air Quality Improvement Program funds.</b>	R/W:	0	0	0	0	0
Job No.: <b>6P3188B</b>		Construction:	0	1,392	0	0	0
Length: <b>1.08</b>	MPO: <b>Y</b>	FFOS:	0	1,061	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,315</b> State: <b>328</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>C.M.A.Q.</b>						
TIP #: <b>6P3188C</b>	Let With: <b>6P3188C</b> Future Cost: <b>0</b> Estimate Total: <b>1,754</b>						
County: <b>St. Louis</b>	<b>Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364</b>	Engineering:	224	258	0	0	0
Route: <b>MO 141</b>	<b>at Rte. 141 in Maryland Heights. \$2,240,358</b>	R/W:	0	0	0	0	0
Job No.: <b>6P3188C</b>	<b>Congestion Mitigation and Air Quality Improvement Program funds.</b>	Construction:	0	2,940	0	0	0
Length: <b>2.49</b>	MPO: <b>Y</b>	FFOS:	0	2,240	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>2,559</b> State: <b>639</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>C.M.A.Q.</b>						
TIP #: <b>6P3188B</b>	Let With: <b>6P3188B</b> Future Cost: <b>0</b> Estimate Total: <b>3,422</b>						
County: <b>St. Louis</b>	<b>Construct access drive for St. Louis City Water north of Clayton Road.</b>	Engineering:	67	5	7	0	0
Route: <b>IS 170</b>		R/W:	0	30	0	0	0
Job No.: <b>6I2339</b>		Construction:	0	0	89	0	0
Length: <b>0.05</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>105</b> State: <b>26</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>						
TIP #: <b>5309-11</b>	Let With: <b>5309-11</b> Future Cost: <b>0</b> Estimate Total: <b>198</b>						
County: <b>St. Louis</b>	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition</b>	Engineering:	1,312	630	1,581	0	0
Route: <b>MO 180</b>	<b>Plan from Pennridge Drive to I-170.</b>	R/W:	0	1,950	0	0	0
Job No.: <b>6S3048</b>		Construction:	0	0	15,048	0	0
Length: <b>6.34</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>15,367</b> State: <b>3,842</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>6S3048</b>	Let With: <b>6S3048</b> Future Cost: <b>0</b> Estimate Total: <b>20,521</b>						
County: <b>St. Louis</b>	<b>Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with</b>	Engineering:	1,214	449	898	0	0
Route: <b>MO 180</b>	<b>ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from</b>	R/W:	755	0	0	0	0
Job No.: <b>6S3049</b>	<b>Normandy to St. Louis City. \$4,000,000</b>	Construction:	0	0	14,485	0	0
Length: <b>3.64</b>	MPO: <b>Y</b>	FFOS:	0	0	4,000	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>12,666</b> State: <b>3,166</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>6S3049</b>	Let With: <b>6S3049</b> Future Cost: <b>0</b> Estimate Total: <b>17,801</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality Program funds.				Engineering:	12	19	0	0	0	0
Route:	MO 180					R/W:	0	0	0	0	0	0
Job No.:	6S3267					Construction:	0	103	0	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	70	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	98	State:	24	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	6P3422, 6S3406		Future Cost:	0	Estimate Total:	134					
County:	St. Louis	Bridge replacement and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.				Engineering:	200	10	100	250	250	448
Route:	MO 180					R/W:	0	0	0	27	0	0
Job No.:	6S3311					Construction:	0	0	0	0	0	6,934
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,415	State:	1,604	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	8,219					
County:	St. Louis	Pavement resurfacing from Franru Lane to St. Louis City limits.				Engineering:	90	149	0	0	0	0
Route:	MO 231					R/W:	0	0	0	0	0	0
Job No.:	6S3275					Construction:	0	937	0	0	0	0
Length:	2.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	869	State:	217	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,176					
County:	St. Louis	Bridge rehabilitation at the Mississippi River (Jefferson Barracks Bridge). Project involves bridges A1850 and A4936. \$17,754,000 IDOT funds.				Engineering:	1,500	1,946	1,946	3,410	0	0
Route:	IS 255					R/W:	0	0	0	0	0	0
Job No.:	6I3413					Construction:	0	0	0	37,671	0	0
Length:	0.33	MPO:	Y			FFOS:	0	0	0	17,754	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	25,759	State:	1,460	Local:	17,754					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	6I3500		Future Cost:	0	Estimate Total:	46,473					
County:	St. Louis	Bridge rehabilitation at Koch Road. Project involves eastbound and westbound bridge A2590.				Engineering:	0	130	130	309	0	0
Route:	IS 255					R/W:	0	0	0	0	0	0
Job No.:	6I3500					Construction:	0	0	0	3,805	0	0
Length:	0.43	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,499	State:	875	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	6I3413		Future Cost:	0	Estimate Total:	4,374					

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and	Engineering:	742	900	756	1,463	0	0		
Route:	IS 270	New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB	R/W:	0	0	103	0	0	0		
Job No.:	612090	(Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.	Construction:	0	0	0	15,165	0	0		
Length:	0.39	MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 14,710 State: 3,677 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	4414H-12	Let With: 613501, 613653 Future Cost: 0 Estimate Total: 19,129									
County:	St. Louis	Pavement, bridge and upgrade pedestrian facilities to comply with ADA Transition Plan	Engineering:	5,172	20,263	100	0	0	0		
Route:	IS 270	on the I-270 North Corridor on disconnected sections in North County. Design-Build	R/W:	40	2,960	0	0	0	0		
Job No.:	613020B	project.	Construction:	0	185,000	66,950	0	0	0		
Length:	15.52	MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs	Fed: 247,746 State: 27,527 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP									
TIP #:		Let With: Future Cost: 0 Estimate Total: 280,485									
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project	Engineering:	920	700	200	200	1,199	0		
Route:	IS 270	involves bridges A1024 and A1025.	R/W:	500	0	587	0	0	0		
Job No.:	613020C		Construction:	0	0	0	0	18,848	0		
Length:	0.64	MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs	Fed: 19,560 State: 2,174 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	System Expansion	Awd Date: 2023 Anticipated Fed Cat: NHPP									
TIP #:		Let With: Future Cost: 0 Estimate Total: 23,154									
County:	St. Louis	Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70.	Engineering:	820	721	0	0	0	0		
Route:	IS 270		R/W:	0	0	0	0	0	0		
Job No.:	613263		Construction:	0	7,589	0	0	0	0		
Length:	3.22	MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 7,479 State: 831 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP									
TIP #:		Let With: Future Cost: 0 Estimate Total: 9,130									
County:	St. Louis	Adding signing and striping for wrong way counter-measures at various ramp locations	Engineering:	0	0	24	66	0	0		
Route:	IS 270	throughout the St. Louis District. \$750,000 Open Container funds.	R/W:	0	0	0	0	0	0		
Job No.:	613471		Construction:	0	0	0	796	0	0		
Length:	38.78	MPO: Y	FFOS:	0	0	0	750	0	0		
Fund Cat:	Safety	Fed: 797 State: 89 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Urban Safety	Awd Date: 2022 Anticipated Fed Cat: Safety									
TIP #:		Let With: Future Cost: 0 Estimate Total: 886									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Box culvert cleanout and ditch repairs northeast of Rte. 180, on Rte. D east and west of Schuetz Road and on Rte. 370 east of Harry S. Truman Boulevard. \$600,000 District Operation funds.				Engineering:	0	67	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613525					Construction:	0	612	0	0	0	0
Length:	0.34	MPO:	Y			FFOS:	0	600	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	544	State:	135	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	679							
County:	St. Louis	Pavement preservation treatment from Rte. D to I-44 and Rte. 340 to I-270.				Engineering:	0	70	104	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613546					Construction:	0	0	1,416	0	0	0
Length:	16.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,431	State:	159	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,590							
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$154,400 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	2	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6Q3354					Construction:	0	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	154	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	156	State:	39	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	193	0	0	0	0
TIP #:	6844-18	Let With:	Future Cost:	0	Estimate Total:	196						
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$417,728 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	3	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6Q3354B					Construction:	0	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	418	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	420	State:	105	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	522	0	0	0	0
TIP #:	6844B-19	Let With:	Future Cost:	0	Estimate Total:	526						
County:	St. Louis	Replace signals and lighting and upgrade pedestrian facilities to comply with ADA Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds.				Engineering:	135	14	85	0	0	0
Route:	MO 30					R/W:	0	453	0	0	0	0
Job No.:	6S3233					Construction:	0	0	1,282	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	77	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,467	State:	367	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,969							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.				Engineering:	300	550	1,388	0	0	0
Route:	MO 340					R/W:	0	0	2,596	0	0	0
Job No.:	6S3255					Construction:	0	0	12,278	0	0	0
Length:	7.64	MPO:	Y			FFOS:	0	0	1,457	0	0	0
Fund Cat:	Taking Care Of System	Fed:	13,450	State:	3,362	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,112							
County:	St. Louis	Widen left turn lanes from North Spoede Road to Old Olive Street. \$792,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	30	60	65	0	0	0
Route:	MO 340					R/W:	0	15	0	0	0	0
Job No.:	6S3430					Construction:	0	0	939	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	12	780	0	0	0
Fund Cat:	Taking Care Of System	Fed:	863	State:	216	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,109							
County:	St. Louis	Pavement resurfacing from Bennington Place to Schuetz Road.				Engineering:	20	130	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0	0
Job No.:	6P3422					Construction:	0	952	0	0	0	0
Length:	2.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	866	State:	216	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	6S3267, 6S3406	Future Cost:	0	Estimate Total:	1,102						
County:	St. Louis	Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.				Engineering:	400	200	1	268	0	0
Route:	MO 367					R/W:	0	0	0	0	0	0
Job No.:	6P3308					Construction:	0	0	0	4,127	0	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,678	State:	918	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,996							
County:	St. Louis	Pavement resurfacing from I-270 to Halls Ferry Circle.				Engineering:	0	10	75	237	0	0
Route:	MO 367					R/W:	0	0	0	0	0	0
Job No.:	6S3437					Construction:	0	0	0	2,488	0	0
Length:	3.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,248	State:	562	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,810							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads and Allenton Road, and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805 and A4286.				Engineering:	94	136	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	613252					Construction:	0	1,466	0	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,441	State:	161	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	613243	Future Cost:	0	Estimate Total:	1,696						
County:	St. Louis	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.				Engineering:	0	400	309	559	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	613489					Construction:	0	0	0	8,356	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	7,699	State:	1,925	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	9,624					
County:	St. Louis	Pavement resurfacing from Neosho Street to east of Allenton.				Engineering:	124	144	0	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	6S3276					Construction:	0	1,949	0	0	0	0
Length:	4.16	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,674	State:	419	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,217					
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road.				Engineering:	0	175	125	328	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6S3476					Construction:	0	0	0	4,330	0	0
Length:	5.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,966	State:	992	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,958					
County:	St. Louis	Payment to Fenton Land Investors, L.L.C. to add intersection turn lanes and enhancements from Mraz Lane to west of Bowles Avenue. \$2,814,674 Governor's Cost Share Program.				Engineering:	0	10	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6S3528					Construction:	0	2,815	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	2,815	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	0	State:	2,825	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,825					

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Bridge rehabilitation north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076 and A1276.				Engineering:	640	700	700	1,274	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	613187					Construction:	0	0	0	18,163	0	0
Length:	4.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	16,669	State:	4,168	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 613149	Future Cost:	0	Estimate Total:	21,477							
County:	St. Louis	Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141.				Engineering:	110	250	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	613341					Construction:	0	2,625	0	0	0	0
Length:	5.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,587	State:	288	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,985							
County:	St. Louis	Pavement repairs from Weber Road to Lindbergh Boulevard.				Engineering:	0	20	68	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	613544					Construction:	0	0	788	0	0	0
Length:	4.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	788	State:	88	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	876							
County:	St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road.				Engineering:	420	275	381	1,098	0	0
Route:	US 61					R/W:	0	0	356	0	0	0
Job No.:	6S3281					Construction:	0	0	0	13,593	0	0
Length:	7.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	12,563	State:	3,140	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	16,123							
County:	St. Louis	Pavement marking from 0.3 mile south of Rte. D to Swan Drive and Grand Avenue to Barracksview Road. \$550,000 District Operation funds.				Engineering:	0	25	39	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	6S3513					Construction:	0	0	567	0	0	0
Length:	14.04	MPO:	Y			FFOS:	0	0	550	0	0	0
Fund Cat:	Taking Care Of System	Fed:	505	State:	126	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	631							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	58,430	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	119,686	11,686	11,686	11,686	
TIP #:	2606D-11	Let With:		Future Cost:	10,001 - 15,000	Estimate Total:	178,116				
County:	St. Louis	Pavement resurfacing from east of New Ballas Road to west of Spoede and various highway ramps at the I-64 and I-270 interchange.				Engineering:	125	99	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613277					Construction:	0	1,425	0	0	0
Length:	3.50	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,371	State:	153	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,649				
County:	St. Louis	Pipe replacement on south outer road east of Timberlake Manor Drive and on north outer road east of Mason Road. \$181,000 District Operation funds.				Engineering:	0	46	1	0	0
Route:	OR 64					R/W:	0	0	0	0	0
Job No.:	6S3514					Construction:	0	306	0	0	0
Length:	0.15	MPO:	Y			FFOS:	0	181	0	0	
Fund Cat:	Taking Care Of System	AC-State:	283	State:	70	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	353				
County:	St. Louis	Pavement resurfacing and sign truss replacement from I-70 to 0.3 mile south of Rte. D.				Engineering:	0	30	48	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3523					Construction:	0	0	615	0	0
Length:	3.74	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	555	State:	138	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	693				
County:	St. Louis	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.				Engineering:	270	100	200	176	730
Route:	US 67					R/W:	0	0	0	413	0
Job No.:	6S3280					Construction:	0	0	0	0	10,412
Length:	7.03	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	9,625	State:	2,406	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	12,301				

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Payment to the City of Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.				Engineering:	0	0	11	1	1	2
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6S3521					Construction:	0	0	710	0	0	870
Length:	0.27	MPO:	Y			FFOS:	0	0	710	0	0	870
Fund Cat:	Taking Care Of System	AC-State:	1,277	State:	318	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,595							
County:	St. Louis	Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878, A5860 and A5858.				Engineering:	241	289	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3338					Construction:	0	3,489	0	0	0	0
Length:	1.45	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,400	State:	378	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6I3257, 6I3499	Future Cost:	0	Estimate Total:	4,019							
County:	St. Louis	Pavement repairs from west of Hanley Road to Bermuda Drive.				Engineering:	0	260	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3499					Construction:	0	871	0	0	0	0
Length:	1.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,018	State:	113	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6I3338, 6I3257	Future Cost:	0	Estimate Total:	1,131							
County:	St. Louis	Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project involves bridge W0332.				Engineering:	190	55	0	0	0	0
Route:	RT AB					R/W:	60	0	0	0	0	0
Job No.:	6S2211					Construction:	0	884	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	939	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	4413Z-11 Let With:	Future Cost:	0	Estimate Total:	1,189							
County:	St. Louis	Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with ADA Transition Plan at I-44. Project involves bridge A1716.				Engineering:	110	170	170	405	0	0
Route:	CRD BIG BEND RD					R/W:	0	0	0	0	0	0
Job No.:	6S3270					Construction:	0	0	0	5,002	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,598	State:	1,149	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,857							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark Drive to Rte. D.				Engineering:	14	34	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	6S3406					Construction:	0	307	0	0	0	
Length:	1.25	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	273	State:	68	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	6P3422, 6S3267		Future Cost:	0	Estimate Total:	355					
County:	St. Louis	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.				Engineering:	200	100	1	135	0	0
Route:	CST JAMES S MCDONNELL BLVD					R/W:	0	0	0	0	0	
Job No.:	6I3326					Construction:	0	0	0	2,072	0	
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	2,078	State:	230	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,508					
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.				Engineering:	1	1	249	1,009	0	0
Route:	CST MIDLAND BLVD					R/W:	0	0	0	0	0	
Job No.:	6S3404					Construction:	0	0	0	5,551	0	
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	6,129	State:	681	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	6,811					
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road). \$2,098,000 Statewide Transportation Alternatives funds.				Engineering:	101	226	364	499	0	0
Route:	RT P					R/W:	0	0	248	0	0	
Job No.:	6S3273					Construction:	0	0	0	6,000	0	
Length:	2.13	MPO:	Y			FFOS:	0	0	0	2,098	0	
Fund Cat:	Taking Care Of System		AC-State:	5,869	State:	1,468	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	7,438					
County:	St. Louis	Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. Project involves bridges A5744, A5745 and A5746.				Engineering:	0	100	212	0	0	0
Route:	CRD SEVEN PINES DR					R/W:	0	0	21	0	0	
Job No.:	6S3495					Construction:	0	0	1,962	0	0	
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,837	State:	458	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,295					

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>St. Louis</b>	<b>Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.</b>	Engineering:	0	1	1	1	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6Q3227B</b>		Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,083</b> State: <b>520</b> Local: <b>0</b>	Payments:	0	0	0	2,600	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,603</b>							
County: <b>St. Louis City</b>	<b>Pavement resurfacing and safety improvements from St. Louis City limits to I-70. \$2,939,000 Open Container funds.</b>	Engineering:	11	434	0	0	0	0
Route: <b>MO 115</b>		R/W:	0	75	0	0	0	0
Job No.: <b>6S3258</b>		Construction:	0	4,368	0	0	0	0
Length: <b>4.85</b>	MPO: <b>Y</b>	FFOS:	0	2,939	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>4,388</b> State: <b>489</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>4,888</b>							
County: <b>St. Louis City</b>	<b>Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).</b>	Engineering:	80	161	0	0	0	0
Route: <b>MO 180</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6S3229</b>		Construction:	0	2,145	0	0	0	0
Length: <b>3.92</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,845</b> State: <b>461</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,386</b>							
County: <b>St. Louis City</b>	<b>Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890.</b>	Engineering:	0	0	1	0	0	0
Route: <b>IS 270</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6I3214</b>		Construction:	0	0	40	0	0	0
Length: <b>0.45</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>37</b> State: <b>4</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>41</b>							
County: <b>St. Louis City</b>	<b>Pavement resurfacing from St. Louis City limits to Broadway Avenue.</b>	Engineering:	5	25	118	0	0	0
Route: <b>MO 366</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6S3425</b>		Construction:	0	0	1,552	0	0	0
Length: <b>5.10</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,356</b> State: <b>339</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,700</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis City	Pavement resurfacing from Halls Ferry Circle to I-70.				Engineering:	15	1	10	5	23	0
Route:	MO 367					R/W:	0	0	0	0	0	0
Job No.:	6S3279					Construction:	0	0	0	0	367	0
Length:	2.16	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	326	State:	80	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	421							
County:	St. Louis City	Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to I-55. Project involves bridge A2258.				Engineering:	1,651	1,338	0	0	0	0
Route:	IS 44					R/W:	0	30	0	0	0	0
Job No.:	6I3034					Construction:	0	17,434	0	0	0	0
Length:	4.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	16,922	State:	1,880	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,453							
County:	St. Louis City	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District.				Engineering:	5	96	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3405					Construction:	0	666	0	0	0	0
Length:	2.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	685	State:	77	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	767							
County:	St. Louis City	Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	750	553	550	1,029	0	0
Route:	IS 55					R/W:	0	25	0	0	0	0
Job No.:	6I3149					Construction:	0	0	0	14,384	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	14,887	State:	1,654	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6I3187	Future Cost:	0	Estimate Total:	17,291							
County:	St. Louis City	Pavement rehabilitation from Lindbergh Boulevard to I-44.				Engineering:	5	5	5	40	1,240	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I3427					Construction:	0	0	0	0	19,355	0
Length:	11.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	18,578	State:	2,067	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,650							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Louis City	Modify interchange configuration between 18th Street and Garrison Avenue. Project involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds.	Engineering: 3,123	1,802	0	0	0	0
Route: IS 64		R/W: 0	3,914	0	0	0	0
Job No.: 612222		Construction: 0	26,386	0	0	0	0
Length: 3.71	MPO: Y	FFOS: 0	15,300	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 24,130 State: 572 Local: 7,400	Payments: 0	0	0	0	0	0
Sec Cat: Awd Date: Spring 20	Anticipated Fed Cat: NHPP						
TIP #: 4919A-13	Let With: Future Cost: 0 Estimate Total: 35,225						
County: St. Louis City	Add debris netting under bridge from 14th Street to east of 8th Street. Project involves bridge A1501.	Engineering: 40	130	0	0	0	0
Route: IS 64		R/W: 0	0	0	0	0	0
Job No.: 613426		Construction: 0	1,020	0	0	0	0
Length: 1.52	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,035 State: 115 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,190						
County: St. Louis City	Emergency repairs for pavement stabilization between Hampton Avenue and Kingshighway Boulevard.	Engineering: 0	10	0	0	0	0
Route: IS 64		R/W: 0	0	0	0	0	0
Job No.: 613516		Construction: 0	190	0	0	0	0
Length: 0.03	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 200 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 200						
County: St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.	Engineering: 0	0	0	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 6I0984Z		Construction: 0	0	0	0	0	0
Length: 0.76	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 59,695 Local: 0	Payments: 79,139	11,939	11,939	11,939	11,939	11,939
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 3479Z-11	Let With: Future Cost: 10,001 - 15,000 Estimate Total: 138,834						
County: St. Louis City	Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.	Engineering: 240	545	0	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 613257		Construction: 0	6,773	0	0	0	0
Length: 3.93	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,587 State: 731 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 613338, 613499	Future Cost: 0 Estimate Total: 7,558						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis City	Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$889,000 IDOT funds.					
Route:	IS 70	Engineering:	30	138	0	0	0
Job No.:	613415	R/W:	0	0	0	0	0
Length:	0.45 MPO: Y	Construction:	0	1,728	0	0	0
Fund Cat:	Taking Care Of System	FFOS:	0	889	0	0	0
Sec Cat:	Preventive Maint	Payments:	0	0	0	0	0
Awd Date:	Summer 19	Anticipated Fed Cat: NHPP					
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,896					
County:	St. Louis City	Pavement resurfacing from Branch Street to Biddle Street.					
Route:	IS 70	Engineering:	5	5	10	179	0
Job No.:	613424	R/W:	0	0	0	0	0
Length:	1.48 MPO: Y	Construction:	0	0	0	2,248	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Payments:	0	0	0	0	0
Awd Date:	2022	Anticipated Fed Cat: NHPP					
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,447					
County:	St. Louis City	Replace structural signs from Warren County line to Mississippi River. \$2,232,000 District Operation funds.					
Route:	IS 70	Engineering:	0	700	50	162	0
Job No.:	613463	R/W:	0	0	0	0	0
Length:	46.72 MPO: Y	Construction:	0	0	0	2,368	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	2,232	0
Sec Cat:	Routine Maintenance	Payments:	0	0	0	0	0
Awd Date:	2022	Anticipated Fed Cat: NHPP					
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,280					
County:	St. Louis City	Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.					
Route:	MO 799	Engineering:	1	1	1	0	0
Job No.:	6P3011	R/W:	0	0	0	0	0
Length:	0.40 MPO: Y	Construction:	0	0	85	0	0
Fund Cat:	Statewide Interstate And Major Bridge	FFOS:	0	0	0	0	0
Sec Cat:	Preventive Maint	Payments:	0	0	0	0	0
Awd Date:	N/A	Anticipated Fed Cat: NHPP					
TIP #:	5737-16	Future Cost: 0 Estimate Total: 88					
County:	St. Louis City	Bridge rehabilitation over city grid streets on Adelaide Avenue. Project involves bridge CST ADELAIDE A7165.					
Route:	AVE	Engineering:	0	5	20	79	0
Job No.:	6S3429B	R/W:	0	0	0	0	0
Length:	0.27 MPO: Y	Construction:	0	0	0	914	0
Fund Cat:	Statewide Interstate And Major Bridge	FFOS:	0	0	0	0	0
Sec Cat:	Rehab And Reconstr	Payments:	0	0	0	0	0
Awd Date:	2022	Anticipated Fed Cat: NHPP					
TIP #:	6S3429	Future Cost: 0 Estimate Total: 1,018					

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>St. Louis City</b>	<b>Bridge replacement over I-44. Project involves bridge A0134.</b>	Engineering:	5	330	601	0	0	0
Route: <b>CST BROADWAY</b>		R/W:	0	0	118	0	0	0
Job No.: <b>6S3272</b>		Construction:	0	0	6,195	0	0	0
Length: <b>0.23</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,795</b> State: <b>1,449</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>7,249</b>							
County: <b>St. Louis City</b>	<b>Pavement resurfacing from St. Louis City limits to Tucker Boulevard.</b>	Engineering:	0	2	3	5	32	0
Route: <b>RT D</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6S3438</b>		Construction:	0	0	0	0	466	0
Length: <b>5.75</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>406</b> State: <b>102</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>508</b>							
County: <b>St. Louis City</b>	<b>Pavement resurfacing (from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.</b>	Engineering:	15	50	120	477	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6S3278</b>		Construction:	0	0	0	6,014	0	0
Length: <b>3.43</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,329</b> State: <b>1,332</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>6,676</b>							
County: <b>St. Louis City</b>	<b>Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N Hanley Road and Madison Street in St. Louis City and County. Project involves bridges</b>	Engineering:	10	10	70	242	0	0
Route: <b>CST WEST FLORISSANT AVE</b>	<b>A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, A6167, and A6168.</b>	R/W:	0	0	0	0	0	0
Job No.: <b>6S3429</b>		Construction:	0	0	0	2,888	0	0
Length: <b>1.09</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,568</b> State: <b>642</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With: <b>6S3429B</b>	Future Cost: <b>0</b> Estimate Total: <b>3,220</b>							
County: <b>St. Louis City</b>	<b>Bridge and fence repair over I-70. Project involves bridge A5984.</b>	Engineering:	0	25	20	0	0	0
Route: <b>CST WEST FLORISSANT AVE</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6S3545</b>		Construction:	0	0	231	0	0	0
Length: <b>0.11</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>221</b> State: <b>55</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>276</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the St. Louis District.					Engineering:	0	103	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 013006M						Construction:	0	1,400	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,352		State: 151	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,503									
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.					Engineering:	0	0	47	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 013007K						Construction:	0	0	618	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 598		State: 67	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 665									
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the St. Louis District.					Engineering:	0	0	103	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 013007M						Construction:	0	0	1,442	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,390		State: 155	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,545									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	30	0	0	0	0	
Job No.: 5B0800U						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	30	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 6,550	Local: 0	0	0	Payments:	11,588	1,310	1,310	1,310	1,310	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 4772-08	Let With:	Future Cost: 10,001 - 15,000		Estimate Total: 18,168								
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	9	0	52	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P2421B						Construction:	0	0	773	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 660		State: 165	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: 5547B-14	Let With:	Future Cost: 0		Estimate Total: 834								

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors.					Engineering:	2	1	0	0	0	0
Route: Various	\$740,000 Congestion Mitigation and Air Quality Improvement Program funds.					R/W:	0	0	0	0	0	
Job No.: 6P3218						Construction:	0	925	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	740	0	0	0	
Fund Cat: Taking Care Of System					Fed: 741	State: 185	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.				Payments:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0				Estimate Total: 928							
County: Various	Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.					Engineering:	1	1	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3221						Construction:	0	0	150	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					Fed: 0	State: 152	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0				Estimate Total: 153							
County: Various	Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3239						Construction:	0	0	986	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	789	0	0	
Fund Cat: Taking Care Of System					Fed: 789	State: 197	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.				Payments:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0				Estimate Total: 986							
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	0	0	93	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3332						Construction:	0	0	1,288	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 1,104	State: 277	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,381							
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	2	93	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3333						Construction:	0	1,250	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 1,074	State: 269	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,345							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	0	1	75	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3334						Construction:	0	0	1,051	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 902		State: 225	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,127									
County: Various	On-call work zone enforcement at various locations in the St. Louis District.					Engineering:	0	1	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3378						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 676		State: 75	Local: 0		Payments:	0	750	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 751									
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	0	110	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3380						Construction:	0	1,500	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,288		State: 322	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,610									
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	0	44	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3381						Construction:	0	558	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 481		State: 121	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 602									
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.					Engineering:	0	33	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3382						Construction:	0	404	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0		State: 437	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0		Estimate Total: 437									

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering: 1	145	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P3428		Construction: 0	2,040	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,748 State: 437 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,186						
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering: 0	1	145	0	0	0
Route: various		R/W: 0	0	0	0	0	0
Job No.: 6P3446		Construction: 0	0	2,101	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,798 State: 449 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,247						
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering: 0	1	1	145	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P3447		Construction: 0	0	0	2,164	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,849 State: 462 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,311						
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering: 0	1	33	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P3448		Construction: 0	0	420	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 454 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 454						
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering: 0	1	1	33	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P3449		Construction: 0	0	0	433	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 468 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 468						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Route: Various	Job No.: 6P3450	Job Order Contracting for guard cable repair at various locations in the St. Louis District.			Engineering:	0	1	44	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 498	State: 125	Local: 0		Construction:	0	0	578	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 623			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3451	Job Order Contracting for guard cable repair at various locations in the St. Louis District.			Engineering:	0	1	1	44	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 513	State: 128	Local: 0		Construction:	0	0	0	595	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 641			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3452	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.			Engineering:	0	1	110	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,350	State: 337	Local: 0		Construction:	0	0	1,576	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,687			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3453	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.			Engineering:	0	1	1	110	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,388	State: 347	Local: 0		Construction:	0	0	0	1,623	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,735			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3454	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.			Engineering:	0	1	75	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 902	State: 225	Local: 0		Construction:	0	0	1,051	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,127			Payments:	0	0	0	0	0	

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	0	1	1	93	0	0
Route: various						R/W:	0	0	0	0	0	
Job No.: 6P3455						Construction:	0	0	0	1,326	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,137		State: 284	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,421									
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	27	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3457						Construction:	0	315	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 274		State: 68	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 342									
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	1	27	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3458						Construction:	0	0	324	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 282		State: 70	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 352									
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	1	1	27	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3459						Construction:	0	0	0	334	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 291		State: 72	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 363									
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.					Engineering:	0	39	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3460						Construction:	0	490	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 423		State: 106	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 529									

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 6P3461	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.			Engineering:	0	0	39	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 435	State: 109	Local: 0		Construction:	0	0	505	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 544			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3462	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.			Engineering:	0	1	1	39	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 449	State: 112	Local: 0		Construction:	0	0	0	520	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 561			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3464	On-call work zone enforcement at various locations in the St. Louis District.			Engineering:	0	1	1	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 677	State: 75	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 752			Payments:	0	0	750	0	0	0	
County: Various	Route: Various	Job No.: 6P3465	On-call work zone enforcement at various locations in the St. Louis District. \$750,000 Open Container funds.			Engineering:	0	0	1	1	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	AC-State: 602	State: 150	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	750	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 752			Payments:	0	0	0	750	0	0	
County: Various	Route: Various	Job No.: 6P3477	High friction surface treatment on curves at various locations around the St. Louis District.			Engineering:	0	1	109	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 741	State: 82	Local: 0		Construction:	0	0	713	0	0	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 823			Payments:	0	0	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County: Various	Route: Various	Add reflectorized signal backplates to signals on high speed corridors at various locations in the St. Louis District. \$125,000 Open Container funds.				Job No.: 6P3478	Engineering:	0	0	2	19	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 139 State: 15 Local: 0					Construction:	0	0	0	133	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety					FFOS:	0	0	0	125	0	0
TIP #: Let With:	Future Cost: 0 Estimate Total: 154					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Safety improvements on various locations in the St. Louis District. \$8,241,000 Open Container funds. Potential Design-Build project.				Job No.: 6P3496	Engineering:	0	90	200	200	1,283	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	55	0
Fund Cat: Safety	Fed: 20,475 State: 2,275 Local: 0					Construction:	0	0	0	0	20,922	0	
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety					FFOS:	0	0	0	0	8,241	0
TIP #: Let With:	Future Cost: 0 Estimate Total: 22,750					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Job No.: 6Q3171G	Engineering:	1	1	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 721 State: 180 Local: 0					Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0 Estimate Total: 902					Payments:	0	900	0	0	0	0	
County: Various	Route: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.				Job No.: 6Q3172B	Engineering:	0	1	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,095 State: 524 Local: 0					Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,619					Payments:	0	2,618	0	0	0	0	
County: Various	Route: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.				Job No.: 6Q3172C	Engineering:	0	1	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 835 State: 208 Local: 0					Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,043					Payments:	0	1,042	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3172D		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,401 State: 600 Local: 0	Payments:	0	3,000	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,001						
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	100	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3172E		Construction:	0	1,200	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,040 State: 260 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,300						
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3172F		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931 State: 232 Local: 0	Payments:	0	1,162	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,163						
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	0	1	1	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3173B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,082 State: 520 Local: 0	Payments:	0	0	2,600	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,602						
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Engineering:	0	1	1	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3173C		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 602 State: 150 Local: 0	Payments:	0	0	750	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 752						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3173D		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,482 State: 620 Local: 0	Payments:	0	0	3,100	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,102							
County: Various	ITS asset management maintenance and operations at various locations in the St Louis District.	Engineering:	0	0	100	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3173E		Construction:	0	0	1,236	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,069 State: 267 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,336							
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3173F		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 802 State: 200 Local: 0	Payments:	0	0	1,000	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: 6806X-21 Let With:	Future Cost: 0 Estimate Total: 1,002							
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.	Engineering:	0	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3173G		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	450	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 451							
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	1	1	1	1
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3174B		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,285 State: 570 Local: 0	Payments:	0	0	0	0	0	2,850
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,855							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.				Engineering:	0	1	1	1	1	1
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3174C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	645	State:	160	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	800
TIP #:	Let With:	Future Cost:	0	Estimate Total:	805							
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.				Engineering:	0	1	1	1	1	1
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3174D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,605	State:	650	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	3,250
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,255							
County:	Various	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	0	0	0	0	0	1
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3174E					Construction:	0	0	0	0	0	1,351
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,082	State:	270	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2024	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,352							
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	0	1	1	1	1	1
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3174F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	765	State:	190	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	950
TIP #:	Let With:	Future Cost:	0	Estimate Total:	955							
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.				Engineering:	0	0	0	0	0	1
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3174G					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	450
TIP #:	Let With:	Future Cost:	0	Estimate Total:	451							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING														
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024									
County: Various	Route: Various	Job No.: 6Q3227C	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 603	State: 150	Local: 0	Future Cost: 0	Estimate Total: 753	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0	1	1	1	0	0
Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.																				
County: Various	Route: Various	Job No.: 6Q3227D	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 2,483	State: 620	Local: 0	Future Cost: 0	Estimate Total: 3,103	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0	1	1	1	0	0
ITS operations, contract staffing and professional services at the Transportation Management Center building.																				
County: Various	Route: Various	Job No.: 6Q3227E	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,098	State: 275	Local: 0	Future Cost: 0	Estimate Total: 1,373	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0	0	0	0	100	0
ITS asset management maintenance and operations at various locations in the St. Louis district.																				
County: Various	Route: Various	Job No.: 6Q3227F	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 723	State: 180	Local: 0	Future Cost: 0	Estimate Total: 903	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0	1	1	1	0	0
ITS parts and services in the St. Louis District.																				
County: Various	Route: Various	Job No.: 6Q3227G	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 361	State: 90	Local: 0	Future Cost: 0	Estimate Total: 451	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0	0	0	0	1	0
Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.																				

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	0	1	1	1	1	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3386B		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,284 State: 570 Local: 0	Payments:	0	0	0	0	2,850	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,854							
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.	Engineering:	0	1	1	1	1	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3386C		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 644 State: 160 Local: 0	Payments:	0	0	0	0	800	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 804							
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	1	1	1	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3386D		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,604 State: 650 Local: 0	Payments:	0	0	0	0	3,250	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,254							
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	0	0	0	100	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3386E		Construction:	0	0	0	0	1,311	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,129 State: 282 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,411							
County: Various	ITS parts and services in the St. Louis District.	Engineering:	0	1	1	1	1	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3386F		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 764 State: 190 Local: 0	Payments:	0	0	0	0	950	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 954							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 6Q3386G	Length: 0.00	MPO: Y	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.	Engineering:	0	0	0	0	1	0
Fund Cat: Taking Care Of System	AC-State: 361	State: 90	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg				Construction:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 451				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	450	0
County: Various	Route: Various	Job No.: 6Q3467	Length: 0.00	MPO: Y	ITS asset management improvements to dynamic message signs at various routes across the St. Louis District.	Engineering:	0	125	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 716	State: 179	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: Stbg				Construction:	0	770	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 895				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6Q3468	Length: 0.00	MPO: Y	ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.	Engineering:	0	0	1	125	0	0
Fund Cat: Taking Care Of System	AC-State: 755	State: 188	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg				Construction:	0	0	0	817	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 943				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6Q3469	Length: 0.00	MPO: Y	ITS asset management and dynamic message signs at various locations across the St. Louis District.	Engineering:	0	1	125	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735	State: 184	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: Stbg				Construction:	0	0	793	0	0	0
TIP #: Let With: 6Q3473	Future Cost: 0	Estimate Total: 919				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6Q3470	Length: 0.00	MPO: Y	ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.	Engineering:	0	0	0	1	125	0
Fund Cat: Taking Care Of System	AC-State: 774	State: 193	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: Stbg				Construction:	0	0	0	0	841	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 967				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.				Engineering:	0	29	0	0	0	0
Job No.: 6Q3472					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	746	0	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 621	State: 154	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: Stbg			Payments:	0	0	0	0	0	0	
TIP #: Let With:		Future Cost: 0	Estimate Total: 775									
County: Various	Route: Various	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.				Engineering:	0	1	29	0	0	0
Job No.: 6Q3473					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	768	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 639	State: 159	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: Stbg			Payments:	0	0	0	0	0	0	
TIP #: Let With: 6Q3469		Future Cost: 0	Estimate Total: 798									
County: Various	Route: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.				Engineering:	0	0	1	29	0	0
Job No.: 6Q3474					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	0	791	0	0	
Fund Cat: Taking Care Of System		AC-State: 658	State: 163	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg			Payments:	0	0	0	0	0	0	
TIP #: Let With:		Future Cost: 0	Estimate Total: 821									
County: Various	Route: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.				Engineering:	0	0	0	1	29	0
Job No.: 6Q3475					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	0	0	815	0	
Fund Cat: Taking Care Of System		AC-State: 677	State: 168	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: Stbg			Payments:	0	0	0	0	0	0	
TIP #: Let With:		Future Cost: 0	Estimate Total: 845									
County: Various	Route: Various	Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231, Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation and Air Quality funds.				Engineering:	0	0	0	0	0	0
Job No.: 6S3445					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	567	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 454	State: 113	Local: 0	FFOS:	0	454	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.			Payments:	0	0	0	0	0	0	
TIP #: Let With:		Future Cost: 0	Estimate Total: 567									

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	30	42,436	46,698	69,612	15,247	3,370
Total R/W:	4,644	18,387	10,341	1,674	55	0
Total Construction:	0	402,334	234,531	291,623	104,109	33,281
Paybacks:	210,413	35,664	33,585	36,121	35,735	35,735
Sub-Total:	215,057	456,385	278,457	329,418	139,899	69,016
Total Engineering:	35,977	60,126	23,999	25,221	7,916	2,167
<b>Grand Total:</b>	<b>251,034</b>	<b>516,511</b>	<b>302,456</b>	<b>354,639</b>	<b>147,815</b>	<b>71,183</b>
		2020	2021	2022	2023	2024
State	90,663	70,170	67,028	45,159	36,183	
AC-State	46,647	50,207	111,088	14,482	25,841	
Local	8,724	7,236	44,735	0	0	
Sub-total State	146,034	127,613	222,851	59,641	62,024	
Federal						
Sub-total Federal	370,477	174,843	131,788	88,174	9,159	
<b>Grand Total</b>	<b>516,511</b>	<b>302,456</b>	<b>354,639</b>	<b>147,815</b>	<b>71,183</b>	

Project Count: 250

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St. Louis                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Barry	Pavement preservation treatment at various locations in the rural Southwest District.					Engineering:	0	145	0	0	0	0
Route: MO 112						R/W:	0	0	0	0	0	0
Job No.: 7S3404						Construction:	0	1,473	0	0	0	0
Length: 64.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,294		State: 324	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,618									
County: Barry	Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes at various locations.					Engineering:	951	786	0	0	0	0
Route: MO 37						R/W:	120	0	0	0	0	0
Job No.: 7P3120						Construction:	0	6,686	0	0	0	0
Length: 31.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,978		State: 1,494	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3400	Future Cost: 0		Estimate Total: 8,543									
County: Barry	Pavement resurfacing and add passing lane 1 mile north of Washburn.					Engineering:	188	303	0	0	0	0
Route: MO 37						R/W:	0	125	0	0	0	0
Job No.: 7P3400						Construction:	0	1,500	0	0	0	0
Length: 0.85	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,543		State: 385	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3120	Future Cost: 0		Estimate Total: 2,116									
County: Barry	Pavement, intersection and pedestrian improvements on Central Avenue from Cleveland Street to Broadway Street in Monett. Design and right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 city of Monett and \$399,826 Transportation Alternatives Funds.					Engineering:	10	0	10	30	0	0
Route: MO 37						R/W:	0	0	0	0	0	0
Job No.: 7S2182						Construction:	0	0	0	4,376	0	0
Length: 0.68	MPO: N					FFOS:	0	0	0	4,376	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,414		State: 8	Local: 1,994	0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,426									
County: Barry	Pavement resurfacing from beginning of route to Rte. 86 south of Golden.					Engineering:	2	13	43	0	0	0
Route: RT J						R/W:	0	0	2	0	0	0
Job No.: 7S3189B						Construction:	0	0	303	0	0	0
Length: 3.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 289		State: 72	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3189D, 7S3189C	Future Cost: 0		Estimate Total: 363									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Barton	Pavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County.	Engineering:	22	130	0	0	0
Route: MO 37	Project involves bridge X0018.	R/W:	0	0	0	0	0
Job No.: 7P3223		Construction:	0	1,297	0	0	0
Length: 14.70	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,142 State: 285 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,449						
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations	Engineering:	35	187	0	0	0
Route: MO 37	from Jefferson Street to Gallagher Road in Golden City. \$95,000 Statewide	R/W:	2	0	0	0	0
Job No.: 7P3244	Transportation Alternatives funds.	Construction:	0	194	0	0	0
Length: 0.33	MPO: N	FFOS:	0	95	0	0	0
Fund Cat: Taking Care Of System	AC-State: 305 State: 76 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 7S3253, 7S3247	Future Cost: 0 Estimate Total: 418						
County: Barton	Pavement resurfacing from Rte. 160 to I-44.	Engineering:	265	1,367	0	0	0
Route: IS 49		R/W:	0	0	0	0	0
Job No.: 7I3083		Construction:	0	13,793	0	0	0
Length: 30.96	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,644 State: 1,516 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 15,425						
County: Barton	Bridge replacement on the southbound bridge over the North Fork Spring River. Project	Engineering:	5	201	267	0	0
Route: IS 49	involves bridge G0577.	R/W:	0	0	2	0	0
Job No.: 7I3362		Construction:	0	0	1,875	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,110 State: 235 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,350						
County: Barton	Bridge improvement over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project	Engineering:	0	2	15	36	0
Route: RT K	involves bridge T0926.	R/W:	0	0	0	0	0
Job No.: 7P3107I		Construction:	0	0	0	261	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 252 State: 62 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 314						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Bates</b>	<b>Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.</b>					Engineering:	0	2	19	116	0	0
Route: <b>MO 18</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3295</b>						Construction:	0	0	0	1,230	0	0
Length: <b>17.81</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,094</b>		State: <b>273</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>713258</b>	Let With: <b>713258</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,367</b>								
County: <b>Bates</b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>					Engineering:	0	8	0	0	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3006W</b>						Construction:	0	40	0	0	0	0
Length: <b>44.82</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>43</b>		State: <b>5</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>013006W</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>48</b>								
County: <b>Bates</b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>					Engineering:	0	0	8	0	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3007W</b>						Construction:	0	0	41	0	0	0
Length: <b>44.82</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>44</b>		State: <b>5</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>0I3007W</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>49</b>								
County: <b>Bates</b>	<b>Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.</b>					Engineering:	417	370	0	0	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7I3050</b>						Construction:	0	2,680	0	0	0	0
Length: <b>0.15</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,745</b>		State: <b>305</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHFP</b>										
TIP #: <b>7I3050</b>	Let With: <b>7I3366</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,467</b>								
County: <b>Bates</b>	<b>Pavement improvement from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.</b>					Engineering:	0	10	215	1,135	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7I3258</b>						Construction:	0	0	0	10,930	0	0
Length: <b>26.81</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>11,061</b>		State: <b>1,229</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>7S3295</b>	Let With: <b>7S3295</b>	Future Cost: <b>0</b>		Estimate Total: <b>12,290</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Bates	Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and southbound).				Engineering:	391	569	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	713366					Construction:	0	2,636	0	0	0	0
Length:	0.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,884	State:	321	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 713050	Future Cost:	0	Estimate Total:	3,596							
County:	Bates	Pavement resurfacing from the Kansas State line to I-49.				Engineering:	2	73	84	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	7S3189K					Construction:	0	0	1,082	0	0	0
Length:	16.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	992	State:	247	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3189N, 7S3189L, 7S3189M	Future Cost:	0	Estimate Total:	1,241							
County:	Bates	Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.				Engineering:	0	50	387	524	0	0
Route:	RT B					R/W:	0	0	6	0	0	0
Job No.:	7P3107F					Construction:	0	0	0	3,993	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,968	State:	992	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3190K	Future Cost:	0	Estimate Total:	4,960							
County:	Bates	Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3 miles west of Rte. P. Project involves bridges A3906 and A3907.				Engineering:	60	91	180	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	7P3190D					Construction:	0	0	1,337	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,287	State:	321	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3481, 7S3261	Future Cost:	0	Estimate Total:	1,668							
County:	Bates	Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.				Engineering:	2	12	14	54	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	7P3190K					Construction:	0	0	0	396	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	382	State:	94	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3107F	Future Cost:	0	Estimate Total:	478							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Bates</b>	<b>Pavement resurfacing from Rte. J to Loop 49 in Passaic.</b>	Engineering:	2	48	58	0	0	0
Route: <b>RT F</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3189L</b>		Construction:	0	0	741	0	0	0
Length: <b>9.99</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>678</b> State: <b>169</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 7S3189N, 7S3189K, 7S3189M</b>	Future Cost: <b>0</b> Estimate Total: <b>849</b>							
County: <b>Bates</b>	<b>Pavement resurfacing from Loop 49 in Butler to Rte. K near Montrose. \$1,155,000 District Operating Budget.</b>	Engineering:	0	136	0	0	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3409</b>		Construction:	0	1,155	0	0	0	0
Length: <b>18.15</b>	MPO: N	FFOS:	0	1,155	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,032</b> State: <b>259</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 7S3229, 7S3227, 7S3228</b>	Future Cost: <b>0</b> Estimate Total: <b>1,291</b>							
County: <b>Bates</b>	<b>Pavement resurfacing from the Kansas State line to Rte. F.</b>	Engineering:	2	23	31	0	0	0
Route: <b>RT J</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3189M</b>		Construction:	0	0	393	0	0	0
Length: <b>5.54</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>357</b> State: <b>90</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 7S3189N, 7S3189K, 7S3189L</b>	Future Cost: <b>0</b> Estimate Total: <b>449</b>							
County: <b>Bates</b>	<b>Bridge rehabilitation over the Osage River. Project involves bridge A4829.</b>	Engineering:	30	195	271	0	0	0
Route: <b>RT M</b>		R/W:	0	0	2	0	0	0
Job No.: <b>7S3261</b>		Construction:	0	0	2,002	0	0	0
Length: <b>0.17</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,978</b> State: <b>492</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 7S3481, 7P3190D</b>	Future Cost: <b>0</b> Estimate Total: <b>2,500</b>							
County: <b>Bates</b>	<b>Replace culvert 0.5 mile north of the Osage River.</b>	Engineering:	0	0	33	0	0	0
Route: <b>RT M</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3481</b>		Construction:	0	0	155	0	0	0
Length: <b>0.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>151</b> State: <b>37</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 7P3190D, 7S3261</b>	Future Cost: <b>0</b> Estimate Total: <b>188</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Bates</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bates County. \$711,000 Statewide Transportation Alternatives funds.</b>				Engineering:	0	150	240	0	0	0
Route:	<b>Various</b>					R/W:	0	0	21	0	0	0
Job No.:	<b>7P3370B</b>					Construction:	0	0	1,055	0	0	0
Length:	<b>0.00</b>	MPO:	<b>N</b>			FFOS:	0	0	711	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,173</b>	State:	<b>293</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>Stbg</b>						
TIP #:	Let With:	Future Cost:				0	Estimate Total:	<b>1,466</b>				
County:	<b>Bates</b>	<b>Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam.</b>				Engineering:	2	20	27	0	0	0
Route:	<b>RT Y</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3189N</b>					Construction:	0	0	345	0	0	0
Length:	<b>4.64</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>314</b>	State:	<b>78</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Summer 20</b>		Anticipated Fed Cat:	<b>Stbg</b>						
TIP #:	Let With:	7S3189K, 7S3189L, 7S3189M				Future Cost:	0	Estimate Total:	<b>394</b>			
County:	<b>Benton</b>	<b>Pavement resurfacing from south of Rte. 52 to the Osage River in Warsaw.</b>				Engineering:	48	255	0	0	0	0
Route:	<b>US 65</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3211</b>					Construction:	0	3,119	0	0	0	0
Length:	<b>16.37</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,699</b>	State:	<b>675</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 19</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:				0	Estimate Total:	<b>3,422</b>				
County:	<b>Benton</b>	<b>Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.</b>				Engineering:	3	1	1	18	108	0
Route:	<b>US 65</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3212</b>					Construction:	0	0	0	0	1,181	0
Length:	<b>4.05</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,048</b>	State:	<b>261</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2023</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	7P3450, 7P3449, 7P3451, 7P3453				Future Cost:	0	Estimate Total:	<b>1,312</b>			
County:	<b>Benton</b>	<b>Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, A5385, A3648, A3813 and A5850.</b>				Engineering:	0	0	109	0	0	0
Route:	<b>MO 7</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3299</b>					Construction:	0	0	679	0	0	0
Length:	<b>2.92</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>630</b>	State:	<b>158</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	7P3360, 7S3359				Future Cost:	0	Estimate Total:	<b>788</b>			

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Benton</b>	<b>Bridge rehabilitation over Truman Lake. Project involves bridge A3465.</b>	Engineering:	45	1	13	0	0	0
Route: <b>MO 7</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3360</b>		Construction:	0	0	61	0	0	0
Length: <b>0.40</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>60</b> State: <b>15</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 7S3359, 7P3299</b>	Future Cost: <b>0</b> Estimate Total: <b>120</b>							
County: <b>Benton</b>	<b>Pavement preservation treatment on various minor routes in Benton, Dallas, Polk, Hickory, Henry, Bates, and Pettis counties.</b>	Engineering:	0	61	189	0	0	0
Route: <b>MO 7</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3417</b>		Construction:	0	0	2,418	0	0	0
Length: <b>92.12</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,134</b> State: <b>534</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,668</b>							
County: <b>Benton</b>	<b>Bridge rehabilitation over Rte. 65 0.3 mile south of Warsaw and on Rte. H over Cole Camp Creek 8 miles east of Lincoln. Project involves bridges A3022 and A2400.</b>	Engineering:	0	105	211	0	0	0
Route: <b>MO 83</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3107H</b>		Construction:	0	0	1,508	0	0	0
Length: <b>0.12</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,459</b> State: <b>365</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,824</b>							
County: <b>Benton</b>	<b>Bridge rehabilitation over Truman Reservoir. Project involves bridge A3690.</b>	Engineering:	0	232	236	0	0	0
Route: <b>MO 83</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3107K</b>		Construction:	0	0	2,408	0	0	0
Length: <b>0.17</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,301</b> State: <b>575</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,876</b>							
County: <b>Benton</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Jefferson Street to north of Valley Street in Cole Camp.</b>	Engineering:	0	24	0	0	0	0
Route: <b>RT B</b>		R/W:	0	2	0	0	0	0
Job No.: <b>7S3403</b>		Construction:	0	58	0	0	0	0
Length: <b>0.04</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>67</b> State: <b>17</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 3S3106</b>	Future Cost: <b>0</b> Estimate Total: <b>84</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Benton</b>	<b>Pavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance.</b>				Engineering:	0	121	0	0	0	0
Route:	<b>RT B</b>	<b>\$1,027,000 District Operating Budget.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>7S3408</b>					Construction:	0	1,027	0	0	0	0
Length:	<b>15.96</b>	MPO: N				FFOS:	0	1,027	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>919</b>	State:	<b>229</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>Stbg</b>							
TIP #:	Let With: <b>7S3232, 7S3230</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>1,148</b>	Payments:	0	0	0	0	0	0
County:	<b>Benton</b>	<b>Pavement resurfacing and chevron signing from Rte. 65 to end of route.</b>				Engineering:	12	73	0	0	0	0
Route:	<b>RT BB</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3230</b>					Construction:	0	722	0	0	0	0
Length:	<b>8.77</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>637</b>	State:	<b>158</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>Stbg</b>							
TIP #:	Let With: <b>7S3408, 7S3232</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>807</b>	Payments:	0	0	0	0	0	0
County:	<b>Benton</b>	<b>Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.</b>				Engineering:	0	2	10	74	0	0
Route:	<b>RT H</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3298</b>					Construction:	0	0	0	849	0	0
Length:	<b>14.39</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>749</b>	State:	<b>186</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>Stbg</b>							
TIP #:	Let With: <b>7S3415, 7S3296</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>935</b>	Payments:	0	0	0	0	0	0
County:	<b>Benton</b>	<b>Pavement resurfacing from beginning of state maintenance to Rte. 7.</b>				Engineering:	90	68	0	0	0	0
Route:	<b>RT M</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3232</b>					Construction:	0	672	0	0	0	0
Length:	<b>10.22</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>593</b>	State:	<b>147</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>Stbg</b>							
TIP #:	Let With: <b>7S3408, 7S3230</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>830</b>	Payments:	0	0	0	0	0	0
County:	<b>Benton</b>	<b>Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts P0723, N023</b>				Engineering:	32	94	0	0	0	0
Route:	<b>CST MAIN ST</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3369</b>					Construction:	0	496	0	0	0	0
Length:	<b>0.12</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>0</b>	State:	<b>590</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconstr</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>State</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>622</b>	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Cedar	Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.	Engineering: 2	19	109	0	0	0
Route: MO 245		R/W: 0	0	0	0	0	0
Job No.: 7S3301		Construction: 0	0	1,134	0	0	0
Length: 16.83	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,010 State: 252 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,264						
County: Cedar	Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.	Engineering: 80	364	0	0	0	0
Route: MO 82		R/W: 0	0	0	0	0	0
Job No.: 7P3214		Construction: 0	3,882	0	0	0	0
Length: 38.75	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,398 State: 848 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: Stbg						
TIP #: Let With: 7S3241, 7S3221, 7S3180	Future Cost: 0 Estimate Total: 4,326						
County: Cedar	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Alternatives funds.	Engineering: 110	98	0	0	0	0
Route: MO 82		R/W: 0	2	0	0	0	0
Job No.: 7P3246		Construction: 0	113	0	0	0	0
Length: 1.35	MPO: N	FFOS: 0	90	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 171 State: 42 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 7S3182	Future Cost: 0 Estimate Total: 323						
County: Christian	Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$2,517,000 Open Container funds.	Engineering: 530	1,370	32	1,158	0	0
Route: US 65		R/W: 0	0	103	0	0	0
Job No.: 7P3210		Construction: 0	0	0	10,853	0	0
Length: 16.18	MPO: N	FFOS: 0	0	100	2,417	0	0
Fund Cat: Taking Care Of System	Fed: 10,813 State: 2,703 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3352	Future Cost: 0 Estimate Total: 14,046						
County: Christian	Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE.	Engineering: 2	18	110	0	0	0
Route: US 65		R/W: 0	0	0	0	0	0
Job No.: 7P3235		Construction: 0	0	1,132	0	0	0
Length: 2.81	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,008 State: 252 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 8P3116	Future Cost: 0 Estimate Total: 1,262						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Christian</b>	<b>High friction surface treatment on curves at Saddlebrooke.</b>	Engineering:	23	2	36	0	0	0
Route: <b>US 65</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3352</b>		Construction:	0	0	255	0	0	0
Length: <b>0.53</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>235</b> State: <b>58</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 7P3210</b>	Future Cost: <b>0</b> Estimate Total: <b>316</b>							
County: <b>Christian</b>	<b>Pavement preservation treatment on various minor routes in Barry, Christian, Dade, Lawrence, Newton, and Taney counties.</b>	Engineering:	0	0	130	0	0	0
Route: <b>RT ZZ</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3417B</b>		Construction:	0	0	1,366	0	0	0
Length: <b>51.40</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,197</b> State: <b>299</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 8S3204</b>	Future Cost: <b>0</b> Estimate Total: <b>1,496</b>							
County: <b>Dade</b>	<b>Bridge rehabilitation over Stockton Lake. Project involves bridge A2931.</b>	Engineering:	80	170	0	0	0	0
Route: <b>US 160</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P2228C</b>		Construction:	0	1,160	0	0	0	0
Length: <b>0.10</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,064</b> State: <b>266</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 7P3195</b>	Future Cost: <b>0</b> Estimate Total: <b>1,410</b>							
County: <b>Dade</b>	<b>Bridge rehabilitation over Stockton Lake. Project involves bridge A2932.</b>	Engineering:	184	104	0	0	0	0
Route: <b>US 160</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3195</b>		Construction:	0	783	0	0	0	0
Length: <b>0.07</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>710</b> State: <b>177</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 7P2228C</b>	Future Cost: <b>0</b> Estimate Total: <b>1,071</b>							
County: <b>Dade</b>	<b>Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County.</b>	Engineering:	12	81	0	0	0	0
Route: <b>MO 215</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3267</b>		Construction:	0	712	0	0	0	0
Length: <b>9.65</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>634</b> State: <b>159</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 7S3222, 7S3220</b>	Future Cost: <b>0</b> Estimate Total: <b>805</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Dade</b>	<b>Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves bridge A2930.</b>					Engineering:	0	59	109	0	0	0
Route: <b>MO 39</b>						R/W:	0	0	0	0	0	
Job No.: <b>7P3107J</b>						Construction:	0	0	800	0	0	
Length: <b>0.07</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: 775 State: 193 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>968</b>										
County: <b>Dade</b>	<b>Pavement resurfacing from Rte. Y to Rte. 160.</b>					Engineering:	11	80	0	0	0	
Route: <b>RT H</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3222</b>						Construction:	0	680	0	0	0	
Length: <b>9.20</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					AC-State: 608 State: 152 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: <b>7S3220, 7S3267</b>	Future Cost: <b>0</b> Estimate Total: <b>771</b>										
County: <b>Greene</b>	<b>Pavement preservation treatment at various locations in the rural Southwest District.</b>					Engineering:	0	220	0	0	0	
Route: <b>MO 125</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3402</b>						Construction:	0	2,238	0	0	0	
Length: <b>98.03</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					AC-State: 1,966 State: 492 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With: <b>8S3176</b>	Future Cost: <b>0</b> Estimate Total: <b>2,458</b>										
County: <b>Greene</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash Grove.</b>					Engineering:	0	15	54	46	0	
Route: <b>US 160</b>						R/W:	0	0	9	0	0	
Job No.: <b>7S3367D</b>						Construction:	0	0	0	225	0	
Length: <b>0.27</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					AC-State: 279 State: 70 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>349</b>										
County: <b>Greene</b>	<b>Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge K0162.</b>					Engineering:	2	248	128	0	0	
Route: <b>MO 266</b>						R/W:	0	2	0	0	0	
Job No.: <b>7P3190G</b>						Construction:	0	0	949	0	0	
Length: <b>0.04</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: 1,063 State: 264 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,329</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.				Engineering:	440	587	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	713201					Construction:	0	5,963	0	0	0	0
Length:	9.23	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,895	State:	655	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 8I3120	Future Cost:	0	Estimate Total:	6,990							
County:	Greene	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.				Engineering:	4	2	15	115	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P3271					Construction:	0	0	0	1,224	0	0
Length:	2.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,085	State:	271	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 8P3122B	Future Cost:	0	Estimate Total:	1,360							
County:	Greene	Pavement improvements from Pomme de Terre River to Rte. KK.				Engineering:	6	1	1	1	4	175
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P2212D					Construction:	0	0	0	0	0	2,846
Length:	5.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,423	State:	605	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,034							
County:	Greene	Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.				Engineering:	0	2	2	2	11	145
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3393					Construction:	0	0	0	0	0	1,549
Length:	7.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,370	State:	341	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,711							
County:	Greene	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13.				Engineering:	2	10	72	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	7S3189I					Construction:	0	0	731	0	0	0
Length:	12.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	651	State:	162	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 8S3123	Future Cost:	0	Estimate Total:	815							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County.</b>					Engineering:	9	39	0	0	0	0
Route: <b>RT D</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3219</b>						Construction:	0	317	0	0	0	0
Length: <b>4.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>285</b>		State: <b>71</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 7S3217, 7S3218</b>	Future Cost: <b>0</b>		Estimate Total: <b>365</b>									
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. T to Farm Road 97.</b>					Engineering:	9	22	0	0	0	0
Route: <b>RT EE</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3287</b>						Construction:	0	210	0	0	0	0
Length: <b>2.52</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>186</b>		State: <b>46</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 19</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 8S3124</b>	Future Cost: <b>0</b>		Estimate Total: <b>241</b>									
County: <b>Henry</b>	<b>Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7/18 (Ohio Street) in Clinton.</b>					Engineering:	0	0	73	170	0	0
Route: <b>MO 13</b>						R/W:	0	0	52	0	0	0
Job No.: <b>7P3465</b>						Construction:	0	0	0	874	0	0
Length: <b>0.61</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>936</b>		State: <b>233</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,169</b>									
County: <b>Henry</b>	<b>Bridge rehabilitation over Grand River. Project involves bridge A4165.</b>					Engineering:	322	368	0	0	0	0
Route: <b>MO 18</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S2276</b>						Construction:	0	2,664	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b>		State: <b>3,032</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,354</b>									
County: <b>Henry</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 2 from Chisman Street to Rte. 52 in Windsor and on Rte. Y from Rte. 52 to Wall Street in Windsor.</b>					Engineering:	0	2	21	27	0	0
Route: <b>MO 2</b>						R/W:	0	0	2	0	0	0
Job No.: <b>7S3367C</b>						Construction:	0	0	0	124	0	0
Length: <b>0.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>142</b>		State: <b>34</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>176</b>									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Henry	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.					Engineering:	0	2	12	82	0	0
Route: MO 2						R/W:	0	0	0	0	0	
Job No.: 7S3415						Construction:	0	0	0	867	0	
Length: 10.38	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 772		State: 191	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3298, 7S3296	Future Cost: 0		Estimate Total: 963									
County: Henry	Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.					Engineering:	36	197	0	0	0	
Route: MO 7						R/W:	0	0	0	0	0	
Job No.: 7P3255						Construction:	0	1,978	0	0	0	
Length: 13.93	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,739		State: 436	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,211									
County: Henry	Pavement resurfacing from east of Rte. PP in Tightwad to Rte. 65 in Warsaw. \$1,562,000 District Operation funds.					Engineering:	0	0	252	0	0	
Route: MO 7						R/W:	0	0	0	0	0	
Job No.: 7P3464						Construction:	0	0	2,201	0	0	
Length: 14.26	MPO: N					FFOS:	0	0	1,562	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,963		State: 490	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,453									
County: Henry	Pavement resurfacing from Rte. 7 to end of state maintenance.					Engineering:	2	32	0	0	0	
Route: RT AA						R/W:	0	0	0	0	0	
Job No.: 7S3229						Construction:	0	145	0	0	0	
Length: 2.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 141		State: 36	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3227, 7S3409, 7S3228	Future Cost: 0		Estimate Total: 179									
County: Henry	Pavement resurfacing from Rte. 2 to Rte. 7 near Urich.					Engineering:	13	93	0	0	0	
Route: RT B						R/W:	0	0	0	0	0	
Job No.: 7S3227						Construction:	0	775	0	0	0	
Length: 11.48	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 695		State: 173	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3229, 7S3409, 7S3228	Future Cost: 0		Estimate Total: 881									

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Henry</b>	<b>Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, B0242, and B0243.</b>	Engineering:	20	143	0	0	0	0
Route: <b>RT K</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3228</b>		Construction:	0	1,386	0	0	0	0
Length: <b>17.12</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,224</b> State: <b>305</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 7S3229, 7S3227, 7S3409</b>	Future Cost: <b>0</b> Estimate Total: <b>1,549</b>							
County: <b>Henry</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. K in Urich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. funds.</b>	Engineering:	56	71	0	0	0	0
Route: <b>RT K</b>		R/W:	0	2	0	0	0	0
Job No.: <b>7S3251</b>		Construction:	0	253	0	0	0	0
Length: <b>1.34</b>	MPO: N	FFOS:	0	187	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>261</b> State: <b>65</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>382</b>							
County: <b>Henry</b>	<b>Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.</b>	Engineering:	0	2	9	65	0	0
Route: <b>RT Y</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3296</b>		Construction:	0	0	0	683	0	0
Length: <b>9.59</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>607</b> State: <b>152</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 7S3298, 7S3415</b>	Future Cost: <b>0</b> Estimate Total: <b>759</b>							
County: <b>Hickory</b>	<b>Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894.</b>	Engineering:	40	1	16	0	0	0
Route: <b>MO 64</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3359</b>		Construction:	0	0	117	0	0	0
Length: <b>0.65</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>108</b> State: <b>26</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 7P3360, 7P3299</b>	Future Cost: <b>0</b> Estimate Total: <b>174</b>							
County: <b>Jasper</b>	<b>Pavement resurfacing from the Kansas State line to west of Fir Road in Carl Junction; add roundabout at Rte. 96 and Rte. YY; and add turn lanes at Sunset Drive, Gum Road, and Fir Road. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.</b>	Engineering:	321	262	579	0	0	0
Route: <b>MO 171</b>		R/W:	0	50	0	0	0	0
Job No.: <b>7P3262</b>		Construction:	0	0	4,653	0	0	0
Length: <b>14.58</b>	MPO: Y	FFOS:	0	0	95	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,436</b> State: <b>1,108</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>01HA-18</b> Let With: <b>7P3268, 7P3263, 7S3189J</b>	Future Cost: <b>0</b> Estimate Total: <b>5,865</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jasper	Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of Centennial Avenue in Webb City.				Engineering:	4	93	144	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P3263					Construction:	0	0	1,496	0	0	0
Length:	3.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,387	State:	346	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	02HS-18	Let With:	7P3268, 7P3262, 7S3189J		Future Cost:	0	Estimate Total:	1,737				
County:	Jasper	Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage.				Engineering:	4	104	243	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P3268					Construction:	0	0	2,598	0	0	0
Length:	7.71	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,356	State:	589	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	03HS-18	Let With:	7P3263, 7P3262, 7S3189J		Future Cost:	0	Estimate Total:	2,949				
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City.				Engineering:	4	66	100	0	0	0
Route:	MO 171					R/W:	0	2	0	0	0	0
Job No.:	7P3283					Construction:	0	0	484	0	0	0
Length:	0.87	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	522	State:	130	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	04HS-18	Let With:	7S3250		Future Cost:	0	Estimate Total:	656				
County:	Jasper	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.				Engineering:	0	2	20	112	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3105E					Construction:	0	0	0	865	0	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	800	State:	199	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Let With:			Future Cost:	0	Estimate Total:	999				
County:	Jasper	Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Joplin. Project involves bridges A5149, A5154 and A5596.				Engineering:	0	48	235	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3107C					Construction:	0	0	1,750	0	0	0
Length:	0.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,626	State:	407	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Let With:			Future Cost:	0	Estimate Total:	2,033				

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jasper	Job Order Contracting to repair slides from Rte. 171 in Cartersville to Rte. VV (Zora Street) near Joplin.				Engineering:	0	6	35	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	
Job No.:	7P3407					Construction:	0	0	320	0	0	
Length:	2.31	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	0	State:	361	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	State							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	361					
County:	Jasper	Pavement resurfacing on westbound lanes at Rte. 66/Loop 44 east of Duenweg.				Engineering:	0	0	62	0	0	
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	7I3482					Construction:	0	0	545	0	0	
Length:	0.86	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	546	State:	61	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7I3361, 7I3361B		Future Cost:	0	Estimate Total:	607					
County:	Jasper	Bridge rehabilitation on northbound bridge over Missouri and Northern Arkansas Railroad and bridges over Opossum Creek. Project involves bridges A3400 and northbound and southbound A3403.				Engineering:	18	9	54	0	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	7I3254					Construction:	0	0	542	0	0	
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	545	State:	60	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7I3256		Future Cost:	0	Estimate Total:	623					
County:	Jasper	Bridge rehabilitation on northbound bridge over Coon Creek. Project involves bridge A3401.				Engineering:	27	15	83	0	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	7I3256					Construction:	0	0	613	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	640	State:	71	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7I3254		Future Cost:	0	Estimate Total:	738					
County:	Jasper	Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin and pavement repair at the northbound bridge over Rte. V.				Engineering:	50	65	594	0	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	7I3361					Construction:	0	0	5,458	0	0	
Length:	0.94	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	5,504	State:	613	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7I3482, 7I3361B		Future Cost:	0	Estimate Total:	6,167					

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jasper	Add safety signage for wrong-way countermeasures at various locations in the rural Southwest District.	Engineering:	0	79	0	0	0
Route: IS 49		R/W:	0	0	0	0	0
Job No.: 7P3422		Construction:	0	363	0	0	0
Length: 223.88	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 398 State: 44 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety						
TIP #: Let With: 8P3069B	Future Cost: 0 Estimate Total: 442						
County: Jasper	Bridge rehabilitation and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.	Engineering:	15	490	492	692	0
Route: LP 49		R/W:	0	0	2	0	0
Job No.: 7S3285		Construction:	0	0	0	4,783	0
Length: 0.39	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,168 State: 1,291 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: 14HS-18 Let With:	Future Cost: 0 Estimate Total: 6,474						
County: Jasper	Payment to City of Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.	Engineering:	0	10	15	0	0
Route: LP 49		R/W:	0	0	0	0	0
Job No.: 7S3430		Construction:	0	0	432	0	0
Length: 0.15	MPO: Y	FFOS:	0	0	432	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 366 State: 91 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 457						
County: Jasper	Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage.	Engineering:	181	507	0	0	0
Route: MO 571	\$921,105 Carthage, \$274,895 Carthage STBG funds.	R/W:	0	232	0	0	0
Job No.: 7P3187I		Construction:	0	1,472	0	0	0
Length: 0.11	MPO: N	FFOS:	0	1,196	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,216 State: 74 Local: 921	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety						
TIP #: Let With: 7S3284, 7S3269	Future Cost: 0 Estimate Total: 2,392						
County: Jasper	Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.	Engineering:	8	50	0	0	0
Route: MO 571		R/W:	0	0	0	0	0
Job No.: 7S3269		Construction:	0	500	0	0	0
Length: 1.93	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 440 State: 110 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3187I, 7S3284	Future Cost: 0 Estimate Total: 558						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to 0.1 mile south of Rte. HH (Fir Road) in Carthage.				Engineering:	123	278	0	0	0	0
Route:	MO 571					R/W:	2	0	0	0	0	0
Job No.:	7S3284	\$58,000 city of Carthage and \$844,000 Statewide Transportation Alternatives funds.				Construction:	0	1,177	0	0	0	0
Length:	1.25	MPO:	N			FFOS:	0	902	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,165	State:	232	Local:	58				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	7P31871, 7S3269		Future Cost:	0	Estimate Total:	1,580					
County:	Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.				Engineering:	6	98	94	233	0	0
Route:	MO 96					R/W:	0	0	2	0	0	0
Job No.:	7S3171					Construction:	0	0	0	1,794	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,778	State:	443	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	15HS-18	Let With:			Future Cost:	0	Estimate Total:	2,227				
County:	Jasper	Pavement resurfacing from Rte. 171 to I-49.				Engineering:	17	197	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	7S3224					Construction:	0	1,260	0	0	0	0
Length:	18.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,165	State:	292	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	7S3231, 7S3226, 7S3225		Future Cost:	0	Estimate Total:	1,474					
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Park Street to 4th Street in Jasper.				Engineering:	38	149	0	0	0	0
Route:	RT H					R/W:	2	0	0	0	0	0
Job No.:	7S3247					Construction:	0	260	0	0	0	0
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	327	State:	82	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	7P3244, 7S3253		Future Cost:	0	Estimate Total:	449					
County:	Jasper	Payment to the City of Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.				Engineering:	4	1	6	0	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	7S3378					Construction:	0	0	1,334	0	0	0
Length:	0.33	MPO:	N			FFOS:	0	0	1,334	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	1,073	State:	268	Local:	0				
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,345					

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jasper	Pavement resurfacing from Rte. 43 to I-49 in Carytown.	Engineering:	9	119	0	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 7S3225		Construction:	0	659	0	0	0	0
Length: 9.90	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 623 State: 155 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3231, 7S3226, 7S3224	Future Cost: 0 Estimate Total: 787							
County: Jasper	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.	Engineering:	22	37	0	0	0	0
Route: RT MM		R/W:	0	0	0	0	0	0
Job No.: 7S3226		Construction:	0	200	0	0	0	0
Length: 1.63	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 190 State: 47 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: 06HS-18 Let With: 7S3231, 7S3224, 7S3225	Future Cost: 0 Estimate Total: 259							
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from east of Grant Street to south of Rte. 96 in Oronogo.	Engineering:	67	90	0	0	0	0
Route: RT MM		R/W:	0	2	0	0	0	0
Job No.: 7S3253		Construction:	0	487	0	0	0	0
Length: 1.04	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 464 State: 115 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: 07HS-18 Let With: 7P3244, 7S3247	Future Cost: 0 Estimate Total: 646							
County: Jasper	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96. \$73,000 Open Container funds.	Engineering:	2	26	41	0	0	0
Route: RT O		R/W:	0	0	0	0	0	0
Job No.: 7S3189J		Construction:	0	0	448	0	0	0
Length: 2.74	MPO: Y	FFOS:	0	0	73	0	0	0
Fund Cat: Taking Care Of System	AC-State: 412 State: 103 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7P3268, 7P3263, 7P3262	Future Cost: 0 Estimate Total: 517							
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.	Engineering:	30	38	97	0	0	0
Route: RT O		R/W:	0	0	2	0	0	0
Job No.: 7S3250		Construction:	0	0	68	0	0	0
Length: 0.35	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 164 State: 41 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7P3283	Future Cost: 0 Estimate Total: 235							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jasper	Bridge rehabilitation over Spring River. Project involves bridge A1963.	Engineering: 128	112	0	0	0	0
Route: RT U		R/W: 0	0	0	0	0	0
Job No.: 7S3172		Construction: 0	817	0	0	0	0
Length: 0.09	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 929 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State						
TIP #: Let With: 7P3190B	Future Cost: 0 Estimate Total: 1,057						
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds.	Engineering: 0	100	138	232	0	0
Route: Various		R/W: 0	0	21	0	0	0
Job No.: 7P3419		Construction: 0	0	0	1,644	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	806	0	0
Fund Cat: Taking Care Of System	AC-State: 1,708 State: 427 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,135						
County: Lawrence	Bridge preventive maintenance over I-44. Project involves bridge R0198.	Engineering: 5	1	1	1	10	0
Route: CRD 1100		R/W: 0	0	0	0	0	0
Job No.: 7P2229E		Construction: 0	0	0	0	82	0
Length: 0.04	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 77 State: 18 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 100						
County: Lawrence	Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505.	Engineering: 10	80	110	0	0	0
Route: MO 266		R/W: 0	5	0	0	0	0
Job No.: 7P3107B		Construction: 0	0	909	0	0	0
Length: 0.01	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 883 State: 221 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,114						
County: Lawrence	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,553,971 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,553,971 Grade Crossing Safety Account.	Engineering: 0	100	116	300	0	0
Route: US 60		R/W: 0	0	91	0	0	0
Job No.: 7P3433		Construction: 0	0	0	2,724	0	0
Length: 10.69	MPO: N	FFOS: 0	0	88	2,568	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,665 State: 666 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With: 8P3197	Future Cost: 0 Estimate Total: 3,331						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				0	9	0	0	0	0
Route:	IS 49					0	0	0	0	0	
Job No.:	013006Y					0	60	0	0	0	
Length:	10.74	MPO:	Y			0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	62	State:	7	Local:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	69	0	0	0	0	0	
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				0	0	9	0	0	
Route:	IS 49					0	0	0	0	0	
Job No.:	013007Y					0	0	62	0	0	
Length:	10.74	MPO:	Y			0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	64	State:	7	Local:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	71	0	0	0	0	0	
County:	McDonald	Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.				10	26	190	0	0	
Route:	IS 49					0	0	0	0	0	
Job No.:	713358					0	0	1,976	0	0	
Length:	4.09	MPO:	Y			0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,972	State:	220	Local:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,202	0	0	0	0	0	
County:	McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.				11,307	3,906	0	0	0	
Route:	IS 49					4,610	0	0	0	0	
Job No.:	7P0601					0	50,429	0	0	0	
Length:	5.01	MPO:	Y			0	25,000	0	0	0	
Fund Cat:	Amendment 3	Fed:	43,467	State:	10,868	Local:	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		0	0	0	0	
TIP #:	7P0601	Let With:		Future Cost:	0	Estimate Total:	70,252	0	0	0	
County:	McDonald	Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road near Lanagan to Pack Road in Noel.				0	95	0	0	0	
Route:	MO 59					0	0	0	0	0	
Job No.:	7P3423					0	518	0	0	0	
Length:	9.00	MPO:	N			0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	490	State:	123	Local:	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg		0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	613	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line.	Engineering:	2	232	2	2	318	0
Route: US 71		R/W:	0	0	0	0	0	0
Job No.: 7P3260		Construction:	0	0	0	0	3,675	0
Length: 8.99	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,385 State: 844 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7S3443	Future Cost: 0 Estimate Total: 4,231							
County: McDonald	Pavement resurfacing and add shoulders and rumblestrips at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn. \$551,000 Open Container funds.	Engineering:	10	284	485	0	0	0
Route: MO 90		R/W:	0	0	0	0	0	0
Job No.: 7S3292		Construction:	0	0	4,791	0	0	0
Length: 46.55	MPO: Y	FFOS:	0	0	551	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,448 State: 1,112 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,570							
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge H0792.	Engineering:	50	169	248	0	0	0
Route: RT EE		R/W:	0	14	0	0	0	0
Job No.: 7P3190F		Construction:	0	0	1,853	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,827 State: 457 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,334							
County: McDonald	Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville.	Engineering:	0	2	24	60	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 7S3307		Construction:	0	0	0	620	0	0
Length: 7.07	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 565 State: 141 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3304, 7S3305, 7L21ROA	Future Cost: 0 Estimate Total: 706							
County: Newton	Pavement resurfacing from the Kansas State line through roundabout to I-44.	Engineering:	0	2	17	24	0	0
Route: US 166		R/W:	0	0	0	0	0	0
Job No.: 7P3401		Construction:	0	0	0	346	0	0
Length: 0.64	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 313 State: 76 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7I3008, 7I3530	Future Cost: 0 Estimate Total: 389							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	19	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	013006N					Construction:	0	200	0	0	0	0
Length:	69.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	197	State:	22	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	219	Payments:	0	0	0	0	0	0
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	0	19	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	013007N					Construction:	0	0	206	0	0	0
Length:	69.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	202	State:	23	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	225	Payments:	0	0	0	0	0	0
County:	Newton	Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road).				Engineering:	0	10	81	310	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	713008					Construction:	0	0	0	4,763	0	0
Length:	9.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,648	State:	516	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7P3401, 713530	Future Cost:	0	Estimate Total:	5,164	Payments:	0	0	0	0	0	0
County:	Newton	Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and Webster counties. Potential Design-Build project.				Engineering:	0	50	470	2,500	0	0
Route:	IS 44					R/W:	0	0	77	0	0	0
Job No.:	713420					Construction:	0	0	0	44,724	0	0
Length:	79.92	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	43,039	State:	4,782	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	47,821	Payments:	0	0	0	0	0	0
County:	Newton	Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and from 0.5 mile to 1.7 miles south of Iris Road.				Engineering:	0	8	53	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	713361B					Construction:	0	0	542	0	0	0
Length:	1.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	543	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 713361, 713482	Future Cost:	0	Estimate Total:	603	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Newton</b>	<b>High friction surface treatment at various locations in Newton, Polk, Stone, Taney and Webster Counties. \$1,129,000 Open Container funds.</b>					Engineering:	0	23	169	0	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3424</b>						Construction:	0	0	1,924	0	0	0
Length: <b>2.77</b>	MPO: <b>N</b>					FFOS:	0	0	1,129	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>1,905</b>		State: <b>211</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>2,116</b>								
County: <b>Newton</b>	<b>Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.</b>					Engineering:	0	2	2	2	106	572
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3386</b>						Construction:	0	0	0	0	0	6,858
Length: <b>41.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,035</b>		State: <b>1,507</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>7,542</b>								
County: <b>Newton</b>	<b>Pavement resurfacing from Rte. 60/59 north interchange 2.2 miles west of Granby to Rte. 60/59 south interchange in Neosho.</b>					Engineering:	0	2	2	10	11	139
Route: <b>BU 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3390</b>						Construction:	0	0	0	0	0	1,240
Length: <b>7.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,125</b>		State: <b>279</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,404</b>								
County: <b>Newton</b>	<b>Payment to the City of Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696 Cost Share funds.</b>					Engineering:	3	0	3	12	0	0
Route: <b>MO 86</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3487</b>						Construction:	0	0	0	1,160	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	1,160	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>940</b>		State: <b>235</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,178</b>								
County: <b>Newton</b>	<b>Bridge replacement over Lost Creek 0.3 mile south of Racine. Project involves bridge Y0395.</b>					Engineering:	50	60	0	0	0	0
Route: <b>RT CC</b>						R/W:	2	0	0	0	0	0
Job No.: <b>7P3190B</b>						Construction:	0	428	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>390</b>		State: <b>98</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>7S3172</b>	Future Cost: <b>0</b>		Estimate Total: <b>540</b>								

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Newton</b>	<b>Pavement resurfacing from Rte. 86 in Racine to Rte. 60.</b>	Engineering:	4	86	0	0	0	0
Route: <b>RT CC</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3231</b>		Construction:	0	326	0	0	0	0
Length: <b>4.58</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>330</b> State: <b>82</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 7S3226, 7S3224, 7S3225</b>	Future Cost: <b>0</b> Estimate Total: <b>416</b>							
County: <b>Newton</b>	<b>Pavement resurfacing from Neosho city limits to Rte. 76 in Longview.</b>	Engineering:	0	2	12	80	0	0
Route: <b>RT D</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3304</b>		Construction:	0	0	0	842	0	0
Length: <b>13.06</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>750</b> State: <b>186</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 7S3305, 7L21ROA, 7S3307</b>	Future Cost: <b>0</b> Estimate Total: <b>936</b>							
County: <b>Newton</b>	<b>Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306.</b>	Engineering:	10	20	17	189	0	0
Route: <b>RT E</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3191B</b>		Construction:	0	0	0	1,443	0	0
Length: <b>0.26</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,335</b> State: <b>334</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 7P3191C</b>	Future Cost: <b>0</b> Estimate Total: <b>1,679</b>							
County: <b>Newton</b>	<b>Pavement improvement from Rte. 86 to Rte. 60 in Neosho.</b>	Engineering:	0	1	3	11	0	0
Route: <b>RT HH</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3305</b>		Construction:	0	0	0	102	0	0
Length: <b>1.53</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>94</b> State: <b>23</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 7S3304, 7L21ROA, 7S3307</b>	Future Cost: <b>0</b> Estimate Total: <b>117</b>							
County: <b>Newton</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel Road to Freeman Road.</b>	Engineering:	0	2	37	45	0	0
Route: <b>RT HH</b>		R/W:	0	0	2	0	0	0
Job No.: <b>7S3367F</b>		Construction:	0	0	0	211	0	0
Length: <b>0.43</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>239</b> State: <b>58</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>297</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Polk	Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves bridge L0198.	Engineering: 101	147	162	0	0	0
Route: MO 123		R/W: 0	0	5	0	0	0
Job No.: 7S3205		Construction: 0	0	651	0	0	0
Length: 0.03	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 773 State: 192 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,066						
County: Polk	Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.	Engineering: 17	105	0	0	0	0
Route: MO 123		R/W: 0	0	0	0	0	0
Job No.: 7S3220		Construction: 0	1,012	0	0	0	0
Length: 12.18	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 894 State: 223 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With: 7S3222, 7S3267	Future Cost: 0 Estimate Total: 1,134						
County: Polk	Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.	Engineering: 141	155	0	0	0	0
Route: MO 13		R/W: 0	0	0	0	0	0
Job No.: 7P3190E		Construction: 0	1,118	0	0	0	0
Length: 0.23	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,018 State: 255 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,414						
County: Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County.	Engineering: 2	35	114	0	0	0
Route: MO 13		R/W: 0	0	0	0	0	0
Job No.: 7P3277		Construction: 0	0	1,174	0	0	0
Length: 6.86	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,059 State: 264 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 8P3118, 7P3276	Future Cost: 0 Estimate Total: 1,325						
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.	Engineering: 2	2	6	69	0	0
Route: MO 32		R/W: 0	0	0	0	0	0
Job No.: 7P3278		Construction: 0	0	0	626	0	0
Length: 2.98	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 564 State: 139 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7S3279	Future Cost: 0 Estimate Total: 705						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.				Engineering:	2	2	7	66	0	0
Route:	MO 83					R/W:	0	0	0	0	0	0
Job No.:	7S3279					Construction:	0	0	0	693	0	0
Length:	2.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	615	State:	153	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	7P3278		Future Cost:	0		Estimate Total:	770				
County:	Polk	Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW.				Engineering:	6	32	206	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	7S3181					Construction:	0	0	2,126	0	0	0
Length:	20.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,892	State:	472	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20		Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	7S3215, 8S3092, 8S3185, 8S3186		Future Cost:	0		Estimate Total:	2,370				
County:	Polk	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street from Cowden Street to Adams Street in Pleasant Hope.				Engineering:	21	7	28	0	0	0
Route:	RT H					R/W:	0	2	0	0	0	0
Job No.:	7S3184					Construction:	0	0	126	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	132	State:	31	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021		Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	7P3370		Future Cost:	0		Estimate Total:	184				
County:	Polk	Culvert replacement over Ingalls Creek 0.2 mile south of Rte. AC and culvert rehabilitation on Rte. J over Brush Creek 0.8 mile north of Rte. 32. Project involves culverts P0720 and W0003.				Engineering:	20	7	68	0	0	0
Route:	RT HH					R/W:	0	0	2	0	0	0
Job No.:	7S3368					Construction:	0	0	338	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	333	State:	82	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021		Anticipated Fed Cat:	Stbg						
TIP #:	Let With:			Future Cost:	0		Estimate Total:	435				
County:	Polk	Pavement resurfacing from Rte. 13 to Rte. H.				Engineering:	4	4	45	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	7S3215					Construction:	0	0	449	0	0	0
Length:	6.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	398	State:	100	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20		Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	8S3092, 7S3181, 8S3185, 8S3186		Future Cost:	0		Estimate Total:	502				

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Polk	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.					Engineering:	0	0	2	2	51	54
Route: RT Z						R/W:	0	0	0	0	2	0
Job No.: 7S3368B						Construction:	0	0	0	0	0	422
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 533 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 533											
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.					Engineering:	4	1	1	1	1	42
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7P3034B						Construction:	0	0	0	0	0	886
Length: 1.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 747 State: 185 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 936											
County: St. Clair	Pavement resurfacing and add rumblestrips from 0.5 mile north of Rte. UU to 0.1 mile south of 565th Road in Polk County.					Engineering:	2	149	684	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7P3276						Construction:	0	0	7,168	0	0	0
Length: 34.59	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 6,401 State: 1,600 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 8P3118, 7P3277	Future Cost: 0 Estimate Total: 8,003											
County: St. Clair	Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305.					Engineering:	0	10	87	135	0	0
Route: MO 82						R/W:	0	0	0	0	0	0
Job No.: 7P3107E						Construction:	0	0	0	968	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 960 State: 240 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,200											
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3791.					Engineering:	235	365	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 7S3202						Construction:	0	2,643	0	0	0	0
Length: 0.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,406 State: 602 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 7S3203	Future Cost: 0 Estimate Total: 3,243											

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: St. Clair	Pavement resurfacing from Rte. A to Rte. 82.	Engineering:	14	156	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 7S3241		Construction:	0	1,445	0	0	0	0
Length: 18.69	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,281 State: 320 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7P3214, 7S3221, 7S3180	Future Cost: 0 Estimate Total: 1,615							
County: St. Clair	Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V.	Engineering:	10	46	0	0	0	0
Route: RT WW		R/W:	0	0	0	0	0	0
Job No.: 7S3180		Construction:	0	472	0	0	0	0
Length: 4.62	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 415 State: 103 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7P3214, 7S3241, 7S3221	Future Cost: 0 Estimate Total: 528							
County: St. Clair	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.	Engineering:	55	66	0	0	0	0
Route: RT WW		R/W:	0	2	0	0	0	0
Job No.: 7S3182		Construction:	0	278	0	0	0	0
Length: 1.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 277 State: 69 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7P3246	Future Cost: 0 Estimate Total: 401							
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3882.	Engineering:	104	303	0	0	0	0
Route: RT ZZ		R/W:	0	0	0	0	0	0
Job No.: 7S3203		Construction:	0	2,153	0	0	0	0
Length: 0.34	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,965 State: 491 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7S3202	Future Cost: 0 Estimate Total: 2,560							
County: Stone	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.	Engineering:	0	2	2	10	12	143
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 7P3394		Construction:	0	0	0	0	0	1,673
Length: 11.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,475 State: 367 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,842							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Stone	Upgrade signal at Kissee Avenue in Kimberling City.	Engineering: 14	2	35	0	0	0
Route: MO 13		R/W: 0	0	0	0	0	0
Job No.: 8P2391		Construction: 0	0	182	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 176 State: 43 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 233						
County: Stone	Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA. Project involves bridge T1016.	Engineering: 12	4	16	0	0	0
Route: MO 265		R/W: 0	2	0	0	0	0
Job No.: 7P31901		Construction: 0	0	111	0	0	0
Length: 0.02	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 133 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 145						
County: Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.	Engineering: 0	2	7	55	0	0
Route: MO 265		R/W: 0	0	0	0	0	0
Job No.: 7P3387		Construction: 0	0	0	573	0	0
Length: 5.12	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 510 State: 127 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 637						
County: Stone	Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.	Engineering: 2	6	29	0	0	0
Route: MO 76		R/W: 0	0	0	0	0	0
Job No.: 7S3189C		Construction: 0	0	285	0	0	0
Length: 3.97	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 257 State: 63 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 7S3189D, 7S3189B	Future Cost: 0 Estimate Total: 322						
County: Stone	Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson.	Engineering: 2	2	2	26	171	0
Route: MO 76		R/W: 0	0	0	0	0	0
Job No.: 7S3234		Construction: 0	0	0	0	1,881	0
Length: 7.27	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,667 State: 415 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,084						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024						
County: Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations between Business 13 in Branson West and Rte. 376 in Branson.					Engineering:	0	10	203	53	298	0					
Route: MO 76						R/W:	0	0	0	53	0	0					
Job No.: 7S3395						Construction:	0	0	0	0	1,530	0					
Length: 1.61	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,718	State: 429	Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,147											
County: Stone	Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area.					Engineering:	8	91	0	0	0	0					
Route: MO 76						R/W:	0	0	0	0	0	0					
Job No.: 8O2373C						Construction:	0	382	0	0	0	0					
Length: 15.97	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 379	State: 94	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 481											
County: Stone	Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City.					Engineering:	2	20	27	0	0	0					
Route: RT OO						R/W:	0	0	0	0	0	0					
Job No.: 7S3189D						Construction:	0	0	331	0	0	0					
Length: 2.79	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 303	State: 75	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg															
TIP #:	Let With: 7S3189C, 7S3189B	Future Cost: 0				Estimate Total: 380											
County: Stone	Pavement resurfacing and add centerline rumblestrips from beginning of state maintenance to Rte. 76.					Engineering:	70	66	0	0	0	0					
Route: RT Y						R/W:	0	0	0	0	0	0					
Job No.: 7S3216						Construction:	0	676	0	0	0	0					
Length: 8.33	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 594	State: 148	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 812											
County: Taney	Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471.					Engineering:	0	187	0	0	0	0					
Route: MO 376						R/W:	0	0	0	0	0	0					
Job No.: 7P3105B						Construction:	0	1,124	0	0	0	0					
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,048	State: 263	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP															
TIP #:	Let With: 8P3068B, 8P3068C	Future Cost: 0				Estimate Total: 1,311											

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Taney	Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves bridge A3069.	Engineering: 10	4	24	0	0	0
Route: US 65		R/W: 0	0	0	0	0	0
Job No.: 7P3105D		Construction: 0	0	165	0	0	0
Length: 0.17	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 155 State: 38 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3190L	Future Cost: 0 Estimate Total: 203						
County: Taney	Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and Hollister. Project involves bridge A3070.	Engineering: 5	19	248	0	0	0
Route: US 65		R/W: 0	0	0	0	0	0
Job No.: 7P3190L		Construction: 0	0	1,683	0	0	0
Length: 0.14	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,559 State: 391 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3105D	Future Cost: 0 Estimate Total: 1,955						
County: Taney	Signal modifications, reconfigure turn lanes and add pedestrian accommodations at Gage Drive/Industrial Drive in Hollister. \$108,810 STBG Small-Urban and \$163,215 city of Hollister funds.	Engineering: 80	2	113	0	0	0
Route: BU 65		R/W: 0	0	5	0	0	0
Job No.: 7S3354		Construction: 0	0	415	0	0	0
Length: 0.54	MPO: N	FFOS: 0	0	272	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 348 State: 24 Local: 163	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 615						
County: Taney	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800 Accelerated Innovation Deployment, \$40,700 city of Branson and \$43,000 District Operations funds.	Engineering: 0	47	0	0	0	0
Route: MO 76		R/W: 0	0	0	0	0	0
Job No.: 7Q3410		Construction: 0	419	0	0	0	0
Length: 11.70	MPO: N	FFOS: 0	419	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 373 State: 52 Local: 41	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 466						
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	Engineering: 0	0	0	0	0	0
Route: MO 76		R/W: 0	0	0	0	0	0
Job No.: 8O2373B		Construction: 0	0	0	0	0	0
Length: 4.34	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,788 Local: 0	Payments: 654	337	347	357	368	379
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 1,001 - 2,000 Estimate Total: 2,442						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Taney	Payment to the City of Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.				Engineering:	126	1	89	0	0	0
Route:	CST 76 COUNTRY BLVD					R/W:	0	0	0	0	0	0
Job No.:	8O2373					Construction:	0	0	800	0	0	0
Length:	4.74	MPO: N				FFOS:	0	0	413	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	712	State:	178	Local:	0				
Sec Cat:	Enhancements	Awd Date:	N/A	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:		75,001 - 100,000	Estimate Total:	1,016						
County:	Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.				Engineering:	144	1,332	1,159	4,745	0	0
Route:	MO 86					R/W:	0	0	206	0	0	0
Job No.:	7S3194					Construction:	0	0	0	30,270	0	0
Length:	0.30	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	30,170	State:	7,542	Local:	0				
Sec Cat:	Awd Date:	2022	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:		0	Estimate Total:	37,856						
County:	Taney	Pavement resurfacing from Rte. 76 east of Kirbyville to end of state maintenance.				Engineering:	2	6	22	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	7S3189F					Construction:	0	0	214	0	0	0
Length:	2.71	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	194	State:	48	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	7S3189E, 7S3189G, 7S3189H		Future Cost:	0	Estimate Total:	244					
County:	Taney	Pavement resurfacing from Rte. 76 in Mildred to end of route.				Engineering:	2	6	15	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	7S3189E					Construction:	0	0	132	0	0	0
Length:	1.15	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	123	State:	30	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	7S3189F, 7S3189G, 7S3189H		Future Cost:	0	Estimate Total:	155					
County:	Taney	Pavement resurfacing from Rte. 265 to end of state maintenance.				Engineering:	2	6	11	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	7S3189H					Construction:	0	0	93	0	0	0
Length:	0.88	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	88	State:	22	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	7S3189F, 7S3189E, 7S3189G		Future Cost:	0	Estimate Total:	112					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Taney</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Stone and Taney counties.</b>					Engineering:	0	20	185	210	0	0
Route: <b>Various</b>						R/W:	0	0	10	0	0	0
Job No.: <b>7S3421</b>						Construction:	0	0	0	1,454	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,503</b>		State: <b>376</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,879</b>								
County: <b>Taney</b>	<b>Pavement resurfacing from beginning of state maintenance to Rte. 76.</b>					Engineering:	2	6	20	0	0	0
Route: <b>RT VV</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3189G</b>						Construction:	0	0	186	0	0	0
Length: <b>2.08</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>170</b>		State: <b>42</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b></b>	Let With: <b>7S3189F, 7S3189E, 7S3189H</b>	Future Cost: <b>0</b>		Estimate Total: <b>214</b>								
County: <b>Various</b>	<b>Add safety signage for wrong way countermeasures at various ramp locations.</b>					Engineering:	4	117	0	0	0	0
Route: <b>I-44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7I3343</b>						Construction:	0	557	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>606</b>		State: <b>68</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b>8I3146</b>	Future Cost: <b>0</b>		Estimate Total: <b>678</b>								
County: <b>Various</b>	<b>Curve safety improvements at various locations in the rural Southwest District.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0X3122H</b>						Construction:	0	0	0	515	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>463</b>		State: <b>52</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>515</b>								
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	59	0	0	0	0	0
Job No.: <b>SB0800W</b>						Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	59	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>		State: <b>38,840</b>	Local: <b>0</b>		Payments:	43,142	7,768	7,768	7,768	7,768	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>50,001 - 75,000</b>		Estimate Total: <b>82,041</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering: 2	2	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713208		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 66 State: 7 Local: 0	Payments: 0	71	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 75						
County: Various	Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. funds.	Engineering: 0	130	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713405		Construction: 0	600	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	231	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 584 State: 146 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 8I3178	Future Cost: 0 Estimate Total: 730						
County: Various	Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. Clair and Vernon Counties. \$560,000 District Operations funds.	Engineering: 0	273	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713406		Construction: 0	1,300	0	0	0	0
Length: 0.00	MPO: N	FFOS: 0	560	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,258 State: 315 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,573						
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering: 0	1	1	2	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713418		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 68 State: 7 Local: 0	Payments: 0	0	0	71	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 75						
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds.	Engineering: 100	10	566	0	0	0
Route: Various		R/W: 0	0	31	0	0	0
Job No.: 7P3370		Construction: 0	0	1,100	0	0	0
Length: 0.00	MPO: N	FFOS: 0	0	600	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,366 State: 341 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 7S3184	Future Cost: 0 Estimate Total: 1,807						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7P3373		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 65 State: 7 Local: 0	Payments:	0	0	71	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 72							
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	0	246	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7P3416		Construction:	0	2,244	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,992 State: 498 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,490							
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	0	0	246	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7P3469		Construction:	0	0	2,311	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,046 State: 511 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,557							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	2	1	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7Q3209		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 224 State: 56 Local: 0	Payments:	0	279	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 282							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7Q3365		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 223 State: 56 Local: 0	Payments:	0	0	279	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 279							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 7Q3414		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 168 State: 42 Local: 0	Payments:	0	0	210	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 210						
County: Various	Upgrade ITS message boards at various locations in the rural Southwest District.	Engineering:	0	0	8	12	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 7Q3414B		Construction:	0	0	0	101	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 97 State: 24 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With: 8Q3181B	Future Cost: 0 Estimate Total: 121						
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	Engineering:	0	16	0	0	0
Route: IS 49		R/W:	0	0	0	0	0
Job No.: 0I3006X		Construction:	0	150	0	0	0
Length: 55.94	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149 State: 17 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 166						
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	Engineering:	0	0	16	0	0
Route: IS 49		R/W:	0	0	0	0	0
Job No.: 0I3007X		Construction:	0	0	155	0	0
Length: 55.94	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 153 State: 18 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 171						
County: Vernon	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.	Engineering:	89	268	355	0	0
Route: IS 49		R/W:	0	0	10	0	0
Job No.: 7I3363		Construction:	0	0	2,515	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,832 State: 316 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,237						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Vernon</b>	<b>Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of Nevada. Project involves bridge A2615.</b>	Engineering:	0	170	0	0	0
Route: <b>IS 49</b>		R/W:	0	0	0	0	0
Job No.: <b>713411</b>		Construction:	0	1,022	0	0	0
Length: <b>0.20</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>954</b> State: <b>238</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,192</b>						
County: <b>Vernon</b>	<b>Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.</b>	Engineering:	0	2	32	172	0
Route: <b>IS 49</b>		R/W:	0	0	0	0	0
Job No.: <b>7P3107G</b>		Construction:	0	0	0	1,398	0
Length: <b>0.06</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,284</b> State: <b>320</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,604</b>						
County: <b>Vernon</b>	<b>Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.</b>	Engineering:	6	282	522	0	0
Route: <b>US 54</b>		R/W:	0	0	2	0	0
Job No.: <b>7P3174</b>		Construction:	0	0	3,944	0	0
Length: <b>0.29</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,801</b> State: <b>949</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>4,756</b>						
County: <b>Vernon</b>	<b>Pavement resurfacing from the Kansas State line to Webster Street in Nevada.</b>	Engineering:	100	97	672	0	0
Route: <b>US 54</b>		R/W:	0	0	0	0	0
Job No.: <b>7P3281</b>		Construction:	0	0	5,440	0	0
Length: <b>13.04</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,968</b> State: <b>1,241</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>6,309</b>						
County: <b>Vernon</b>	<b>Pavement resurfacing from I-49 in Sheldon to Rte. 97 and upgrade pedestrian facilities to comply with the ADA Transition Plan at First Street in Sheldon.</b>	Engineering:	2	17	107	0	0
Route: <b>RT B</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3302</b>		Construction:	0	0	1,151	0	0
Length: <b>15.08</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,021</b> State: <b>254</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,277</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Vernon	Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge				Engineering:	100	74	76	0	0	0
Route:	RT BB	R0100.				R/W:	0	2	0	0	0	0
Job No.:	7P3190J					Construction:	0	0	745	0	0	0
Length:	0.14	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	719	State:	178	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 7P3190H		Future Cost:	0	Estimate Total:	997						
County:	Vernon	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.				Engineering:	0	2	19	115	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	7S3294					Construction:	0	0	0	1,237	0	0
Length:	13.35	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,099	State:	274	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With: 7S3303		Future Cost:	0	Estimate Total:	1,373						
County:	Vernon	Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge				Engineering:	27	116	171	0	0	0
Route:	RT FF	A2015.				R/W:	0	0	0	0	0	0
Job No.:	7P3190C					Construction:	0	0	1,273	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,248	State:	312	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	1,587						
County:	Vernon	Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County.				Engineering:	6	47	0	0	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	7S3221					Construction:	0	463	0	0	0	0
Length:	6.51	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	407	State:	103	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	Let With: 7P3214, 7S3241, 7S3180		Future Cost:	0	Estimate Total:	516						
County:	Vernon	Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge				Engineering:	100	80	63	0	0	0
Route:	RT K	N0467.				R/W:	0	10	0	0	0	0
Job No.:	7P3190H					Construction:	0	0	656	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	648	State:	161	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 7P3190J		Future Cost:	0	Estimate Total:	909						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Vernon</b>	<b>Pavement resurfacing from beginning of route to Rte. 54 in Nevada.</b>					Engineering:	0	2	6	49	0	0
Route: <b>RT W</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3303</b>						Construction:	0	0	0	505	0	
Length: <b>3.65</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>451</b>	State: <b>111</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 7S3294</b>	Future Cost: <b>0</b>	Estimate Total: <b>562</b>										
County: <b>Vernon</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. W from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds.</b>					Engineering:	0	10	82	147	0	0
Route: <b>RT W</b>						R/W:	0	0	2	0	0	0
Job No.: <b>7S3367E</b>						Construction:	0	0	0	852	0	0
Length: <b>1.34</b>	MPO: <b>N</b>					FFOS:	0	0	0	508	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>876</b>	State: <b>217</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,093</b>										
County: <b>Webster</b>	<b>Pavement resurfacing from Rte. J to west of Rte. CC.</b>					Engineering:	0	2	10	71	0	0
Route: <b>MO 38</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3346</b>						Construction:	0	0	0	763	0	0
Length: <b>2.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>677</b>	State: <b>169</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 7S3293B</b>	Future Cost: <b>0</b>	Estimate Total: <b>846</b>										
County: <b>Webster</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield.</b>					Engineering:	0	2	42	50	0	0
Route: <b>MO 38</b>						R/W:	0	0	2	0	0	0
Job No.: <b>7S3367B</b>						Construction:	0	0	0	236	0	0
Length: <b>0.61</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>267</b>	State: <b>65</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 7S3439, 7P3101B</b>	Future Cost: <b>0</b>	Estimate Total: <b>332</b>										
County: <b>Webster</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. CC to Walnut Street, on Rte. DD from Rte. 38 to Elm Street, and on Rte. A from Rte. 38 to north of Elizabeth Street in Marshfield.</b>					Engineering:	0	0	308	230	0	0
Route: <b>MO 38</b>						R/W:	0	0	10	0	0	0
Job No.: <b>7S3439</b>						Construction:	0	0	0	1,290	0	0
Length: <b>2.58</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,470</b>	State: <b>368</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>Let With: 7S3367B, 7P3101B</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,838</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Webster	Job Order Contracting for pavement repair in Webster County.	Engineering:	0	12	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 013006P		Construction:	0	100	0	0	0
Length: 20.76	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 100 State: 12 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 112						
County: Webster	Job Order Contracting for pavement repair in Webster County.	Engineering:	0	0	12	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 013007P		Construction:	0	0	103	0	0
Length: 20.76	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 103 State: 12 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 115						
County: Webster	Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves bridge L0684.	Engineering:	4	1	1	35	72
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 713197		Construction:	0	0	0	0	1,086
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,074 State: 121 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,199						
County: Webster	Pavement repair at various locations in Webster County.	Engineering:	0	20	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 713412		Construction:	0	50	0	0	0
Length: 20.78	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 56 State: 14 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 8P3182	Future Cost: 0 Estimate Total: 70						
County: Webster	Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield.	Engineering:	450	235	0	0	0
Route: IS 44		R/W:	510	0	0	0	0
Job No.: 810445		Construction:	0	11,891	0	0	0
Length: 0.57	MPO: N	FFOS:	509	11,891	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 4,975 State: 23 Local: 7,128	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 13,086						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Webster	Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west of Rte. A to west of Rte. O in Wright County. \$711,000 Open Container funds.				Engineering:	231	477	0	0	0	0
Route:	US 60					R/W:	0	27	0	0	0	0
Job No.:	7P3265					Construction:	0	4,809	0	0	0	0
Length:	12.46	MPO:	N			FFOS:	0	711	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	4,251	State:	1,062	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7P3272	Future Cost:	0	Estimate Total:	5,544	Payments:	0	0	0	0	0
County:	Webster	Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to 0.6 mile west of Rte. A. \$1,327,000 Open Container funds.				Engineering:	204	615	0	0	0	0
Route:	US 60					R/W:	0	24	0	0	0	0
Job No.:	7P3272					Construction:	0	6,052	0	0	0	0
Length:	11.59	MPO:	N			FFOS:	0	1,327	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	5,353	State:	1,338	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7P3265	Future Cost:	0	Estimate Total:	6,895	Payments:	0	0	0	0	0
County:	Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14.				Engineering:	0	2	130	217	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	7S3293B					Construction:	0	0	0	2,986	0	0
Length:	27.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	2,669	State:	666	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	7S3346	Future Cost:	0	Estimate Total:	3,335	Payments:	0	0	0	0	0
County:	Webster	Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.				Engineering:	0	10	88	131	0	0
Route:	RT CC					R/W:	0	0	26	0	0	0
Job No.:	7P3107D					Construction:	0	0	0	971	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	981	State:	245	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		Future Cost:	0	Estimate Total:	1,226	Payments:	0	0	0	0	0
County:	Webster	Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection by Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS is OK. See agreement.				Engineering:	45	4	0	0	0	0
Route:	RT CC					R/W:	93	0	0	0	0	0
Job No.:	7P3187H					Construction:	0	1,519	0	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	647	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	1,033	State:	0	Local:	490				
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety							
TIP #:	Let With:	7S3348	Future Cost:	0	Estimate Total:	1,661	Payments:	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Webster	Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.	Engineering:	16	30	0	0	0	0
Route: RT CC		R/W:	0	0	0	0	0	0
Job No.: 7S3348		Construction:	0	282	0	0	0	0
Length: 2.68	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 250 State: 62 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7P3187H	Future Cost: 0 Estimate Total: 328							
County: Webster	Pavement resurfacing from Rte. A to Rte. B.	Engineering:	15	100	0	0	0	0
Route: RT KK		R/W:	0	0	0	0	0	0
Job No.: 7S3218		Construction:	0	960	0	0	0	0
Length: 13.71	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 848 State: 212 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3217, 7S3219	Future Cost: 0 Estimate Total: 1,075							
County: Webster	Right of way acquisition for ADA Transition Plan improvements at various locations in Webster County.	Engineering:	0	0	260	0	0	0
Route: Various		R/W:	0	0	10	0	0	0
Job No.: 7P3101B		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 216 State: 54 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Future Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3439, 7S3367B	Future Cost: 1,001 - 2,000 Estimate Total: 270							
County: Webster	Pavement resurfacing from Rte. 60 to Rte. 14.	Engineering:	12	94	0	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 7S3217		Construction:	0	870	0	0	0	0
Length: 11.86	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 771 State: 193 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 7S3219, 7S3218	Future Cost: 0 Estimate Total: 976							

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	568	45,438	7,360	11,835	0	0
Total R/W:	5,400	507	717	53	2	0
Total Construction:	0	164,554	94,114	148,344	9,435	15,474
Paybacks:	43,796	8,455	8,465	8,406	8,136	8,147
Sub-Total:	49,196	173,516	103,296	156,803	17,573	23,621
Total Engineering:	19,888	25,592	16,365	15,071	1,173	1,270
<b>Grand Total:</b>	<b>69,084</b>	<b>199,108</b>	<b>119,661</b>	<b>171,874</b>	<b>18,746</b>	<b>24,891</b>
		2020	2021	2022	2023	2024
State	43,716	28,765	33,492	10,182	11,875	
AC-State	25,337	23,787	17,468	74	0	
Local	8,638	163	1,994	0	0	
Sub-total State	77,691	52,715	52,954	10,256	11,875	
Federal						
Sub-total Federal	121,417	66,946	118,920	8,490	13,016	
<b>Grand Total</b>	<b>199,108</b>	<b>119,661</b>	<b>171,874</b>	<b>18,746</b>	<b>24,891</b>	

Project Count: 219

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      NON TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	568	45,438	7,360	11,835	0	0
Total R/W:	5,400	507	717	53	2	0
Total Construction:	0	164,554	94,114	148,344	9,435	15,474
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Sub-Total:	49,196	173,516	103,296	156,803	17,573	23,621
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		2020	2021	2022	2023	2024
State	43,716	28,765	33,492	10,182	11,875	
AC-State	25,337	23,787	17,468	74	0	
Local	8,638	163	1,994	0	0	
Sub-total State	77,691	52,715	52,954	10,256	11,875	
Federal						
Sub-total Federal	121,417	66,946	118,920	8,490	13,016	
<b>Grand Total</b>	<b>199,108</b>	<b>119,661</b>	<b>171,874</b>	<b>18,746</b>	<b>24,891</b>	

Project Count: 219



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Christian	Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-Urban; \$104,446 Nixa; \$527,000 Open Container.				Engineering:	774	215	513	0	0	0
Route:	MO 14					R/W:	1,205	0	0	0	0	0
Job No.:	8P0588H					Construction:	0	0	7,008	0	0	0
Length:	1.50	MPO:	Y			FFOS:	0	0	824	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	6,188	State:	1,453	Local:	95				
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	NX1701	Let With:	8P3115B		Future Cost:	0	Estimate Total:	9,715				
County:	Christian	Add lanes from 32nd Street to 22nd Street in Ozark. \$26,300 City of Ozark and \$105,200 STBG funds.				Engineering:	235	544	0	0	0	0
Route:	MO 14					R/W:	0	75	0	0	0	0
Job No.:	8P0588I					Construction:	0	2,856	0	0	0	0
Length:	0.79	MPO:	Y			FFOS:	0	131	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	2,780	State:	669	Local:	26				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	OK1803	Let With:	8P3015, 8P3096, 8P3115		Future Cost:	0	Estimate Total:	3,710				
County:	Christian	Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,825,000 Ozark STBG-Urban and \$456,000 city of Ozark funds.				Engineering:	320	394	0	0	0	0
Route:	MO 14					R/W:	710	0	0	0	0	0
Job No.:	8P3015					Construction:	0	3,211	0	0	0	0
Length:	0.49	MPO:	Y			FFOS:	391	1,890	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	2,885	State:	342	Local:	378				
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	OK1401-17A	Let With:	8P3096, 8P3115, 8P0588I		Future Cost:	0	Estimate Total:	4,635				
County:	Christian	Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container and \$374,950 city of Ozark funds.				Engineering:	546	661	0	0	0	0
Route:	MO 14					R/W:	25	0	0	0	0	0
Job No.:	8P3096					Construction:	0	4,043	0	0	0	0
Length:	0.63	MPO:	Y			FFOS:	0	1,169	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	3,762	State:	608	Local:	334				
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	OK1701	Let With:	8P3015, 8P3115, 8P0588I		Future Cost:	0	Estimate Total:	5,275				
County:	Christian	Pavement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and from 6th Avenue to Rte. W in Ozark.				Engineering:	2	61	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8P3115					Construction:	0	510	0	0	0	0
Length:	2.74	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	457	State:	114	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	NX1901-19	Let With:	8P3015, 8P3096, 8P0588I		Future Cost:	0	Estimate Total:	573				

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Christian	Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark.				Engineering:	0	8	54	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	
Job No.:	8P3115B					Construction:	0	0	541	0	0	
Length:	2.31	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	483	State:	120	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		NHPP						
TIP #:	Let With: 8P0588H	Future Cost:		0	Estimate Total:	603	Payments:		0	0	0	
County:	Christian	High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road.				Engineering:	0	0	18	33	0	
Route:	MO 14					R/W:	0	0	0	0	0	
Job No.:	8P3206					Construction:	0	0	0	232	0	
Length:	0.60	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	255	State:	28	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:		Safety						
TIP #:	CC2101	Let With:	Future Cost:		0	Estimate Total:	283	Payments:		0	0	
County:	Christian	Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000 Nixa, \$584,000 Nixa STBG-Urban funds.				Engineering:	208	146	0	0	0	
Route:	US 160					R/W:	125	0	0	0	0	
Job No.:	8P3087B					Construction:	0	981	0	0	0	
Length:	0.24	MPO:	Y			FFOS:	63	667	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		Fed:	902	State:	92	Local:	133				
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:		NHPP						
TIP #:	NX1803-18A	Let With: 8P3051E	Future Cost:		0	Estimate Total:	1,460	Payments:		0	0	
County:	Christian	Roadway improvements from Rte. AA to Rte. CC.				Engineering:	150	50	316	698	588	
Route:	US 160					R/W:	0	0	0	3,183	0	
Job No.:	8S3138					Construction:	0	0	0	0	9,748	
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		Fed:	11,665	State:	2,918	Local:	0				
Sec Cat:	Regional	Awd Date:	2023	Anticipated Fed Cat:		NHPP						
TIP #:	CC1802	Let With: 8S3138B, 8S3244	Future Cost:		0	Estimate Total:	14,733	Payments:		0	0	
County:	Christian	Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark.				Engineering:	2	32	180	0	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3116					Construction:	0	0	1,867	0	0	
Length:	5.64	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,664	State:	415	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:		NHPP						
TIP #:	OK1901-19	Let With: 7P3235	Future Cost:		0	Estimate Total:	2,081	Payments:		0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Ditch grading and replace culverts from 0.2 mile east of Rte. OO west junction to 0.1 mile east of Old Orchard Drive in Strafford.</b>					Engineering:	2	10	0	0	0	0
Route: <b>MO 125</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3161</b>						Construction:	0	57	0	0	0	0
Length: <b>0.56</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>54</b>		State: <b>13</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>ST190119A3</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>69</b>								
County: <b>Greene</b>	<b>Pavement preservation treatment at various locations in the urban Southwest District.</b>					Engineering:	0	56	0	0	0	0
Route: <b>MO 125</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3176</b>						Construction:	0	586	0	0	0	0
Length: <b>23.83</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>514</b>		State: <b>128</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>7S3402</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>642</b>								
County: <b>Greene</b>	<b>Bridge rehabilitation over Little Sac River. Project involves bridges A3030 northbound and southbound.</b>					Engineering:	0	172	0	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3067B</b>						Construction:	0	888	0	0	0	0
Length: <b>0.05</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>848</b>		State: <b>212</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>8P3067B</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,060</b>								
County: <b>Greene</b>	<b>Intersection improvements on Kansas Expressway at Sunset Street in Springfield. \$273,186 city of Springfield and \$1,092,743 Springfield STBG-Urban funds.</b>					Engineering:	80	2	139	142	248	0
Route: <b>MO 13</b>						R/W:	0	0	0	120	0	0
Job No.: <b>8P3087E</b>						Construction:	0	0	0	0	2,001	0
Length: <b>0.37</b>	MPO: <b>Y</b>					FFOS:	0	0	0	60	1,306	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>2,121</b>		State: <b>258</b>	Local: <b>273</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1816-18A</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>2,732</b>								
County: <b>Greene</b>	<b>Intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield. \$309,465 city of Springfield and \$1,237,858 Springfield STBG-Urban funds.</b>					Engineering:	105	2	50	254	282	0
Route: <b>MO 13</b>						R/W:	0	0	0	178	0	0
Job No.: <b>8P3087F</b>						Construction:	0	0	0	0	2,224	0
Length: <b>0.45</b>	MPO: <b>Y</b>					FFOS:	0	0	0	89	1,459	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>2,392</b>		State: <b>288</b>	Local: <b>310</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1817-18A</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>3,095</b>								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield.					Engineering:	2	37	205	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3118</b>						Construction:	0	0	2,126	0	0	0
Length: <b>5.81</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,895</b>		State: <b>473</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>GR1903-19</b>	Let With: <b>7P3277, 7P3276</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,370</b>								
County: <b>Greene</b>	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).					Engineering:	0	10	2	25	198	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3165</b>						Construction:	0	0	0	0	2,282	0
Length: <b>7.65</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,015</b>		State: <b>502</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>GR2007</b>	Let With: <b>8P3202</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,517</b>								
County: <b>Greene</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).					Engineering:	0	2	50	191	267	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3173</b>						Construction:	0	0	0	0	1,363	0
Length: <b>7.65</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,499</b>		State: <b>374</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>EN2003</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,873</b>								
County: <b>Greene</b>	Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$252,530 city of Springfield and \$1,010,120 city of Springfield STBG-Urban funds.					Engineering:	250	35	35	254	0	0
Route: <b>US 160</b>						R/W:	0	0	115	0	0	0
Job No.: <b>8P3087D</b>						Construction:	0	0	0	1,900	0	0
Length: <b>0.45</b>	MPO: <b>Y</b>					FFOS:	0	0	56	1,206	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,872</b>		State: <b>215</b>	Local: <b>252</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1815-18A</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>2,589</b>								
County: <b>Greene</b>	Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street).					Engineering:	0	10	14	132	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3170</b>						Construction:	0	0	0	1,647	0	0
Length: <b>4.33</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,443</b>		State: <b>360</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP2008</b>	Let With: <b>8S3168</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,803</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Add ITS for Ozarks Traffic on Massey Boulevard from County Road 192 in Springfield to South Street in Nixa.				Engineering:	0	100	0	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	8Q3180					Construction:	0	500	0	0	0	
Length:	4.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	480	State:	120	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	600							
County:	Greene	Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).				Engineering:	0	4	7	68	0	0
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	8S3168					Construction:	0	0	0	907	0	
Length:	2.18	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	790	State:	196	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	SP2009	Let With:	8P3170	Future Cost:	0	Estimate Total:	986					
County:	Greene	Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield.				Engineering:	0	56	63	0	0	0
Route:	MO 266					R/W:	0	0	0	0	0	
Job No.:	8S3188					Construction:	0	0	822	0	0	
Length:	2.67	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	754	State:	187	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	Let With:	8S3216, 8S3187	Future Cost:	0	Estimate Total:	941						
County:	Greene	Bridge rehabilitation at various locations on and over James River Freeway in Springfield. Project involves bridges A4140, A4142, A4146, and A4185.				Engineering:	0	424	0	0	0	0
Route:	MO 360					R/W:	0	0	0	0	0	
Job No.:	8P3067C					Construction:	0	2,543	0	0	0	
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,373	State:	594	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,967							
County:	Greene	Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.				Engineering:	27	166	0	0	0	0
Route:	MO 413					R/W:	0	0	0	0	0	
Job No.:	8S3114					Construction:	0	1,646	0	0	0	
Length:	4.86	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,450	State:	362	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	SP1809-18	Let With:	8S3121	Future Cost:	0	Estimate Total:	1,839					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad in Springfield. Project involves bridge H0945.</b>					Engineering:	10	10	322	392	0	0
Route: <b>MO 413</b>						R/W:	0	0	57	0	0	0
Job No.: <b>8S3157</b>						Construction:	0	0	0	3,086	0	0
Length: <b>0.61</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>3,095</b>	State: <b>772</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>SP1908</b>	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>3,877</b>						
County: <b>Greene</b>	<b>Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.</b>					Engineering:	0	19	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3006O</b>						Construction:	0	200	0	0	0	0
Length: <b>21.41</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					AC-State: <b>197</b>	State: <b>22</b>	Local: <b>0</b>					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b></b>	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>219</b>						
County: <b>Greene</b>	<b>Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.</b>					Engineering:	0	0	19	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3007O</b>						Construction:	0	0	206	0	0	0
Length: <b>21.41</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					AC-State: <b>202</b>	State: <b>23</b>	Local: <b>0</b>					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b></b>	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>225</b>						
County: <b>Greene</b>	<b>Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266.</b>					Engineering:	27	174	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8I3120</b>						Construction:	0	1,456	0	0	0	0
Length: <b>2.71</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,466</b>	State: <b>164</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>GR1904-19</b>	Let With: <b>7I3201</b>	Future Cost: <b>0</b>				Estimate Total: <b>1,657</b>						
County: <b>Greene</b>	<b>Rebuild pavement on eastbound lanes at Rte. 744 (Mulroy Road) interchange in Springfield.</b>					Engineering:	25	249	353	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8I3147</b>						Construction:	0	0	3,916	0	0	0
Length: <b>0.75</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>4,065</b>	State: <b>453</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>GR1905-19</b>	Let With: <b>8S3151, 8S3155</b>	Future Cost: <b>0</b>				Estimate Total: <b>4,543</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.				Engineering:	6	29	95	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8P3050B					Construction:	0	0	980	0	0	
Length:	3.19	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	883	State:	221	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	SP1710	Let With:	8S3112, 8S3117, 8S3160, 8S3175		Future Cost:	0	Estimate Total:	1,110				
County:	Greene	Rebuild pavement on Chestnut Expressway from I-44 to east of Broadview Place in Springfield.				Engineering:	2	95	208	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8S3155					Construction:	0	0	1,298	0	0	
Length:	0.58	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,280	State:	321	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	GR1906-19	Let With:	8S3151, 8I3147		Future Cost:	0	Estimate Total:	1,603				
County:	Greene	Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway).				Engineering:	0	2	2	2	2	40
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8S3166					Construction:	0	0	0	0	469	
Length:	1.07	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	415	State:	102	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	SP2013-20	Let With:			Future Cost:	0	Estimate Total:	517				
County:	Greene	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway).				Engineering:	0	2	2	2	3	56
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8S3167					Construction:	0	0	0	0	622	
Length:	3.34	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	551	State:	136	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	SP2002	Let With:			Future Cost:	0	Estimate Total:	687				
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway) in Springfield				Engineering:	0	2	2	2	10	20
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8S3171					Construction:	0	0	0	0	100	
Length:	3.34	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	110	State:	26	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	
TIP #:	EN2007	Let With:			Future Cost:	0	Estimate Total:	136				

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Pavement resurfacing on various outer roads in Springfield and Strafford.</b>					Engineering:	0	0	8	54	0	0
Route: <b>OR 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3217</b>						Construction:	0	0	0	561	0	0
Length: <b>5.69</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>0</b> State: <b>623</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>SP2103</b>	Let With: <b>8S3219, 8S3218</b>	Future Cost: <b>0</b> Estimate Total: <b>623</b>										
County: <b>Greene</b>	<b>Pavement resurfacing from FR 112 to 0.2 mile west of Rte. 13 in Springfield.</b>					Engineering:	0	0	8	23	0	0
Route: <b>OR 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3219</b>						Construction:	0	0	0	227	0	0
Length: <b>1.84</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>0</b> State: <b>258</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>SP2101</b>	Let With: <b>8S3218, 8S3217</b>	Future Cost: <b>0</b> Estimate Total: <b>258</b>										
County: <b>Greene</b>	<b>Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container funds.</b>					Engineering:	493	832	525	310	1,127	0
Route: <b>US 60</b>						R/W:	0	0	0	3,798	0	0
Job No.: <b>8P0683E</b>						Construction:	0	0	0	0	17,890	0
Length: <b>1.02</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	4,008	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>					Fed: <b>22,033</b> State: <b>2,449</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>RG0901</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>24,975</b>										
County: <b>Greene</b>	<b>Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves bridge A4175. \$995,000 Open Container funds.</b>					Engineering:	1,400	595	1,373	0	0	0
Route: <b>US 60</b>						R/W:	0	2	0	0	0	0
Job No.: <b>8P3032B</b>						Construction:	0	0	20,967	0	0	0
Length: <b>3.12</b>	MPO: <b>Y</b>					FFOS:	0	0	995	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>					Fed: <b>18,351</b> State: <b>4,586</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1902-19</b>	Let With: <b>8P3122</b>	Future Cost: <b>0</b> Estimate Total: <b>24,337</b>										
County: <b>Greene</b>	<b>Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project involves bridges A7537, A7538, A7539, A7540, A7541, and A7543.</b>					Engineering:	0	218	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3068B</b>						Construction:	0	1,309	0	0	0	0
Length: <b>0.71</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,221</b> State: <b>306</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1902-19</b>	Let With: <b>8P3068C, 7P3105B</b>	Future Cost: <b>0</b> Estimate Total: <b>1,527</b>										

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. 174 in Republic to Rte. 413.</b>	Engineering:	30	140	0	0	0	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8P3113</b>		Construction:	0	1,403	0	0	0	0
Length: <b>4.17</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,234</b> State: <b>309</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>RP1802-18</b>	Let With: <b>8S3159B, 8P3127</b> Future Cost: <b>0</b> Estimate Total: <b>1,573</b>							
County: <b>Greene</b>	<b>Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield.</b>	Engineering:	86	1	61	0	0	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8P3122</b>		Construction:	0	0	628	0	0	0
Length: <b>1.74</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>552</b> State: <b>138</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>GR1804-18</b>	Let With: <b>8P3032B</b> Future Cost: <b>0</b> Estimate Total: <b>776</b>							
County: <b>Greene</b>	<b>Pavement resurfacing (FFOS) from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.</b>	Engineering:	5	5	23	179	0	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8P3122B</b>		Construction:	0	0	0	1,911	0	0
Length: <b>5.05</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,695</b> State: <b>423</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>GR1907-19</b>	Let With: <b>7P3271</b> Future Cost: <b>0</b> Estimate Total: <b>2,123</b>							
County: <b>Greene</b>	<b>Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic.</b>	Engineering:	13	78	0	0	0	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8P3127</b>		Construction:	0	778	0	0	0	0
Length: <b>2.61</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>685</b> State: <b>171</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>RP1803-18</b>	Let With: <b>8S3159B, 8P3113</b> Future Cost: <b>0</b> Estimate Total: <b>869</b>							
County: <b>Greene</b>	<b>Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and various locations on Sunshine St. from Scenic Ave. to Kansas Expressway in Springfield. \$577,000 Statewide Trans Alt fund</b>	Engineering:	150	2	213	0	0	0
Route: <b>US 60</b>		R/W:	0	0	2	0	0	0
Job No.: <b>8P3129</b>		Construction:	0	0	981	0	0	0
Length: <b>3.42</b>	MPO: <b>Y</b>	FFOS:	0	0	577	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>960</b> State: <b>238</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>EN1801-18</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,348</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 CRISI Program and \$565,402 GCSA funds.				Engineering:	0	20	27	108	0	0
Route:	US 60					R/W:	0	0	25	0	0	0
Job No.:	8P3197					Construction:	0	0	0	1,014	0	0
Length:	1.96	MPO:	Y			FFOS:	0	0	24	956	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	956	State:	238	Local:	0			0
Sec Cat:	Regional	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	GR2011	Let With:	7P3433	Future Cost:	0	Estimate Total:	1,194					
County:	Greene	Add ITS for Ozarks Traffic at various locations on Rte. 60 (James River Freeway) in Springfield, Rte. FF (West Bypass) near Battlefield and various locations in Ozark.				Engineering:	0	0	50	69	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3207					Construction:	0	0	0	997	0	0
Length:	8.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	893	State:	223	Local:	0			0
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	MO2106	Let With:		Future Cost:	0	Estimate Total:	1,116					
County:	Greene	Realignment of through lanes and add turn lanes at Rte. 174 in Republic.				Engineering:	150	309	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8S3159B					Construction:	0	1,387	0	0	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,357	State:	339	Local:	0			0
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Let With:	8P3127, 8P3113	Future Cost:	0	Estimate Total:	1,846					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.				Engineering:	39	23	82	0	0	0
Route:	OR 60					R/W:	0	9	0	0	0	0
Job No.:	8S3175					Construction:	0	0	391	0	0	0
Length:	0.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	405	State:	100	Local:	0			0
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	EN1914	Let With:	8S3112, 8S3117, 8S3160, 8P3050B	Future Cost:	0	Estimate Total:	544					
County:	Greene	Bridge deck sealing on southbound bridge over Sunshine Street in Springfield. Project involves bridge A6178.				Engineering:	0	145	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P3068C					Construction:	0	864	0	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	807	State:	202	Local:	0			0
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Let With:	8P3068B, 7P3105B	Future Cost:	0	Estimate Total:	1,009					

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Add safety signage for wrong way countermeasures at various ramp locations from 0.8 mile north of I-44 to Rte. F, on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. 360 from west of Rte. MM to east of Rte. 413.				Engineering:	0	124	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3069B					Construction:	0	738	0	0	0	
Length:	44.29	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	776	State:	86	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With: 7P3422	Future Cost:	0	Estimate Total:	862							
County:	Greene	Pavement resurfacing on northbound lanes from north of I-44 to Rte. KK.				Engineering:	0	4	4	4	20	170
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P3164					Construction:	0	0	0	0	0	1,923
Length:	6.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,699	State:	426	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR2003	Let With:		Future Cost:	0	Estimate Total:	2,125					
County:	Greene	Pavement repair at various locations on I-44, Rte. 60, Rte. 65 and Rte. 360 in the urban Southwest District.				Engineering:	0	38	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P3182					Construction:	0	408	0	0	0	0
Length:	74.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	356	State:	90	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7I3412	Future Cost:	0	Estimate Total:	446							
County:	Greene	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.				Engineering:	2	10	71	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8S3112					Construction:	0	0	725	0	0	0
Length:	1.85	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	645	State:	161	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1903-19	Let With: 8S3117, 8S3160, 8S3175, 8P3050B	Future Cost:	0	Estimate Total:	808						
County:	Greene	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.				Engineering:	2	18	112	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8S3117					Construction:	0	0	1,159	0	0	0
Length:	3.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,031	State:	258	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1904-19	Let With: 8S3112, 8S3160, 8S3175, 8P3050B	Future Cost:	0	Estimate Total:	1,291						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Operational and safety improvements and upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield. \$677,000 Open Container funds.				Engineering:	0	644	194	1,057	0	0
Route:	BU 65					R/W:	0	0	228	0	0	0
Job No.:	8S3160					Construction:	0	0	0	4,779	0	0
Length:	8.10	MPO:	Y			FFOS:	0	0	0	677	0	0
Fund Cat:	Taking Care Of System	Fed:	5,522	State:	1,380	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	SP2003	Let With:	8S3112, 8S3117, 8S3175, 8P3050B	Future Cost:	0	Estimate Total:	6,902					
County:	Greene	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).				Engineering:	6	1	8	80	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8P3050C					Construction:	0	0	0	855	0	0
Length:	2.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	755	State:	189	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1708	Let With:	8S3172, 8S3162, 8S3149, 8S3190, 8S3169	Future Cost:	0	Estimate Total:	950					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds.				Engineering:	130	2	198	245	0	0
Route:	MO 744					R/W:	0	0	107	0	0	0
Job No.:	8S3149					Construction:	0	0	0	1,274	0	0
Length:	2.69	MPO:	Y			FFOS:	0	0	0	315	0	0
Fund Cat:	Taking Care Of System	Fed:	1,462	State:	364	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	EN1901-19	Let With:	8S3172, 8S3162, 8S3190, 8S3169, 8P3050C	Future Cost:	0	Estimate Total:	1,956					
County:	Greene	Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721.				Engineering:	8	2	37	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8S3151					Construction:	0	0	260	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	240	State:	59	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR1908-19	Let With:	8S3155, 8I3147	Future Cost:	0	Estimate Total:	307					
County:	Greene	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.				Engineering:	0	10	16	140	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8S3162					Construction:	0	0	0	1,494	0	0
Length:	4.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,328	State:	332	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR2004	Let With:	8S3172, 8S3149, 8S3190, 8S3169, 8P3050C	Future Cost:	0	Estimate Total:	1,660					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Pavement resurfacing on Kearney Street from the Springfield Airport Entrance to west of Rte. 13 (Kansas Expressway).				Engineering:	0	10	10	112	0	0
Route:	MO 744					R/W:	0	0	0	0	0	
Job No.:	8S3169					Construction:	0	0	0	1,377	0	
Length:	3.73	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,208	State:	301	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	8S3172, 8S3162, 8S3149, 8S3190, 8P3050C	Future Cost:	0	Estimate Total:	1,509						
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.				Engineering:	0	30	109	155	0	0
Route:	MO 744					R/W:	0	0	2	0	0	
Job No.:	8S3172					Construction:	0	0	0	768	0	
Length:	4.64	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	852	State:	212	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	EN2005	Let With:	8S3162, 8S3149, 8S3190, 8S3169, 8P3050C	Future Cost:	0	Estimate Total:	1,064					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	0	50	225	262	0	0
Route:	MO 744					R/W:	0	0	110	0	0	
Job No.:	8S3190					Construction:	0	0	0	1,191	0	
Length:	1.94	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,471	State:	367	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	EN2006	Let With:	8S3172, 8S3162, 8S3149, 8S3169, 8P3050C	Future Cost:	0	Estimate Total:	1,838					
County:	Greene	Pavement resurfacing from Rte. H to Rte. 65.				Engineering:	0	44	45	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	
Job No.:	8S3186					Construction:	0	0	654	0	0	
Length:	5.14	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	594	State:	149	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	7S3215, 8S3092, 7S3181, 8S3185	Future Cost:	0	Estimate Total:	743						
County:	Greene	Pavement resurfacing from Rte. 266 to I-44 in Springfield.				Engineering:	0	0	20	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	8S3216					Construction:	0	0	178	0	0	
Length:	0.84	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	158	State:	40	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	SP2016	Let With:	8S3188, 8S3187	Future Cost:	0	Estimate Total:	198					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road.				Engineering:	7	2	11	0	0	0
Route:	CST CAMPBELL AVE					R/W:	0	0	0	0	0	
Job No.:	8P3087C					Construction:	0	0	2,344	0	0	
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,886	State:	471	Local:	0					
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	SP1818-18A	Let With:		Future Cost:	0	Estimate Total:	2,364					
County:	Greene	Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in Springfield.				Engineering:	44	2	2	4	110	
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	8S0745					Construction:	0	0	0	0	1,217	
Length:	2.62	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,069	State:	266	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	SP1906-19	Let With:	8S3215, 8S3211, 8S3153	Future Cost:	0	Estimate Total:	1,379					
County:	Greene	Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves bridge A3057.				Engineering:	75	34	170	0	0	
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	8S3152					Construction:	0	0	1,261	0	0	
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,172	State:	293	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	GR1909-19	Let With:		Future Cost:	0	Estimate Total:	1,540					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	40	2	2	116	115	
Route:	RT D					R/W:	0	0	0	56	0	
Job No.:	8S3153					Construction:	0	0	0	0	596	
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	711	State:	176	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	SP1413-19	Let With:	8S3215, 8S0745, 8S3211	Future Cost:	0	Estimate Total:	927					
County:	Greene	Pavement resurfacing from Farm Road 97 to Rte. AB.				Engineering:	9	7	0	0	0	
Route:	RT EE					R/W:	0	0	0	0	0	
Job No.:	8S3124					Construction:	0	56	0	0	0	
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	51	State:	12	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	
TIP #:	GR1805-18	Let With:	7S3287	Future Cost:	0	Estimate Total:	72					

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Greene	Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.					Engineering:	11	46	0	0	0	0
Route:	RT FF						R/W:	0	0	0	0	0	0
Job No.:	8S3121						Construction:	0	471	0	0	0	0
Length:	1.76	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	414	State:	103	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0
TIP #:	BA1801-18	Let With:	8S3114	Future Cost:	0	Estimate Total:	528						
County:	Greene	Pavement resurfacing from Rte. WW to north of Stoneridge Street.					Engineering:	5	50	102	0	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	8S3092						Construction:	0	0	605	0	0	0
Length:	4.70	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	606	State:	151	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0	0
TIP #:	GR1703	Let With:	7S3215, 7S3181, 8S3185, 8S3186	Future Cost:	0	Estimate Total:	762						
County:	Greene	Add safety signage for wrong way countermeasures at various ramp locations in the urban Southwest District.					Engineering:	4	48	0	0	0	0
Route:	I-44						R/W:	0	0	0	0	0	0
Job No.:	8I3146						Construction:	0	225	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)		Fed:	245	State:	28	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0	0
TIP #:	MO1903-19	Let With:	7I3343	Future Cost:	0	Estimate Total:	277						
County:	Greene	Pavement resurfacing from 0.3 mile east of Rte. H to Rte. 65.					Engineering:	0	10	33	0	0	0
Route:	RT KK						R/W:	0	0	0	0	0	0
Job No.:	8S3185						Construction:	0	0	378	0	0	0
Length:	5.11	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	337	State:	84	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0	0
TIP #:		Let With:	7S3215, 8S3092, 7S3181, 8S3186	Future Cost:	0	Estimate Total:	421						
County:	Greene	Pavement resurfacing and add shoulders from 0.1 mile south of I-44 to north of Rte. 60 in Greene County.					Engineering:	0	40	47	0	0	0
Route:	RT MM						R/W:	0	0	0	0	0	0
Job No.:	8S3187						Construction:	0	0	603	0	0	0
Length:	3.76	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	552	State:	138	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0	0
TIP #:		Let With:	8S3216, 8S3188	Future Cost:	0	Estimate Total:	690						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>High friction surface treatment at various locations in the urban Southwest District.</b>					Engineering:	0	8	63	0	0	0
Route: <b>RT NN</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3193</b>						Construction:	0	0	445	0	0	0
Length: <b>1.98</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>					Fed: <b>464</b> State: <b>52</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>516</b>										
County: <b>Greene</b>	<b>Pavement resurfacing from 0.1 mile south of Farm Road 197 to 0.1 mile east of Rte. J in Christian County.</b>					Engineering:	0	0	58	0	0	0
Route: <b>RT NN</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3205</b>						Construction:	0	0	502	0	0	0
Length: <b>4.34</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>448</b> State: <b>112</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>OK2001</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>560</b>										
County: <b>Greene</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan along Norton Road near Rte. 13 in Springfield.</b>					Engineering:	0	0	24	23	0	0
Route: <b>CST NORTON RD</b>						R/W:	0	0	15	0	0	0
Job No.: <b>8S3179</b>						Construction:	0	0	0	225	0	0
Length: <b>0.18</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>230</b> State: <b>57</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>EN2103-20A</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>287</b>										
County: <b>Greene</b>	<b>Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.</b>					Engineering:	0	0	8	27	0	0
Route: <b>CST NORTON RD</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3218</b>						Construction:	0	0	0	249	0	0
Length: <b>0.47</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>227</b> State: <b>57</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>SP2102</b>	Let With: <b>8S3219, 8S3217</b>	Future Cost: <b>0</b> Estimate Total: <b>284</b>										
County: <b>Greene</b>	<b>Pavement resurfacing from Jackson Street in Willard to Rte. 13.</b>					Engineering:	2	49	58	0	0	0
Route: <b>RT O</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3123</b>						Construction:	0	0	610	0	0	0
Length: <b>5.72</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>574</b> State: <b>143</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>GR1910-19</b>	Let With: <b>7S3189I</b>	Future Cost: <b>0</b> Estimate Total: <b>719</b>										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Pavement preservation treatment on Wilson Creek Boulevard from Rte. M to Farm Road 194 (County Line Road) in Republic.</b>					Engineering:	0	0	20	0	0	0
Route: <b>RT ZZ</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3204</b>						Construction:	0	0	82	0	0	0
Length: <b>3.10</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>82</b>		State: <b>20</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b>RP2001</b>	Let With: <b>7P3417B</b>	Future Cost: <b>0</b>		Estimate Total: <b>102</b>								
County: <b>Various</b>	<b>Curve safety improvements at various locations in the urban Southwest District.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0X3122I</b>						Construction:	0	0	0	27	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>24</b>		State: <b>3</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>27</b>								
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	7	0	0	0	0	0
Job No.: <b>5B0800X</b>						Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	7	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>		State: <b>1,460</b>	Local: <b>0</b>		Payments:	2,578	292	292	292	292	292
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>MO1105</b>	Let With: <b></b>	Future Cost: <b>2,001 - 5,000</b>		Estimate Total: <b>4,045</b>								
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>					Engineering:	2	2	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8I3108</b>						Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>183</b>		State: <b>20</b>	Local: <b>0</b>		Payments:	0	201	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>MO1803-18</b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>205</b>								
County: <b>Various</b>	<b>Job Order Contracting for bridge repairs at various locations in the urban Southwest District.</b>					Engineering:	0	30	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8I3178</b>						Construction:	0	100	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>104</b>		State: <b>26</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #: <b></b>	Let With: <b>7I3405</b>	Future Cost: <b>0</b>		Estimate Total: <b>130</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering: 0	1	1	2	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8I3184		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 185 State: 20 Local: 0	Payments: 0	0	0	201	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: MO2008	Let With: Future Cost: 0 Estimate Total: 205						
County: Various	Intersection improvements at various locations in the urban Southwest District.	Engineering: 40	5	5	10	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8P3087		Construction: 0	0	0	523	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 434 State: 109 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: MO1711	Let With: Future Cost: 0 Estimate Total: 583						
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering: 0	0	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8P3154		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 182 State: 20 Local: 0	Payments: 0	0	201	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: MO2103-19	Let With: Future Cost: 0 Estimate Total: 202						
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Engineering: 0	90	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8P3183		Construction: 0	816	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 725 State: 181 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg						
TIP #: MO2103-19	Let With: Future Cost: 0 Estimate Total: 906						
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District.	Engineering: 0	75	5	5	10	225
Route: Various		R/W: 0	0	0	0	0	23
Job No.: 8P3192		Construction: 0	0	0	0	0	1,148
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,192 State: 299 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: Stbg						
TIP #: EN2002	Let With: Future Cost: 0 Estimate Total: 1,491						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Engineering:	0	0	90	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8P3209		Construction:	0	0	840	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 744 State: 186 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 930							
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	2	1	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8Q3107		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 574 State: 143 Local: 0	Payments:	0	716	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: MO1804-18	Let With: Future Cost: 0 Estimate Total: 719							
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8Q3148		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 573 State: 143 Local: 0	Payments:	0	0	716	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: MO2104-19	Let With: Future Cost: 0 Estimate Total: 716							
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8Q3181		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 542 State: 135 Local: 0	Payments:	0	0	0	677	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg							
TIP #: MO2104	Let With: Future Cost: 0 Estimate Total: 677							
County: Various	Upgrade ITS message boards at various locations in the Urban Southwest District.	Engineering:	0	0	8	12	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8Q3181B		Construction:	0	0	0	100	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 96 State: 24 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: MO2107	Let With: 7Q3414B Future Cost: 0 Estimate Total: 120							

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	461	3,857	2,476	3,303	6,773	0
Total R/W:	2,072	86	661	7,335	0	23
Total Construction:	0	28,032	52,377	25,344	37,321	4,262
Paybacks:	2,578	1,209	1,209	1,170	292	292
Sub-Total:	4,650	29,327	54,247	33,849	37,613	4,577
Total Engineering:	5,528	7,636	6,776	5,192	2,980	511
<b>Grand Total:</b>	<b>10,178</b>	<b>36,963</b>	<b>61,023</b>	<b>39,041</b>	<b>40,593</b>	<b>5,088</b>
		2020	2021	2022	2023	2024
State	6,323	11,773	8,015	5,867	1,252	
AC-State	3,050	4,751	5,691	2,951	1,212	
Local	871	95	252	583	0	
Sub-total State	10,244	16,619	13,958	9,401	2,464	
Federal						
Sub-total Federal	26,719	44,404	25,083	31,192	2,624	
<b>Grand Total</b>	<b>36,963</b>	<b>61,023</b>	<b>39,041</b>	<b>40,593</b>	<b>5,088</b>	

Project Count: 95

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest	TMA	Total
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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	461	3,857	2,476	3,303	6,773	0
Total R/W:	2,072	86	661	7,335	0	23
Total Construction:	0	28,032	52,377	25,344	37,321	4,262
Paybacks:	2,578	1,209	1,209	1,170	292	292
Sub-Total:	4,650	29,327	54,247	33,849	37,613	4,577
Total Engineering:	5,528	7,636	6,776	5,192	2,980	511
<b>Grand Total:</b>	<b>10,178</b>	<b>36,963</b>	<b>61,023</b>	<b>39,041</b>	<b>40,593</b>	<b>5,088</b>
		2020	2021	2022	2023	2024
State	6,323	11,773	8,015	5,867	1,252	
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Project Count: 95

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Bollinger</b>	<b>Pavement preservation treatment from Rte. 72 to Rte. 34 in Marble Hill.</b>	Engineering:	0	0	34	0	0	0
Route: <b>MO 51</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3709</b>		Construction:	0	0	396	0	0	0
Length: <b>17.83</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>344</b> State: <b>86</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 9S3713, 9S3712, 9P3711, 9S3710, 9S3708</b>	Future Cost: <b>0</b> Estimate Total: <b>430</b>							
County: <b>Bollinger</b>	<b>Bridge replacement over Brush Creek. Project involves bridge T0394.</b>	Engineering:	25	157	0	0	0	0
Route: <b>RT P</b>		R/W:	0	6	0	0	0	0
Job No.: <b>9S3439</b>		Construction:	0	671	0	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>668</b> State: <b>166</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 9S3395, 9S3393</b>	Future Cost: <b>0</b> Estimate Total: <b>859</b>							
County: <b>Bollinger</b>	<b>Bridge replacement over Little Crooked Creek. Project involves bridge N0987.</b>	Engineering:	0	1	1	10	24	139
Route: <b>RT ZZ</b>		R/W:	0	0	0	0	10	0
Job No.: <b>9S3646</b>		Construction:	0	0	0	0	0	1,141
Length: <b>0.22</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,061</b> State: <b>265</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,326</b>							
County: <b>Butler</b>	<b>Bridge replacement over Cane Creek. Project involves bridge S0524.</b>	Engineering:	1	1	8	11	82	0
Route: <b>MO 142</b>		R/W:	0	0	0	13	0	0
Job No.: <b>9S3557</b>		Construction:	0	0	0	0	754	0
Length: <b>0.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>695</b> State: <b>174</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>870</b>							
County: <b>Butler</b>	<b>Pavement resurfacing from Bus. 67 to Rte. 25.</b>	Engineering:	0	5	5	525	0	0
Route: <b>MO 53</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3524</b>		Construction:	0	0	0	5,767	0	0
Length: <b>33.95</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>5,042</b> State: <b>1,260</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>6,302</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Butler</b>	<b>Bridge replacement over Black River. Project involves bridge K0263.</b>	Engineering:	27	30	20	277	0	0
Route: <b>BU 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3381</b>		Construction:	0	0	0	3,740	0	0
Length: <b>0.10</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,254</b> State: <b>813</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>4,094</b>							
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 60 to Rte. W.</b>	Engineering:	0	1	1	5	13	0
Route: <b>OR 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3587</b>		Construction:	0	0	0	0	132	0
Length: <b>1.08</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>122</b> State: <b>30</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 9S3588</b>	Future Cost: <b>0</b> Estimate Total: <b>152</b>							
County: <b>Butler</b>	<b>Pavement resurfacing from Township Line Road to the end of state maintenance.</b>	Engineering:	0	1	1	5	12	0
Route: <b>OR 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3588</b>		Construction:	0	0	0	0	111	0
Length: <b>1.22</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>105</b> State: <b>25</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 9S3587</b>	Future Cost: <b>0</b> Estimate Total: <b>130</b>							
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.</b>	Engineering:	0	1	1	35	170	0
Route: <b>BU 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3603</b>		Construction:	0	0	0	0	2,234	0
Length: <b>5.10</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,953</b> State: <b>488</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,441</b>							
County: <b>Butler</b>	<b>Pavement resurfacing from Arkansas State line to Rte. 160.</b>	Engineering:	1	10	10	10	172	0
Route: <b>US 67</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3514</b>		Construction:	0	0	0	0	2,200	0
Length: <b>11.82</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,921</b> State: <b>481</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,403</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Butler</b>	<b>Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 338. \$2,724,976 Governor's Cost Share Program and \$5,720,976 city of Poplar Bluff funds.</b>					Engineering:	0	0	1,496	0	0	0
Route: <b>US 67</b>						R/W:	0	0	2,656	0	0	0
Job No.: <b>9P3663</b>						Construction:	0	0	6,043	0	0	0
Length: <b>2.57</b>	MPO: <b>N</b>					FFOS:	0	0	8,446	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>					Fed: <b>3,644</b>	State: <b>830</b>	Local: <b>5,721</b>					
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>10,195</b>						
County: <b>Butler</b>	<b>Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.</b>					Engineering:	0	1	1	24	115	0
Route: <b>BU 67</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3602</b>						Construction:	0	0	0	0	1,515	0
Length: <b>4.66</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,325</b>	State: <b>331</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>Stbg</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>1,656</b>						
County: <b>Butler</b>	<b>Bridge replacement over Drainage Ditch No. 1. Project involves bridge G0277.</b>					Engineering:	0	1	1	1	44	81
Route: <b>RT B</b>						R/W:	0	0	0	0	11	0
Job No.: <b>9S3606</b>						Construction:	0	0	0	0	0	829
Length: <b>0.22</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>775</b>	State: <b>193</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>968</b>						
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 51 near Broseley to Rte. 53.</b>					Engineering:	7	62	0	0	0	0
Route: <b>RT CC</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3360</b>						Construction:	0	708	0	0	0	0
Length: <b>10.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>615</b>	State: <b>155</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Stbg</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With: <b>9S3421, 9S3420, 9S3362, 9S3398, 9S3346, 9S3437</b>	Future Cost: <b>0</b>				Estimate Total: <b>777</b>						
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 160 to end of state maintenance.</b>					Engineering:	0	10	18	0	0	0
Route: <b>RT F</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3359</b>						Construction:	0	0	196	0	0	0
Length: <b>2.54</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>179</b>	State: <b>45</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With: <b>9S3358, 9S3361</b>	Future Cost: <b>0</b>				Estimate Total: <b>224</b>						

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 67 to end of state maintenance.</b>	Engineering:	4	23	0	0	0	0
Route: <b>RT JJ</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3362</b>		Construction:	0	220	0	0	0	0
Length: <b>3.18</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>194</b> State: <b>49</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>9S3421, 9S3420, 9S3360, 9S3398, 9S3346, 9S3437</b>	Let With: <b>9S3420, 9S3360, 9S3398, 9S3346, 9S3437</b> Future Cost: <b>0</b> Estimate Total: <b>247</b>							
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. T to Rte. W.</b>	Engineering:	0	5	35	0	0	0
Route: <b>RT KK</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3361</b>		Construction:	0	0	377	0	0	0
Length: <b>5.22</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>334</b> State: <b>83</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>9S3358, 9S3359</b>	Let With: <b>9S3358, 9S3359</b> Future Cost: <b>0</b> Estimate Total: <b>417</b>							
County: <b>Butler</b>	<b>Add rumblestrips from County Road 462 to County Road 441.</b>	Engineering:	5	5	73	0	0	0
Route: <b>RT M</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3556</b>		Construction:	0	0	865	0	0	0
Length: <b>7.69</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>847</b> State: <b>96</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b>9S3556</b>	Let With: <b>9S3556</b> Future Cost: <b>0</b> Estimate Total: <b>948</b>							
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 51 near Qulin to Rte. 51 near Fagus.</b>	Engineering:	0	10	77	0	0	0
Route: <b>RT N</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3358</b>		Construction:	0	0	927	0	0	0
Length: <b>12.84</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>812</b> State: <b>202</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>9S3361, 9S3359</b>	Let With: <b>9S3361, 9S3359</b> Future Cost: <b>0</b> Estimate Total: <b>1,014</b>							
County: <b>Butler</b>	<b>Bridge rehabilitation over St. Francis River. Project involves bridge A2470.</b>	Engineering:	0	1	1	1	48	118
Route: <b>RT U</b>		R/W:	0	0	0	0	11	0
Job No.: <b>9S3608</b>		Construction:	0	0	0	0	0	1,115
Length: <b>0.26</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,036</b> State: <b>259</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>9S3608</b>	Let With: <b>9S3608</b> Future Cost: <b>0</b> Estimate Total: <b>1,295</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cape Girardeau	Raising the road in two locations from County Road 651 to County Road 643. Potential ER project.				Engineering:	165	15	33	182	0	0
Route:	MO 177					R/W:	0	0	474	0	0	0
Job No.:	9S3452					Construction:	0	0	0	2,434	0	0
Length:	2.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,510	State:	628	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,303							
County:	Cape Girardeau	Pavement resurfacing from Rte. J to the end of state maintenance.				Engineering:	0	1	1	18	109	0
Route:	MO 177					R/W:	0	0	0	0	0	0
Job No.:	9S3590					Construction:	0	0	0	0	1,424	0
Length:	11.92	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,242	State:	311	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,553							
County:	Cape Girardeau	Pavement resurfacing (from Rte. 72 to Rte. 34/25/61 intersection in Jackson).				Engineering:	14	2	3	10	89	0
Route:	MO 34					R/W:	0	0	0	0	0	0
Job No.:	9P3121B					Construction:	0	0	0	0	1,106	0
Length:	3.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	968	State:	242	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,224							
County:	Cape Girardeau	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$1,000,000 from IDOT.				Engineering:	20	10	1	1	6	138
Route:	MO 34					R/W:	0	0	0	0	0	0
Job No.:	9P3308					Construction:	0	0	0	0	0	2,251
Length:	0.33	MPO:	Y			FFOS:	0	0	0	0	0	1,000
Fund Cat:	Taking Care Of System	Fed:	1,377	State:	30	Local:	1,000					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,427							
County:	Cape Girardeau	Pavement resurfacing from 0.7 mile south of Rte. KK to Rte. T.				Engineering:	132	238	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	9I3110					Construction:	0	3,433	0	0	0	0
Length:	13.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,304	State:	367	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9I3309	Future Cost:	0	Estimate Total:	3,803						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Cape Girardeau	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound.	Engineering: 274	561	0	0	0	0
Route: IS 55		R/W: 0	0	0	0	0	0
Job No.: 9I3125		Construction: 0	6,715	0	0	0	0
Length: 1.30	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,548 State: 728 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHFP						
TIP #: Let With: 9P3460	Future Cost: 0 Estimate Total: 7,550						
County: Cape Girardeau	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds.	Engineering: 426	765	0	0	0	0
Route: US 61		R/W: 472	0	0	0	0	0
Job No.: 9P3460		Construction: 0	9,696	0	0	0	0
Length: 1.38	MPO: Y	FFOS: 0	567	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,369 State: 1,525 Local: 567	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9I3125	Future Cost: 0 Estimate Total: 11,359						
County: Cape Girardeau	Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown.	Engineering: 9	58	0	0	0	0
Route: RT A		R/W: 0	0	0	0	0	0
Job No.: 9S3400		Construction: 0	686	0	0	0	0
Length: 10.75	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 596 State: 148 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9S3397	Future Cost: 0 Estimate Total: 753						
County: Cape Girardeau	Bridge replacement over Caney Creek. Project involves bridge P0736.	Engineering: 35	82	0	0	0	0
Route: RT AA		R/W: 0	6	0	0	0	0
Job No.: 9S3393		Construction: 0	652	0	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 593 State: 147 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9S3395, 9S3439	Future Cost: 0 Estimate Total: 775						
County: Cape Girardeau	Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID MO208.	Engineering: 4	4	95	0	0	0
Route: RT AB		R/W: 0	0	0	0	0	0
Job No.: 9P3391		Construction: 0	0	1,098	0	0	0
Length: 1.80	MPO: Y	FFOS: 0	0	60	0	0	0
Fund Cat: Taking Care Of System	Fed: 957 State: 240 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9S3464	Future Cost: 0 Estimate Total: 1,201						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cape Girardeau	Bridge replacement over Byrd Creek. Project involves bridge P0734.	Engineering:	0	1	1	10	25	137
Route: RT D		R/W:	0	0	0	0	14	0
Job No.: 9S3645		Construction:	0	0	0	0	0	1,133
Length: 0.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,056 State: 265 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,321							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.	Engineering:	0	1	1	1	2	45
Route: RT EE		R/W:	0	0	0	0	0	0
Job No.: 9S3477		Construction:	0	0	0	0	0	581
Length: 4.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 506 State: 125 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 631							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.	Engineering:	0	1	1	1	5	94
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 9S3476		Construction:	0	0	0	0	0	1,159
Length: 12.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,009 State: 252 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,261							
County: Cape Girardeau	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.	Engineering:	0	1	1	5	20	60
Route: RT Y		R/W:	0	0	0	0	0	0
Job No.: 9S3589		Construction:	0	0	0	0	0	581
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 535 State: 133 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 668							
County: Carter	Pavement resurfacing from east of Rte. J to County Road 455.	Engineering:	18	109	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3426		Construction:	0	1,294	0	0	0	0
Length: 8.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,122 State: 281 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	9S3415, 9S3531, 9S3440, 9P3370, 9S3445 Future Cost: 0 Estimate Total: 1,421							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Carter</b>	<b>Bridge replacement over Cane Creek. Project involves bridge G0348.</b>				Engineering:	0	1	1	1	29	81
Route:	<b>RT A</b>					R/W:	0	0	0	0	11	0
Job No.:	<b>9S3609</b>					Construction:	0	0	0	0	0	745
Length:	<b>0.21</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>696</b> State: <b>173</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>869</b>										
County:	<b>Carter</b>	<b>Pavement resurfacing from Rte. 21 to Rte. 60.</b>				Engineering:	4	10	65	0	0	0
Route:	<b>RT B</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3374</b>					Construction:	0	0	804	0	0	0
Length:	<b>10.71</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>703</b> State: <b>176</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With: <b>9P3369, 9S3372</b>	Future Cost: <b>0</b> Estimate Total: <b>883</b>										
County:	<b>Carter</b>	<b>Bridge replacement over Ten Mile Creek. Project involves bridge R0240.</b>				Engineering:	0	1	1	1	34	91
Route:	<b>RT B</b>					R/W:	0	0	0	0	5	0
Job No.:	<b>9S3612</b>					Construction:	0	0	0	0	0	843
Length:	<b>0.24</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>781</b> State: <b>195</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>976</b>										
County:	<b>Douglas</b>	<b>Pavement resurfacing from Rte. 137 to Rte. 181.</b>				Engineering:	12	60	0	0	0	0
Route:	<b>MO 76</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3377</b>					Construction:	0	721	0	0	0	0
Length:	<b>10.88</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>625</b> State: <b>156</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With: <b>9S3419, 9S3416, 9S3424, 9P3427, 9S3412, 9S3417, 9S3422, 9S3423</b>	Future Cost: <b>0</b> Estimate Total: <b>793</b>										
County:	<b>Douglas</b>	<b>Pavement resurfacing from Rte. 14 to Rte. 5.</b>				Engineering:	4	16	102	0	0	0
Route:	<b>MO 95</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3378</b>					Construction:	0	0	1,237	0	0	0
Length:	<b>17.70</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,085</b> State: <b>270</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>									
TIP #:	Let With: <b>9S3375, 9S3418, 9S3376</b>	Future Cost: <b>0</b> Estimate Total: <b>1,359</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Douglas</b>	<b>Pavement resurfacing from Rte. 5 to Rte. 95.</b>	Engineering:	10	59	0	0	0	0
Route: <b>RT JJ</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3424</b>		Construction:	0	713	0	0	0	0
Length: <b>12.04</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>617</b> State: <b>155</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>9S3419, 9S3416, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423</b>	Future Cost: <b>0</b> Estimate Total: <b>782</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from Arkansas State line to Rte. 412.</b>	Engineering:	2	1	7	30	0	0
Route: <b>MO 108</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3465</b>		Construction:	0	0	0	380	0	0
Length: <b>5.70</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>335</b> State: <b>83</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>9S3337, 9S3339</b>	Future Cost: <b>0</b> Estimate Total: <b>420</b>							
County: <b>Dunklin</b>	<b>Bridge replacement over Taylor Slough. Project involves Bridge J0842.</b>	Engineering:	1	1	5	12	16	0
Route: <b>MO 153</b>		R/W:	0	0	0	12	0	0
Job No.: <b>9S3517</b>		Construction:	0	0	0	0	211	0
Length: <b>0.30</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>206</b> State: <b>51</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>9S3530</b>	Future Cost: <b>0</b> Estimate Total: <b>258</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 25 near Gideon to Rte. 61 near Portageville.</b>	Engineering:	2	2	14	147	0	0
Route: <b>MO 162</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3326</b>		Construction:	0	0	0	2,019	0	0
Length: <b>16.49</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,746</b> State: <b>436</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>9S3326</b>	Future Cost: <b>0</b> Estimate Total: <b>2,184</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from end of four lane to Rte. VV.</b>	Engineering:	0	389	0	0	0	0
Route: <b>US 412</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3520</b>		Construction:	0	4,001	0	0	0	0
Length: <b>21.30</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,512</b> State: <b>878</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>9P3520</b>	Future Cost: <b>0</b> Estimate Total: <b>4,390</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Dunklin</b>	<b>Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from Arkansas Highway and Transportation Department.</b>	Engineering:	27	181	0	0	0	0
Route: <b>MO 84</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3091</b>		Construction:	0	2,197	0	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	1,000	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,342 State: 36 Local: 1,000	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,405</b>							
County: <b>Dunklin</b>	<b>Bridge replacement over St. Francis River Slough. Project involves bridge S0882.</b>	Engineering:	1	0	0	0	0	0
Route: <b>RT DD</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3510</b>		Construction:	0	0	0	0	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 0 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>9999</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 84 to Rte. 25.</b>	Engineering:	14	41	0	0	0	0
Route: <b>RT E</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3291</b>		Construction:	0	510	0	0	0	0
Length: <b>2.77</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 441 State: 110 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b>9S3402, 9S3257</b> Future Cost: <b>0</b> Estimate Total: <b>565</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from Bus. 25 to Rte. 53.</b>	Engineering:	4	2	8	97	0	0
Route: <b>RT J</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3403</b>		Construction:	0	0	0	1,347	0	0
Length: <b>11.50</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 1,164 State: 290 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,458</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 25 to Rte. 153.</b>	Engineering:	1	1	8	22	0	0
Route: <b>RT M</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3337</b>		Construction:	0	0	0	257	0	0
Length: <b>2.51</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 231 State: 57 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b>9S3465, 9S3339</b> Future Cost: <b>0</b> Estimate Total: <b>289</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 412 to Arkansas State line.</b>	Engineering:	4	10	10	88	0	0
Route: <b>RT NN</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3404</b>		Construction:	0	0	0	1,281	0	0
Length: <b>16.41</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,111</b> State: <b>278</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 9S3600</b>	Future Cost: <b>0</b> Estimate Total: <b>1,393</b>							
County: <b>Dunklin</b>	<b>Add rumblestrips from Rte. 412 to Arkansas State Line.</b>	Engineering:	0	5	25	129	0	0
Route: <b>RT NN</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3600</b>		Construction:	0	0	0	1,710	0	0
Length: <b>16.41</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,681</b> State: <b>188</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b>Let With: 9S3404</b>	Future Cost: <b>0</b> Estimate Total: <b>1,869</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. C in Senath to Rte. Y.</b>	Engineering:	1	1	8	31	0	0
Route: <b>RT P</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3339</b>		Construction:	0	0	0	402	0	0
Length: <b>4.30</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>354</b> State: <b>88</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 9S3465, 9S3337</b>	Future Cost: <b>0</b> Estimate Total: <b>443</b>							
County: <b>Dunklin</b>	<b>Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.</b>	Engineering:	12	10	44	0	0	0
Route: <b>RT ZZ</b>		R/W:	0	0	6	0	0	0
Job No.: <b>9S3368</b>		Construction:	0	0	369	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>344</b> State: <b>85</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>441</b>							
County: <b>Howell</b>	<b>Pavement resurfacing from Rte. 63 to Rte. 99.</b>	Engineering:	0	1	30	174	0	0
Route: <b>US 160</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3614</b>		Construction:	0	0	0	2,231	0	0
Length: <b>20.96</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,949</b> State: <b>487</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,436</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Howell	Pavement resurfacing in the westbound lane from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.				Engineering:	0	1	1	1	38	212
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3615					Construction:	0	0	0	0	0	2,908
Length:	13.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,529	State:	632	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,161							
County:	Howell	Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs.				Engineering:	2	20	0	0	0	0
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	9S3531					Construction:	0	181	0	0	0	0
Length:	1.55	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	161	State:	40	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3415, 9S3440, 9P3426, 9P3370, 9S3445	Future Cost:	0	Estimate Total:	203						
County:	Howell	Pavement improvements from Rte. 14 to Rte. N.				Engineering:	4	33	207	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3394					Construction:	0	0	2,513	0	0	0
Length:	5.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,202	State:	551	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,757							
County:	Howell	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.				Engineering:	0	1	1	80	469	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3617					Construction:	0	0	0	0	6,196	0
Length:	14.91	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,398	State:	1,349	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,747							
County:	Howell	Pavement improvements from McFarland Street to Rte. 63 in West Plains.				Engineering:	4	20	125	0	0	0
Route:	BU 63					R/W:	0	0	0	0	0	0
Job No.:	9S3390					Construction:	0	0	1,522	0	0	0
Length:	4.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,334	State:	333	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,671							

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						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024			
County:	Howell	Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs. \$50,000 city of Willow Springs.				Engineering:	17	84	0	0	0	0		
Route:	BU 63					R/W:	0	0	0	0	0	0		
Job No.:	9S3440					Construction:	0	1,001	0	0	0	0		
Length:	3.04	MPO:	N			FFOS:	0	50	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	868	State:	167	Local:	50							
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg									
TIP #:	Let With:	9S3415, 9S3531, 9P3426, 9P3370, 9S3445	Future Cost:	0	Estimate Total:	1,102	Payments:	0	0	0	0	0		
County:	Howell	Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160. \$143,000 Howell County.				Engineering:	0	8	25	0	0	0		
Route:	RT AB					R/W:	0	9	0	0	0	0		
Job No.:	9S3616					Construction:	0	0	301	0	0	0		
Length:	0.20	MPO:	N			FFOS:	0	0	143	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	191	State:	9	Local:	143							
Sec Cat:	Systems Operations	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg									
TIP #:	Let With:					Future Cost:	0	Estimate Total:	343	Payments:	0	0	0	0
County:	Howell	Pavement preservation treatment from Rte. KK to Rte. 63 in West Plains.				Engineering:	0	0	21	0	0	0		
Route:	RT K					R/W:	0	0	0	0	0	0		
Job No.:	9S3710					Construction:	0	0	243	0	0	0		
Length:	10.51	MPO:	N			FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	211	State:	53	Local:	0							
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg									
TIP #:	Let With:	9S3713, 9S3712, 9P3711, 9P3709, 9S3708	Future Cost:	0	Estimate Total:	264	Payments:	0	0	0	0	0		
County:	Howell	Pavement resurfacing from Rte. 76 to Rte. P.				Engineering:	7	45	0	0	0	0		
Route:	RT Z					R/W:	0	0	0	0	0	0		
Job No.:	9S3419					Construction:	0	513	0	0	0	0		
Length:	8.11	MPO:	N			FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	446	State:	112	Local:	0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg									
TIP #:	Let With:	9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423	Future Cost:	0	Estimate Total:	565	Payments:	0	0	0	0	0		
County:	Howell	Bridge replacement over Howell Creek. Project involves bridge N0497.				Engineering:	1	1	14	26	82	0		
Route:	RT ZZ					R/W:	0	0	0	13	0	0		
Job No.:	9S3565					Construction:	0	0	0	0	911	0		
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	838	State:	209	Local:	0							
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP									
TIP #:	Let With:					Future Cost:	0	Estimate Total:	1,048	Payments:	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Iron</b>	<b>Pavement resurfacing from Rte. KK to Rte. 21.</b>	Engineering:	4	215	0	0	0	0
Route: <b>MO 32</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3411</b>		Construction:	0	2,180	0	0	0	0
Length: <b>27.36</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,916</b> State: <b>479</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>2,399</b>							
County: <b>Iron</b>	<b>Bridge replacement over Stouts Creek. Project involves bridge H0393.</b>	Engineering:	139	117	0	0	0	0
Route: <b>MO 72</b>		R/W:	8	0	0	0	0	0
Job No.: <b>9P3058</b>		Construction:	0	1,634	0	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,401</b> State: <b>350</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,898</b>							
County: <b>Iron</b>	<b>Pavement resurfacing from Rte. 32 to Rte. 72 and on Rte. 32 from 0.1 mile west of Rte. KK to 0.2 mile east of Rte. KK.</b>	Engineering:	0	1	33	193	0	0
Route: <b>RT KK</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3613</b>		Construction:	0	0	0	2,463	0	0
Length: <b>20.43</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,151</b> State: <b>539</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>2,690</b>							
County: <b>Iron</b>	<b>Pavement improvements from Rte. 21 north to Rte. 21 south.</b>	Engineering:	4	2	2	18	118	0
Route: <b>RT N</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3371</b>		Construction:	0	0	0	0	1,560	0
Length: <b>18.96</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,360</b> State: <b>340</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,704</b>							
County: <b>Madison</b>	<b>Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.</b>	Engineering:	0	5	298	0	0	0
Route: <b>US 67</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3564</b>		Construction:	0	0	3,161	0	0	0
Length: <b>15.64</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,772</b> State: <b>692</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: <b>9P3435</b> Future Cost: <b>0</b> Estimate Total: <b>3,464</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Madison</b>	<b>Erosion control repairs at various locations along Rtes. 60 and 67.</b>	Engineering:	1	43	0	0	0	0
Route: <b>US 67</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3576</b>		Construction:	0	500	0	0	0	0
Length: <b>149.00</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>434</b> State: <b>109</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>544</b>							
County: <b>Madison</b>	<b>Erosion control repairs at various locations including Rte. 60.</b>	Engineering:	0	0	44	0	0	0
Route: <b>US 67</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3763</b>		Construction:	0	0	515	0	0	0
Length: <b>149.00</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>447</b> State: <b>112</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>559</b>							
County: <b>Madison</b>	<b>Bridge replacement over St. Francis River. Project involves bridge J0521.</b>	Engineering:	120	50	249	0	0	0
Route: <b>RT C</b>		R/W:	0	0	6	0	0	0
Job No.: <b>9S3213</b>		Construction:	0	0	2,714	0	0	0
Length: <b>0.20</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,416</b> State: <b>603</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,139</b>							
County: <b>Madison</b>	<b>Pavement improvements from Iron County line to Rte. 67.</b>	Engineering:	4	10	118	0	0	0
Route: <b>RT E</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3433</b>		Construction:	0	0	1,342	0	0	0
Length: <b>16.45</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,176</b> State: <b>294</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,474</b>							
County: <b>Madison</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 72 to Rte. 51.</b>	Engineering:	63	10	263	0	0	0
Route: <b>RT J</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3340</b>		Construction:	0	0	3,425	0	0	0
Length: <b>17.83</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,958</b> State: <b>740</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,761</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Mississippi	Pavement resurfacing from Rte. A to Rte. 77.				Engineering:	2	3	15	0	0	0
Route:	MO 102					R/W:	0	0	0	0	0	0
Job No.:	9S3317					Construction:	0	0	155	0	0	0
Length:	2.15	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	138	State:	35	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3313, 9S3529, 9S3315, 9S3316	Future Cost:	0	Estimate Total:	175						
County:	Mississippi	Pavement resurfacing from Rte. 105 to Rte. 80.				Engineering:	0	3	22	0	0	0
Route:	MO 102					R/W:	0	0	0	0	0	0
Job No.:	9S3529					Construction:	0	0	144	0	0	0
Length:	1.89	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	135	State:	34	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3317, 9S3313, 9S3315, 9S3316	Future Cost:	0	Estimate Total:	169						
County:	Mississippi	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.				Engineering:	0	1	1	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0	0
Job No.:	9I3160					Construction:	0	0	30	0	0	0
Length:	0.50	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	26	State:	6	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	32						
County:	Mississippi	Add interchange lighting at Rte. B, Rte. 105, and Rte. 62/77 and Rte. 62 on I-55.				Engineering:	5	75	0	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0	0
Job No.:	9I3559					Construction:	0	577	0	0	0	0
Length:	2.48	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	586	State:	66	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9I3572	Future Cost:	0	Estimate Total:	657						
County:	Mississippi	Pavement repair at Rte. UU overpass.				Engineering:	0	29	0	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0	0
Job No.:	9I3658					Construction:	0	269	0	0	0	0
Length:	0.08	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	238	State:	60	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	298						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Mississippi	Pavement resurfacing from I-57 to Mississippi River bridge at Cairo.	Engineering:	2	180	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9S3571		Construction:	0	1,847	0	0	0	0
Length: 10.82	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,622 State: 405 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9I3553	Future Cost: 0 Estimate Total: 2,029							
County: Mississippi	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950	Engineering:	0	1	1	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9S3582		Construction:	0	0	125	0	0	0
Length: 0.55	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 102 State: 25 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 127							
County: Mississippi	High friction surface treatment on various curves from Rte. EE near Charleston to end of state maintenance.	Engineering:	0	0	39	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9S3732		Construction:	0	0	454	0	0	0
Length: 4.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 444 State: 49 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 493							
County: Mississippi	Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge A2024.	Engineering:	11	1	10	10	120	0
Route: US 62		R/W:	0	0	0	0	0	0
Job No.: 9S3325		Construction:	0	0	0	0	1,705	0
Length: 0.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,477 State: 369 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3740	Future Cost: 0 Estimate Total: 1,857							
County: Mississippi	Pavement resurfacing from Rte. 60/62 to end of state maintenance.	Engineering:	4	15	10	133	0	0
Route: MO 77		R/W:	0	0	0	0	0	0
Job No.: 9S3405		Construction:	0	0	0	1,903	0	0
Length: 25.57	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,648 State: 413 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,065							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Mississippi	Pavement resurfacing from Rte. 102 to Rte. 77.	Engineering:	0	10	55	0	0	0
Route: MO 80		R/W:	0	0	0	0	0	0
Job No.: 9S3315		Construction:	0	0	678	0	0	0
Length: 8.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 594 State: 149 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3317, 9S3313, 9S3529, 9S3316	Future Cost: 0 Estimate Total: 743							
County: Mississippi	Bridge rehabilitation over I-57. Project involves bridge A0236.	Engineering:	1	0	0	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3567		Construction:	0	0	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 0 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 9999 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1							
County: Mississippi	Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80.	Engineering:	0	1	2	86	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3651		Construction:	0	0	0	957	0	0
Length: 8.91	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 838 State: 208 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,046							
County: Mississippi	Pavement resurfacing from Rte. 80 to Rte. P.	Engineering:	5	5	35	0	0	0
Route: RT BB		R/W:	0	0	0	0	0	0
Job No.: 9S3316		Construction:	0	0	443	0	0	0
Length: 7.52	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 386 State: 97 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3317, 9S3313, 9S3529, 9S3315	Future Cost: 0 Estimate Total: 488							
County: Mississippi	Pavement resurfacing from Rte. B to Rte. 105.	Engineering:	7	30	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 9S3402		Construction:	0	361	0	0	0	0
Length: 5.49	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 313 State: 78 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3291, 9S3257	Future Cost: 0 Estimate Total: 398							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: New Madrid	Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037.	Engineering:	0	1	1	5	20	51
Route: MO 153		R/W:	0	0	0	0	3	0
Job No.: 9S3591		Construction:	0	0	0	0	0	515
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 477 State: 119 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3592	Future Cost: 0 Estimate Total: 596							
County: New Madrid	Bridge improvements over Drainage Ditch 8. Project involves bridge S3676.	Engineering:	0	1	1	5	15	48
Route: MO 153		R/W:	0	0	0	0	3	0
Job No.: 9S3592		Construction:	0	0	0	0	0	461
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 427 State: 107 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3591	Future Cost: 0 Estimate Total: 534							
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.	Engineering:	1	20	87	393	0	0
Route: MO 162		R/W:	0	0	35	0	0	0
Job No.: 9S3560		Construction:	0	0	0	3,113	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,919 State: 729 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3562	Future Cost: 0 Estimate Total: 3,649							
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.	Engineering:	1	1	19	59	0	0
Route: MO 162		R/W:	0	0	18	0	0	0
Job No.: 9S3562		Construction:	0	0	0	486	0	0
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 466 State: 117 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3560	Future Cost: 0 Estimate Total: 584							
County: New Madrid	Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850.	Engineering:	60	83	0	0	0	0
Route: US 61		R/W:	0	12	0	0	0	0
Job No.: 9S3327		Construction:	0	432	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 422 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3328	Future Cost: 0 Estimate Total: 587							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: New Madrid	Pavement resurfacing from Rte. 25 to Rte. 61.	Engineering:	0	358	0	0	0	0
Route: US 62		R/W:	0	0	0	0	0	0
Job No.: 9P3512		Construction:	0	3,474	0	0	0	0
Length: 19.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065 State: 767 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,832							
County: New Madrid	Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228.	Engineering:	60	79	0	0	0	0
Route: RT D		R/W:	0	8	0	0	0	0
Job No.: 9S3226		Construction:	0	826	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 731 State: 182 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3330	Future Cost: 0 Estimate Total: 973							
County: New Madrid	Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227.	Engineering:	60	103	0	0	0	0
Route: RT D		R/W:	0	12	0	0	0	0
Job No.: 9S3330		Construction:	0	915	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 824 State: 206 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3226	Future Cost: 0 Estimate Total: 1,090							
County: New Madrid	Bridge replacement over Drainage Ditch No. 1. Project involves bridge L0224.	Engineering:	0	1	1	10	31	160
Route: RT D		R/W:	0	0	0	0	7	0
Job No.: 9S3641		Construction:	0	0	0	0	0	1,400
Length: 0.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,289 State: 321 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,610							
County: New Madrid	Pavement resurfacing from end of maintenance to Rte. 61.	Engineering:	5	10	60	0	0	0
Route: RT EE		R/W:	0	0	0	0	0	0
Job No.: 9S3313		Construction:	0	0	744	0	0	0
Length: 7.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 651 State: 163 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3317, 9S3529, 9S3315, 9S3316	Future Cost: 0 Estimate Total: 819							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.	Engineering: 1	1	48	154	0	0
Route: RT H		R/W: 0	0	42	0	0	0
Job No.: 9S3540		Construction: 0	0	0	1,177	0	0
Length: 0.43	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,138 State: 284 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,423						
County: New Madrid	Pavement preservation treatment from end of state maintenance to Rte. 61 in Matthews.	Engineering: 0	0	13	0	0	0
Route: RT H		R/W: 0	0	0	0	0	0
Job No.: 9S3713		Construction: 0	0	155	0	0	0
Length: 6.72	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 134 State: 34 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9S3712, 9P3711, 9S3710, 9P3709, 9S3708	Future Cost: 0 Estimate Total: 168						
County: New Madrid	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.	Engineering: 30	5	40	0	0	0
Route: RT W		R/W: 0	0	6	0	0	0
Job No.: 9S3329		Construction: 0	0	423	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 379 State: 95 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3596	Future Cost: 0 Estimate Total: 504						
County: New Madrid	Bridge replacement over Old Channel Little River. Project involves bridge T0785.	Engineering: 30	65	0	0	0	0
Route: RT ZZ		R/W: 0	7	0	0	0	0
Job No.: 9S3328		Construction: 0	530	0	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 483 State: 119 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9S3327	Future Cost: 0 Estimate Total: 632						
County: Oregon	Pavement resurfacing from Rte. 99 to Rte. FF.	Engineering: 25	184	0	0	0	0
Route: US 160		R/W: 0	0	0	0	0	0
Job No.: 9P3427		Construction: 0	2,102	0	0	0	0
Length: 19.73	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,829 State: 457 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9S3419, 9S3416, 9S3424, 9S3412, 9S3377, 9S3417, 9S3422, 9S3423	Future Cost: 0 Estimate Total: 2,311						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Oregon	Modify turn lanes at Rte. 19.	Engineering:	0	0	0	23	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 9P3748		Construction:	0	0	0	166	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 152 State: 37 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 189							
County: Oregon	Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek.	Engineering:	100	225	0	0	0	0
Route: BU 63	Project involves bridge H0289.	R/W:	0	7	0	0	0	0
Job No.: 9S3219		Construction:	0	1,921	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,724 State: 429 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,253							
County: Oregon	Pavement improvements Rte. 142 to Rte. 19.	Engineering:	4	2	2	5	83	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 9S3191		Construction:	0	0	0	0	995	0
Length: 12.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 870 State: 217 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,091							
County: Oregon	Pavement resurfacing from Rte. 63 to Rte. 160.	Engineering:	9	53	0	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3422		Construction:	0	620	0	0	0	0
Length: 9.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 538 State: 135 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3423	Future Cost: 0 Estimate Total: 682							
County: Ozark	Pavement resurfacing from Rte. 101 to Rte. E.	Engineering:	16	64	0	0	0	0
Route: MO 142		R/W:	0	0	0	0	0	0
Job No.: 9S3412		Construction:	0	785	0	0	0	0
Length: 9.72	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 679 State: 170 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3417, 9S3422, 9S3423	Future Cost: 0 Estimate Total: 865							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Ozark	Installation, widening and realignment of guardrail from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.					Engineering:	42	34	144	0	0	0
Route: US 160						R/W:	0	832	0	0	0	0
Job No.: 9P3169						Construction:	0	0	1,957	0	0	0
Length: 0.83	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 2,671	State: 296	Local: 0					
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,009	Payments:	0	0	0	0	0	0
County: Ozark	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 101. \$1,727,000 Open Container funds and \$2,592,000 District Operation funds.					Engineering:	38	40	508	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3458						Construction:	0	0	6,126	0	0	0
Length: 23.50	MPO: N					FFOS:	0	0	4,319	0	0	0
Fund Cat: Taking Care Of System					AC-State: 5,339	State: 1,335	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 6,712	Payments:	0	0	0	0	0	0
County: Ozark	Pavement improvements from Rte. H to Rte. 160.					Engineering:	4	2	2	12	104	0
Route: MO 181						R/W:	0	0	0	0	0	0
Job No.: 9S3379						Construction:	0	0	0	0	1,335	0
Length: 18.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,165	State: 290	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,459	Payments:	0	0	0	0	0	0
County: Ozark	Pavement resurfacing from Rte. 160 to Arkansas State line.					Engineering:	0	1	1	10	50	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 9P3599						Construction:	0	0	0	0	674	0
Length: 8.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 589	State: 147	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 736	Payments:	0	0	0	0	0	0
County: Ozark	Pavement preservation treatment from Rte. 5 to Rte. 160 near Theodosia.					Engineering:	0	0	40	0	0	0
Route: MO 95						R/W:	0	0	0	0	0	0
Job No.: 9P3711						Construction:	0	0	458	0	0	0
Length: 20.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 398	State: 100	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #:	Let With: 9S3713, 9S3712, 9S3710, 9P3709, 9S3708	Future Cost: 0			Estimate Total: 498	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Ozark	Bridge replacement over Lick Creek. Project involves bridge X0768.	Engineering: 52	149	0	0	0	0
Route: RT J		R/W: 0	5	0	0	0	0
Job No.: 9S3385		Construction: 0	1,315	0	0	0	0
Length: 0.05 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,175 State: 294 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,521						
County: Ozark	Pavement resurfacing from Rte. 160 to Arkansas State line.	Engineering: 7	47	0	0	0	0
Route: RT J		R/W: 0	0	0	0	0	0
Job No.: 9S3423		Construction: 0	532	0	0	0	0
Length: 6.82 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 464 State: 115 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422 Future Cost: 0 Estimate Total: 586						
County: Pemiscot	Bridge replacement over Drainage Ditch 84. Project involves bridge T0910.	Engineering: 40	82	0	0	0	0
Route: MO 153		R/W: 0	10	0	0	0	0
Job No.: 9S3332		Construction: 0	723	0	0	0	0
Length: 0.28 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 652 State: 163 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	9S3222, 9S3333, 9S3227, 9S3331, 9S3220 Future Cost: 0 Estimate Total: 855						
County: Pemiscot	Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge".	Engineering: 1	1	0	0	0	0
Route: IS 155	Project involves bridge A1700.	R/W: 0	0	0	0	0	0
Job No.: 9I3087		Construction: 0	4,500	0	0	0	0
Length: 0.50 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,051 State: 450 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,502						
County: Pemiscot	Add interchange lighting at Rte. U and Rte. 84.	Engineering: 2	42	0	0	0	0
Route: IS 155		R/W: 0	0	0	0	0	0
Job No.: 9I3572		Construction: 0	327	0	0	0	0
Length: 1.50 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 332 State: 37 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety						
TIP #: Let With:	9I3559 Future Cost: 0 Estimate Total: 371						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Pemiscot	Pavement improvements from Rte. 412 to Tennessee State Line.	Engineering:	0	1	151	689	0	0
Route: IS 155		R/W:	0	0	0	0	0	0
Job No.: 913597		Construction:	0	0	0	9,028	0	0
Length: 10.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,895 State: 1,974 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,869							
County: Pemiscot	Pavement improvements from Rte. 25 to I-155	Engineering:	0	20	20	20	179	0
Route: US 412		R/W:	0	0	0	0	0	0
Job No.: 9P3586		Construction:	0	0	0	0	2,644	0
Length: 16.24	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,306 State: 577 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,883							
County: Pemiscot	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	28	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 0I3006U		Construction:	0	250	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 250 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 278							
County: Pemiscot	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	0	28	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 0I3007U		Construction:	0	0	258	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 257 State: 29 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 286							
County: Pemiscot	Bridge replacement over Drainage Ditch 70. Project involves bridge T0696.	Engineering:	15	43	0	0	0	0
Route: RT A		R/W:	0	4	0	0	0	0
Job No.: 9S3222		Construction:	0	390	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 350 State: 87 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3333, 9S3227, 9S3331, 9S3332, 9S3220	Future Cost: 0 Estimate Total: 452							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Pemiscot	Bridge replacement over Drainage Ditch 71. Project involves bridge T0698.	Engineering: 20	40	0	0	0	0
Route: RT A		R/W: 0	10	0	0	0	0
Job No.: 9S3331		Construction: 0	345	0	0	0	0
Length: 0.20 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 316 State: 79 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3222, 9S3333, 9S3227, 9S3332, 9S3220	Future Cost: 0 Estimate Total: 415						
County: Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.	Engineering: 1	1	10	10	34	0
Route: RT A		R/W: 0	0	0	0	0	0
Job No.: 9S3530		Construction: 0	0	0	0	349	0
Length: 0.20 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 324 State: 80 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3517	Future Cost: 0 Estimate Total: 405						
County: Pemiscot	Bridge replacement over Drainage Ditch 4. Project involves bridge S0716.	Engineering: 20	30	0	0	0	0
Route: RT C		R/W: 0	10	0	0	0	0
Job No.: 9S3333		Construction: 0	188	0	0	0	0
Length: 0.17 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 182 State: 46 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3222, 9S3227, 9S3331, 9S3332, 9S3220	Future Cost: 0 Estimate Total: 248						
County: Pemiscot	Bridge replacement over Drainage Ditch 66. Project involves bridge X0500.	Engineering: 15	52	0	0	0	0
Route: RT CC		R/W: 0	4	0	0	0	0
Job No.: 9S3220		Construction: 0	385	0	0	0	0
Length: 0.20 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 353 State: 88 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3222, 9S3333, 9S3227, 9S3331, 9S3332	Future Cost: 0 Estimate Total: 456						
County: Pemiscot	Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough, Black Rivers; I-57; Rte 8 and Indian Creek. Design/Build. Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L0329.	Engineering: 150	424	1,726	0	0	0
Route: RT EE		R/W: 0	93	0	0	0	0
Job No.: 9S3232		Construction: 0	0	18,599	0	0	0
Length: 2.44 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 16,672 State: 4,170 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3232B	Future Cost: 0 Estimate Total: 20,992						

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						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024			
County:	<b>Pemiscot</b>	<b>Bridge replacement over Drainage Ditch 65 and Castor River Overflow. Design-Build Project. Project involves bridges P0477 and J0104.</b>				Engineering:	0	86	614	0	0	0		
Route:	<b>RT EE</b>					R/W:	0	20	0	0	0	0		
Job No.:	<b>9S3232B</b>					Construction:	0	0	4,484	0	0	0		
Length:	<b>0.47</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0			
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>4,164</b>	State:	<b>1,040</b>	Local:	<b>0</b>		Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 20</b>		Anticipated Fed Cat:	<b>NHPP</b>								
TIP #:	Let With: <b>9S3232</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>5,204</b>								
County:	<b>Pemiscot</b>	<b>Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.</b>				Engineering:	0	1	10	14	48	0		
Route:	<b>RT HH</b>					R/W:	0	0	0	2	0	0		
Job No.:	<b>9S3593</b>					Construction:	0	0	0	0	443	0		
Length:	<b>0.20</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0			
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>414</b>	State:	<b>104</b>	Local:	<b>0</b>		Payments:	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2023</b>		Anticipated Fed Cat:	<b>NHPP</b>								
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>518</b>								
County:	<b>Pemiscot</b>	<b>Bridge replacement over Main Ditch 8. Project involves bridge T0142.</b>				Engineering:	0	1	20	23	82	0		
Route:	<b>RT K</b>					R/W:	0	0	0	2	0	0		
Job No.:	<b>9S3595</b>					Construction:	0	0	0	0	794	0		
Length:	<b>0.20</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0			
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>738</b>	State:	<b>184</b>	Local:	<b>0</b>		Payments:	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2023</b>		Anticipated Fed Cat:	<b>Stbg</b>								
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>922</b>								
County:	<b>Pemiscot</b>	<b>Bridge replacement over Main Ditch 8. Project involves bridge S0883.</b>				Engineering:	15	32	0	0	0	0		
Route:	<b>RT T</b>					R/W:	0	10	0	0	0	0		
Job No.:	<b>9S3227</b>					Construction:	0	199	0	0	0	0		
Length:	<b>0.20</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0			
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>192</b>	State:	<b>49</b>	Local:	<b>0</b>		Payments:	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 20</b>		Anticipated Fed Cat:	<b>NHPP</b>								
TIP #:	Let With: <b>9S3222, 9S3333, 9S3331, 9S3332, 9S3220</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>256</b>								
County:	<b>Perry</b>	<b>Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.</b>				Engineering:	0	1	1	5	153	0		
Route:	<b>MO 51</b>					R/W:	0	0	0	0	0	0		
Job No.:	<b>9P3459</b>					Construction:	0	0	0	0	1,784	0		
Length:	<b>15.89</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0			
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,556</b>	State:	<b>388</b>	Local:	<b>0</b>		Payments:	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2023</b>		Anticipated Fed Cat:	<b>Stbg</b>								
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,944</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Perry	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.	Engineering: 40	40	40	1,686	0	0
Route: MO 51		R/W: 0	0	0	0	0	0
Job No.: 9P3585		Construction: 0	0	0	10,609	0	0
Length: 0.40	MPO: N	FFOS: 0	0	0	5,000	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,022 State: 353 Local: 5,000	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 12,415						
County: Perry	Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.	Engineering: 50	884	0	0	0	0
Route: IS 55		R/W: 0	0	0	0	0	0
Job No.: 9I3309		Construction: 0	12,511	0	0	0	0
Length: 36.83	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,055 State: 1,340 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9I3110	Future Cost: 0 Estimate Total: 13,445						
County: Perry	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.	Engineering: 62	3	10	61	0	0
Route: RT A		R/W: 0	0	52	0	0	0
Job No.: 9S3499		Construction: 0	0	0	867	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 795 State: 198 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,055						
County: Perry	Add rumblestrips from 0.25 mile south of National Guard Drive to I-55.	Engineering: 5	76	0	0	0	0
Route: RT B		R/W: 0	0	0	0	0	0
Job No.: 9S3519		Construction: 0	822	0	0	0	0
Length: 6.35	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 808 State: 90 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety						
TIP #: Let With: 9S3527, 9S3518, 9S3554, 9S3555, 9S3594	Future Cost: 0 Estimate Total: 903						
County: Perry	Add rumblestrips from I-55 to Apple Creek.	Engineering: 0	38	0	0	0	0
Route: RT B		R/W: 0	0	0	0	0	0
Job No.: 9S3594		Construction: 0	385	0	0	0	0
Length: 2.88	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 339 State: 84 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9S3518, 9S3527, 9S3554, 9S3555, 9S3519	Future Cost: 0 Estimate Total: 423						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Perry</b>	<b>Pavement resurfacing from Rte. 51 to Rte. A in Frohna.</b>	Engineering:	4	2	2	12	128	0
Route: <b>RT C</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3431</b>		Construction:	0	0	0	0	1,648	0
Length: <b>23.69</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,434</b> State: <b>358</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,796</b>							
County: <b>Reynolds</b>	<b>Guardrail installation from County Road 610 to 0.3 mile east of County Road 610.</b>	Engineering:	0	1	1	1	3	10
Route: <b>MO 106</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3648</b>		Construction:	0	0	0	0	0	101
Length: <b>0.30</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>94</b> State: <b>23</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>117</b>							
County: <b>Ripley</b>	<b>Bridge replacement over Little Black River. Project involves bridge L0378.</b>	Engineering:	40	86	0	0	0	0
Route: <b>MO 142</b>		R/W:	0	4	0	0	0	0
Job No.: <b>9S3209</b>		Construction:	0	743	0	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>666</b> State: <b>167</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>873</b>							
County: <b>Ripley</b>	<b>Pavement resurfacing from Rte. 142 to Arkansas State line.</b>	Engineering:	4	10	77	0	0	0
Route: <b>MO 21</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3369</b>		Construction:	0	0	916	0	0	0
Length: <b>8.58</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>803</b> State: <b>200</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 9S3372, 9S3374</b>	Future Cost: <b>0</b> Estimate Total: <b>1,007</b>							
County: <b>Ripley</b>	<b>Pavement resurfacing from Rte. 21 to Arkansas State line.</b>	Engineering:	7	45	0	0	0	0
Route: <b>RT A</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3420</b>		Construction:	0	509	0	0	0	0
Length: <b>7.89</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>443</b> State: <b>111</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b>Let With: 9S3421, 9S3362, 9S3360, 9S3398, 9S3346, 9S3437</b>	Future Cost: <b>0</b> Estimate Total: <b>561</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Ripley	Pavement resurfacing from Rte. 142 to end of state maintenance.	Engineering:	6	35	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 9S3421		Construction:	0	398	0	0	0	0
Length: 6.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 346 State: 87 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3420, 9S3362, 9S3360, 9S3398, 9S3346, 9S3437	Future Cost: 0 Estimate Total: 439							
County: Ripley	Pavement resurfacing from Rte. 160 to Rte. 142.	Engineering:	4	3	30	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0
Job No.: 9S3372		Construction:	0	0	354	0	0	0
Length: 5.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 309 State: 78 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9P3369, 9S3374	Future Cost: 0 Estimate Total: 391							
County: Scott	Pavement resurfacing from I-57 to Rte. 77.	Engineering:	50	50	601	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3545		Construction:	0	0	7,339	0	0	0
Length: 14.81	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,392 State: 1,598 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,040							
County: Scott	Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.	Engineering:	0	5	50	306	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3643		Construction:	0	0	0	3,228	0	0
Length: 0.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,229 State: 360 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,589							
County: Scott	Pavement resurfacing in the westbound lane from I-57 to Spring Creek.	Engineering:	0	624	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9I3553		Construction:	0	6,347	0	0	0	0
Length: 29.37	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,577 State: 1,394 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3571	Future Cost: 0 Estimate Total: 6,971							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Scott	Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge J0356. \$37,000 STBG-Urban funds.				Engineering:	215	168	0	0	0	0
Route:	BU 61					R/W:	0	1	0	0	0	0
Job No.:	9S3063					Construction:	0	2,367	0	0	0	0
Length:	0.20	MPO: N			FFOS:	0	37	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	0	State:	2,536	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	State							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,751	Payments:	0	0	0	0
County:	Scott	Pavement resurfacing and add rumblestrips from Rte. EE in Chaffee to Rte. 61 near Morley.				Engineering:	0	1	3	161	0	0
Route:	MO 77					R/W:	0	0	0	0	0	0
Job No.:	9S3549					Construction:	0	0	0	1,781	0	0
Length:	10.48	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,557	State:	389	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,946	Payments:	0	0	0	0
County:	Scott	Bridge replacement over Drainage Ditch 291. Project involves bridge S0665.				Engineering:	20	59	0	0	0	0
Route:	MO 91					R/W:	0	8	0	0	0	0
Job No.:	9S3278					Construction:	0	472	0	0	0	0
Length:	0.11	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	432	State:	107	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	9S3264, 9S3263, 9S3279		Future Cost:	0	Estimate Total:	559	Payments:	0	0	0	0
County:	Scott	Bridge replacement over Drainage Ditch 35. Project involves bridge S0744.				Engineering:	20	63	0	0	0	0
Route:	MO 91					R/W:	0	8	0	0	0	0
Job No.:	9S3279					Construction:	0	458	0	0	0	0
Length:	0.12	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	423	State:	106	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	9S3264, 9S3263, 9S3278		Future Cost:	0	Estimate Total:	549	Payments:	0	0	0	0
County:	Scott	Pavement resurfacing from Rte. N near Scott City to Rte. AB.				Engineering:	2	3	18	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	9S3464					Construction:	0	0	191	0	0	0
Length:	1.32	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	169	State:	43	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	9P3391		Future Cost:	0	Estimate Total:	214	Payments:	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Scott	Upgrade pedestrian facilities to comply with ADA standards between the West and East Outer Roads.				Engineering:	0	1	1	22	0	0
Route:	RT M					R/W:	0	0	0	1	0	0
Job No.:	9S3063B					Construction:	0	0	0	326	0	0
Length:	0.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	282	State:	69	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	351							
County:	Scott	Bridge replacement over Little Crooked Creek. Project involves bridge S0971.				Engineering:	0	1	1	5	14	82
Route:	RT Z					R/W:	0	0	0	0	7	0
Job No.:	9S3640					Construction:	0	0	0	0	0	670
Length:	0.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	625	State:	155	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	780							
County:	Scott	Bridge replacement over Drainage Ditch 4. Project involves bridge L0271.				Engineering:	25	77	0	0	0	0
Route:	RT ZZ					R/W:	0	6	0	0	0	0
Job No.:	9S3395					Construction:	0	578	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	529	State:	132	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3439, 9S3393	Future Cost:	0	Estimate Total:	686						
County:	Shannon	Pavement resurfacing from Rte. A to Riverview Drive.				Engineering:	20	108	0	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	9P3413					Construction:	0	1,288	0	0	0	0
Length:	18.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,116	State:	280	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,416							
County:	Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Eminence, Winona, Arcadia, Ironton, Thayer and Mountain View. \$1,400,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	175	0	0	0
Route:	MO 19					R/W:	0	0	6	0	0	0
Job No.:	9P3621					Construction:	0	0	1,796	0	0	0
Length:	10.41	MPO:	N			FFOS:	0	0	1,400	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,586	State:	396	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,982							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Shannon	Pavement resurfacing from Rte. 19 to end of state maintenance.					Engineering:	4	3	17	0	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 9S3376						Construction:	0	0	208	0	0	0
Length: 3.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 181	State: 47	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 9S3375, 9S3378, 9S3418	Future Cost: 0	Estimate Total: 232										
County: Shannon	Pavement resurfacing from Rte. 106 to Rte. 19.					Engineering:	4	9	59	0	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 9S3375						Construction:	0	0	742	0	0	0
Length: 12.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 648	State: 162	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 9S3378, 9S3418, 9S3376	Future Cost: 0	Estimate Total: 814										
County: St. Francois	Pavement resurfacing from Rte. 67 to Rte. 21.					Engineering:	0	1	72	284	0	0
Route: MO 221						R/W:	0	0	225	0	0	0
Job No.: 9S3610						Construction:	0	0	0	3,639	0	0
Length: 16.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,377	State: 844	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,221										
County: St. Francois	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington.					Engineering:	0	1	5	145	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P3644						Construction:	0	0	0	1,631	0	0
Length: 3.65	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,426	State: 356	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9P3392, 9P3650	Future Cost: 0	Estimate Total: 1,782										
County: St. Francois	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to I-55.					Engineering:	0	1	1	20	312	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P3650						Construction:	0	0	0	0	3,712	0
Length: 20.85	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,237	State: 809	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9P3392, 9P3644	Future Cost: 0	Estimate Total: 4,046										

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.				Engineering:	0	1	2	94	0	0
Route:	MO 47					R/W:	0	0	0	0	0	
Job No.:	9S3482					Construction:	0	0	0	1,035	0	
Length:	7.25	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	907	State:	225	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	1,132					
County:	St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.				Engineering:	7	5	464	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	9P3435					Construction:	0	0	4,975	0	0	
Length:	16.82	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	4,355	State:	1,089	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	9P3564			Future Cost:	0	Estimate Total:	5,451				
County:	St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.				Engineering:	1	1	1	5	17	
Route:	US 67					R/W:	0	0	0	24	0	
Job No.:	9P3547					Construction:	0	0	0	0	178	
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	181	State:	45	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:				Future Cost:	0	Estimate Total:	227				
County:	St. Francois	Install J-turn at Rte. H.				Engineering:	0	15	73	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	9P3598					Construction:	0	0	863	0	0	
Length:	0.77	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Safety		Fed:	855	State:	96	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety							
TIP #:	Let With:				Future Cost:	0	Estimate Total:	951				
County:	St. Francois	Payment to Desloge for pavement resurfacing from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$205,000 STBG-urban funds.				Engineering:	2	1	0	0	0	
Route:	MO 8					R/W:	0	0	0	0	0	
Job No.:	9P3301					Construction:	0	305	0	0	0	
Length:	1.03	MPO: N				FFOS:	0	205	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	245	State:	61	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:				Future Cost:	0	Estimate Total:	308				

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>St. Francois</b>	<b>Add rumblestrips from Rte. H to Pendelton Road. \$875,000 Open Container funds.</b>	Engineering:	10	76	0	0	0	0
Route: <b>RT AA</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3555</b>		Construction:	0	875	0	0	0	0
Length: <b>5.23</b>	MPO: N	FFOS:	0	875	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>855</b> State: <b>96</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b>9S3527, 9S3518, 9S3554, 9S3519, 9S3594</b> Future Cost: <b>0</b> Estimate Total: <b>961</b>							
County: <b>St. Francois</b>	<b>Pavement resurfacing from Rte. Y to Rte. 32 in Farmington.</b>	Engineering:	0	1	5	167	0	0
Route: <b>RT D</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3478</b>		Construction:	0	0	0	1,863	0	0
Length: <b>13.17</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,629</b> State: <b>407</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,036</b>							
County: <b>St. Francois</b>	<b>Add rumblestrips from Old Fredericktown Road to Rte. AA.</b>	Engineering:	10	39	0	0	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3518</b>		Construction:	0	495	0	0	0	0
Length: <b>3.60</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>480</b> State: <b>54</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b>9S3527, 9S3554, 9S3555, 9S3519, 9S3594</b> Future Cost: <b>0</b> Estimate Total: <b>544</b>							
County: <b>St. Francois</b>	<b>Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds.</b>	Engineering:	15	78	0	0	0	0
Route: <b>RT K</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3527</b>		Construction:	0	920	0	0	0	0
Length: <b>6.78</b>	MPO: N	FFOS:	0	405	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>898</b> State: <b>100</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b>9S3518, 9S3554, 9S3555, 9S3519, 9S3594</b> Future Cost: <b>0</b> Estimate Total: <b>1,013</b>							
County: <b>St. Francois</b>	<b>Add rumblestrips from Rte. N to Rte. 221. \$829,000 Open Container funds.</b>	Engineering:	10	72	0	0	0	0
Route: <b>RT NN</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3554</b>		Construction:	0	829	0	0	0	0
Length: <b>4.34</b>	MPO: N	FFOS:	0	829	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>810</b> State: <b>91</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b>9S3518, 9S3527, 9S3555, 9S3519, 9S3594</b> Future Cost: <b>0</b> Estimate Total: <b>911</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.				Engineering:	0	1	1	1	5	234
Route:	RT OO					R/W:	0	0	0	0	0	0
Job No.:	9S3490					Construction:	0	0	0	0	0	2,792
Length:	16.76	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,428	State:	606	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,034							
County:	St. Francois	Pavement preservation treatment from Rte. 67 to I-55 near Bloomsdale.				Engineering:	0	0	35	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	9S3708					Construction:	0	0	403	0	0	0
Length:	18.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	350	State:	88	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3713, 9S3712, 9P3711, 9S3710, 9P3709	Future Cost:	0	Estimate Total:	438						
County:	Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.				Engineering:	4	5	87	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	9P3392					Construction:	0	0	984	0	0	0
Length:	5.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	861	State:	215	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9P3650, 9P3644	Future Cost:	0	Estimate Total:	1,080						
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	45	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	0I3006T					Construction:	0	500	0	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	490	State:	55	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	545							
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	0	23	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	0I3007T					Construction:	0	0	258	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	252	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	281							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING														
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024									
County:	Ste. Genevieve	Pavement resurfacing from Jefferson County line to Rte. M.					Engineering:	152	1,037	0	0	0	0			
Route:	IS 55						R/W:	0	0	0	0	0	0			
Job No.:	913310						Construction:	0	12,049	0	0	0	0			
Length:	21.65	MPO: N						FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed: 11,777	State: 1,309	Local: 0						Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP											
TIP #:	Let With:	Future Cost:		0	Estimate Total:	13,238										
County:	Ste. Genevieve	Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on southbound lane, from 0.4 mile south of Rte. M to Rte. 51.					Engineering:	0	75	75	587	0	0			
Route:	IS 55						R/W:	0	0	0	0	0	0			
Job No.:	913601						Construction:	0	0	0	7,982	0	0			
Length:	13.58	MPO: N						FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed: 6,976	State: 1,743	Local: 0						Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP											
TIP #:	Let With:	Future Cost:		0	Estimate Total:	8,719										
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.					Engineering:	0	2	3	23	0	0			
Route:	IS 55						R/W:	0	0	0	0	0	0			
Job No.:	913618						Construction:	0	0	0	265	0	0			
Length:	198.10	MPO: Y						FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		AC-State: 263	State: 30	Local: 0						Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP											
TIP #:	Let With:	Future Cost:		0	Estimate Total:	293										
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.					Engineering:	0	2	3	23	0	0			
Route:	IS 55						R/W:	0	0	0	0	0	0			
Job No.:	913619						Construction:	0	0	0	265	0	0			
Length:	198.10	MPO: Y						FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		AC-State: 263	State: 30	Local: 0						Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP											
TIP #:	Let With:	Future Cost:		0	Estimate Total:	293										
County:	Ste. Genevieve	Pavement resurfacing from south of Rte. OO to north of Rte. 177.					Engineering:	110	15	634	0	0	0			
Route:	US 61						R/W:	0	0	0	0	0	0			
Job No.:	9P3233						Construction:	0	0	8,390	0	0	0			
Length:	61.99	MPO: Y						FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		AC-State: 7,231	State: 1,808	Local: 0						Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg											
TIP #:	Let With:	Future Cost:		0	Estimate Total:	9,149										

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Ste. Genevieve</b>	<b>Add rumblestrips from Rte. 61 to Rte. N.</b>	Engineering:	0	1	2	68	0	0
Route: <b>RT M</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3449</b>		Construction:	0	0	0	722	0	0
Length: <b>7.41</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>714</b> State: <b>79</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>793</b>							
County: <b>Ste. Genevieve</b>	<b>Pavement resurfacing from Rte. N to Rte. 61.</b>	Engineering:	8	40	0	0	0	0
Route: <b>RT Z</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3397</b>		Construction:	0	475	0	0	0	0
Length: <b>4.32</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>412</b> State: <b>103</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b>9S3400</b> Future Cost: <b>0</b> Estimate Total: <b>523</b>							
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. 60 to Rte. 25.</b>	Engineering:	60	252	0	0	0	0
Route: <b>MO 153</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3257</b>		Construction:	0	3,167	0	0	0	0
Length: <b>47.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,736</b> State: <b>683</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b>9S3291, 9S3402</b> Future Cost: <b>0</b> Estimate Total: <b>3,479</b>							
County: <b>Stoddard</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, Malden, and Catron. \$1,182,000 Statewide Transportation Alternatives funds and \$125,000 City of Bertrand funds.</b>	Engineering:	0	25	167	0	0	0
Route: <b>BU 60</b>		R/W:	0	0	6	0	0	0
Job No.: <b>9S3620</b>		Construction:	0	0	1,934	0	0	0
Length: <b>7.37</b>	MPO: N	FFOS:	0	0	1,293	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,706</b> State: <b>315</b> Local: <b>111</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,132</b>							
County: <b>Stoddard</b>	<b>Pavement resurfacing on the South Outer Road from end of state maintenance to Bus. 60 and on the North Outer Road from Rte. AD to Rte. 25 in Dexter.</b>	Engineering:	0	2	54	0	0	0
Route: <b>OR 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3652</b>		Construction:	0	0	587	0	0	0
Length: <b>4.00</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>515</b> State: <b>128</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Stbg</b>							
TIP #: <b></b>	Let With: <b>9S3430, 9S3436, 9S3462, 9S3463</b> Future Cost: <b>0</b> Estimate Total: <b>643</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Stoddard	Bridge replacement over Drainage Ditch 33. Project involves bridge S0769.	Engineering:	20	63	0	0	0
Route: MO 91		R/W:	0	8	0	0	0
Job No.: 9S3263		Construction:	0	455	0	0	0
Length: 0.11 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 421 State: 105 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3264, 9S3278, 9S3279	Future Cost: 0 Estimate Total: 546						
County: Stoddard	Bridge replacement over Drainage Ditch 34. Project involves bridge S0770.	Engineering:	20	57	0	0	0
Route: MO 91		R/W:	0	8	0	0	0
Job No.: 9S3264		Construction:	0	440	0	0	0
Length: 0.11 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 404 State: 101 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3263, 9S3278, 9S3279	Future Cost: 0 Estimate Total: 525						
County: Stoddard	Pavement resurfacing from Rte. P to Rte. 61.	Engineering:	0	5	5	132	0
Route: MO 91		R/W:	0	0	0	0	0
Job No.: 9S3525		Construction:	0	0	0	1,570	0
Length: 9.65 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,370 State: 342 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,712						
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. Y.	Engineering:	0	5	5	59	0
Route: RT AB		R/W:	0	0	0	0	0
Job No.: 9S3526		Construction:	0	0	0	755	0
Length: 11.60 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 659 State: 165 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 824						
County: Stoddard	Pavement resurfacing from Rte. 25 near Dexter to Rte. 153.	Engineering:	4	5	89	0	0
Route: RT D		R/W:	0	0	0	0	0
Job No.: 9S3436		Construction:	0	0	1,027	0	0
Length: 8.69 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 897 State: 224 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9S3430, 9S3652, 9S3462, 9S3463	Future Cost: 0 Estimate Total: 1,125						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Stoddard	Pavement preservation treatment from Rte. 25 in Bloomfield to Rte. N.	Engineering:	0	0	14	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 9S3712		Construction:	0	0	160	0	0	0
Length: 6.82	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 139 State: 35 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3713, 9P3711, 9S3710, 9P3709, 9S3708	Future Cost: 0 Estimate Total: 174							
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dexter.	Engineering:	5	43	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 9S3346		Construction:	0	481	0	0	0	0
Length: 6.66	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 419 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3421, 9S3420, 9S3362, 9S3360, 9S3398, 9S3437	Future Cost: 0 Estimate Total: 529							
County: Stoddard	Pavement resurfacing from Rte. E to Rte. 114.	Engineering:	2	3	30	0	0	0
Route: RT FF		R/W:	0	0	0	0	0	0
Job No.: 9S3462		Construction:	0	0	307	0	0	0
Length: 4.52	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 272 State: 68 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3430, 9S3652, 9S3436, 9S3463	Future Cost: 0 Estimate Total: 342							
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. J.	Engineering:	7	108	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 9S3437		Construction:	0	1,171	0	0	0	0
Length: 17.76	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,023 State: 256 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3421, 9S3362, 9S3420, 9S3360, 9S3398, 9S3346	Future Cost: 0 Estimate Total: 1,286							
County: Stoddard	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.	Engineering:	0	1	1	1	3	65
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3485		Construction:	0	0	0	0	0	819
Length: 9.35	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 712 State: 178 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 890							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Stoddard	Pavement resurfacing from Rte. U to Rte. J near Malden.					Engineering:	2	2	39	0	0	0
Route:	RT MM						R/W:	0	0	0	0	0	0
Job No.:	9S3463						Construction:	0	0	421	0	0	0
Length:	6.57	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	370	State:	92	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	9S3430, 9S3652, 9S3436, 9S3462	Future Cost:	0	Estimate Total:	464	Payments:	0	0	0	0	0	0
County:	Stoddard	Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton.					Engineering:	3	2	46	0	0	0
Route:	RT O						R/W:	0	0	0	0	0	0
Job No.:	9S3430						Construction:	0	0	543	0	0	0
Length:	7.07	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	473	State:	118	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	9S3652, 9S3436, 9S3462, 9S3463	Future Cost:	0	Estimate Total:	594	Payments:	0	0	0	0	0	0
County:	Stoddard	Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185.					Engineering:	0	1	1	5	14	51
Route:	RT P						R/W:	0	0	0	0	4	0
Job No.:	9S3642						Construction:	0	0	0	0	0	454
Length:	0.22	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	423	State:	107	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:			Future Cost:	0	Estimate Total:	530	Payments:	0	0	0	0	0
County:	Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60.					Engineering:	12	10	172	0	0	0
Route:	RT T						R/W:	0	0	0	0	0	0
Job No.:	9S3363						Construction:	0	0	2,033	0	0	0
Length:	19.55	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,772	State:	443	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,227	Payments:	0	0	0	0	0
County:	Stoddard	Bridge replacement over Drainage Ditch 26. Project involves bridge N0433.					Engineering:	9	10	21	55	0	0
Route:	RT WW						R/W:	0	0	0	0	0	0
Job No.:	9S3396						Construction:	0	0	0	544	0	0
Length:	0.05	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	504	State:	126	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:			Future Cost:	0	Estimate Total:	639	Payments:	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dudley.	Engineering:	10	51	0	0	0	0
Route: RT WW		R/W:	0	0	0	0	0	0
Job No.: 9S3398		Construction:	0	609	0	0	0	0
Length: 8.62	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 528 State: 132 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3421, 9S3420, 9S3362, 9S3360, 9S3346, 9S3437	Future Cost: 0 Estimate Total: 670							
County: Stoddard	Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, and Little River Drainage Ditches. Project involves bridges P0443, N0285, N0286 and N0287.	Engineering:	140	172	0	0	0	0
Route: RT Z		R/W:	0	12	0	0	0	0
Job No.: 9S3224		Construction:	0	1,273	0	0	0	0
Length: 0.77	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,166 State: 291 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,597							
County: Stoddard	Bridge replacements over Drainage Ditch 7 and Drainage Ditch 8. Project involves bridges P0445 and P0446.	Engineering:	0	112	0	0	0	0
Route: RT Z		R/W:	0	5	0	0	0	0
Job No.: 9S3224B		Construction:	0	1,045	0	0	0	0
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 930 State: 232 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,162							
County: Stoddard	Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves bridges N0371, A2964 and A2962.	Engineering:	0	70	175	0	0	0
Route: RT Z		R/W:	0	0	5	0	0	0
Job No.: 9S3596		Construction:	0	0	1,501	0	0	0
Length: 0.47	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,401 State: 350 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3329	Future Cost: 0 Estimate Total: 1,751							
County: Texas	Bridge replacement over Big Creek. Project involves bridge J0617.	Engineering:	100	194	0	0	0	0
Route: MO 17		R/W:	0	15	0	0	0	0
Job No.: 9P3212		Construction:	0	1,736	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,556 State: 389 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,045							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Texas	Add rumblestrips from Rte. 106 to Rte. 60.	Engineering:	6	10	69	0	0	0
Route: MO 17		R/W:	0	0	0	0	0	0
Job No.: 9P3558		Construction:	0	0	885	0	0	0
Length: 13.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 867 State: 97 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 970							
County: Texas	Pavement resurfacing from Rte. 38 to Rte. 63.	Engineering:	0	1	10	65	0	0
Route: MO 17		R/W:	0	0	0	0	0	0
Job No.: 9P3604		Construction:	0	0	0	842	0	0
Length: 7.67	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735 State: 183 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 918							
County: Texas	Pavement resurfacing from Rte. 32 to Rte. 38.	Engineering:	0	1	13	82	0	0
Route: MO 17		R/W:	0	0	0	0	0	0
Job No.: 9P3607		Construction:	0	0	0	1,050	0	0
Length: 14.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 916 State: 230 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,146							
County: Texas	Pavement resurfacing from Rte.17 to Rte. 63.	Engineering:	22	112	0	0	0	0
Route: MO 32		R/W:	0	0	0	0	0	0
Job No.: 9P3446		Construction:	0	1,342	0	0	0	0
Length: 16.36	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,164 State: 290 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,476							
County: Texas	Pavement resurfacing from Rte. 63 to Rte. 60.	Engineering:	12	68	0	0	0	0
Route: BU 60		R/W:	0	0	0	0	0	0
Job No.: 9S3445		Construction:	0	791	0	0	0	0
Length: 3.33	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 687 State: 172 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	9S3415, 9S3531, 9S3440, 9P3370, 9P3426 Future Cost: 0 Estimate Total: 871							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Texas	Pavement resurfacing from Cleveland Road to Rte. U.	Engineering:	4	408	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 9P3370		Construction:	0	3,499	0	0	0	0
Length: 13.46	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,125 State: 782 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3415, 9S3531, 9S3440, 9P3426, 9S3445	Future Cost: 0 Estimate Total: 3,911							
County: Texas	Pavement resurfacing from Rte. 63 to end of state maintenance. \$2,500 city of Houston.	Engineering:	4	6	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 9S3415		Construction:	0	50	0	0	0	0
Length: 0.31	MPO: N	FFOS:	0	3	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 44 State: 9 Local: 3	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3531, 9S3440, 9P3426, 9P3370, 9S3445	Future Cost: 0 Estimate Total: 60							
County: Texas	Pavement resurfacing from Rte. 38 to end of state maintenance.	Engineering:	12	69	0	0	0	0
Route: RT MM		R/W:	0	0	0	0	0	0
Job No.: 9S3416		Construction:	0	836	0	0	0	0
Length: 12.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 725 State: 180 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg							
TIP #: Let With: 9S3419, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423	Future Cost: 0 Estimate Total: 917							
County: Various	Curve safety improvements at various locations in the Southeast District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0X3122J		Construction:	0	0	0	461	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 415 State: 46 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 461							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	99	0	0	0	0	0
Job No.: SB0800Z		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	99	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 30,830 Local: 0	Payments:	45,539	6,166	6,166	6,166	6,166	6,166
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 76,468							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	2	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3492		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	40	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 42							
County: Various	On-call workzone enforcement at various locations in the Southeast District.	Engineering:	0	0	2	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3574		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	0	40	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 42							
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering:	0	19	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3578		Construction:	0	1,100	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 896 State: 223 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,119							
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	16	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3578B		Construction:	0	150	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 133 State: 33 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 166							
County: Various	Repair slides at various locations within Southeast District.	Engineering:	0	184	0	0	0	0
Route: Various		R/W:	0	6	0	0	0	0
Job No.: 9P3623		Construction:	0	1,530	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,376 State: 344 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: Stbg							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,720							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 9P3624	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.			Engineering:	0	5	82	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 976	State: 244	Local: 0		Construction:	0	0	1,133	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,220			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3625	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.			Engineering:	0	2	3	16	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 144	State: 36	Local: 0		Construction:	0	0	0	159	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 180			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3626	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.			Engineering:	0	2	3	82	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,004	State: 250	Local: 0		Construction:	0	0	0	1,167	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,254			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3627	Job Order Contracting for erosion control repairs at various locations within Southeast District.			Engineering:	0	50	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 550	Local: 0		Construction:	0	500	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 550			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3628	Job Order Contracting for erosion control repairs at various locations within Southeast District. \$500,000 District Operations funds.			Engineering:	0	2	83	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 1,115	Local: 0		Construction:	0	0	1,030	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: State			FFOS:	0	0	500	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,115			Payments:	0	0	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 9P3629	Job Order Contracting for erosion control repairs at various locations within Southeast District.			Engineering:	0	1	1	48	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 580	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: State				Construction:	0	0	0	530	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 580				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P3630	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. \$150,000 District Operation funds.			Engineering:	0	5	16	0	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 141	State: 35	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg				Construction:	0	0	155	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 176				FFOS:	0	0	150	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P3631	Job Order Contracting for asphalt pavement repair on all major highways except interstates.			Engineering:	0	28	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 222	State: 56	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: Stbg				Construction:	0	250	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 278				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P3632	Job Order Contracting for asphalt pavement repair on all major highways except interstates. \$250,000 District Operation funds.			Engineering:	0	5	23	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 228	State: 58	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg				Construction:	0	0	258	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 286				FFOS:	0	0	250	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P3633	Job Order Contracting for asphalt pavement repair on all major highways except interstates.			Engineering:	0	2	3	23	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 234	State: 59	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg				Construction:	0	0	0	265	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 293				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Route: Various	Job No.: 9P3635	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	0	5	23	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 228	State: 58	Local: 0		Construction:	0	0	258	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 286			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3636	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	0	2	3	23	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 234	State: 59	Local: 0		Construction:	0	0	0	265	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 293			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3649	Island improvements by lighting or conversion to low profile in various locations throughout the Southeast District. \$2,197,000 Open Container funds.			Engineering:	0	1	10	249	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	
Fund Cat: Safety	Fed: 2,332	State: 259	Local: 0		Construction:	0	0	0	2,331	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety			FFOS:	0	0	0	2,197	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,591			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3657	On-call work zone enforcement at various locations in the Southeast District.			Engineering:	0	0	0	2	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	
Fund Cat: Safety	Fed: 38	State: 4	Local: 0		Construction:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 42			Payments:	0	0	0	40	0	
County: Various	Route: Various	Job No.: 9P3662	Striping upgrades on Rte. 60 and Rte. 67. \$1,494,000 District Operation funds.			Engineering:	0	130	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,299	State: 325	Local: 0		Construction:	0	1,494	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg			FFOS:	0	1,494	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,624			Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 9S3634	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	0	28	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 222	State: 56	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: Stbg	Future Cost: 0 Estimate Total: 278			Construction:	0	250	0	0	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9S3637	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.			Engineering:	0	17	0	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 117	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: State	Future Cost: 0 Estimate Total: 117			Construction:	0	100	0	0	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9S3638	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District. \$89,000 District Operation funds.			Engineering:	0	5	12	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 96	State: 24	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg	Future Cost: 0 Estimate Total: 120			Construction:	0	0	103	0	0	
TIP #:	Let With:					FFOS:	0	0	89	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9S3639	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.			Engineering:	0	2	3	12	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 99	State: 24	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg	Future Cost: 0 Estimate Total: 123			Construction:	0	0	0	106	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Wayne	Route: MO 34	Job No.: 9P3218	Bridge replacement over Black River. Project involves bridge J0935.			Engineering:	150	50	105	606	0	
Length: 0.21	MPO: N	Fund Cat: Taking Care Of System	Fed: 5,349	State: 1,337	Local: 0	R/W:	0	0	227	0	0	
Sec Cat: Rehab And Recon	Awd Date: 2022	Anticipated Fed Cat: NHPP	Future Cost: 0 Estimate Total: 6,836			Construction:	0	0	0	5,698	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Wayne	Bridge replacement over St. Francis River. Project involves bridge F0111.	Engineering: 9	10	40	167	0	0
Route: MO 34		R/W: 0	0	0	0	0	0
Job No.: 9P3380		Construction: 0	0	0	1,550	0	0
Length: 0.21 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,414 State: 353 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,776						
County: Wayne	Pavement resurfacing from Rte. 49 to Rte. 67.	Engineering: 0	4	4	5	10	176
Route: MO 34		R/W: 0	0	0	0	0	0
Job No.: 9P3513		Construction: 0	0	0	0	0	2,236
Length: 13.52 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,948 State: 487 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,435						
County: Wayne	Pavement repair at the intersection of County Road 211 in Wayne County and 0.75 mile north of Rte. JJ in Madison County.	Engineering: 0	20	0	0	0	0
Route: US 67		R/W: 0	0	0	0	0	0
Job No.: 9I3658B		Construction: 0	150	0	0	0	0
Length: 0.60 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 136 State: 34 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 170						
County: Wayne	Bridge replacement over Small Creek. Project involves bridge S0498.	Engineering: 6	29	81	0	0	0
Route: RT A		R/W: 0	0	0	0	0	0
Job No.: 9S3383		Construction: 0	0	765	0	0	0
Length: 0.02 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 700 State: 175 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 881						
County: Wayne	Pavement resurfacing from Rte. 34 to Rte. U.	Engineering: 4	4	40	0	0	0
Route: RT B		R/W: 0	0	0	0	0	0
Job No.: 9S3414		Construction: 0	0	481	0	0	0
Length: 7.60 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 420 State: 105 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With: 9S3364, 9S3408	Future Cost: 0 Estimate Total: 529						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Wayne	Bridge rehabilitation over Rings Creek. Project involves bridge N0205.					Engineering:	1	1	10	26	78	0
Route: RT FF						R/W:	0	0	0	13	0	0
Job No.: 9S3568						Construction:	0	0	0	0	844	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 777	State: 195	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 973								
County: Wayne	Pavement resurfacing from Rte. 34 to Rte. A.					Engineering:	4	6	60	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 9S3408						Construction:	0	0	721	0	0	0
Length: 12.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 630	State: 157	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 9S3364, 9S3414			Future Cost: 0	Estimate Total: 791								
County: Wayne	Pavement resurfacing (from Rte. D near Wappapello to Rte. P near Arab.					Engineering:	3	2	81	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 9S3364						Construction:	0	0	916	0	0	0
Length: 13.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 800	State: 199	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 9S3408, 9S3414			Future Cost: 0	Estimate Total: 1,002								
County: Wright	Bridge replacement over Evening Shade Creek. Project involves bridge S0099.					Engineering:	32	99	0	0	0	0
Route: MO 38						R/W:	0	8	0	0	0	0
Job No.: 9S3384						Construction:	0	840	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 947	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: Let With:			Future Cost: 0	Estimate Total: 979								
County: Wright	Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County.					Engineering:	0	1	1	5	5	457
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 9P3605						Construction:	0	0	0	0	0	5,397
Length: 17.85	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 4,693	State: 1,173	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 5,866								

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Wright</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000</b>					Engineering:	0	1	1	170	0	0
Route: <b>BU 60</b>	<b>Statewide Transportation Alternatives funds.</b>					R/W:	0	0	0	6	0	0
Job No.: <b>9P3622</b>						Construction:	0	0	0	1,801	0	0
Length: <b>10.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	1,363	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,584</b>	State: <b>395</b>	Local: <b>0</b>					
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>				Payments:	0	0	0	0	0	0
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>				Estimate Total: <b>1,979</b>							
County: <b>Wright</b>	<b>Pavement resurfacing from Rte. 95 to end of state maintenance.</b>					Engineering:	5	22	0	0	0	0
Route: <b>RT AM</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3417</b>						Construction:	0	257	0	0	0	0
Length: <b>4.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>223</b>	State: <b>56</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Stbg</b>				Payments:	0	0	0	0	0	0
TIP #: <b>Let With:</b>	9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3422, 9S3423				Future Cost: <b>0</b>	Estimate Total: <b>284</b>						
County: <b>Wright</b>	<b>Pavement resurfacing from Rte. E to Rte. 14.</b>					Engineering:	7	10	91	0	0	0
Route: <b>RT C</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3418</b>						Construction:	0	0	1,142	0	0	0
Length: <b>17.38</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>995</b>	State: <b>248</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Stbg</b>				Payments:	0	0	0	0	0	0
TIP #: <b>Let With:</b>	9S3375, 9S3378, 9S3376				Future Cost: <b>0</b>	Estimate Total: <b>1,250</b>						
County: <b>Wright</b>	<b>Box culvert replacement at Parks Creek. Project involves culvert X0164.</b>					Engineering:	0	1	1	1	23	47
Route: <b>RT M</b>						R/W:	0	0	0	0	3	0
Job No.: <b>9S3611</b>						Construction:	0	0	0	0	0	465
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>432</b>	State: <b>109</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>				Estimate Total: <b>541</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	99	5,465	16,650	8,560	0	1,000
Total R/W:	579	1,154	3,764	86	89	0
Total Construction:	0	128,881	107,060	94,168	35,459	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	46,118	136,241	117,030	100,460	41,714	34,762
Total Engineering:	4,083	12,956	11,650	9,353	3,253	2,577
<b>Grand Total:</b>	<b>50,201</b>	<b>149,197</b>	<b>128,680</b>	<b>109,813</b>	<b>44,967</b>	<b>37,339</b>
		2020	2021	2022	2023	2024
State	32,122	29,564	24,247	13,932	11,952	
AC-State	34,953	59,932	40,739	15,253	12,357	
Local	1,620	5,975	5,000	0	1,000	
Sub-total State	68,695	95,471	69,986	29,185	25,309	
Federal						
Sub-total Federal	80,502	33,209	39,827	15,782	12,030	
<b>Grand Total</b>	<b>149,197</b>	<b>128,680</b>	<b>109,813</b>	<b>44,967</b>	<b>37,339</b>	

Project Count: 259

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Southeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	99	5,465	16,650	8,560	0	1,000
Total R/W:	579	1,154	3,764	86	89	0
Total Construction:	0	128,881	107,060	94,168	35,459	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	46,118	136,241	117,030	100,460	41,714	34,762
Total Engineering:	4,083	12,956	11,650	9,353	3,253	2,577
<b>Grand Total:</b>	<b>50,201</b>	<b>149,197</b>	<b>128,680</b>	<b>109,813</b>	<b>44,967</b>	<b>37,339</b>

  

	2020	2021	2022	2023	2024
State	32,122	29,564	24,247	13,932	11,952
AC-State	34,953	59,932	40,739	15,253	12,357
Local	1,620	5,975	5,000	0	1,000
Sub-total State	68,695	95,471	69,986	29,185	25,309
Federal					
Sub-total Federal	80,502	33,209	39,827	15,782	12,030
<b>Grand Total</b>	<b>149,197</b>	<b>128,680</b>	<b>109,813</b>	<b>44,967</b>	<b>37,339</b>

Project Count: 259

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004G		Construction:	0	63	0	0	0
Length: 0.00	MPO: N	FFOS:	0	61	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 50 State: 13 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 63						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004H		Construction:	0	1,889	0	0	0
Length: 0.00	MPO: N	FFOS:	0	1,834	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,511 State: 378 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,889						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	0	14,735	0	0
Length: 0.00	MPO: N	FFOS:	0	0	13,889	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 11,788 State: 2,947 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 14,735						
County: Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.	Engineering:	1	0	6	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3022		Construction:	0	103	0	0	0
Length: 0.00	MPO: N	FFOS:	0	100	0	0	0
Fund Cat: Taking Care Of System	Fed: 87 State: 22 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg						
TIP #: Let With:	Future Cost: 0 Estimate Total: 110						
County: Various	Safety projects at various statewide locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3023		Construction:	0	0	0	18,106	0
Length: 0.00	MPO: N	FFOS:	0	0	0	16,570	0
Fund Cat: Safety (Statewide)	Fed: 16,295 State: 1,811 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 18,106						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Various</b>	<b>Safety projects at various statewide locations.</b>	Engineering:	0	0	0	0	938
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>0P3024</b>		Construction:	0	0	0	0	15,090
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	0	13,407
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>14,425</b> State: <b>1,603</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Safety</b>						
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>16,028</b>						
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>	Engineering:	0	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>0P3123</b>		Construction:	0	0	0	23,435	0
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	21,446	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>18,748</b> State: <b>4,687</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>						
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>23,435</b>						
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>	Engineering:	0	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>0P3124</b>		Construction:	0	0	0	0	29,972
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	0	26,630
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>23,978</b> State: <b>5,994</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>						
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>29,972</b>						
County: <b>Various</b>	<b>ADA Transition Plan improvements at various statewide locations.</b>	Engineering:	0	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>0S3023</b>		Construction:	0	0	0	8,150	0
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	7,458	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,520</b> State: <b>1,630</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Stbg</b>						
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>8,150</b>						
County: <b>Various</b>	<b>ADA Transition Plan improvements at various statewide locations.</b>	Engineering:	0	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>0S3024</b>		Construction:	0	0	0	0	9,579
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	0	8,511
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>7,663</b> State: <b>1,916</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>Stbg</b>						
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>9,579</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	0	1,995	13,889	45,474	48,548
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	2,055	14,735	49,691	54,641
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	2,055	14,735	49,691	54,641
Total Engineering:	1	0	6	0	0	938
<b>Grand Total:</b>	<b>1</b>	<b>0</b>	<b>2,061</b>	<b>14,735</b>	<b>49,691</b>	<b>55,579</b>

  

	2020	2021	2022	2023	2024
State	0	413	2,947	8,128	9,513
AC-State	0	1,561	11,788	18,748	31,641
Local	0	0	0	0	0
Sub-total State	0	1,974	14,735	26,876	41,154
Federal					
Sub-total Federal	0	87	0	22,815	14,425
<b>Grand Total</b>	<b>0</b>	<b>2,061</b>	<b>14,735</b>	<b>49,691</b>	<b>55,579</b>

Project Count: 10

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Statewide Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	0	1,995	13,889	45,474	48,548
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	2,055	14,735	49,691	54,641
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	2,055	14,735	49,691	54,641
Total Engineering:	1	0	6	0	0	938
<b>Grand Total:</b>	<b>1</b>	<b>0</b>	<b>2,061</b>	<b>14,735</b>	<b>49,691</b>	<b>55,579</b>

  

	2020	2021	2022	2023	2024
State	0	413	2,947	8,128	9,513
AC-State	0	1,561	11,788	18,748	31,641
Local	0	0	0	0	0
Sub-total State	0	1,974	14,735	26,876	41,154
Federal					
Sub-total Federal	0	87	0	22,815	14,425
<b>Grand Total</b>	<b>0</b>	<b>2,061</b>	<b>14,735</b>	<b>49,691</b>	<b>55,579</b>

Project Count: 10

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	3,521	128,590	308,973	362,472	70,364	52,918
Total R/W:	15,720	23,648	40,559	11,939	184	23
Total Construction:	0	1,124,398	1,212,746	1,187,286	329,627	202,813
Paybacks:	539,171	86,530	89,314	92,392	78,613	87,855
Sub-Total:	554,891	1,234,576	1,342,619	1,291,617	408,424	290,691
Total Engineering:	102,435	159,624	125,647	92,324	21,995	10,549
<b>Grand Total:</b>	<b>657,326</b>	<b>1,394,200</b>	<b>1,468,266</b>	<b>1,383,941</b>	<b>430,419</b>	<b>301,240</b>
		2020	2021	2022	2023	2024
State	324,436	291,832	282,691	128,990	113,911	
AC-State	204,552	265,908	341,740	67,902	101,424	
Local	24,303	116,857	65,739	2,546	1,000	
Sub-total State	553,291	674,597	690,170	199,438	216,335	
<b>Federal</b>						
Sub-total Federal	840,909	793,669	693,771	230,981	84,905	
<b>Grand Total</b>	<b>1,394,200</b>	<b>1,468,266</b>	<b>1,383,941</b>	<b>430,419</b>	<b>301,240</b>	

Project Count: 1,567

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