



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Andrew Route: IS 229 Job No.: 113233 Length: 10.97 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: RR-2019-09 Let With: Future Cost: 0 Estimate Total: 7,121	Engineering: R/W: Construction: FFOS: Payments:	73 0 0 0 0	113 0 0 0 0	475 0 6,460 0 0	0 0 0 0 0	0 0 0 0 0						
County: Andrew Route: IS 29 Job No.: 113109 Length: 0.07 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: BP-2018-02 Let With: 113241 Future Cost: 0 Estimate Total: 5,843	Engineering: R/W: Construction: FFOS: Payments:	498 10 0 0 0	469 0 4,866 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Andrew Route: IS 29 Job No.: 113241 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: BR-2019-01 Let With: 113109 Future Cost: 0 Estimate Total: 1,184	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0	169 0 1,000 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Andrew Route: IS 29 Job No.: 113262 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,573	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0	5 0 0 0 0	5 0 0 0 0	27 0 0 0 0	100 0 1,431 0 0						
County: Andrew Route: MO 48 Job No.: 1S3133 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S0588 Future Cost: 0 Estimate Total: 612	Engineering: R/W: Construction: FFOS: Payments:	50 0 0 0 0	52 5 505 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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District Northwest

Dollars in Thousands



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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Andrew Route: US 59 Job No.: 1S3251 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3058, 1P3254, 1S3203, 1I3271 Future Cost: 0 Estimate Total: 410	Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0 0	8 0 0 0 0 0	29 0 370 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Andrew Route: US 59 Job No.: 1S3299 Length: 6.21 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3365, 1S3364 Future Cost: 0 Estimate Total: 655	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	15 0 0 0 0 0	45 0 595 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Andrew Route: RT DD Job No.: 1S3171 Length: 7.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: RR-2018-08 Let With: 1S3197, 1S3196 Fed: 487 State: 123 Local: 0 Future Cost: 0 Estimate Total: 630	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	47 0 563 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Andrew Route: RT K Job No.: 1S3365 Length: 16.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3299, 1S3364 AC-State: 711 State: 179 Local: 0 Future Cost: 0 Estimate Total: 890	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	77 0 813 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Andrew Route: RT M Job No.: 1S3305 Length: 5.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 492	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	6 0 0 0 0 0	34 0 450 0 0 0	0 0 0 0 0 0										

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District Northwest

Dollars in Thousands



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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Andrew Route: RT T Job No.: 1S3248 Length: 10.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: RR-2019-10	Pavement preservation treatment from Rte. DD, in Savannah, to end of route.						Engineering: 25	27	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	248	0	0	0	0
	AC-State: 220 State: 55 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 300											
County: Atchison Route: MO 111 Job No.: 1S3203 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B, 1P3274	Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge A2708.						Engineering: 4	5	25	72	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,011	0	0
	Fed: 891 State: 222 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: 2022 Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 1,117											
County: Atchison Route: MO 111 Job No.: 1S3376 Length: 9.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Let With: 1S3344, 1S3374, 1S3380	Urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER project.						Engineering: 0	40	137	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,900	0	0	0
	Fed: 0 State: 2,077 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Summer 20 Anticipated Fed Cat: State						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 2,077											
County: Atchison Route: US 136 Job No.: 1P3193 Length: 11.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: 1S3248, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1P3274, 1S3195B	Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio.						Engineering: 36	47	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	464	0	0	0	0
	AC-State: 409 State: 102 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 547											
County: Atchison Route: US 136 Job No.: 1P3274 Length: 17.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B	Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections.						Engineering: 5	36	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	455	0	0	0	0
	Fed: 393 State: 98 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 496											

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District Northwest

Dollars in Thousands



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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Atchison Route: US 136 Job No.: 1P3378 Length: 5.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 11,014	Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near Rock Port. Flood resiliency project. Potential ER project.					Engineering:	0	40	120	687	0	0
						R/W:	0	0	32	0	0	0
						Construction:	0	0	0	10,135	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Atchison Route: US 136 Job No.: 1P3384 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,397	Urgent bridge rehabilitation of the Missouri River bridge at Brownville, Nebraska. Project involves bridge L0098. \$1,000,000 Nebraska Department of Transportation funds. Potential ER project.					Engineering:	0	20	317	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	2,060	0	0	0
						FFOS:	0	0	1,000	0	0	0
						Payments:	0	0	0	0	0	0
County: Atchison Route: IS 29 Job No.: 0I3006B Length: 108.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 540	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.					Engineering:	0	40	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	500	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Atchison Route: IS 29 Job No.: 0I3007B Length: 108.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,105	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.					Engineering:	0	0	75	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,030	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Atchison Route: IS 29 Job No.: 1I3110 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,985	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. Project involves twin bridges A2369.					Engineering:	89	105	381	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	5,410	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Atchison	Pavement resurfacing from Rte. 111, near Rock Port, to Rte. W.						Engineering:	10	17	85	357	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 113231							Construction:	0	0	0	4,482	0	0
Length: 8.56	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,446 State: 495 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,951											
County: Atchison	Bridge rehabilitation over Mill Creek, 0.2 mile south of Rte. Z near Corning. Project involves bridges A2714.						Engineering:	2	6	5	31	108	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 113280							Construction:	0	0	0	0	1,426	0
Length: 0.03	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,261 State: 315 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,578											
County: Atchison	Urgent pavement repairs due to flooding from Rte. D to I-29 near Watson. Potential ER project.						Engineering:	0	0	57	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 1S3428							Construction:	0	0	708	0	0	0
Length: 1.15	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 612 State: 153 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 1S3428B, 1S3421, 1S3420	Future Cost: 0 Estimate Total: 765											
County: Atchison	Urgent pavement repairs due to flooding from B Avenue to Rte. D near Watson. Potential ER project.						Engineering:	0	0	81	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 1S3428B							Construction:	0	0	991	0	0	0
Length: 2.49	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,072 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: State											
TIP #:	Let With: 1S3421, 1S3428, 1S3420	Future Cost: 0 Estimate Total: 1,072											
County: Atchison	Urgent roadway repair due to flooding from I-29 to Rte. 59 near Rock Port. Potential ER project.						Engineering:	0	288	0	0	0	0
Route: RT B							R/W:	0	0	0	0	0	0
Job No.: 1S3377							Construction:	0	3,170	0	0	0	0
Length: 15.65	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,766 State: 692 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,458											

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District Northwest

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison Route: RT BB Job No.: 1S3420 Length: 3.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: State TIP #: Let With: 1S3428B, 1S3421, 1S3428 Future Cost: 0 Estimate Total: 1,465	Engineering:	0	0	106	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,359	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Atchison Route: RT C Job No.: 1S3433 Length: 12.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,089	Engineering:	0	0	87	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,002	0	0	0										
	FFOS:	0	0	973	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Atchison Route: RT CC Job No.: 1S3349 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 327	Engineering:	0	35	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	292	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Atchison Route: RT D Job No.: 1S3354 Length: 5.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,511	Engineering:	0	10	98	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,403	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Atchison Route: RT E Job No.: 1S3358 Length: 2.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3356, 1S3357, 1S3355, 1S3354, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,199	Engineering:	0	10	79	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,110	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison	Urgent pavement repairs due to flooding from Rte. 59 to O Avenue near Fairfax. Potential ER project.					Engineering:	0	0	28	0	0
Route: RT TT						R/W:	0	0	0	0	0
Job No.: 1S3421						Construction:	0	0	277	0	0
Length: 1.49	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 305 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #:	Let With: 1S3428B, 1S3428, 1S3420 Future Cost: 0 Estimate Total: 305										
County: Atchison	Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.					Engineering:	12	23	0	0	0
Route: RT U						R/W:	0	0	0	0	0
Job No.: 1S3204						Construction:	0	270	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 293 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State										
TIP #:	Let With: 1S3070, 1S3162, 1S3071 Future Cost: 0 Estimate Total: 305										
County: Atchison	Urgent roadway repairs due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project.					Engineering:	0	10	59	0	0
Route: RT U						R/W:	0	0	0	0	0
Job No.: 1S3357						Construction:	0	0	804	0	0
Length: 3.78	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 698 State: 175 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20 Anticipated Fed Cat: Stbg										
TIP #:	Let With: 1S3356, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 873										
County: Atchison	Urgent roadway repairs due to flooding from Rte. E to end of state maintenance near Phelps City. Potential ER project.					Engineering:	0	10	133	0	0
Route: RT U						R/W:	0	0	0	0	0
Job No.: 1S3357B						Construction:	0	0	1,853	0	0
Length: 3.84	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,996 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20 Anticipated Fed Cat: State										
TIP #:	Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3354, 1S3375 Future Cost: 0 Estimate Total: 1,996										
County: Atchison	Urgent roadway repairs due to flooding from Iowa State line to end of state maintenance. Potential ER project.					Engineering:	0	10	86	0	0
Route: RT V						R/W:	0	0	0	0	0
Job No.: 1S3355						Construction:	0	0	1,215	0	0
Length: 5.69	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,311 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20 Anticipated Fed Cat: State										
TIP #:	Let With: 1S3356, 1S3357, 1S3358, 1S3354, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,311										

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison Route: RT Z Job No.: 1S3356 Length: 3.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 20 TIP #: Let With: 1S3357, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,903	Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project.						Engineering: 0	10	123	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,770	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Buchanan Route: MO 116 Job No.: 1S3129 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: Future Cost: 0 Estimate Total: 1,723	Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.						Engineering: 171	117	0	0	0	
							R/W: 10	0	0	0	0	0
							Construction: 0	1,425	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Buchanan Route: US 169 Job No.: 1S3195B Length: 24.26 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: RR-2019-11 Let With: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1P3274 Future Cost: 0 Estimate Total: 508	Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line.						Engineering: 35	44	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	429	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Buchanan Route: US 169 Job No.: 1S3249 Length: 5.16 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: RR-2019-04 Let With: 1S3257 Future Cost: 0 Estimate Total: 1,985	Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick Blvd. (Rte. 6) from Belt Hwy. to I-29.						Engineering: 20	168	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,797	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Buchanan Route: US 169 Job No.: 1S3257 Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: RR-2019-05 Let With: 1S3249 Future Cost: 0 Estimate Total: 1,814	Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.						Engineering: 5	163	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,646	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Buchanan	Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line near Dearborn.						Engineering:	96	184	0	0	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 1I3183							Construction:	0	2,533	0	0	0	0
Length: 8.86	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,446 State: 271 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: RR-2018-02	Let With:	Future Cost: 0 Estimate Total: 2,813											
County: Buchanan	Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and Daviess Counties.						Engineering:	5	148	0	0	0	0
Route: MO 31							R/W:	0	0	0	0	0	0
Job No.: 1S3285							Construction:	0	1,713	0	0	0	0
Length: 75.31	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,488 State: 373 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3195B, 1P3274	Let With:	Future Cost: 0 Estimate Total: 1,866											
County: Buchanan	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.						Engineering:	64	71	329	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P0862							Construction:	0	0	4,502	0	0	0
Length: 5.56	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,922 State: 980 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: RR-2019-06	Let With: 1P3237	Future Cost: 0 Estimate Total: 4,966											
County: Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project						Engineering:	1	1	1	0	0	0
Route: US 36	1P3035. \$357,000 Economic Development funds.						R/W:	0	0	0	0	0	0
Job No.: 1P3035Z							Construction:	0	0	0	0	0	0
Length: 0.50	MPO: Y						FFOS:	0	0	357	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 359 Local: 0					Payments:	0	0	357	0	0	0	
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: State											
TIP #: 1P3237	Let With:	Future Cost: 0 Estimate Total: 360											
County: Buchanan	Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, in St. Joseph. Project involves bridges A3664. \$4,500,000 Kansas Department of Transportation.						Engineering:	0	14	67	672	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3295							Construction:	0	0	0	9,548	0	0
Length: 0.15	MPO: Y						FFOS:	0	0	0	4,500	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 5,650 State: 151 Local: 4,500					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: 1P3295	Let With:	Future Cost: 0 Estimate Total: 10,301											

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Buchanan Job Order Contracting for asphalt pavement and shoulder repair within the Northwest District. Route: US 36 Job No.: 1P3298 Length: 109.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 432 State: 108 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 540							Engineering:	0	40	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Buchanan Pavement preservation treatment in eastbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north) near Easton. \$455,000 District Operation funds. Route: US 36 Job No.: 1P3310 Length: 11.08 MPO: Y Fund Cat: Taking Care Of System Fed: 420 State: 105 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 525							Engineering:	0	20	36	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	469	0	0	0
							FFOS:	0	0	455	0	0	0
							Payments:	0	0	0	0	0	0
County: Buchanan Pavement resurfacing on St. Joseph Avenue from north of Rte. K to Krug Park Drive and from south of Middleton Street to I-229 ramps in St. Joseph. Route: US 59 Job No.: 1S3364 Length: 3.42 MPO: Y Fund Cat: Taking Care Of System AC-State: 775 State: 194 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3299, 1S3365 Future Cost: 0 Estimate Total: 969							Engineering:	0	0	93	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	876	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Buchanan Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale. Route: MO 6 Job No.: 1P3072 Length: 11.06 MPO: Y Fund Cat: Taking Care Of System Fed: 1,707 State: 426 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: RR-2018-09 Let With: Future Cost: 0 Estimate Total: 2,212							Engineering:	79	167	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,966	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Buchanan Pavement resurfacing from Rte. 169 to Rte. 116 near Gower. Route: RT E Job No.: 1S3196 Length: 8.57 MPO: N Fund Cat: Taking Care Of System AC-State: 411 State: 104 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3171, 1S3197 Future Cost: 0 Estimate Total: 532							Engineering:	17	37	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	478	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Buchanan	Bridge rehabilitation on various ramp bridges along I-229 and on the Faraon Street bridge over I-29 in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847, A6284, A2130 and A3831.					Engineering:	0	25	186	0	0	0
Route:	RP FRANCIS ST TO IS229N						R/W:	0	0	0	0	0	0
Job No.:	113297						Construction:	0	0	2,639	0	0	0
Length:	0.89	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,280	State: 570	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,850									
County:	Buchanan	Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.					Engineering:	23	59	0	0	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	1S3197						Construction:	0	757	0	0	0	0
Length:	13.92	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 654	State: 162	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #:	RR-2018-10	Let With: 1S3171, 1S3196	Future Cost: 0		Estimate Total: 839								
County:	Buchanan	Urgent debris removal and roadway repairs due to flooding from Rte. FF to Platte River bridge near Agency. Potential ER project.					Engineering:	0	20	0	0	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	1S3348						Construction:	0	139	0	0	0	0
Length:	0.59	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 127	State: 32	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 159									
County:	Buchanan	Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.					Engineering:	10	2	10	33	0	0
Route:	RT U						R/W:	0	0	0	0	0	0
Job No.:	1S3058						Construction:	0	0	0	424	0	0
Length:	0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 376	State: 93	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 1P3254, 1S3203, 113271, 1S3251	Future Cost: 0		Estimate Total: 479									
County:	Caldwell	Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city limits of Polo.					Engineering:	10	25	0	0	0	0
Route:	MO 116						R/W:	0	0	0	0	0	0
Job No.:	1S3195C						Construction:	0	292	0	0	0	0
Length:	18.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 254	State: 63	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #:	Let With: 1S3248, 1P3193, 1S3300, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B	Future Cost: 0		Estimate Total: 327									

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Caldwell	Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo.						Engineering:	2	4	15	51	0	0
Route: MO 116	Project involves bridge A2167.						R/W:	0	0	0	0	0	0
Job No.: 1S3266							Construction:	0	0	0	694	0	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 611 State: 153 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP												
TIP #:	Let With: 1S3259, 1P3252, 1S3265, 1P3255, 1S3264 Future Cost: 0 Estimate Total: 766												
County: Caldwell	Pavement resurfacing and add rumblestrips from Rte. HH, in Kingston, to the Ray						Engineering:	0	10	25	100	0	0
Route: MO 13	County line. \$515,000 Open Container funds.						R/W:	0	0	0	0	0	0
Job No.: 1P3306							Construction:	0	0	0	1,316	0	0
Length: 8.12	MPO: N						FFOS:	0	0	0	515	0	0
Fund Cat: Taking Care Of System	AC-State: 1,161 State: 290 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg												
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,451												
County: Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.						Engineering:	0	0	100	37	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1P3446							Construction:	0	0	0	424	0	0
Length: 0.15	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 561 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: State												
TIP #:	Let With: Future Cost: 0 Estimate Total: 561												
County: Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.						Engineering:	0	175	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1S3359							Construction:	0	370	0	0	0	0
Length: 0.07	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 545 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: State												
TIP #:	Let With: Future Cost: 0 Estimate Total: 545												
County: Caldwell	Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the						Engineering:	95	328	0	0	0	0
Route: US 36	Livingston County line, near Hamilton.						R/W:	0	0	0	0	0	0
Job No.: 1P3165							Construction:	0	4,623	0	0	0	0
Length: 13.16	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,961 State: 990 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP												
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,046												

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Caldwell	Pavement resurfacing and pavement repair from Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line. Includes longitudinal joint repair from Clinton County to Macon County.						Engineering:	42	117	787	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3236							Construction:	0	0	11,194	0	0	0
Length: 73.62	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,679 State: 2,419 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12,140											
County: Caldwell	Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13, near Hamilton.						Engineering:	0	28	69	298	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3301							Construction:	0	0	0	3,978	0	0
Length: 11.54	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,498 State: 875 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,373											
County: Carroll	Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale. Project involve bridge R0470.						Engineering:	2	4	10	27	0	0
Route: MO 139							R/W:	0	0	0	0	0	0
Job No.: 1S3264							Construction:	0	0	0	364	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 323 State: 82 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1P3255	Future Cost: 0 Estimate Total: 407											
County: Carroll	Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges A2747, A2902, A2903, A2904, A2905, A2907 and A2947.						Engineering:	5	10	40	128	0	0
Route: US 24							R/W:	0	0	0	0	0	0
Job No.: 1P3275							Construction:	0	0	0	1,591	0	0
Length: 0.43	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,415 State: 354 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,774											
County: Carroll	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.						Engineering:	0	16	40	162	0	0
Route: US 24							R/W:	0	0	0	0	0	0
Job No.: 1P3302							Construction:	0	0	0	2,130	0	0
Length: 14.68	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,878 State: 470 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,348											

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Carroll Route: US 24 Job No.: 1P3382 Length: 4.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,167	Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri River bridge near Waverly. Potential ER project.						Engineering: 0	5	77	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,085	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Carroll Route: US 24 Job No.: 2P2211 Length: 17.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,279	Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.						Engineering: 180	273	0	0	0	
							R/W: 0	5	0	0	0	0
							Construction: 0	3,821	0	0	0	0
							FFOS: 0	175	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Carroll Route: MO 41 Job No.: 1P3351 Length: 0.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 560	Urgent roadway repairs due to flood damage from 1.4 miles south of Rte. 24 to 1.2 miles north of the Missouri River near DeWitt.						Engineering: 0	50	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	510	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Carroll Route: RT C Job No.: 1S3209 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3209B Future Cost: 0 Estimate Total: 268	Bridge replacement over Branch of Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0026.						Engineering: 3	38	0	0	0	
							R/W: 0	2	0	0	0	0
							Construction: 0	225	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Carroll Route: RT C Job No.: 1S3209B Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3209 Future Cost: 0 Estimate Total: 258	Bridge replacement over Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0027.						Engineering: 0	38	0	0	0	
							R/W: 0	2	0	0	0	0
							Construction: 0	218	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: Carroll Route: RT E Job No.: 1S3207 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,250	Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.		Engineering:	3	16	64	80	0	0			
			R/W:	0	0	6	0	0	0			
			Construction:	0	0	0	1,081	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Carroll Route: RT E Job No.: 1S3208 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 523	Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.		Engineering:	3	12	28	33	0	0			
			R/W:	0	0	6	0	0	0			
			Construction:	0	0	0	441	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Carroll Route: RT O Job No.: 1S3423 Length: 1.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: State TIP #: Let With: 1S3424, 1S3422 Future Cost: 0 Estimate Total: 252	Urgent pavement repairs due to flooding from Rte. V to end of state maintenance near DeWitt. Potential ER project.		Engineering:	0	0	25	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	227	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Carroll Route: RT UU Job No.: 1S3259 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 1P3252, 1S3266, 1S3265, 1P3255, 1S3264 Future Cost: 0 Estimate Total: 469	Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.		Engineering:	2	4	12	31	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	420	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Carroll Route: RT UU Job No.: 1S3265 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3259, 1P3252, 1S3266, 1P3255, 1S3264 Future Cost: 0 Estimate Total: 1,346	Bridge rehabilitation over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project involves bridge N0859.		Engineering:	2	8	25	95	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	1,216	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Carroll Route: RT V Job No.: 1S3209C Length: 0.01 MPO: N Fund Cat: Taking Care Of System AC-State: 253 State: 63 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 316	Engineering:	0	7	11	22	0	0					
	R/W:	0	0	2	0	0	0					
	Construction:	0	0	0	274	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Carroll Route: RT V Job No.: 1S3422 Length: 2.77 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 454 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: State TIP #: Let With: 1S3423, 1S3424 Future Cost: 0 Estimate Total: 454	Engineering:	0	0	42	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	412	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Carroll Route: RT Z Job No.: 2S2185 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 678 State: 169 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 887	Engineering:	40	43	59	0	0	0					
	R/W:	0	10	0	0	0	0					
	Construction:	0	0	735	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Chariton Route: MO 129 Job No.: 2S0502 Length: 1.27 MPO: N Fund Cat: Taking Care Of System AC-State: 614 State: 154 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3218, 1P3270, 1S3263 Future Cost: 0 Estimate Total: 793	Engineering:	25	3	15	245	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	505	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Chariton Route: MO 139 Job No.: 1S3157 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Fed: 2,432 State: 610 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,128	Engineering:	86	163	206	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	2,673	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Chariton	Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.				Engineering:	198	147	0	0	0
Route:	US 24					R/W:	5	0	0	0	0
Job No.:	1P3132					Construction:	0	1,668	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,451	State:	364	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	2P2183	Future Cost:	0	Estimate Total:	2,018					
County:	Chariton	Bridge rehabilitation over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick. Project involves bridge G0448.				Engineering:	2	5	18	46	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	1P3270					Construction:	0	0	0	627	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	557	State:	139	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	1S3218, 2S0502, 1S3263	Future Cost:	0	Estimate Total:	698					
County:	Chariton	Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.				Engineering:	221	186	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P2183					Construction:	0	2,339	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,020	State:	505	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	1P3132	Future Cost:	0	Estimate Total:	2,746					
County:	Chariton	Urgent pavement repairs due to flooding from Rte. 11 to Rte. F near Brunswick. Potential ER project.				Engineering:	0	0	71	0	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	1S3424					Construction:	0	0	773	0	0
Length:	6.47	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	844	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State		Payments:	0	0	0	0
TIP #:	Let With:	1S3423, 1S3422	Future Cost:	0	Estimate Total:	844					
County:	Chariton	Bridge rehabilitation over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project involves bridge N0700.				Engineering:	2	2	8	22	0
Route:	RT TT					R/W:	0	0	0	0	0
Job No.:	1S3263					Construction:	0	0	0	285	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	253	State:	64	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	1S3218, 2S0502, 1P3270	Future Cost:	0	Estimate Total:	319					

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clinton Pavement resurfacing from bridge over Horse Fork Creek, in Plattsburg, to 0.8 miles east of Rte. 33 near Lathrop. Route: MO 116 Job No.: 1P1043 Length: 7.37 MPO: N Fund Cat: Taking Care Of System Fed: 627 State: 157 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 836							Engineering:	52	78	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	706	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Clinton Pavement preservation treatment from Rte. 169 to bridge over Horse Fork Creek, in Plattsburg, and from 0.8 miles east of Rte. 33, near Lathrop, to I-35. Route: MO 116 Job No.: 1P1043B Length: 9.07 MPO: N Fund Cat: Taking Care Of System AC-State: 306 State: 77 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3248, 1P3193, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B, 1P3274 Future Cost: 0 Estimate Total: 383							Engineering:	0	34	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	349	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Clinton Pavement repair and resurfacing from DeKalb County line to Shoal Creek near Cameron. Route: IS 35 Job No.: 1I3016 Length: 5.08 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 4,797 State: 533 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,361							Engineering:	31	398	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	4,932	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Clinton Pavement repair and resurfacing from north of Rte. 116 to Clay County line near Holt. Route: IS 35 Job No.: 1I3018 Length: 8.26 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 7,143 State: 794 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,053							Engineering:	116	551	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	7,386	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Clinton Pavement preservation treatment from Shoal Creek to 1 mile north of Rte. 116, near Lathrop. Route: IS 35 Job No.: 1I3240 Length: 7.63 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 3,341 State: 371 Local: 0 Sec Cat: Preventive Maint Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,752							Engineering:	40	50	238	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	3,424	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Northwest

Dollars in Thousands



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Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Clinton	Intersection improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds.					Engineering:	0	35	30	95	0	0					
Route: US 69						R/W:	0	0	36	0	0	0					
Job No.: 1S3341						Construction:	0	0	0	1,153	0	0					
Length: 0.20	MPO: N					FFOS:	0	0	0	796	0	0					
Fund Cat: Taking Care Of System	Fed: 1,213 State: 136 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,349															
County: Daviess	Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.					Engineering:	10	31	154	649	0	0					
Route: IS 35						R/W:	0	0	0	0	0	0					
Job No.: 1I3232						Construction:	0	0	0	8,148	0	0					
Length: 14.94	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 8,084 State: 898 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #:	Let With: 1S3431, 1S1045, 1P3366	Future Cost: 0 Estimate Total: 8,992															
County: Daviess	Scour repair due to flooding at the Grand River 1.9 miles north of Rte. DD near Pattonsburg. Project involves bridge A1756. Potential ER project.					Engineering:	0	0	5	41	0	0					
Route: IS 35						R/W:	0	0	0	0	0	0					
Job No.: 1I3434						Construction:	0	0	0	552	0	0					
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 479 State: 119 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 598															
County: Daviess	Pavement preservation treatment from Thompson Creek 0.6 mile west of Rte. V to Trenton.					Engineering:	10	40	0	0	0	0					
Route: MO 6						R/W:	0	0	0	0	0	0					
Job No.: 1P3250						Construction:	0	500	0	0	0	0					
Length: 17.63	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 550															
County: Daviess	Pavement resurfacing and shoulder repairs from I-35 to bridge over Thompson Creek 0.6 mile west of Rte. V near Jamesport and shoulder repairs on Rte. 6 from Thompson Creek to Trenton.					Engineering:	53	181	0	0	0	0					
Route: US 69						R/W:	0	0	0	0	0	0					
Job No.: 1P3199						Construction:	0	2,423	0	0	0	0					
Length: 17.27	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 2,083 State: 521 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: NHPP															
TIP #:	Let With: 1P3144	Future Cost: 0 Estimate Total: 2,657															

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Daviess	Pavement resurfacing from Rte. C at Pattonsburg to I-35.									Engineering:	0	0	5	80	0	0
Route: US 69										R/W:	0	0	0	0	0	0
Job No.: 1P3366										Construction:	0	0	0	1,078	0	0
Length: 9.50	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 930	State: 233	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg														
TIP #: Let With: 1S3431, 1S1045, 1I3232			Future Cost: 0	Estimate Total: 1,163												
County: Daviess	Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, P0528 and A1152. \$879,000 District Operation funds.									Engineering:	53	13	90	0	0	0
Route: RT KK										R/W:	0	0	0	0	0	0
Job No.: 1S3181										Construction:	0	0	1,202	0	0	0
Length: 0.59	MPO: N								FFOS:	0	0	879	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,044	State: 261	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #: Let With: 1I3020B, 1I3099B, 1P3023B			Future Cost: 0	Estimate Total: 1,358												
County: Daviess	Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.									Engineering:	4	4	17	42	0	0
Route: RT Z										R/W:	0	0	6	0	0	0
Job No.: 1S3230										Construction:	0	0	0	480	0	0
Length: 0.03	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 440	State: 109	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With:			Future Cost: 0	Estimate Total: 553												
County: Dekalb	Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville.									Engineering:	6	24	106	0	0	0
Route: MO 33										R/W:	0	0	0	0	0	0
Job No.: 1S1045										Construction:	0	0	1,423	0	0	0
Length: 8.91	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,242	State: 311	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg														
TIP #: Let With: 1S3431, 1P3366, 1I3232			Future Cost: 0	Estimate Total: 1,559												
County: Dekalb	Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River.									Engineering:	10	70	401	0	0	0
Route: US 36										R/W:	0	0	0	0	0	0
Job No.: 1P3237										Construction:	0	0	5,569	0	0	0
Length: 14.65	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 4,832	State: 1,208	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #: Let With: 1P0862			Future Cost: 0	Estimate Total: 6,050												

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: Dekalb Route: US 36 Job No.: 1P3368 Length: 11.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,526	Pavement resurfacing from 0.7 mile east of Rte. AC to Rte. 31 near St. Joseph.		Engineering:	0	0	100	255	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	3,171	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Dekalb Route: RT A Job No.: 1S3136 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3061 Future Cost: 0 Estimate Total: 753	Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.		Engineering:	10	16	55	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	672	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Dekalb Route: RT A Job No.: 1S3137 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 631	Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.		Engineering:	40	65	0	0	0	0			
			R/W:	0	5	0	0	0	0			
			Construction:	0	521	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Dekalb Route: RT D Job No.: 1S0588 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3133 Future Cost: 0 Estimate Total: 1,089	Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.		Engineering:	77	68	0	0	0	0			
			R/W:	0	15	0	0	0	0			
			Construction:	0	929	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Gentry Route: US 136 Job No.: 1P3235 Length: 24.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,034	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections.		Engineering:	6	10	10	50	40	324			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	0	0	4,594			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Gentry Route: US 169 Job No.: 1P3106 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 1,000 State: 250 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3253 Future Cost: 0 Estimate Total: 1,261	Engineering: R/W: Construction: FFOS: Payments:	11 0 0 0 0 0	33 0 0 0 0 0	92 0 1,125 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Gentry Route: RT A Job No.: 1S3346 Length: 0.08 MPO: N Fund Cat: Taking Care Of System AC-State: 207 State: 51 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 258	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	26 0 232 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Grundy Route: MO 6 Job No.: 1P3144 Length: 1.69 MPO: N Fund Cat: Taking Care Of System Fed: 892 State: 223 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1P3199 Future Cost: 0 Estimate Total: 1,220	Engineering: R/W: Construction: FFOS: Payments:	105 0 0 0 0 0	85 5 1,025 350 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Grundy Route: MO 6 Job No.: 1P3303 Length: 34.59 MPO: N Fund Cat: Taking Care Of System AC-State: 804 State: 202 Local: 0 Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,006	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 0 0 0 0	13 0 0 0 0 0	68 0 920 0 0 0	0 0 0 0 0 0						
County: Grundy Route: US 65 Job No.: 1P3252 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 336 State: 83 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3259, 1S3266, 1S3265, 1P3255, 1S3264 Future Cost: 0 Estimate Total: 421	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	11 0 0 0 0 0	27 0 381 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Harrison	Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess, Grundy, Livingston and Linn Counties.Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and Rte. W.					Engineering:	0	227	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 1S3300						Construction:	0	2,961	0	0	0	0
Length: 148.94	MPO: N	Fed: 2,550			State: 638	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 20					Anticipated Fed Cat: Stbg	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B					Future Cost: 0	Estimate Total: 3,188					
TIP #:	Let With:											
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.					Engineering:	0	40	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 0I3006D						Construction:	0	500	0	0	0	0
Length: 81.37	MPO: N	AC-State: 485			State: 55	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Awd Date: Spring 20					Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B					Future Cost: 0	Estimate Total: 540					
TIP #:	Let With:											
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.					Engineering:	0	0	75	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 0I3007D						Construction:	0	0	1,030	0	0	0
Length: 81.37	MPO: N	AC-State: 994			State: 111	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Awd Date: 2021					Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B					Future Cost: 0	Estimate Total: 1,105					
TIP #:	Let With:											
County: Harrison	Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.					Engineering:	86	662	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 1I0914						Construction:	0	8,342	0	0	0	0
Length: 14.17	MPO: N	Fed: 8,104			State: 900	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Awd Date: Fall 19					Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B					Future Cost: 0	Estimate Total: 9,090					
TIP #:	Let With:											
County: Harrison	Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges A1896.					Engineering:	1	9	25	93	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 1I3242						Construction:	0	0	0	1,199	0	0
Length: 0.05	MPO: N	Fed: 1,192			State: 134	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2022					Anticipated Fed Cat: NHFP	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B					Future Cost: 0	Estimate Total: 1,327					
TIP #:	Let With:											

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District Northwest

Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Harrison	Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves											Engineering:	6	5	35	93	0	0
Route: RT A	bridge A2516.											R/W:	0	0	0	0	0	0
Job No.: 1S3215												Construction:	0	0	0	1,199	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,065 State: 267 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,338																
County: Harrison	Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton.											Engineering:	3	15	25	0	0	0
Route: RT EE	Project involves bridge R0075.											R/W:	0	0	0	0	0	0
Job No.: 1S3253												Construction:	0	0	347	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 310 State: 77 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 1P3106	Future Cost: 0 Estimate Total: 390																
County: Harrison	Pavement resurfacing from east of I-35 to 0.2 mile west near Eagleville. \$75,205 Cost											Engineering:	0	0	12	27	0	0
Route: RT N	Share and \$75,205 Private Developer funds.											R/W:	0	0	0	0	0	0
Job No.: 1S3431												Construction:	0	0	0	159	0	0
Length: 0.22	MPO: N	AC-State: 115 State: 8 Local: 75										FFOS:	0	0	0	150	0	0
Fund Cat: Taking Care Of System	Fed: 987 State: 246 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 1S1045, 1P3366, 1I3232	Future Cost: 0 Estimate Total: 198																
County: Harrison	Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project											Engineering:	34	51	126	0	0	0
Route: RT P	involves bridge P0576.											R/W:	0	5	0	0	0	0
Job No.: 1S3158												Construction:	0	0	1,051	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 987 State: 246 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,267																
County: Harrison	Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project											Engineering:	20	10	51	0	0	0
Route: RT V	involves bridge N0373.											R/W:	0	0	2	0	0	0
Job No.: 1S3122												Construction:	0	0	607	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 537 State: 133 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 690																

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: MO 111 Job No.: 1S3342 Length: 6.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 TIP #: Let With: Future Cost: 0 Estimate Total: 165	Urgent debris removal due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.						Engineering: 5	11	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	149	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: MO 111 Job No.: 1S3343 Length: 6.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 TIP #: Let With: Future Cost: 0 Estimate Total: 1,912	Urgent pavement repairs due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.						Engineering: 54	121	0	0	0	0
							R/W: 5	0	0	0	0	0
							Construction: 0	1,732	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: MO 111 Job No.: 1S3344 Length: 10.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 20 TIP #: Let With: 1S3374, 1S3380, 1S3376 Future Cost: 0 Estimate Total: 902	Urgent pavement resurfacing due to flooding from Rte. 118 to Rte. 159 near Big Lake and on SP 111 from Rte. 111 to Rte. 59 in Craig. Potential ER project.						Engineering: 10	3	58	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	831	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: MO 111 Job No.: 1S3374 Length: 8.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 20 TIP #: Let With: 1S3344, 1S3380, 1S3376 Future Cost: 0 Estimate Total: 1,493	Urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project.						Engineering: 0	30	110	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,353	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: MO 111 Job No.: 1S3380 Length: 1.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2022 TIP #: Let With: 1S3344, 1S3374, 1S3376 Future Cost: 0 Estimate Total: 2,297	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project.						Engineering: 0	5	55	158	0	0
							R/W: 0	0	19	0	0	0
							Construction: 0	0	0	2,060	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Holt	Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake.				Engineering:	3	10	23	0	0
Route:	US 159	Project involves bridge A2716.				R/W:	0	0	0	0	0
Job No.:	1P3254					Construction:	0	0	309	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	274	State:	68	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	1S3058, 1S3203, 1I3271, 1S3251	Future Cost:	0	Estimate Total:	345					
County:	Holt	Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near Fortescue. Project involves bridge A2108.				Engineering:	387	136	0	0	0
Route:	US 159					R/W:	5	0	0	0	0
Job No.:	1P3312					Construction:	0	1,765	0	0	0
Length:	0.04	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,521	State:	380	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:				Future Cost:	0	Estimate Total:	2,293			
County:	Holt	Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project.				Engineering:	0	30	125	812	0
Route:	US 159					R/W:	0	0	32	0	0
Job No.:	1P3379					Construction:	0	0	0	11,782	0
Length:	7.56	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	10,226	State:	2,555	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:				Future Cost:	0	Estimate Total:	12,781			
County:	Holt	Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project.				Engineering:	0	0	32	57	0
Route:	US 159					R/W:	0	0	5	0	0
Job No.:	1P3432					Construction:	0	0	0	571	0
Length:	1.85	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	533	State:	132	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:				Future Cost:	0	Estimate Total:	665			
County:	Holt	Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.				Engineering:	15	10	86	0	0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	1I3020B					Construction:	0	0	1,212	0	0
Length:	0.09	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,177	State:	131	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	1I3099B, 1P3023B, 1S3181	Future Cost:	0	Estimate Total:	1,323					

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: IS 29 Job No.: 113099 Length: 0.32 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 3,529	Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.						Engineering: 113	256	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	3,160	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: IS 29 Job No.: 113099B Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: 113020B, 1P3023B, 1S3181 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 723	Bridge painting over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.						Engineering: 0	10	54	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	659	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: IS 29 Job No.: 113271 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: 1S3058, 1P3254, 1S3203, 1S3251 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,024	Bridge rehabilitation over Rte. 59, 8.1 miles north of Rte. 118, near Craig. Project involves bridge A1907.						Engineering: 5	6	30	143	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,840	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: IS 29 Job No.: 1P3023B Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: 113020B, 113099B, 1S3181 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 418	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.						Engineering: 11	3	31	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	373	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: RT B Job No.: 1S3061 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With: 1S3136 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 853	Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.						Engineering: 15	27	63	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	748	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Holt	Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.				Engineering:	13	33	0	0	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	1S3162					Construction:	0	361	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	394	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3204, 1S3070, 1S3071	Future Cost:	0	Estimate Total:	407						
County:	Holt	Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.				Engineering:	19	28	0	0	0
Route:	RT T					R/W:	0	0	0	0	0
Job No.:	1S3070					Construction:	0	321	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	349	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3204, 1S3162, 1S3071	Future Cost:	0	Estimate Total:	368						
County:	Holt	Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.				Engineering:	19	30	0	0	0
Route:	RT T					R/W:	0	0	0	0	0
Job No.:	1S3071					Construction:	0	335	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	365	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3204, 1S3070, 1S3162	Future Cost:	0	Estimate Total:	384						
County:	Holt	Urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City. Potential ER project.				Engineering:	0	250	0	0	0
Route:	RT T					R/W:	0	20	0	0	0
Job No.:	1S3347					Construction:	0	2,050	0	0	0
Length:	0.03	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,856	State:	464	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,320						
County:	Holt	Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.				Engineering:	0	15	22	0	0
Route:	RT W					R/W:	0	0	0	0	0
Job No.:	1S3375					Construction:	0	0	102	0	0
Length:	0.83	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	112	State:	27	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3354, 1S3357B	Future Cost:	0	Estimate Total:	139						

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Linn	Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield.											Engineering:	1	10	49	0	0	0
Route: MO 11												R/W:	0	0	0	0	0	0
Job No.: 1S3245												Construction:	0	0	672	0	0	0
Length: 21.96	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 585 State: 146 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #: Let With: 1S3247	Future Cost: 0 Estimate Total: 732																	
County: Linn	Curve safety improvements in the eastbound and westbound lanes 0.3 miles east and west of Helm St. (Business Rte. 36) in Brookfield.											Engineering:	0	3	22	0	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 1P3334												Construction:	0	0	222	0	0	0
Length: 0.60	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 222 State: 25 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety																
TIP #: Let With:	Future Cost: 0 Estimate Total: 247																	
County: Linn	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.											Engineering:	35	75	129	85	0	0
Route: MO 5												R/W:	0	0	21	0	0	0
Job No.: 1P3288												Construction:	0	0	0	561	0	0
Length: 1.12	MPO: N											FFOS:	0	0	0	423	0	0
Fund Cat: Taking Care Of System	Fed: 697 State: 174 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 906																	
County: Livingston	Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.											Engineering:	111	230	0	0	0	0
Route: MO 190												R/W:	0	0	0	0	0	0
Job No.: 1S3156												Construction:	0	3,183	0	0	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,413 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State																
TIP #: Let With: 1P3114	Future Cost: 0 Estimate Total: 3,524																	
County: Livingston	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180.											Engineering:	2	15	27	0	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 1P3255												Construction:	0	0	353	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 315 State: 80 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1S3264	Future Cost: 0 Estimate Total: 397																	

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Livingston	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the westbound lane from Coon Creek to Parsons Creek.	Engineering:	2	17	106	460	0	0			
Route: US 36		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3277		Construction:	0	0	0	6,275	0	0	0	0	0
Length: 17.34	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,487 State: 1,371 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,860										
County: Livingston	Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. Project involves bridge A1249.	Engineering:	150	282	0	0	0	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3114		Construction:	0	3,872	0	0	0	0	0	0	0
Length: 0.29	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 4,154 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State										
TIP #: Let With: 1S3156	Future Cost: 0 Estimate Total: 4,304										
County: Livingston	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Chillicothe, Rte. 5 in Keytesville and Rte. 129 in Salisbury. \$347,000 Statewide Transportation Alternatives funds.	Engineering:	27	30	76	0	0	0	0	0	0
Route: US 65		R/W:	0	0	10	0	0	0	0	0	0
Job No.: 1P3287		Construction:	0	0	437	0	0	0	0	0	0
Length: 4.76	MPO: N	FFOS:	0	0	347	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 443 State: 110 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 580										
County: Mercer	Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C.	Engineering:	16	2	5	8	14	123			
Route: US 136		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3225		Construction:	0	0	0	0	0	1,932			
Length: 7.40	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,667 State: 417 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,100										
County: Mercer	Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in Princeton.	Engineering:	7	2	5	8	14	221			
Route: US 136		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3226		Construction:	0	0	0	0	0	3,545			
Length: 11.98	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,036 State: 759 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,802										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mercer Route: US 136 Job No.: 1P3435 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 258	Scour repair due to flooding 0.9 mile west of Rte. Z near Ravanna. Project involves culvert H0995. Potential ER project.						Engineering: 0	0	5	20	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	233	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Mercer Route: US 136 Job No.: 1S3396 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 241	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.						Engineering: 0	0	20	0	0	0
							R/W: 0	0	21	0	0	0
							Construction: 0	0	200	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Mercer Route: RT BB Job No.: 1S3161 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3163 Future Cost: 0 Estimate Total: 396	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.						Engineering: 6	8	29	0	0	0
							R/W: 0	0	5	0	0	0
							Construction: 0	0	348	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Mercer Route: RT D Job No.: 1S3279 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 431	Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah. Project involves bridge N0561.						Engineering: 2	2	12	29	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	386	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Mercer Route: RT E Job No.: 1S3427 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3426, 1S3425 Future Cost: 0 Estimate Total: 37	Urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near Princeton. Project involves bridge S0371. Potential ER project.						Engineering: 0	0	12	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	25	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mercer Route: RT JJ Job No.: 1S3425 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3426, 1S3427 Future Cost: 0 Estimate Total: 57	Engineering:	0	0	13	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	44	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Mercer Route: RT JJ Job No.: 1S3426 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3427, 1S3425 Future Cost: 0 Estimate Total: 52	Engineering:	0	0	13	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	39	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Mercer Route: RT M Job No.: 1S3218 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 2S0502, 1P3270, 1S3263 Future Cost: 0 Estimate Total: 786	Engineering:	3	22	40	58	0	0					
	R/W:	0	0	6	0	0	0					
	Construction:	0	0	0	657	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Nodaway Route: US 136 Job No.: 1P3107 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 771	Engineering:	7	15	28	52	0	0					
	R/W:	0	0	5	0	0	0					
	Construction:	0	0	0	664	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Nodaway Route: US 136 Job No.: 1P3160 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,472	Engineering:	4	34	60	101	0	0					
	R/W:	0	0	21	0	0	0					
	Construction:	0	0	0	1,252	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Nodaway	Pavement resurfacing from 102 River to Rte. 46 near Ravenwood.											Engineering:	27	38	218	0	0	0
Route: US 136												R/W:	0	0	0	0	0	0
Job No.: 1P3234												Construction:	0	0	3,047	0	0	0
Length: 8.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,642 State: 661 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,330																	
County: Nodaway	Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.											Engineering:	120	59	0	0	0	0
Route: MO 46												R/W:	0	5	0	0	0	0
Job No.: 1S0447												Construction:	0	641	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 564 State: 141 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 1S3139, 1S0616, 1S3138	Future Cost: 0 Estimate Total: 825																	
County: Nodaway	Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.											Engineering:	92	69	0	0	0	0
Route: MO 46												R/W:	0	5	0	0	0	0
Job No.: 1S0616												Construction:	0	766	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 673 State: 167 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 1S3139, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 932																	
County: Nodaway	Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.											Engineering:	73	52	0	0	0	0
Route: MO 46												R/W:	0	9	0	0	0	0
Job No.: 1S3138												Construction:	0	554	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 492 State: 123 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 1S3139, 1S0616, 1S0447	Future Cost: 0 Estimate Total: 688																	
County: Nodaway	Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.											Engineering:	61	60	0	0	0	0
Route: MO 46												R/W:	0	5	0	0	0	0
Job No.: 1S3139												Construction:	0	697	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 610 State: 152 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 1S0616, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 823																	

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Nodaway	Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. \$844,000 Open Container funds.	Engineering:	130	287	0	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3172		Construction:	0	3,604	0	0	0	0	0	0	0
Length: 24.18	MPO: N	FFOS:	0	844	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,113 State: 778 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,021										
County: Nodaway	Pavement resurfacing from east of the Nodaway River bridge to Icon Road west of Maryville.	Engineering:	2	18	59	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3221		Construction:	0	0	778	0	0	0	0	0	0
Length: 10.22	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 684 State: 171 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 857										
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore. Project involves bridge S0918.	Engineering:	10	75	135	132	0	0	0	0	0
Route: MO 46		R/W:	0	0	9	0	0	0	0	0	0
Job No.: 1S3258		Construction:	0	0	0	1,340	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,353 State: 338 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,701										
County: Nodaway	Pavement resurfacing including Rtes. TT and ZZ. \$996,164 from private developer funds.	Engineering:	0	0	98	0	0	0	0	0	0
Route: RT V		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3381		Construction:	0	0	1,026	0	0	0	0	0	0
Length: 13.88	MPO: N	FFOS:	0	0	996	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 108 State: 20 Local: 996	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,124										
County: Putnam	Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City.	Engineering:	0	39	0	0	0	0	0	0	0
Route: MO 129		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3168B		Construction:	0	423	0	0	0	0	0	0	0
Length: 19.94	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 369 State: 93 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: Stbg										
TIP #: Let With: 1P3294	Future Cost: 0 Estimate Total: 462										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Putnam	Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville.											Engineering:	4	79	0	0	0	0
Route: MO 129												R/W:	0	0	0	0	0	0
Job No.: 1S3227												Construction:	0	840	0	0	0	0
Length: 11.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735 State: 184 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 923																	
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.											Engineering:	1	2	2	2	2	13
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 1P3246												Construction:	0	0	0	0	0	189
Length: 8.44	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 40 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 211																	
County: Putnam	Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.											Engineering:	6	7	21	0	0	0
Route: RT Y												R/W:	0	0	0	0	0	0
Job No.: 1S3163												Construction:	0	0	260	0	0	0
Length: 0.01	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 231 State: 57 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 1S3161	Future Cost: 0 Estimate Total: 294																	
County: Putnam	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. Project involves bridge N0133.											Engineering:	2	2	10	31	0	0
Route: RT YY												R/W:	0	0	0	0	0	0
Job No.: 1S3278												Construction:	0	0	0	407	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 361 State: 89 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 452																	
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternatives funds.											Engineering:	34	5	131	76	0	0
Route: MO 129												R/W:	0	0	44	0	0	0
Job No.: 1P3168												Construction:	0	0	0	640	0	0
Length: 1.19	MPO: N											FFOS:	0	0	0	135	0	0
Fund Cat: Taking Care Of System	AC-State: 717 State: 179 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 930																	

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Sullivan	Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.						Engineering:	1	7	21	0	0	0
Route: MO 129							R/W:	0	0	0	0	0	0
Job No.: 1S3247							Construction:	0	0	279	0	0	0
Length: 11.36	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 246 State: 61 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 1S3245	Future Cost: 0 Estimate Total: 308												
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternatives funds.						Engineering:	205	75	120	0	0	0
Route: MO 6							R/W:	10	0	0	0	0	0
Job No.: 1P3239							Construction:	0	0	1,501	0	0	0
Length: 0.51	MPO: N							FFOS:	0	0	1,027	0	0
Fund Cat: Taking Care Of System	Fed: 1,357 State: 339 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 1S3243, 2P3222, 2P3224, 2S3221	Future Cost: 0 Estimate Total: 1,911												
County: Sullivan	Pavement preservation treatment from Green City to Green Castle.						Engineering:	5	11	0	0	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 1P3294							Construction:	0	90	0	0	0	0
Length: 4.14	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 81 State: 20 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1P3168B	Future Cost: 0 Estimate Total: 106												
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$744,000 Statewide Transportation Alternatives funds.						Engineering:	180	50	88	0	0	0
Route: RT D							R/W:	10	0	0	0	0	0
Job No.: 1S3243							Construction:	0	0	1,027	0	0	0
Length: 0.69	MPO: N							FFOS:	0	0	744	0	0
Fund Cat: Taking Care Of System	Fed: 932 State: 233 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2P3222, 1P3239, 2P3224, 2S3221	Future Cost: 0 Estimate Total: 1,355												
County: Sullivan	Urgent culvert and roadway repairs due to flooding east of Rte. B near Green City. Potential ER project.						Engineering:	0	38	0	0	0	0
Route: RT N							R/W:	0	0	0	0	0	0
Job No.: 1S3350							Construction:	0	259	0	0	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 237 State: 60 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 297												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Sullivan	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.	Engineering:	70	135	0	0	0	0	0	0	0
Route: RT PP		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S3140		Construction:	0	1,436	0	0	0	0	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,261 State: 315 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,646										
County: Sullivan	Repair slides at various locations on Rte. 5 and Rte. 6. Potential ER project.	Engineering:	0	0	229	0	0	0	0	0	0
Route: Various		R/W:	0	0	10	0	0	0	0	0	0
Job No.: 1P3419		Construction:	0	0	515	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 603 State: 151 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 754										
County: Sullivan	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.	Engineering:	0	200	922	1,219	0	0	0	0	0
Route: Various		R/W:	0	0	54	0	0	0	0	0	0
Job No.: 1S3392		Construction:	0	0	0	21,742	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	52	20,494	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 19,310 State: 4,827 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 24,137										
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.	Engineering:	0	1	145	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3126		Construction:	0	0	2,060	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,765 State: 441 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: HE-2018-01 Let With:	Future Cost: 0 Estimate Total: 2,206										
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.	Engineering:	5	40	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3244		Construction:	0	500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: HE-2019-01 Let With:	Future Cost: 0 Estimate Total: 545										

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the Northwest District.											Engineering:	0	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3313												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 11 State: 1 Local: 0											Payments:	0	10	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12																
County: Various	On-call work zone enforcement at various locations in the Northwest District.											Engineering:	0	1	2	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3314												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 12 State: 1 Local: 0											Payments:	0	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 13																
County: Various	On-call work zone enforcement at various locations in the Northwest District.											Engineering:	0	1	1	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3315												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 13 State: 1 Local: 0											Payments:	0	0	0	10	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 14																
County: Various	Safety improvements at various locations in the Northwest District. \$493,000 Open Container Funds											Engineering:	0	2	50	123	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3316												Construction:	0	0	0	1,510	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	493	0	0	
Fund Cat: Safety	Fed: 1,517 State: 168 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,685																
County: Various	Curve safety improvements at various locations in the Northwest District.											Engineering:	0	2	3	13	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3333												Construction:	0	0	0	127	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 130 State: 15 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 145																

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Bridge replacements at various locations in the Northwest District. Design-Build project.	Engineering:	3	50	1,804	0	0	0	0	0	0
Route: Various	FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant.	R/W:	0	0	1	0	0	0	0	0	0
Job No.: 1S0596		Construction:	0	0	11,527	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	8,957	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,706 State: 2,676 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3318	Future Cost: 0 Estimate Total: 13,385										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	169	0	0	0	0	0	0	0	0
Job No.: 5B08000		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	169	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 44,865 Local: 0	Payments:	71,604	8,973	8,973	8,973	8,973	8,973	8,973	8,973	8,973
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: BR-33	Let With: Future Cost: 75,001 - 100,000 Estimate Total: 116,638										
County: Worth	Pavement resurfacing from Iowa State line to Rte. 136 near Albany.	Engineering:	0	2	19	52	272	0	0	0	0
Route: US 169		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3304		Construction:	0	0	0	0	3,825	0	0	0	0
Length: 23.24	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,337 State: 833 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,170										
County: Worth	Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.	Engineering:	122	222	0	0	0	0	0	0	0
Route: RT YY		R/W:	6	0	0	0	0	0	0	0	0
Job No.: 1S3134		Construction:	0	1,589	0	0	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,811 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,939										

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	169	1,369	15,787	27,506	0	0
Total R/W:	230	103	353	0	0	0
Total Construction:	0	98,915	103,493	111,502	6,682	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	108,001	113,186	120,485	15,655	19,233
Total Engineering:	5,277	10,905	12,298	8,424	550	681
Grand Total:	77,111	118,906	125,484	128,909	16,205	19,914

	2020	2021	2022	2023	2024
State	45,867	40,693	29,591	10,419	11,161
AC-State	15,432	15,629	48,935	3,323	5,740
Local	0	2,969	4,575	0	0
Sub-total State	61,299	59,291	83,101	13,742	16,901
Federal					
Sub-total Federal	57,607	66,193	45,808	2,463	3,013
Grand Total	118,906	125,484	128,909	16,205	19,914

Project Count: 194

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Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	169	1,369	15,787	27,506	0	0
Total R/W:	230	103	353	0	0	0
Total Construction:	0	98,915	103,493	111,502	6,682	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	108,001	113,186	120,485	15,655	19,233
Total Engineering:	5,277	10,905	12,298	8,424	550	681
Grand Total:	77,111	118,906	125,484	128,909	16,205	19,914

	2020	2021	2022	2023	2024
State	45,867	40,693	29,591	10,419	11,161
AC-State	15,432	15,629	48,935	3,323	5,740
Local	0	2,969	4,575	0	0
Sub-total State	61,299	59,291	83,101	13,742	16,901

Federal					
Sub-total Federal	57,607	66,193	45,808	2,463	3,013
Grand Total	118,906	125,484	128,909	16,205	19,914

Project Count: 194

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Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Adair Route: MO 11 Job No.: 2S0413 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 2S0416	Bridge replacement over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568. Fed: 670 State: 167 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 848					Engineering: 11 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	170 7 655 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Adair Route: MO 11 Job No.: 2S3256 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With:	Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304. Fed: 1,049 State: 261 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,310					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	5 0 0 0 0	17 2 0 0 0	40 0 0 0 0	161 0 1,084 0 0						
County: Adair Route: MO 149 Job No.: 2S0416 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 2S0413	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053. Fed: 617 State: 154 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 782					Engineering: 11 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 0 0 0	121 2 628 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Adair Route: MO 3 Job No.: 2S3288 Length: 8.81 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2P3292, 2S3343, 2S3298, 2S3299, 2P3246	Pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon County near Cardy. AC-State: 168 State: 42 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 211					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 195 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Adair Route: MO 6 Job No.: 2P2193 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534. Fed: 2,451 State: 612 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,070					Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	400 0 0 0 0	9 2 0 0 0	301 0 2,349 0 0	0 0 0 0 0						

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Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Adair Route: MO 6 Job No.: 2P3246 Length: 20.87 MPO: N Fund Cat: Taking Care Of System												

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Adair	Pavement preservation treatment from Bus. 63 to Rte. 63 in Kirksville.											Engineering:	0	5	0	0	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 2S3343												Construction:	0	40	0	0	0	0
Length: 1.56	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 36	State: 9	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: Let With: 2S3288, 2P3292, 2S3298, 2S3299, 2P3246	Future Cost: 0	Estimate Total: 45																
County: Audrain	Pavement resurfacing from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.											Engineering:	6	166	0	0	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 2P3153												Construction:	0	1,959	0	0	0	0
Length: 8.47	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,700	State: 425	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2P3156	Future Cost: 0	Estimate Total: 2,131																
County: Audrain	Pavement resurfacing and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$559,000 Open Container funds.											Engineering:	6	4	178	0	0	0
Route: MO 22												R/W:	0	0	0	0	0	0
Job No.: 2P3095												Construction:	0	0	2,439	0	0	0
Length: 17.66	MPO: N											FFOS:	0	0	559	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,096	State: 525	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,627																
County: Audrain	Intersection improvements at Rte. 19 north junction (Basinger Corner) north of Laddonia. \$2,346,000 Open Container funds.											Engineering:	50	20	100	241	0	0
Route: US 54												R/W:	0	0	206	0	0	0
Job No.: 2P3156												Construction:	0	0	0	2,489	0	0
Length: 1.90	MPO: N											FFOS:	0	0	0	1,389	0	0
Fund Cat: Safety	Fed: 2,750	State: 306	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #: Let With: 2P3153	Future Cost: 0	Estimate Total: 3,106																
County: Audrain	Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill. Project involves bridge G0870.											Engineering:	1	20	111	0	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 2P3247												Construction:	0	0	630	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 609	State: 152	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2S3071	Future Cost: 0	Estimate Total: 762																

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Audrain Route: US 54 Job No.: 2P3258 Length: 11.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 2S3336, 2S3265	Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections). Fed: 1,943 State: 485 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,430					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	175 0 2,249 0 0	0 0 0 0 0	0 0 0 0 0
County: Audrain Route: RT J Job No.: 2S3071 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 2P3247	Bridge replacement over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. Project involves bridge A0217. Fed: 744 State: 186 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 950					Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	6 1 0 0 0	175 0 748 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Audrain Route: RT K Job No.: 2S3314 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With:	Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614. Fed: 749 State: 186 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 935					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	11 2 0 0 0	40 0 0 0 0	102 0 778 0 0
County: Audrain Route: RT KK Job No.: 2S3289 Length: 4.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2P3345, 2P3202, 2S3297	Pavement preservation treatment from Rte. B to Rte. 54 near Laddonia. AC-State: 91 State: 22 Local: 0 Anticipated Fed Cat: Sthg Future Cost: 0 Estimate Total: 114					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	9 0 104 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Knox Route: MO 11 Job No.: 2S3299 Length: 43.53 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2S3288, 2S3343, 2P3292, 2S3298, 2P3246	Pavement preservation treatment from Rte. 15 near Baring to Rte. 129 in Linn County (two disconnected sections). AC-State: 917 State: 230 Local: 0 Anticipated Fed Cat: Sthg Future Cost: 0 Estimate Total: 1,149					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	81 0 1,066 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Knox Route: MO 15 Job No.: 2P3103 Length: 32.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 2S3402, 2S3363	Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds. Fed: 2,888 State: 721 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,625					Engineering: 16 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	5 4 0 0 0	247 0 3,351 223 0	0 0 0 0 0	0 0 0 0 0	
County: Knox Route: MO 6 Job No.: 2P3277 Length: 40.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: Let With: 2S3332	Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor. Fed: 1,044 State: 261 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,307					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	2 0 0 0 0	84 0 1,218 0 0	0 0 0 0 0	0 0 0 0 0	
County: Knox Route: RT BB Job No.: 2S3402 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Future TIP #: Let With: 2P3103, 2S3363	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna. AC-State: 7 State: 1 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 1 - 300 Estimate Total: 8					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	4 2 0 0 0	2 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Knox Route: RT P Job No.: 2S3363 Length: 0.79 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Future TIP #: Let With: 2P3103, 2S3402	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina. AC-State: 30 State: 8 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 1 - 300 Estimate Total: 38					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 0 0 0	8 5 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Lewis Route: MO 16 Job No.: 2S3188 Length: 15.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2S3290, 2S3291	Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected sections). AC-State: 394 State: 98 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 494					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	38 0 454 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lewis	Add lighting at Rte. P interchange in Canton. \$50,000 city of Canton.											Engineering:	0	13	0	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 2P3364												Construction:	0	112	0	0	0	0
Length: 1.11	MPO: N										FFOS:	0	50	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 72 State: 3 Local: 50											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 125																	
County: Lewis	Pavement resurfacing from Rte. 61 north of Canton to south of LaGrange at Rte. 61.											Engineering:	2	83	99	0	0	0
Route: RT B												R/W:	0	5	0	0	0	0
Job No.: 2S3300												Construction:	0	0	1,227	0	0	0
Length: 12.40	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,133 State: 281 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 2S3347 Future Cost: 0 Estimate Total: 1,416																	
County: Lewis	Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to Oak Street in Canton and from Poage Street to Polk Street in LaGrange. \$56,000 city of Canton funds.											Engineering:	0	85	46	0	0	0
Route: RT B												R/W:	0	10	0	0	0	0
Job No.: 2S3347												Construction:	0	0	384	0	0	0
Length: 2.02	MPO: N										FFOS:	0	0	56	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 420 State: 49 Local: 56											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 2S3300 Future Cost: 0 Estimate Total: 525																	
County: Lewis	Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project involves bridge T0808.											Engineering:	16	22	129	0	0	0
Route: RT C												R/W:	0	2	0	0	0	0
Job No.: 2S3148												Construction:	0	0	694	0	0	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 678 State: 169 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 3S2202 Future Cost: 0 Estimate Total: 863																	
County: Lewis	Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange.											Engineering:	1	41	0	0	0	0
Route: RT C												R/W:	0	1	0	0	0	0
Job No.: 2S3291												Construction:	0	430	0	0	0	0
Length: 14.38	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 378 State: 94 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 2S3290, 2S3188 Future Cost: 0 Estimate Total: 473																	

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Lewis Route: RT K Job No.: 2S3290 Length: 8.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2S3188, 2S3291	Pavement preservation treatment from Rte. E to Rte. 6 in LaBelle. AC-State: 193 State: 49 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 243				Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	18 0 224 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Lewis Route: RT K Job No.: 3S2202 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 2S3148	Bridge replacement over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192. Fed: 1,090 State: 273 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,410				Engineering: 47 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	32 9 0 0 0	167 0 1,155 0 0	0 0 0 0 0	0 0 0 0 0			
County: Lincoln Route: MO 47 Job No.: 2P3304 Length: 10.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 TIP #: Let With:	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton. AC-State: 927 State: 230 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,157				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	2 0 0 0 0	10 0 0 0 0	72 0 1,072 0 0			
County: Lincoln Route: US 61 Job No.: 2P3259 Length: 25.71 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 2P3241	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green. Fed: 6,283 State: 1,572 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 7,857				Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	516 0 7,329 0 0	0 0 0 0 0	0 0 0 0 0			
County: Lincoln Route: MO 79 Job No.: 2P3085 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With:	Bridge replacement over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341. Fed: 0 State: 968 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 1,003				Engineering: 35 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	163 2 803 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.									Engineering:	2	1	37	0	0	0
Route: MO 79										R/W:	0	0	0	0	0	0
Job No.: 2P3201										Construction:	0	0	507	0	0	0
Length: 16.49	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 436	State: 109	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg														
TIP #: Let With: 2S3238, 2S3308, 2S3189, 2S3303			Future Cost: 0	Estimate Total: 547												
County: Lincoln	Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.									Engineering:	6	3	40	0	0	0
Route: MO 79										R/W:	0	0	0	0	0	0
Job No.: 2P3241										Construction:	0	0	517	0	0	0
Length: 3.42	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 448	State: 112	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg														
TIP #: Let With: 2P3259			Future Cost: 0	Estimate Total: 566												
County: Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County.									Engineering:	6	1	2	65	0	0
Route: RT A										R/W:	0	0	0	0	0	0
Job No.: 2S3239										Construction:	0	0	0	912	0	0
Length: 12.97	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 785	State: 195	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg														
TIP #: Let With: 2S3240, 2S3208, 2S3441			Future Cost: 0	Estimate Total: 986												
County: Lincoln	Pavement resurfacing from Rte. 61 to Rte. 79 at Elsberry. \$44,478 District Operation funds.									Engineering:	0	2	115	0	0	0
Route: RT B										R/W:	0	0	0	0	0	0
Job No.: 2S3303										Construction:	0	0	1,419	0	0	0
Length: 10.59	MPO: N								FFOS:	0	0	44	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,229	State: 307	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg														
TIP #: Let With: 2P3201, 2S3238, 2S3308, 2S3189			Future Cost: 0	Estimate Total: 1,536												
County: Lincoln	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964. \$729,000 District Operation funds.									Engineering:	0	30	143	0	0	0
Route: RT CC										R/W:	0	0	2	0	0	0
Job No.: 2S3330										Construction:	0	0	751	0	0	0
Length: 0.06	MPO: N								FFOS:	0	0	729	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 742	State: 184	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: Stbg														
TIP #: Let With: 2S3005			Future Cost: 0	Estimate Total: 926												

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lincoln	Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex.						Engineering:	0	1	22	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 2S3308							Construction:	0	0	303	0	0	0
Length: 10.89	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261 State: 65 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2P3201, 2S3238, 2S3189, 2S3303	Future Cost: 0 Estimate Total: 326												
County: Lincoln	Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield.						Engineering:	2	1	10	0	0	0
Route: RT EE							R/W:	0	0	0	0	0	0
Job No.: 2S3189							Construction:	0	0	133	0	0	0
Length: 5.26	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 115 State: 29 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2P3201, 2S3238, 2S3308, 2S3303	Future Cost: 0 Estimate Total: 146												
County: Lincoln	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386.						Engineering:	8	52	198	0	0	0
Route: RT M							R/W:	0	2	0	0	0	0
Job No.: 2S3005							Construction:	0	0	836	0	0	0
Length: 0.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 872 State: 216 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 2S3330	Future Cost: 0 Estimate Total: 1,096												
County: Lincoln	Bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003.						Engineering:	0	14	15	0	0	0
Route: CST SECOND ST	\$20,000 city of Moscow Mills, \$20,000 Lincoln County and \$113,000 District Operation funds.						R/W:	0	0	2	0	0	0
Job No.: 2S3359							Construction:	0	0	158	0	0	0
Length: 0.05	MPO: N							FFOS:	0	0	153	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 144 State: 5 Local: 40						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 189												
County: Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.						Engineering:	6	1	1	42	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 2S3240							Construction:	0	0	0	625	0	0
Length: 8.89	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 536 State: 133 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3239, 2S3208, 2S3441	Future Cost: 0 Estimate Total: 675												

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District Northeast

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Lincoln	Pavement resurfacing from Rte. B to Rte. KK near Brussels. \$32,970 District Operation funds.	Engineering:	6	1	47	0	0	0	0	0	0
Route: RT W		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3238		Construction:	0	0	655	0	0	0	0	0	0
Length: 7.82	MPO: N	FFOS:	0	0	33	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 562 State: 141 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P3201, 2S3308, 2S3189, 2S3303	Future Cost: 0 Estimate Total: 709										
County: Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds.	Engineering:	25	49	0	0	0	0	0	0	0
Route: MO 149		R/W:	10	0	0	0	0	0	0	0	0
Job No.: 2S3223		Construction:	0	295	0	0	0	0	0	0	0
Length: 0.70	MPO: N	FFOS:	0	236	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 275 State: 69 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3172	Future Cost: 0 Estimate Total: 379										
County: Macon	Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections).	Engineering:	2	253	0	0	0	0	0	0	0
Route: US 36		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3280		Construction:	0	3,209	0	0	0	0	0	0	0
Length: 15.28	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,769 State: 693 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,464										
County: Macon	Pavement resurfacing from Rte. 63 to Rte. 36 in Macon.	Engineering:	0	40	21	0	0	0	0	0	0
Route: BU 36		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3339		Construction:	0	0	244	0	0	0	0	0	0
Length: 2.64	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 244 State: 61 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P2216	Future Cost: 0 Estimate Total: 305										
County: Macon	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.4 mile south of Rte. DD to 0.6 mile south of Rte. YY and on Bus. 36 from 0.1 mile east of Maffry Ave. near Macon. \$784,000 Statewide Transportation Alternatives funds.	Engineering:	118	65	248	0	0	0	0	0	0
Route: US 63		R/W:	0	25	0	0	0	0	0	0	0
Job No.: 2P2216		Construction:	0	0	2,972	0	0	0	0	0	0
Length: 5.44	MPO: N	FFOS:	0	0	784	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,648 State: 662 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3339	Future Cost: 0 Estimate Total: 3,428										

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Macon Route: RT C Job No.: 2S3172 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3223 Future Cost: 0 Estimate Total: 934	Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. C in Bevier. \$245,000 Statewide Transportation Alternatives funds.						Engineering: 123	73	0	0	0	0
							R/W: 25	0	0	0	0	0
							Construction: 0	713	0	0	0	0
							FFOS: 20	225	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Macon Route: RT C Job No.: 2S3206 Length: 24.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3350, 2S3255, 2S3207, 2P3254 Future Cost: 0 Estimate Total: 656	Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.						Engineering: 2	1	46	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	607	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Macon Route: RT D Job No.: 2S2168 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3198 Future Cost: 0 Estimate Total: 1,721	Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project involves bridge K0516.						Engineering: 55	208	0	0	0	0
							R/W: 0	2	0	0	0	0
							Construction: 0	1,456	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Macon Route: RT DD Job No.: 2S3198 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2S2168 Future Cost: 0 Estimate Total: 708	Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.						Engineering: 6	135	0	0	0	0
							R/W: 2	0	0	0	0	0
							Construction: 0	565	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Macon Route: RT DD Job No.: 2S3232 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3233, 2S3234, 2S3235 Future Cost: 0 Estimate Total: 122	Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. Project involves bridge R0048.						Engineering: 2	10	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	110	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Macon Route: RT J Job No.: 2S3235 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3232, 2S3233, 2S3234 Future Cost: 0 Estimate Total: 65	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	6 0 57 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Macon Route: RT M Job No.: 2S3221 Length: 0.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3243, 2P3222, 1P3239, 2P3224 Future Cost: 0 Estimate Total: 341	Engineering: R/W: Construction: FFOS: Payments:	45 5 0 0 0 0	1 0 0 0 0 0	27 0 263 204 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Macon Route: RT M Job No.: 2S3234 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3232, 2S3233, 2S3235 Future Cost: 0 Estimate Total: 165	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	14 0 149 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Macon Route: RT O Job No.: 2S3155 Length: 0.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3175, 2P3176 Future Cost: 0 Estimate Total: 373	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	50 0 318 125 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Marion Route: MO 168 Job No.: 2S3294 Length: 6.68 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3293 Future Cost: 0 Estimate Total: 537	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	51 0 485 28 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Marion	Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	3	1	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P3003						Construction:	0	50	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 41 State: 10 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 54										
County: Marion	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	0	1	1	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P3162						Construction:	0	0	30	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 26 State: 6 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 32										
County: Marion	Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.					Engineering:	10	159	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P3168						Construction:	0	1,827	0	0	0
Length: 4.22	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,589 State: 397 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 2P3130, 2P3173 Future Cost: 0 Estimate Total: 1,996										
County: Marion	Modify intersection configuration and add right turn lane at Rte. F near Palmyra. \$501,000 Open Container funds.					Engineering:	40	77	0	0	0
Route: US 24						R/W:	0	5	0	0	0
Job No.: 2P3173						Construction:	0	501	0	0	0
Length: 0.77	MPO: N					FFOS:	0	501	0	0	0
Fund Cat: Safety	Fed: 525 State: 58 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 20 Anticipated Fed Cat: Safety										
TIP #:	Let With: 2P3130, 2P3168 Future Cost: 0 Estimate Total: 623										
County: Marion	Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).					Engineering:	2	2	159	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P3281						Construction:	0	0	2,011	0	0
Length: 4.16	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,738 State: 434 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,174										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Marion Payment to IDOT for bridge rehabilitation on the Quincy Memorial bridge over the Route: US 24 Mississippi River. Project involves bridge L0099. Job No.: 2P3285 Length: 0.43 MPO: N Fund Cat: Taking Care Of System Fed: 4,804 State: 1,200 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,004							Engineering:	0	2	1	1	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	6,000	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Marion Pavement resurfacing from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Route: US 61 Hannibal. Job No.: 2P3130 Length: 5.73 MPO: N Fund Cat: Taking Care Of System Fed: 3,123 State: 781 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3173, 2P3168 Future Cost: 0 Estimate Total: 3,913							Engineering:	9	280	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	3,624	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Marion Bridge rehabilitation over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor Route: US 61 interchange. Project involves twin bridges A3152. Job No.: 2P3182 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,005 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: 2P3342 Future Cost: 0 Estimate Total: 1,017							Engineering:	12	106	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	899	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Marion Pavement preservation treatment from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. Route: BU 61 24 and 61 in Palmyra. Job No.: 2S3305 Length: 2.78 MPO: N Fund Cat: Taking Care Of System AC-State: 71 State: 17 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3331, 2S3204, 2S3349, 2S3205 Future Cost: 0 Estimate Total: 88							Engineering:	0	2	7	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	79	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Marion Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$511,000 District Operations Route: RT A funds. Job No.: 2S3229 Length: 8.52 MPO: N Fund Cat: Taking Care Of System AC-State: 463 State: 115 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205 Future Cost: 0 Estimate Total: 582							Engineering:	4	2	50	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	526	0	0	0
							FFOS:	0	0	511	0	0	0
							Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Marion	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.						Engineering:	0	2	62	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 2S3344							Construction:	0	0	552	0	0	0
Length: 0.35	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 494	State: 122	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2021		Anticipated Fed Cat: NHPP										
TIP #:	Let With: 2P3360, 2P3406, 2P3260			Future Cost: 0		Estimate Total: 616	Payments:	0	0	0	0	0	0
County: Marion	Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra.						Engineering:	0	1	19	0	0	0
Route: RT C							R/W:	0	0	0	0	0	0
Job No.: 2S3331							Construction:	0	0	256	0	0	0
Length: 9.82	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 222	State: 54	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 20		Anticipated Fed Cat: Stbg										
TIP #:	Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3305, 2S3204, 2S3349, 2S3205			Future Cost: 0		Estimate Total: 276	Payments:	0	0	0	0	0	0
County: Marion	Pavement resurfacing from Rte. 36 to end of state maintenance near Huntington Lane. \$15,750 District Operation funds.						Engineering:	0	1	33	0	0	0
Route: RT DD							R/W:	0	0	0	0	0	0
Job No.: 2S3348							Construction:	0	0	265	0	0	0
Length: 3.74	MPO: N						FFOS:	0	0	16	0	0	0
Fund Cat: Taking Care Of System						Fed: 0	State: 299	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20		Anticipated Fed Cat: State										
TIP #:	Let With: 2S3306, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205			Future Cost: 0		Estimate Total: 299	Payments:	0	0	0	0	0	0
County: Marion	Pavement improvements from Rte. 36 to Rte. 19 at Center.						Engineering:	0	2	98	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 2S3302							Construction:	0	0	1,315	0	0	0
Length: 13.65	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,132	State: 283	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: Stbg										
TIP #:	Let With: 2S3306, 2S3348, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205			Future Cost: 0		Estimate Total: 1,415	Payments:	0	0	0	0	0	0
County: Marion	Pavement improvements from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road.						Engineering:	1	1	3	92	0	0
Route: RT MM							R/W:	0	0	0	0	0	0
Job No.: 2S3296							Construction:	0	0	0	1,153	0	0
Length: 7.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 999	State: 250	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2022		Anticipated Fed Cat: Stbg										
TIP #:	Let With:			Future Cost: 0		Estimate Total: 1,250	Payments:	0	0	0	0	0	0

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Marion Route: RT O Job No.: 2S3293 Length: 6.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Winter 20	Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London. \$28,000 District Operation funds.						Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	43 0 471 28 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
AC-State: 412 State: 102 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 515												
County: Marion Route: RP US61S TO US24E Job No.: 2P3342 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Summer 19	Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3149.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	73 0 779 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
Fed: 681 State: 171 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 852												
County: Marion Route: RT W Job No.: 2S3209 Length: 3.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Fall 20	Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	7 0 84 0 0	0 0 0 0 0	0 0 0 0 0	
2S3306, 2S3348, 2S3302, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205 Future Cost: 0 Estimate Total: 94												
County: Marion Route: RT Z Job No.: 2S3349 Length: 6.79 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Fall 20	Pavement preservation treatment from Rte. C to Rte. 36 near Monroe City.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	16 0 165 0 0	0 0 0 0 0	0 0 0 0 0	
2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3205 Future Cost: 0 Estimate Total: 182												
County: Monroe Route: MO 15 Job No.: 2P3202 Length: 18.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Fall 19	Pavement preservation treatment from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.						Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	47 0 602 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
AC-State: 520 State: 129 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 652												

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Monroe Route: MO 15 Job No.: 2P3345 Length: 6.11 MPO: N Fund Cat: Taking Care Of System											

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Monroe	Pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris.						Engineering:	2	279	0	0	0	0
Route: US 24							R/W:	0	0	0	0	0	0
Job No.: 2P3282							Construction:	0	3,578	0	0	0	0
Length: 20.18	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,085 State: 772 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 2P3144, 2P3183	Future Cost: 0 Estimate Total: 3,859												
County: Monroe	Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves						Engineering:	0	1	5	50	128	0
Route: RT AA	bridge P0826.						R/W:	0	0	2	0	0	0
Job No.: 2S3317							Construction:	0	0	0	0	921	0
Length: 0.07	MPO: N	AC-State: 886 State: 221 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2023 Anticipated Fed Cat: Stbg						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 1,107												
TIP #: Let With:													
County: Monroe	Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove.						Engineering:	16	1	7	25	100	0
Route: RT M	Project involves bridge T0382.						R/W:	0	0	2	0	0	0
Job No.: 2S3147							Construction:	0	0	0	0	790	0
Length: 0.06	MPO: N	Fed: 741 State: 184 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2023 Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 941												
TIP #: Let With:													
County: Monroe	Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.						Engineering:	2	1	8	0	0	0
Route: RT W							R/W:	0	0	0	0	0	0
Job No.: 2S3205							Construction:	0	0	101	0	0	0
Length: 4.00	MPO: N	AC-State: 89 State: 21 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349												
TIP #: Let With:	Future Cost: 0 Estimate Total: 112												
County: Montgomery	Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project						Engineering:	28	163	0	0	0	0
Route: MO 161	involves bridge T0236.						R/W:	0	10	0	0	0	0
Job No.: 3S0623							Construction:	0	871	0	0	0	0
Length: 0.07	MPO: N	Fed: 835 State: 209 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 1,072												
TIP #: Let With:													

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Montgomery Route: MO 19 Job No.: 2P3090 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 12,871	Interchange improvements over I-70 near New Florence. Project involves bridge A0986. \$443,195 Love's and \$807,000 Open Container funds.						Engineering: 19	50	748	190	621	0	
							R/W: 0	0	937	0	0	0	0
							Construction: 0	0	0	0	10,306	0	0
							FFOS: 0	0	0	0	1,250	0	0
							Payments: 0	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 013005J Length: 38.59 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 273	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering: 0	23	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	250	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 013007J Length: 38.59 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 281	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering: 0	0	23	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	258	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 213226 Length: 0.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: 213226B Future Cost: 0 Estimate Total: 6,838	Bridge replacement over Loutre River Overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Design-Build project. Project involves bridges L0395 and L0389.						Engineering: 55	670	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	6,113	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 213226B Length: 4.10 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: NHFP TIP #: Let With: 213226 Future Cost: 0 Estimate Total: 8,963	Add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Design-Build. \$2,800,000 INFRA Grant, \$3,750,000 SIB and \$2,041,000 Cost Share. Involves bridge A0970						Engineering: 0	176	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	8,787	0	0	0	0	0
							FFOS: 0	8,591	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Montgomery Route: IS 70 Job No.: 213226Z Length: 4.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.						Engineering:	0	0	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
	AC-State: 499 State: 55 Local: 0						FFOS:	0	0	0	0	0	0
	Anticipated Fed Cat: NHFP						Payments:	0	0	0	0	0	554
	Future Cost: 2,001 - 5,000 Estimate Total: 554												
County: Montgomery Route: IS 70 Job No.: 213263 Length: 42.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With:	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.						Engineering:	2	2	128	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,854	0	0	0
	AC-State: 1,588 State: 396 Local: 0						FFOS:	0	0	0	0	0	0
	Anticipated Fed Cat: Stbg						Payments:	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 1,986												
County: Montgomery Route: IS 70 Job No.: 213309 Length: 22.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.						Engineering:	0	2	20	846	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	12,620	0	0
	Fed: 12,139 State: 1,349 Local: 0						FFOS:	0	0	0	0	0	0
	Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 13,488												
County: Montgomery Route: IS 70 Job No.: 213310 Length: 17.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement improvements from the Callaway County line to 2 miles east of Rte. F near High Hill.						Engineering:	0	2	8	20	654	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	9,930	0
	Fed: 9,553 State: 1,061 Local: 0						FFOS:	0	0	0	0	0	0
	Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 10,614												
County: Montgomery Route: MO 94 Job No.: 2S3178 Length: 26.33 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Let With:	Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville. \$46,000 District Operating Budget.						Engineering:	3	130	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,686	0	0	0	0
	AC-State: 1,453 State: 363 Local: 0						FFOS:	0	46	0	0	0	0
	Anticipated Fed Cat: Stbg						Payments:	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 1,819												

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District Northeast

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Montgomery	Bridge rehabilitation over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785.				Engineering:	3	1	98	0	0
Route:	RT J					R/W:	0	0	0	0	0
Job No.:	2S3200					Construction:	0	0	400	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	400	State:	99	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3187, 2S3186	Future Cost:	0	Estimate Total:	502						
County:	Montgomery	Bridge replacement over Prices Branch 1 mile west of Rte. E near Bellflower. Project involves bridge R0180.				Engineering:	4	287	0	0	0
Route:	RT JJ					R/W:	0	2	0	0	0
Job No.:	2S3196					Construction:	0	564	0	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	853	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	857						
County:	Montgomery	Bridge replacement over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042.				Engineering:	3	1	342	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	2S3186					Construction:	0	0	1,438	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,425	State:	356	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3187, 2S3200	Future Cost:	0	Estimate Total:	1,784						
County:	Montgomery	Bridge replacement over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352.				Engineering:	4	7	180	0	0
Route:	RT P					R/W:	0	2	0	0	0
Job No.:	2S3187					Construction:	0	0	737	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	742	State:	184	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3186, 2S3200	Future Cost:	0	Estimate Total:	930						
County:	Montgomery	Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.				Engineering:	2	1	1	17	35
Route:	RT ZZ					R/W:	0	0	0	2	0
Job No.:	2S3195					Construction:	0	0	0	0	743
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	716	State:	178	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	896						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pike	Upgrade sidewalks to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000						Engineering:	190	5	21	54	0	0
Route: US 54	Statewide Transportation Alternatives funds.						R/W:	0	0	23	0	0	0
Job No.: 2P3218							Construction:	0	0	0	604	0	0
Length: 0.76	MPO: N	Fund Cat: Taking Care Of System	Fed: 565	State: 142	Local: 0	FFOS:	0	0	17	455	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0	
TIP #: Let With: 2P3346, 2P3211	Future Cost: 0	Estimate Total: 897											
County: Pike	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.						Engineering:	2	2	2	22	0	0
Route: US 54							R/W:	0	0	0	0	0	0
Job No.: 2P3260							Construction:	0	0	0	249	0	0
Length: 0.04	MPO: N	Fund Cat: Taking Care Of System	Fed: 221	State: 54	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	
TIP #: Let With: 2P3360, 2P3406, 2S3344	Future Cost: 0	Estimate Total: 277											
County: Pike	Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County near Bowling Green (3 disconnected sections).						Engineering:	1	1	1	267	0	0
Route: US 61							R/W:	0	0	0	0	0	0
Job No.: 2P3243							Construction:	0	0	0	3,661	0	0
Length: 12.06	MPO: N	Fund Cat: Taking Care Of System	Fed: 3,145	State: 785	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	
TIP #: Let With: 2P3278	Future Cost: 0	Estimate Total: 3,931											
County: Pike	Add roundabout at Rte. 161 and South Court Street in city of Bowling Green. \$632,490						Engineering:	0	84	78	0	0	0
Route: BU 61	Cost Share and \$598,840 city of Bowling Green.						R/W:	0	0	0	0	0	0
Job No.: 2S3358							Construction:	0	0	1,181	0	0	0
Length: 0.26	MPO: N	Fund Cat: Taking Care Of System	AC-State: 711	State: 33	Local: 599	FFOS:	0	0	1,147	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,343											
County: Pike	Bridge replacement over Crooked Branch 2.4 miles west of Rte. E near Frankford.						Engineering:	21	146	0	0	0	0
Route: RT C	Project involves bridge T0881.						R/W:	0	2	0	0	0	0
Job No.: 3S2219							Construction:	0	647	0	0	0	0
Length: 0.06	MPO: N	Fund Cat: Taking Care Of System	Fed: 637	State: 158	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	
TIP #: Let With: 2S3177, 2S3120	Future Cost: 0	Estimate Total: 816											

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pike	Bridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.											Engineering:	50	91	0	0	0	0
Route: RT U												R/W:	0	2	0	0	0	0
Job No.: 2S3120												Construction:	0	426	0	0	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 416		State: 103		Local: 0							Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20		Anticipated Fed Cat: Stbg															
TIP #: Let With: 2S3177, 3S2219	Future Cost: 0		Estimate Total: 569															
County: Pike	Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.											Engineering:	20	149	0	0	0	0
Route: RT U												R/W:	0	2	0	0	0	0
Job No.: 2S3177												Construction:	0	682	0	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 668		State: 165		Local: 0							Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20		Anticipated Fed Cat: Stbg															
TIP #: Let With: 2S3120, 3S2219	Future Cost: 0		Estimate Total: 853															
County: Ralls	Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.											Engineering:	2	2	8	323	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 2P3278												Construction:	0	0	0	4,575	0	0
Length: 27.01	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,927		State: 981		Local: 0							Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: NHPP															
TIP #: Let With: 2P3243	Future Cost: 0		Estimate Total: 4,910															
County: Ralls	Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.											Engineering:	95	15	116	0	0	0
Route: US 61												R/W:	0	0	1	0	0	0
Job No.: 2P3137												Construction:	0	0	830	0	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 770		State: 192		Local: 0							Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP															
TIP #: Let With: 2P3138	Future Cost: 0		Estimate Total: 1,057															
County: Ralls	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.											Engineering:	80	15	105	0	0	0
Route: US 61												R/W:	0	0	1	0	0	0
Job No.: 2P3138												Construction:	0	0	655	0	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 621		State: 155		Local: 0							Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP															
TIP #: Let With: 2P3137	Future Cost: 0		Estimate Total: 856															

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District Northeast

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ralls Route: US 61 Job No.: 2P3171 Length: 1.56 MPO: N Fund Cat: Safety												

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Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ralls Route: RT H Job No.: 2S3046 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 2S3047	Bridge rehabilitation over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434. Fed: 1,537 State: 383 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,959					Engineering: 39 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	243 2 1,675 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Ralls Route: RT J Job No.: 2S3204 Length: 19.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3349, 2S3205	Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections). AC-State: 417 State: 104 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 523					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	36 0 484 0 0	0 0 0 0 0	0 0 0 0 0		
County: Randolph Route: US 24 Job No.: 2P3248 Length: 5.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 2S3337	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton. Fed: 1,738 State: 433 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,172					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	7 0 0 0 0	141 0 2,022 0 0	0 0 0 0 0		
County: Randolph Route: US 24 Job No.: 2P3254 Length: 8.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 2S3350, 2S3255, 2S3206, 2S3207	Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections). Fed: 1,950 State: 487 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,439					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	170 0 2,257 0 0	0 0 0 0 0	0 0 0 0 0		
County: Randolph Route: US 63 Job No.: 2P3279 Length: 16.38 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With:	Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in Adair County (six disconnected sections). Fed: 1,726 State: 431 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,159					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	151 0 2,004 0 0	0 0 0 0 0	0 0 0 0 0		

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Randolph Route: RT A Job No.: 2S3207 Length: 9.56 MPO: N Fund Cat: Taking Care Of System AC-State: 209 State: 51 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3350, 2S3255, 2S3206, 2P3254 Future Cost: 0 Estimate Total: 262	Engineering:	2	1	17	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	242	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Randolph Route: RT B Job No.: 2S3350 Length: 18.29 MPO: N Fund Cat: Taking Care Of System AC-State: 355 State: 88 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3255, 2S3206, 2S3207, 2P3254 Future Cost: 0 Estimate Total: 443	Engineering:	0	1	32	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	410	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Randolph Route: RT C Job No.: 2S3267 Length: 0.80 MPO: N Fund Cat: Taking Care Of System Fed: 262 State: 66 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3268, 2S3269 Future Cost: 0 Estimate Total: 333	Engineering:	5	5	8	61	0	0										
	R/W:	0	0	5	0	0	0										
	Construction:	0	0	0	249	0	0										
	FFOS:	0	0	0	188	0	0										
	Payments:	0	0	0	0	0	0										
County: Randolph Route: RT EE Job No.: 2S3255 Length: 4.74 MPO: N Fund Cat: Taking Care Of System AC-State: 316 State: 79 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3350, 2S3206, 2S3207, 2P3254 Future Cost: 0 Estimate Total: 396	Engineering:	1	2	27	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	366	0	0	0										
	FFOS:	0	0	20	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Randolph Route: RT EE Job No.: 2S3268 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Fed: 380 State: 95 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3267, 2S3269 Future Cost: 0 Estimate Total: 480	Engineering:	5	5	12	88	0	0										
	R/W:	0	0	5	0	0	0										
	Construction:	0	0	0	365	0	0										
	FFOS:	0	0	0	275	0	0										
	Payments:	0	0	0	0	0	0										

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Randolph Route: RT Z Job No.: 2S3269 Length: 0.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3268, 2S3267 Future Cost: 0 Estimate Total: 509	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	12 5 0 387 0 0	95 0 292 0 0	0 0 0 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3197 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 833	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	1 0 0 0 0 0	5 0 0 0 0 0	17 2 0 0 0 0	15 0 692 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3203 Length: 8.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3214, 2P3213 Future Cost: 0 Estimate Total: 328	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	23 0 303 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3213 Length: 32.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3203, 2P3214 Future Cost: 0 Estimate Total: 903	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	64 0 837 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3222 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3243, 1P3239, 2P3224, 2S3221 Future Cost: 0 Estimate Total: 156	Engineering: R/W: Construction: FFOS: Payments:	35 0 0 0 0 0	4 3 0 0 0 0	11 0 103 0 80 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000				Engineering:	125	1	66	0	0
Route:	US 136					R/W:	10	0	0	0	0
Job No.:	2P3224	Statewide Transportation Alternatives funds.				Construction:	0	0	849	0	0
Length:	1.03	MPO:	N			FFOS:	0	0	659	0	0
Fund Cat:	Taking Care Of System			Fed:	733	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg						
TIP #:	Let With: 1S3243, 2P3222, 1P3239, 2S3221			Future Cost:	0	Estimate Total:	1,051				
County:	Schuyler	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.				Engineering:	10	2	3	5	523
Route:	US 63					R/W:	0	0	0	0	0
Job No.:	2P2212					Construction:	0	0	0	0	7,926
Length:	24.68	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	6,767	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	8,469				
County:	Scotland	Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.				Engineering:	38	20	313	0	0
Route:	MO 15					R/W:	0	0	2	0	0
Job No.:	2P3089					Construction:	0	0	1,660	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,597	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 3P0568			Future Cost:	0	Estimate Total:	2,033				
County:	Scotland	Pavement resurfacing from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.				Engineering:	12	23	169	0	0
Route:	MO 15					R/W:	0	3	0	0	0
Job No.:	2P3212					Construction:	0	0	2,152	0	0
Length:	22.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,877	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	Stbg						
TIP #:	Let With: 2P3362			Future Cost:	0	Estimate Total:	2,359				
County:	Scotland	Pavement resurfacing and add rumblestrips from the Iowa State line to Rte. 136 east junction at Memphis.				Engineering:	3	152	0	0	0
Route:	MO 15					R/W:	0	7	0	0	0
Job No.:	2P3214					Construction:	0	1,289	0	0	0
Length:	10.82	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,158	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg						
TIP #:	Let With: 2P3203, 2P3213			Future Cost:	0	Estimate Total:	1,451				

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Scotland	Add rumblestripes from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County. \$559,000 Open Container funds.					Engineering:	0	35	141	0	0	0
Route: MO 15						R/W:	0	0	0	0	0	0
Job No.: 2P3362						Construction:	0	0	1,362	0	0	0
Length: 22.46	MPO: N					FFOS:	0	0	559	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,231				State: 307	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021		Anticipated Fed Cat: Stbg									
TIP #:	Let With: 2P3212		Future Cost: 0			Estimate Total: 1,538						
County: Scotland	Bridge replacement over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Memphis. Project involves bridge H0858. \$976,372 District Operation funds.					Engineering:	37	5	170	0	0	0
Route: MO 15						R/W:	0	5	0	0	0	0
Job No.: 3P0568						Construction:	0	0	1,079	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	976	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,007				State: 252	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP									
TIP #:	Let With: 2P3089		Future Cost: 0			Estimate Total: 1,296						
County: Scotland	Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.					Engineering:	0	10	81	111	0	0
Route: RT C						R/W:	0	0	2	0	0	0
Job No.: 2S3319						Construction:	0	0	0	933	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 910				State: 227	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP									
TIP #:	Let With:		Future Cost: 0			Estimate Total: 1,137						
County: Scotland	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.					Engineering:	0	2	2	17	35	100
Route: RT H						R/W:	0	0	0	2	0	0
Job No.: 2S3320						Construction:	0	0	0	0	0	734
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 715				State: 177	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP									
TIP #:	Let With:		Future Cost: 0			Estimate Total: 892						
County: Scotland	Bridge improvements over South Fork Middle Fabius River 4.0 miles east of Rte. A near Bible Grove. Project involves bridge P0401.					Engineering:	0	2	87	78	0	0
Route: RT T						R/W:	0	0	2	0	0	0
Job No.: 2S3322						Construction:	0	0	0	748	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 734				State: 183	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP									
TIP #:	Let With:		Future Cost: 0			Estimate Total: 917						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Shelby	Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project involves bridge L0167.					Engineering:	2	17	0	0	0
Route: MO 151						R/W:	0	0	0	0	0
Job No.: 2S3233						Construction:	0	175	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 154 State: 38 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: 2S3232, 2S3234, 2S3235	Future Cost: 0 Estimate Total: 194										
County: Shelby	Pavement preservation treatment from 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections).					Engineering:	2	87	0	0	0
Route: MO 151						R/W:	0	0	0	0	0
Job No.: 2S3297						Construction:	0	1,150	0	0	0
Length: 45.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 989 State: 248 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Sbtg										
TIP #: 2P3345, 2S3289, 2P3202	Future Cost: 0 Estimate Total: 1,239										
County: Shelby	Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County.					Engineering:	0	2	55	0	0
Route: MO 168						R/W:	0	0	0	0	0
Job No.: 2S3306						Construction:	0	0	670	0	0
Length: 31.26	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 582 State: 145 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Sbtg										
TIP #: 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost: 0 Estimate Total: 727										
County: Shelby	Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).					Engineering:	5	305	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 2P3175						Construction:	0	3,996	0	0	0
Length: 19.76	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,441 State: 860 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: 2S3155, 2P3176	Future Cost: 0 Estimate Total: 4,306										
County: Shelby	Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon.					Engineering:	4	131	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 2P3176						Construction:	0	1,738	0	0	0
Length: 8.55	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,495 State: 374 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: 2S3155, 2P3175	Future Cost: 0 Estimate Total: 1,873										

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Shelby	Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at Monroe City in Marion County.											Engineering:	0	1	28	0	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 2P3334												Construction:	0	0	355	0	0	0
Length: 7.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 307	State: 77	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 384																
County: Various	Job Order Contracting for guardrail repair at various locations in Randolph, Shelby, Marion, Monroe, Ralls, Audrain, Pike, Montgomery, Lincoln and Warren Counties.											Engineering:	2	2	23	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3262												Construction:	0	0	309	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 268	State: 66	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Summer 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 336																
County: Various	Job Order Contracting for guardrail repair at various locations in Schuyler, Scotland, Clark, Adair, Knox, Lewis and Macon Counties.											Engineering:	0	0	9	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3262B												Construction:	0	0	103	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 90	State: 22	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Summer 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 112																
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3264												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 10	State: 1	Local: 0									Payments:	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11																
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3307												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 10	State: 1	Local: 0									Payments:	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 11																

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	0	0	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3361												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 10	State: 1	Local: 0								Payments:	0	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 11															
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.											Engineering:	0	0	1	87	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3370												Construction:	0	0	0	1,273	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,088	State: 273	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,361															
County: Various	Bridge replacements at various locations in the Northeast District. Design-Build project.											Engineering:	0	2	1,804	0	0	0
Route: Various	FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant.											R/W:	0	0	1	0	0	0
Job No.: 2S3318												Construction:	0	0	11,527	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	8,957	0	0	0	
Fund Cat: Taking Care Of System	Fed: 10,668	State: 2,666	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 1S0596	Future Cost: 0	Estimate Total: 13,334															
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	96	0	0	0	0	0
Job No.: 5B0800Q												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	96	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 26,400	Local: 0								Payments:	41,474	5,280	5,280	5,280	5,280	5,280	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #: 	Let With: 	Future Cost: 25,001 - 50,000	Estimate Total: 67,970															
County: Warren	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to											Engineering:	2	2	2	10	177	0
Route: MO 47	Missouri River Bridge in Washington.											R/W:	0	0	0	0	0	0
Job No.: 2P3216												Construction:	0	0	0	0	2,654	0
Length: 21.91	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,277	State: 568	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 2,847															

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Warren	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. \$1,386,000 Cost Share funds.					Engineering:	5	2	7	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 2P3301						Construction:	0	0	1,386	0	0
Length: 2.56	MPO: N					FFOS:	0	0	1,386	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,395 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,400										
County: Warren	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.					Engineering:	2	1	1	7	0
Route: RT TT						R/W:	0	0	0	0	0
Job No.: 2S3208						Construction:	0	0	0	93	0
Length: 3.55	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 82 State: 20 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #:	Let With: 2S3239, 2S3240, 2S3441 Future Cost: 0 Estimate Total: 104										

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	116	9,857	17,610	2,822	1,250	0
Total R/W:	148	519	1,218	12	0	0
Total Construction:	0	73,486	71,364	53,194	35,948	4,031
Paybacks:	41,474	5,290	5,290	5,290	5,280	5,834
Sub-Total:	41,622	79,295	77,872	58,496	41,228	9,865
Total Engineering:	2,553	8,092	9,548	4,198	2,741	555
Grand Total:	44,175	87,387	87,420	62,694	43,969	10,420

	2020	2021	2022	2023	2024
State	28,807	22,176	15,135	11,516	6,252
AC-State	24,509	19,423	10,023	4,048	1,169
Local	175	1,442	0	443	0
Sub-total State	53,491	43,041	25,158	16,007	7,421
Federal					
Sub-total Federal	33,896	44,379	37,536	27,962	2,999
Grand Total	87,387	87,420	62,694	43,969	10,420

Project Count: 162

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	116	9,857	17,610	2,822	1,250	0
Total R/W:	148	519	1,218	12	0	0
Total Construction:	0	73,486	71,364	53,194	35,948	4,031
Paybacks:	41,474	5,290	5,290	5,290	5,280	5,834
Sub-Total:	41,622	79,295	77,872	58,496	41,228	9,865
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Grand Total:	44,175	87,387	87,420	62,694	43,969	10,420

	2020	2021	2022	2023	2024
State	28,807	22,176	15,135	11,516	6,252
AC-State	24,509	19,423	10,023	4,048	1,169
Local	175	1,442	0	443	0
Sub-total State	53,491	43,041	25,158	16,007	7,421
Federal					
Sub-total Federal	33,896	44,379	37,536	27,962	2,999
Grand Total	87,387	87,420	62,694	43,969	10,420

Project Count: 162

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Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Johnson	Add turn lanes at the intersection of Rte. E.											Engineering:	20	10	10	15	34	0
Route: MO 13												R/W:	0	0	0	5	0	0
Job No.: 3P3109												Construction:	0	0	0	0	438	0
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 460 State: 52 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety																	
TIP #: Let With: 4P2333	Future Cost: 0 Estimate Total: 532																	
County: Johnson	Add turn lanes at the intersection of Rte. D.											Engineering:	25	10	52	77	28	0
Route: MO 23												R/W:	0	0	0	11	0	0
Job No.: 3P3085E												Construction:	0	0	0	0	291	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 422 State: 47 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety																	
TIP #: Let With: 3S3076	Future Cost: 0 Estimate Total: 494																	
County: Johnson	Pavement resurfacing from County Road 1501 to 0.5 mile east of Rte. 13 in Warrensburg.											Engineering:	6	10	100	125	0	0
Route: US 50												R/W:	0	0	0	0	0	0
Job No.: 3P3064												Construction:	0	0	0	8,653	0	0
Length: 20.94	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 7,110 State: 1,778 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,894																	
County: Johnson	Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.											Engineering:	105	5	5	25	26	175
Route: US 50												R/W:	0	0	0	0	5	0
Job No.: 3P3095												Construction:	0	0	0	0	0	2,711
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,362 State: 590 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,057																	
County: Johnson	Pavement resurfacing and add new sections of guardrail from the Jackson County line to County Road 1501.											Engineering:	25	290	0	0	0	0
Route: US 50												R/W:	0	0	0	0	0	0
Job No.: 3P3111												Construction:	0	3,392	0	0	0	0
Length: 5.16	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,946 State: 736 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,707																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Johnson	Pavement resurfacing from Rte. 13 to Rte. NN.						Engineering:	5	10	121	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 3S3161							Construction:	0	0	1,589	0	0	0
Length: 13.60	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,376	State: 344	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,725									
County: Johnson	Pavement resurfacing from Rte. 58 in Kingsville to Rte. 2.						Engineering:	5	10	68	0	0	0
Route: RT T							R/W:	0	0	0	0	0	0
Job No.: 3S3147							Construction:	0	0	950	0	0	0
Length: 7.73	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 822	State: 206	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,033									
County: Johnson	Pavement resurfacing from Rte. 50 to Rte. 58.						Engineering:	5	89	0	0	0	0
Route: RT W							R/W:	0	0	0	0	0	0
Job No.: 3S3160							Construction:	0	1,075	0	0	0	0
Length: 8.84	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 931	State: 233	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,169									
County: Lafayette	Slide repair from Rte. 224 to Delaware Street in Lexington.						Engineering:	0	20	105	97	0	0
Route: SP 13							R/W:	0	0	0	0	0	0
Job No.: 3S3209							Construction:	0	0	0	1,191	0	0
Length: 0.28	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,131	State: 282	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,413									
County: Lafayette	Add shoulders and pavement resurfacing from Odessa south city limits to Rte. 50.						Engineering:	313	205	366	0	0	0
Route: MO 131	\$583,000 Open Container funds.						R/W:	0	155	0	0	0	0
Job No.: 3S3083							Construction:	0	0	4,232	0	0	0
Length: 5.68	MPO: N							FFOS:	0	0	583	0	0
Fund Cat: Safety			Fed: 4,462	State: 496	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 20	Anticipated Fed Cat: Safety											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 5,271									

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Lafayette	Pavement resurfacing, upgrade signals and guardrail from Rte. 24 to east of Rte. 13.					Engineering:	90	71	194	0	0	0
Route: MO 224						R/W:	0	20	0	0	0	0
Job No.: 3S3104						Construction:	0	0	2,617	0	0	0
Length: 15.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,322	State: 580	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3104B			Future Cost: 0	Estimate Total: 2,992								
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 24 to east of Rte. 13. \$363,000 Statewide Transportation Alternatives funds.					Engineering:	0	0	32	0	0	0
Route: MO 224						R/W:	0	0	0	0	0	0
Job No.: 3S3104B						Construction:	0	0	468	0	0	0
Length: 15.22	MPO: N					FFOS:	0	0	363	0	0	0
Fund Cat: Taking Care Of System			AC-State: 400	State: 100	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3104			Future Cost: 0	Estimate Total: 500								
County: Lafayette	Crack seal in Lafayette and Saline Counties.					Engineering:	0	0	45	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3006H						Construction:	0	0	515	0	0	0
Length: 57.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 503	State: 57	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 560								
County: Lafayette	Bridge replacement over I-70 3.5 miles east of Higginsville. Project involves bridge A0099.					Engineering:	5	125	125	126	185	0
Route: RT T						R/W:	0	0	0	1	0	0
Job No.: 3S3174						Construction:	0	0	0	0	2,626	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,551	State: 637	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 3,193								
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Corder from Liess Street to 22nd Street. \$414,000 Statewide Transportation Alternatives funds.					Engineering:	30	124	151	0	0	0
Route: RT V						R/W:	0	50	0	0	0	0
Job No.: 3S3105						Construction:	0	0	535	0	0	0
Length: 0.58	MPO: N					FFOS:	0	0	414	0	0	0
Fund Cat: Taking Care Of System			AC-State: 689	State: 171	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3157, 3S3146			Future Cost: 0	Estimate Total: 890								

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lafayette	Pavement resurfacing from Rte. 20 in Corder to Rte. AA.										Engineering:	5	5	33	0	0	0
Route: RT V											R/W:	0	0	0	0	0	0
Job No.: 3S3146											Construction:	0	0	273	0	0	0
Length: 2.01	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 248	State: 63	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #: Let With: 3S3157, 3S3105			Future Cost: 0	Estimate Total: 316													
County: Lafayette	Pavement resurfacing from Rte. 20 to Lincoln Avenue in Alma.										Engineering:	5	5	19	0	0	0
Route: RT W											R/W:	0	0	0	0	0	0
Job No.: 3S3157											Construction:	0	0	132	0	0	0
Length: 0.78	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 125	State: 31	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #: Let With: 3S3146, 3S3105			Future Cost: 0	Estimate Total: 161													
County: Pettis	Bridge rehabilitation over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.										Engineering:	5	20	20	21	64	0
Route: MO 127											R/W:	0	0	0	1	0	0
Job No.: 3S3154											Construction:	0	0	0	0	852	0
Length: 0.40	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 783	State: 195	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg															
TIP #: Let With: 3P3164			Future Cost: 0	Estimate Total: 983													
County: Pettis	Add J-turns at Rte. 127. \$559,000 Open Container funds.										Engineering:	30	25	2	132	0	0
Route: US 50											R/W:	0	0	21	0	0	0
Job No.: 3P3078											Construction:	0	0	0	1,880	0	0
Length: 2.34	MPO: N									FFOS:	0	0	0	559	0	0	
Fund Cat: Safety			Fed: 1,854	State: 206	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety															
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,090													
County: Pettis	Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County.										Engineering:	14	60	237	0	0	0
Route: US 50											R/W:	0	0	22	0	0	0
Job No.: 3P3080											Construction:	0	0	2,508	0	0	0
Length: 6.37	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,262	State: 565	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP															
TIP #: Let With: 3P3080B			Future Cost: 0	Estimate Total: 2,841													

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pettis	Add turn lanes from 0.1 mile east of Air Center Circle to 0.1 mile east of Airpark Road.						Engineering:	0	0	51	0	0	0
Route: US 50	\$451,000 Open Container funds.						R/W:	0	0	0	0	0	0
Job No.: 3P3080B							Construction:	0	0	465	0	0	0
Length: 0.32	MPO: N						FFOS:	0	0	451	0	0	0
Fund Cat: Taking Care Of System	Fed: 413 State: 103 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 3P3080	Future Cost: 0 Estimate Total: 516												
County: Pettis	Signal interconnect and cameras from Rte. MM to State Fair Boulevard and various intersections in Sedalia.						Engineering:	4	35	0	0	0	0
Route: US 50							R/W:	0	0	0	0	0	0
Job No.: 3P3118C							Construction:	0	342	0	0	0	0
Length: 3.83	MPO: N	AC-State: 302 State: 75 Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Spring 20					Anticipated Fed Cat: Stbg	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Future Cost: 0 Estimate Total: 381												
TIP #: Let With:													
County: Pettis	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane. \$1,400,000 District Operation funds.						Engineering:	50	50	125	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 3P3062							Construction:	0	0	5,252	0	0	0
Length: 10.84	MPO: N	Fed: 4,342 State: 1,085 Local: 0					FFOS:	0	0	1,400	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2021					Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Future Cost: 0 Estimate Total: 5,477												
TIP #: Let With:													
County: Pettis	Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Line Drive. \$1,721,000 District Operation funds. Project involves twin bridges A2661.						Engineering:	10	300	0	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 3P3185							Construction:	0	2,926	0	0	0	0
Length: 0.22	MPO: N	Fed: 2,581 State: 645 Local: 0					FFOS:	0	1,721	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 20					Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 3,236												
TIP #: Let With:													
County: Pettis	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive.						Engineering:	0	0	12	0	0	0
Route: US 65	\$8,290,950 Governor's Cost Share Program funds.						R/W:	0	0	0	0	0	0
Job No.: 3P3210							Construction:	0	0	8,291	0	0	0
Length: 0.65	MPO: N	Fed: 6,643 State: 1,660 Local: 0					FFOS:	0	0	8,291	0	0	0
Fund Cat: Major Projects & Emerging Needs	Awd Date: N/A					Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Future Cost: 0 Estimate Total: 8,303												
TIP #: Let With:													

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pettis	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Morgan	Engineering:	30	23	0	0	0	0	0	0	0
Route: MO 765	Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3106		Construction:	0	190	0	0	0	0	0	0	0
Length: 0.37	MPO: N	FFOS:	0	150	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 43 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3403	Future Cost: 0 Estimate Total: 243										
County: Pettis	Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and 0.8 mile east of	Engineering:	60	93	0	0	0	0	0	0	0
Route: RT D	McAninch Road. Project involves bridge S0828.	R/W:	0	1	0	0	0	0	0	0	0
Job No.: 3S3115		Construction:	0	607	0	0	0	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 562 State: 139 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3S3116	Future Cost: 0 Estimate Total: 761										
County: Pettis	Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4	Engineering:	79	109	0	0	0	0	0	0	0
Route: RT D	miles west of Gibson Road. Project involves bridge S0827. \$308,000 District Operations	R/W:	0	1	0	0	0	0	0	0	0
Job No.: 3S3116	funds.	Construction:	0	1,275	0	0	0	0	0	0	0
Length: 0.03	MPO: N	FFOS:	0	308	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,108 State: 277 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3S3115	Future Cost: 0 Estimate Total: 1,464										
County: Pettis	Bridge replacement over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south	Engineering:	55	200	0	0	0	0	0	0	0
Route: RT O	of Lookout Road. Project involves bridge X0861.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3090		Construction:	0	1,073	0	0	0	0	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,018 State: 255 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,328										
County: Pettis	Pavement resurfacing from Rte. 50 to Lamms Lane.	Engineering:	5	5	5	19	0	0	0	0	0
Route: RT TT		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3151		Construction:	0	0	0	223	0	0	0	0	0
Length: 2.99	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 201 State: 51 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With: 3S3170, 3S3165	Future Cost: 0 Estimate Total: 257										

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District Kansas City

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pettis Pavement resurfacing from 28th Street to Rte. V in Sedalia. Route: RT U Job No.: 3S3165 Length: 8.00 MPO: N Fund Cat: Taking Care Of System AC-State: 781 State: 196 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 3S3151, 3S3170 Future Cost: 0 Estimate Total: 982						Engineering:	5	5	5	63	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	904	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Pettis Pavement resurfacing from Rte. V to the Benton County line. Route: RT U Job No.: 3S3170 Length: 3.00 MPO: N Fund Cat: Taking Care Of System AC-State: 313 State: 78 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 3S3151, 3S3165 Future Cost: 0 Estimate Total: 396						Engineering:	5	5	5	5	27	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	349	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Pettis Pavement resurfacing, adding sections of two-foot shoulders and sidewalk improvements from Quisenberry Road to Rte. 65. \$1,082,000 District Operations funds. Route: RT Y Job No.: 3S3137 Length: 3.27 MPO: N Fund Cat: Taking Care Of System Fed: 2,392 State: 598 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,140						Engineering:	150	386	153	0	0	0					
						R/W:	0	385	0	0	0	0					
						Construction:	0	0	2,066	0	0	0					
						FFOS:	0	0	1,082	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Ray Add left turn lanes at Henkel Drive in Richmond. Route: MO 10 Job No.: 3P3143 Length: 0.10 MPO: N Fund Cat: Safety Fed: 290 State: 33 Local: 0 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: 3P3085D, 3P3085C Future Cost: 0 Estimate Total: 328						Engineering:	5	26	0	0	0	0					
						R/W:	0	1	0	0	0	0					
						Construction:	0	296	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Ray Add left turn lanes at the intersection of Rte. O/Z. Route: MO 210 Job No.: 3P3085C Length: 0.05 MPO: N Fund Cat: Safety Fed: 407 State: 45 Local: 0 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: 3P3143, 3P3085D Future Cost: 0 Estimate Total: 477						Engineering:	25	67	0	0	0	0					
						R/W:	0	1	0	0	0	0					
						Construction:	0	384	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ray	Add left turn lanes at the intersection of Rte. 10.					Engineering:	23	43	0	0	0	0				
Route: MO 210						R/W:	0	0	0	0	0	0				
Job No.: 3P3085D						Construction:	0	346	0	0	0	0				
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0				
Fund Cat: Safety		Fed: 350	State: 39	Local: 0		Payments:	0	0	0	0	0					
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety														
TIP #: 	Let With: 3P3143, 3P3085C	Future Cost: 0 Estimate Total: 412														
County: Ray	Pavement resurfacing from Rte. U to Rte. 10.					Engineering:	25	47	0	0	0	0				
Route: RT C						R/W:	0	5	0	0	0	0				
Job No.: 3S3136						Construction:	0	466	0	0	0	0				
Length: 5.12	MPO: N						FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System		AC-State: 415	State: 103	Local: 0		Payments:	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 543														
County: Ray	Bridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.					Engineering:	21	59	0	0	0	0				
Route: RT J						R/W:	0	0	0	0	0	0				
Job No.: 3S3089						Construction:	0	769	0	0	0	0				
Length: 0.11	MPO: N						FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System		Fed: 0	State: 828	Local: 0		Payments:	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State														
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 849														
County: Saline	Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576.					Engineering:	52	208	0	0	0	0				
Route: MO 122						R/W:	0	10	0	0	0	0				
Job No.: 3S3091						Construction:	0	1,235	0	0	0	0				
Length: 0.17	MPO: N						FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System		Fed: 1,163	State: 290	Local: 0		Payments:	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 3P3092	Future Cost: 0 Estimate Total: 1,505														
County: Saline	Pavement resurfacing from Rte. 20 to I-70.					Engineering:	0	101	0	0	0	0				
Route: MO 127						R/W:	0	0	0	0	0	0				
Job No.: 3S3184						Construction:	0	1,152	0	0	0	0				
Length: 8.81	MPO: N						FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System		AC-State: 1,003	State: 250	Local: 0		Payments:	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,253														

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Saline	Bridge replacement at Muddy Creek. 0.3 mile south of 330th Road and 0.8 mile north of	Engineering:	52	149	0	0	0	0	0	0	0
Route: MO 41	320th Road. Project involves bridge H0920.	R/W:	0	10	0	0	0	0	0	0	0
Job No.: 3P3092		Construction:	0	955	0	0	0	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 892 State: 222 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3S3091	Future Cost: 0 Estimate Total: 1,166										
County: Saline	Bridge rehabilitation over Rte. O and Mexico Sub Railroad. Project involves bridge	Engineering:	52	37	99	0	0	0	0	0	0
Route: MO 41	A2875.	R/W:	0	5	0	0	0	0	0	0	0
Job No.: 3P3093		Construction:	0	0	1,408	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,239 State: 310 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,601										
County: Saline	Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D	Engineering:	60	131	0	0	0	0	0	0	0
Route: MO 41	near Marshall. Project involves bridge J0120.	R/W:	0	5	0	0	0	0	0	0	0
Job No.: 3P3125		Construction:	0	907	0	0	0	0	0	0	0
Length: 0.32	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 835 State: 208 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3P3126	Future Cost: 0 Estimate Total: 1,103										
County: Saline	Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile	Engineering:	70	97	0	0	0	0	0	0	0
Route: MO 41	west of Nocturne Avenue. Project involves bridge J0041.	R/W:	0	5	0	0	0	0	0	0	0
Job No.: 3P3126		Construction:	0	765	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 694 State: 173 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3P3125	Future Cost: 0 Estimate Total: 937										
County: Saline	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to	Engineering:	0	57	182	339	0	0	0	0	0
Route: US 65	110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds.	R/W:	0	0	40	0	0	0	0	0	0
Job No.: 3P3181		Construction:	0	0	0	2,287	0	0	0	0	0
Length: 0.91	MPO: N	FFOS:	0	0	0	2,156	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,414 State: 123 Local: 1,368	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,905										

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Saline	Pavement resurfacing from Rte. Y to the Blackwater River bridge. \$1,110,000 District Operations funds.						Engineering:	215	759	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 3I3046							Construction:	0	9,777	0	0	0	0
Length: 14.49	MPO: N							FFOS:	0	1,110	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,482 State: 1,054 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 10,751											
County: Saline	Pavement resurfacing from Rte. 65 to Oleander Avenue.						Engineering:	5	5	5	84	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 3S3148							Construction:	0	0	0	1,229	0	0
Length: 11.81	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,058 State: 265 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 3S3171	Future Cost: 0 Estimate Total: 1,328											
County: Saline	Bridge replacement over I-70, 4.5 miles east of Rte. 127 and 3.2 miles west of Rte. YY near Sweet Springs. Project involves bridge A0128.						Engineering:	136	10	50	161	205	0
Route: RT K							R/W:	0	0	0	11	0	0
Job No.: 3S3123							Construction:	0	0	0	0	2,689	0
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,501 State: 625 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,262											
County: Saline	Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.						Engineering:	5	5	5	42	0	0
Route: RT WW							R/W:	0	0	0	0	0	0
Job No.: 3S3171							Construction:	0	0	0	567	0	0
Length: 3.43	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 496 State: 123 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 3S3148	Future Cost: 0 Estimate Total: 624											
County: Saline	Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves twin bridges A0129.						Engineering:	150	200	272	0	0	0
Route: RT YY							R/W:	0	0	1	0	0	0
Job No.: 3S3127							Construction:	0	0	2,620	0	0	0
Length: 0.12	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,475 State: 618 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,243											

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 313072 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,676 State: 419 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,095	Engineering:	0	5	30	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	2,060	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 313103 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,780 State: 445 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,225	Engineering:	0	5	5	5	25	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	0	2,185	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 3P3099 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 461 State: 115 Local: 0 Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 576	Engineering:	0	5	5	25	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	541	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 3P3100 Length: 0.00 MPO: N Fund Cat: Safety Fed: 13 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 14	Engineering:	0	0	1	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	0	0	0					
	FFOS:	0	0	13	0	0	0					
	Payments:	0	0	13	0	0	0					
County: Various Route: Various Job No.: 3P3101 Length: 0.00 MPO: N Fund Cat: Safety Fed: 13 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 14	Engineering:	0	1	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	13	0	0	0	0					

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.												Engineering:	0	0	0	1	0	0
Route: Various	\$13,000 Open Container funds.												R/W:	0	0	0	0	0	0
Job No.: 3P3102													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	13	0	0	
Fund Cat: Safety			Fed: 14	State: 1	Local: 0							Payments:	0	0	0	14	0	0	
Sec Cat: Safety	Awd Date: N/A		Anticipated Fed Cat: Safety																
TIP #:	Let With:		Future Cost: 0		Estimate Total: 15														
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds.												Engineering:	0	1	1	1	9	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 3P3202													Construction:	0	0	0	0	131	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	100	0	
Fund Cat: Taking Care Of System			AC-State: 115	State: 28	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023		Anticipated Fed Cat: Stbg																
TIP #:	Let With:		Future Cost: 0		Estimate Total: 143														
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	150	0	0	0	0	0
Job No.: 5B0800R													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	150	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 28,825	Local: 0							Payments:	49,247	5,765	5,765	5,765	5,765	5,765	
Sec Cat: Rehab And Reconst	Awd Date: N/A		Anticipated Fed Cat: State																
TIP #:	Let With:		Future Cost: 50,001 - 75,000		Estimate Total: 78,222														

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	150	3,289	12,597	2,728	100	0
Total R/W:	150	654	84	29	5	0
Total Construction:	0	27,932	35,981	17,475	9,561	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	34,364	41,843	23,283	15,331	8,476
Total Engineering:	2,042	4,323	2,696	1,363	603	175
Grand Total:	51,439	38,687	44,539	24,646	15,934	8,651
		2020	2021	2022	2023	2024
State		11,794	12,993	8,870	7,719	6,342
AC-State		3,223	7,646	4,117	5,163	0
Local		0	0	1,368	0	0
Sub-total State		15,017	20,639	14,355	12,882	6,342
Federal						
Sub-total Federal		23,670	23,900	10,291	3,052	2,309
Grand Total		38,687	44,539	24,646	15,934	8,651

Project Count: 58

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	150	3,289	12,597	2,728	100	0
Total R/W:	150	654	84	29	5	0
Total Construction:	0	27,932	35,981	17,475	9,561	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	34,364	41,843	23,283	15,331	8,476
Total Engineering:	2,042	4,323	2,696	1,363	603	175
Grand Total:	51,439	38,687	44,539	24,646	15,934	8,651

	2020	2021	2022	2023	2024
State	11,794	12,993	8,870	7,719	6,342
AC-State	3,223	7,646	4,117	5,163	0
Local	0	0	1,368	0	0
Sub-total State	15,017	20,639	14,355	12,882	6,342

Federal					
Sub-total Federal	23,670	23,900	10,291	3,052	2,309
Grand Total	38,687	44,539	24,646	15,934	8,651

Project Count: 58

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Section 4 - 1

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cass Route: MO 2 Job No.: 4P3212D Length: 0.17 MPO: Y Fund Cat: Safety																

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cass Route: OR 49 Job No.: 4S3399 Length: 0.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 992	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.						Engineering: 0	1	14	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	977	0	0	0
							FFOS: 0	0	977	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4P3373 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3379 Future Cost: 0 Estimate Total: 1,508	Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of Walnut Street. Project involves bridge K0498.						Engineering: 5	125	233	0	0	0
							R/W: 0	0	6	0	0	0
							Construction: 0	0	1,139	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3272 Length: 0.70 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: 4S3273 Future Cost: 0 Estimate Total: 2,779	Add roundabout at Prairie Road.						Engineering: 250	12	262	0	0	0
							R/W: 0	15	0	0	0	0
							Construction: 0	0	2,240	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3273 Length: 2.41 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: 4S3272 Future Cost: 0 Estimate Total: 4,148	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.						Engineering: 250	7	376	0	0	0
							R/W: 0	22	0	0	0	0
							Construction: 0	0	3,493	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3483 Length: 0.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,044	Payment to the city of Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.						Engineering: 5	0	5	10	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,024	0	0
							FFOS: 0	0	0	1,024	0	0
							Payments: 0	0	0	0	0	0

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cass Route: MO 7 Job No.: 4S3250 Length: 0.95 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,401	Pavement resurfacing, sidewalk and shoulder improvements from I-49 to Independence Street in Harrisonville.						Engineering: 75	65	140	0	0	0
							R/W: 0	0	15	0	0	0
							Construction: 0	0	3,106	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: RT J Job No.: 4S3286 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 694	Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile northeast of Branic Drive in Peculiar. Project involves bridge A2331.						Engineering: 20	19	43	0	0	0
							R/W: 0	1	0	0	0	0
							Construction: 0	0	611	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: RT P Job No.: 4S3364 Length: 4.63 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3362 Future Cost: 0 Estimate Total: 461	Pavement resurfacing from Rte. 7 to Staley Mound Road.						Engineering: 5	38	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	418	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: CRD PECULIAR DR Job No.: 4S3375 Length: 0.03 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,403	Bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of 195th Street. Project involves bridge G0618.						Engineering: 5	175	221	0	0	0
							R/W: 0	0	1	0	0	0
							Construction: 0	0	1,001	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: RT Z Job No.: 4S3362 Length: 4.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3364 Future Cost: 0 Estimate Total: 919	Pavement resurfacing from Rte. 2 to Rte. 7 in Garden City.						Engineering: 5	77	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	837	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Clay Route: MO 1 Job No.: 4S3205 Length: 0.09 MPO: Y Fund Cat: Safety												

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING								
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
County: Clay	Improve sight distance and drainage and add turn lanes at 188th Street.												Engineering:	630	30	30	83	0	0		
Route: US 169													R/W:	0	0	45	0	0	0		
Job No.: 4P3295													Construction:	0	0	0	903	0	0		
Length: 0.15	MPO: Y											Fed: 980	State: 111	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Safety													Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2022		Anticipated Fed Cat: Safety																		
TIP #: Let With: 4P3295D, 4S3340			Future Cost: 0		Estimate Total: 1,721																
County: Clay	Pavement resurfacing from Clinton County line to Rte. KK.												Engineering:	5	5	10	74	0	0		
Route: US 169													R/W:	0	0	0	0	0	0		
Job No.: 4S3340													Construction:	0	0	0	994	0	0		
Length: 4.23	MPO: Y											Fed: 866	State: 217	Local: 0	FFOS:	0	0	0	0		
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: NHPP																		
TIP #: Let With: 4P3295D, 4P3295			Future Cost: 0		Estimate Total: 1,088																
County: Clay	Rebuild pavement and add guardrail from west of Rte. 291 to Ray County line.												Engineering:	5	15	15	75	100	0		
Route: MO 210													R/W:	0	0	0	0	0	0		
Job No.: 4S3337													Construction:	0	0	0	0	6,569	0		
Length: 11.94	MPO: Y											Fed: 5,419	State: 1,355	Local: 0	FFOS:	0	0	0	0		
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: 2023		Anticipated Fed Cat: NHPP																		
TIP #: Let With: 3S3166			Future Cost: 0		Estimate Total: 6,779																
County: Clay	Pavement resurfacing from I-435 to Orchard Avenue.												Engineering:	50	126	0	0	0	0		
Route: MO 291													R/W:	0	1	0	0	0	0		
Job No.: 4P3260													Construction:	0	3,338	0	0	0	0		
Length: 6.61	MPO: Y											Fed: 2,772	State: 693	Local: 0	FFOS:	0	0	0	0		
Fund Cat: Taking Care Of System													Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 20		Anticipated Fed Cat: NHPP																		
TIP #: Let With: 4P3249			Future Cost: 0		Estimate Total: 3,515																
County: Clay	Add interchange south of Rte. 92 at 19th Street in Kearney. \$19,416,000 city of Kearney and \$5,000,000 Cost Share funds.												Engineering:	885	835	1,982	0	0	0		
Route: IS 35													R/W:	0	840	0	0	0	0		
Job No.: 4I2006													Construction:	0	0	23,675	0	0	0		
Length: 1.38	MPO: Y											Fed: 8,141	State: 366	Local: 18,825	FFOS:	0	840	22,985	0	0	0
Fund Cat: Major Projects & Emerging Needs													Payments:	0	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: 2021		Anticipated Fed Cat: NHPP																		
TIP #: 590175	Let With:		Future Cost: 0		Estimate Total: 28,217																

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clay Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$3,218,302 Cost Share Funds. Route: IS 35 Job No.: 412006Z Length: 1.38 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 3,221 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 3,221										Engineering:	0	1	1	1	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	0	0	0
										FFOS:	0	0	0	3,218	0	0
										Payments:	0	0	0	3,218	0	0
County: Clay Drainage and pavement repair from Rte. 69 to 48th Street. Route: IS 435 Job No.: 413436 Length: 1.52 MPO: Y Fund Cat: Taking Care Of System Fed: 265 State: 30 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 4S3386 Future Cost: 0 Estimate Total: 295										Engineering:	0	5	37	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	253	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Clay Pavement resurfacing from Clinton County line to Rte. 92. Route: US 69 Job No.: 4P3346 Length: 6.02 MPO: Y Fund Cat: Taking Care Of System Fed: 946 State: 236 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: 590260 Let With: Future Cost: 0 Estimate Total: 1,187										Engineering:	5	5	5	76	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	1,096	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Clay Pavement resurfacing from just north of Garrison Road to Denver Avenue. Route: US 69 Job No.: 4S3281 Length: 3.03 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,883 State: 471 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3280 Future Cost: 0 Estimate Total: 2,374										Engineering:	20	50	136	0	0	0
										R/W:	0	0	5	0	0	0
										Construction:	0	0	2,163	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Clay Payment to City of Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds. Route: US 69 Job No.: 4S3482 Length: 0.90 MPO: Y Fund Cat: Taking Care Of System Fed: 2,205 State: 551 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,761										Engineering:	5	0	5	6	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	2,745	0	0
										FFOS:	0	0	0	2,745	0	0
										Payments:	0	0	0	0	0	0

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clay Pavement resurfacing from Briarcliff Parkway to North Oak Trafficway. Route: MO 9 Job No.: 4S3259 Length: 1.60 MPO: Y Fund Cat: Taking Care Of System Fed: 812 State: 204 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 4S3257 Future Cost: 0 Estimate Total: 1,036							Engineering:	20	93	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	923	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Clay Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Route: MO 9 Avenue to 32nd Avenue. Job No.: 4S3401 Length: 1.77 MPO: Y Fund Cat: Taking Care Of System AC-State: 232 State: 58 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 290							Engineering:	0	1	1	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	288	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Clay Adding shoulders and culvert extensions, intersection improvements, left turn lanes and Route: MO 92 pavement resurfacing from Rte. DD to Nation Rd. Includes drainage improvements at Job No.: 4P3213 Marimack Golf Course. \$470,000 Open Container funds. Length: 8.99 MPO: Y Fund Cat: Safety Fed: 8,726 State: 969 Local: 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 10,035							Engineering:	340	82	480	0	0	0
							R/W:	0	54	0	0	0	0
							Construction:	0	0	9,079	0	0	0
							FFOS:	0	0	470	0	0	0
							Payments:	0	0	0	0	0	0
County: Clay Improve sight distance at 112th Street. \$416,000 Open Container funds. Route: RT A Job No.: 4P3295D Length: 0.32 MPO: Y Fund Cat: Safety Fed: 1,548 State: 173 Local: 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: 4P3295, 4S3340 Future Cost: 0 Estimate Total: 1,781							Engineering:	60	20	30	108	0	0
							R/W:	0	0	31	0	0	0
							Construction:	0	0	0	1,532	0	0
							FFOS:	0	0	0	416	0	0
							Payments:	0	0	0	0	0	0
County: Clay Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic Route: CST CHOUTEAU signal upgrades at I-35. \$951,925 Cost Share funds. Job No.: TRFY Length: 0.25 MPO: Y Fund Cat: Taking Care Of System AC-State: 764 State: 190 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 954							Engineering:	0	1	1	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	952	0	0	0
							FFOS:	0	0	952	0	0	0
							Payments:	0	0	0	0	0	0

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TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clay	Rebuild curve and intersection improvements at 100th Street and Crockett Road.											Engineering:	0	15	21	175	0	0
Route: RT H												R/W:	0	0	12	0	0	0
Job No.: 4P3295E												Construction:	0	0	0	685	0	0
Length: 0.14	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 816 State: 92 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 908																	
County: Clay	Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street.											Engineering:	5	200	606	0	0	0
Route: CST NE 53RD TER	Project involves bridge A1666.											R/W:	0	0	21	0	0	0
Job No.: 4S3386												Construction:	0	0	3,266	0	0	0
Length: 0.07	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,275 State: 818 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 4I3436 Future Cost: 0 Estimate Total: 4,098																	
County: Clay	Pavement resurfacing from Rte. 169 to Rte. C.											Engineering:	5	151	0	0	0	0
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 4S3359												Construction:	0	1,394	0	0	0	0
Length: 7.55	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,236 State: 309 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,550																	
County: Jackson	Pavement resurfacing from I-435 to Spring Street.											Engineering:	5	25	117	0	0	0
Route: MO 12												R/W:	0	0	0	0	0	0
Job No.: 4S3328												Construction:	0	0	1,681	0	0	0
Length: 3.79	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,459 State: 364 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,828																	
County: Jackson	Bridge replacement over I-49, 1.3 miles south of Main Street and 0.6 mile north of MO											Engineering:	332	413	0	0	0	0
Route: CST 140TH ST	150 in Grandview. Project involves bridge A0119.											R/W:	0	10	0	0	0	0
Job No.: 4I3217												Construction:	0	3,099	0	0	0	0
Length: 0.06	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,522 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,854																	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: MO 150 Job No.: 4S3246 Length: 1.06 MPO: Y Fund Cat: Taking Care Of System												

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: US 24 Job No.: 4P3015B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3015 Future Cost: 0 Estimate Total: 1,417	Engineering:	0	240	141	0	0	0					
	R/W:	0	0	1	0	0	0					
	Construction:	0	0	1,035	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Jackson Route: US 24 Job No.: 4S3287 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,762	Engineering:	410	190	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	3,162	0	0	0	0					
	FFOS:	0	1,272	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Jackson Route: US 24 Job No.: 4S3405 Length: 3.82 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 2,336	Engineering:	0	10	11	150	0	0					
	R/W:	0	0	1	0	0	0					
	Construction:	0	0	0	2,164	0	0					
	FFOS:	0	0	0	1,763	0	0					
	Payments:	0	0	0	0	0	0					
County: Jackson Route: US 24 Job No.: 4S3405B Length: 2.92 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 10,953	Engineering:	3	0	50	709	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	10,191	0	0					
	FFOS:	0	0	0	9,606	0	0					
	Payments:	0	0	0	0	0	0					
County: Jackson Route: CST 27TH ST Job No.: 4S3385 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 9,815	Engineering:	5	25	25	250	815	0					
	R/W:	0	0	0	1,114	0	0					
	Construction:	0	0	0	0	7,581	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: IS 29 Job No.: 4I3127 Length: 0.67 MPO: Y Fund Cat: Taking Care Of System Fed: 1,171 State: 131 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: 690459 Let With: 4I3125 Future Cost: 0 Estimate Total: 1,322	Engineering:	20	106	0	0	0	0					
	R/W:	0	10	0	0	0	0					
	Construction:	0	1,186	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Jackson Route: IS 29 Job No.: 4I3325 Length: 1.82 MPO: Y Fund Cat: Safety (Statewide) Fed: 356 State: 41 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 417	Engineering:	20	30	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	367	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Jackson Route: MO 291 Job No.: 4P3249 Length: 11.26 MPO: Y Fund Cat: Taking Care Of System Fed: 5,956 State: 1,489 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3260 Future Cost: 0 Estimate Total: 7,555	Engineering:	110	150	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	7,295	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Jackson Route: MO 291 Job No.: 4P3255 Length: 0.46 MPO: Y Fund Cat: Taking Care Of System Fed: 1,382 State: 346 Local: 0 Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,782	Engineering:	54	18	184	0	0	0					
	R/W:	0	0	5	0	0	0					
	Construction:	0	0	1,521	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Jackson Route: MO 350 Job No.: 4S3338 Length: 0.16 MPO: Y Fund Cat: Safety Fed: 507 State: 57 Local: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 569	Engineering:	5	50	93	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	421	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: MO 350 Job No.: 4S3339 Length: 2.59 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Corridor improvements from Laurel Avenue to Westridge Road. Fed: 1,092 State: 121 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,218					Engineering:	5	125	124	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	964	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Jackson Route: US 40 Job No.: 4S3279 Length: 3.92 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Sterling Avenue to I-70. Fed: 1,842 State: 459 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,334					Engineering:	33	10	228	0	0	0				
						R/W:	0	0	1	0	0	0				
						Construction:	0	0	2,062	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Jackson Route: IS 435 Job No.: 4I2337 Length: 3.61 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion TIP #: 690394 Let With:	Bridge replacement, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427 and A0610. Design-Build project. Fed: 23,640 State: 5,910 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 35,851					Engineering:	6,201	50	0	0	0	0				
						R/W:	100	0	0	0	0	0				
						Construction:	0	29,500	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Jackson Route: OR 49 Job No.: 4P2237 Length: 2.29 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 690423 Let With:	Payment to city of Grandview to convert the frontage roads to 2-way traffic from 135th to Rte. 150 in Grandview. \$4,524,242 Cost Share funds. Fed: 3,627 State: 907 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 5,684					Engineering:	1,150	10	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	4,524	0	0	0	0				
						FFOS:	0	4,524	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Jackson Route: US 50 Job No.: 4P3009 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 690420 Let With: 4P3009B	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482. Fed: 2,889 State: 722 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,693					Engineering:	82	10	160	236	0	0				
						R/W:	0	0	1	0	0	0				
						Construction:	0	0	0	3,204	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	Interchange improvements over Chipman Road in Lee's Summit.											Engineering:	0	10	150	236	0	0
Route: US 50												R/W:	0	0	0	0	0	0
Job No.: 4P3009B												Construction:	0	0	0	2,715	0	0
Length: 0.09	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,489 State: 622 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With: 4P3009	Future Cost: 0 Estimate Total: 3,111																	
County: Jackson	Pavement resurfacing from 0.8 mile east of George Road to Rte. RA.											Engineering:	5	120	390	0	0	0
Route: US 50												R/W:	0	0	0	0	0	0
Job No.: 4P3352												Construction:	0	0	5,105	0	0	0
Length: 6.08	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,492 State: 1,123 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,620																	
County: Jackson	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.											Engineering:	5	1	1	0	0	0
Route: IS 670												R/W:	0	0	0	0	0	0
Job No.: 4P2316												Construction:	0	0	0	0	0	0
Length: 0.08	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,574 Local: 0										Payments:	0	0	3,572	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #: 690407	Let With:	Future Cost: 0 Estimate Total: 3,579																
County: Jackson	Add intersection turn lanes and signalize intersection at 8th Street/South Avenue in Blue Springs. \$410,000 Congestion Mitigation and Air Quality Improvement Program and \$102,500 city of Blue Springs funds.											Engineering:	31	82	0	0	0	0
Route: MO 7												R/W:	0	38	0	0	0	0
Job No.: 4S3167												Construction:	0	636	0	0	0	0
Length: 0.23	MPO: Y											FFOS:	0	512	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 605 State: 49 Local: 102										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: C.M.A.Q.																
TIP #: 690490	Let With:	Future Cost: 0 Estimate Total: 787																
County: Jackson	Pavement resurfacing, sidewalks, and add and replace pedestrian signals from Victor Drive to Wyatt Road in Blue Springs.											Engineering:	62	119	0	0	0	0
Route: MO 7												R/W:	0	0	0	0	0	0
Job No.: 4S3210												Construction:	0	1,595	0	0	0	0
Length: 2.69	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,371 State: 343 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #: 690489	Let With:	Future Cost: 0 Estimate Total: 1,776																

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Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	ADA Transition Plan improvements from Shaw Parkway to Roanoke Drive. \$146,000 city						Engineering:	200	1	140	0	0	0
Route: MO 7	of Blue Springs and \$582,000 STBG-Urban funds.						R/W:	0	0	0	0	0	0
Job No.: 4S3298							Construction:	0	0	750	0	0	0
Length: 0.96	MPO: Y							FFOS:	0	0	728	0	0
Fund Cat: Taking Care Of System	Fed: 713 State: 32 Local: 146						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,091											
County: Jackson	Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,175,000						Engineering:	32	64	92	0	0	0
Route: MO 7	Open Container funds.						R/W:	0	50	0	0	0	0
Job No.: 4S3326							Construction:	0	0	1,545	0	0	0
Length: 0.29	MPO: Y							FFOS:	0	0	1,175	0	0
Fund Cat: Safety	Fed: 1,576 State: 175 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,783											
County: Jackson	Pavement resurfacing and guardrail replacement from Oak Haven Drive to the south						Engineering:	100	115	0	0	0	0
Route: MO 7	intersection of Rte. 150.						R/W:	0	0	0	0	0	0
Job No.: 4S3392							Construction:	0	1,526	0	0	0	0
Length: 1.03	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,313 State: 328 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,741											
County: Jackson	Pavement resurfacing from the Kansas State line to Manchester Trafficway.						Engineering:	80	200	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 4I3125							Construction:	0	8,951	0	0	0	0
Length: 7.68	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,235 State: 916 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: 690464	Let With: 4I3127	Future Cost: 0 Estimate Total: 9,231											
County: Jackson	Pavement resurfacing and guardrail from Rte. 7 to Horseshoe Creek Bridge.						Engineering:	65	50	175	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 4I3222							Construction:	0	0	8,279	0	0	0
Length: 8.89	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,803 State: 1,701 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: 690491	Let With:	Future Cost: 0 Estimate Total: 8,569											

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P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	Replace twin bridges over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.												Engineering:	110	100	476	500	0	0
Route: IS 70													R/W:	0	0	1	0	0	0
Job No.: 413288													Construction:	0	0	0	7,205	0	0
Length: 0.06	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,453 State: 829 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 8,392																		
County: Jackson	Corridor improvements to the I-70 corridor from the Downtown loop to the Jackson and Benton curves. Potential Design-Build project.												Engineering:	0	5	5	5	5	5
Route: IS 70													R/W:	0	0	0	0	0	0
Job No.: 413448													Construction:	0	0	0	0	0	29,263
Length: 3.61	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 23,430 State: 5,858 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 29,288																		
County: Jackson	Repair drainage structure in median 0.5 mile east of Oak Grove.												Engineering:	0	0	36	0	0	0
Route: IS 70													R/W:	0	0	0	0	0	0
Job No.: 413475													Construction:	0	0	426	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 369 State: 93 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 462																		
County: Jackson	Pavement resurfacing from Speck Road to Rte. 7.												Engineering:	30	21	125	0	0	0
Route: MO 78													R/W:	0	1	0	0	0	0
Job No.: 4S3251													Construction:	0	0	2,982	0	0	0
Length: 4.79	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,504 State: 625 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: 4S3258 Future Cost: 0 Estimate Total: 3,159																		
County: Jackson	Pavement resurfacing from Rte. 291 to Belmont Boulevard.												Engineering:	20	11	61	0	0	0
Route: MO 78													R/W:	0	1	0	0	0	0
Job No.: 4S3258													Construction:	0	0	846	0	0	0
Length: 0.26	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 736 State: 183 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: 4S3251 Future Cost: 0 Estimate Total: 939																		

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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jackson	Bridge replacement over I-670, 0.1 mile south of 14th Street and 0.1 mile north of West 16th Street. Project involves bridge A0817.				Engineering:	5	100	645	0	0
Route:	CST BALTIMORE AVE					R/W:	0	0	10	0	0
Job No.:	4S3380					Construction:	0	0	3,414	0	0
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,335	State:	834	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,174						
County:	Jackson	Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997.				Engineering:	140	11	100	125	58
Route:	CST BLUE RIDGE BLVD					R/W:	0	1	0	0	0
Job No.:	4I3024					Construction:	0	0	0	0	2,367
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,395	State:	267	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	690421	Let With:	4I3024B	Future Cost:	0	Estimate Total:	2,802				
County:	Jackson	Modify interchange configuration at Blue Ridge Boulevard/US 40 in Independence.				Engineering:	0	10	275	317	225
Route:	CST BLUE RIDGE BLVD					R/W:	0	0	0	506	0
Job No.:	4I3024B					Construction:	0	0	0	0	4,209
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,434	State:	1,108	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,542						
County:	Jackson	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.				Engineering:	582	219	0	0	0
Route:	CST BLUE RIDGE BLVD					R/W:	0	200	0	0	0
Job No.:	4S3218					Construction:	0	2,821	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,592	State:	648	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,822						
County:	Jackson	Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond Avenue. Project involves bridge A1360.				Engineering:	5	345	529	0	0
Route:	CST E 67TH ST					R/W:	0	0	21	0	0
Job No.:	4S3389					Construction:	0	0	3,386	0	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,425	State:	856	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,286						

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: RT H Job No.: 4P3212 Length: 0.17 MPO: Y Fund Cat: Safety												

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Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	Rebuild pavement from Bannister Road to Blue River Road.						Engineering:	20	15	150	0	0	0
Route: CST S HICKMAN							R/W:	0	0	0	0	0	0
Job No.: MILLS DR							Construction:	0	0	2,176	0	0	0
Length: 4S3282							FFOS:	0	0	0	0	0	0
Length: 1.26	MPO: Y						Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,873		State: 468	Local: 0									
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,361										
County: Jackson	Signal upgrades to add flashing yellow arrows to portions of Rte. 24, Rte. 40 and Rte. 78						Engineering:	5	55	0	0	0	0
Route: Various	in the urban Kansas City area.						R/W:	0	0	0	0	0	0
Job No.: 4P3214C							Construction:	0	722	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 622		State: 155	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0		Estimate Total: 782										
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations						Engineering:	20	10	15	642	0	0
Route: Various	in the urban Kansas City district. Potential Design-Build project. \$8,460,000 Statewide						R/W:	0	0	21	0	0	0
Job No.: 4P3268	Transportation Alternatives funds.						Construction:	0	0	0	11,219	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	10	8,450	0	0
Fund Cat: Taking Care Of System	AC-State: 9,526		State: 2,381	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0		Estimate Total: 11,927										
County: Jackson	Add Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not						Engineering:	5	57	0	0	0	0
Route: Various	including I-70 and I-29.						R/W:	0	0	0	0	0	0
Job No.: 4P3295B							Construction:	0	526	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 524		State: 59	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0		Estimate Total: 588										
County: Jackson	Payment to I-470 Western Gateway Transportation Development District to modify						Engineering:	5	0	2	8	0	0
Route: CST VIEW HIGH	interchange configuration at I-470. \$3,992,500 Cost Share funds.						R/W:	0	0	0	0	0	0
Job No.: DR							Construction:	0	0	2,500	1,493	0	0
Length: 4I3470							FFOS:	0	0	2,500	1,493	0	0
Length: 0.19	MPO: Y						Payments:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,202		State: 801	Local: 0									
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,008										

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Jefferson City, MO 65102

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte	Pavement resurfacing from Rte. N to the east side of I-29.											Engineering:	23	20	25	125	0	0
Route: MO 152												R/W:	0	0	0	0	0	0
Job No.: 4S3247												Construction:	0	0	0	4,932	0	0
Length: 5.91	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,082 State: 1,020 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 5,125																
County: Platte	Bridge replacement over I-29 in Tracy. Project involves bridge A0108.											Engineering:	587	218	0	0	0	0
Route: MO 273												R/W:	0	20	0	0	0	0
Job No.: 4I3197												Construction:	0	2,897	0	0	0	0
Length: 0.37	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,508 State: 627 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,722																
County: Platte	Pavement resurfacing from Platte County line to Rte. 273.											Engineering:	60	50	155	0	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 4I3216												Construction:	0	0	7,160	0	0	0
Length: 10.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,628 State: 737 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: 490157	Let With: 	Future Cost: 0 Estimate Total: 7,425																
County: Platte	Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project involves twin bridges A1669.											Engineering:	310	286	380	0	0	0
Route: IS 29												R/W:	0	10	0	0	0	0
Job No.: 4I3291												Construction:	0	0	3,680	0	0	0
Length: 0.04	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,919 State: 437 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP																
TIP #: 	Let With: 4I3297	Future Cost: 0 Estimate Total: 4,666																
County: Platte	Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690.											Engineering:	520	502	523	0	0	0
Route: IS 29												R/W:	0	10	0	0	0	0
Job No.: 4I3297												Construction:	0	0	3,710	0	0	0
Length: 0.06	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,270 State: 475 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP																
TIP #: 	Let With: 4I3291	Future Cost: 0 Estimate Total: 5,265																

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte	Pavement resurfacing from Platte County line to I-29.									Engineering:	5	25	40	125	0	0
Route: IS 435										R/W:	0	0	0	0	0	0
Job No.: 4I3333										Construction:	0	0	0	5,503	0	0
Length: 11.58	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 5,123	State: 570	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 5,698												
County: Platte	Payment to Kansas City for interchange and outer road realignment at I-29.									Engineering:	245	1	0	0	0	0
Route: MO 45										R/W:	0	0	0	0	0	0
Job No.: 4I3086										Construction:	0	1,500	0	0	0	0
Length: 1.44	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 1,201	State: 300	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP														
TIP #: 490134	Let With: 	Future Cost: 0		Estimate Total: 1,746												
County: Platte	Pavement resurfacing from Moores Ferry Road to east of I-435.									Engineering:	5	5	5	49	0	0
Route: MO 45										R/W:	0	0	0	0	0	0
Job No.: 4P3344										Construction:	0	0	0	675	0	0
Length: 2.55	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 587	State: 147	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 739												
County: Platte	Pavement resurfacing from Rte. 92 to Rte. 45.									Engineering:	60	125	170	0	0	0
Route: SP 45										R/W:	0	0	0	0	0	0
Job No.: 4S3278										Construction:	0	0	2,447	0	0	0
Length: 2.35	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,194	State: 548	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 4P3275	Future Cost: 0		Estimate Total: 2,802												
County: Platte	Pavement resurfacing from I-29 to the Kansas State line.									Engineering:	5	40	40	125	0	0
Route: IS 635										R/W:	0	0	0	0	0	0
Job No.: 4I3331										Construction:	0	0	0	3,776	0	0
Length: 3.69	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 3,582	State: 399	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,986												

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte	Pavement resurfacing from Klammm Road to North Denver Avenue.						Engineering:	20	105	100	0	0	0
Route: US 69							R/W:	0	20	0	0	0	0
Job No.: 4S3280							Construction:	0	0	2,971	0	0	0
Length: 5.12	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,557 State: 639 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 4S3281	Future Cost: 0 Estimate Total: 3,216												
County: Platte	Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in Riverside. \$711,000 STBG-Urban and \$150,000 city of Riverside funds.						Engineering:	326	95	0	0	0	0
Route: MO 9							R/W:	10	0	0	0	0	0
Job No.: 4S3202							Construction:	0	1,496	0	0	0	0
Length: 0.35	MPO: Y							FFOS:	0	861	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,273 State: 168 Local: 150						Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,927												
County: Platte	Pavement resurfacing from Rte. FF to Rte. 45.						Engineering:	127	77	0	0	0	0
Route: MO 9							R/W:	0	24	0	0	0	0
Job No.: 4S3223							Construction:	0	762	0	0	0	0
Length: 1.51	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 691 State: 172 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 990												
County: Platte	Pavement resurfacing from Mattox Road to I-635 in Riverside.						Engineering:	20	20	156	0	0	0
Route: MO 9							R/W:	0	0	0	0	0	0
Job No.: 4S3252							Construction:	0	0	2,188	0	0	0
Length: 1.32	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,891 State: 473 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 4S3261	Future Cost: 0 Estimate Total: 2,384												
County: Platte	Pavement resurfacing from NW Barry Road to Rte. 45.						Engineering:	20	102	0	0	0	0
Route: MO 9							R/W:	0	0	0	0	0	0
Job No.: 4S3254							Construction:	0	1,416	0	0	0	0
Length: 3.06	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,215 State: 303 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 4S3336	Future Cost: 0 Estimate Total: 1,538												

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District Kansas City

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Route: MO 9 Job No.: 4S3257 Length: 1.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 4S3259	Pavement resurfacing, pavement repair and guardrail repair from I-635 to Northwest Briarcliff Parkway ramps. Fed: 1,049 State: 262 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,331					Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	112 0 1,199 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Platte Route: OR 9 Job No.: 4S3257B Length: 0.17 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With:	Replace existing drainage structures on Tullison Road from Riverway to Northwest Plaza Road. AC-State: 142 State: 35 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 177					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	13 5 158 0 0	0 0 0 0 0	0 0 0 0 0		
County: Platte Route: MO 9 Job No.: 4S3261 Length: 2.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: 4S3252	Pavement resurfacing from Route FF to Mattox Road. AC-State: 944 State: 236 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,200					Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	78 0 1,092 0 0	0 0 0 0 0	0 0 0 0 0		
County: Platte Route: MO 9 Job No.: 4S3391 Length: 0.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A TIP #: Let With:	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds. Fed: 1,394 State: 348 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,744					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	6 0 1,734 1,734 0	0 0 0 0 0	0 0 0 0 0		
County: Platte Route: MO 9 Job No.: 4S3476 Length: 0.11 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: N/A TIP #: Let With:	Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian facilities from 7th Street to 4th Street. \$400,000 Governor's Cost Share Program funds. AC-State: 330 State: 82 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 412					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	12 0 400 400 0	0 0 0 0 0	0 0 0 0 0		

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Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte	Route: MO 92		Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$1,896,000 city of Platte City, \$1,725,000 STG Urban and \$973,000 Cost Share funds.				Engineering:	375	200	470	0	0	0
Job No.: 413200							R/W:	0	0	0	0	0	0
Length: 0.33	MPO: Y						Construction:	0	0	4,056	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 3,269	State: 134	Local: 1,323		FFOS:	0	0	3,938	0	0	0
Sec Cat: System Expansion	Awd Date: 2021		Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0		Estimate Total: 5,101								
County: Platte	Route: MO 92		Add roundabout at intersection of Rte. 45 Spur.				Engineering:	250	120	241	0	0	0
Job No.: 4P3275							R/W:	0	0	31	0	0	0
Length: 0.40	MPO: Y						Construction:	0	0	2,036	0	0	0
Fund Cat: Safety			Fed: 2,185	State: 243	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021		Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #:	Let With: 4S3278		Future Cost: 0		Estimate Total: 2,678								
County: Platte	Route: MO 92		Pavement resurfacing from Missouri River to Rte. 273.				Engineering:	16	225	0	0	0	0
Job No.: 4P3276							R/W:	0	0	0	0	0	0
Length: 8.06	MPO: Y						Construction:	0	2,544	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,215	State: 554	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20		Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0		Estimate Total: 2,785								
County: Platte	Route: MO 92		Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.				Engineering:	1	1	1	1	1	0
Job No.: 4P3329							R/W:	0	0	0	0	0	0
Length: 0.20	MPO: Y						Construction:	0	0	0	0	4,000	0
Fund Cat: Taking Care Of System			Fed: 3,204	State: 800	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A		Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0		Estimate Total: 4,005								
County: Platte	Route: MO 92		Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.				Engineering:	0	1	1	0	0	0
Job No.: 4P3393							R/W:	0	0	0	0	0	0
Length: 0.20	MPO: Y						Construction:	0	0	250	0	0	0
Fund Cat: Taking Care Of System			Fed: 202	State: 50	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A		Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0		Estimate Total: 252								

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Route: RT D Job No.: 4S3294 Length: 6.47 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Awd Date: Spring 20 Anticipated Fed Cat: C.M.A.Q. Future Cost: 0 Estimate Total: 1,029	Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615,000 Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds.	Engineering: R/W: Construction: FFOS: Payments:	25 0 0 0 0	85 1 918 615 0	0 0 0 0 0	0 0 0 0 0						
County: Platte Route: RT FF Job No.: 4S3290 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 978	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533.	Engineering: R/W: Construction: FFOS: Payments:	29 0 0 0 0	30 0 0 0 0	255 1 663 0 0	0 0 0 0 0						
County: Platte Route: RT H Job No.: 4S3368 Length: 10.36 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Fall 19 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 907	Pavement resurfacing from Rte. 371 in Dearborn to Rte. 45 in Weston.	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0	75 0 827 0 0	0 0 0 0 0	0 0 0 0 0						
County: Platte Route: RT H Job No.: 4S3370 Length: 0.84 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 152	Pavement resurfacing from Rte. 371 to I-29 near Dearborn.	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0	13 1 133 0 0	0 0 0 0 0	0 0 0 0 0						
County: Platte Route: RT JJ Job No.: 4S3358 Length: 2.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Fall 19 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 446	Pavement resurfacing from Rock Street to Rte. 45 in Weston.	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0	48 1 392 0 0	0 0 0 0 0	0 0 0 0 0						

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Route: RT K Job No.: 4P3355 Length: 1.98 MPO: Y Fund Cat: Taking Care Of System AC-State: 336 State: 84 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3354, 4S3370, 4S3371, 4S3358, 4S3363, 4S3368 Future Cost: 0 Estimate Total: 425	Engineering:	5	46	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	374	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Platte Route: CST N PLATTE Job No.: 4S3477 Length: 0.12 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,513 State: 223 Local: 5,006 Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 6,742	Engineering:	0	100	1,013	0	0	0					
	R/W:	0	0	1	0	0	0					
	Construction:	0	0	5,628	0	0	0					
	FFOS:	0	0	5,465	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Platte Route: CST N PLATTE Job No.: 4S3477Z Length: 0.12 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,820 State: 455 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,275	Engineering:	0	0	0	1	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	0	0	0					
	FFOS:	0	0	0	2,274	0	0					
	Payments:	0	0	0	2,274	0	0					
County: Platte Route: RT P Job No.: 4S3371 Length: 7.25 MPO: Y Fund Cat: Taking Care Of System AC-State: 530 State: 132 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3354, 4P3355, 4S3370, 4S3363, 4S3358, 4S3368 Future Cost: 0 Estimate Total: 667	Engineering:	5	56	0	0	0	0					
	R/W:	0	1	0	0	0	0					
	Construction:	0	605	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Platte Route: CST PRAIRIE VIEW RD Job No.: 4S3336 Length: 4.36 MPO: Y Fund Cat: Taking Care Of System AC-State: 545 State: 136 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3254 Future Cost: 0 Estimate Total: 686	Engineering:	5	61	0	0	0	0					
	R/W:	0	1	0	0	0	0					
	Construction:	0	619	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Pavement resurfacing from Rte. 371 to I-29. Route: RT U Job No.: 4S3354 Length: 0.92 MPO: Y Fund Cat: Taking Care Of System AC-State: 143 State: 35 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 4P3355, 4S3370, 4S3371, 4S3363, 4S3358, 4S3368 Future Cost: 0 Estimate Total: 183						Engineering:	5	31	0	0	0	0				
						R/W:	0	1	0	0	0	0				
						Construction:	0	146	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Platte Pavement resurfacing from Buchanan County line to Rte. Z in Dearborn. Route: RT Y Job No.: 4S3363 Length: 0.80 MPO: Y Fund Cat: Taking Care Of System AC-State: 145 State: 36 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3354, 4P3355, 4S3370, 4S3371, 4S3358, 4S3368 Future Cost: 0 Estimate Total: 186						Engineering:	5	21	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	160	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District. Route: Various Job No.: 0I3006F Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 913 State: 102 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,015						Engineering:	0	15	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	1,000	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District. Route: Various Job No.: 0I3006G Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,881 State: 209 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,090						Engineering:	0	0	30	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	2,060	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District. Route: Various Job No.: 0I3007F Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 940 State: 105 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,045						Engineering:	0	0	15	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	1,030	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 413150 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: State TIP #: 990262 Let With: Future Cost: 0 Estimate Total: 970	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.					Engineering:	23	5	15	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	927	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 413155 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: 990264 Let With: Future Cost: 0 Estimate Total: 3,380	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.					Engineering:	10	15	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	3,355	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 413172 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: 990266 Let With: Future Cost: 0 Estimate Total: 6,503	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.					Engineering:	0	5	15	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	6,483	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 413175 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: 990269 Let With: Future Cost: 0 Estimate Total: 1,515	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.					Engineering:	0	15	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	1,500	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 413176 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: 990270 Let With: Future Cost: 0 Estimate Total: 1,665	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.					Engineering:	0	0	120	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	1,545	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 413192												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 154 State: 17 Local: 0											Payments:	0	170	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 990272	Let With: Future Cost: 0 Estimate Total: 171																	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.											Engineering:	0	0	1	0	0	0
Route: Various	\$162,000 Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 413193												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	162	0	0	0	
Fund Cat: Safety	Fed: 154 State: 17 Local: 0											Payments:	0	0	170	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 990273	Let With: Future Cost: 0 Estimate Total: 171																	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.											Engineering:	0	0	0	1	0	0
Route: Various	\$170,000 Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 413236												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	170	0	0	
Fund Cat: Safety	Fed: 154 State: 17 Local: 0											Payments:	0	0	0	170	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 171																	
County: Various	Job Order Contracting for lighting repair at various location in the urban Kansas City District.											Engineering:	5	15	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 413239												Construction:	0	1,200	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 1,215 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,220																	
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.											Engineering:	0	5	5	15	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 413240												Construction:	0	0	0	1,082	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 886 State: 221 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,107																	

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	4	15	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413269		Construction:	0	100	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 115 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 119										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	4	5	5	15	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413270		Construction:	0	0	0	106	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 131 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 135										
County: Various	Add Wrong Way, Do Not Enter and One Way signing at various interchange locations in the urban Kansas City District, not including Jackson County.	Engineering:	10	70	125	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413382		Construction:	0	0	946	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 1,027 State: 114 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 20 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,151										
County: Various	Replace reflective signs at various locations in the urban Kansas City District.	Engineering:	0	10	45	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413396		Construction:	0	0	525	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 464 State: 116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 580										
County: Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	Engineering:	1	0	7	4	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3060		Construction:	0	0	0	3,183	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,555 State: 639 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: 990221	Let With: Future Cost: 0 Estimate Total: 3,195										

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	1	0	1	4	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3061		Construction:	0	0	0	530	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 428 State: 107 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: 990222	Let With: Future Cost: 0 Estimate Total: 536										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	7	2	9	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3117		Construction:	0	0	105	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 116 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With: Future Cost: 0 Estimate Total: 123											
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:	1	40	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3184		Construction:	0	1,000	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 832 State: 208 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: Future Cost: 0 Estimate Total: 1,041											
County: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.	Engineering:	0	1	40	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3185		Construction:	0	0	1,030	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 857 State: 214 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: Future Cost: 0 Estimate Total: 1,071											
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	2	40	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3187		Construction:	0	510	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 440 State: 110 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: Future Cost: 0 Estimate Total: 552											

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District. Route: Various Job No.: 4P3188 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 454 State: 113 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 567						Engineering:	0	2	40	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	525	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Bridge rehabilitation at various locations throughout the urban Kansas City district. Project involves around 21 bridges. Route: Various Job No.: 4P3266 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 3,596 State: 899 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 4,655						Engineering:	160	494	0	0	0	0					
						R/W:	0	1	0	0	0	0					
						Construction:	0	4,000	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Route: Various Job No.: 4P3271 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 1,033 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 1,043						Engineering:	10	5	5	68	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	955	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Replace reflective signs at various locations in the urban Kansas City District. Route: Various Job No.: 4P3381 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 890 State: 222 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,122						Engineering:	10	91	0	0	0	0					
						R/W:	0	1	0	0	0	0					
						Construction:	0	1,020	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Replace reflective signs at various locations in the urban Kansas City District. Route: Various Job No.: 4P3402 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 536 State: 134 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 670						Engineering:	0	15	45	80	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	530	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Signal interconnect at various locations in the urban Kansas City District.						Engineering:	0	15	15	149	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 4P3403							Construction:	0	0	0	1,114	0	0
Length: 0.00	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,034 State: 259 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,293												
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.						Engineering:	0	1	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 4Q3158							Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0						Payments:	0	1,635	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636												
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.						Engineering:	0	0	1	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 4Q3159							Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0						Payments:	0	0	1,635	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636												
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to Scouts District Office budget, \$1.935 million from KDOT.						Engineering:	0	1	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 4Q3161							Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y							FFOS:	0	1,935	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935						Payments:	0	4,811	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812												
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.511 million to MoDOT's operations budget, \$2.300 million from KDOT.						Engineering:	0	0	1	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 4Q3162							Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y							FFOS:	0	0	2,300	0	0
Fund Cat: Taking Care Of System	AC-State: 2,512 State: 0 Local: 2,300						Payments:	0	0	4,811	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812												

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT.												Engineering:	0	0	0	1	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4Q3237													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	1,935	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935												Payments:	0	0	0	4,811	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812																		
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.												Engineering:	0	0	0	1	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4Q3238													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0												Payments:	0	0	0	1,635	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636																		
County: Various	ITS asset management and device replacements at various locations in the urban Kansas City District.												Engineering:	0	112	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4Q3397													Construction:	0	2,000	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,690 State: 422 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,112																		
County: Various	Bridge rehabilitation in various locations in the urban Kansas City District.												Engineering:	0	5	5	168	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4S3383B													Construction:	0	0	0	2,522	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,160 State: 540 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,700																		
County: Various	Pavement improvements at various minor route locations in the urban Kansas City District.												Engineering:	0	2	2	2	2	2
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4S3469													Construction:	0	0	0	0	0	4,502
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,612 State: 900 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,512																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	61	0	0	0	0
Job No.:	5B0800S					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	61	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	19,335	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	34,127	3,867	3,867	3,867	3,867
TIP #:	990107	Let With:			Future Cost:	25,001 - 50,000	Estimate Total:	53,523			

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	61	12,061	182,692	33,094	0	0
Total R/W:	188	1,416	20,866	2,734	0	0
Total Construction:	0	115,300	405,154	81,310	33,416	33,765
Paybacks:	34,127	10,483	14,055	15,975	3,867	3,867
Sub-Total:	34,315	127,199	440,075	100,019	37,283	37,632
Total Engineering:	18,271	10,802	25,281	5,463	1,804	7
Grand Total:	52,586	138,001	465,356	105,482	39,087	37,639

	2020	2021	2022	2023	2024
State	32,801	48,203	21,813	10,669	10,621
AC-State	27,529	41,379	31,596	2	3,604
Local	4,159	98,050	3,615	0	0
Sub-total State	64,489	187,632	57,024	10,671	14,225

Federal					
Sub-total Federal	73,512	277,724	48,458	28,416	23,414
Grand Total	138,001	465,356	105,482	39,087	37,639

Project Count: 166

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	61	12,061	182,692	33,094	0	0
Total R/W:	188	1,416	20,866	2,734	0	0
Total Construction:	0	115,300	405,154	81,310	33,416	33,765
Paybacks:	34,127	10,483	14,055	15,975	3,867	3,867
Sub-Total:	34,315	127,199	440,075	100,019	37,283	37,632
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Grand Total:	52,586	138,001	465,356	105,482	39,087	37,639

	2020	2021	2022	2023	2024
State	32,801	48,203	21,813	10,669	10,621
AC-State	27,529	41,379	31,596	2	3,604
Local	4,159	98,050	3,615	0	0
Sub-total State	64,489	187,632	57,024	10,671	14,225

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Sub-total Federal	73,512	277,724	48,458	28,416	23,414
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Project Count: 166

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May-18-2021

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Boone Add J-turns and intersection turn lanes at various locations. Route: US 63 Job No.: 5P3195 Length: 4.01 MPO: N Fund Cat: Safety Fed: 5,023 State: 557 Local: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 5,601							Engineering:	21	400	968	0	0	0
							R/W:	0	0	20	0	0	0
							Construction:	0	0	4,192	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Boone Pavement improvements from Rte. B to Rte. 54 and high friction surface treatment on various curves. Route: US 63 Job No.: 5P3409 Length: 30.86 MPO: Y Fund Cat: Taking Care Of System AC-State: 13,651 State: 3,413 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 17,064							Engineering:	0	5	45	1,159	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	15,855	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Boone Bridge improvements over Perche Creek. Project involves bridges A0095 and G0519. Route: IS 70 Job No.: 5I3366 Length: 0.01 MPO: Y Fund Cat: Taking Care Of System Fed: 2,366 State: 264 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,692							Engineering:	62	78	224	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	2,328	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Boone Bridge improvements over Little Cedar Creek and Cedar Creek. Project involves bridges L0948 and L0949. Route: IS 70 Job No.: 5I3413 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 1,080 State: 270 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,350							Engineering:	0	34	30	155	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,131	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Boone Bridge replacement over Little Cedar Creek. Project involves bridge N0974. Route: OR 70 Job No.: 5S3253 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Fed: 797 State: 199 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,066							Engineering:	70	30	60	0	0	0
							R/W:	0	0	10	0	0	0
							Construction:	0	0	896	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Boone	Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast.											Engineering:	3	1	6	0	0	0
Route: OR 70	\$316,120 Cost Share program.											R/W:	0	0	0	0	0	0
Job No.: 5S3304												Construction:	0	0	0	0	0	0
Length: 0.10	MPO: Y										FFOS:	0	0	316	0	0	0	
Fund Cat: Safety	AC-State: 290 State: 33 Local: 0											Payments:	0	0	316	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 326																	
County: Boone	Pavement resurfacing from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road.											Engineering:	25	14	563	0	0	0
Route: MO 740												R/W:	0	5	0	0	0	0
Job No.: 5S3318												Construction:	0	0	4,752	0	0	0
Length: 7.24	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,267 State: 1,067 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,359																	
County: Boone	Pavement improvements from Rte. 63 to the end of state maintenance.											Engineering:	0	4	26	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 5S3388												Construction:	0	0	319	0	0	0
Length: 4.30	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 279 State: 70 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 5S3319, 5S3232 Future Cost: 0 Estimate Total: 349																	
County: Boone	Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852.											Engineering:	31	82	0	0	0	0
Route: RT HH												R/W:	5	0	0	0	0	0
Job No.: 5S3249												Construction:	0	564	0	0	0	0
Length: 0.06	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 646 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 682																	
County: Boone	Pavement resurfacing and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp.											Engineering:	100	323	634	0	0	0
Route: RT J												R/W:	0	0	10	0	0	0
Job No.: 5S3319												Construction:	0	0	5,059	0	0	0
Length: 23.70	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,820 State: 1,206 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #: 2019-7	Let With: 5S3388, 5S3232 Future Cost: 0 Estimate Total: 6,126																	

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Section 4 - 2

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road.	Engineering:	3	2	10	0	0	0	0	0	0
Route: RT K	\$608,187 Cost Share funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3360		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.12	MPO: Y	FFOS:	0	0	608	0	0	0	0	0	0
Fund Cat: Safety	Fed: 558 State: 62 Local: 0	Payments:	0	0	608	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 623										
County: Boone	Pavement resurfacing from west of Rte. 63 to Rte. DD and on Rte. B and Rte. 124 in Hallsville.	Engineering:	5	212	29	0	0	0	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3232		Construction:	0	0	404	0	0	0	0	0	0
Length: 2.28	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 516 State: 129 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3388, 5S3319	Future Cost: 0 Estimate Total: 650										
County: Boone	Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of Ashland funds.	Engineering:	1	30	88	0	0	0	0	0	0
Route: RT M		R/W:	0	575	0	0	0	0	0	0	0
Job No.: 5S3378		Construction:	0	0	1,339	0	0	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	575	1,300	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 966 State: 139 Local: 927	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,033										
County: Boone	Fiber interconnect at various locations on various routes in Columbia.	Engineering:	0	802	0	0	0	0	0	0	0
Route: Various		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 5P3427		Construction:	0	2,180	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,390 State: 597 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,987										
County: Callaway	Pavement improvements from Audrain County line to County Road 143.	Engineering:	0	1	40	262	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3401		Construction:	0	0	0	3,343	0	0	0	0	0
Length: 7.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,917 State: 729 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,646										

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Section 4 - 3

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Callaway Route: IS 70 Job No.: 513137 Length: 11.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,861	Pavement resurfacing from the bridge over Cedar Creek to east of Rte. 54.					Engineering:	26	25	473	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	6,337	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Callaway Route: IS 70 Job No.: 513365 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 1,372	Bridge rehabilitation over Auxvasse Creek, east of Kingdom City. Project involves bridge A0096.					Engineering:	26	50	99	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,197	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Callaway Route: OR 70 Job No.: 5S3509 Length: 12.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 946	Pavement resurfacing from Rte. 54 to Rte. JJ and from Rte. A to Rte. D, includes eastbound I-70 outer road from Rte. YY to Montgomery County line and from Rte. Z to end of state maintenance, also includes Rte. YY from Rte. D to I-70 outer road. \$834,000 District Operati					Engineering:	0	0	87	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	859	0	0	0
						FFOS:	0	0	834	0	0	0
						Payments:	0	0	0	0	0	0
County: Callaway Route: RT AE Job No.: 5S3261 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 948	Bridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tavern Creek in Callaway County and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves bridges A3451, A4265 and A4662.					Engineering:	112	108	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	728	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Callaway Route: RT BB Job No.: 5S3245 Length: 12.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Sthg TIP #: Let With: 5M0290 Future Cost: 0 Estimate Total: 1,332	Pavement resurfacing from Rte. 54 to Rte. AA.					Engineering:	11	117	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,204	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Callaway Route: RT D Job No.: 5S3234 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 2,983	Bridge replacement over I-70. Project involves bridge A0027.					Engineering:	100	763	0	0	0	0
						R/W:	0	10	0	0	0	0
						Construction:	0	2,110	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Callaway Route: RT D Job No.: 5S3317 Length: 18.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,863	Pavement and guardrail improvements and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds.					Engineering:	25	50	146	400	0	0
						R/W:	0	0	10	0	0	0
						Construction:	0	0	0	3,232	0	0
						FFOS:	0	0	0	1,857	0	0
						Payments:	0	0	0	0	0	0
County: Callaway Route: RT F Job No.: 5S3504 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 272	Bridge repair over Rte. 54. Project involves bridge A2296					Engineering:	0	0	39	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	233	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Callaway Route: RT O Job No.: 5S3367 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,303	Bridge rehabilitation over Auxvasse Creek, 6 miles southeast of Fulton. Project involves bridge A1960.					Engineering:	70	60	94	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,079	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Callaway Route: RT UU Job No.: 5S3324 Length: 12.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,797	Pavement resurfacing and add rumblestrips from Rte. O to Rte. JJ includes pavement resurfacing on Rte. JJ from I-70 to Rte. UU. \$247,000 Open Container funds.					Engineering:	3	70	216	0	0	0
						R/W:	0	0	1	0	0	0
						Construction:	0	0	1,507	0	0	0
						FFOS:	0	0	247	0	0	0
						Payments:	0	0	0	0	0	0

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
							6/2020	6/2021	6/2022	6/2023	6/2024	
County: Camden	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.					Engineering:	10	65	154	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3270						Construction:	0	0	872	0	0	0
Length: 0.37	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 873 State: 218 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: 5P3460	Let With: 5P3460	Future Cost: 0 Estimate Total: 1,101										
County: Camden	Pavement improvements from Rte. 5 to Rte. AA in Benton County.					Engineering:	1	1	1	1	15	172
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 5P3325						Construction:	0	0	0	0	0	2,223
Length: 15.83	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,931 State: 482 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: 5P3325	Let With: 5P3325	Future Cost: 0 Estimate Total: 2,414										
County: Camden	Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905.					Engineering:	300	72	0	0	0	0
Route: RT D						R/W:	0	10	0	0	0	0
Job No.: 5S3262						Construction:	0	476	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 558 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: 5S3263	Let With: 5S3263	Future Cost: 0 Estimate Total: 858										
County: Camden	Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestripes on Rte. D.					Engineering:	5	9	82	224	0	0
Route: RT D						R/W:	0	0	10	0	0	0
Job No.: 5S3336						Construction:	0	0	0	1,713	0	0
Length: 16.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,630 State: 408 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: 5S3438	Let With: 5S3438	Future Cost: 0 Estimate Total: 2,043										
County: Camden	Bridge removal over the Niangua River. Project involves bridge S0391.					Engineering:	6	3	32	0	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 5S3321						Construction:	0	0	215	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 200 State: 50 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: 5S3321	Let With: 5S3321	Future Cost: 0 Estimate Total: 256										

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Dollars in Thousands



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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Camden	Payment to the city of Osage Beach to construction roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.					Engineering:	0	0	1	4	0	0
Route:	CST WEST OSAGE BEACH PKWY						R/W:	0	0	0	0	0	0
Job No.:	5S3508						Construction:	0	0	21	168	0	0
Length:	0.01	MPO: N				FFOS:	0	0	21	168	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	155	State:	39	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	194								
County:	Cole	Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.					Engineering:	1	20	80	126	0	0
Route:	US 50						R/W:	0	0	0	0	0	0
Job No.:	5P2190						Construction:	0	0	0	342	0	0
Length:	0.21	MPO: Y				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	455	State:	113	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP								
TIP #:	Let With: 5P3442, 5P3449	Future Cost:	0	Estimate Total:	569								
County:	Cole	Pavement resurfacing from east of West Truman Boulevard to east of Kaylor Bridge Road and on eastbound lanes from east of Rte. M to east of Stoney Gap Road.					Engineering:	10	14	241	0	0	0
Route:	US 50						R/W:	0	0	0	0	0	0
Job No.:	5P3333						Construction:	0	0	3,232	0	0	0
Length:	7.14	MPO: Y				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,790	State:	697	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,497								
County:	Cole	Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in Jefferson City.					Engineering:	117	618	0	0	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	5P3121						Construction:	0	6,338	0	0	0	0
Length:	11.24	MPO: Y				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,565	State:	1,391	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP								
TIP #:	2016-08	Let With: 5P3128, 5P3371	Future Cost:	0	Estimate Total:	7,073							
County:	Cole	Pavement resurfacing and upgrade guardrail from Miller County line to Rte. E.					Engineering:	52	278	0	0	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	5P3128						Construction:	0	2,850	0	0	0	0
Length:	7.04	MPO: N				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,503	State:	625	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP								
TIP #:	Let With: 5P3121, 5P3371	Future Cost:	0	Estimate Total:	3,180								

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cole	Bridge improvements over Missouri River. Project involves bridges A4497 and L0550.						Engineering:	256	180	492	0	0	0
Route: US 54							R/W:	0	0	0	0	0	0
Job No.: 5P3337							Construction:	0	0	4,428	0	0	0
Length: 0.35	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,080 State: 1,020 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,356												
County: Cole	Add guard cable from Rte. AA in Miller County to near Stadium Boulevard in Jefferson City.						Engineering:	20	549	0	0	0	0
Route: US 54							R/W:	0	0	0	0	0	0
Job No.: 5P3371							Construction:	0	2,707	0	0	0	0
Length: 18.70	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,605 State: 651 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 5P3128, 5P3121	Future Cost: 0 Estimate Total: 3,276												
County: Cole	Bridge replacement over Moreau Creek. Project involves bridge R0235.						Engineering:	5	10	107	387	0	0
Route: RT A							R/W:	0	0	2	0	0	0
Job No.: 5S3334							Construction:	0	0	0	1,448	0	0
Length: 0.08	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,564 State: 390 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 5S3273	Future Cost: 0 Estimate Total: 1,959												
County: Cole	Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge R0250.						Engineering:	64	90	107	0	0	0
Route: RT H							R/W:	0	0	1	0	0	0
Job No.: 5S3229							Construction:	0	0	554	0	0	0
Length: 0.28	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 602 State: 150 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 816												
County: Cole	Pavement resurfacing and add rumblestrips from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. B. \$326,000 Open Container funds.						Engineering:	70	637	0	0	0	0
Route: RT M							R/W:	0	10	0	0	0	0
Job No.: 5S3230							Construction:	0	3,140	0	0	0	0
Length: 13.81	MPO: Y							FFOS:	0	326	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,030 State: 757 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,857												

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cole	Pavement and guardrail improvements from Lookout Trail in Centertown to Rte. C. Includes Rte. Y from Rte. M in Taos to Big Meadows Road, Rte. W from Rte. B in Wardsville to the end of state maintenance and Rte. J from Rte. 50 to the end of state maintenance.					Engineering:	0	5	54	0	0	0					
Route: RT U						R/W:	0	0	0	0	0						
Job No.: 5S3386						Construction:	0	0	616	0	0	0					
Length: 19.48						FFOS:	0	0	0	0	0	0					
MPO: N						Payments:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 540	State: 135	Local: 0														
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0	Estimate Total: 675														
County: Cooper	Pavement resurfacing and add rumblestrips from I-70 to Rte. 50.					Engineering:	250	691	0	0	0	0					
Route: MO 135						R/W:	0	10	0	0	0	0					
Job No.: 5P3237						Construction:	0	4,834	0	0	0	0					
Length: 26.20						FFOS:	0	0	0	0	0	0					
MPO: N						Payments:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 4,428	State: 1,107	Local: 0														
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0	Estimate Total: 5,785														
County: Cooper	Bridge improvements over Missouri River in Boonville. Project involves bridge A4574.					Engineering:	2	80	125	0	0	0					
Route: US 40						R/W:	0	0	0	0	0	0					
Job No.: 5P3338						Construction:	0	0	1,429	0	0	0					
Length: 0.58						FFOS:	0	0	0	0	0	0					
MPO: N						Payments:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 1,307	State: 327	Local: 0														
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,636														
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	23	0	0	0	0					
Route: IS 70						R/W:	0	0	0	0	0	0					
Job No.: 0I3005Z						Construction:	0	250	0	0	0	0					
Length: 78.02						FFOS:	0	0	0	0	0	0					
MPO: Y						Payments:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245	State: 28	Local: 0														
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0	Estimate Total: 273														
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	0	23	0	0	0					
Route: IS 70						R/W:	0	0	0	0	0	0					
Job No.: 0I3007Z						Construction:	0	0	258	0	0	0					
Length: 78.02						FFOS:	0	0	0	0	0	0					
MPO: Y						Payments:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 252	State: 29	Local: 0														
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0	Estimate Total: 281														

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cooper	Pavement improvements from Saline County line to 0.4 mile west of Boone County line.									Engineering:	98	5	70	1,378	0	0
Route: IS 70										R/W:	0	0	0	0	0	0
Job No.: 513252										Construction:	0	0	0	18,988	0	0
Length: 27.58	MPO: N				Fund Cat: Taking Care Of System	Fed: 18,396	State: 2,045	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0			Estimate Total: 20,539											
County: Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.									Engineering:	3,269	1,000	578	4,231	0	0
Route: IS 70										R/W:	0	0	1,545	0	0	0
Job No.: 513358										Construction:	0	0	0	243,394	0	0
Length: 4.80	MPO: N				Fund Cat: Taking Care Of System	Fed: 200,598	State: 45,950	Local: 4,200	FFOS:	0	0	0	177,909	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0			Estimate Total: 254,017											
County: Cooper	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.									Engineering:	0	0	0	0	0	0
Route: IS 70										R/W:	0	0	0	0	0	0
Job No.: 513358Z										Construction:	0	0	0	0	0	0
Length: 4.80	MPO: N				Fund Cat: Taking Care Of System	AC-State: 7,809	State: 868	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHFP							Payments:	0	0	0	0	0	8,677	
TIP #:	Let With:	Future Cost: 50,001 - 75,000			Estimate Total: 8,677											
County: Cooper	Bridge improvements over Chouteau Creek. Project involves bridge A5118 and A5119.									Engineering:	0	5	5	25	0	0
Route: IS 70										R/W:	0	0	0	0	0	0
Job No.: 513400										Construction:	0	0	0	273	0	0
Length: 0.06	MPO: N				Fund Cat: Taking Care Of System	Fed: 246	State: 62	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0			Estimate Total: 308											
County: Cooper	Pavement repair at various locations from Saline County line to Montgomery County line.									Engineering:	0	60	360	0	0	0
Route: IS 70										R/W:	0	0	0	0	0	0
Job No.: 513423										Construction:	0	0	3,367	0	0	0
Length: 78.03	MPO: Y				Fund Cat: Taking Care Of System	Fed: 3,408	State: 379	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,787											

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cooper Route: MO 98 Job No.: 5S3389 Length: 8.38 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 632	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	56 0 576 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Cooper Route: RT B Job No.: 5S3316 Length: 36.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,321	Engineering: R/W: Construction: FFOS: Payments:	25 0 0 0 0 0	8 1 0 0 0 0	97 0 1,190 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Cooper Route: RT DD Job No.: 5S3260 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 5S3251 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,108	Engineering: R/W: Construction: FFOS: Payments:	100 0 0 0 0 0	167 1 840 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Cooper Route: RT K Job No.: 5S3251 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 5S3260 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,149	Engineering: R/W: Construction: FFOS: Payments:	60 0 0 0 0 0	149 1 939 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Crawford Route: MO 19 Job No.: 5S3278 Length: 23.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 5S3383 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 710	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	62 0 643 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Crawford	Bridge replacement over Dry Fork Creek. Project involves bridge S0421.					Engineering:	100	175	0	0	0	0
Route: MO 49						R/W:	0	15	0	0	0	0
Job No.: 5P3241						Construction:	0	868	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 1,058 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,158							
County: Crawford	Pavement improvements from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.					Engineering:	0	1	21	158	0	0
Route: RT BB						R/W:	0	0	10	0	0	0
Job No.: 5S3394						Construction:	0	0	0	1,822	0	0
Length: 17.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,610 State: 402 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3340	Future Cost: 0				Estimate Total: 2,012							
County: Crawford	Bridge replacement over Little Bourbeuse River. Project involves bridge S0364.					Engineering:	55	100	224	0	0	0
Route: RT C						R/W:	0	0	21	0	0	0
Job No.: 5S3265						Construction:	0	0	899	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 995 State: 249 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,299							
County: Crawford	Pavement improvements from Rte. 19 to I-44. Includes adding rumblestrips from Rte. P to I-44.					Engineering:	1	1	28	148	0	0
Route: RT C						R/W:	0	0	21	0	0	0
Job No.: 5S3346						Construction:	0	0	0	1,865	0	0
Length: 12.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,650 State: 413 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,064							
County: Crawford	Bridge rehabilitation over Brush Creek. Project involves bridge R0275.					Engineering:	56	152	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 5S3289						Construction:	0	686	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 838 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0				Estimate Total: 894							

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Crawford	Pavement improvements from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68	Engineering:	3	1	5	69	0	0			
Route: RT F	from Rte. 63 to 0.5 mile west of I-44.	R/W:	0	0	0	0	0	0			
Job No.: 5P3347		Construction:	0	0	0	728	0	0			
Length: 29.89	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 642 State: 161 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 806										
County: Crawford	Pavement resurfacing and add rumblestrips from Rte. J to Rte. 185.	Engineering:	0	60	707	0	0	0			
Route: RT N		R/W:	0	0	21	0	0	0			
Job No.: 5S3395		Construction:	0	0	3,523	0	0	0			
Length: 18.10	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,448 State: 863 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3290, 6S3517	Future Cost: 0 Estimate Total: 4,311										
County: Crawford	Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44	Engineering:	2	1	5	59	0	0			
Route: RT WW	to end of state maintenance.	R/W:	0	0	0	0	0	0			
Job No.: 5S3340		Construction:	0	0	0	702	0	0			
Length: 8.56	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 614 State: 153 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3394	Future Cost: 0 Estimate Total: 769										
County: Dent	Pavement improvements from Rte. 32 to Rte. E.	Engineering:	5	4	36	0	0	0			
Route: RT F		R/W:	0	0	0	0	0	0			
Job No.: 5S3277		Construction:	0	0	435	0	0	0			
Length: 6.89	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 380 State: 95 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5P3236, 5S3393	Future Cost: 0 Estimate Total: 480										
County: Dent	Bridge replacement over Norman Creek. Project involves bridge P0290.	Engineering:	13	50	123	0	0	0			
Route: RT FF		R/W:	0	10	0	0	0	0			
Job No.: 5S3281		Construction:	0	0	594	0	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 621 State: 156 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 790										

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Gasconade Route: MO 100 Job No.: 5S3284 Length: 0.59 MPO: N Fund Cat: Taking Care Of System Fed: 2,237 State: 559 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3344 Future Cost: 0 Estimate Total: 2,998	Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and A2550.					Engineering: 202	40	80	222	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	2,454	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Gasconade Route: MO 19 Job No.: 5P3293 Length: 17.98 MPO: N Fund Cat: Taking Care Of System AC-State: 408 State: 102 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 516	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann.					Engineering: 6	45	0	0	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	465	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Gasconade Route: MO 19 Job No.: 5P3387 Length: 1.90 MPO: N Fund Cat: Taking Care Of System AC-State: 938 State: 235 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,173	Pavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mile south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street.					Engineering: 0	12	88	0	0	0
						R/W: 0	10	0	0	0	0
						Construction: 0	0	1,063	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Gasconade Route: RT A Job No.: 5S3242 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 1,014 State: 253 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3250 Future Cost: 0 Estimate Total: 1,542	Bridge replacement over Third Creek. Project involves bridge X0525.					Engineering: 275	305	0	0	0	0
						R/W: 0	10	0	0	0	0
						Construction: 0	952	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Gasconade Route: RT A Job No.: 5S3351 Length: 21.90 MPO: N Fund Cat: Taking Care Of System AC-State: 572 State: 142 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3342 Future Cost: 0 Estimate Total: 715	Pavement preservation treatment and add guardrail from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28. \$1,106 FY2009 Appropriations Bill Earmark Demo ID MO221.					Engineering: 1	7	57	0	0	0
						R/W: 0	1	0	0	0	0
						Construction: 0	0	649	0	0	0
						FFOS: 0	0	1	0	0	0
						Payments: 0	0	0	0	0	0

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Gasconade	Pavement improvements and add rumblestrips from Rte. 28 to Rte. 68. \$1,773,000 Open					Engineering:	0	220	593	0	0
Route: RT B	Container funds.					R/W:	0	0	10	0	0
Job No.: 5S3384						Construction:	0	0	4,252	0	0
Length: 22.37	MPO: N					FFOS:	0	0	1,773	0	0
Fund Cat: Taking Care Of System	AC-State: 4,060 State: 1,015 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3380	Future Cost: 0 Estimate Total: 5,075										
County: Gasconade	Bridge improvements over First Creek. Project involves bridge X0417.					Engineering:	132	25	115	0	0
Route: RT J						R/W:	0	10	0	0	0
Job No.: 5S3176						Construction:	0	0	712	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 690 State: 172 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 994										
County: Gasconade	Pavement preservation treatment and upgrade guardrail from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.					Engineering:	1	7	58	0	0
Route: RT T						R/W:	0	4	0	0	0
Job No.: 5S3342						Construction:	0	0	586	0	0
Length: 17.44	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 524 State: 131 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3351	Future Cost: 0 Estimate Total: 656										
County: Howard	Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857.					Engineering:	2	50	151	347	0
Route: SP 240						R/W:	0	0	10	0	0
Job No.: 5S3359						Construction:	0	0	0	1,612	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,736 State: 434 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5S3330	Future Cost: 0 Estimate Total: 2,172										
County: Howard	Bridge improvements over Katy Trail and Salt Creek. Project involves bridge K0936.					Engineering:	2	50	152	927	0
Route: US 40						R/W:	0	0	10	0	0
Job No.: 5S3330						Construction:	0	0	0	3,307	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,557 State: 889 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With: 5S3359	Future Cost: 0 Estimate Total: 4,448										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Howard Route: RT EE Job No.: 5S3248 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 640	Bridge rehabilitation over Prairie Creek. Project involves bridge A1864.						Engineering:	30	80	0	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	528	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Howard Route: RT Y Job No.: 5S3432 Length: 7.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 535	Pavement resurfacing from Rte. 124 to end of state maintenance. \$487,000 District Operation funds.						Engineering:	0	48	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	487	0	0	0	0
							FFOS:	0	487	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Howard Route: RT Z Job No.: 5S3238 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 720	Bridge replacement over Bartlett Creek. Project involves bridge P0170.						Engineering:	40	134	0	0	0	
							R/W:	0	1	0	0	0	0
							Construction:	0	545	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Laclede Route: MO 32 Job No.: 5P3332 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 959	Bridge replacement over Mill Creek. Project involves bridge T0672.						Engineering:	5	5	102	133	0	
							R/W:	0	0	10	0	0	0
							Construction:	0	0	0	704	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Laclede Route: IS 44 Job No.: 0I3007Q Length: 112.21 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 391	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.						Engineering:	0	0	30	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	361	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.											Engineering:	0	0	16	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 013007R												Construction:	0	0	155	0	0	0
Length: 112.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 153 State: 18 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 171																
County: Laclede	Pavement resurfacing from Webster County line to Pulaski County line.											Engineering:	100	1,252	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513211												Construction:	0	15,420	0	0	0	0
Length: 33.39	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 15,005 State: 1,667 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 16,772																
County: Laclede	Safety improvements for wrong way countermeasures at various ramp locations.											Engineering:	10	67	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513302												Construction:	0	558	0	0	0	0
Length: 112.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 562 State: 63 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 20	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 635																
County: Laclede	Bridge rehabilitation over Gasconade Overflow. Project involves bridge L0753.											Engineering:	5	6	78	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513324												Construction:	0	0	325	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 367 State: 42 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 414																
County: Laclede	Pavement repair from Laclede County line to Crawford County line.											Engineering:	0	506	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513424												Construction:	0	3,850	0	0	0	0
Length: 112.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,485 State: 871 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,356																

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Laclede Route: MO 5 Job No.: 5P3323 Length: 2.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Summer 20 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,493	Pavement resurfacing from west of Adams Avenue to south of Farmers Lane, Rte. 64 at Rte. 5 and add intersection turn lane at exit ramp 129 on I-44 eastbound at Rte. 5 in Lebanon.						Engineering: 2	7	115	0	0	0
							R/W: 0	1	0	0	0	0
							Construction: 0	0	1,368	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Laclede Route: MO 5 Job No.: 5P3379 Length: 11.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 20 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 7,681	Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of Lebanon.						Engineering: 0	100	551	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	7,030	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Laclede Route: MO 64 Job No.: 5P3291 Length: 26.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Anticipated Fed Cat: Stbg Let With: 5L20BEN Future Cost: 0 Estimate Total: 1,004	Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas County.						Engineering: 22	87	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	895	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Laclede Route: RT AA Job No.: 5S3331 Length: 15.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 20 Anticipated Fed Cat: Stbg Let With: Future Cost: 0 Estimate Total: 577	Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J.						Engineering: 10	5	44	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	518	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Laclede Route: RT OO Job No.: 5S3430 Length: 8.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Spring 20 Anticipated Fed Cat: State Let With: Future Cost: 0 Estimate Total: 654	Pavement resurfacing from Rte. 64A to Rte. 32 in Dallas Co. \$596,000 District Operation funds.						Engineering: 0	58	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	596	0	0	0	0
							FFOS: 0	596	0	0	0	0
							Payments: 0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Laclede	Bridge removal over Gasconade River. Project involves bridge G0245.											Engineering:	6	1	49	0	0	0
Route: CRD RT 66												R/W:	0	0	0	0	0	0
Job No.: 5S3322												Construction:	0	0	185	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 188	State: 47	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 241														
County: Maries	Bridge improvements over Gasconade River. Project involves bridges A3760 and A3878.											Engineering:	0	26	205	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 5P3399												Construction:	0	0	769	0	0	0
Length: 0.37	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 800	State: 200	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,000														
County: Maries	Bridge replacement over Rogers Creek. Project involves bridge A2002.											Engineering:	55	18	60	0	0	0
Route: RT N												R/W:	0	5	0	0	0	0
Job No.: 5S3282												Construction:	0	0	394	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 381	State: 96	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 532														
County: Maries	Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. Y from Rte. 28 to the ends of state maintenance. \$595,000 District Operation funds.											Engineering:	0	58	0	0	0	0
Route: RT N												R/W:	0	0	0	0	0	0
Job No.: 5S3431												Construction:	0	595	0	0	0	0
Length: 8.61	MPO: N											FFOS:	0	595	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 653	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: State																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 653														
County: Miller	Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to Rte. 17 and Rte. 52 from Rte. Y to Bus. 54.											Engineering:	1	1	6	55	0	0
Route: MO 17												R/W:	0	0	0	0	0	0
Job No.: 5P3326												Construction:	0	0	0	683	0	0
Length: 24.49	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 596	State: 149	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 746														

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County:	Miller	Pavement improvements and add rumblestrips from Rte. 17 to East Osage Beach Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7 from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 from Rte. F to Rte. 133.					Engineering:	5	20	452	1,324	0	0	
Route:	MO 42						R/W:	0	0	31	0	0	0	
Job No.:	5P3328						Construction:	0	0	0	10,926	0	0	
Length:	64.70						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System						AC-State: 10,204	State: 2,549	Local: 0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat:	Stbg										
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,758									
County:	Miller	Upgrade signals at CC and at Rte. C and CC in Cole County and at Rte. OO and Summit Drive in Callaway County.					Engineering:	0	452	0	0	0	0	
Route:	MO 52						R/W:	0	5	0	0	0	0	
Job No.:	5P3426						Construction:	0	1,234	0	0	0	0	
Length:	0.10						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System						AC-State: 1,352	State: 339	Local: 0	Payments:	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat:	Stbg										
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,691									
County:	Miller	Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 Open Container funds and \$115,694 Lake Ozark funds.					Engineering:	285	1,838	0	0	0	0	
Route:	US 54						R/W:	2,197	0	0	0	0	0	
Job No.:	5P3181						Construction:	0	9,531	0	0	0	0	
Length:	1.20						MPO: N	FFOS:	1,760	116	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs						AC-State: 9,096	State: 2,157	Local: 116	Payments:	0	0	0	0
Sec Cat:	System Expansion	Awd Date: Fall 19	Anticipated Fed Cat:	Stbg										
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,851									
County:	Miller	Add J-turns and add intersection turn lanes at various locations in Miller County.					Engineering:	276	381	821	0	0	0	
Route:	US 54						R/W:	0	0	0	0	0	0	
Job No.:	5P3222						Construction:	0	0	3,614	0	0	0	
Length:	3.58						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat:	Safety						Fed: 4,335	State: 481	Local: 0	Payments:	0	0	0	0
Sec Cat:	Safety	Awd Date: 2021	Anticipated Fed Cat:	Safety										
TIP #:	Let With: 5P3222B	Future Cost:	0	Estimate Total:	5,092									
County:	Miller	Add J-turns and add intersection turn lanes at various locations in Miller County.					Engineering:	0	0	571	0	0	0	
Route:	US 54						R/W:	0	0	0	0	0	0	
Job No.:	5P3222B						Construction:	0	0	2,484	0	0	0	
Length:	18.29						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat:	Safety						Fed: 2,750	State: 305	Local: 0	Payments:	0	0	0	0
Sec Cat:	Safety	Awd Date: 2021	Anticipated Fed Cat:	Safety										
TIP #:	Let With: 5P3222	Future Cost:	0	Estimate Total:	3,055									

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Miller	Bridge rehabilitation at Bagnell Dam. Project involves bridge L1003.											Engineering:	4	25	630	0	0	0
Route: BU 54												R/W:	0	0	0	0	0	0
Job No.: 5S3239												Construction:	0	0	2,025	0	0	0
Length: 0.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,144 State: 536 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,684																
County: Miller	Bridge rehabilitation over Deane Creek. Project involves bridge A1953.											Engineering:	60	93	0	0	0	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 5S3263												Construction:	0	638	0	0	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 731 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #:	Let With: 5S3262	Future Cost: 0 Estimate Total: 791																
County: Miller	Pavement resurfacing and add rumblestrips from Rte. 42 to Rte. 133 in Crocker and pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville.											Engineering:	35	880	0	0	0	0
Route: RT U												R/W:	0	5	0	0	0	0
Job No.: 5S3280												Construction:	0	3,629	0	0	0	0
Length: 25.78	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,611 State: 903 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,549																
County: Moniteau	Pavement resurfacing and upgrade guardrail from 0.1 mile south of Bus. 50 to Rte. 50 in California.											Engineering:	2	7	35	0	0	0
Route: MO 87												R/W:	0	10	0	0	0	0
Job No.: 5S3267												Construction:	0	0	399	0	0	0
Length: 1.98	MPO: N	AC-State: 361 State: 90 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Future Cost: 0 Estimate Total: 453																
TIP #:	Let With: 5P3199, 5P3272																	
County: Moniteau	Bridge replacement over Enon Creek. Project involves bridge K0851.											Engineering:	60	1	126	266	0	0
Route: RT A												R/W:	0	0	10	0	0	0
Job No.: 5S3273												Construction:	0	0	0	901	0	0
Length: 0.14	MPO: N	Fed: 1,044 State: 260 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Future Cost: 0 Estimate Total: 1,364																
TIP #:	Let With: 5S3334																	

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Moniteau Route: RT CC Job No.: 5S3288 Length: 0.24 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,508 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 1,658	Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek. Project involves bridges A1836 and A1837.						Engineering: 150 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	249 1 1,258 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Morgan Route: MO 135 Job No.: 5P3329 Length: 47.60 MPO: N Fund Cat: Taking Care Of System AC-State: 1,317 State: 330 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,649	Pavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte. W from Rte. Y to Bus. 54.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	13 0 0 0 0	124 0 1,508 0 0	0 0 0 0 0	
County: Morgan Route: MO 5 Job No.: 5P3044 Length: 29.47 MPO: N Fund Cat: Taking Care Of System AC-State: 6,606 State: 1,651 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 8,292	Pavement improvements from Rte. W to south of Rte. 7.						Engineering: 35 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	64 0 0 0 0	
County: Morgan Route: US 50 Job No.: 5P3199 Length: 0.70 MPO: N Fund Cat: Safety Fed: 1,602 State: 180 Local: 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety TIP #: Let With: 5S3267, 5P3272 Future Cost: 0 Estimate Total: 1,804	Add intersection turn lanes at Rte. 5 west of Tipton.						Engineering: 22 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	21 8 0 0 0	246 0 1,507 0 0	0 0 0 0 0	0 0 0 0 0	
County: Morgan Route: US 50 Job No.: 5P3272 Length: 23.88 MPO: N Fund Cat: Taking Care Of System Fed: 4,186 State: 1,047 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3267, 5P3199 Future Cost: 0 Estimate Total: 5,248	Pavement resurfacing from Pettis County line to 0.1 mile west of Bus. 50 West in California.						Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 0 0 0	374 0 4,851 0 0	0 0 0 0 0	0 0 0 0 0	

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Morgan	Pavement resurfacing from Rte. 5 to Rte. 135 and Rte. 135 to the end of state maintenance.											Engineering:	2	116	0	0	0	0
Route: RT J												R/W:	0	5	0	0	0	0
Job No.: 5S3327												Construction:	0	613	0	0	0	0
Length: 8.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 587 State: 147 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: Let With: 5S3266	Future Cost: 0 Estimate Total: 736																	
County: Morgan	Pavement improvements and add rumblestrips from Rte. 52 to Rte. 135 and from Rte. 135 to the end of state maintenance.											Engineering:	0	1	2	2	102	449
Route: RT T												R/W:	0	0	0	0	11	0
Job No.: 5S3398												Construction:	0	0	0	0	0	3,208
Length: 14.70	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,021 State: 754 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,775																	
County: Morgan	Pavement resurfacing and add rumblestrips from 1.1 miles south of Rte. 52 in Versailles to Rte. Y in Miller County. \$1,837,000 Open Container funds.											Engineering:	250	658	0	0	0	0
Route: RT W												R/W:	0	10	0	0	0	0
Job No.: 5S3266												Construction:	0	3,177	0	0	0	0
Length: 13.16	MPO: N											FFOS:	0	1,837	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,076 State: 769 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: Let With: 5S3327	Future Cost: 0 Estimate Total: 4,095																	
County: Osage	Bridge replacement over Shawnee Creek. Project involves bridge L0194.											Engineering:	288	394	0	0	0	0
Route: MO 100												R/W:	0	10	0	0	0	0
Job No.: 5S3243												Construction:	0	733	0	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 909 State: 228 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,425																	
County: Osage	Bridge replacement over Deer Creek. Project involves bridge A1822.											Engineering:	51	1	40	132	0	0
Route: MO 100												R/W:	0	0	0	0	0	0
Job No.: 5S3283												Construction:	0	0	0	747	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 737 State: 183 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5S3348	Future Cost: 0 Estimate Total: 971																	

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Osage Route: MO 100 Job No.: 5S3348 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3283 Future Cost: 0 Estimate Total: 1,147	Bridge improvement over Cedar Creek. Project involves bridge A1848.						Engineering:	2	3	75	185	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	882	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Osage Route: MO 89 Job No.: 5S3344 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3284 Future Cost: 0 Estimate Total: 610	Bridge rehabilitation over Swan Creek. Project involves bridge A1410.						Engineering:	2	6	21	48	0	0
							R/W:	0	0	1	0	0	0
							Construction:	0	0	0	532	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Osage Route: RT CC Job No.: 5S3380 Length: 4.67 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3384 Future Cost: 0 Estimate Total: 965	Pavement improvements and add rumblestrips from Rte. 50 to the end of state maintenance.						Engineering:	0	42	111	0	0	0
							R/W:	0	0	10	0	0	0
							Construction:	0	0	802	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Osage Route: RT D Job No.: 5S3250 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3242 Future Cost: 0 Estimate Total: 813	Bridge replacement over Mistaken Creek. Project involves bridge P0586.						Engineering:	68	177	0	0	0	0
							R/W:	0	1	0	0	0	0
							Construction:	0	567	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Osage Route: RT N Job No.: 5S3264 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 988	Bridge replacement over Contrary Creek. Project involves bridge P0866.						Engineering:	55	65	153	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	0	705	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Osage Route: RT P Job No.: 5S3392 Length: 14.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 5S3279	Pavement resurfacing from Rte. 133 to Rte. 63. AC-State: 836 State: 209 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,045					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	90 0 955 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Osage Route: RT T Job No.: 5S3279 Length: 17.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 5S3392	Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42. AC-State: 1,078 State: 269 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,352					Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	125 10 1,212 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Osage Route: RT U Job No.: 5S3354 Length: 14.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With:	Pavement improvements, add rumblestrips and upgrade pedestrian facilities to comply with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add rumblestrips on Rte. E from Rte. 63 to Rte. 89. AC-State: 2,823 State: 707 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,542					Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	5 0 0 0 0 0	39 0 0 0 0 0	103 16 0 0 0 0	387 0 2,980 0 0 0	
County: Phelps Route: MO 68 Job No.: 5P3236 Length: 25.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 5S3277, 5S3393	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. 19 near Salem and Rte. HH from Rte. 32 to the end of state maintenance. Fed: 4,131 State: 1,032 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 5,209					Engineering: R/W: Construction: FFOS: Payments:	46 0 0 0 0 0	37 0 0 0 0 0	442 41 4,643 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Phelps Route: MO 72 Job No.: 5P3382 Length: 28.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With:	Pavement improvements from Rte. 63 to Rte. 32, Rte. 19 from Rte. 68 to Rte. 32 and Rte. 32 from Rte. 68 to Craig Industrial Drive in Salem. AC-State: 5,200 State: 1,302 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 6,502					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	8 0 0 0 0 0	58 10 0 0 0 0	483 0 5,943 0 0 0	0 0 0 0 0 0	

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Phelps	Bridge improvement over Clear Creek. Project involves bridge S0634.												Engineering:	2	3	70	168	0	0
Route: RT B													R/W:	0	0	10	0	0	0
Job No.: 5S3350													Construction:	0	0	0	801	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 841	State: 211	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,054															
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.												Engineering:	0	0	0	0	0	0
Route: RT E													R/W:	0	0	0	0	0	0
Job No.: 5S3310													Construction:	0	0	0	0	500	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			AC-State: 400	State: 100	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg																	
TIP #: Let With:			Future Cost: 0	Estimate Total: 500															
County: Phelps	Pavement preservation treatment at various routes in Phelps and Dent counties.												Engineering:	0	187	0	0	0	0
Route: RT H													R/W:	0	0	0	0	0	0
Job No.: 5S3383													Construction:	0	1,960	0	0	0	0
Length: 79.63	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,718	State: 429	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																	
TIP #: Let With: 5S3278			Future Cost: 0	Estimate Total: 2,147															
County: Phelps	Pavement improvements from Rte. 63 to the end of state maintenance.												Engineering:	0	5	71	0	0	0
Route: RT K													R/W:	0	0	0	0	0	0
Job No.: 5S3393													Construction:	0	0	818	0	0	0
Length: 12.97	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 715	State: 179	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																	
TIP #: Let With: 5P3236, 5S3277			Future Cost: 0	Estimate Total: 894															
County: Phelps	Bridge improvement over I-44. Project involves bridge A1869.												Engineering:	2	3	65	159	0	0
Route: RT U													R/W:	0	0	0	0	0	0
Job No.: 5S3349													Construction:	0	0	0	763	0	0
Length: 0.14	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 791	State: 199	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #: Let With:			Future Cost: 0	Estimate Total: 992															

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pulaski Route: IS 44 Job No.: 5I3381 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,362	Bridge improvements over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	19 0 0 0 0	147 0 1,195 0 0	0 0 0 0 0	0 0 0 0 0
County: Pulaski Route: RT D Job No.: 5S3355 Length: 16.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 665	Pavement improvements from Rte. 28 to I-44 and Maries County Rte. V from Rte. 42 to Rte. N.						Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	45 0 614 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Pulaski Route: RT H Job No.: 5S3429 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 416	Bridge repair over I-44. Project involves bridge A3052. \$286,000 District Operation funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	130 0 286 286 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Pulaski Route: RT T Job No.: 5S3368 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,517	Bridge rehabilitation over Gasconade River. Project involves bridge A2928.						Engineering: 45 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	189 0 1,273 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Pulaski Route: RT Y Job No.: 5S3312 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 684	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.						Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	1 0 679 0 0	0 0 0 0 0

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pulaski	Pavement improvements and add rumblestrips from I-44 outer road to end of state maintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance.												Engineering:	1	1	1	1	76	464
Route: RT Y													R/W:	0	0	0	0	22	0
Job No.: 5S3352													Construction:	0	0	0	0	0	2,754
Length: 17.14	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,656 State: 663 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,320																	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	107	0	0	0	0	0
Job No.: 5B0800T													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 0 State: 21,995 Local: 0										FFOS:	107	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Fed Cat: State										Payments:	40,393	4,399	4,399	4,399	4,399	4,399		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Future Cost: 25,001 - 50,000 Estimate Total: 62,495																	
TIP #:	Let With:																		
County: Various	High friction surface treatment at various locations in Central District.												Engineering:	0	57	186	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 5I3408													Construction:	0	0	1,135	0	0	0
Length: 0.00	MPO: Y	Fed: 1,239 State: 139 Local: 0										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Summer 20																		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,378																	
County: Various	On-call work zone enforcement at various locations in the Central District.												Engineering:	0	1	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 5P3313													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 58 State: 6 Local: 0										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Anticipated Fed Cat: Safety										Payments:	0	63	0	0	0	0		
Sec Cat: Safety	Awd Date: N/A																		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 64																	
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.												Engineering:	0	0	156	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 5P3404													Construction:	0	0	2,266	0	0	0
Length: 0.00	MPO: N	AC-State: 1,938 State: 484 Local: 0										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2021																		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,422																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 5P3405 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,762 State: 440 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,202	Engineering:	0	0	142	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	2,060	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 5P3406 Length: 0.00 MPO: N Fund Cat: Safety Fed: 58 State: 6 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 64	Engineering:	0	0	1	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	63	0	0	0					
County: Various Route: Various Job No.: 5P3407 Length: 0.00 MPO: N Fund Cat: Safety Fed: 58 State: 6 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 64	Engineering:	0	0	0	1	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	63	0	0					
County: Various Route: Various Job No.: 5S3369 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 19,159 State: 4,789 Local: 0 Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 24,257	Engineering:	309	500	994	3,650	0	0					
	R/W:	0	0	647	0	0	0					
	Construction:	0	0	0	18,157	0	0					
	FFOS:	0	0	8	9,189	0	0					
	Payments:	0	0	0	0	0	0					
County: Washington Route: MO 47 Job No.: 5P3343 Length: 11.11 MPO: N Fund Cat: Taking Care Of System AC-State: 440 State: 110 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3345 Future Cost: 0 Estimate Total: 553	Engineering:	3	2	38	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	510	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Washington	Pavement improvements from Rte. 21 to St. Francois County line.						Engineering:	1	1	22	0	0	0
Route: MO 47							R/W:	0	0	0	0	0	0
Job No.: 5S3345							Construction:	0	0	283	0	0	0
Length: 8.51	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245	State: 61	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 5P3343	Future Cost: 0		Estimate Total: 307										
County: Washington	Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from Rte. 8 to Rte. O/U.						Engineering:	0	410	0	0	0	0
Route: MO 8							R/W:	0	30	0	0	0	0
Job No.: 5P3425							Construction:	0	1,303	0	0	0	0
Length: 4.08	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,394	State: 349	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,743										
County: Washington	Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of state maintenance.						Engineering:	2	12	80	0	0	0
Route: RT A							R/W:	0	10	0	0	0	0
Job No.: 5S3353							Construction:	0	0	1,119	0	0	0
Length: 33.56	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 977	State: 244	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,223										
County: Washington	Bridge replacement over Fourche-A-Renault. Project involves bridge N0767.						Engineering:	123	208	0	0	0	0
Route: RT AA							R/W:	0	10	0	0	0	0
Job No.: 5S3240							Construction:	0	1,044	0	0	0	0
Length: 0.05	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,009	State: 253	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,385										
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW.						Engineering:	28	35	242	0	0	0
Route: RT E							R/W:	0	0	31	0	0	0
Job No.: 5S3290							Construction:	0	0	2,932	0	0	0
Length: 16.95	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,593	State: 647	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 5S3395, 6S3517	Future Cost: 0		Estimate Total: 3,268										

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Washington Route: RT F Job No.: 5S3396 Length: 8.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 5S3356	Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state maintenance. AC-State: 551 State: 138 Local: 0 Awd Date: 2022 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 689				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	1	4	45	0	0				
County: Washington Route: RT P Job No.: 5S3356 Length: 16.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 5S3396	Pavement improvements and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance. AC-State: 2,846 State: 712 Local: 0 Awd Date: 2022 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,561				Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3	1	104	599	0	0				
County: Washington Route: RT U Job No.: 5S3385 Length: 9.91 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. M. AC-State: 1,847 State: 462 Local: 0 Awd Date: Fall 20 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,309				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	29	183	0	0	0				

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	1,867	4,818	5,108	189,123	0	0
Total R/W:	2,309	822	2,555	16	33	0
Total Construction:	0	84,964	106,617	349,591	4,159	15,792
Paybacks:	40,393	4,462	5,386	4,462	4,399	13,076
Sub-Total:	42,702	90,248	114,558	354,069	8,591	28,868
Total Engineering:	8,815	19,192	17,008	17,909	645	1,668
Grand Total:	51,517	109,440	131,566	371,978	9,236	30,536
		2020	2021	2022	2023	2024
State		32,343	27,080	71,540	5,366	8,760
AC-State		23,872	41,593	60,295	3,858	19,860
Local		116	927	4,200	0	0
Sub-total State		56,331	69,600	136,035	9,224	28,620
Federal						
Sub-total Federal		53,109	61,966	235,943	12	1,916
Grand Total		109,440	131,566	371,978	9,236	30,536

Project Count: 153

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	1,867	4,818	5,108	189,123	0	0
Total R/W:	2,309	822	2,555	16	33	0
Total Construction:	0	84,964	106,617	349,591	4,159	15,792
Paybacks:	40,393	4,462	5,386	4,462	4,399	13,076
Sub-Total:	42,702	90,248	114,558	354,069	8,591	28,868
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Grand Total:	51,517	109,440	131,566	371,978	9,236	30,536
		2020	2021	2022	2023	2024
State		32,343	27,080	71,540	5,366	8,760
AC-State		23,872	41,593	60,295	3,858	19,860
Local		116	927	4,200	0	0
Sub-total State		56,331	69,600	136,035	9,224	28,620
Federal						
Sub-total Federal		53,109	61,966	235,943	12	1,916
Grand Total		109,440	131,566	371,978	9,236	30,536

Project Count: 153

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Louis	Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County and \$2,000,000 Statewide Safety funds.								Engineering:	0	0	20	130	330	0
Route:	Various									R/W:	0	0	0	0	0	0
Job No.:	6P3496B									Construction:	0	0	0	0	3,846	0
Length:	0.00	MPO:	Y						FFOS:	0	0	0	0	1,520	0	
Fund Cat:	Safety (Statewide)			Fed:	2,758	State:	48	Local:	1,520	Payments:	0	0	0	0	0	
Sec Cat:		Awd Date:	2023	Anticipated Fed Cat:	Safety											
TIP #:		Let With:		Future Cost:	0	Estimate Total:	4,326									

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District St. Louis

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	0	0	0	0	1,520	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	0	0	3,846	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	0	0	3,846	0
Total Engineering:	0	0	20	130	330	0
Grand Total:	0	0	20	130	4,176	0

	2020	2021	2022	2023	2024
State	0	2	13	33	0
AC-State	0	0	0	0	0
Local	0	0	0	1,520	0
Sub-total State	0	2	13	1,553	0
Federal					
Sub-total Federal	0	18	117	2,623	0
Grand Total	0	20	130	4,176	0

Project Count: 1

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District St. Louis

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	0	0	0	1,520	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	0	0	3,846	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	0	0	3,846	0
Total Engineering:	0	0	20	130	330	0
Grand Total:	0	0	20	130	4,176	0

	2020	2021	2022	2023	2024
State	0	2	13	33	0
AC-State	0	0	0	0	0
Local	0	0	0	1,520	0
Sub-total State	0	2	13	1,553	0
Federal					
Sub-total Federal	0	18	117	2,623	0
Grand Total	0	20	130	4,176	0

Project Count: 1

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District St. Louis

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Franklin	Franklin	Pavement preservation treatment from Rte. 50 to Rte. AC, on Rte. AT from Rte. 50 to Rte. M and on Rte. H from Rte. 50 to Rte. AC. Potential pavement preservation treatment on Rte. H from Rte. AC to Rte. 185. \$478,000 District Operation funds.					Engineering:	0	50	75	0	0	0
Route: MO 185							R/W:	0	0	0	0	0	0
Job No.: 6P3543							Construction:	0	0	525	0	0	0
Length: 31.62	MPO: Y						FFOS:	0	0	478	0	0	0
Fund Cat: Taking Care Of System		AC-State: 520	State: 130	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint		Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 6S3591		Future Cost: 0		Estimate Total: 650									
County: Franklin	Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. WW to West Springfield Road.					Engineering:	0	100	55	138	0	0
Route: MO 185							R/W:	0	0	0	0	0	0
Job No.: 6S3434							Construction:	0	0	0	2,023	0	0
Length: 8.48	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 1,853	State: 463	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:		Future Cost: 0		Estimate Total: 2,316									
County: Franklin	Franklin	Pavement resurfacing, guardrail upgrades, upgrade pedestrian facilities to comply with ADA Transition Plan and replace bridges from Rte. PP to I-44 North Outer Road. Project involves bridges H0995 and H0994.					Engineering:	0	100	300	750	750	1,345
Route: MO 30							R/W:	0	0	0	0	0	0
Job No.: 6S3435							Construction:	0	0	0	0	0	20,425
Length: 31.42	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 18,936	State: 4,734	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst		Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: Let With:		Future Cost: 0		Estimate Total: 23,670									
County: Franklin	Franklin	Bridge rehabilitation at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, A6907, A5243, and A5258.					Engineering:	60	58	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 6I3243							Construction:	0	779	0	0	0	0
Length: 0.66	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 669	State: 168	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst		Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6I3252		Future Cost: 0		Estimate Total: 897									
County: Franklin	Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from Neosho Street to Rte. 100.					Engineering:	800	1,570	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 6I3295							Construction:	0	20,057	0	0	0	0
Length: 24.44	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 19,464	State: 2,163	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint		Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0		Estimate Total: 22,427									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Franklin	Replacement of structural signs from Crawford County line to I-70 in St. Louis City.											Engineering:	500	340	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 613383												Construction:	0	2,050	0	0	0	0
Length: 69.16	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,151 State: 239 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,890																
County: Franklin	Upgrade lighting at Rte. 50 interchange east of Union.											Engineering:	175	1	1	1	1	37
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 613388												Construction:	0	0	0	0	0	204
Length: 0.96	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 197 State: 48 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 420																
County: Franklin	Repair westbound slope failure and eastbound rock bluff stabilization just west of Route											Engineering:	0	123	0	0	0	0
Route: IS 44	OO. \$460,862 District Operation funds.											R/W:	0	0	0	0	0	0
Job No.: 613506												Construction:	0	1,206	0	0	0	0
Length: 0.10	MPO: Y											FFOS:	0	461	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,196 State: 133 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,329																
County: Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 and											Engineering:	25	100	100	75	261	0
Route: MO 47	A2017.											R/W:	0	0	0	0	0	0
Job No.: 6P3291												Construction:	0	0	0	0	3,759	0
Length: 0.33	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,436 State: 859 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 613505, 6S3298	Future Cost: 0 Estimate Total: 4,320																
County: Franklin	Pavement resurfacing and adding turn lanes at Rte. EE intersection and east of Progress											Engineering:	400	269	0	0	0	0
Route: US 50	Parkway/Denmark Street to west of I-44. \$1,317,000 Open Container funds.											R/W:	0	243	0	0	0	0
Job No.: 6P3246												Construction:	0	2,226	0	0	0	0
Length: 2.94	MPO: Y											FFOS:	0	1,317	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,191 State: 547 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,138																

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Franklin	Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade								Engineering:	0	250	341	454	0	0
Route:	US 50	pedestrian facilities to comply with the ADA Transition Plan from west of Independence								R/W:	0	0	833	0	0	0
Job No.:	6P3436	Drive to Rte 47.								Construction:	0	0	0	5,475	0	0
Length:	2.42	MPO:	Y							FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	5,882	State:	1,471	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:			NHPP									
TIP #:	Let With:	Future Cost:			0	Estimate Total:	7,353									
County:	Franklin	Bridge replacement over Happy Sac Creek. Project involves bridge N0620.								Engineering:	200	192	0	0	0	0
Route:	RT AD									R/W:	0	35	0	0	0	0
Job No.:	6S3168									Construction:	0	1,934	0	0	0	0
Length:	0.02	MPO:	Y							FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,728	State:	433	Local:	0				Payments:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:			Stbg									
TIP #:	Let With:	Future Cost:			0	Estimate Total:	2,361									
County:	Franklin	Adding signals and lighting at Rte. 185 and I-44 ramps in Sullivan. \$542,000 city of								Engineering:	50	174	0	0	0	0
Route:	RT AF	Sullivan and \$532,000 Cost Share funds.								R/W:	0	0	0	0	0	0
Job No.:	6S3402									Construction:	0	860	0	0	0	0
Length:	0.13	MPO:	Y							FFOS:	0	860	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	564	State:	35	Local:	435				Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:			Stbg									
TIP #:	Let With:	Future Cost:			0	Estimate Total:	1,084									
County:	Franklin	Pavement resurfacing from Rte. YY to Rte. 50.								Engineering:	50	125	149	0	0	0
Route:	RT AJ									R/W:	0	0	0	0	0	0
Job No.:	6S3392									Construction:	0	0	1,878	0	0	0
Length:	6.19	MPO:	Y							FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,721	State:	431	Local:	0				Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:			Stbg									
TIP #:	Let With:	Future Cost:			0	Estimate Total:	2,202									
County:	Franklin	Pavement preservation treatment from Rte. 50 to Rte. AC and Rte. AC from Rte H to Rte.								Engineering:	0	0	58	0	0	0
Route:	RT CC	185. Potential pavement preservation treatment on Rte. AN from Rte. H to Shawnee Ford								R/W:	0	0	0	0	0	0
Job No.:	6S3591	Road and Rte. AE from Rte. H to Parshall Road. \$358,000 District Operation funds.								Construction:	0	0	369	0	0	0
Length:	19.64	MPO:	Y							FFOS:	0	0	358	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	427	Local:	0				Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:			State									
TIP #:	Let With:	6P3543			Future Cost:			0	Estimate Total:	427						

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.											Engineering:	10	50	101	25	67	0
Route: RT HH												R/W:	0	0	38	0	0	0
Job No.: 6S3298												Construction:	0	0	0	0	1,056	0
Length: 0.19	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,070 State: 267 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: Let With: 6P3291, 6I3505	Future Cost: 0 Estimate Total: 1,347																	
County: Franklin	Replace ramp pavement at Route 47.											Engineering:	0	2	2	40	36	0
Route: RP IS44W TO MO47												R/W:	0	0	0	0	0	0
Job No.: 6I3505												Construction:	0	0	0	0	549	0
Length: 0.81	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 567 State: 62 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: Let With: 6P3291, 6S3298	Future Cost: 0 Estimate Total: 629																	
County: Franklin	Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.											Engineering:	200	150	103	300	0	0
Route: RT MM												R/W:	0	0	1,030	0	0	0
Job No.: 6S3368												Construction:	0	0	0	3,936	0	0
Length: 4.14	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,415 State: 1,104 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,719																	
County: Franklin	Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First Street in Pacific.											Engineering:	350	197	0	0	0	0
Route: RT OO												R/W:	0	0	0	0	0	0
Job No.: 6S3370												Construction:	0	2,144	0	0	0	0
Length: 3.51	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,873 State: 468 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,691																	
County: Franklin	Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds.											Engineering:	250	300	0	0	0	0
Route: RT TT												R/W:	0	0	0	0	0	0
Job No.: 6S3387												Construction:	0	3,649	0	0	0	0
Length: 5.31	MPO: Y											FFOS:	0	948	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,159 State: 790 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,199																	

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin	Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds.		Engineering:	125	170	0	0	0	0			
Route: RT ZZ			R/W:	0	0	0	0	0	0			
Job No.: 6S3420			Construction:	0	1,440	0	0	0	0			
Length: 13.43	MPO: Y		FFOS:	0	1,440	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0	State: 1,610	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: State										
TIP #: Let With: 6M0276	Future Cost: 0		Estimate Total: 1,735									
County: Jefferson	Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation and Air Quality Improvement Program funds.		Engineering:	166	113	0	0	0	0			
Route: MO 109			R/W:	0	0	0	0	0	0			
Job No.: 6S3401			Construction:	0	1,293	0	0	0	0			
Length: 0.13	MPO: Y		FFOS:	0	1,034	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,125	State: 281	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: Winter 20	Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,572									
County: Jefferson	Add two way left turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro.		Engineering:	1	100	135	0	0	0			
Route: MO 21			R/W:	0	0	77	0	0	0			
Job No.: 6P3242B			Construction:	0	0	1,201	0	0	0			
Length: 0.65	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Safety	Fed: 1,361	State: 152	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,514									
County: Jefferson	Signalize intersection and add lighting at Rte. 110 and Liberty School Road. \$311,000 District Operation funds.		Engineering:	0	0	25	31	0	0			
Route: MO 21			R/W:	0	0	0	0	0	0			
Job No.: 6P3596			Construction:	0	0	0	330	0	0			
Length: 0.17	MPO: Y		FFOS:	0	0	0	311	0	0			
Fund Cat: Safety	Fed: 347	State: 39	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: Let With: 6M0287	Future Cost: 0		Estimate Total: 386									
County: Jefferson	Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes over Saline Creek at Valley Dell Drive and Gravois Road. Project involves bridges A2380 and G0885.		Engineering:	311	292	0	0	0	0			
Route: MO 30			R/W:	0	88	0	0	0	0			
Job No.: 6S1908			Construction:	0	3,774	0	0	0	0			
Length: 0.35	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0	State: 4,154	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: 4405G-09	Let With:	Future Cost: 0	Estimate Total: 4,465									

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jefferson	Bridge rehabilitation over Dulin Creek, Heads Creek and Skullbones Creek on Rte. B over Skullbones Creek, on Rte. MM over Heads Creek and on Rte. NN over Little Dutch Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825 and A8284.				Engineering:	151	163	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6S3287					Construction:	0	548	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	568	State:	143	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	862						
County:	Jefferson	Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local Hillsboro Road to 500 feet east. \$974,000 Open Container funds.				Engineering:	100	106	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6S3390					Construction:	0	1,059	0	0	0
Length:	0.60	MPO:	Y			FFOS:	0	974	0	0	0
Fund Cat:	Safety	Fed:	1,048	State:	117	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,265						
County:	Jefferson	Add southbound auxiliary lane from Rte. A to Rte. 67.				Engineering:	300	422	0	0	0
Route:	IS 55					R/W:	0	817	0	0	0
Job No.:	6I3389					Construction:	0	2,070	0	0	0
Length:	0.66	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,977	State:	332	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,609						
County:	Jefferson	Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z.				Engineering:	200	181	0	0	0
Route:	OR 55					R/W:	0	48	0	0	0
Job No.:	6S3240					Construction:	0	1,803	0	0	0
Length:	4.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,625	State:	407	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3421	Future Cost:	0	Estimate Total:	2,232						
County:	Jefferson	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main Street from OR 55 to Old State Road. \$958,000 District Operations funds.				Engineering:	75	166	0	0	0
Route:	OR 55					R/W:	0	0	0	0	0
Job No.:	6S3421					Construction:	0	958	0	0	0
Length:	4.59	MPO:	Y			FFOS:	0	958	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	899	State:	225	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3240	Future Cost:	0	Estimate Total:	1,199						

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District St. Louis

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jefferson	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road.				Engineering:	250	531	785	0	0
Route:	US 61	Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge				R/W:	0	925	0	0	0
Job No.:	6S3289	K0294.				Construction:	0	0	9,352	0	0
Length:	0.92	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,275	State:	2,318	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3399, 6S3391	Future Cost:	0	Estimate Total:	11,843						
County:	Jefferson	Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with				Engineering:	185	801	200	576	0
Route:	US 61	ADA Transition Plan from north of the Meramec River to south of Collier Drive.				R/W:	0	2,400	0	0	0
Job No.:	6S3296					Construction:	0	0	0	9,092	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	10,456	State:	2,613	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,254						
County:	Jefferson	Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th				Engineering:	100	2	1	238	0
Route:	US 61	Street in Crystal City.				R/W:	0	85	0	0	0
Job No.:	6S3391					Construction:	0	0	0	2,218	0
Length:	1.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,289	State:	255	Local:	0				
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3399, 6S3289	Future Cost:	0	Estimate Total:	2,644						
County:	Jefferson	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with				Engineering:	115	125	280	250	556
Route:	US 61	ADA Transition Plan from Rte. 67 to Rte. M.				R/W:	0	0	1,514	0	0
Job No.:	6S3399					Construction:	0	0	0	0	8,853
Length:	21.94	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,262	State:	2,316	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3289, 6S3391	Future Cost:	0	Estimate Total:	11,693						
County:	Jefferson	Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to				Engineering:	100	150	123	110	0
Route:	US 61	Richardson Road.				R/W:	0	0	402	0	0
Job No.:	6S3433					Construction:	0	0	0	1,638	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,179	State:	244	Local:	0				
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,523						

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jefferson Route: RT A Job No.: 6S3292 Length: 8.90 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 7,635	Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Oaks Drive and Burning Tree Lane.						Engineering: 250	100	597	0	0	0
							R/W: 0	0	1	0	0	0
							Construction: 0	0	6,687	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jefferson Route: RT BB Job No.: 6S3293 Length: 10.78 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,746	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.						Engineering: 200	150	150	211	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	3,035	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jefferson Route: RT E Job No.: 6S3090C Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 888	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.						Engineering: 101	1	1	47	0	0
							R/W: 0	35	0	0	0	0
							Construction: 0	0	0	703	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jefferson Route: RT H Job No.: 6S3517 Length: 10.30 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3395, 5S3290 Future Cost: 0 Estimate Total: 4,595	Pavement resurfacing, guardrail upgrades and add shoulders from Washington County line to Rte. 21. \$802,000 Open Container funds.						Engineering: 0	75	297	0	0	0
							R/W: 0	0	10	0	0	0
							Construction: 0	0	4,213	0	0	0
							FFOS: 0	0	802	0	0	0
							Payments: 0	0	0	0	0	0
County: Jefferson Route: RT M Job No.: 6S3432 Length: 1.22 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,149	Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container funds.						Engineering: 25	125	86	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	913	0	0	0
							FFOS: 0	0	800	0	0	0
							Payments: 0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jefferson	Slide repair and roadway relocation near Hardin Road.									Engineering:	277	131	0	0	0	0
Route: RT V										R/W:	218	0	0	0	0	0
Job No.: 6S3089										Construction:	0	1,630	0	0	0	0
Length: 0.13	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,409 State: 352 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,256														
County: Jefferson	Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223.									Engineering:	205	39	0	0	0	0
Route: RT V										R/W:	0	10	0	0	0	0
Job No.: 6S3232										Construction:	0	400	0	0	0	0
Length: 0.10	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 360 State: 89 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 654														
County: Jefferson	Add chevrons to curves at various locations throughout Jefferson County.									Engineering:	1	53	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6S3395										Construction:	0	283	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 303 State: 33 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety														
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 337														
County: Jefferson	Pavement preservation treatment from Rte. 109 to Rte. 30 and on Rte. FF from Rte. F to Rte. 109.									Engineering:	0	0	107	0	0	0
Route: RT W										R/W:	0	0	0	0	0	0
Job No.: 6S3575B										Construction:	0	0	713	0	0	0
Length: 10.91	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 656 State: 164 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 820														
County: St. Charles	Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106.									Engineering:	60	50	1	0	0	0
Route: MO 364										R/W:	0	0	0	0	0	0
Job No.: 6P3350										Construction:	0	0	2,900	0	0	0
Length: 0.72	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 2,361 State: 590 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,011														

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P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Charles	Striping modifications from Jungs Station Road to the Missouri River.	Engineering:	10	100	40	115	0	0			
Route: MO 364		R/W:	0	0	0	0	0	0			
Job No.: 6P3373		Construction:	0	0	0	1,700	0	0			
Length: 2.57	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 1,564 State: 391 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With: Future Cost: 0 Estimate Total: 1,965											
County: St. Charles	Median barrier repair and upgrades over I-64 between on and off ramps. Project involves bridge A6120. \$200,000 Open Container funds.	Engineering:	0	5	5	22	0	0			
Route: MO 364		R/W:	0	0	0	0	0	0			
Job No.: 6P3482		Construction:	0	0	0	212	0	0			
Length: 0.34	MPO: Y	FFOS:	0	0	0	200	0	0			
Fund Cat: Safety	Fed: 219 State: 25 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety										
TIP #: Let With: Future Cost: 0 Estimate Total: 244											
County: St. Charles	Pavement repair from I-270 to east of Elm Point Road. \$2,800,000 District Operation funds.	Engineering:	200	1	424	0	0	0			
Route: MO 370		R/W:	0	0	0	0	0	0			
Job No.: 6P3325		Construction:	0	0	4,037	0	0	0			
Length: 6.16	MPO: Y	FFOS:	0	0	2,800	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,570 State: 892 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: Future Cost: 0 Estimate Total: 4,662											
County: St. Charles	Payment to City of St. Peters to construct ramp from eastbound Salt River Road to westbound Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds.	Engineering:	0	0	4	15	0	0			
Route: MO 370		R/W:	0	0	0	0	0	0			
Job No.: 6P3518		Construction:	0	0	0	1,780	0	0			
Length: 0.63	MPO: Y	FFOS:	0	0	0	1,780	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,439 State: 360 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #: Let With: Future Cost: 0 Estimate Total: 1,799											
County: St. Charles	Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.	Engineering:	150	1	1	1	1	329			
Route: US 61		R/W:	0	0	0	0	0	0			
Job No.: 6P3331		Construction:	0	0	0	0	0	3,497			
Length: 0.17	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,065 State: 765 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP										
TIP #: Let With: Future Cost: 0 Estimate Total: 3,980											

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard.				Engineering:	100	285	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613423					Construction:	0	2,693	0	0	0
Length:	2.28	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,680	State:	298	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,078						
County:	St. Charles	Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles, St. Louis and Jefferson Counties and St. Louis City.				Engineering:	0	15	10	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613498					Construction:	0	0	773	0	0
Length:	66.74	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	718	State:	80	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	798						
County:	St. Charles	Payment to St. Charles County for location study for new Daniel Boone bridge. Project involves bridge A7577.				Engineering:	0	1	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6P1436Z					Construction:	0	650	0	0	0
Length:	3.73	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	521	State:	130	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	651						
County:	St. Charles	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				Engineering:	0	5	4	6	0
Route:	OR 64					R/W:	0	0	0	0	0
Job No.:	6S3507					Construction:	0	0	0	1,525	0
Length:	1.00	MPO:	Y			FFOS:	0	0	0	1,525	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,232	State:	308	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,540						
County:	St. Charles	Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	1	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3212					Construction:	0	0	300	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	242	State:	60	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	302						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3213					Construction:	0	0	0	150	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	151						
County:	St. Charles	Add J-turns at Riverlands Way and raise southbound lanes from the Mississippi River to north of Machens Club Drive. \$800,000 Open Container, \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds.				Engineering:	135	270	533	0	0
Route:	US 67					R/W:	0	0	21	0	0
Job No.:	6P3372					Construction:	0	0	6,555	0	0
Length:	1.50	MPO:	Y			FFOS:	0	0	3,568	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	5,904	State:	1,475	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,514						
County:	St. Charles	Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	300	824	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I3195					Construction:	0	7,214	0	0	0
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,235	State:	803	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,338						
County:	St. Charles	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds.				Engineering:	2	30	120	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I3201					Construction:	0	0	4,850	0	0
Length:	1.01	MPO:	Y			FFOS:	0	0	4,850	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	4,500	State:	500	Local:	0				
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,002						
County:	St. Charles	Bridge rehabilitation on Blanchette Bridge over the Missouri River. Project involves bridge A3292.				Engineering:	1,290	4,764	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I3225					Construction:	0	35,901	0	0	0
Length:	0.84	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	36,599	State:	4,066	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41,955						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds.										Engineering:	600	1,800	600	3,895	0	0
Route:	OR 70											R/W:	0	1,400	0	0	0	0
Job No.:	613337											Construction:	0	0	0	57,422	0	0
Length:	4.23	MPO:	Y									FFOS:	0	0	0	21,834	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State: 46,078		State: 1,539		Local: 17,500			Payments:	0	0	0	0	0	0	
Sec Cat:	System Expansion			Awd Date:	2022	Anticipated Fed Cat:			Stbg									
TIP #:	Let With:			Future Cost:			0			Estimate Total:			65,717					
County:	St. Charles	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.										Engineering:	0	0	0	0	0	0
Route:	OR 70											R/W:	0	0	0	0	0	0
Job No.:	613337Z											Construction:	0	0	0	0	0	0
Length:	4.15	MPO:	Y									FFOS:	0	0	0	2,500	2,500	2,500
Fund Cat:	Major Projects & Emerging Needs			Fed: 0		State: 7,500		Local: 0			Payments:	0	0	0	2,500	2,500	2,500	
Sec Cat:	System Expansion			Awd Date:	N/A	Anticipated Fed Cat:			State									
TIP #:	Let With:			Future Cost:			0			Estimate Total:			7,500					
County:	St. Charles	Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon.										Engineering:	55	200	371	0	0	0
Route:	IS 70											R/W:	0	0	0	0	0	0
Job No.:	613356											Construction:	0	0	4,077	0	0	0
Length:	3.81	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 4,182		State: 466		Local: 0			Payments:	0	0	0	0	0	0	
Sec Cat:	Preventive Maint			Awd Date:	Fall 20	Anticipated Fed Cat:			NHPP									
TIP #:	Let With:			Future Cost:			0			Estimate Total:			4,703					
County:	St. Charles	Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.										Engineering:	0	5	15	39	0	0
Route:	IS 70											R/W:	0	0	0	0	0	0
Job No.:	613485											Construction:	0	0	0	391	0	0
Length:	0.86	MPO:	Y									FFOS:	0	0	0	159	0	0
Fund Cat:	Safety (Statewide)			Fed: 404		State: 46		Local: 0			Payments:	0	0	0	0	0	0	
Sec Cat:	Safety			Awd Date:	2022	Anticipated Fed Cat:			Safety									
TIP #:	Let With:			Future Cost:			0			Estimate Total:			450					
County:	St. Charles	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.										Engineering:	0	100	100	247	517	0
Route:	IS 70											R/W:	0	0	0	0	0	0
Job No.:	613490											Construction:	0	0	0	0	6,677	0
Length:	0.16	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 6,114		State: 1,527		Local: 0			Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst			Awd Date:	2023	Anticipated Fed Cat:			NHPP									
TIP #:	Let With: 613613			Future Cost:			0			Estimate Total:			7,641					

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P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Charles	Pavement resurfacing from Warren County line to Wentzville Parkway.						Engineering:	0	200	46	254	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 613492							Construction:	0	0	0	3,360	0	0
Length: 4.88	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,474 State: 386 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,860											
County: St. Charles	Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange. Project involves bridges A5091, A5092, A5093, A5094, A5096 and A5097.						Engineering:	0	20	412	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 613494							Construction:	0	0	3,184	0	0	0
Length: 0.49	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,893 State: 723 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,616											
County: St. Charles	Pavement preservation treatment from east of Mid Rivers Mall Drive to Fifth Street. \$160,000 District Operation funds.						Engineering:	0	36	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 613515							Construction:	0	163	0	0	0	0
Length: 6.98	MPO: Y							FFOS:	0	160	0	0	0
Fund Cat: Taking Care Of System	Fed: 179 State: 20 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 199											
County: St. Charles	Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T.						Engineering:	70	150	0	0	0	0
Route: OR 70							R/W:	0	0	0	0	0	0
Job No.: 6S3396							Construction:	0	1,423	0	0	0	0
Length: 4.58	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,258 State: 315 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,643											
County: St. Charles	Add roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of Veterans Memorial Parkway, I-70 westbound ramps and Lake St. Louis Boulevard. \$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds.						Engineering:	125	130	238	0	0	0
Route: OR 70							R/W:	0	50	0	0	0	0
Job No.: 6S3408							Construction:	0	0	1,751	0	0	0
Length: 0.83	MPO: Y							FFOS:	0	50	1,700	0	0
Fund Cat: Taking Care Of System	AC-State: 1,735 State: 274 Local: 160						Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,294											

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P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Charles	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air		Engineering:	0	0	50	71	179	0			
Route: MO 79	Quality Improvement Program funds.		R/W:	0	0	0	11	0	0			
Job No.: 6P3555			Construction:	0	0	0	0	2,060	0			
Length: 0.89	MPO: Y		FFOS:	0	0	0	0	1,474	0			
Fund Cat: Taking Care Of System		Fed: 1,897 State: 474 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With: 6P3483		Future Cost: 0 Estimate Total: 2,371										
County: St. Charles	Eliminating at-grade signal, add through lanes and construct new interchange at Rte.		Engineering:	500	750	301	965	0	0			
Route: MO 94	94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 City of St. Charles		R/W:	0	0	36	0	0	0			
Job No.: 6P3418	funds.		Construction:	0	0	0	14,004	0	0			
Length: 4.67	MPO: Y		FFOS:	0	0	35	13,200	0	0			
Fund Cat: Major Projects & Emerging Needs		AC-State: 7,386 State: 410 Local: 8,260	Payments:	0	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6S3600, 6S3304		Future Cost: 0 Estimate Total: 16,556										
County: St. Charles	Payback to Missouri American Water for prior utility relocation reimbursement for		Engineering:	0	0	0	0	0	0			
Route: MO 94	projects 6U1028Q, 6U1028B and 6U1028S.		R/W:	0	0	0	0	0	0			
Job No.: 6P3512			Construction:	0	0	0	0	0	0			
Length: 2.11	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 0 State: 542 Local: 0	Payments:	0	542	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:		Future Cost: 0 Estimate Total: 542										
County: St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with		Engineering:	20	50	30	155	0	0			
Route: MO 94	ADA Transition Plan from I-64 to Rte. 364.		R/W:	0	0	0	0	0	0			
Job No.: 6S3303			Construction:	0	0	0	1,580	0	0			
Length: 3.79	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,452 State: 363 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6S3305		Future Cost: 0 Estimate Total: 1,835										
County: St. Charles	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges		Engineering:	10	50	50	91	0	0			
Route: MO 94	A7189, A7871, and A7866.		R/W:	0	0	0	0	0	0			
Job No.: 6S3317			Construction:	0	0	0	891	0	0			
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 866 State: 216 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 1,092										

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to Burlington Northern Santa Fe Railroad crossing in Orchard Farm. \$652,000 Open Container funds.				Engineering:	220	174	0	0	0
Route:	MO 94					R/W:	9	0	0	0	0
Job No.:	6S3328					Construction:	0	2,289	0	0	0
Length:	6.00	MPO:	Y			FFOS:	0	652	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,970	State:	493	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,692						
County:	St. Charles	Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds.				Engineering:	5	51	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3431					Construction:	0	591	0	0	0
Length:	0.42	MPO:	Y			FFOS:	0	591	0	0	0
Fund Cat:	Taking Care Of System	Fed:	514	State:	128	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	647						
County:	St. Charles	Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves bridge A4235.				Engineering:	190	388	0	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	6S3319					Construction:	0	3,494	0	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,105	State:	777	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,072						
County:	St. Charles	Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share Program funds.				Engineering:	5	0	10	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	6S3530					Construction:	0	0	3,500	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	3,500	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,808	State:	702	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,515						
County:	St. Charles	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.				Engineering:	0	100	50	50	180
Route:	CST BRYAN RD					R/W:	0	0	0	0	0
Job No.:	6S3488					Construction:	0	0	0	0	1,954
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,867	State:	467	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	6P3548	Future Cost:	0	Estimate Total:	2,334					

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Charles Route: RT C Job No.: 6S3318 Length: 4.96 MPO: Y Fund Cat: Taking Care Of System												

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Charles	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian		Engineering:	0	5	10	0	0	0			
Route: CST OLD HWY N	facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share		R/W:	0	0	0	0	0	0			
Job No.: 6S3508	funds.		Construction:	0	0	460	0	0	0			
Length: 0.43	MPO: Y		FFOS:	0	0	460	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 380	State: 95	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:		Future Cost: 0	Estimate Total: 475									
County: St. Charles	Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in		Engineering:	10	224	0	0	0	0			
Route: RT P	O'Fallon.		R/W:	0	0	0	0	0	0			
Job No.: 6S3306			Construction:	0	2,468	0	0	0	0			
Length: 10.24	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,153	State: 539	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With:		Future Cost: 0	Estimate Total: 2,702									
County: St. Charles	Pavement resurfacing from I-70 to Rte. N.		Engineering:	0	20	20	20	89	0			
Route: RT Z			R/W:	0	0	0	0	0	0			
Job No.: 6S3491			Construction:	0	0	0	0	1,021	0			
Length: 2.46	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 936	State: 234	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: Let With:		Future Cost: 0	Estimate Total: 1,170									
County: St. Louis	Payment to the City of Manchester to upgrade pedestrian facilities to comply with the		Engineering:	0	0	0	10	5	0			
Route: MO 100	ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds		R/W:	0	0	0	0	0	0			
Job No.: 6P3602			Construction:	0	0	0	65	1,054	0			
Length: 0.62	MPO: Y		FFOS:	0	0	0	65	1,054	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 907	State: 227	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:		Future Cost: 0	Estimate Total: 1,134									
County: St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement		Engineering:	2,754	600	1,449	0	0	0			
Route: MO 100	resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal		R/W:	3,032	0	0	0	0	0			
Job No.: 6S1718	replacement. Project involves bridges G0681, A4844. \$6,479,000 Statewide Transportation		Construction:	0	0	21,692	0	0	0			
Length: 4.69	MPO: Y		FFOS:	0	0	6,479	0	0	0			
Fund Cat: Taking Care Of System	Fed: 18,993	State: 4,748	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: 4412L-10	Let With: 6S1718C, 6S1718B	Future Cost: 0	Estimate Total: 29,527									

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Dr. from Bremerton Rd. to Black Creek. \$5,076,937 Brentwood and \$3,858,667 Cost Share funds. \$676,349 Metropolitan Sewer District. \$1,200,000 Brentwood City STBG-Urban.					Engineering:	2	328	370	0	0	0		
Route:	MO 100						R/W:	0	2,368	0	0	0	0		
Job No.:	6S1718B						Construction:	0	0	8,697	0	0	0		
Length:	1.22						MPO:	Y	FFOS:	0	2,368	8,444	0	0	0
Fund Cat:	Major Projects & Emerging Needs						Fed:	5,397	State:	613	Local:	5,753	Payments:	0	0
Sec Cat:	Enhancements	Awd Date:	2021	Anticipated Fed Cat:	NHPP										
TIP #:	Let With: 6S1718C, 6S1718	Future Cost:	0			Estimate Total:	11,765								
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds.					Engineering:	2	61	109	0	0	0		
Route:	MO 100						R/W:	0	426	0	0	0	0		
Job No.:	6S1718C						Construction:	0	0	1,771	0	0	0		
Length:	4.69						MPO:	Y	FFOS:	0	426	1,719	0	0	0
Fund Cat:	Taking Care Of System						Fed:	925	State:	119	Local:	1,323	Payments:	0	0
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP										
TIP #:	Let With: 6S1718, 6S1718B	Future Cost:	0			Estimate Total:	2,369								
County:	St. Louis	Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.					Engineering:	450	500	439	432	0	0		
Route:	MO 100						R/W:	0	0	1,777	0	0	0	0	
Job No.:	6S3259						Construction:	0	0	0	7,100	0	0		
Length:	2.41						MPO:	Y	FFOS:	0	0	0	963	0	0
Fund Cat:	Taking Care Of System						Fed:	8,199	State:	2,049	Local:	0	Payments:	0	0
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP										
TIP #:	Let With: 6S3259C, 6S3259B	Future Cost:	0			Estimate Total:	10,698								
County:	St. Louis	Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane. \$336,640 Surface Transportation Block Grant and \$84,160 City of Des Peres.					Engineering:	0	0	24	38	0	0		
Route:	MO 100						R/W:	0	0	39	0	0	0	0	
Job No.:	6S3259B						Construction:	0	0	0	341	0	0		
Length:	1.06						MPO:	Y	FFOS:	0	0	38	321	0	0
Fund Cat:	Taking Care Of System						Fed:	353	State:	35	Local:	54	Payments:	0	0
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP										
TIP #:	Let With: 6S3259C, 6S3259	Future Cost:	0			Estimate Total:	442								
County:	St. Louis	Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$1,098,113 Cost Share and \$1,275,667 city of Kirkwood funds.					Engineering:	0	0	234	154	0	0		
Route:	MO 100						R/W:	0	0	282	0	0	0	0	
Job No.:	6S3259C						Construction:	0	0	0	1,967	0	0		
Length:	1.03						MPO:	Y	FFOS:	0	0	278	1,987	0	0
Fund Cat:	Taking Care Of System						Fed:	1,336	State:	134	Local:	1,167	Payments:	0	0
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP										
TIP #:	Let With: 6S3259, 6S3259B	Future Cost:	0			Estimate Total:	2,637								

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis	Payback to the City of Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds.										Engineering:	0	0	0	0	0	0	
Route: MO 100											R/W:	0	0	0	0	0	0	
Job No.: 6S3259Z											Construction:	0	0	0	0	0	0	
Length: 1.03	MPO: Y									FFOS:	0	0	0	136	0	0		
Fund Cat: Taking Care Of System	Fed: 109	State: 27	Local: 0								Payments:	0	0	0	136	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 136															
County: St. Louis	Add roundabout at Rte. CC. \$3,278,000 Congestion Mitigation and Air Quality Improvement Program funds.										Engineering:	80	125	100	70	175	0	
Route: MO 109											R/W:	0	0	0	1,223	0	0	
Job No.: 6S3351											Construction:	0	0	0	0	2,701	0	
Length: 0.07	MPO: Y									FFOS:	0	0	0	922	1,978	0		
Fund Cat: Taking Care Of System	Fed: 3,515	State: 879	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: C.M.A.Q.																
TIP #:	Let With: 6S3493	Future Cost: 0	Estimate Total: 4,474															
County: St. Louis	Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.										Engineering:	40	8	0	0	0	0	
Route: MO 115											R/W:	0	0	0	0	0	0	
Job No.: 6S3327											Construction:	0	107	0	0	0	0	
Length: 0.02	MPO: Y									FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 93	State: 22	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 155															
County: St. Louis	Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. Louis City limits.										Engineering:	10	200	200	298	0	0	
Route: MO 115											R/W:	0	0	252	0	0	0	
Job No.: 6S3416											Construction:	0	0	0	3,802	0	0	
Length: 1.29	MPO: Y									FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 3,802	State: 950	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 4,762															
County: St. Louis	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.										Engineering:	21	50	100	50	78	0	
Route: MO 141											R/W:	0	0	0	0	0	0	
Job No.: 6P3062B											Construction:	0	0	0	0	1,088	0	
Length: 0.12	MPO: Y									FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,092	State: 274	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,387															

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750				Engineering:	111	251	0	0	0
Route:	MO 141	Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0
Job No.:	6P3188B					Construction:	0	1,392	0	0	0
Length:	1.08	MPO:	Y			FFOS:	0	1,061	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,315	State:	328	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3188C	Future Cost:	0	Estimate Total:	1,754						
County:	St. Louis	Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364				Engineering:	224	258	0	0	0
Route:	MO 141	at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation and Air Quality				R/W:	0	0	0	0	0
Job No.:	6P3188C	Improvement Program funds.				Construction:	0	2,940	0	0	0
Length:	2.49	MPO:	Y			FFOS:	0	2,240	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,559	State:	639	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3188B	Future Cost:	0	Estimate Total:	3,422						
County:	St. Louis	Construct access drive for St. Louis City Water north of Clayton Road.				Engineering:	67	5	7	0	0
Route:	IS 170					R/W:	0	30	0	0	0
Job No.:	6I2339					Construction:	0	0	89	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	105	State:	26	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	5309-11	Let With:		Future Cost:	0	Estimate Total:	198				
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition				Engineering:	1,312	630	1,581	0	0
Route:	MO 180	Plan from Pennridge Drive to I-170.				R/W:	0	1,950	0	0	0
Job No.:	6S3048					Construction:	0	0	15,048	0	0
Length:	6.34	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	15,367	State:	3,842	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,521						
County:	St. Louis	Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with				Engineering:	1,214	449	898	0	0
Route:	MO 180	ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from				R/W:	755	0	0	0	0
Job No.:	6S3049	Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds.				Construction:	0	0	14,485	0	0
Length:	3.64	MPO:	Y			FFOS:	0	0	4,000	0	0
Fund Cat:	Taking Care Of System	Fed:	12,666	State:	3,166	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,801						

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Louis	Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality Program funds.										Engineering:	12	19	0	0	0	0
Route:	MO 180											R/W:	0	0	0	0	0	0
Job No.:	6S3267											Construction:	0	103	0	0	0	0
Length:	0.17	MPO:	Y								FFOS:	0	70	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	98	State:	24	Local:	0	Payments:	0	0	0	0	0	0		
Sec Cat:	Systems Operations			Awd Date:	Winter 20			Anticipated Fed Cat:	NHPP									
TIP #:	Let With: 6P3422, 6S3406			Future Cost:	0			Estimate Total:	134									
County:	St. Louis	Bridge replacement and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.										Engineering:	200	10	100	250	250	448
Route:	MO 180											R/W:	0	0	0	27	0	0
Job No.:	6S3311											Construction:	0	0	0	0	0	6,934
Length:	0.05	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	6,415	State:	1,604	Local:	0	Payments:	0	0	0	0	0	0		
Sec Cat:	Preventive Maint			Awd Date:	2024			Anticipated Fed Cat:	NHPP									
TIP #:	Let With:			Future Cost:	0			Estimate Total:	8,219									
County:	St. Louis	Pavement resurfacing from Franru Lane to St. Louis City limits.										Engineering:	90	149	0	0	0	0
Route:	MO 231											R/W:	0	0	0	0	0	0
Job No.:	6S3275											Construction:	0	937	0	0	0	0
Length:	2.86	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	869	State:	217	Local:	0	Payments:	0	0	0	0	0	0		
Sec Cat:	Preventive Maint			Awd Date:	Spring 20			Anticipated Fed Cat:	Stbg									
TIP #:	Let With:			Future Cost:	0			Estimate Total:	1,176									
County:	St. Louis	Bridge rehabilitation at the Mississippi River (Jefferson Barracks Bridge). Project involves bridges A1850 and A4936. \$17,754,000 IDOT funds.										Engineering:	1,500	1,946	1,946	3,410	0	0
Route:	IS 255											R/W:	0	0	0	0	0	0
Job No.:	6I3413											Construction:	0	0	0	37,671	0	0
Length:	0.33	MPO:	Y								FFOS:	0	0	0	17,754	0	0	
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	25,759	State:	1,460	Local:	17,754	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst			Awd Date:	2022			Anticipated Fed Cat:	NHPP									
TIP #:	Let With: 6I3500			Future Cost:	0			Estimate Total:	46,473									
County:	St. Louis	Bridge rehabilitation at Koch Road. Project involves eastbound and westbound bridge A2590.										Engineering:	0	130	130	309	0	0
Route:	IS 255											R/W:	0	0	0	0	0	0
Job No.:	6I3500											Construction:	0	0	0	3,805	0	0
Length:	0.43	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	3,499	State:	875	Local:	0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst			Awd Date:	2022			Anticipated Fed Cat:	NHPP									
TIP #:	Let With: 6I3413			Future Cost:	0			Estimate Total:	4,374									

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Route: IS 270 Job No.: 6I2090 Length: 0.39 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 4414H-12	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.				MPO: Y	Fed: 14,710	State: 3,677	Local: 0	Engineering: 742	900	756	1,463	0	0	
										R/W: 0	0	103	0	0	0
										Construction: 0	0	0	15,165	0	0
										FFOS: 0	0	0	0	0	0
										Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I3020B Length: 15.52 Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst TIP #: 4414H-12	Pavement, bridge and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in North County. Design-Build project.				MPO: Y	Fed: 247,746	State: 27,527	Local: 0	Engineering: 5,172	20,263	100	0	0	0	
										R/W: 40	2,960	0	0	0	0
										Construction: 0	185,000	66,950	0	0	0
										FFOS: 0	0	0	0	0	0
										Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I3020C Length: 0.64 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion TIP #: 4414H-12	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				MPO: Y	Fed: 19,560	State: 2,174	Local: 0	Engineering: 920	700	200	200	1,199	0	
										R/W: 500	0	587	0	0	0
										Construction: 0	0	0	0	18,848	0
										FFOS: 0	0	0	0	0	0
										Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I3263 Length: 3.22 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 4414H-12	Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70.				MPO: Y	Fed: 7,479	State: 831	Local: 0	Engineering: 820	721	0	0	0	0	
										R/W: 0	0	0	0	0	0
										Construction: 0	7,589	0	0	0	0
										FFOS: 0	0	0	0	0	0
										Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I3471 Length: 38.78 Fund Cat: Safety Sec Cat: Urban Safety TIP #: 4414H-12	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District. \$750,000 Open Container funds.				MPO: Y	Fed: 797	State: 89	Local: 0	Engineering: 0	0	24	66	0	0	
										R/W: 0	0	0	0	0	0
										Construction: 0	0	0	796	0	0
										FFOS: 0	0	0	750	0	0
										Payments: 0	0	0	0	0	0

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District St. Louis

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis	Box culvert cleanout and ditch repairs northeast of Rte. 180, on Rte. D east and west of	Engineering:	0	67	0	0	0	0				
Route: IS 270	Schuetz Road and on Rte. 370 east of Harry S. Truman Boulevard. \$600,000 District	R/W:	0	0	0	0	0	0				
Job No.: 613525	Operation funds.	Construction:	0	612	0	0	0	0				
Length: 0.34	MPO: Y	FFOS:	0	600	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 544 State: 135 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 679											
County: St. Louis	Pavement preservation treatment from Rte. D to I-44 and Rte. 340 to I-270.	Engineering:	0	70	104	0	0	0				
Route: IS 270		R/W:	0	0	0	0	0	0				
Job No.: 613546		Construction:	0	0	1,416	0	0	0				
Length: 16.68	MPO: Y	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 1,431 State: 159 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: Fall 20 Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,590											
County: St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H,	Engineering:	1	2	0	0	0	0				
Route: IS 270	Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to	R/W:	0	0	0	0	0	0				
Job No.: 6Q3354	I-270. \$154,400 Congestion Mitigation and Air Quality Improvement Program funds.	Construction:	0	0	0	0	0	0				
Length: 35.97	MPO: Y	FFOS:	0	154	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	Fed: 156 State: 39 Local: 0	Payments:	0	193	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.											
TIP #: 6844-18	Let With: Future Cost: 0 Estimate Total: 196											
County: St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H,	Engineering:	1	3	0	0	0	0				
Route: IS 270	Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to	R/W:	0	0	0	0	0	0				
Job No.: 6Q3354B	I-270. \$417,728 Congestion Mitigation and Air Quality Improvement Program funds.	Construction:	0	0	0	0	0	0				
Length: 35.97	MPO: Y	FFOS:	0	418	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	Fed: 420 State: 105 Local: 0	Payments:	0	522	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.											
TIP #: 6844B-19	Let With: Future Cost: 0 Estimate Total: 526											
County: St. Louis	Replace signals and lighting and upgrade pedestrian facilities to comply with ADA	Engineering:	135	14	85	0	0	0				
Route: MO 30	Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert	R/W:	0	453	0	0	0	0				
Job No.: 6S3233	Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds.	Construction:	0	0	1,282	0	0	0				
Length: 0.11	MPO: Y	FFOS:	0	0	77	0	0	0				
Fund Cat: Taking Care Of System	Fed: 1,467 State: 367 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Fall 20 Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,969											

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.				Engineering:	300	550	1,388	0	0
Route:	MO 340					R/W:	0	0	2,596	0	0
Job No.:	6S3255					Construction:	0	0	12,278	0	0
Length:	7.64	MPO:	Y			FFOS:	0	0	1,457	0	0
Fund Cat:	Taking Care Of System	Fed:	13,450	State:	3,362	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,112						
County:	St. Louis	Widen left turn lanes from North Spoele Road to Old Olive Street. \$792,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	30	60	65	0	0
Route:	MO 340					R/W:	0	15	0	0	0
Job No.:	6S3430					Construction:	0	0	939	0	0
Length:	0.17	MPO:	Y			FFOS:	0	12	780	0	0
Fund Cat:	Taking Care Of System	Fed:	863	State:	216	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,109						
County:	St. Louis	Pavement resurfacing from Bennington Place to Schuetz Road.				Engineering:	20	130	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6P3422					Construction:	0	952	0	0	0
Length:	2.02	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	866	State:	216	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3267, 6S3406	Future Cost:	0	Estimate Total:	1,102						
County:	St. Louis	Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.				Engineering:	400	200	1	268	0
Route:	MO 367					R/W:	0	0	0	0	0
Job No.:	6P3308					Construction:	0	0	0	4,127	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,678	State:	918	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,996						
County:	St. Louis	Pavement resurfacing from I-270 to Halls Ferry Circle.				Engineering:	0	10	75	237	0
Route:	MO 367					R/W:	0	0	0	0	0
Job No.:	6S3437					Construction:	0	0	0	2,488	0
Length:	3.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,248	State:	562	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,810						

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads and Allenton Road, and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805 and A4286.				Engineering:	94	136	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613252					Construction:	0	1,466	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,441	State:	161	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	613243	Future Cost:	0	Estimate Total:	1,696					
County:	St. Louis	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.				Engineering:	0	400	309	559	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613489					Construction:	0	0	0	8,356	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	7,699	State:	1,925	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	9,624					
County:	St. Louis	Pavement resurfacing from Neosho Street to east of Allenton.				Engineering:	124	144	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0
Job No.:	6S3276					Construction:	0	1,949	0	0	0
Length:	4.16	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,674	State:	419	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	2,217					
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road.				Engineering:	0	175	125	328	0
Route:	OR 44					R/W:	0	0	0	0	0
Job No.:	6S3476					Construction:	0	0	0	4,330	0
Length:	5.17	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,966	State:	992	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	4,958					
County:	St. Louis	Payment to Fenton Land Investors, L.L.C. to add intersection turn lanes and enhancements from Mraz Lane to west of Bowles Avenue. \$2,814,674 Governor's Cost Share Program.				Engineering:	0	10	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0
Job No.:	6S3528					Construction:	0	2,815	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	2,815	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	0	State:	2,825	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	2,825					

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024				
County: St. Louis	Bridge rehabilitation north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076 and A1276.						Engineering:	640	700	700	1,274	0	0			
Route: IS 55							R/W:	0	0	0	0	0	0			
Job No.: 613187							Construction:	0	0	0	18,163	0	0			
Length: 4.51							MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System							AC-State: 16,669	State: 4,168	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance							Awd Date: 2022	Anticipated Fed Cat: Stbg								
TIP #: Let With: 613149	Future Cost: 0 Estimate Total: 21,477															
County: St. Louis	Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141.						Engineering:	110	250	0	0	0	0			
Route: IS 55							R/W:	0	0	0	0	0	0			
Job No.: 613341							Construction:	0	2,625	0	0	0	0			
Length: 5.51							MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System							Fed: 2,587	State: 288	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint							Awd Date: Winter 20	Anticipated Fed Cat: NHPP								
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,985															
County: St. Louis	Pavement repairs from Weber Road to Lindbergh Boulevard.						Engineering:	0	20	68	0	0	0			
Route: IS 55							R/W:	0	0	0	0	0	0			
Job No.: 613544							Construction:	0	0	788	0	0	0			
Length: 4.23							MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System							Fed: 788	State: 88	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint							Awd Date: Fall 20	Anticipated Fed Cat: NHPP								
TIP #: Let With:	Future Cost: 0 Estimate Total: 876															
County: St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road.						Engineering:	420	275	381	1,098	0	0			
Route: US 61							R/W:	0	0	356	0	0	0			
Job No.: 6S3281							Construction:	0	0	0	13,593	0	0			
Length: 7.25							MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System							Fed: 12,563	State: 3,140	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint							Awd Date: 2022	Anticipated Fed Cat: NHPP								
TIP #: Let With:	Future Cost: 0 Estimate Total: 16,123															
County: St. Louis	Pavement marking from 0.3 mile south of Rte. D to Swan Drive and Grand Avenue to Barracksview Road. \$550,000 District Operation funds.						Engineering:	0	25	39	0	0	0			
Route: US 61							R/W:	0	0	0	0	0	0			
Job No.: 6S3513							Construction:	0	0	567	0	0	0			
Length: 14.04							MPO: Y	FFOS:	0	0	550	0	0	0	0	
Fund Cat: Taking Care Of System							Fed: 505	State: 126	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance							Awd Date: Summer 20	Anticipated Fed Cat: NHPP								
TIP #: Let With:	Future Cost: 0 Estimate Total: 631															

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Route: IS 64 Job No.: 610978Z Length: 9.02 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 58,430 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: 2606D-11 Let With: Future Cost: 10,001 - 15,000 Estimate Total: 178,116	Engineering:	0	0	0	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	0	0	0	0											
	FFOS:	0	0	0	0	0											
	Payments:	119,686	11,686	11,686	11,686	11,686											
County: St. Louis Route: IS 64 Job No.: 613277 Length: 3.50 MPO: Y Fund Cat: Taking Care Of System Fed: 1,371 State: 153 Local: 0 Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,649	Engineering:	125	99	0	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	1,425	0	0	0											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											
County: St. Louis Route: OR 64 Job No.: 6S3514 Length: 0.15 MPO: Y Fund Cat: Taking Care Of System AC-State: 283 State: 70 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 353	Engineering:	0	46	1	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	306	0	0	0											
	FFOS:	0	181	0	0	0											
	Payments:	0	0	0	0	0											
County: St. Louis Route: US 67 Job No.: 6P3523 Length: 3.74 MPO: Y Fund Cat: Taking Care Of System Fed: 555 State: 138 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 693	Engineering:	0	30	48	0	0											
	R/W:	0	0	0	0	0											
	Construction:	0	0	615	0	0											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											
County: St. Louis Route: US 67 Job No.: 6S3280 Length: 7.03 MPO: Y Fund Cat: Taking Care Of System Fed: 9,625 State: 2,406 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 12,301	Engineering:	270	100	200	176	730											
	R/W:	0	0	0	413	0											
	Construction:	0	0	0	0	10,412											
	FFOS:	0	0	0	0	0											
	Payments:	0	0	0	0	0											

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis	Payment to the City of Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.		Engineering:	0	0	11	1	1	2			
Route: US 67			R/W:	0	0	0	0	0	0			
Job No.: 6S3521			Construction:	0	0	710	0	0	870			
Length: 0.27	MPO: Y		FFOS:	0	0	710	0	0	870			
Fund Cat: Taking Care Of System	AC-State: 1,277	State: 318 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,595											
County: St. Louis	Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878, A5860 and A5858.		Engineering:	241	289	0	0	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 6I3338			Construction:	0	3,489	0	0	0	0			
Length: 1.45	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,400	State: 378 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6I3257, 6I3499	Future Cost: 0 Estimate Total: 4,019											
County: St. Louis	Pavement repairs from west of Hanley Road to Bermuda Drive.		Engineering:	0	260	0	0	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 6I3499			Construction:	0	871	0	0	0	0			
Length: 1.34	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,018	State: 113 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6I3338, 6I3257	Future Cost: 0 Estimate Total: 1,131											
County: St. Louis	Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project involves bridge W0332.		Engineering:	190	55	0	0	0	0			
Route: RT AB			R/W:	60	0	0	0	0	0			
Job No.: 6S2211			Construction:	0	884	0	0	0	0			
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0	State: 939 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: State										
TIP #: 4413Z-11	Let With:	Future Cost: 0 Estimate Total: 1,189										
County: St. Louis	Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with ADA Transition Plan at I-44. Project involves bridge A1716.		Engineering:	110	170	170	405	0	0			
Route: CRD BIG BEND RD			R/W:	0	0	0	0	0	0			
Job No.: 6S3270			Construction:	0	0	0	5,002	0	0			
Length: 0.19	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 4,598	State: 1,149 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,857											

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark Drive to Rte. D.				Engineering:	14	34	0	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S3406					Construction:	0	307	0	0	0
Length:	1.25	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	273	State:	68	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6P3422, 6S3267		Future Cost:	0	Estimate Total:	355				
County:	St. Louis	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.				Engineering:	200	100	1	135	0
Route:	CST JAMES S MCDONNELL BLVD					R/W:	0	0	0	0	0
Job No.:	6I3326					Construction:	0	0	0	2,072	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,078	State:	230	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,508				
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.				Engineering:	1	1	249	1,009	0
Route:	CST MIDLAND BLVD					R/W:	0	0	0	0	0
Job No.:	6S3404					Construction:	0	0	0	5,551	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	6,129	State:	681	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	6,811				
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road). \$2,098,000 Statewide Transportation Alternatives funds.				Engineering:	101	226	364	499	0
Route:	RT P					R/W:	0	0	248	0	0
Job No.:	6S3273					Construction:	0	0	0	6,000	0
Length:	2.13	MPO:	Y			FFOS:	0	0	0	2,098	0
Fund Cat:	Taking Care Of System			AC-State:	5,869	State:	1,468	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	7,438				
County:	St. Louis	Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. Project involves bridges A5744, A5745 and A5746.				Engineering:	0	100	212	0	0
Route:	CRD SEVEN PINES DR					R/W:	0	0	21	0	0
Job No.:	6S3495					Construction:	0	0	1,962	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,837	State:	458	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,295				

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.											Engineering:	0	1	1	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3227B												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,083 State: 520 Local: 0										Payments:	0	0	0	2,600	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,603																
County: St. Louis City	Pavement resurfacing and safety improvements from St. Louis City limits to I-70. \$2,939,000 Open Container funds.											Engineering:	11	434	0	0	0	0
Route: MO 115												R/W:	0	75	0	0	0	0
Job No.: 6S3258												Construction:	0	4,368	0	0	0	0
Length: 4.85	MPO: Y											FFOS:	0	2,939	0	0	0	0
Fund Cat: Safety	Fed: 4,388 State: 489 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,888																
County: St. Louis City	Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).											Engineering:	80	161	0	0	0	0
Route: MO 180												R/W:	0	0	0	0	0	0
Job No.: 6S3229												Construction:	0	2,145	0	0	0	0
Length: 3.92	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,845 State: 461 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,386																
County: St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890.											Engineering:	0	0	1	0	0	0
Route: IS 270												R/W:	0	0	0	0	0	0
Job No.: 6I3214												Construction:	0	0	40	0	0	0
Length: 0.45	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 37 State: 4 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 41																
County: St. Louis City	Pavement resurfacing from St. Louis City limits to Broadway Avenue.											Engineering:	5	25	118	0	0	0
Route: MO 366												R/W:	0	0	0	0	0	0
Job No.: 6S3425												Construction:	0	0	1,552	0	0	0
Length: 5.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,356 State: 339 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,700																

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis City Route: MO 367 Job No.: 6S3279 Length: 2.16 MPO: Y Fund Cat: Taking Care Of System AC-State: 326 State: 80 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 421	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0 0	1 0 0 0 0 0	10 0 0 0 0 0	5 0 0 0 0 0	23 0 367 0 0 0						
County: St. Louis City Route: IS 44 Job No.: 6I3034 Length: 4.34 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 16,922 State: 1,880 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 20,453	Engineering: R/W: Construction: FFOS: Payments:	1,651 0 0 0 0 0	1,338 30 17,434 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: St. Louis City Route: IS 44 Job No.: 6I3405 Length: 2.23 MPO: Y Fund Cat: Safety (Statewide) Fed: 685 State: 77 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 767	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	96 0 666 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: St. Louis City Route: IS 55 Job No.: 6I3149 Length: 0.80 MPO: Y Fund Cat: Taking Care Of System Fed: 14,887 State: 1,654 Local: 0 Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHFP TIP #: Let With: 6I3187 Future Cost: 0 Estimate Total: 17,291	Engineering: R/W: Construction: FFOS: Payments:	750 0 0 0 0 0	553 25 0 0 0 0	550 0 0 0 0 0	1,029 0 14,384 0 0 0	0 0 0 0 0 0						
County: St. Louis City Route: IS 55 Job No.: 6I3427 Length: 11.03 MPO: Y Fund Cat: Taking Care Of System Fed: 18,578 State: 2,067 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 20,650	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	5 0 0 0 0 0	40 0 0 0 0 0	1,240 0 19,355 0 0 0						

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Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis City	Modify interchange configuration between 18th Street and Garrison Avenue. Project involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds.				Engineering:	3,123	1,802	0	0	0
Route:	IS 64					R/W:	0	3,914	0	0	0
Job No.:	612222					Construction:	0	26,386	0	0	0
Length:	3.71	MPO:	Y			FFOS:	0	15,300	0	0	0
Fund Cat:	Taking Care Of System	Fed:	24,130	State:	572	Local:	7,400				
Sec Cat:		Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4919A-13	Let With:		Future Cost:	0	Estimate Total:	35,225				
County:	St. Louis City	Add debris netting under bridge from 14th Street to east of 8th Street. Project involves bridge A1501.				Engineering:	40	130	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613426					Construction:	0	1,020	0	0	0
Length:	1.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,035	State:	115	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,190				
County:	St. Louis City	Emergency repairs for pavement stabilization between Hampton Avenue and Kingshighway Boulevard.				Engineering:	0	10	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613516					Construction:	0	190	0	0	0
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	200	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	200				
County:	St. Louis City	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	610984Z					Construction:	0	0	0	0	0
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	59,695	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	79,139	11,939	11,939	11,939	11,939
TIP #:	3479Z-11	Let With:		Future Cost:	10,001 - 15,000	Estimate Total:	138,834				
County:	St. Louis City	Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.				Engineering:	240	545	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613257					Construction:	0	6,773	0	0	0
Length:	3.93	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,587	State:	731	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:	613338, 613499	Future Cost:	0	Estimate Total:	7,558				

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis City	Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$889,000 IDOT funds.				Engineering:	30	138	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613415					Construction:	0	1,728	0	0	0
Length:	0.45	MPO:	Y			FFOS:	0	889	0	0	0
Fund Cat:	Taking Care Of System	Fed:	949	State:	28	Local:	889				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,896						
County:	St. Louis City	Pavement resurfacing from Branch Street to Biddle Street.				Engineering:	5	5	10	179	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613424					Construction:	0	0	0	2,248	0
Length:	1.48	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,197	State:	245	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,447						
County:	St. Louis City	Replace structural signs from Warren County line to Mississippi River. \$2,232,000 District Operation funds.				Engineering:	0	700	50	162	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613463					Construction:	0	0	0	2,368	0
Length:	46.72	MPO:	Y			FFOS:	0	0	0	2,232	0
Fund Cat:	Taking Care Of System	AC-State:	2,952	State:	328	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,280						
County:	St. Louis City	Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	1	1	1	0	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	85	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	70	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	5737-16	Let With:	Future Cost:	0	Estimate Total:	88					
County:	St. Louis City	Bridge rehabilitation over city grid streets on Adelaide Avenue. Project involves bridge A7165.				Engineering:	0	5	20	79	0
Route:	CST ADELAIDE AVE					R/W:	0	0	0	0	0
Job No.:	6S3429B					Construction:	0	0	0	914	0
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	814	State:	204	Local:	0				
Sec Cat:	Rehab And Reconstr	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3429	Future Cost:	0	Estimate Total:	1,018						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis City	Bridge replacement over I-44. Project involves bridge A0134.				Engineering:	5	330	601	0	0
Route:	CST BROADWAY					R/W:	0	0	118	0	0
Job No.:	6S3272					Construction:	0	0	6,195	0	0
Length:	0.23	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 5,795	State: 1,449	Local: 0		Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,249						
County:	St. Louis City	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.				Engineering:	0	2	3	5	32
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S3438					Construction:	0	0	0	0	466
Length:	5.75	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 406	State: 102	Local: 0		Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	508						
County:	St. Louis City	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.				Engineering:	15	50	120	477	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	6S3278					Construction:	0	0	0	6,014	0
Length:	3.43	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 5,329	State: 1,332	Local: 0		Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,676						
County:	St. Louis City	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N Hanley Road and Madison Street in St. Louis City and County. Project involves bridges A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, A6167, and A6168.				Engineering:	10	10	70	242	0
Route:	CST WEST FLORISSANT AVE					R/W:	0	0	0	0	0
Job No.:	6S3429					Construction:	0	0	0	2,888	0
Length:	1.09	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,568	State: 642	Local: 0		Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6S3429B	Future Cost:	0	Estimate Total:	3,220						
County:	St. Louis City	Bridge and fence repair over I-70. Project involves bridge A5984.				Engineering:	0	25	20	0	0
Route:	CST WEST FLORISSANT AVE					R/W:	0	0	0	0	0
Job No.:	6S3545					Construction:	0	0	231	0	0
Length:	0.11	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 221	State: 55	Local: 0		Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	276						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the					Engineering:	0	103	0	0	0
Route: Various	St. Louis District.					R/W:	0	0	0	0	0
Job No.: 013006M						Construction:	0	1,400	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,352 State: 151 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,503										
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the					Engineering:	0	0	47	0	0
Route: Various	St. Louis District.					R/W:	0	0	0	0	0
Job No.: 013007K						Construction:	0	0	618	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 598 State: 67 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 665										
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the					Engineering:	0	0	103	0	0
Route: Various	St. Louis District.					R/W:	0	0	0	0	0
Job No.: 013007M						Construction:	0	0	1,442	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,390 State: 155 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,545										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	30	0	0	0	0
Job No.: 5B0800U						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	30	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 6,550 Local: 0					Payments:	11,588	1,310	1,310	1,310	1,310
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 4772-08	Let With: Future Cost: 10,001 - 15,000 Estimate Total: 18,168										
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various					Engineering:	9	0	52	0	0
Route: Various	major route locations in the St. Louis District.					R/W:	0	0	0	0	0
Job No.: 6P2421B						Construction:	0	0	773	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 660 State: 165 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 5547B-14	Let With: Future Cost: 0 Estimate Total: 834										

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P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors.	Engineering:	2	1	0	0	0	0	0	0	0
Route: Various	\$740,000 Congestion Mitigation and Air Quality Improvement Program funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3218		Construction:	0	925	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	740	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 741 State: 185 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 928										
County: Various	Payment to St. Charles County for engineering services contract for regional ITS Data	Engineering:	1	1	1	0	0	0	0	0	0
Route: Various	Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3221		Construction:	0	0	150	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 152 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 153										
County: Various	Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3239	Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement	Construction:	0	0	986	0	0	0	0	0	0
Length: 0.00	Program funds.	FFOS:	0	0	789	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 789 State: 197 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 986										
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various	Engineering:	0	0	93	0	0	0	0	0	0
Route: Various	major route locations in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3332		Construction:	0	0	1,288	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,104 State: 277 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,381										
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various	Engineering:	2	93	0	0	0	0	0	0	0
Route: Various	major route locations in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3333		Construction:	0	1,250	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,074 State: 269 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,345										

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P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING								
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various											Engineering:	0	1	75	0	0	0		
Route: Various	major route locations in the St. Louis District.											R/W:	0	0	0	0	0	0		
Job No.: 6P3334												Construction:	0	0	1,051	0	0	0		
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 902	State: 225	Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg																		
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,127																	
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	0	0	0	0		
Route: Various												R/W:	0	0	0	0	0	0		
Job No.: 6P3378												Construction:	0	0	0	0	0	0		
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0		
Fund Cat: Safety	Fed: 676	State: 75	Local: 0									Payments:	0	750	0	0	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																		
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 751																	
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St.											Engineering:	0	110	0	0	0	0		
Route: Various	Louis County.											R/W:	0	0	0	0	0	0		
Job No.: 6P3380												Construction:	0	1,500	0	0	0	0		
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,288	State: 322	Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																		
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,610																	
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis											Engineering:	0	44	0	0	0	0		
Route: Various	District.											R/W:	0	0	0	0	0	0		
Job No.: 6P3381												Construction:	0	558	0	0	0	0		
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 481	State: 121	Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																		
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 602																	
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.											Engineering:	0	33	0	0	0	0		
Route: Various												R/W:	0	0	0	0	0	0		
Job No.: 6P3382												Construction:	0	404	0	0	0	0		
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 0	State: 437	Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: State																		
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 437																	

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	1	145	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3428		Construction:	0	2,040	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,748 State: 437 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,186										
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	0	1	145	0	0	0	0	0	0
Route: various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3446		Construction:	0	0	2,101	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,798 State: 449 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,247										
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	0	1	1	145	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3447		Construction:	0	0	0	2,164	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,849 State: 462 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,311										
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	1	33	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3448		Construction:	0	0	420	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 454 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 454										
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	1	1	33	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3449		Construction:	0	0	0	433	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 468 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 468										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	0	1	44	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3450		Construction:	0	0	578	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 498 State: 125 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 623										
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	0	1	1	44	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3451		Construction:	0	0	0	595	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 513 State: 128 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 641										
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	0	1	110	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3452		Construction:	0	0	1,576	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,350 State: 337 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,687										
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	0	1	1	110	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3453		Construction:	0	0	0	1,623	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,388 State: 347 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,735										
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.	Engineering:	0	1	75	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3454		Construction:	0	0	1,051	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 902 State: 225 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,127										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Job Order Contracting for asphalt pavement improvements (non-interstate) at various Route: various major route locations in the St. Louis District. Job No.: 6P3455 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,137 State: 284 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,421						Engineering:	0	1	1	93	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,326	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for guardrail repair at various locations in St. Charles County. Route: Various Job No.: 6P3457 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 274 State: 68 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 342						Engineering:	0	27	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	315	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for guardrail repair at various locations in St. Charles County. Route: Various Job No.: 6P3458 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 282 State: 70 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 352						Engineering:	0	1	27	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	324	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for guardrail repair at various locations in St. Charles County. Route: Various Job No.: 6P3459 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 291 State: 72 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 363						Engineering:	0	1	1	27	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	334	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Route: Various Counties. Job No.: 6P3460 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 423 State: 106 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 529						Engineering:	0	39	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	490	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.											Engineering:	0	0	39	0	0	0	
Route: Various												R/W:	0	0	0	0	0	0	
Job No.: 6P3461												Construction:	0	0	505	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 435	State: 109	Local: 0						Payments:	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 544															
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.											Engineering:	0	1	1	39	0	0	
Route: Various												R/W:	0	0	0	0	0	0	
Job No.: 6P3462												Construction:	0	0	0	520	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 449	State: 112	Local: 0						Payments:	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 561															
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	1	0	0	0	
Route: Various												R/W:	0	0	0	0	0	0	
Job No.: 6P3464												Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 677	State: 75	Local: 0						Payments:	0	0	750	0	0			
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 752															
County: Various	On-call work zone enforcement at various locations in the St. Louis District. \$750,000											Engineering:	0	0	1	1	0	0	
Route: Various	Open Container funds.											R/W:	0	0	0	0	0	0	
Job No.: 6P3465												Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	0	750	0	0	
Fund Cat: Safety			AC-State: 602	State: 150	Local: 0						Payments:	0	0	0	750	0	0		
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 752															
County: Various	High friction surface treatment on curves at various locations around the St. Louis District.											Engineering:	0	1	109	0	0	0	
Route: Various												R/W:	0	0	0	0	0	0	
Job No.: 6P3477												Construction:	0	0	713	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 741	State: 82	Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 823															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Add reflectorized signal backplates to signals on high speed corridors at various locations in the St. Louis District. \$125,000 Open Container funds.											Engineering:	0	0	2	19	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3478												Construction:	0	0	0	133	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	125	0	0
Fund Cat: Safety	Fed: 139 State: 15 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 154																
County: Various	Safety improvements on various locations in the St. Louis District. \$8,241,000 Open Container funds. Potential Design-Build project.											Engineering:	0	90	200	200	1,283	0
Route: Various												R/W:	0	0	0	0	55	0
Job No.: 6P3496												Construction:	0	0	0	0	20,922	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	8,241	0
Fund Cat: Safety	Fed: 20,475 State: 2,275 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 22,750																
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.											Engineering:	1	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3171G												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 721 State: 180 Local: 0											Payments:	0	900	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 902																
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3172B												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,095 State: 524 Local: 0											Payments:	0	2,618	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,619																
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3172C												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 835 State: 208 Local: 0											Payments:	0	1,042	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,043																

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various Route: Various Job No.: 6Q3172D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS operations, contract staffing and professional services at the Transportation Management Center building. AC-State: 2,401 State: 600 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,001					Engineering:	0	1	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	3,000	0	0	0	0
County: Various Route: Various Job No.: 6Q3172E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management maintenance and operations at various locations in the St. Louis District. AC-State: 1,040 State: 260 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,300					Engineering:	0	100	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,200	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3172F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS system preservation, repairs and upgrades throughout the St. Louis District. AC-State: 931 State: 232 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,163					Engineering:	0	1	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	1,162	0	0	0	0
County: Various Route: Various Job No.: 6Q3173B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget. AC-State: 2,082 State: 520 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,602					Engineering:	0	1	1	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	2,600	0	0	0
County: Various Route: Various Job No.: 6Q3173C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building. AC-State: 602 State: 150 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 752					Engineering:	0	1	1	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	750	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS operations, contract staffing and professional services at the Transportation	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various	Management Center building.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,482 State: 620 Local: 0	Payments:	0	0	3,100	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,102										
County: Various	ITS asset management maintenance and operations at various locations in the St Louis	Engineering:	0	0	100	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173E		Construction:	0	0	1,236	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,069 State: 267 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,336										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 802 State: 200 Local: 0	Payments:	0	0	1,000	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: 6806X-21 Let With:	Future Cost: 0 Estimate Total: 1,002										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Transportation	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173G	Management Center and central signal system.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	450	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be	Engineering:	0	1	1	1	1	1	1	1	1
Route: Various	transferred to the District Operations budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,285 State: 570 Local: 0	Payments:	0	0	0	0	0	0	0	2,850	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,855										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management	Engineering:	0	1	1	1	1	1			
Route: Various	Center (TMC) operations at TMC building.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3174C		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 645 State: 160 Local: 0	Payments:	0	0	0	0	0	0	800		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 805										
County: Various	ITS operations, contract staffing and professional services at the Transportation	Engineering:	0	1	1	1	1	1			
Route: Various	Management Center building.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3174D		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,605 State: 650 Local: 0	Payments:	0	0	0	0	0	0	3,250		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,255										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis	Engineering:	0	0	0	0	0	0			1
Route: Various	District.	R/W:	0	0	0	0	0	0			0
Job No.: 6Q3174E		Construction:	0	0	0	0	0	0			1,351
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			0
Fund Cat: Taking Care Of System	AC-State: 1,082 State: 270 Local: 0	Payments:	0	0	0	0	0	0			0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,352										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District. These	Engineering:	0	1	1	1	1	1			
Route: Various	funds will be transferred to the District Operations budget.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3174F		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 765 State: 190 Local: 0	Payments:	0	0	0	0	0	0	950		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 955										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	0	0	0	0	0			1
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Transportation	R/W:	0	0	0	0	0	0			0
Job No.: 6Q3174G	Management Center and central signal system.	Construction:	0	0	0	0	0	0			0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	0	0	0	0	450		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 6Q3227C Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.				MPO: Y	AC-State: 603	State: 150	Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 750	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 6Q3227D Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS operations, contract staffing and professional services at the Transportation Management Center building.				MPO: Y	AC-State: 2,483	State: 620	Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 3,100	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 6Q3227E Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management maintenance and operations at various locations in the St. Louis district.				MPO: Y	AC-State: 1,098	State: 275	Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	100 0 1,273 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 6Q3227F Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS parts and services in the St. Louis District.				MPO: Y	AC-State: 723	State: 180	Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 900	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 6Q3227G Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.				MPO: Y	AC-State: 361	State: 90	Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 450	1 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	0	1	1	1	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386B		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,284 State: 570 Local: 0	Payments:	0	0	0	0	2,850	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,854										
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.	Engineering:	0	1	1	1	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386C		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 644 State: 160 Local: 0	Payments:	0	0	0	0	800	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 804										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	1	1	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386D		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,604 State: 650 Local: 0	Payments:	0	0	0	0	3,250	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,254										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	0	0	0	100	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386E		Construction:	0	0	0	0	1,311	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,129 State: 282 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,411										
County: Various	ITS parts and services in the St. Louis District.	Engineering:	0	1	1	1	1	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 6Q3386F		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 764 State: 190 Local: 0	Payments:	0	0	0	0	950	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 954										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	0	0	0	1	0			
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Traffic Management	R/W:	0	0	0	0	0	0			
Job No.: 6Q3386G	Center and central signal system.	Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	0	0	450	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										
County: Various	ITS asset management improvements to dynamic message signs at various routes across	Engineering:	0	125	0	0	0	0			
Route: Various	the St. Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3467		Construction:	0	770	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 716 State: 179 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Winter 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 895										
County: Various	ITS asset management improvements to dynamic message signs at various locations	Engineering:	0	0	1	125	0	0			
Route: Various	around the St. Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3468		Construction:	0	0	0	817	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 755 State: 188 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 943										
County: Various	ITS asset management and dynamic message signs at various locations across the St.	Engineering:	0	1	125	0	0	0			
Route: Various	Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3469		Construction:	0	0	793	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 735 State: 184 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 6Q3473	Future Cost: 0 Estimate Total: 919										
County: Various	ITS asset management improvements to dynamic message signs at various locations	Engineering:	0	0	0	1	125	0			
Route: Various	around the St. Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3470		Construction:	0	0	0	0	841	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 774 State: 193 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 967										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS asset management improvements to closed circuit television system cameras along	Engineering:	0	29	0	0	0	0	0	0	0
Route: Various	various routes in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3472		Construction:	0	746	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 621 State: 154 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 775										
County: Various	ITS asset management and closed circuit television system cameras along various routes	Engineering:	0	1	29	0	0	0	0	0	0
Route: Various	in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3473		Construction:	0	0	768	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 639 State: 159 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 6Q3469	Future Cost: 0 Estimate Total: 798										
County: Various	ITS asset management improvements to closed circuit television system cameras along	Engineering:	0	0	1	29	0	0	0	0	0
Route: Various	various routes in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3474		Construction:	0	0	0	791	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 658 State: 163 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 821										
County: Various	ITS asset management improvements to closed circuit television system cameras along	Engineering:	0	0	0	1	29	0	0	0	0
Route: Various	various routes in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3475		Construction:	0	0	0	0	815	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 677 State: 168 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 845										
County: Various	Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231,	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3445	and Air Quality funds.	Construction:	0	567	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	454	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 454 State: 113 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0 Estimate Total: 567										

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	30	42,436	46,698	69,612	15,247	3,370
Total R/W:	4,644	18,387	10,341	1,674	55	0
Total Construction:	0	402,334	234,531	291,623	104,109	33,281
Paybacks:	210,413	35,664	33,585	36,121	35,735	35,735
Sub-Total:	215,057	456,385	278,457	329,418	139,899	69,016
Total Engineering:	35,977	60,126	23,999	25,221	7,916	2,167
Grand Total:	251,034	516,511	302,456	354,639	147,815	71,183

	2020	2021	2022	2023	2024
State	90,663	70,170	67,028	45,159	36,183
AC-State	46,647	50,207	111,088	14,482	25,841
Local	8,724	7,236	44,735	0	0
Sub-total State	146,034	127,613	222,851	59,641	62,024
Federal					
Sub-total Federal	370,477	174,843	131,788	88,174	9,159
Grand Total	516,511	302,456	354,639	147,815	71,183

Project Count: 250

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	30	42,436	46,698	69,612	15,247	3,370
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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Barry	Pavement preservation treatment at various locations in the rural Southwest District.						Engineering:	0	145	0	0	0	0
Route: MO 112							R/W:	0	0	0	0	0	0
Job No.: 7S3404							Construction:	0	1,473	0	0	0	0
Length: 64.11	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,294	State: 324	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,618									
County: Barry	Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes at various locations.						Engineering:	951	786	0	0	0	0
Route: MO 37							R/W:	120	0	0	0	0	0
Job No.: 7P3120							Construction:	0	6,686	0	0	0	0
Length: 31.66	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 5,978	State: 1,494	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 7P3400	Future Cost: 0		Estimate Total: 8,543									
County: Barry	Pavement resurfacing and add passing lane 1 mile north of Washburn.						Engineering:	188	303	0	0	0	0
Route: MO 37							R/W:	0	125	0	0	0	0
Job No.: 7P3400							Construction:	0	1,500	0	0	0	0
Length: 0.85	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 1,543	State: 385	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 7P3120	Future Cost: 0		Estimate Total: 2,116									
County: Barry	Pavement, intersection and pedestrian improvements on Central Avenue from Cleveland Street to Broadway Street in Monett. Design and right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 city of Monett and \$399,826 Transportation Alternatives Funds.						Engineering:	10	0	10	30	0	0
Route: MO 37							R/W:	0	0	0	0	0	0
Job No.: 7S2182							Construction:	0	0	0	4,376	0	0
Length: 0.68	MPO: N					FFOS:	0	0	0	4,376	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 2,414	State: 8	Local: 1,994	Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,426									
County: Barry	Pavement resurfacing from beginning of route to Rte. 86 south of Golden.						Engineering:	2	13	43	0	0	0
Route: RT J							R/W:	0	0	2	0	0	0
Job No.: 7S3189B							Construction:	0	0	303	0	0	0
Length: 3.74	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 289	State: 72	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 7S3189D, 7S3189C	Future Cost: 0		Estimate Total: 363									

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Barton Route: MO 37 Job No.: 7P3223 Length: 14.70 MPO: N Fund Cat: Taking Care Of System												

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Bates	Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.						Engineering:	0	2	19	116	0	0	
Route: MO 18							R/W:	0	0	0	0	0	0	
Job No.: 7S3295							Construction:	0	0	0	1,230	0	0	
Length: 17.81	MPO: N					FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,094	State: 273	Local: 0				Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg												
TIP #: Let With: 7I3258	Future Cost: 0		Estimate Total: 1,367											
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.						Engineering:	0	8	0	0	0	0	
Route: IS 49							R/W:	0	0	0	0	0	0	
Job No.: 0I3006W							Construction:	0	40	0	0	0	0	
Length: 44.82	MPO: N					FFOS:	0	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 43	State: 5	Local: 0				Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP												
TIP #: Let With:	Future Cost: 0		Estimate Total: 48											
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.						Engineering:	0	0	8	0	0	0	
Route: IS 49							R/W:	0	0	0	0	0	0	
Job No.: 0I3007W							Construction:	0	0	41	0	0	0	
Length: 44.82	MPO: N					FFOS:	0	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 44	State: 5	Local: 0				Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP												
TIP #: Let With:	Future Cost: 0		Estimate Total: 49											
County: Bates	Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.						Engineering:	417	370	0	0	0	0	
Route: IS 49							R/W:	0	0	0	0	0	0	
Job No.: 7I3050							Construction:	0	2,680	0	0	0	0	
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 2,745	State: 305	Local: 0				Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP												
TIP #: Let With: 7I3366	Future Cost: 0		Estimate Total: 3,467											
County: Bates	Pavement improvement from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.						Engineering:	0	10	215	1,135	0	0	
Route: IS 49							R/W:	0	0	0	0	0	0	
Job No.: 7I3258							Construction:	0	0	0	10,930	0	0	
Length: 26.81	MPO: N					FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 11,061	State: 1,229	Local: 0				Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP												
TIP #: Let With: 7S3295	Future Cost: 0		Estimate Total: 12,290											

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Bates	Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and southbound).				Engineering:	391	569	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0
Job No.:	713366					Construction:	0	2,636	0	0	0
Length:	0.72	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,884	State:	321	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0
TIP #:	Let With: 713050	Future Cost:	0	Estimate Total:	3,596						
County:	Bates	Pavement resurfacing from the Kansas State line to I-49.				Engineering:	2	73	84	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	7S3189K					Construction:	0	0	1,082	0	0
Length:	16.77	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	992	State:	247	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3189N, 7S3189L, 7S3189M	Future Cost:	0	Estimate Total:	1,241						
County:	Bates	Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.				Engineering:	0	50	387	524	0
Route:	RT B					R/W:	0	0	6	0	0
Job No.:	7P3107F					Construction:	0	0	0	3,993	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,968	State:	992	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7P3190K	Future Cost:	0	Estimate Total:	4,960						
County:	Bates	Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3 miles west of Rte. P. Project involves bridges A3906 and A3907.				Engineering:	60	91	180	0	0
Route:	RT B					R/W:	0	0	0	0	0
Job No.:	7P3190D					Construction:	0	0	1,337	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,287	State:	321	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3481, 7S3261	Future Cost:	0	Estimate Total:	1,668						
County:	Bates	Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.				Engineering:	2	12	14	54	0
Route:	RT BB					R/W:	0	0	0	0	0
Job No.:	7P3190K					Construction:	0	0	0	396	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	382	State:	94	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7P3107F	Future Cost:	0	Estimate Total:	478						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Bates	Pavement resurfacing from Rte. J to Loop 49 in Passaic.											Engineering:	2	48	58	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 7S3189L												Construction:	0	0	741	0	0	0
Length: 9.99	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 678 State: 169 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3189N, 7S3189K, 7S3189M	Future Cost: 0 Estimate Total: 849																	
County: Bates	Pavement resurfacing from Loop 49 in Butler to Rte. K near Montrose. \$1,155,000											Engineering:	0	136	0	0	0	0
Route: RT H	District Operating Budget.											R/W:	0	0	0	0	0	0
Job No.: 7S3409												Construction:	0	1,155	0	0	0	0
Length: 18.15	MPO: N											FFOS:	0	1,155	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,032 State: 259 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3229, 7S3227, 7S3228	Future Cost: 0 Estimate Total: 1,291																	
County: Bates	Pavement resurfacing from the Kansas State line to Rte. F.											Engineering:	2	23	31	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 7S3189M												Construction:	0	0	393	0	0	0
Length: 5.54	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 357 State: 90 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3189N, 7S3189K, 7S3189L	Future Cost: 0 Estimate Total: 449																	
County: Bates	Bridge rehabilitation over the Osage River. Project involves bridge A4829.											Engineering:	30	195	271	0	0	0
Route: RT M												R/W:	0	0	2	0	0	0
Job No.: 7S3261												Construction:	0	0	2,002	0	0	0
Length: 0.17	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,978 State: 492 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP															
TIP #: Let With: 7S3481, 7P3190D	Future Cost: 0 Estimate Total: 2,500																	
County: Bates	Replace culvert 0.5 mile north of the Osage River.											Engineering:	0	0	33	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 7S3481												Construction:	0	0	155	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 151 State: 37 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7P3190D, 7S3261	Future Cost: 0 Estimate Total: 188																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Bates	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bates County. \$711,000 Statewide Transportation Alternatives funds.						Engineering:	0	150	240	0	0	0
Route: Various							R/W:	0	0	21	0	0	0
Job No.: 7P3370B							Construction:	0	0	1,055	0	0	0
Length: 0.00	MPO: N							FFOS:	0	0	711	0	0
Fund Cat: Taking Care Of System	AC-State: 1,173 State: 293 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,466											
County: Bates	Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam.						Engineering:	2	20	27	0	0	0
Route: RT Y							R/W:	0	0	0	0	0	0
Job No.: 7S3189N							Construction:	0	0	345	0	0	0
Length: 4.64	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 314 State: 78 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 7S3189K, 7S3189L, 7S3189M	Future Cost: 0 Estimate Total: 394											
County: Benton	Pavement resurfacing from south of Rte. 52 to the Osage River in Warsaw.						Engineering:	48	255	0	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 7P3211							Construction:	0	3,119	0	0	0	0
Length: 16.37	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,699 State: 675 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,422											
County: Benton	Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.						Engineering:	3	1	1	18	108	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 7P3212							Construction:	0	0	0	0	1,181	0
Length: 4.05	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,048 State: 261 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 7P3450, 7P3449, 7P3451, 7P3453	Future Cost: 0 Estimate Total: 1,312											
County: Benton	Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, A5385, A3648, A3813 and A5850.						Engineering:	0	0	109	0	0	0
Route: MO 7							R/W:	0	0	0	0	0	0
Job No.: 7P3299							Construction:	0	0	679	0	0	0
Length: 2.92	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 630 State: 158 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 7P3360, 7S3359	Future Cost: 0 Estimate Total: 788											

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Benton	Bridge rehabilitation over Truman Lake. Project involves bridge A3465.											Engineering:	45	1	13	0	0	0
Route: MO 7												R/W:	0	0	0	0	0	0
Job No.: 7P3360												Construction:	0	0	61	0	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 60 State: 15 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021		Anticipated Fed Cat: NHPP															
TIP #: Let With: 7S3359, 7P3299			Future Cost: 0		Estimate Total: 120													
County: Benton	Pavement preservation treatment on various minor routes in Benton, Dallas, Polk, Hickory, Henry, Bates, and Pettis counties.											Engineering:	0	61	189	0	0	0
Route: MO 7												R/W:	0	0	0	0	0	0
Job No.: 7P3417												Construction:	0	0	2,418	0	0	0
Length: 92.12	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,134 State: 534 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021		Anticipated Fed Cat: Stbg															
TIP #: Let With:			Future Cost: 0		Estimate Total: 2,668													
County: Benton	Bridge rehabilitation over Rte. 65 0.3 mile south of Warsaw and on Rte. H over Cole Camp Creek 8 miles east of Lincoln. Project involves bridges A3022 and A2400.											Engineering:	0	105	211	0	0	0
Route: MO 83												R/W:	0	0	0	0	0	0
Job No.: 7P3107H												Construction:	0	0	1,508	0	0	0
Length: 0.12	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,459 State: 365 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0		Estimate Total: 1,824													
County: Benton	Bridge rehabilitation over Truman Reservoir. Project involves bridge A3690.											Engineering:	0	232	236	0	0	0
Route: MO 83												R/W:	0	0	0	0	0	0
Job No.: 7P3107K												Construction:	0	0	2,408	0	0	0
Length: 0.17	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,301 State: 575 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0		Estimate Total: 2,876													
County: Benton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Jefferson Street to north of Valley Street in Cole Camp.											Engineering:	0	24	0	0	0	0
Route: RT B												R/W:	0	2	0	0	0	0
Job No.: 7S3403												Construction:	0	58	0	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 67 State: 17 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20		Anticipated Fed Cat: Stbg															
TIP #: Let With: 3S3106			Future Cost: 0		Estimate Total: 84													

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Benton Route: RT B Job No.: 7S3408 Length: 15.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Anticipated Fed Cat: Stbg Let With: 7S3232, 7S3230 Future Cost: 0 Estimate Total: 1,148	Pavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance. \$1,027,000 District Operating Budget.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	121 0 1,027 1,027 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Benton Route: RT BB Job No.: 7S3230 Length: 8.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Anticipated Fed Cat: Stbg Let With: 7S3408, 7S3232 Future Cost: 0 Estimate Total: 807	Pavement resurfacing and chevron signing from Rte. 65 to end of route.						Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	73 0 722 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Benton Route: RT H Job No.: 7S3298 Length: 14.39 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2022 Anticipated Fed Cat: Stbg Let With: 7S3415, 7S3296 Future Cost: 0 Estimate Total: 935	Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	10 0 0 0 0	74 0 849 0 0	0 0 0 0 0	
County: Benton Route: RT M Job No.: 7S3232 Length: 10.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Anticipated Fed Cat: Stbg Let With: 7S3408, 7S3230 Future Cost: 0 Estimate Total: 830	Pavement resurfacing from beginning of state maintenance to Rte. 7.						Engineering: 90 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	68 0 672 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Benton Route: CST MAIN ST Job No.: 7S3369 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 19 Anticipated Fed Cat: State Let With: Future Cost: 0 Estimate Total: 622	Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts P0723, N023						Engineering: 32 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	94 0 496 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Cedar	Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.						Engineering:	2	19	109	0	0	0	
Route: MO 245							R/W:	0	0	0	0	0	0	
Job No.: 7S3301							Construction:	0	0	1,134	0	0	0	
Length: 16.83	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,010 State: 252 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: Stbg												
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,264													
County: Cedar	Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.						Engineering:	80	364	0	0	0	0	
Route: MO 82							R/W:	0	0	0	0	0	0	
Job No.: 7P3214							Construction:	0	3,882	0	0	0	0	
Length: 38.75	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,398 State: 848 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: Stbg												
TIP #: Let With: 7S3241, 7S3221, 7S3180	Future Cost: 0 Estimate Total: 4,326													
County: Cedar	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Alternatives funds.						Engineering:	110	98	0	0	0	0	
Route: MO 82							R/W:	0	2	0	0	0	0	
Job No.: 7P3246							Construction:	0	113	0	0	0	0	
Length: 1.35	MPO: N							FFOS:	0	90	0	0	0	
Fund Cat: Taking Care Of System	Fed: 171 State: 42 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: Stbg												
TIP #: Let With: 7S3182	Future Cost: 0 Estimate Total: 323													
County: Christian	Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$2,517,000 Open Container funds.						Engineering:	530	1,370	32	1,158	0	0	
Route: US 65							R/W:	0	0	103	0	0	0	
Job No.: 7P3210							Construction:	0	0	0	10,853	0	0	
Length: 16.18	MPO: N							FFOS:	0	0	100	2,417	0	0
Fund Cat: Taking Care Of System	Fed: 10,813 State: 2,703 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP												
TIP #: Let With: 7P3352	Future Cost: 0 Estimate Total: 14,046													
County: Christian	Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE.						Engineering:	2	18	110	0	0	0	
Route: US 65							R/W:	0	0	0	0	0	0	
Job No.: 7P3235							Construction:	0	0	1,132	0	0	0	
Length: 2.81	MPO: N							FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,008 State: 252 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP												
TIP #: Let With: 8P3116	Future Cost: 0 Estimate Total: 1,262													

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Christian	High friction surface treatment on curves at Saddlebrooke.											Engineering:	23	2	36	0	0	0
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 7P3352												Construction:	0	0	255	0	0	0
Length: 0.53	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 235 State: 58 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 7P3210	Future Cost: 0 Estimate Total: 316																	
County: Christian	Pavement preservation treatment on various minor routes in Barry, Christian, Dade, Lawrence, Newton, and Taney counties.											Engineering:	0	0	130	0	0	0
Route: RT ZZ												R/W:	0	0	0	0	0	0
Job No.: 7P3417B												Construction:	0	0	1,366	0	0	0
Length: 51.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,197 State: 299 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #: Let With: 8S3204	Future Cost: 0 Estimate Total: 1,496																	
County: Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2931.											Engineering:	80	170	0	0	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 7P2228C												Construction:	0	1,160	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,064 State: 266 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 7P3195	Future Cost: 0 Estimate Total: 1,410																	
County: Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2932.											Engineering:	184	104	0	0	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 7P3195												Construction:	0	783	0	0	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 710 State: 177 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 7P2228C	Future Cost: 0 Estimate Total: 1,071																	
County: Dade	Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County.											Engineering:	12	81	0	0	0	0
Route: MO 215												R/W:	0	0	0	0	0	0
Job No.: 7S3267												Construction:	0	712	0	0	0	0
Length: 9.65	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 634 State: 159 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: Let With: 7S3222, 7S3220	Future Cost: 0 Estimate Total: 805																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Dade	Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves					Engineering:	0	59	109	0	0
Route: MO 39	bridge A2930.					R/W:	0	0	0	0	0
Job No.: 7P3107J						Construction:	0	0	800	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 775 State: 193 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 968										
County: Dade	Pavement resurfacing from Rte. Y to Rte. 160.					Engineering:	11	80	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 7S3222						Construction:	0	680	0	0	0
Length: 9.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 608 State: 152 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #:	Let With: 7S3220, 7S3267 Future Cost: 0 Estimate Total: 771										
County: Greene	Pavement preservation treatment at various locations in the rural Southwest District.					Engineering:	0	220	0	0	0
Route: MO 125						R/W:	0	0	0	0	0
Job No.: 7S3402						Construction:	0	2,238	0	0	0
Length: 98.03	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,966 State: 492 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg										
TIP #:	Let With: 8S3176 Future Cost: 0 Estimate Total: 2,458										
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler					Engineering:	0	15	54	46	0
Route: US 160	Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash					R/W:	0	0	9	0	0
Job No.: 7S3367D	Grove.					Construction:	0	0	0	225	0
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 279 State: 70 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 349										
County: Greene	Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge					Engineering:	2	248	128	0	0
Route: MO 266	K0162.					R/W:	0	2	0	0	0
Job No.: 7P3190G						Construction:	0	0	949	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,063 State: 264 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,329										

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: IS 44 Job No.: 713201 Length: 9.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 8I3120 Future Cost: 0 Estimate Total: 6,990	Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.					Engineering: 440 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	587 0 5,963 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0							
County: Greene Route: US 60 Job No.: 7P3271 Length: 2.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3122B Future Cost: 0 Estimate Total: 1,360	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	15 0 0 0 0	115 0 1,224 0 0	0 0 0 0 0							
County: Greene Route: US 65 Job No.: 7P2212D Length: 5.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,034	Pavement improvements from Pomme de Terre River to Rte. KK.					Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	4 0 0 0 0							
County: Greene Route: US 65 Job No.: 7P3393 Length: 7.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,711	Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	11 0 0 0 0							
County: Greene Route: RT BB Job No.: 7S3189I Length: 12.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 8S3123 Future Cost: 0 Estimate Total: 815	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	72 0 731 0 0	0 0 0 0 0	0 0 0 0 0							

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: RT D Job No.: 7S3219 Length: 4.12 MPO: N Fund Cat: Taking Care Of System AC-State: 285 State: 71 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3217, 7S3218 Future Cost: 0 Estimate Total: 365	Engineering: R/W: Construction: FFOS: Payments:	9 0 0 0 0 0	39 0 317 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Greene Route: RT EE Job No.: 7S3287 Length: 2.52 MPO: N Fund Cat: Taking Care Of System AC-State: 186 State: 46 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: 8S3124 Future Cost: 0 Estimate Total: 241	Engineering: R/W: Construction: FFOS: Payments:	9 0 0 0 0 0	22 0 210 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Henry Route: MO 13 Job No.: 7P3465 Length: 0.61 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 936 State: 233 Local: 0 Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,169	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	73 52 0 874 0 0	170 0 0 0 0 0	0 0 0 0 0 0						
County: Henry Route: MO 18 Job No.: 4S2276 Length: 0.20 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 3,032 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 3,354	Engineering: R/W: Construction: FFOS: Payments:	322 0 0 0 0 0	368 0 2,664 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Henry Route: MO 2 Job No.: 7S3367C Length: 0.70 MPO: N Fund Cat: Taking Care Of System AC-State: 142 State: 34 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 176	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	21 2 0 124 0 0	27 0 0 0 0 0	0 0 0 0 0 0						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Henry	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.									Engineering:	0	2	12	82	0	0
Route: MO 2										R/W:	0	0	0	0	0	0
Job No.: 7S3415										Construction:	0	0	0	867	0	0
Length: 10.38	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 772	State: 191	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: Stbg													
TIP #: Let With: 7S3298, 7S3296			Future Cost: 0		Estimate Total: 963											
County: Henry	Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.									Engineering:	36	197	0	0	0	0
Route: MO 7										R/W:	0	0	0	0	0	0
Job No.: 7P3255										Construction:	0	1,978	0	0	0	0
Length: 13.93	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,739	State: 436	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: NHPP													
TIP #: Let With:			Future Cost: 0		Estimate Total: 2,211											
County: Henry	Pavement resurfacing from east of Rte. PP in Tightwad to Rte. 65 in Warsaw. \$1,562,000 District Operation funds.									Engineering:	0	0	252	0	0	0
Route: MO 7										R/W:	0	0	0	0	0	0
Job No.: 7P3464										Construction:	0	0	2,201	0	0	0
Length: 14.26	MPO: N								FFOS:	0	0	1,562	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,963	State: 490	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: Stbg													
TIP #: Let With:			Future Cost: 0		Estimate Total: 2,453											
County: Henry	Pavement resurfacing from Rte. 7 to end of state maintenance.									Engineering:	2	32	0	0	0	0
Route: RT AA										R/W:	0	0	0	0	0	0
Job No.: 7S3229										Construction:	0	145	0	0	0	0
Length: 2.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 141	State: 36	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg													
TIP #: Let With: 7S3227, 7S3409, 7S3228			Future Cost: 0		Estimate Total: 179											
County: Henry	Pavement resurfacing from Rte. 2 to Rte. 7 near Urich.									Engineering:	13	93	0	0	0	0
Route: RT B										R/W:	0	0	0	0	0	0
Job No.: 7S3227										Construction:	0	775	0	0	0	0
Length: 11.48	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 695	State: 173	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg													
TIP #: Let With: 7S3229, 7S3409, 7S3228			Future Cost: 0		Estimate Total: 881											

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Henry	Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, B0242, and B0243.						Engineering:	20	143	0	0	0	0
Route: RT K							R/W:	0	0	0	0	0	0
Job No.: 7S3228							Construction:	0	1,386	0	0	0	0
Length: 17.12	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,224	State: 305	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3229, 7S3227, 7S3409			Future Cost: 0	Estimate Total: 1,549									
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. K in Urich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. funds.						Engineering:	56	71	0	0	0	0
Route: RT K							R/W:	0	2	0	0	0	0
Job No.: 7S3251							Construction:	0	253	0	0	0	0
Length: 1.34	MPO: N					FFOS:	0	187	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 261	State: 65	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:			Future Cost: 0	Estimate Total: 382									
County: Henry	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.						Engineering:	0	2	9	65	0	0
Route: RT Y							R/W:	0	0	0	0	0	0
Job No.: 7S3296							Construction:	0	0	0	683	0	0
Length: 9.59	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 607	State: 152	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3298, 7S3415			Future Cost: 0	Estimate Total: 759									
County: Hickory	Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894.						Engineering:	40	1	16	0	0	0
Route: MO 64							R/W:	0	0	0	0	0	0
Job No.: 7S3359							Construction:	0	0	117	0	0	0
Length: 0.65	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 108	State: 26	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7P3360, 7P3299			Future Cost: 0	Estimate Total: 174									
County: Jasper	Pavement resurfacing from the Kansas State line to west of Fir Road in Carl Junction; add roundabout at Rte. 96 and Rte. YY; and add turn lanes at Sunset Drive, Gum Road, and Fir Road. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.						Engineering:	321	262	579	0	0	0
Route: MO 171							R/W:	0	50	0	0	0	0
Job No.: 7P3262							Construction:	0	0	4,653	0	0	0
Length: 14.58	MPO: Y					FFOS:	0	0	95	0	0	0	
Fund Cat: Taking Care Of System			Fed: 4,436	State: 1,108	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 01HA-18	Let With: 7P3268, 7P3263, 7S3189J			Future Cost: 0	Estimate Total: 5,865								

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper Route: MO 171 Job No.: 7P3263 Length: 3.84 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 02HS-18	Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of Centennial Avenue in Webb City. Fed: 1,387 State: 346 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 7P3268, 7P3262, 7S3189J Future Cost: 0 Estimate Total: 1,737					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	93 0 0 0 0	144 0 1,496 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Jasper Route: MO 171 Job No.: 7P3268 Length: 7.71 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 03HS-18	Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage. Fed: 2,356 State: 589 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 7P3263, 7P3262, 7S3189J Future Cost: 0 Estimate Total: 2,949					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	104 0 0 0 0	243 0 2,598 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Jasper Route: MO 171 Job No.: 7P3283 Length: 0.87 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: 04HS-18	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City. Fed: 522 State: 130 Local: 0 Awd Date: 2021 Anticipated Fed Cat: Stbg Let With: 7S3250 Future Cost: 0 Estimate Total: 656					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	66 2 0 0 0	100 0 484 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Jasper Route: MO 249 Job No.: 7P3105E Length: 0.46 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165. Fed: 800 State: 199 Local: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 999					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	20 0 0 0 0	112 0 865 0 0	0 0 0 0 0	0 0 0 0 0					
County: Jasper Route: MO 249 Job No.: 7P3107C Length: 0.24 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 	Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Joplin. Project involves bridges A5149, A5154 and A5596. Fed: 1,626 State: 407 Local: 0 Awd Date: Fall 20 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 2,033					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	48 0 0 0 0	235 0 1,750 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jasper	Job Order Contracting to repair slides from Rte. 171 in Cartersville to Rte. VV (Zora Street) near Joplin.	Engineering:	0	6	35	0	0	0	0	0	0
Route: MO 249		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3407		Construction:	0	0	320	0	0	0	0	0	0
Length: 2.31	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 361 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 361										
County: Jasper	Pavement resurfacing on westbound lanes at Rte. 66/Loop 44 east of Duenweg.	Engineering:	0	0	62	0	0	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7I3482		Construction:	0	0	545	0	0	0	0	0	0
Length: 0.86	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 546 State: 61 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7I3361, 7I3361B	Future Cost: 0 Estimate Total: 607										
County: Jasper	Bridge rehabilitation on northbound bridge over Missouri and Northern Arkansas Railroad and bridges over Opossum Creek. Project involves bridges A3400 and northbound and southbound A3403.	Engineering:	18	9	54	0	0	0	0	0	0
Route: IS 49		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7I3254		Construction:	0	0	542	0	0	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 545 State: 60 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7I3256	Future Cost: 0 Estimate Total: 623										
County: Jasper	Bridge rehabilitation on northbound bridge over Coon Creek. Project involves bridge A3401.	Engineering:	27	15	83	0	0	0	0	0	0
Route: IS 49		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7I3256		Construction:	0	0	613	0	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 640 State: 71 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7I3254	Future Cost: 0 Estimate Total: 738										
County: Jasper	Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin and pavement repair at the northbound bridge over Rte. V.	Engineering:	50	65	594	0	0	0	0	0	0
Route: IS 49		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7I3361		Construction:	0	0	5,458	0	0	0	0	0	0
Length: 0.94	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,504 State: 613 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7I3482, 7I3361B	Future Cost: 0 Estimate Total: 6,167										

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Add safety signage for wrong-way countermeasures at various locations in the rural Southwest District.											Engineering:	0	79	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 7P3422												Construction:	0	363	0	0	0	0
Length: 223.88	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 398 State: 44 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety																
TIP #: 8P3069B	Let With: 8P3069B	Future Cost: 0 Estimate Total: 442																
County: Jasper	Bridge rehabilitation and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.											Engineering:	15	490	492	692	0	0
Route: LP 49												R/W:	0	0	2	0	0	0
Job No.: 7S3285												Construction:	0	0	0	4,783	0	0
Length: 0.39	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,168 State: 1,291 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 14HS-18	Let With: 14HS-18	Future Cost: 0 Estimate Total: 6,474																
County: Jasper	Payment to City of Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.											Engineering:	0	10	15	0	0	0
Route: LP 49												R/W:	0	0	0	0	0	0
Job No.: 7S3430												Construction:	0	0	432	0	0	0
Length: 0.15	MPO: Y											FFOS:	0	0	432	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 366 State: 91 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: 14HS-18	Let With: 14HS-18	Future Cost: 0 Estimate Total: 457																
County: Jasper	Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. \$921,105 Carthage, \$274,895 Carthage STBG funds.											Engineering:	181	507	0	0	0	0
Route: MO 571												R/W:	0	232	0	0	0	0
Job No.: 7P3187I												Construction:	0	1,472	0	0	0	0
Length: 0.11	MPO: N											FFOS:	0	1,196	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 1,216 State: 74 Local: 921											Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety																
TIP #: 7S3284, 7S3269	Let With: 7S3284, 7S3269	Future Cost: 0 Estimate Total: 2,392																
County: Jasper	Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.											Engineering:	8	50	0	0	0	0
Route: MO 571												R/W:	0	0	0	0	0	0
Job No.: 7S3269												Construction:	0	500	0	0	0	0
Length: 1.93	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 440 State: 110 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: 7P3187I, 7S3284	Let With: 7P3187I, 7S3284	Future Cost: 0 Estimate Total: 558																

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to 0.1 mile south of Rte. HH (Fir Road) in Carthage.	Engineering:	123	278	0	0	0	0	0	0	0
Route: MO 571		R/W:	2	0	0	0	0	0	0	0	0
Job No.: 7S3284	\$58,000 city of Carthage and \$844,000 Statewide Transportation Alternatives funds.	Construction:	0	1,177	0	0	0	0	0	0	0
Length: 1.25	MPO: N	FFOS:	0	902	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,165 State: 232 Local: 58	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7P31871, 7S3269	Future Cost: 0 Estimate Total: 1,580										
County: Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.	Engineering:	6	98	94	233	0	0	0	0	0
Route: MO 96		R/W:	0	0	2	0	0	0	0	0	0
Job No.: 7S3171		Construction:	0	0	0	1,794	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,778 State: 443 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: 15HS-18 Let With:	Future Cost: 0 Estimate Total: 2,227										
County: Jasper	Pavement resurfacing from Rte. 171 to I-49.	Engineering:	17	197	0	0	0	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3224		Construction:	0	1,260	0	0	0	0	0	0	0
Length: 18.86	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,165 State: 292 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3231, 7S3226, 7S3225	Future Cost: 0 Estimate Total: 1,474										
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Park Street to 4th Street in Jasper.	Engineering:	38	149	0	0	0	0	0	0	0
Route: RT H		R/W:	2	0	0	0	0	0	0	0	0
Job No.: 7S3247		Construction:	0	260	0	0	0	0	0	0	0
Length: 0.36	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 327 State: 82 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7P3244, 7S3253	Future Cost: 0 Estimate Total: 449										
County: Jasper	Payment to the City of Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.	Engineering:	4	1	6	0	0	0	0	0	0
Route: RT HH		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3378		Construction:	0	0	1,334	0	0	0	0	0	0
Length: 0.33	MPO: N	FFOS:	0	0	1,334	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,073 State: 268 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,345										

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper Route: RT M Job No.: 7S3225 Length: 9.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 7S3231, 7S3226, 7S3224	Pavement resurfacing from Rte. 43 to I-49 in Carytown. AC-State: 623 State: 155 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 787			Engineering: R/W: Construction: FFOS: Payments:	9 0 0 0 0 0	119 0 659 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Jasper Route: RT MM Job No.: 7S3226 Length: 1.63 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: 06HS-18 Let With: 7S3231, 7S3224, 7S3225	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo. Fed: 190 State: 47 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 259			Engineering: R/W: Construction: FFOS: Payments:	22 0 0 0 0 0	37 0 200 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Jasper Route: RT MM Job No.: 7S3253 Length: 1.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 20 TIP #: 07HS-18 Let With: 7P3244, 7S3247	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from east of Grant Street to south of Rte. 96 in Oronogo. Fed: 464 State: 115 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 646			Engineering: R/W: Construction: FFOS: Payments:	67 0 0 0 0 0	90 2 487 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Jasper Route: RT O Job No.: 7S3189J Length: 2.74 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 7P3268, 7P3263, 7P3262	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96. \$73,000 Open Container funds. AC-State: 412 State: 103 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 517			Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	26 0 0 73 0 0	41 0 448 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Jasper Route: RT O Job No.: 7S3250 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 TIP #: Let With: 7P3283	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba. Fed: 164 State: 41 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 235			Engineering: R/W: Construction: FFOS: Payments:	30 0 0 0 0 0	38 0 0 0 0 0	97 2 68 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Bridge rehabilitation over Spring River. Project involves bridge A1963.											Engineering:	128	112	0	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 7S3172												Construction:	0	817	0	0	0	0
Length: 0.09	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 929 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #: Let With: 7P3190B	Future Cost: 0 Estimate Total: 1,057																	
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds.											Engineering:	0	100	138	232	0	0
Route: Various												R/W:	0	0	21	0	0	0
Job No.: 7P3419												Construction:	0	0	0	1,644	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	806	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,708 State: 427 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,135																	
County: Lawrence	Bridge preventive maintenance over I-44. Project involves bridge R0198.											Engineering:	5	1	1	1	10	0
Route: CRD 1100												R/W:	0	0	0	0	0	0
Job No.: 7P2229E												Construction:	0	0	0	0	82	0
Length: 0.04	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 77 State: 18 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 100																	
County: Lawrence	Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505.											Engineering:	10	80	110	0	0	0
Route: MO 266												R/W:	0	5	0	0	0	0
Job No.: 7P3107B												Construction:	0	0	909	0	0	0
Length: 0.01	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 883 State: 221 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,114																	
County: Lawrence	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,553,971 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,553,971 Grade Crossing Safety Account.											Engineering:	0	100	116	300	0	0
Route: US 60												R/W:	0	0	91	0	0	0
Job No.: 7P3433												Construction:	0	0	0	2,724	0	0
Length: 10.69	MPO: N										FFOS:	0	0	88	2,568	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,665 State: 666 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With: 8P3197	Future Cost: 0 Estimate Total: 3,331																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.											Engineering:	0	9	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 0I3006Y												Construction:	0	60	0	0	0	0
Length: 10.74	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 62	State: 7	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 69																	
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.											Engineering:	0	0	9	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 0I3007Y												Construction:	0	0	62	0	0	0
Length: 10.74	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 64	State: 7	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 71																	
County: McDonald	Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.											Engineering:	10	26	190	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 7I3358												Construction:	0	0	1,976	0	0	0
Length: 4.09	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,972	State: 220	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,202																	
County: McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.											Engineering:	11,307	3,906	0	0	0	0
Route: IS 49												R/W:	4,610	0	0	0	0	0
Job No.: 7P0601												Construction:	0	50,429	0	0	0	0
Length: 5.01	MPO: Y										FFOS:	0	25,000	0	0	0	0	
Fund Cat: Amendment 3	Fed: 43,467	State: 10,868	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: 7P0601	Let With:	Future Cost: 0 Estimate Total: 70,252																
County: McDonald	Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road near Lanagan to Pack Road in Noel.											Engineering:	0	95	0	0	0	0
Route: MO 59												R/W:	0	0	0	0	0	0
Job No.: 7P3423												Construction:	0	518	0	0	0	0
Length: 9.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 490	State: 123	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 613																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line.					Engineering:	2	232	2	2	318	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7P3260						Construction:	0	0	0	0	3,675	0
Length: 8.99	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,385	State: 844	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With: 7S3443			Future Cost: 0	Estimate Total: 4,231								
County: McDonald	Pavement resurfacing and add shoulders and rumblestrips at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn. \$551,000 Open Container funds.					Engineering:	10	284	485	0	0	0
Route: MO 90						R/W:	0	0	0	0	0	0
Job No.: 7S3292						Construction:	0	0	4,791	0	0	0
Length: 46.55	MPO: Y					FFOS:	0	0	551	0	0	0
Fund Cat: Taking Care Of System			AC-State: 4,448	State: 1,112	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:			Future Cost: 0	Estimate Total: 5,570								
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge H0792.					Engineering:	50	169	248	0	0	0
Route: RT EE						R/W:	0	14	0	0	0	0
Job No.: 7P3190F						Construction:	0	0	1,853	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,827	State: 457	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,334								
County: McDonald	Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville.					Engineering:	0	2	24	60	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 7S3307						Construction:	0	0	0	620	0	0
Length: 7.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 565	State: 141	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3304, 7S3305, 7L21ROA			Future Cost: 0	Estimate Total: 706								
County: Newton	Pavement resurfacing from the Kansas State line through roundabout to I-44.					Engineering:	0	2	17	24	0	0
Route: US 166						R/W:	0	0	0	0	0	0
Job No.: 7P3401						Construction:	0	0	0	346	0	0
Length: 0.64	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 313	State: 76	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With: 7I3008, 7I3530			Future Cost: 0	Estimate Total: 389								

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	19	0	0	0	0				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 013006N						Construction:	0	200	0	0	0	0				
Length: 69.11	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge		AC-State: 197	State: 22	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 219														
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	0	19	0	0	0				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 013007N						Construction:	0	0	206	0	0	0				
Length: 69.11	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge		AC-State: 202	State: 23	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 225														
County: Newton	Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road).					Engineering:	0	10	81	310	0	0				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 713008						Construction:	0	0	0	4,763	0	0				
Length: 9.24	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System		Fed: 4,648	State: 516	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With: 7P3401, 713530	Future Cost: 0 Estimate Total: 5,164														
County: Newton	Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and Webster counties. Potential Design-Build project.					Engineering:	0	50	470	2,500	0	0				
Route: IS 44						R/W:	0	0	77	0	0	0				
Job No.: 713420						Construction:	0	0	0	44,724	0	0				
Length: 79.92	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System		Fed: 43,039	State: 4,782	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 47,821														
County: Newton	Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and from 0.5 mile to 1.7 miles south of Iris Road.					Engineering:	0	8	53	0	0	0				
Route: IS 49						R/W:	0	0	0	0	0	0				
Job No.: 713361B						Construction:	0	0	542	0	0	0				
Length: 1.72	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System		Fed: 543	State: 60	Local: 0		Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP														
TIP #:	Let With: 713361, 713482	Future Cost: 0 Estimate Total: 603														

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Newton	High friction surface treatment at various locations in Newton, Polk, Stone, Taney and Webster Counties. \$1,129,000 Open Container funds.												Engineering:	0	23	169	0	0	0
Route: IS 49													R/W:	0	0	0	0	0	0
Job No.: 7P3424													Construction:	0	0	1,924	0	0	0
Length: 2.77	MPO: N											FFOS:	0	0	1,129	0	0	0	
Fund Cat: Safety (Statewide)			Fed: 1,905	State: 211	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 20		Anticipated Fed Cat: Safety																
TIP #:	Let With:		Future Cost: 0		Estimate Total: 2,116														
County: Newton	Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.												Engineering:	0	2	2	2	106	572
Route: US 60													R/W:	0	0	0	0	0	0
Job No.: 7P3386													Construction:	0	0	0	0	0	6,858
Length: 41.70	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 6,035	State: 1,507	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: NHPP																
TIP #:	Let With:		Future Cost: 0		Estimate Total: 7,542														
County: Newton	Pavement resurfacing from Rte. 60/59 north interchange 2.2 miles west of Granby to Rte. 60/59 south interchange in Neosho.												Engineering:	0	2	2	10	11	139
Route: BU 60													R/W:	0	0	0	0	0	0
Job No.: 7S3390													Construction:	0	0	0	0	0	1,240
Length: 7.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,125	State: 279	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: NHPP																
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,404														
County: Newton	Payment to the City of Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696 Cost Share funds.												Engineering:	3	0	3	12	0	0
Route: MO 86													R/W:	0	0	0	0	0	0
Job No.: 7S3487													Construction:	0	0	0	1,160	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	1,160	0	0	
Fund Cat: Major Projects & Emerging Needs			AC-State: 940	State: 235	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Regional	Awd Date: N/A		Anticipated Fed Cat: Stbg																
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,178														
County: Newton	Bridge replacement over Lost Creek 0.3 mile south of Racine. Project involves bridge Y0395.												Engineering:	50	60	0	0	0	0
Route: RT CC													R/W:	2	0	0	0	0	0
Job No.: 7P3190B													Construction:	0	428	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 390	State: 98	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 20		Anticipated Fed Cat: NHPP																
TIP #:	Let With: 7S3172		Future Cost: 0		Estimate Total: 540														

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District Southwest

Dollars in Thousands



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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Newton	Pavement resurfacing from Rte. 86 in Racine to Rte. 60.											Engineering:	4	86	0	0	0	0
Route: RT CC												R/W:	0	0	0	0	0	0
Job No.: 7S3231												Construction:	0	326	0	0	0	0
Length: 4.58	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 330 State: 82 Local: 0									Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3226, 7S3224, 7S3225	Future Cost: 0 Estimate Total: 416																	
County: Newton	Pavement resurfacing from Neosho city limits to Rte. 76 in Longview.											Engineering:	0	2	12	80	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 7S3304												Construction:	0	0	0	842	0	0
Length: 13.06	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 750 State: 186 Local: 0									Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3305, 7L21ROA, 7S3307	Future Cost: 0 Estimate Total: 936																	
County: Newton	Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge											Engineering:	10	20	17	189	0	0
Route: RT E	A3306.											R/W:	0	0	0	0	0	0
Job No.: 7P3191B												Construction:	0	0	0	1,443	0	0
Length: 0.26	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,335 State: 334 Local: 0									Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP															
TIP #: Let With: 7P3191C	Future Cost: 0 Estimate Total: 1,679																	
County: Newton	Pavement improvement from Rte. 86 to Rte. 60 in Neosho.											Engineering:	0	1	3	11	0	0
Route: RT HH												R/W:	0	0	0	0	0	0
Job No.: 7S3305												Construction:	0	0	0	102	0	0
Length: 1.53	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 94 State: 23 Local: 0									Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3304, 7L21ROA, 7S3307	Future Cost: 0 Estimate Total: 117																	
County: Newton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel											Engineering:	0	2	37	45	0	0
Route: RT HH	Road to Freeman Road.											R/W:	0	0	2	0	0	0
Job No.: 7S3367F												Construction:	0	0	0	211	0	0
Length: 0.43	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 239 State: 58 Local: 0									Payments:	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2022		Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 297																	

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District Southwest

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Polk	Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves											Engineering:	101	147	162	0	0	0
Route: MO 123	bridge L0198.											R/W:	0	0	5	0	0	0
Job No.: 7S3205												Construction:	0	0	651	0	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 773 State: 192 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,066																	
County: Polk	Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.											Engineering:	17	105	0	0	0	0
Route: MO 123												R/W:	0	0	0	0	0	0
Job No.: 7S3220												Construction:	0	1,012	0	0	0	0
Length: 12.18	MPO: N	AC-State: 894 State: 223 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: Stbg											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19																	
TIP #: Let With: 7S3222, 7S3267	Future Cost: 0 Estimate Total: 1,134																	
County: Polk	Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64											Engineering:	141	155	0	0	0	0
Route: MO 13	over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.											R/W:	0	0	0	0	0	0
Job No.: 7P3190E												Construction:	0	1,118	0	0	0	0
Length: 0.23	MPO: N	Fed: 1,018 State: 255 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,414																	
County: Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in											Engineering:	2	35	114	0	0	0
Route: MO 13	Greene County.											R/W:	0	0	0	0	0	0
Job No.: 7P3277												Construction:	0	0	1,174	0	0	0
Length: 6.86	MPO: N	Fed: 1,059 State: 264 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20																	
TIP #: Let With: 8P3118, 7P3276	Future Cost: 0 Estimate Total: 1,325																	
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.											Engineering:	2	2	6	69	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 7P3278												Construction:	0	0	0	626	0	0
Length: 2.98	MPO: N	Fed: 564 State: 139 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022																	
TIP #: Let With: 7S3279	Future Cost: 0 Estimate Total: 705																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.	Engineering:	2	2	7	66	0	0			
Route: MO 83		R/W:	0	0	0	0	0	0			
Job No.: 7S3279		Construction:	0	0	0	693	0	0			
Length: 2.80	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 615 State: 153 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3278	Future Cost: 0 Estimate Total: 770										
County: Polk	Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW.	Engineering:	6	32	206	0	0	0			
Route: RT H		R/W:	0	0	0	0	0	0			
Job No.: 7S3181		Construction:	0	0	2,126	0	0	0			
Length: 20.57	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,892 State: 472 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3215, 8S3092, 8S3185, 8S3186	Future Cost: 0 Estimate Total: 2,370										
County: Polk	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street from Cowden Street to Adams Street in Pleasant Hope.	Engineering:	21	7	28	0	0	0			
Route: RT H		R/W:	0	2	0	0	0	0			
Job No.: 7S3184		Construction:	0	0	126	0	0	0			
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 132 State: 31 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7P3370	Future Cost: 0 Estimate Total: 184										
County: Polk	Culvert replacement over Ingalls Creek 0.2 mile south of Rte. AC and culvert rehabilitation on Rte. J over Brush Creek 0.8 mile north of Rte. 32. Project involves culverts P0720 and W0003.	Engineering:	20	7	68	0	0	0			
Route: RT HH		R/W:	0	0	2	0	0	0			
Job No.: 7S3368		Construction:	0	0	338	0	0	0			
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 333 State: 82 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 435										
County: Polk	Pavement resurfacing from Rte. 13 to Rte. H.	Engineering:	4	4	45	0	0	0			
Route: RT KK		R/W:	0	0	0	0	0	0			
Job No.: 7S3215		Construction:	0	0	449	0	0	0			
Length: 6.82	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 398 State: 100 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: Stbg										
TIP #: Let With: 8S3092, 7S3181, 8S3185, 8S3186	Future Cost: 0 Estimate Total: 502										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Polk	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves												Engineering:	0	0	2	2	51	54
Route: RT Z	culvert W0507.												R/W:	0	0	0	0	2	0
Job No.: 7S3368B													Construction:	0	0	0	0	0	422
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 0	State: 533	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: State																	
TIP #: Let With:	Future Cost: 0										Estimate Total: 533								
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.												Engineering:	4	1	1	1	1	42
Route: MO 13													R/W:	0	0	0	0	0	0
Job No.: 7P3034B													Construction:	0	0	0	0	0	886
Length: 1.27	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 747	State: 185	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0										Estimate Total: 936								
County: St. Clair	Pavement resurfacing and add rumblestrips from 0.5 mile north of Rte. UU to 0.1 mile												Engineering:	2	149	684	0	0	0
Route: MO 13	south of 565th Road in Polk County.												R/W:	0	0	0	0	0	0
Job No.: 7P3276													Construction:	0	0	7,168	0	0	0
Length: 34.59	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 6,401	State: 1,600	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																	
TIP #: Let With: 8P3118, 7P3277	Future Cost: 0										Estimate Total: 8,003								
County: St. Clair	Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge												Engineering:	0	10	87	135	0	0
Route: MO 82	J0305.												R/W:	0	0	0	0	0	0
Job No.: 7P3107E													Construction:	0	0	0	968	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 960	State: 240	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0										Estimate Total: 1,200								
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3791.												Engineering:	235	365	0	0	0	0
Route: RT C													R/W:	0	0	0	0	0	0
Job No.: 7S3202													Construction:	0	2,643	0	0	0	0
Length: 0.36	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 2,406	State: 602	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																	
TIP #: Let With: 7S3203	Future Cost: 0										Estimate Total: 3,243								

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Clair Route: RT H Job No.: 7S3241 Length: 18.69 MPO: N Fund Cat: Taking Care Of System AC-State: 1,281 State: 320 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7P3214, 7S3221, 7S3180 Future Cost: 0 Estimate Total: 1,615	Engineering: R/W: Construction: FFOS: Payments:	14 0 0 0 0 0	156 0 1,445 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: St. Clair Route: RT WW Job No.: 7S3180 Length: 4.62 MPO: N Fund Cat: Taking Care Of System Fed: 415 State: 103 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7P3214, 7S3241, 7S3221 Future Cost: 0 Estimate Total: 528	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	46 0 472 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: St. Clair Route: RT WW Job No.: 7S3182 Length: 1.05 MPO: N Fund Cat: Taking Care Of System AC-State: 277 State: 69 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7P3246 Future Cost: 0 Estimate Total: 401	Engineering: R/W: Construction: FFOS: Payments:	55 0 0 0 0 0	66 2 278 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: St. Clair Route: RT ZZ Job No.: 7S3203 Length: 0.34 MPO: N Fund Cat: Taking Care Of System Fed: 1,965 State: 491 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3202 Future Cost: 0 Estimate Total: 2,560	Engineering: R/W: Construction: FFOS: Payments:	104 0 0 0 0 0	303 0 2,153 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Stone Route: MO 13 Job No.: 7P3394 Length: 11.09 MPO: N Fund Cat: Taking Care Of System Fed: 1,475 State: 367 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,842	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	10 0 0 0 0 0	12 0 0 0 0 0						
						143 0 1,673 0 0 0						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Stone	Upgrade signal at Kissee Avenue in Kimberling City.											Engineering:	14	2	35	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 8P2391												Construction:	0	0	182	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 176 State: 43 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 233																
County: Stone	Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA.											Engineering:	12	4	16	0	0	0
Route: MO 265	Project involves bridge T1016.											R/W:	0	2	0	0	0	0
Job No.: 7P3190I												Construction:	0	0	111	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 133 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 145																
County: Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.											Engineering:	0	2	7	55	0	0
Route: MO 265												R/W:	0	0	0	0	0	0
Job No.: 7P3387												Construction:	0	0	0	573	0	0
Length: 5.12	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 510 State: 127 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 637																
County: Stone	Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.											Engineering:	2	6	29	0	0	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 7S3189C												Construction:	0	0	285	0	0	0
Length: 3.97	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 257 State: 63 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 7S3189D, 7S3189B	Future Cost: 0 Estimate Total: 322																
County: Stone	Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson.											Engineering:	2	2	2	26	171	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 7S3234												Construction:	0	0	0	0	1,881	0
Length: 7.27	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,667 State: 415 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,084																

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations between Business 13 in Branson West and Rte. 376 in Branson.						Engineering:	0	10	203	53	298	0
Route: MO 76							R/W:	0	0	0	53	0	0
Job No.: 7S3395							Construction:	0	0	0	0	1,530	0
Length: 1.61	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,718 State: 429 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,147											
County: Stone	Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area.						Engineering:	8	91	0	0	0	0
Route: MO 76							R/W:	0	0	0	0	0	0
Job No.: 8O2373C							Construction:	0	382	0	0	0	0
Length: 15.97	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 379 State: 94 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 481											
County: Stone	Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City.						Engineering:	2	20	27	0	0	0
Route: RT OO							R/W:	0	0	0	0	0	0
Job No.: 7S3189D							Construction:	0	0	331	0	0	0
Length: 2.79	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 303 State: 75 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 7S3189C, 7S3189B	Future Cost: 0 Estimate Total: 380											
County: Stone	Pavement resurfacing and add centerline rumblestrips from beginning of state maintenance to Rte. 76.						Engineering:	70	66	0	0	0	0
Route: RT Y							R/W:	0	0	0	0	0	0
Job No.: 7S3216							Construction:	0	676	0	0	0	0
Length: 8.33	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 594 State: 148 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 812											
County: Taney	Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471.						Engineering:	0	187	0	0	0	0
Route: MO 376							R/W:	0	0	0	0	0	0
Job No.: 7P3105B							Construction:	0	1,124	0	0	0	0
Length: 0.15	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,048 State: 263 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 8P3068B, 8P3068C	Future Cost: 0 Estimate Total: 1,311											

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Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Taney	Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves	Engineering:	10	4	24	0	0	0	0	0	0
Route: US 65	bridge A3069.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3105D		Construction:	0	0	165	0	0	0	0	0	0
Length: 0.17	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 155 State: 38 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3190L	Future Cost: 0 Estimate Total: 203										
County: Taney	Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and	Engineering:	5	19	248	0	0	0	0	0	0
Route: US 65	Hollister. Project involves bridge A3070.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3190L		Construction:	0	0	1,683	0	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,559 State: 391 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3105D	Future Cost: 0 Estimate Total: 1,955										
County: Taney	Signal modifications, reconfigure turn lanes and add pedestrian accommodations at Gage	Engineering:	80	2	113	0	0	0	0	0	0
Route: BU 65	Drive/Industrial Drive in Hollister. \$108,810 STBG Small-Urban and \$163,215 city of	R/W:	0	0	5	0	0	0	0	0	0
Job No.: 7S3354	Hollister funds.	Construction:	0	0	415	0	0	0	0	0	0
Length: 0.54	MPO: N	FFOS:	0	0	272	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 348 State: 24 Local: 163	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 615										
County: Taney	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800	Engineering:	0	47	0	0	0	0	0	0	0
Route: MO 76	Accelerated Innovation Deployment, \$40,700 city of Branson and \$43,000 District	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7Q3410	Operations funds.	Construction:	0	419	0	0	0	0	0	0	0
Length: 11.70	MPO: N	FFOS:	0	419	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 373 State: 52 Local: 41	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 466										
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills	Engineering:	0	0	0	0	0	0	0	0	0
Route: MO 76	Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8O2373B	2028.	Construction:	0	0	0	0	0	0	0	0	0
Length: 4.34	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,788 Local: 0	Payments:	654	337	347	357	368	379			
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 1,001 - 2,000 Estimate Total: 2,442										

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Taney	Payment to the City of Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.											Engineering:	126	1	89	0	0	0
Route: CST 76 COUNTRY BLVD												R/W:	0	0	0	0	0	0
Job No.: 8O2373												Construction:	0	0	800	0	0	0
Length: 4.74	MPO: N										FFOS:	0	0	413	0	0	0	
Fund Cat: Major Projects & Emerging Needs										Fed: 712	State: 178	Local: 0						
Sec Cat: Enhancements	Awd Date: N/A			Anticipated Fed Cat: Stbg								Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost: 75,001 - 100,000			Estimate Total: 1,016											
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.											Engineering:	144	1,332	1,159	4,745	0	0
Route: MO 86												R/W:	0	0	206	0	0	0
Job No.: 7S3194												Construction:	0	0	0	30,270	0	0
Length: 0.30	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge										Fed: 30,170	State: 7,542	Local: 0						
Sec Cat:	Awd Date: 2022			Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost: 0			Estimate Total: 37,856											
County: Taney	Pavement resurfacing from Rte. 76 east of Kirbyville to end of state maintenance.											Engineering:	2	6	22	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 7S3189F												Construction:	0	0	214	0	0	0
Length: 2.71	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 194	State: 48	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20			Anticipated Fed Cat: Stbg								Payments:	0	0	0	0	0	
TIP #:	Let With: 7S3189E, 7S3189G, 7S3189H			Future Cost: 0			Estimate Total: 244											
County: Taney	Pavement resurfacing from Rte. 76 in Mildred to end of route.											Engineering:	2	6	15	0	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 7S3189E												Construction:	0	0	132	0	0	0
Length: 1.15	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 123	State: 30	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20			Anticipated Fed Cat: Stbg								Payments:	0	0	0	0	0	
TIP #:	Let With: 7S3189F, 7S3189G, 7S3189H			Future Cost: 0			Estimate Total: 155											
County: Taney	Pavement resurfacing from Rte. 265 to end of state maintenance.											Engineering:	2	6	11	0	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 7S3189H												Construction:	0	0	93	0	0	0
Length: 0.88	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										AC-State: 88	State: 22	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20			Anticipated Fed Cat: Stbg								Payments:	0	0	0	0	0	
TIP #:	Let With: 7S3189F, 7S3189E, 7S3189G			Future Cost: 0			Estimate Total: 112											

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Stone and Taney counties.												Engineering:	0	20	185	210	0	0
Route: Various													R/W:	0	0	10	0	0	0
Job No.: 7S3421													Construction:	0	0	0	1,454	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,503 State: 376 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2022		Anticipated Fed Cat: Stbg																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,879																
County: Taney	Pavement resurfacing from beginning of state maintenance to Rte. 76.												Engineering:	2	6	20	0	0	0
Route: RT VV													R/W:	0	0	0	0	0	0
Job No.: 7S3189G													Construction:	0	0	186	0	0	0
Length: 2.08	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 170 State: 42 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: Stbg																
TIP #:	Let With: 7S3189F, 7S3189E, 7S3189H		Future Cost: 0 Estimate Total: 214																
County: Various	Add safety signage for wrong way countermeasures at various ramp locations.												Engineering:	4	117	0	0	0	0
Route: I-44													R/W:	0	0	0	0	0	0
Job No.: 7I3343													Construction:	0	557	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 606 State: 68 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Spring 20		Anticipated Fed Cat: Safety																
TIP #:	Let With: 8I3146		Future Cost: 0 Estimate Total: 678																
County: Various	Curve safety improvements at various locations in the rural Southwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 0X3122H													Construction:	0	0	0	515	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 463 State: 52 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2022		Anticipated Fed Cat: Safety																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 515																
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	59	0	0	0	0	0
Job No.: 5B0800W													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	59	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 38,840 Local: 0										Payments:	43,142	7,768	7,768	7,768	7,768	7,768		
Sec Cat: Rehab And Reconst	Awd Date: N/A		Anticipated Fed Cat: State																
TIP #:	Let With:		Future Cost: 50,001 - 75,000 Estimate Total: 82,041																

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various Route: Various Job No.: 713208 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 66 State: 7 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 75	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	2	2	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	71	0	0	0	0
County: Various Route: Various Job No.: 713405 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 584 State: 146 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 8I3178 Future Cost: 0 Estimate Total: 730	Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. funds.					Engineering:	0	130	0	0	0	
						R/W:	0	0	0	0	0	0
						Construction:	0	600	0	0	0	0
						FFOS:	0	231	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 713406 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,258 State: 315 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,573	Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. Clair and Vernon Counties. \$560,000 District Operations funds.					Engineering:	0	273	0	0	0	
						R/W:	0	0	0	0	0	0
						Construction:	0	1,300	0	0	0	0
						FFOS:	0	560	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 713418 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 68 State: 7 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 75	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	0	1	1	2	0	
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	71	0	0
County: Various Route: Various Job No.: 7P3370 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 1,366 State: 341 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3184 Future Cost: 0 Estimate Total: 1,807	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds.					Engineering:	100	10	566	0	0	
						R/W:	0	0	31	0	0	0
						Construction:	0	0	1,100	0	0	0
						FFOS:	0	0	600	0	0	0
						Payments:	0	0	0	0	0	0

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3373												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 65	State: 7	Local: 0								Payments:	0	0	71	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 72															
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.											Engineering:	0	246	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3416												Construction:	0	2,244	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,992	State: 498	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,490															
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.											Engineering:	0	0	246	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3469												Construction:	0	0	2,311	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,046	State: 511	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,557															
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	2	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3209												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 224	State: 56	Local: 0								Payments:	0	279	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 282															
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3365												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 223	State: 56	Local: 0								Payments:	0	0	279	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 279															

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3414												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 168 State: 42 Local: 0											Payments:	0	0	0	210	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 210																
County: Various	Upgrade ITS message boards at various locations in the rural Southwest District.											Engineering:	0	0	8	12	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3414B												Construction:	0	0	0	101	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 97 State: 24 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 8Q3181B	Future Cost: 0 Estimate Total: 121																
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.											Engineering:	0	16	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 0I3006X												Construction:	0	150	0	0	0	0
Length: 55.94	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149 State: 17 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 166																
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.											Engineering:	0	0	16	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 0I3007X												Construction:	0	0	155	0	0	0
Length: 55.94	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 153 State: 18 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 171																
County: Vernon	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.											Engineering:	89	268	355	0	0	0
Route: IS 49												R/W:	0	0	10	0	0	0
Job No.: 7I3363												Construction:	0	0	2,515	0	0	0
Length: 0.04	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,832 State: 316 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHFP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,237																

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Vernon Route: IS 49 Job No.: 713411 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,192	Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of Nevada. Project involves bridge A2615.						Engineering: 0	170	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,022	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: IS 49 Job No.: 7P3107G Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,604	Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.						Engineering: 0	2	32	172	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,398	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: US 54 Job No.: 7P3174 Length: 0.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,756	Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.						Engineering: 6	282	522	0	0	0
							R/W: 0	0	2	0	0	0
							Construction: 0	0	3,944	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: US 54 Job No.: 7P3281 Length: 13.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,309	Pavement resurfacing from the Kansas State line to Webster Street in Nevada.						Engineering: 100	97	672	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	5,440	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: RT B Job No.: 7S3302 Length: 15.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Sbtg TIP #: Let With: Future Cost: 0 Estimate Total: 1,277	Pavement resurfacing from I-49 in Sheldon to Rte. 97 and upgrade pedestrian facilities to comply with the ADA Transition Plan at First Street in Sheldon.						Engineering: 2	17	107	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,151	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Vernon Route: RT BB Job No.: 7P3190J Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3190H Future Cost: 0 Estimate Total: 997	Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge R0100.						Engineering: 100	74	76	0	0	0
							R/W: 0	2	0	0	0	0
							Construction: 0	0	745	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: RT BB Job No.: 7S3294 Length: 13.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3303 Future Cost: 0 Estimate Total: 1,373	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo. AC-State: 1,099 State: 274 Local: 0						Engineering: 0	2	19	115	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,237	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: RT FF Job No.: 7P3190C Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,587	Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge A2015. Fed: 1,248 State: 312 Local: 0						Engineering: 27	116	171	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,273	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: RT HH Job No.: 7S3221 Length: 6.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7P3214, 7S3241, 7S3180 Future Cost: 0 Estimate Total: 516	Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County. AC-State: 407 State: 103 Local: 0						Engineering: 6	47	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	463	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Vernon Route: RT K Job No.: 7P3190H Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3190J Future Cost: 0 Estimate Total: 909	Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge N0467. Fed: 648 State: 161 Local: 0						Engineering: 100	80	63	0	0	0
							R/W: 0	10	0	0	0	0
							Construction: 0	0	656	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Vernon Route: RT W Job No.: 7S3303 Length: 3.65 MPO: N Fund Cat: Taking Care Of System																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Webster Job Order Contracting for pavement repair in Webster County. Route: IS 44 Job No.: 013006P Length: 20.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 100 State: 12 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 112						Engineering:	0	12	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	100	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Job Order Contracting for pavement repair in Webster County. Route: IS 44 Job No.: 013007P Length: 20.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 103 State: 12 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 115						Engineering:	0	0	12	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	103	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves Route: IS 44 bridge L0684. Job No.: 713197 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 1,074 State: 121 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 1,199						Engineering:	4	1	1	35	72	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	1,086	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Pavement repair at various locations in Webster County. Route: IS 44 Job No.: 713412 Length: 20.78 MPO: N Fund Cat: Taking Care Of System Fed: 56 State: 14 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3182 Future Cost: 0 Estimate Total: 70						Engineering:	0	20	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	50	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway Route: IS 44 to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield. Job No.: 810445 Length: 0.57 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 4,975 State: 23 Local: 7,128 Sec Cat: System Expansion Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 13,086						Engineering:	450	235	0	0	0	0					
						R/W:	510	0	0	0	0	0					
						Construction:	0	11,891	0	0	0	0					
						FFOS:	509	11,891	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Webster	Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west of Rte. A to west of Rte. O in Wright County. \$711,000 Open Container funds.	Engineering:	231	477	0	0	0	0	0	0	0
Route: US 60		R/W:	0	27	0	0	0	0	0	0	0
Job No.: 7P3265		Construction:	0	4,809	0	0	0	0	0	0	0
Length: 12.46	MPO: N	FFOS:	0	711	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,251 State: 1,062 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3272	Future Cost: 0 Estimate Total: 5,544										
County: Webster	Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to 0.6 mile west of Rte. A. \$1,327,000 Open Container funds.	Engineering:	204	615	0	0	0	0	0	0	0
Route: US 60		R/W:	0	24	0	0	0	0	0	0	0
Job No.: 7P3272		Construction:	0	6,052	0	0	0	0	0	0	0
Length: 11.59	MPO: N	FFOS:	0	1,327	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,353 State: 1,338 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3265	Future Cost: 0 Estimate Total: 6,895										
County: Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14.	Engineering:	0	2	130	217	0	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3293B		Construction:	0	0	0	2,986	0	0	0	0	0
Length: 27.86	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,669 State: 666 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3346	Future Cost: 0 Estimate Total: 3,335										
County: Webster	Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.	Engineering:	0	10	88	131	0	0	0	0	0
Route: RT CC		R/W:	0	0	26	0	0	0	0	0	0
Job No.: 7P3107D		Construction:	0	0	0	971	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 981 State: 245 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,226										
County: Webster	Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection by Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS is OK. See agreement.	Engineering:	45	4	0	0	0	0	0	0	0
Route: RT CC		R/W:	93	0	0	0	0	0	0	0	0
Job No.: 7P3187H		Construction:	0	1,519	0	0	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	647	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,033 State: 0 Local: 490	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #: Let With: 7S3348	Future Cost: 0 Estimate Total: 1,661										

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Webster	Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.						Engineering:	16	30	0	0	0	0
Route: RT CC							R/W:	0	0	0	0	0	0
Job No.: 7S3348							Construction:	0	282	0	0	0	0
Length: 2.68	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 250	State: 62	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7P3187H			Future Cost: 0	Estimate Total: 328									
County: Webster	Pavement resurfacing from Rte. A to Rte. B.						Engineering:	15	100	0	0	0	0
Route: RT KK							R/W:	0	0	0	0	0	0
Job No.: 7S3218							Construction:	0	960	0	0	0	0
Length: 13.71	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 848	State: 212	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3217, 7S3219			Future Cost: 0	Estimate Total: 1,075									
County: Webster	Right of way acquisition for ADA Transition Plan improvements at various locations in Webster County.						Engineering:	0	0	260	0	0	0
Route: Various							R/W:	0	0	10	0	0	0
Job No.: 7P3101B							Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 216	State: 54	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Future	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3439, 7S3367B			Future Cost: 1,001 - 2,000	Estimate Total: 270									
County: Webster	Pavement resurfacing from Rte. 60 to Rte. 14.						Engineering:	12	94	0	0	0	0
Route: RT Z							R/W:	0	0	0	0	0	0
Job No.: 7S3217							Construction:	0	870	0	0	0	0
Length: 11.86	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 771	State: 193	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3219, 7S3218			Future Cost: 0	Estimate Total: 976									

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	568	45,438	7,360	11,835	0	0
Total R/W:	5,400	507	717	53	2	0
Total Construction:	0	164,554	94,114	148,344	9,435	15,474
Paybacks:	43,796	8,455	8,465	8,406	8,136	8,147
Sub-Total:	49,196	173,516	103,296	156,803	17,573	23,621
Total Engineering:	19,888	25,592	16,365	15,071	1,173	1,270
Grand Total:	69,084	199,108	119,661	171,874	18,746	24,891

	2020	2021	2022	2023	2024
State	43,716	28,765	33,492	10,182	11,875
AC-State	25,337	23,787	17,468	74	0
Local	8,638	163	1,994	0	0
Sub-total State	77,691	52,715	52,954	10,256	11,875
Federal					
Sub-total Federal	121,417	66,946	118,920	8,490	13,016
Grand Total	199,108	119,661	171,874	18,746	24,891

Project Count: 219

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	568	45,438	7,360	11,835	0	0
Total R/W:	5,400	507	717	53	2	0
Total Construction:	0	164,554	94,114	148,344	9,435	15,474
Paybacks:	43,796	8,455	8,465	8,406	8,136	8,147
Sub-Total:	49,196	173,516	103,296	156,803	17,573	23,621
Total Engineering:	19,888	25,592	16,365	15,071	1,173	1,270
Grand Total:	69,084	199,108	119,661	171,874	18,746	24,891

	2020	2021	2022	2023	2024
State	43,716	28,765	33,492	10,182	11,875
AC-State	25,337	23,787	17,468	74	0
Local	8,638	163	1,994	0	0
Sub-total State	77,691	52,715	52,954	10,256	11,875

Federal					
Sub-total Federal	121,417	66,946	118,920	8,490	13,016
Grand Total	199,108	119,661	171,874	18,746	24,891

Project Count: 219

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Christian	Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-Urban; \$104,446 Nixa; \$527,000 Open Container.				Engineering:	774	215	513	0	0	0			
Route:	MO 14					R/W:	1,205	0	0	0	0	0			
Job No.:	8P0588H					Construction:	0	0	7,008	0	0	0			
Length:	1.50					MPO: Y	FFOS:	0	0	824	0	0	0		
Fund Cat:	Major Projects & Emerging Needs					Fed: 6,188	State: 1,453	Local: 95	Payments:	0	0	0			
Sec Cat:	System Expansion				Awd Date: 2021	Anticipated Fed Cat: NHPP									
TIP #:	NX1701	Let With: 8P3115B				Future Cost: 0		Estimate Total: 9,715							
County:	Christian	Add lanes from 32nd Street to 22nd Street in Ozark. \$26,300 City of Ozark and \$105,200 STBG funds.				Engineering:	235	544	0	0	0	0			
Route:	MO 14					R/W:	0	75	0	0	0	0			
Job No.:	8P0588I					Construction:	0	2,856	0	0	0	0			
Length:	0.79					MPO: Y	FFOS:	0	131	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs					Fed: 2,780	State: 669	Local: 26	Payments:	0	0	0			
Sec Cat:	System Expansion				Awd Date: Spring 20	Anticipated Fed Cat: NHPP									
TIP #:	OK1803	Let With: 8P3015, 8P3096, 8P3115				Future Cost: 0		Estimate Total: 3,710							
County:	Christian	Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,825,000 Ozark STBG-Urban and \$456,000 city of Ozark funds.				Engineering:	320	394	0	0	0	0			
Route:	MO 14					R/W:	710	0	0	0	0	0			
Job No.:	8P3015					Construction:	0	3,211	0	0	0	0			
Length:	0.49					MPO: Y	FFOS:	391	1,890	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs					Fed: 2,885	State: 342	Local: 378	Payments:	0	0	0			
Sec Cat:	Regional				Awd Date: Spring 20	Anticipated Fed Cat: Stbg									
TIP #:	OK1401-17A	Let With: 8P3096, 8P3115, 8P0588I				Future Cost: 0		Estimate Total: 4,635							
County:	Christian	Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container and \$374,950 city of Ozark funds.				Engineering:	546	661	0	0	0	0			
Route:	MO 14					R/W:	25	0	0	0	0	0			
Job No.:	8P3096					Construction:	0	4,043	0	0	0	0			
Length:	0.63					MPO: Y	FFOS:	0	1,169	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs					Fed: 3,762	State: 608	Local: 334	Payments:	0	0	0			
Sec Cat:	Regional				Awd Date: Spring 20	Anticipated Fed Cat: Stbg									
TIP #:	OK1701	Let With: 8P3015, 8P3115, 8P0588I				Future Cost: 0		Estimate Total: 5,275							
County:	Christian	Pavement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and from 6th Avenue to Rte. W in Ozark.				Engineering:	2	61	0	0	0	0			
Route:	MO 14					R/W:	0	0	0	0	0	0			
Job No.:	8P3115					Construction:	0	510	0	0	0	0			
Length:	2.74					MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System					Fed: 457	State: 114	Local: 0	Payments:	0	0	0			
Sec Cat:	Thin Lift Overlay				Awd Date: Spring 20	Anticipated Fed Cat: NHPP									
TIP #:	NX1901-19	Let With: 8P3015, 8P3096, 8P0588I				Future Cost: 0		Estimate Total: 573							

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Christian	Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark.											Engineering:	0	8	54	0	0	0
Route: MO 14												R/W:	0	0	0	0	0	0
Job No.: 8P3115B												Construction:	0	0	541	0	0	0
Length: 2.31	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 483	State: 120	Local: 0							Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: NHPP															
TIP #: 8P0588H	Let With: 8P0588H		Future Cost: 0		Estimate Total: 603													
County: Christian	High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road.											Engineering:	0	0	18	33	0	0
Route: MO 14												R/W:	0	0	0	0	0	0
Job No.: 8P3206												Construction:	0	0	0	232	0	0
Length: 0.60	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Safety			Fed: 255	State: 28	Local: 0							Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022		Anticipated Fed Cat: Safety															
TIP #: CC2101	Let With: CC2101		Future Cost: 0		Estimate Total: 283													
County: Christian	Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000 Nixa, \$584,000 Nixa STBG-Urban funds.											Engineering:	208	146	0	0	0	0
Route: US 160												R/W:	125	0	0	0	0	0
Job No.: 8P3087B												Construction:	0	981	0	0	0	0
Length: 0.24	MPO: Y											FFOS:	63	667	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 902	State: 92	Local: 133							Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Spring 20		Anticipated Fed Cat: NHPP															
TIP #: NX1803-18A	Let With: 8P3051E		Future Cost: 0		Estimate Total: 1,460													
County: Christian	Roadway improvements from Rte. AA to Rte. CC.											Engineering:	150	50	316	698	588	0
Route: US 160												R/W:	0	0	0	3,183	0	0
Job No.: 8S3138												Construction:	0	0	0	0	9,748	0
Length: 0.50	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 11,665	State: 2,918	Local: 0							Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2023		Anticipated Fed Cat: NHPP															
TIP #: CC1802	Let With: 8S3138B, 8S3244		Future Cost: 0		Estimate Total: 14,733													
County: Christian	Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark.											Engineering:	2	32	180	0	0	0
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 8P3116												Construction:	0	0	1,867	0	0	0
Length: 5.64	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,664	State: 415	Local: 0							Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: NHPP															
TIP #: OK1901-19	Let With: 7P3235		Future Cost: 0		Estimate Total: 2,081													

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District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 125 Job No.: 8S3161 Length: 0.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 20 TIP #: ST190119A3 Let With: AC-State: 54 State: 13 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 69	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0 0	10 0 57 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0									
County: Greene Route: MO 125 Job No.: 8S3176 Length: 23.83 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: 7S3402 Let With: AC-State: 514 State: 128 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 642	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0 0	56 0 586 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0									
County: Greene Route: MO 13 Job No.: 8P3067B Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: Fed: 848 State: 212 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,060	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0 0	172 0 888 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0									
County: Greene Route: MO 13 Job No.: 8P3087E Length: 0.37 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2023 TIP #: SP1816-18A Let With: Fed: 2,121 State: 258 Local: 273 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,732	Engineering: R/W: Construction: FFOS: Payments:	80 0 0 0 0 0 0	2 0 0 0 0 0 0	139 0 0 0 0 0 0	142 120 0 60 0 0 0	248 0 2,001 1,306 0 0 0									
County: Greene Route: MO 13 Job No.: 8P3087F Length: 0.45 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2023 TIP #: SP1817-18A Let With: Fed: 2,392 State: 288 Local: 310 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,095	Engineering: R/W: Construction: FFOS: Payments:	105 0 0 0 0 0 0	2 0 0 0 0 0 0	50 0 0 0 0 0 0	254 178 0 89 0 0 0	282 0 2,224 1,459 0 0 0									

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District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 13 Job No.: 8P3118 Length: 5.81 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: GR1903-19 Let With: 7P3277, 7P3276 Fed: 1,895 State: 473 Local: 0 Future Cost: 0 Estimate Total: 2,370	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	37 0 0 0 0	205 0 2,126 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: MO 13 Job No.: 8S3165 Length: 7.65 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: GR2007 Let With: 8P3202 Fed: 2,015 State: 502 Local: 0 Future Cost: 0 Estimate Total: 2,517	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	10 0 0 0 0	2 0 0 0 0	25 0 0 0 0	198 0 2,282 0 0						
County: Greene Route: MO 13 Job No.: 8S3173 Length: 7.65 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: EN2003 Let With: Future Cost: 0 Estimate Total: 1,873 AC-State: 1,499 State: 374 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	50 0 0 0 0	191 0 0 0 0	267 0 1,363 0 0						
County: Greene Route: US 160 Job No.: 8P3087D Length: 0.45 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: SP1815-18A Let With: Future Cost: 0 Estimate Total: 2,589 Fed: 1,872 State: 215 Local: 252	Engineering: R/W: Construction: FFOS: Payments:	250 0 0 0 0	35 0 0 0 0	35 115 0 56 0	254 0 1,900 1,206 0	0 0 0 0 0						
County: Greene Route: US 160 Job No.: 8P3170 Length: 4.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: SP2008 Let With: 8S3168 Fed: 1,443 State: 360 Local: 0 Future Cost: 0 Estimate Total: 1,803	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	10 0 0 0 0	14 0 0 0 0	132 0 1,647 0 0	0 0 0 0 0						

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District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Greene	Add ITS for Ozarks Traffic on Massey Boulevard from County Road 192 in Springfield to South Street in Nixa.				Engineering:	0	100	0	0	0
Route:	US 160					R/W:	0	0	0	0	0
Job No.:	8Q3180					Construction:	0	500	0	0	0
Length:	4.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	480	State:	120	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	600				
County:	Greene	Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).				Engineering:	0	4	7	68	0
Route:	US 160					R/W:	0	0	0	0	0
Job No.:	8S3168					Construction:	0	0	0	907	0
Length:	2.18	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	790	State:	196	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	SP2009	Let With:	8P3170	Future Cost:	0	Estimate Total:	986				
County:	Greene	Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield.				Engineering:	0	56	63	0	0
Route:	MO 266					R/W:	0	0	0	0	0
Job No.:	8S3188					Construction:	0	0	822	0	0
Length:	2.67	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	754	State:	187	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	8S3216, 8S3187		Future Cost:	0	Estimate Total:	941				
County:	Greene	Bridge rehabilitation at various locations on and over James River Freeway in Springfield. Project involves bridges A4140, A4142, A4146, and A4185.				Engineering:	0	424	0	0	0
Route:	MO 360					R/W:	0	0	0	0	0
Job No.:	8P3067C					Construction:	0	2,543	0	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,373	State:	594	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,967				
County:	Greene	Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.				Engineering:	27	166	0	0	0
Route:	MO 413					R/W:	0	0	0	0	0
Job No.:	8S3114					Construction:	0	1,646	0	0	0
Length:	4.86	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,450	State:	362	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	SP1809-18	Let With:	8S3121	Future Cost:	0	Estimate Total:	1,839				

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Section 4 - 5

District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 413 Job No.: 8S3157 Length: 0.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: SP1908 Let With: Fed: 3,095 State: 772 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,877	Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad in Springfield. Project involves bridge H0945.					Engineering:	10	10	322	392	0	0					
							R/W:	0	0	57	0	0	0				
							Construction:	0	0	0	3,086	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Greene Route: IS 44 Job No.: 0I3006O Length: 21.41 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: AC-State: 197 State: 22 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 219	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.					Engineering:	0	19	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	200	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Greene Route: IS 44 Job No.: 0I3007O Length: 21.41 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 TIP #: AC-State: 202 State: 23 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 225	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.					Engineering:	0	0	19	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	206	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Greene Route: IS 44 Job No.: 8I3120 Length: 2.71 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: GR1904-19 Let With: 7I3201 Fed: 1,466 State: 164 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,657	Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266.					Engineering:	27	174	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	1,456	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Greene Route: IS 44 Job No.: 8I3147 Length: 0.75 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: GR1905-19 Let With: 8S3151, 8S3155 Fed: 4,065 State: 453 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,543	Rebuild pavement on eastbound lanes at Rte. 744 (Mulroy Road) interchange in Springfield.					Engineering:	25	249	353	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	3,916	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: Greene Route: LP 44 Job No.: 8P3050B Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1710 Let With: 8S3112, 8S3117, 8S3160, 8S3175 Future Cost: 0 Estimate Total: 1,110 Fed: 883 State: 221 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0	29 0 0 0 0	95 0 980 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: LP 44 Job No.: 8S3155 Length: 0.58 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: GR1906-19 Let With: 8S3151, 8I3147 Future Cost: 0 Estimate Total: 1,603 Fed: 1,280 State: 321 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	95 0 0 0 0	208 0 1,298 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: LP 44 Job No.: 8S3166 Length: 1.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: SP2013-20 Let With: Future Cost: 0 Estimate Total: 517 Fed: 415 State: 102 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	40 0 469 0 0						
County: Greene Route: LP 44 Job No.: 8S3167 Length: 3.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: SP2002 Let With: Future Cost: 0 Estimate Total: 687 Fed: 551 State: 136 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	56 0 622 0 0						
County: Greene Route: LP 44 Job No.: 8S3171 Length: 3.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: EN2007 Let With: Future Cost: 0 Estimate Total: 136 AC-State: 110 State: 26 Local: 0	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	20 0 100 0 0						

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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene Pavement resurfacing on various outer roads in Springfield and Strafford.												Engineering:	0	0	8	54	0	0
Route: OR 44												R/W:	0	0	0	0	0	0
Job No.: 8S3217												Construction:	0	0	0	561	0	0
Length: 5.69 MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 623 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: State																		
TIP #: SP2103 Let With: 8S3219, 8S3218 Future Cost: 0 Estimate Total: 623																		
County: Greene Pavement resurfacing from FR 112 to 0.2 mile west of Rte. 13 in Springfield.												Engineering:	0	0	8	23	0	0
Route: OR 44												R/W:	0	0	0	0	0	0
Job No.: 8S3219												Construction:	0	0	0	227	0	0
Length: 1.84 MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 258 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: State																		
TIP #: SP2101 Let With: 8S3218, 8S3217 Future Cost: 0 Estimate Total: 258																		
County: Greene Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container funds.												Engineering:	493	832	525	310	1,127	0
Route: US 60												R/W:	0	0	0	3,798	0	0
Job No.: 8P0683E												Construction:	0	0	0	0	17,890	0
Length: 1.02 MPO: Y												FFOS:	0	0	0	0	4,008	0
Fund Cat: Major Projects & Emerging Needs Fed: 22,033 State: 2,449 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: Safety																		
TIP #: RG0901 Let With: Future Cost: 0 Estimate Total: 24,975																		
County: Greene Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves bridge A4175. \$995,000 Open Container funds.												Engineering:	1,400	595	1,373	0	0	0
Route: US 60												R/W:	0	2	0	0	0	0
Job No.: 8P3032B												Construction:	0	0	20,967	0	0	0
Length: 3.12 MPO: Y												FFOS:	0	0	995	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 18,351 State: 4,586 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion Awd Date: Fall 20 Anticipated Fed Cat: NHPP																		
TIP #: SP1902-19 Let With: 8P3122 Future Cost: 0 Estimate Total: 24,337																		
County: Greene Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project involves bridges A7537, A7538, A7539, A7540, A7541, and A7543.												Engineering:	0	218	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 8P3068B												Construction:	0	1,309	0	0	0	0
Length: 0.71 MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,221 State: 306 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP																		
TIP #: Let With: 8P3068C, 7P3105B Future Cost: 0 Estimate Total: 1,527																		

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Transportation Planning

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene	Pavement resurfacing from Rte. 174 in Republic to Rte. 413.					Engineering:	30	140	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P3113						Construction:	0	1,403	0	0	0
Length: 4.17	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,234 State: 309 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: RP1802-18	Let With: 8S3159B, 8P3127 Future Cost: 0 Estimate Total: 1,573										
County: Greene	Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield.					Engineering:	86	1	61	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P3122						Construction:	0	0	628	0	0
Length: 1.74	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 552 State: 138 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: GR1804-18	Let With: 8P3032B Future Cost: 0 Estimate Total: 776										
County: Greene	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.					Engineering:	5	5	23	179	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P3122B						Construction:	0	0	0	1,911	0
Length: 5.05	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,695 State: 423 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: GR1907-19	Let With: 7P3271 Future Cost: 0 Estimate Total: 2,123										
County: Greene	Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic.					Engineering:	13	78	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P3127						Construction:	0	778	0	0	0
Length: 2.61	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 685 State: 171 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: RP1803-18	Let With: 8S3159B, 8P3113 Future Cost: 0 Estimate Total: 869										
County: Greene	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and various locations on Sunshine St. from Scenic Ave. to Kansas Expressway in Springfield. \$577,000 Statewide Trans Alt fund					Engineering:	150	2	213	0	0
Route: US 60						R/W:	0	0	2	0	0
Job No.: 8P3129						Construction:	0	0	981	0	0
Length: 3.42	MPO: Y					FFOS:	0	0	577	0	0
Fund Cat: Taking Care Of System	Fed: 960 State: 238 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: EN1801-18	Let With: Future Cost: 0 Estimate Total: 1,348										

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District Southwest

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: US 60 Job No.: 8P3197 Length: 1.96 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: GR2011 Let With: 7P3433 Future Cost: 0 Estimate Total: 1,194	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 CRISI Program and \$565,402 GCSA funds.						Engineering: 0	20	27	108	0	0
							R/W: 0	0	25	0	0	0
							Construction: 0	0	0	1,014	0	0
							FFOS: 0	0	24	956	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3207 Length: 8.56 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: MO2106 Let With: Future Cost: 0 Estimate Total: 1,116	Add ITS for Ozarks Traffic at various locations on Rte. 60 (James River Freeway) in Springfield, Rte. FF (West Bypass) near Battlefield and various locations in Ozark.						Engineering: 0	0	50	69	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	997	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8S3159B Length: 0.59 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3127, 8P3113 Future Cost: 0 Estimate Total: 1,846	Realignment of through lanes and add turn lanes at Rte. 174 in Republic.						Engineering: 150	309	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,387	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: OR 60 Job No.: 8S3175 Length: 0.82 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: EN1914 Let With: 8S3112, 8S3117, 8S3160, 8P3050B Future Cost: 0 Estimate Total: 544	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.						Engineering: 39	23	82	0	0	0
							R/W: 0	9	0	0	0	0
							Construction: 0	0	391	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P3068C Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3068B, 7P3105B Future Cost: 0 Estimate Total: 1,009	Bridge deck sealing on southbound bridge over Sunshine Street in Springfield. Project involves bridge A6178.						Engineering: 0	145	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	864	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: US 65 Job No.: 8P3069B Length: 44.29 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety TIP #: Let With: 7P3422	Add safety signage for wrong way countermeasures at various ramp locations from 0.8 mile north of I-44 to Rte. F, on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. 360 from west of Rte. MM to east of Rte. 413.				Fed: 776 State: 86 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	124 0 738 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Greene Route: US 65 Job No.: 8P3164 Length: 6.59 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: GR2003 Let With: Future Cost: 0 Estimate Total: 2,125	Pavement resurfacing on northbound lanes from north of I-44 to Rte. KK.				Fed: 1,699 State: 426 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0 0	4 0 0 0 0 0	4 0 0 0 0 0	20 0 0 0 0 0	170 0 1,923 0 0 0				
County: Greene Route: US 65 Job No.: 8P3182 Length: 74.24 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 7I3412	Pavement repair at various locations on I-44, Rte. 60, Rte. 65 and Rte. 360 in the urban Southwest District.				Fed: 356 State: 90 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	38 0 408 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Greene Route: BU 65 Job No.: 8S3112 Length: 1.85 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP1903-19 Let With: 8S3117, 8S3160, 8S3175, 8P3050B	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.				Fed: 645 State: 161 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0 0	71 0 725 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Greene Route: BU 65 Job No.: 8S3117 Length: 3.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP1904-19 Let With: 8S3112, 8S3160, 8S3175, 8P3050B	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.				Fed: 1,031 State: 258 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	18 0 0 0 0 0	112 0 1,159 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene	Operational and safety improvements and upgrade sidewalk to comply with the ADA		Engineering:	0	644	194	1,057	0	0			
Route: BU 65	Transition Plan on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James			R/W:	0	0	228	0	0	0		
Job No.: 8S3160	River Freeway) in Springfield. \$677,000 Open Container funds.			Construction:	0	0	0	4,779	0	0		
Length: 8.10	MPO: Y			FFOS:	0	0	0	677	0	0		
Fund Cat: Taking Care Of System		Fed: 5,522 State: 1,380 Local: 0		Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: SP2003	Let With: 8S3112, 8S3117, 8S3175, 8P3050B	Future Cost: 0 Estimate Total: 6,902										
County: Greene	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44		Engineering:	6	1	8	80	0	0			
Route: MO 744	(Glenstone Avenue).			R/W:	0	0	0	0	0	0		
Job No.: 8P3050C				Construction:	0	0	0	855	0	0		
Length: 2.72	MPO: Y			FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System		Fed: 755 State: 189 Local: 0		Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: SP1708	Let With: 8S3172, 8S3162, 8S3149, 8S3190, 8S3169	Future Cost: 0 Estimate Total: 950										
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street		Engineering:	130	2	198	245	0	0			
Route: MO 744	at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone			R/W:	0	0	107	0	0	0		
Job No.: 8S3149	Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds.			Construction:	0	0	0	1,274	0	0		
Length: 2.69	MPO: Y			FFOS:	0	0	0	315	0	0		
Fund Cat: Taking Care Of System		Fed: 1,462 State: 364 Local: 0		Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: EN1901-19	Let With: 8S3172, 8S3162, 8S3190, 8S3169, 8P3050C	Future Cost: 0 Estimate Total: 1,956										
County: Greene	Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721.		Engineering:	8	2	37	0	0	0			
Route: MO 744				R/W:	0	0	0	0	0	0		
Job No.: 8S3151				Construction:	0	0	260	0	0	0		
Length: 0.10	MPO: Y			FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System		Fed: 240 State: 59 Local: 0		Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: GR1908-19	Let With: 8S3155, 8I3147	Future Cost: 0 Estimate Total: 307										
County: Greene	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on		Engineering:	0	10	16	140	0	0			
Route: MO 744	Mulroy Road from Rte. OO to I-44.			R/W:	0	0	0	0	0	0		
Job No.: 8S3162				Construction:	0	0	0	1,494	0	0		
Length: 4.64	MPO: Y			FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System		Fed: 1,328 State: 332 Local: 0		Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: GR2004	Let With: 8S3172, 8S3149, 8S3190, 8S3169, 8P3050C	Future Cost: 0 Estimate Total: 1,660										

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District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
											6/2020	6/2021	6/2022	6/2023	6/2024
County: Greene Route: MO 744 Job No.: 8S3169 Length: 3.73 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,208 State: 301 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 8S3172, 8S3162, 8S3149, 8S3190, 8P3050C Future Cost: 0 Estimate Total: 1,509	Engineering:	0	10	10	112	0	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	0	0	1,377	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								
County: Greene Route: MO 744 Job No.: 8S3172 Length: 4.64 MPO: Y Fund Cat: Taking Care Of System Fed: 852 State: 212 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: EN2005 Let With: 8S3162, 8S3149, 8S3190, 8S3169, 8P3050C Future Cost: 0 Estimate Total: 1,064	Engineering:	0	30	109	155	0	0								
	R/W:	0	0	2	0	0	0								
	Construction:	0	0	0	768	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								
County: Greene Route: MO 744 Job No.: 8S3190 Length: 1.94 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,471 State: 367 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: EN2006 Let With: 8S3172, 8S3162, 8S3149, 8S3169, 8P3050C Future Cost: 0 Estimate Total: 1,838	Engineering:	0	50	225	262	0	0								
	R/W:	0	0	110	0	0	0								
	Construction:	0	0	0	1,191	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								
County: Greene Route: RT AA Job No.: 8S3186 Length: 5.14 MPO: Y Fund Cat: Taking Care Of System AC-State: 594 State: 149 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3215, 8S3092, 7S3181, 8S3185 Future Cost: 0 Estimate Total: 743	Engineering:	0	44	45	0	0	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	0	654	0	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								
County: Greene Route: RT B Job No.: 8S3216 Length: 0.84 MPO: Y Fund Cat: Taking Care Of System AC-State: 158 State: 40 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: SP2016 Let With: 8S3188, 8S3187 Future Cost: 0 Estimate Total: 198	Engineering:	0	0	20	0	0	0								
	R/W:	0	0	0	0	0	0								
	Construction:	0	0	178	0	0	0								
	FFOS:	0	0	0	0	0	0								
	Payments:	0	0	0	0	0	0								

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene	Payment to the City of Springfield for intersection improvements on Campbell Avenue at		Engineering:	7	2	11	0	0	0			
Route: CST CAMPBELL	Republic Road.		R/W:	0	0	0	0	0	0			
Job No.: 8P3087C			Construction:	0	0	2,344	0	0	0			
Length: 0.26	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs		Fed: 1,886 State: 471 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: SP1818-18A	Let With:	Future Cost: 0 Estimate Total: 2,364										
County: Greene	Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in		Engineering:	44	2	2	4	110	0			
Route: RT D	Springfield.		R/W:	0	0	0	0	0	0			
Job No.: 8S0745			Construction:	0	0	0	0	1,217	0			
Length: 2.62	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 1,069 State: 266 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: SP1906-19	Let With: 8S3215, 8S3211, 8S3153	Future Cost: 0 Estimate Total: 1,379										
County: Greene	Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves		Engineering:	75	34	170	0	0	0			
Route: RT D	bridge A3057.		R/W:	0	0	0	0	0	0			
Job No.: 8S3152			Construction:	0	0	1,261	0	0	0			
Length: 0.12	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,172 State: 293 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: GR1909-19	Let With:	Future Cost: 0 Estimate Total: 1,540										
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street		Engineering:	40	2	2	116	115	0			
Route: RT D	from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.		R/W:	0	0	0	56	0	0			
Job No.: 8S3153			Construction:	0	0	0	0	596	0			
Length: 2.56	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 711 State: 176 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: SP1413-19	Let With: 8S3215, 8S0745, 8S3211	Future Cost: 0 Estimate Total: 927										
County: Greene	Pavement resurfacing from Farm Road 97 to Rte. AB.		Engineering:	9	7	0	0	0	0			
Route: RT EE			R/W:	0	0	0	0	0	0			
Job No.: 8S3124			Construction:	0	56	0	0	0	0			
Length: 0.50	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 51 State: 12 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: Stbg										
TIP #: GR1805-18	Let With: 7S3287	Future Cost: 0 Estimate Total: 72										

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Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: RT FF Job No.: 8S3121 Length: 1.76 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: BA1801-18	Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.						Engineering: 11	46	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	471	0	0	0	0
	Fed: 414 State: 103 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 528											
County: Greene Route: RT H Job No.: 8S3092 Length: 4.70 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: GR1703	Pavement resurfacing from Rte. WW to north of Stoneridge Street.						Engineering: 5	50	102	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	605	0	0	0
	Fed: 606 State: 151 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Summer 20 Anticipated Fed Cat: Stbg						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 762											
County: Greene Route: I-44 Job No.: 8I3146 Length: 0.00 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: MO1903-19	Add safety signage for wrong way countermeasures at various ramp locations in the urban Southwest District.						Engineering: 4	48	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	225	0	0	0	0
	Fed: 245 State: 28 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Spring 20 Anticipated Fed Cat: Safety						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 277											
County: Greene Route: RT KK Job No.: 8S3185 Length: 5.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 7S3215, 8S3092, 7S3181, 8S3186	Pavement resurfacing from 0.3 mile east of Rte. H to Rte. 65.						Engineering: 0	10	33	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	378	0	0	0
	AC-State: 337 State: 84 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Summer 20 Anticipated Fed Cat: Stbg						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 421											
County: Greene Route: RT MM Job No.: 8S3187 Length: 3.76 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 8S3216, 8S3188	Pavement resurfacing and add shoulders from 0.1 mile south of I-44 to north of Rte. 60 in Greene County.						Engineering: 0	40	47	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	603	0	0	0
	AC-State: 552 State: 138 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Fall 20 Anticipated Fed Cat: Stbg						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 690											

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene High friction surface treatment at various locations in the urban Southwest District.													Engineering:	0	8	63	0	0	0
Route: RT NN													R/W:	0	0	0	0	0	0
Job No.: 8S3193													Construction:	0	0	445	0	0	0
Length: 1.98 MPO: Y													FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide) Fed: 464 State: 52 Local: 0													Payments:	0	0	0	0	0	0
Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety																			
TIP #: Let With: Future Cost: 0 Estimate Total: 516																			
County: Greene Pavement resurfacing from 0.1 mile south of Farm Road 197 to 0.1 mile east of Rte. J in Christian County.													Engineering:	0	0	58	0	0	0
Route: RT NN													R/W:	0	0	0	0	0	0
Job No.: 8S3205													Construction:	0	0	502	0	0	0
Length: 4.34 MPO: Y													FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 448 State: 112 Local: 0													Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg																			
TIP #: OK2001 Let With: Future Cost: 0 Estimate Total: 560																			
County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan along Norton Road near Rte. 13 in Springfield.													Engineering:	0	0	24	23	0	0
Route: CST NORTON RD													R/W:	0	0	15	0	0	0
Job No.: 8S3179													Construction:	0	0	0	225	0	0
Length: 0.18 MPO: Y													FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 230 State: 57 Local: 0													Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg																			
TIP #: EN2103-20A Let With: Future Cost: 0 Estimate Total: 287																			
County: Greene Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.													Engineering:	0	0	8	27	0	0
Route: CST NORTON RD													R/W:	0	0	0	0	0	0
Job No.: 8S3218													Construction:	0	0	0	249	0	0
Length: 0.47 MPO: Y													FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 227 State: 57 Local: 0													Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg																			
TIP #: SP2102 Let With: 8S3219, 8S3217 Future Cost: 0 Estimate Total: 284																			
County: Greene Pavement resurfacing from Jackson Street in Willard to Rte. 13.													Engineering:	2	49	58	0	0	0
Route: RT O													R/W:	0	0	0	0	0	0
Job No.: 8S3123													Construction:	0	0	610	0	0	0
Length: 5.72 MPO: Y													FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 574 State: 143 Local: 0													Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg																			
TIP #: GR1910-19 Let With: 7S3189I Future Cost: 0 Estimate Total: 719																			

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Pavement preservation treatment on Wilson Creek Boulevard from Rte. M to Farm Road 194 (County Line Road) in Republic.											Engineering:	0	0	20	0	0	0
Route: RT ZZ												R/W:	0	0	0	0	0	0
Job No.: 8S3204												Construction:	0	0	82	0	0	0
Length: 3.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 82 State: 20 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #: RP2001	Let With: 7P3417B	Future Cost: 0 Estimate Total: 102																
County: Various	Curve safety improvements at various locations in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0X3122I												Construction:	0	0	0	27	0	0
Length: 0.00	MPO: Y	Fed: 24 State: 3 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Awd Date: 2022 Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Let With:	Future Cost: 0 Estimate Total: 27																
TIP #:																		
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	7	0	0	0	0	0
Job No.: 5B0800X												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 0 State: 1,460 Local: 0										FFOS:	7	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: State										Payments:	2,578	292	292	292	292	292	
Sec Cat: Rehab And Reconst	Let With:	Future Cost: 2,001 - 5,000 Estimate Total: 4,045																
TIP #: MO1105																		
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	2	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8I3108												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 183 State: 20 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										Payments:	0	201	0	0	0	0	
Sec Cat: Safety	Let With:	Future Cost: 0 Estimate Total: 205																
TIP #: MO1803-18																		
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.											Engineering:	0	30	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8I3178												Construction:	0	100	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 104 State: 26 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 20 Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Let With: 7I3405	Future Cost: 0 Estimate Total: 130																
TIP #:																		

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												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	0	1	1	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8I3184												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 185 State: 20 Local: 0											Payments:	0	0	0	201	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: MO2008	Let With: Future Cost: 0 Estimate Total: 205																	
County: Various	Intersection improvements at various locations in the urban Southwest District.											Engineering:	40	5	5	10	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3087												Construction:	0	0	0	523	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 434 State: 109 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #: MO1711	Let With: Future Cost: 0 Estimate Total: 583																	
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3154												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 182 State: 20 Local: 0											Payments:	0	0	201	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: MO2103-19	Let With: Future Cost: 0 Estimate Total: 202																	
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.											Engineering:	0	90	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3183												Construction:	0	816	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 725 State: 181 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg																	
TIP #: MO2103-19	Let With: Future Cost: 0 Estimate Total: 906																	
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District.											Engineering:	0	75	5	5	10	225
Route: Various												R/W:	0	0	0	0	0	23
Job No.: 8P3192												Construction:	0	0	0	0	0	1,148
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,192 State: 299 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: Stbg																	
TIP #: EN2002	Let With: Future Cost: 0 Estimate Total: 1,491																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.											Engineering:	0	0	90	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3209												Construction:	0	0	840	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 744 State: 186 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 930																
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	2	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3107												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 574 State: 143 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: Stbg										Payments:	0	716	0	0	0	0	
Sec Cat: Systems Operations																		
TIP #: MO1804-18	Let With: 	Future Cost: 0 Estimate Total: 719																
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3148												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 573 State: 143 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: Stbg										Payments:	0	0	716	0	0	0	
Sec Cat: Systems Operations																		
TIP #: MO2104-19	Let With: 	Future Cost: 0 Estimate Total: 716																
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3181												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 542 State: 135 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: Stbg										Payments:	0	0	0	677	0	0	
Sec Cat: Systems Operations																		
TIP #: MO2104	Let With: 	Future Cost: 0 Estimate Total: 677																
County: Various	Upgrade ITS message boards at various locations in the Urban Southwest District.											Engineering:	0	0	8	12	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3181B												Construction:	0	0	0	100	0	0
Length: 0.00	MPO: Y	AC-State: 96 State: 24 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2022 Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations																		
TIP #: MO2107	Let With: 7Q3414B	Future Cost: 0 Estimate Total: 120																

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District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	461	3,857	2,476	3,303	6,773	0
Total R/W:	2,072	86	661	7,335	0	23
Total Construction:	0	28,032	52,377	25,344	37,321	4,262
Paybacks:	2,578	1,209	1,209	1,170	292	292
Sub-Total:	4,650	29,327	54,247	33,849	37,613	4,577
Total Engineering:	5,528	7,636	6,776	5,192	2,980	511
Grand Total:	10,178	36,963	61,023	39,041	40,593	5,088
		2020	2021	2022	2023	2024
State		6,323	11,773	8,015	5,867	1,252
AC-State		3,050	4,751	5,691	2,951	1,212
Local		871	95	252	583	0
Sub-total State		10,244	16,619	13,958	9,401	2,464
Federal						
Sub-total Federal		26,719	44,404	25,083	31,192	2,624
Grand Total		36,963	61,023	39,041	40,593	5,088

Project Count: 95

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District Southwest

TMA

Dollars in Thousands



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Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	461	3,857	2,476	3,303	6,773	0
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District Southwest

TMA

Dollars in Thousands



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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Bollinger	Pavement preservation treatment from Rte. 72 to Rte. 34 in Marble Hill.											Engineering:	0	0	34	0	0	0
Route: MO 51												R/W:	0	0	0	0	0	0
Job No.: 9P3709												Construction:	0	0	396	0	0	0
Length: 17.83	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 344 State: 86 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 9S3713, 9S3712, 9P3711, 9S3710, 9S3708	Future Cost: 0 Estimate Total: 430																	
County: Bollinger	Bridge replacement over Brush Creek. Project involves bridge T0394.											Engineering:	25	157	0	0	0	0
Route: RT P												R/W:	0	6	0	0	0	0
Job No.: 9S3439												Construction:	0	671	0	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 668 State: 166 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 9S3395, 9S3393	Future Cost: 0 Estimate Total: 859																	
County: Bollinger	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.											Engineering:	0	1	1	10	24	139
Route: RT ZZ												R/W:	0	0	0	0	10	0
Job No.: 9S3646												Construction:	0	0	0	0	0	1,141
Length: 0.22	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,061 State: 265 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,326																	
County: Butler	Bridge replacement over Cane Creek. Project involves bridge S0524.											Engineering:	1	1	8	11	82	0
Route: MO 142												R/W:	0	0	0	13	0	0
Job No.: 9S3557												Construction:	0	0	0	0	754	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 695 State: 174 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 870																	
County: Butler	Pavement resurfacing from Bus. 67 to Rte. 25.											Engineering:	0	5	5	525	0	0
Route: MO 53												R/W:	0	0	0	0	0	0
Job No.: 9P3524												Construction:	0	0	0	5,767	0	0
Length: 33.95	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 5,042 State: 1,260 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,302																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Butler Bridge replacement over Black River. Project involves bridge K0263. Route: BU 60 Job No.: 9S3381 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 3,254 State: 813 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,094							Engineering:	27	30	20	277	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	3,740	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Butler Pavement resurfacing from Rte. 60 to Rte. W. Route: OR 60 Job No.: 9S3587 Length: 1.08 MPO: N Fund Cat: Taking Care Of System AC-State: 122 State: 30 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3588 Future Cost: 0 Estimate Total: 152							Engineering:	0	1	1	5	13	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	132	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Butler Pavement resurfacing from Township Line Road to the end of state maintenance. Route: OR 60 Job No.: 9S3588 Length: 1.22 MPO: N Fund Cat: Taking Care Of System AC-State: 105 State: 25 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3587 Future Cost: 0 Estimate Total: 130							Engineering:	0	1	1	5	12	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	111	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Butler Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Route: BU 60 Job No.: 9S3603 Length: 5.10 MPO: N Fund Cat: Taking Care Of System AC-State: 1,953 State: 488 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,441							Engineering:	0	1	1	35	170	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	2,234	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Butler Pavement resurfacing from Arkansas State line to Rte. 160. Route: US 67 Job No.: 9P3514 Length: 11.82 MPO: N Fund Cat: Taking Care Of System Fed: 1,921 State: 481 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,403							Engineering:	1	10	10	10	172	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	2,200	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Section 4 - 2

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Butler Route: US 67 Job No.: 9P3663 Length: 2.57 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 10,195	Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 338. \$2,724,976 Governor's Cost Share Program and \$5,720,976 city of Poplar Bluff funds.		Fed: 3,644 State: 830 Local: 5,721	Engineering:	0	0	1,496	0	0	0		
				R/W:	0	0	2,656	0	0	0		
				Construction:	0	0	6,043	0	0	0		
				FFOS:	0	0	8,446	0	0	0		
				Payments:	0	0	0	0	0	0		
County: Butler Route: BU 67 Job No.: 9S3602 Length: 4.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,656	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.		AC-State: 1,325 State: 331 Local: 0	Engineering:	0	1	1	24	115	0		
				R/W:	0	0	0	0	0	0		
				Construction:	0	0	0	0	1,515	0		
				FFOS:	0	0	0	0	0	0		
				Payments:	0	0	0	0	0	0		
County: Butler Route: RT B Job No.: 9S3606 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 968	Bridge replacement over Drainage Ditch No. 1. Project involves bridge G0277.		Fed: 775 State: 193 Local: 0	Engineering:	0	1	1	1	44	81		
				R/W:	0	0	0	0	11	0		
				Construction:	0	0	0	0	0	829		
				FFOS:	0	0	0	0	0	0		
				Payments:	0	0	0	0	0	0		
County: Butler Route: RT CC Job No.: 9S3360 Length: 10.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 9S3421, 9S3420, 9S3362, 9S3398, 9S3346, 9S3437 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 777	Pavement resurfacing from Rte. 51 near Broseley to Rte. 53.		AC-State: 615 State: 155 Local: 0	Engineering:	7	62	0	0	0	0		
				R/W:	0	0	0	0	0	0		
				Construction:	0	708	0	0	0	0		
				FFOS:	0	0	0	0	0	0		
				Payments:	0	0	0	0	0	0		
County: Butler Route: RT F Job No.: 9S3359 Length: 2.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 9S3358, 9S3361 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 224	Pavement resurfacing from Rte. 160 to end of state maintenance.		AC-State: 179 State: 45 Local: 0	Engineering:	0	10	18	0	0	0		
				R/W:	0	0	0	0	0	0		
				Construction:	0	0	196	0	0	0		
				FFOS:	0	0	0	0	0	0		
				Payments:	0	0	0	0	0	0		

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Section 4 - 3

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Butler Route: RT JJ Job No.: 9S3362 Length: 3.18 MPO: N Fund Cat: Taking Care Of System AC-State: 194 State: 49 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3421, 9S3420, 9S3360, 9S3398, 9S3346, 9S3437 Future Cost: 0 Estimate Total: 247	Engineering:	4	23	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	220	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Butler Route: RT KK Job No.: 9S3361 Length: 5.22 MPO: N Fund Cat: Taking Care Of System AC-State: 334 State: 83 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3358, 9S3359 Future Cost: 0 Estimate Total: 417	Engineering:	0	5	35	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	377	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Butler Route: RT M Job No.: 9S3556 Length: 7.69 MPO: N Fund Cat: Safety Fed: 847 State: 96 Local: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 948	Engineering:	5	5	73	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	865	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Butler Route: RT N Job No.: 9S3358 Length: 12.84 MPO: N Fund Cat: Taking Care Of System AC-State: 812 State: 202 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3361, 9S3359 Future Cost: 0 Estimate Total: 1,014	Engineering:	0	10	77	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	927	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Butler Route: RT U Job No.: 9S3608 Length: 0.26 MPO: N Fund Cat: Taking Care Of System Fed: 1,036 State: 259 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,295	Engineering:	0	1	1	1	48	118									
	R/W:	0	0	0	0	11	0									
	Construction:	0	0	0	0	0	1,115									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cape Girardeau	Raising the road in two locations from County Road 651 to County Road 643. Potential					Engineering:	165	15	33	182	0	0					
Route: MO 177	ER project.					R/W:	0	0	474	0	0	0					
Job No.: 9S3452						Construction:	0	0	0	2,434	0	0					
Length: 2.12	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs			AC-State: 2,510	State: 628	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg															
TIP #: Let With:			Future Cost: 0	Estimate Total: 3,303													
County: Cape Girardeau	Pavement resurfacing from Rte. J to the end of state maintenance.					Engineering:	0	1	1	18	109	0					
Route: MO 177						R/W:	0	0	0	0	0	0					
Job No.: 9S3590						Construction:	0	0	0	0	1,424	0					
Length: 11.92	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 1,242	State: 311	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg															
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,553													
County: Cape Girardeau	Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson.					Engineering:	14	2	3	10	89	0					
Route: MO 34						R/W:	0	0	0	0	0	0					
Job No.: 9P3121B						Construction:	0	0	0	0	1,106	0					
Length: 3.49	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 968	State: 242	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,224													
County: Cape Girardeau	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge					Engineering:	20	10	1	1	6	138					
Route: MO 34	A5076. \$1,000,000 from IDOT.					R/W:	0	0	0	0	0	0					
Job No.: 9P3308						Construction:	0	0	0	0	0	2,251					
Length: 0.33	MPO: Y					FFOS:	0	0	0	0	0	1,000					
Fund Cat: Taking Care Of System			Fed: 1,377	State: 30	Local: 1,000	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,427													
County: Cape Girardeau	Pavement resurfacing from 0.7 mile south of Rte. KK to Rte. T.					Engineering:	132	238	0	0	0	0					
Route: IS 55						R/W:	0	0	0	0	0	0					
Job No.: 9I3110						Construction:	0	3,433	0	0	0	0					
Length: 13.99	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge			Fed: 3,304	State: 367	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP															
TIP #: Let With: 9I3309			Future Cost: 0	Estimate Total: 3,803													

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cape Girardeau	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound.					Engineering:	274	561	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 9I3125						Construction:	0	6,715	0	0	0
Length: 1.30	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,548	State: 728	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHFP									
TIP #: Let With: 9P3460	Future Cost: 0	Estimate Total: 7,550									
County: Cape Girardeau	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds.					Engineering:	426	765	0	0	0
Route: US 61						R/W:	472	0	0	0	0
Job No.: 9P3460						Construction:	0	9,696	0	0	0
Length: 1.38	MPO: Y					FFOS:	0	567	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,369	State: 1,525	Local: 567			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP									
TIP #: Let With: 9I3125	Future Cost: 0	Estimate Total: 11,359									
County: Cape Girardeau	Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown.					Engineering:	9	58	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 9S3400						Construction:	0	686	0	0	0
Length: 10.75	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 596	State: 148	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg									
TIP #: Let With: 9S3397	Future Cost: 0	Estimate Total: 753									
County: Cape Girardeau	Bridge replacement over Caney Creek. Project involves bridge P0736.					Engineering:	35	82	0	0	0
Route: RT AA						R/W:	0	6	0	0	0
Job No.: 9S3393						Construction:	0	652	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 593	State: 147	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg									
TIP #: Let With: 9S3395, 9S3439	Future Cost: 0	Estimate Total: 775									
County: Cape Girardeau	Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID MO208.					Engineering:	4	4	95	0	0
Route: RT AB						R/W:	0	0	0	0	0
Job No.: 9P3391						Construction:	0	0	1,098	0	0
Length: 1.80	MPO: Y					FFOS:	0	0	60	0	0
Fund Cat: Taking Care Of System	Fed: 957	State: 240	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg									
TIP #: Let With: 9S3464	Future Cost: 0	Estimate Total: 1,201									

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cape Girardeau	Bridge replacement over Byrd Creek. Project involves bridge P0734.												Engineering:	0	1	1	10	25	137
Route: RT D													R/W:	0	0	0	0	14	0
Job No.: 9S3645													Construction:	0	0	0	0	0	1,133
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,056	State: 265	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 1,321							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.												Engineering:	0	1	1	1	2	45
Route: RT EE													R/W:	0	0	0	0	0	0
Job No.: 9S3477													Construction:	0	0	0	0	0	581
Length: 4.30	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 506	State: 125	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 631							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.												Engineering:	0	1	1	1	5	94
Route: RT P													R/W:	0	0	0	0	0	0
Job No.: 9S3476													Construction:	0	0	0	0	0	1,159
Length: 12.40	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,009	State: 252	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 1,261							
County: Cape Girardeau	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.												Engineering:	0	1	1	5	20	60
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 9S3589													Construction:	0	0	0	0	0	581
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 535	State: 133	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 668							
County: Carter	Pavement resurfacing from east of Rte. J to County Road 455.												Engineering:	18	109	0	0	0	0
Route: US 60													R/W:	0	0	0	0	0	0
Job No.: 9P3426													Construction:	0	1,294	0	0	0	0
Length: 8.96	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,122	State: 281	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 9S3415, 9S3531, 9S3440, 9P3370, 9S3445	Future Cost: 0										Estimate Total: 1,421							

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Carter Bridge replacement over Cane Creek. Project involves bridge G0348. Route: RT A Job No.: 9S3609 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 696 State: 173 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 869										Engineering:	0	1	1	1	29	81		
										R/W:	0	0	0	0	11	0		
										Construction:	0	0	0	0	0	745		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		
County: Carter Pavement resurfacing from Rte. 21 to Rte. 60. Route: RT B Job No.: 9S3374 Length: 10.71 MPO: N Fund Cat: Taking Care Of System AC-State: 703 State: 176 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9P3369, 9S3372 Future Cost: 0 Estimate Total: 883										Engineering:	4	10	65	0	0	0		
										R/W:	0	0	0	0	0	0		
										Construction:	0	0	804	0	0	0		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		
County: Carter Bridge replacement over Ten Mile Creek. Project involves bridge R0240. Route: RT B Job No.: 9S3612 Length: 0.24 MPO: N Fund Cat: Taking Care Of System Fed: 781 State: 195 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 976										Engineering:	0	1	1	1	34	91		
										R/W:	0	0	0	0	5	0		
										Construction:	0	0	0	0	0	843		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		
County: Douglas Pavement resurfacing from Rte. 137 to Rte. 181. Route: MO 76 Job No.: 9S3377 Length: 10.88 MPO: N Fund Cat: Taking Care Of System AC-State: 625 State: 156 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3412, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 793										Engineering:	12	60	0	0	0	0		
										R/W:	0	0	0	0	0	0		
										Construction:	0	721	0	0	0	0		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		
County: Douglas Pavement resurfacing from Rte. 14 to Rte. 5. Route: MO 95 Job No.: 9S3378 Length: 17.70 MPO: N Fund Cat: Taking Care Of System AC-State: 1,085 State: 270 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3375, 9S3418, 9S3376 Future Cost: 0 Estimate Total: 1,359										Engineering:	4	16	102	0	0	0		
										R/W:	0	0	0	0	0	0		
										Construction:	0	0	1,237	0	0	0		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Douglas Pavement resurfacing from Rte. 5 to Rte. 95. Route: RT JJ Job No.: 9S3424 Length: 12.04 MPO: N Fund Cat: Taking Care Of System AC-State: 617 State: 155 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 782							Engineering:	10	59	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	713	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Pavement resurfacing from Arkansas State line to Rte. 412. Route: MO 108 Job No.: 9S3465 Length: 5.70 MPO: N Fund Cat: Taking Care Of System AC-State: 335 State: 83 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3337, 9S3339 Future Cost: 0 Estimate Total: 420							Engineering:	2	1	7	30	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	380	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Bridge replacement over Taylor Slough. Project involves Bridge J0842. Route: MO 153 Job No.: 9S3517 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Fed: 206 State: 51 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3530 Future Cost: 0 Estimate Total: 258							Engineering:	1	1	5	12	16	0
							R/W:	0	0	0	12	0	0
							Construction:	0	0	0	0	211	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Pavement resurfacing from Rte. 25 near Gideon to Rte. 61 near Portageville. Route: MO 162 Job No.: 9S3326 Length: 16.49 MPO: N Fund Cat: Taking Care Of System AC-State: 1,746 State: 436 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,184							Engineering:	2	2	14	147	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	2,019	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Pavement resurfacing from end of four lane to Rte. VV. Route: US 412 Job No.: 9P3520 Length: 21.30 MPO: N Fund Cat: Taking Care Of System Fed: 3,512 State: 878 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,390							Engineering:	0	389	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	4,001	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dunklin Route: MO 84 Job No.: 9P3091 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,405	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from Arkansas Highway and Transportation Department.						Engineering: 27	181	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	2,197	0	0	0	0
							FFOS:	0	1,000	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: RT DD Job No.: 9S3510 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 9999 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1	Bridge replacement over St. Francis River Slough. Project involves bridge S0882.						Engineering: 1	0	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: RT E Job No.: 9S3291 Length: 2.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3402, 9S3257 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 565	Pavement resurfacing from Rte. 84 to Rte. 25.						Engineering: 14	41	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	510	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: RT J Job No.: 9S3403 Length: 11.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 9S3465, 9S3339 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,458	Pavement resurfacing from Bus. 25 to Rte. 53.						Engineering: 4	2	8	97	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,347	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: RT M Job No.: 9S3337 Length: 2.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 9S3465, 9S3339 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 289	Pavement resurfacing from Rte. 25 to Rte. 153.						Engineering: 1	1	8	22	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	257	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dunklin	Pavement resurfacing from Rte. 412 to Arkansas State line.											Engineering:	4	10	10	88	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 9S3404												Construction:	0	0	0	1,281	0	0
Length: 16.41	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,111	State: 278	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3600			Future Cost: 0	Estimate Total: 1,393														
County: Dunklin	Add rumblestrips from Rte. 412 to Arkansas State Line.											Engineering:	0	5	25	129	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 9S3600												Construction:	0	0	0	1,710	0	0
Length: 16.41	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 1,681	State: 188	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #: Let With: 9S3404			Future Cost: 0	Estimate Total: 1,869														
County: Dunklin	Pavement resurfacing from Rte. C in Senath to Rte. Y.											Engineering:	1	1	8	31	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 9S3339												Construction:	0	0	0	402	0	0
Length: 4.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 354	State: 88	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3465, 9S3337			Future Cost: 0	Estimate Total: 443														
County: Dunklin	Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.											Engineering:	12	10	44	0	0	0
Route: RT ZZ												R/W:	0	0	6	0	0	0
Job No.: 9S3368												Construction:	0	0	369	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 344	State: 85	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #: Let With:			Future Cost: 0	Estimate Total: 441														
County: Howell	Pavement resurfacing from Rte. 63 to Rte. 99.											Engineering:	0	1	30	174	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 9P3614												Construction:	0	0	0	2,231	0	0
Length: 20.96	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,949	State: 487	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,436														

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Howell Route: US 60 Job No.: 9P3615 Length: 13.00 MPO: N Fund Cat: Taking Care Of System Fed: 2,529 State: 632 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,161	Engineering:	0	1	1	1	38	212											
	R/W:	0	0	0	0	0	0											
	Construction:	0	0	0	0	0	2,908											
	FFOS:	0	0	0	0	0	0											
	Payments:	0	0	0	0	0	0											
County: Howell Route: BU 60 Job No.: 9S3531 Length: 1.55 MPO: N Fund Cat: Taking Care Of System AC-State: 161 State: 40 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3415, 9S3440, 9P3426, 9P3370, 9S3445 Future Cost: 0 Estimate Total: 203	Engineering:	2	20	0	0	0	0											
	R/W:	0	0	0	0	0	0											
	Construction:	0	181	0	0	0	0											
	FFOS:	0	0	0	0	0	0											
	Payments:	0	0	0	0	0	0											
County: Howell Route: US 63 Job No.: 9P3394 Length: 5.26 MPO: N Fund Cat: Taking Care Of System Fed: 2,202 State: 551 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,757	Engineering:	4	33	207	0	0	0											
	R/W:	0	0	0	0	0	0											
	Construction:	0	0	2,513	0	0	0											
	FFOS:	0	0	0	0	0	0											
	Payments:	0	0	0	0	0	0											
County: Howell Route: US 63 Job No.: 9P3617 Length: 14.91 MPO: N Fund Cat: Taking Care Of System Fed: 5,398 State: 1,349 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,747	Engineering:	0	1	1	80	469	0											
	R/W:	0	0	0	0	0	0											
	Construction:	0	0	0	0	6,196	0											
	FFOS:	0	0	0	0	0	0											
	Payments:	0	0	0	0	0	0											
County: Howell Route: BU 63 Job No.: 9S3390 Length: 4.02 MPO: N Fund Cat: Taking Care Of System AC-State: 1,334 State: 333 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,671	Engineering:	4	20	125	0	0	0											
	R/W:	0	0	0	0	0	0											
	Construction:	0	0	1,522	0	0	0											
	FFOS:	0	0	0	0	0	0											
	Payments:	0	0	0	0	0	0											

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Howell	Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs. \$50,000 city of Willow Springs.										Engineering:	17	84	0	0	0	0
Route:	BU 63											R/W:	0	0	0	0	0	0
Job No.:	9S3440											Construction:	0	1,001	0	0	0	0
Length:	3.04	MPO:	N									FFOS:	0	50	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	868	State:	167	Local:	50									
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg							Payments:	0	0	0	0	0	0
TIP #:	Let With: 9S3415, 9S3531, 9P3426, 9P3370, 9S3445			Future Cost:	0			Estimate Total:	1,102									
County:	Howell	Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160. \$143,000 Howell County.										Engineering:	0	8	25	0	0	0
Route:	RT AB											R/W:	0	9	0	0	0	0
Job No.:	9S3616											Construction:	0	0	301	0	0	0
Length:	0.20	MPO:	N									FFOS:	0	0	143	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	191	State:	9	Local:	143									
Sec Cat:	Systems Operations	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg							Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0			Estimate Total:	343									
County:	Howell	Pavement preservation treatment from Rte. KK to Rte. 63 in West Plains.										Engineering:	0	0	21	0	0	0
Route:	RT K											R/W:	0	0	0	0	0	0
Job No.:	9S3710											Construction:	0	0	243	0	0	0
Length:	10.51	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	211	State:	53	Local:	0									
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg							Payments:	0	0	0	0	0	0
TIP #:	Let With: 9S3713, 9S3712, 9P3711, 9P3709, 9S3708			Future Cost:	0			Estimate Total:	264									
County:	Howell	Pavement resurfacing from Rte. 76 to Rte. P.										Engineering:	7	45	0	0	0	0
Route:	RT Z											R/W:	0	0	0	0	0	0
Job No.:	9S3419											Construction:	0	513	0	0	0	0
Length:	8.11	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	446	State:	112	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg							Payments:	0	0	0	0	0	0
TIP #:	Let With: 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423			Future Cost:	0			Estimate Total:	565									
County:	Howell	Bridge replacement over Howell Creek. Project involves bridge N0497.										Engineering:	1	1	14	26	82	0
Route:	RT ZZ											R/W:	0	0	0	13	0	0
Job No.:	9S3565											Construction:	0	0	0	0	911	0
Length:	0.02	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	838	State:	209	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0			Estimate Total:	1,048									

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Iron	Pavement resurfacing from Rte. KK to Rte. 21.						Engineering:	4	215	0	0	0	0
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 9P3411							Construction:	0	2,180	0	0	0	0
Length: 27.36	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,916	State: 479	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,399									
County: Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.						Engineering:	139	117	0	0	0	0
Route: MO 72							R/W:	8	0	0	0	0	0
Job No.: 9P3058							Construction:	0	1,634	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,401	State: 350	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,898									
County: Iron	Pavement resurfacing from Rte. 32 to Rte. 72 and on Rte. 32 from 0.1 mile west of Rte. KK to 0.2 mile east of Rte. KK.						Engineering:	0	1	33	193	0	0
Route: RT KK							R/W:	0	0	0	0	0	0
Job No.: 9S3613							Construction:	0	0	0	2,463	0	0
Length: 20.43	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,151	State: 539	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,690									
County: Iron	Pavement improvements from Rte. 21 north to Rte. 21 south.						Engineering:	4	2	2	18	118	0
Route: RT N							R/W:	0	0	0	0	0	0
Job No.: 9S3371							Construction:	0	0	0	0	1,560	0
Length: 18.96	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,360	State: 340	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,704									
County: Madison	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.						Engineering:	0	5	298	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3564							Construction:	0	0	3,161	0	0	0
Length: 15.64	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,772	State: 692	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 9P3435	Future Cost: 0		Estimate Total: 3,464									

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Madison	Erosion control repairs at various locations along Rtes. 60 and 67.						Engineering:	1	43	0	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3576							Construction:	0	500	0	0	0	0
Length: 149.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 434 State: 109 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 544											
County: Madison	Erosion control repairs at various locations including Rte. 60.						Engineering:	0	0	44	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3763							Construction:	0	0	515	0	0	0
Length: 149.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 447 State: 112 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 559											
County: Madison	Bridge replacement over St. Francis River. Project involves bridge J0521.						Engineering:	120	50	249	0	0	0
Route: RT C							R/W:	0	0	6	0	0	0
Job No.: 9S3213							Construction:	0	0	2,714	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,416 State: 603 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,139											
County: Madison	Pavement improvements from Iron County line to Rte. 67.						Engineering:	4	10	118	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 9S3433							Construction:	0	0	1,342	0	0	0
Length: 16.45	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,176 State: 294 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,474											
County: Madison	Pavement resurfacing and add rumblestrips from Rte. 72 to Rte. 51.						Engineering:	63	10	263	0	0	0
Route: RT J							R/W:	0	0	0	0	0	0
Job No.: 9S3340							Construction:	0	0	3,425	0	0	0
Length: 17.83	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,958 State: 740 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,761											

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Mississippi	Pavement resurfacing from Rte. A to Rte. 77.										Engineering:	2	3	15	0	0	0	
Route: MO 102											R/W:	0	0	0	0	0	0	
Job No.: 9S3317											Construction:	0	0	155	0	0	0	
Length: 2.15	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 138	State: 35	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3313, 9S3529, 9S3315, 9S3316	Future Cost: 0		Estimate Total: 175															
County: Mississippi	Pavement resurfacing from Rte. 105 to Rte. 80.										Engineering:	0	3	22	0	0	0	
Route: MO 102											R/W:	0	0	0	0	0	0	
Job No.: 9S3529											Construction:	0	0	144	0	0	0	
Length: 1.89	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 135	State: 34	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3317, 9S3313, 9S3315, 9S3316	Future Cost: 0		Estimate Total: 169															
County: Mississippi	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.										Engineering:	0	1	1	0	0	0	
Route: IS 57											R/W:	0	0	0	0	0	0	
Job No.: 9I3160											Construction:	0	0	30	0	0	0	
Length: 0.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 26	State: 6	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 32															
County: Mississippi	Add interchange lighting at Rte. B, Rte. 105, and Rte. 62/77 and Rte. 62 on I-55.										Engineering:	5	75	0	0	0	0	
Route: IS 57											R/W:	0	0	0	0	0	0	
Job No.: 9I3559											Construction:	0	577	0	0	0	0	
Length: 2.48	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 586	State: 66	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety																
TIP #: Let With: 9I3572	Future Cost: 0		Estimate Total: 657															
County: Mississippi	Pavement repair at Rte. UU overpass.										Engineering:	0	29	0	0	0	0	
Route: IS 57											R/W:	0	0	0	0	0	0	
Job No.: 9I3658											Construction:	0	269	0	0	0	0	
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 238	State: 60	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0		Estimate Total: 298															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Mississippi	Pavement resurfacing from I-57 to Mississippi River bridge at Cairo.						Engineering:	2	180	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0	0
Job No.: 9S3571							Construction:	0	1,847	0	0	0	0
Length: 10.82	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,622					State: 405	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 9I3553	Future Cost: 0					Estimate Total: 2,029							
County: Mississippi	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950						Engineering:	0	1	1	0	0	0
Route: US 60							R/W:	0	0	0	0	0	0
Job No.: 9S3582							Construction:	0	0	125	0	0	0
Length: 0.55	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 102					State: 25	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0					Estimate Total: 127							
County: Mississippi	High friction surface treatment on various curves from Rte. EE near Charleston to end of state maintenance.						Engineering:	0	0	39	0	0	0
Route: US 60							R/W:	0	0	0	0	0	0
Job No.: 9S3732							Construction:	0	0	454	0	0	0
Length: 4.88	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 444					State: 49	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0					Estimate Total: 493							
County: Mississippi	Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge A2024.						Engineering:	11	1	10	10	120	0
Route: US 62							R/W:	0	0	0	0	0	0
Job No.: 9S3325							Construction:	0	0	0	0	1,705	0
Length: 0.60	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,477					State: 369	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3740	Future Cost: 0					Estimate Total: 1,857							
County: Mississippi	Pavement resurfacing from Rte. 60/62 to end of state maintenance.						Engineering:	4	15	10	133	0	0
Route: MO 77							R/W:	0	0	0	0	0	0
Job No.: 9S3405							Construction:	0	0	0	1,903	0	0
Length: 25.57	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,648					State: 413	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0					Estimate Total: 2,065							

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mississippi Route: MO 80 Job No.: 9S3315 Length: 8.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 9S3317, 9S3313, 9S3529, 9S3316	Pavement resurfacing from Rte. 102 to Rte. 77. AC-State: 594 State: 149 Local: 0 Awd Date: 2021 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 743	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	10 0 678 0 0 0	55 0 0 0 0 0	0 0 0 0 0 0						
County: Mississippi Route: RT B Job No.: 9S3567 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation over I-57. Project involves bridge A0236. Fed: 0 State: 0 Local: 0 Awd Date: 9999 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Mississippi Route: RT B Job No.: 9S3651 Length: 8.91 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80. AC-State: 838 State: 208 Local: 0 Awd Date: 2022 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,046	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	2 0 0 0 0 0	86 0 957 0 0 0						
County: Mississippi Route: RT BB Job No.: 9S3316 Length: 7.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 9S3317, 9S3313, 9S3529, 9S3315	Pavement resurfacing from Rte. 80 to Rte. P. AC-State: 386 State: 97 Local: 0 Awd Date: 2021 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 488	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	35 0 443 0 0 0	0 0 0 0 0 0						
County: Mississippi Route: RT C Job No.: 9S3402 Length: 5.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 9S3291, 9S3257	Pavement resurfacing from Rte. B to Rte. 105. AC-State: 313 State: 78 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 398	Engineering: R/W: Construction: FFOS: Payments:	7 0 0 0 0 0	30 0 361 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: New Madrid	Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037.						Engineering:	0	1	1	5	20	51
Route: MO 153							R/W:	0	0	0	0	3	0
Job No.: 9S3591							Construction:	0	0	0	0	0	515
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 477	State: 119	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3592	Future Cost: 0		Estimate Total: 596										
County: New Madrid	Bridge improvements over Drainage Ditch 8. Project involves bridge S3676.						Engineering:	0	1	1	5	15	48
Route: MO 153							R/W:	0	0	0	0	3	0
Job No.: 9S3592							Construction:	0	0	0	0	0	461
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 427	State: 107	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3591	Future Cost: 0		Estimate Total: 534										
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.						Engineering:	1	20	87	393	0	0
Route: MO 162							R/W:	0	0	35	0	0	0
Job No.: 9S3560							Construction:	0	0	0	3,113	0	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,919	State: 729	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3562	Future Cost: 0		Estimate Total: 3,649										
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.						Engineering:	1	1	19	59	0	0
Route: MO 162							R/W:	0	0	18	0	0	0
Job No.: 9S3562							Construction:	0	0	0	486	0	0
Length: 0.21	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 466	State: 117	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3560	Future Cost: 0		Estimate Total: 584										
County: New Madrid	Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850.						Engineering:	60	83	0	0	0	0
Route: US 61							R/W:	0	12	0	0	0	0
Job No.: 9S3327							Construction:	0	432	0	0	0	0
Length: 0.40	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 422	State: 105	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3328	Future Cost: 0		Estimate Total: 587										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	New Madrid	Pavement resurfacing from Rte. 25 to Rte. 61.				Engineering:	0	358	0	0	0
Route:	US 62					R/W:	0	0	0	0	0
Job No.:	9P3512					Construction:	0	3,474	0	0	0
Length:	19.27	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,065	State: 767	Local: 0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	3,832					
County:	New Madrid	Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228.				Engineering:	60	79	0	0	0
Route:	RT D					R/W:	0	8	0	0	0
Job No.:	9S3226					Construction:	0	826	0	0	0
Length:	0.40	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	731	State: 182	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 9S3330	Future Cost:		0	Estimate Total:	973					
County:	New Madrid	Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227.				Engineering:	60	103	0	0	0
Route:	RT D					R/W:	0	12	0	0	0
Job No.:	9S3330					Construction:	0	915	0	0	0
Length:	0.40	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	824	State: 206	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 9S3226	Future Cost:		0	Estimate Total:	1,090					
County:	New Madrid	Bridge replacement over Drainage Ditch No. 1. Project involves bridge L0224.				Engineering:	0	1	1	10	31
Route:	RT D					R/W:	0	0	0	0	7
Job No.:	9S3641					Construction:	0	0	0	0	1,400
Length:	0.23	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,289	State: 321	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,610					
County:	New Madrid	Pavement resurfacing from end of maintenance to Rte. 61.				Engineering:	5	10	60	0	0
Route:	RT EE					R/W:	0	0	0	0	0
Job No.:	9S3313					Construction:	0	0	744	0	0
Length:	7.14	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	651	State: 163	Local: 0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg						
TIP #:	Let With: 9S3317, 9S3529, 9S3315, 9S3316	Future Cost:		0	Estimate Total:	819					

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges						Engineering:	1	1	48	154	0	0
Route: RT H	L0619 and L0620.						R/W:	0	0	42	0	0	0
Job No.: 9S3540							Construction:	0	0	0	1,177	0	0
Length: 0.43	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,138 State: 284 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,423												
County: New Madrid	Pavement preservation treatment from end of state maintenance to Rte. 61 in Matthews.						Engineering:	0	0	13	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 9S3713							Construction:	0	0	155	0	0	0
Length: 6.72	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 134 State: 34 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 9S3712, 9P3711, 9S3710, 9P3709, 9S3708	Future Cost: 0 Estimate Total: 168												
County: New Madrid	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.						Engineering:	30	5	40	0	0	0
Route: RT W							R/W:	0	0	6	0	0	0
Job No.: 9S3329							Construction:	0	0	423	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 379 State: 95 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3596	Future Cost: 0 Estimate Total: 504												
County: New Madrid	Bridge replacement over Old Channel Little River. Project involves bridge T0785.						Engineering:	30	65	0	0	0	0
Route: RT ZZ							R/W:	0	7	0	0	0	0
Job No.: 9S3328							Construction:	0	530	0	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 483 State: 119 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 9S3327	Future Cost: 0 Estimate Total: 632												
County: Oregon	Pavement resurfacing from Rte. 99 to Rte. FF.						Engineering:	25	184	0	0	0	0
Route: US 160							R/W:	0	0	0	0	0	0
Job No.: 9P3427							Construction:	0	2,102	0	0	0	0
Length: 19.73	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,829 State: 457 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 9S3419, 9S3416, 9S3424, 9S3412, 9S3377, 9S3417, 9S3422, 9S3423	Future Cost: 0 Estimate Total: 2,311												

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Oregon	Modify turn lanes at Rte. 19.											Engineering:	0	0	0	23	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 9P3748												Construction:	0	0	0	166	0	0
Length: 0.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 152 State: 37 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 189																
County: Oregon	Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek.											Engineering:	100	225	0	0	0	0
Route: BU 63	Project involves bridge H0289.											R/W:	0	7	0	0	0	0
Job No.: 9S3219												Construction:	0	1,921	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,724 State: 429 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,253																
County: Oregon	Pavement improvements Rte. 142 to Rte. 19.											Engineering:	4	2	2	5	83	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 9S3191												Construction:	0	0	0	0	995	0
Length: 12.41	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 870 State: 217 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,091																
County: Oregon	Pavement resurfacing from Rte. 63 to Rte. 160.											Engineering:	9	53	0	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3422												Construction:	0	620	0	0	0	0
Length: 9.64	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 538 State: 135 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3423	Future Cost: 0 Estimate Total: 682																
County: Ozark	Pavement resurfacing from Rte. 101 to Rte. E.											Engineering:	16	64	0	0	0	0
Route: MO 142												R/W:	0	0	0	0	0	0
Job No.: 9S3412												Construction:	0	785	0	0	0	0
Length: 9.72	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 679 State: 170 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3417, 9S3422, 9S3423	Future Cost: 0 Estimate Total: 865																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ozark Route: US 160 Job No.: 9P3169 Length: 0.83 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Installation, widening and realignment of guardrail from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.					Fed: 2,671 State: 296 Local: 0	Engineering: 42 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	34 832 0 0 0	144 0 1,957 0 0	0 0 0 0 0	0 0 0 0 0						
County: Ozark Route: US 160 Job No.: 9P3458 Length: 23.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 101. \$1,727,000 Open Container funds and \$2,592,000 District Operation funds.					AC-State: 5,339 State: 1,335 Local: 0	Engineering: 38 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 0 0 0	508 0 6,126 4,319 0	0 0 0 0 0	0 0 0 0 0						
County: Ozark Route: MO 181 Job No.: 9S3379 Length: 18.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement improvements from Rte. H to Rte. 160.					AC-State: 1,165 State: 290 Local: 0	Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	12 0 0 0 0	104 0 1,335 0 0						
County: Ozark Route: MO 5 Job No.: 9P3599 Length: 8.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 160 to Arkansas State line.					AC-State: 589 State: 147 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	10 0 0 0 0	50 0 674 0 0						
County: Ozark Route: MO 95 Job No.: 9P3711 Length: 20.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement preservation treatment from Rte. 5 to Rte. 160 near Theodosia.					AC-State: 398 State: 100 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	40 0 458 0 0	0 0 0 0 0	0 0 0 0 0						
9S3713, 9S3712, 9S3710, 9P3709, 9S3708 Future Cost: 0 Estimate Total: 498																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ozark Bridge replacement over Lick Creek. Project involves bridge X0768. Route: RT J Job No.: 9S3385 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 1,175 State: 294 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,521						Engineering:	52	149	0	0	0
						R/W:	0	5	0	0	0
						Construction:	0	1,315	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Ozark Pavement resurfacing from Rte. 160 to Arkansas State line. Route: RT J Job No.: 9S3423 Length: 6.82 MPO: N Fund Cat: Taking Care Of System AC-State: 464 State: 115 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422 Future Cost: 0 Estimate Total: 586						Engineering:	7	47	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	532	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Pemiscot Bridge replacement over Drainage Ditch 84. Project involves bridge T0910. Route: MO 153 Job No.: 9S3332 Length: 0.28 MPO: N Fund Cat: Taking Care Of System Fed: 652 State: 163 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3222, 9S3333, 9S3227, 9S3331, 9S3220 Future Cost: 0 Estimate Total: 855						Engineering:	40	82	0	0	0
						R/W:	0	10	0	0	0
						Construction:	0	723	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Pemiscot Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge". Route: IS 155 Project involves bridge A1700. Job No.: 9I3087 Length: 0.50 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 4,051 State: 450 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,502						Engineering:	1	1	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	4,500	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Pemiscot Add interchange lighting at Rte. U and Rte. 84. Route: IS 155 Job No.: 9I3572 Length: 1.50 MPO: N Fund Cat: Safety Fed: 332 State: 37 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: 9I3559 Future Cost: 0 Estimate Total: 371						Engineering:	2	42	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	327	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pemiscot Pavement improvements from Rte. 412 to Tennessee State Line. Route: IS 155 Job No.: 913597 Length: 10.25 MPO: N Fund Cat: Taking Care Of System AC-State: 7,895 State: 1,974 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 9,869							Engineering:	0	1	151	689	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	9,028	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Pavement improvements from Rte. 25 to I-155 Route: US 412 Job No.: 9P3586 Length: 16.24 MPO: N Fund Cat: Taking Care Of System AC-State: 2,306 State: 577 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,883							Engineering:	0	20	20	20	179	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	2,644	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Route: IS 55 Job No.: 0I3006U Length: 198.09 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 250 State: 28 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 278							Engineering:	0	28	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	250	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Route: IS 55 Job No.: 0I3007U Length: 198.09 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 257 State: 29 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 286							Engineering:	0	0	28	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	258	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Bridge replacement over Drainage Ditch 70. Project involves bridge T0696. Route: RT A Job No.: 9S3222 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 350 State: 87 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3333, 9S3227, 9S3331, 9S3332, 9S3220 Future Cost: 0 Estimate Total: 452							Engineering:	15	43	0	0	0	0
							R/W:	0	4	0	0	0	0
							Construction:	0	390	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Pemiscot	Bridge replacement over Drainage Ditch 71. Project involves bridge T0698.				Engineering:	20	40	0	0	0
Route:	RT A					R/W:	0	10	0	0	0
Job No.:	9S3331					Construction:	0	345	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	316	State:	79	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	9S3222, 9S3333, 9S3227, 9S3332, 9S3220	Future Cost:	0	Estimate Total:	415					
County:	Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.				Engineering:	1	1	10	10	34
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	9S3530					Construction:	0	0	0	0	349
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	324	State:	80	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	9S3517	Future Cost:	0	Estimate Total:	405					
County:	Pemiscot	Bridge replacement over Drainage Ditch 4. Project involves bridge S0716.				Engineering:	20	30	0	0	0
Route:	RT C					R/W:	0	10	0	0	0
Job No.:	9S3333					Construction:	0	188	0	0	0
Length:	0.17	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	182	State:	46	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	9S3222, 9S3227, 9S3331, 9S3332, 9S3220	Future Cost:	0	Estimate Total:	248					
County:	Pemiscot	Bridge replacement over Drainage Ditch 66. Project involves bridge X0500.				Engineering:	15	52	0	0	0
Route:	RT CC					R/W:	0	4	0	0	0
Job No.:	9S3220					Construction:	0	385	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	353	State:	88	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	9S3222, 9S3333, 9S3227, 9S3331, 9S3332	Future Cost:	0	Estimate Total:	456					
County:	Pemiscot	Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough, Black Rivers; I-57; Rte 8 and Indian Creek. Design/Build. Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L0329.				Engineering:	150	424	1,726	0	0
Route:	RT EE					R/W:	0	93	0	0	0
Job No.:	9S3232					Construction:	0	0	18,599	0	0
Length:	2.44	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	16,672	State:	4,170	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	9S3232B	Future Cost:	0	Estimate Total:	20,992					

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pemiscot Route: RT EE Job No.: 9S3232B Length: 0.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 TIP #: Let With: 9S3232	Bridge replacement over Drainage Ditch 65 and Castor River Overflow. Design-Build Project. Project involves bridges P0477 and J0104.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	86 20 0 0 0	614 0 4,484 0 0	0 0 0 0 0	0 0 0 0 0	
County: Pemiscot Route: RT HH Job No.: 9S3593 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	10 0 0 0 0	14 2 0 0 0	48 0 443 0 0	
County: Pemiscot Route: RT K Job No.: 9S3595 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Bridge replacement over Main Ditch 8. Project involves bridge T0142.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	20 0 0 0 0	23 2 0 0 0	82 0 794 0 0	
County: Pemiscot Route: RT T Job No.: 9S3227 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 9S3222, 9S3333, 9S3331, 9S3332, 9S3220	Bridge replacement over Main Ditch 8. Project involves bridge S0883.						Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	32 10 199 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Perry Route: MO 51 Job No.: 9P3459 Length: 15.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With:	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	5 0 1,784 0 0	153 0 0 0 0	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Perry	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.											Engineering:	40	40	40	1,686	0	0
Route: MO 51												R/W:	0	0	0	0	0	0
Job No.: 9P3585												Construction:	0	0	0	10,609	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	5,000	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,022 State: 353 Local: 5,000											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 12,415																	
County: Perry	Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.											Engineering:	50	884	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3309												Construction:	0	12,511	0	0	0	0
Length: 36.83	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,055 State: 1,340 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 9I3110 Future Cost: 0 Estimate Total: 13,445																	
County: Perry	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.											Engineering:	62	3	10	61	0	0
Route: RT A												R/W:	0	0	52	0	0	0
Job No.: 9S3499												Construction:	0	0	0	867	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 795 State: 198 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,055																	
County: Perry	Add rumblestrips from 0.25 mile south of National Guard Drive to I-55.											Engineering:	5	76	0	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3519												Construction:	0	822	0	0	0	0
Length: 6.35	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 808 State: 90 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety																	
TIP #:	Let With: 9S3527, 9S3518, 9S3554, 9S3555, 9S3594 Future Cost: 0 Estimate Total: 903																	
County: Perry	Add rumblestrips from I-55 to Apple Creek.											Engineering:	0	38	0	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3594												Construction:	0	385	0	0	0	0
Length: 2.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 339 State: 84 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 9S3518, 9S3527, 9S3554, 9S3555, 9S3519 Future Cost: 0 Estimate Total: 423																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Perry	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.						Engineering:	4	2	2	12	128	0
Route: RT C							R/W:	0	0	0	0	0	0
Job No.: 9S3431							Construction:	0	0	0	0	1,648	0
Length: 23.69	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,434	State: 358	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,796									
County: Reynolds	Guardrail installation from County Road 610 to 0.3 mile east of County Road 610.						Engineering:	0	1	1	1	3	10
Route: MO 106							R/W:	0	0	0	0	0	0
Job No.: 9S3648							Construction:	0	0	0	0	0	101
Length: 0.30	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 94	State: 23	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 117									
County: Ripley	Bridge replacement over Little Black River. Project involves bridge L0378.						Engineering:	40	86	0	0	0	0
Route: MO 142							R/W:	0	4	0	0	0	0
Job No.: 9S3209							Construction:	0	743	0	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 666	State: 167	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 873									
County: Ripley	Pavement resurfacing from Rte. 142 to Arkansas State line.						Engineering:	4	10	77	0	0	0
Route: MO 21							R/W:	0	0	0	0	0	0
Job No.: 9P3369							Construction:	0	0	916	0	0	0
Length: 8.58	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 803	State: 200	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 9S3372, 9S3374	Future Cost: 0		Estimate Total: 1,007									
County: Ripley	Pavement resurfacing from Rte. 21 to Arkansas State line.						Engineering:	7	45	0	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 9S3420							Construction:	0	509	0	0	0	0
Length: 7.89	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 443	State: 111	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 9S3421, 9S3362, 9S3360, 9S3398, 9S3346, 9S3437	Future Cost: 0		Estimate Total: 561									

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ripley Route: RT E Job No.: 9S3421 Length: 6.64 MPO: N Fund Cat: Taking Care Of System AC-State: 346 State: 87 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3420, 9S3362, 9S3360, 9S3398, 9S3346, 9S3437 Future Cost: 0 Estimate Total: 439	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0 0	35 0 398 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0									
County: Ripley Route: RT T Job No.: 9S3372 Length: 5.64 MPO: N Fund Cat: Taking Care Of System AC-State: 309 State: 78 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9P3369, 9S3374 Future Cost: 0 Estimate Total: 391	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0 0	3 0 0 0 0 0 0	30 0 354 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0									
County: Scott Route: IS 55 Job No.: 9I3545 Length: 14.81 MPO: N Fund Cat: Taking Care Of System Fed: 6,392 State: 1,598 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,040	Engineering: R/W: Construction: FFOS: Payments:	50 0 0 0 0 0 0	50 0 0 0 0 0 0	601 0 7,339 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0									
County: Scott Route: IS 55 Job No.: 9I3643 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Fed: 3,229 State: 360 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,589	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0 0	5 0 0 0 0 0 0	50 0 0 3,228 0 0 0	306 0 0 0 0 0 0	0 0 0 0 0 0 0									
County: Scott Route: US 60 Job No.: 9I3553 Length: 29.37 MPO: N Fund Cat: Taking Care Of System Fed: 5,577 State: 1,394 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3571 Future Cost: 0 Estimate Total: 6,971	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0 0	624 0 6,347 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0									

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Scott Route: BU 61 Job No.: 9S3063 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 2,751	Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge J0356. \$37,000 STBG-Urban funds.						Engineering: 215	168	0	0	0	0
							R/W: 0	1	0	0	0	0
							Construction: 0	2,367	0	0	0	0
							FFOS: 0	37	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Scott Route: MO 77 Job No.: 9S3549 Length: 10.48 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,946	Pavement resurfacing and add rumblestrips from Rte. EE in Chaffee to Rte. 61 near Morley.						Engineering: 0	1	3	161	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,781	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Scott Route: MO 91 Job No.: 9S3278 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3264, 9S3263, 9S3279 Future Cost: 0 Estimate Total: 559	Bridge replacement over Drainage Ditch 291. Project involves bridge S0665.						Engineering: 20	59	0	0	0	0
							R/W: 0	8	0	0	0	0
							Construction: 0	472	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Scott Route: MO 91 Job No.: 9S3279 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3264, 9S3263, 9S3278 Future Cost: 0 Estimate Total: 549	Bridge replacement over Drainage Ditch 35. Project involves bridge S0744.						Engineering: 20	63	0	0	0	0
							R/W: 0	8	0	0	0	0
							Construction: 0	458	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Scott Route: RT K Job No.: 9S3464 Length: 1.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9P3391 Future Cost: 0 Estimate Total: 214	Pavement resurfacing from Rte. N near Scott City to Rte. AB.						Engineering: 2	3	18	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	191	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Scott	Upgrade pedestrian facilities to comply with ADA standards between the West and East Outer Roads.											Engineering:	0	1	1	22	0	0
Route: RT M												R/W:	0	0	0	1	0	0
Job No.: 9S3063B												Construction:	0	0	0	326	0	0
Length: 0.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 282 State: 69 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 351																
County: Scott	Bridge replacement over Little Crooked Creek. Project involves bridge S0971.											Engineering:	0	1	1	5	14	82
Route: RT Z												R/W:	0	0	0	0	7	0
Job No.: 9S3640												Construction:	0	0	0	0	0	670
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 625 State: 155 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 780																
County: Scott	Bridge replacement over Drainage Ditch 4. Project involves bridge L0271.											Engineering:	25	77	0	0	0	0
Route: RT ZZ												R/W:	0	6	0	0	0	0
Job No.: 9S3395												Construction:	0	578	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 529 State: 132 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 9S3439, 9S3393	Future Cost: 0 Estimate Total: 686																
County: Shannon	Pavement resurfacing from Rte. A to Riverview Drive.											Engineering:	20	108	0	0	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 9P3413												Construction:	0	1,288	0	0	0	0
Length: 18.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,116 State: 280 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,416																
County: Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Eminence, Winona, Arcadia, Ironton, Thayer and Mountain View. \$1,400,000											Engineering:	0	5	175	0	0	0
Route: MO 19	Statewide Transportation Alternatives funds.											R/W:	0	0	6	0	0	0
Job No.: 9P3621												Construction:	0	0	1,796	0	0	0
Length: 10.41	MPO: N											FFOS:	0	0	1,400	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,586 State: 396 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,982																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Shannon	Pavement resurfacing from Rte. 19 to end of state maintenance.										Engineering:	4	3	17	0	0	0
Route: RT F											R/W:	0	0	0	0	0	0
Job No.: 9S3376											Construction:	0	0	208	0	0	0
Length: 3.08	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 181	State: 47	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #: Let With: 9S3375, 9S3378, 9S3418	Future Cost: 0		Estimate Total: 232														
County: Shannon	Pavement resurfacing from Rte. 106 to Rte. 19.										Engineering:	4	9	59	0	0	0
Route: RT H											R/W:	0	0	0	0	0	0
Job No.: 9S3375											Construction:	0	0	742	0	0	0
Length: 12.46	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 648	State: 162	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #: Let With: 9S3378, 9S3418, 9S3376	Future Cost: 0		Estimate Total: 814														
County: St. Francois	Pavement resurfacing from Rte. 67 to Rte. 21.										Engineering:	0	1	72	284	0	0
Route: MO 221											R/W:	0	0	225	0	0	0
Job No.: 9S3610											Construction:	0	0	0	3,639	0	0
Length: 16.19	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,377	State: 844	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,221														
County: St. Francois	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington.										Engineering:	0	1	5	145	0	0
Route: MO 32											R/W:	0	0	0	0	0	0
Job No.: 9P3644											Construction:	0	0	0	1,631	0	0
Length: 3.65	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,426	State: 356	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With: 9P3392, 9P3650	Future Cost: 0		Estimate Total: 1,782														
County: St. Francois	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to I-55.										Engineering:	0	1	1	20	312	0
Route: MO 32											R/W:	0	0	0	0	0	0
Job No.: 9P3650											Construction:	0	0	0	0	3,712	0
Length: 20.85	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,237	State: 809	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP															
TIP #: Let With: 9P3392, 9P3644	Future Cost: 0		Estimate Total: 4,046														

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.											Engineering:	0	1	2	94	0	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 9S3482												Construction:	0	0	0	1,035	0	0
Length: 7.25	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 907 State: 225 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,132																	
County: St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.											Engineering:	7	5	464	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3435												Construction:	0	0	4,975	0	0	0
Length: 16.82	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,355 State: 1,089 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 9P3564 Future Cost: 0 Estimate Total: 5,451																	
County: St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.											Engineering:	1	1	1	5	17	0
Route: US 67												R/W:	0	0	0	24	0	0
Job No.: 9P3547												Construction:	0	0	0	0	178	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 181 State: 45 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 227																	
County: St. Francois	Install J-turn at Rte. H.											Engineering:	0	15	73	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3598												Construction:	0	0	863	0	0	0
Length: 0.77	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 855 State: 96 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 951																	
County: St. Francois	Payment to Desloge for pavement resurfacing from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$205,000 STBG-urban funds.											Engineering:	2	1	0	0	0	0
Route: MO 8												R/W:	0	0	0	0	0	0
Job No.: 9P3301												Construction:	0	305	0	0	0	0
Length: 1.03	MPO: N											FFOS:	0	205	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 245 State: 61 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: N/A Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 308																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Francois	Add rumblestrips from Rte. H to Pendelton Road. \$875,000 Open Container funds.					Engineering:	10	76	0	0	0
Route: RT AA						R/W:	0	0	0	0	0
Job No.: 9S3555						Construction:	0	875	0	0	0
Length: 5.23	MPO: N					FFOS:	0	875	0	0	0
Fund Cat: Safety	Fed: 855 State: 96 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #:	Let With: 9S3527, 9S3518, 9S3554, 9S3519, 9S3594 Future Cost: 0 Estimate Total: 961										
County: St. Francois	Pavement resurfacing from Rte. Y to Rte. 32 in Farmington.					Engineering:	0	1	5	167	0
Route: RT D						R/W:	0	0	0	0	0
Job No.: 9S3478						Construction:	0	0	0	1,863	0
Length: 13.17	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,629 State: 407 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,036										
County: St. Francois	Add rumblestrips from Old Fredericktown Road to Rte. AA.					Engineering:	10	39	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 9S3518						Construction:	0	495	0	0	0
Length: 3.60	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 480 State: 54 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #:	Let With: 9S3527, 9S3554, 9S3555, 9S3519, 9S3594 Future Cost: 0 Estimate Total: 544										
County: St. Francois	Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds.					Engineering:	15	78	0	0	0
Route: RT K						R/W:	0	0	0	0	0
Job No.: 9S3527						Construction:	0	920	0	0	0
Length: 6.78	MPO: N					FFOS:	0	405	0	0	0
Fund Cat: Safety	Fed: 898 State: 100 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #:	Let With: 9S3518, 9S3554, 9S3555, 9S3519, 9S3594 Future Cost: 0 Estimate Total: 1,013										
County: St. Francois	Add rumblestrips from Rte. N to Rte. 221. \$829,000 Open Container funds.					Engineering:	10	72	0	0	0
Route: RT NN						R/W:	0	0	0	0	0
Job No.: 9S3554						Construction:	0	829	0	0	0
Length: 4.34	MPO: N					FFOS:	0	829	0	0	0
Fund Cat: Safety	Fed: 810 State: 91 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #:	Let With: 9S3518, 9S3527, 9S3555, 9S3519, 9S3594 Future Cost: 0 Estimate Total: 911										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Francois Route: RT OO Job No.: 9S3490 Length: 16.76 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown. AC-State: 2,428 State: 606 Local: 0 Awd Date: 2024 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,034						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	5 0 0 0 0	234 0 2,792 0 0
County: St. Francois Route: RT Y Job No.: 9S3708 Length: 18.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement preservation treatment from Rte. 67 to I-55 near Bloomsdale. AC-State: 350 State: 88 Local: 0 Awd Date: 2021 Anticipated Fed Cat: Stbg 9S3713, 9S3712, 9P3711, 9S3710, 9P3709 Future Cost: 0 Estimate Total: 438						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	35 0 403 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Ste. Genevieve Route: MO 32 Job No.: 9P3392 Length: 5.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve. AC-State: 861 State: 215 Local: 0 Awd Date: 2021 Anticipated Fed Cat: Stbg 9P3650, 9P3644 Future Cost: 0 Estimate Total: 1,080						Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0	5 0 0 0 0	87 0 984 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Ste. Genevieve Route: IS 55 Job No.: 0I3006T Length: 198.09 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: Let With:	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. AC-State: 490 State: 55 Local: 0 Awd Date: Spring 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 545						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	45 0 500 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Ste. Genevieve Route: IS 55 Job No.: 0I3007T Length: 198.09 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: Let With:	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. AC-State: 252 State: 29 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 281						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	23 0 258 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ste. Genevieve Route: IS 55 Job No.: 913310 Length: 21.65 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 13,238	Pavement resurfacing from Jefferson County line to Rte. M.						Engineering: 152	1,037	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	12,049	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ste. Genevieve Route: IS 55 Job No.: 913601 Length: 13.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,719	Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on southbound lane, from 0.4 mile south of Rte. M to Rte. 51.						Engineering: 0	75	75	587	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	7,982	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ste. Genevieve Route: IS 55 Job No.: 913618 Length: 198.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 293	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.						Engineering: 0	2	3	23	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	265	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ste. Genevieve Route: IS 55 Job No.: 913619 Length: 198.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 293	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.						Engineering: 0	2	3	23	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	265	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ste. Genevieve Route: US 61 Job No.: 9P3233 Length: 61.99 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: Anticipated Fed Cat: Sbtg Future Cost: 0 Estimate Total: 9,149	Pavement resurfacing from south of Rte. OO to north of Rte. 177.						Engineering: 110	15	634	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	8,390	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ste. Genevieve Add rumblestripes from Rte. 61 to Rte. N. Route: RT M Job No.: 9S3449 Length: 7.41 MPO: N Fund Cat: Safety Fed: 714 State: 79 Local: 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 793												Engineering:	0	1	2	68	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	722	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Ste. Genevieve Pavement resurfacing from Rte. N to Rte. 61. Route: RT Z Job No.: 9S3397 Length: 4.32 MPO: N Fund Cat: Taking Care Of System AC-State: 412 State: 103 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3400 Future Cost: 0 Estimate Total: 523												Engineering:	8	40	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	475	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. 60 to Rte. 25. Route: MO 153 Job No.: 9S3257 Length: 47.02 MPO: N Fund Cat: Taking Care Of System Fed: 2,736 State: 683 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3291, 9S3402 Future Cost: 0 Estimate Total: 3,479												Engineering:	60	252	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	3,167	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Stoddard Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Route: BU 60 in Bertrand, East Prairie, Charleston, Dexter, Malden, and Catron. \$1,182,000 Statewide Job No.: 9S3620 Transportation Alternatives funds and \$125,000 City of Bertrand funds. Length: 7.37 MPO: N Fund Cat: Taking Care Of System Fed: 1,706 State: 315 Local: 111 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,132												Engineering:	0	25	167	0	0	0
												R/W:	0	0	6	0	0	0
												Construction:	0	0	1,934	0	0	0
												FFOS:	0	0	1,293	0	0	0
												Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing on the South Outer Road from end of state maintenance to Bus. 60 Route: OR 60 and on the North Outer Road from Rte. AD to Rte. 25 in Dexter. Job No.: 9S3652 Length: 4.00 MPO: N Fund Cat: Taking Care Of System AC-State: 515 State: 128 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3430, 9S3436, 9S3462, 9S3463 Future Cost: 0 Estimate Total: 643												Engineering:	0	2	54	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	587	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard Bridge replacement over Drainage Ditch 33. Project involves bridge S0769. Route: MO 91 Job No.: 9S3263 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Fed: 421 State: 105 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3264, 9S3278, 9S3279 Future Cost: 0 Estimate Total: 546							Engineering:	20	63	0	0	0	0
							R/W:	0	8	0	0	0	0
							Construction:	0	455	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Bridge replacement over Drainage Ditch 34. Project involves bridge S0770. Route: MO 91 Job No.: 9S3264 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Fed: 404 State: 101 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3263, 9S3278, 9S3279 Future Cost: 0 Estimate Total: 525							Engineering:	20	57	0	0	0	0
							R/W:	0	8	0	0	0	0
							Construction:	0	440	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. P to Rte. 61. Route: MO 91 Job No.: 9S3525 Length: 9.65 MPO: N Fund Cat: Taking Care Of System AC-State: 1,370 State: 342 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,712							Engineering:	0	5	5	132	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,570	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. 25 to Rte. Y. Route: RT AB Job No.: 9S3526 Length: 11.60 MPO: N Fund Cat: Taking Care Of System AC-State: 659 State: 165 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 824							Engineering:	0	5	5	59	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	755	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. 25 near Dexter to Rte. 153. Route: RT D Job No.: 9S3436 Length: 8.69 MPO: N Fund Cat: Taking Care Of System AC-State: 897 State: 224 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3430, 9S3652, 9S3462, 9S3463 Future Cost: 0 Estimate Total: 1,125							Engineering:	4	5	89	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,027	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Stoddard Route: RT E Job No.: 9S3712 Length: 6.82 MPO: N Fund Cat: Taking Care Of System												

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard	Pavement resurfacing from Rte. U to Rte. J near Malden.											Engineering:	2	2	39	0	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 9S3463												Construction:	0	0	421	0	0	0
Length: 6.57	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 370	State: 92	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3430, 9S3652, 9S3436, 9S3462	Future Cost: 0		Estimate Total: 464															
County: Stoddard	Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton.											Engineering:	3	2	46	0	0	0
Route: RT O												R/W:	0	0	0	0	0	0
Job No.: 9S3430												Construction:	0	0	543	0	0	0
Length: 7.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 473	State: 118	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3652, 9S3436, 9S3462, 9S3463	Future Cost: 0		Estimate Total: 594															
County: Stoddard	Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185.											Engineering:	0	1	1	5	14	51
Route: RT P												R/W:	0	0	0	0	4	0
Job No.: 9S3642												Construction:	0	0	0	0	0	454
Length: 0.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 423	State: 107	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 530															
County: Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60.											Engineering:	12	10	172	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 9S3363												Construction:	0	0	2,033	0	0	0
Length: 19.55	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,772	State: 443	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,227															
County: Stoddard	Bridge replacement over Drainage Ditch 26. Project involves bridge N0433.											Engineering:	9	10	21	55	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 9S3396												Construction:	0	0	0	544	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 504	State: 126	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 639															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING									
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024				
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dudley.											Engineering:	10	51	0	0	0	0			
Route: RT WW												R/W:	0	0	0	0	0	0			
Job No.: 9S3398												Construction:	0	609	0	0	0	0			
Length: 8.62	MPO: N										AC-State: 528	State: 132	Local: 0	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System												Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg	FFOS:	0	0	0	0	0	0
TIP #: Let With: 9S3421, 9S3420, 9S3362, 9S3360, 9S3346, 9S3437												Future Cost: 0	Estimate Total: 670	Payments:	0	0	0	0	0	0	
County: Stoddard	Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, and Little River Drainage Ditches. Project involves bridges P0443, N0285, N0286 and N0287.											Engineering:	140	172	0	0	0	0			
Route: RT Z												R/W:	0	12	0	0	0	0			
Job No.: 9S3224												Construction:	0	1,273	0	0	0	0			
Length: 0.77	MPO: N										Fed: 1,166	State: 291	Local: 0	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System												Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With:												Future Cost: 0	Estimate Total: 1,597	Payments:	0	0	0	0	0	0	
County: Stoddard	Bridge replacements over Drainage Ditch 7 and Drainage Ditch 8. Project involves bridges P0445 and P0446.											Engineering:	0	112	0	0	0	0			
Route: RT Z												R/W:	0	5	0	0	0	0			
Job No.: 9S3224B												Construction:	0	1,045	0	0	0	0			
Length: 0.43	MPO: N										Fed: 930	State: 232	Local: 0	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System												Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With:												Future Cost: 0	Estimate Total: 1,162	Payments:	0	0	0	0	0	0	
County: Stoddard	Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves bridges N0371, A2964 and A2962.											Engineering:	0	70	175	0	0	0			
Route: RT Z												R/W:	0	0	5	0	0	0			
Job No.: 9S3596												Construction:	0	0	1,501	0	0	0			
Length: 0.47	MPO: N										AC-State: 1,401	State: 350	Local: 0	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System												Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: Stbg	FFOS:	0	0	0	0	0	
TIP #: Let With: 9S3329												Future Cost: 0	Estimate Total: 1,751	Payments:	0	0	0	0	0	0	
County: Texas	Bridge replacement over Big Creek. Project involves bridge J0617.											Engineering:	100	194	0	0	0	0			
Route: MO 17												R/W:	0	15	0	0	0	0			
Job No.: 9P3212												Construction:	0	1,736	0	0	0	0			
Length: 0.20	MPO: N										Fed: 1,556	State: 389	Local: 0	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System												Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With:												Future Cost: 0	Estimate Total: 2,045	Payments:	0	0	0	0	0	0	

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Texas	Add rumblestrips from Rte. 106 to Rte. 60.										Engineering:	6	10	69	0	0	0
Route: MO 17											R/W:	0	0	0	0	0	0
Job No.: 9P3558											Construction:	0	0	885	0	0	0
Length: 13.03	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 867 State: 97 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 970															
County: Texas	Pavement resurfacing from Rte. 38 to Rte. 63.										Engineering:	0	1	10	65	0	0
Route: MO 17											R/W:	0	0	0	0	0	0
Job No.: 9P3604											Construction:	0	0	0	842	0	0
Length: 7.67	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 735 State: 183 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 918															
County: Texas	Pavement resurfacing from Rte. 32 to Rte. 38.										Engineering:	0	1	13	82	0	0
Route: MO 17											R/W:	0	0	0	0	0	0
Job No.: 9P3607											Construction:	0	0	0	1,050	0	0
Length: 14.88	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 916 State: 230 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,146															
County: Texas	Pavement resurfacing from Rte.17 to Rte. 63.										Engineering:	22	112	0	0	0	0
Route: MO 32											R/W:	0	0	0	0	0	0
Job No.: 9P3446											Construction:	0	1,342	0	0	0	0
Length: 16.36	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,164 State: 290 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,476															
County: Texas	Pavement resurfacing from Rte. 63 to Rte. 60.										Engineering:	12	68	0	0	0	0
Route: BU 60											R/W:	0	0	0	0	0	0
Job No.: 9S3445											Construction:	0	791	0	0	0	0
Length: 3.33	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 687 State: 172 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9S3415, 9S3531, 9S3440, 9P3370, 9P3426	Future Cost: 0 Estimate Total: 871															

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District Southeast

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Texas	Pavement resurfacing from Cleveland Road to Rte. U.					Engineering:	4	408	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P3370						Construction:	0	3,499	0	0	0	0
Length: 13.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,125	State: 782	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3415, 9S3531, 9S3440, 9P3426, 9S3445			Future Cost: 0		Estimate Total: 3,911							
County: Texas	Pavement resurfacing from Rte. 63 to end of state maintenance. \$2,500 city of Houston.					Engineering:	4	6	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 9S3415						Construction:	0	50	0	0	0	0
Length: 0.31	MPO: N					FFOS:	0	3	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 44	State: 9	Local: 3	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 9S3531, 9S3440, 9P3426, 9P3370, 9S3445			Future Cost: 0		Estimate Total: 60							
County: Texas	Pavement resurfacing from Rte. 38 to end of state maintenance.					Engineering:	12	69	0	0	0	0
Route: RT MM						R/W:	0	0	0	0	0	0
Job No.: 9S3416						Construction:	0	836	0	0	0	0
Length: 12.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 725	State: 180	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 9S3419, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423			Future Cost: 0		Estimate Total: 917							
County: Various	Curve safety improvements at various locations in the Southeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0X3122J						Construction:	0	0	0	461	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)			Fed: 415	State: 46	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: Let With:			Future Cost: 0		Estimate Total: 461							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	99	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 30,830	Local: 0	Payments:	45,539	6,166	6,166	6,166	6,166	6,166
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:			Future Cost: 50,001 - 75,000		Estimate Total: 76,468							

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District Southeast

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 9P3492 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #: MPO: N Fed: 38 State: 4 Local: 0 Awd Date: Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 42	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	2	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	40	0	0	0	0				
County: Various Route: Various Job No.: 9P3574 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #: MPO: N Fed: 38 State: 4 Local: 0 Awd Date: Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 42	On-call workzone enforcement at various locations in the Southeast District.					Engineering:	0	0	2	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	40	0	0	0				
County: Various Route: Various Job No.: 9P3578 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: MPO: Y AC-State: 896 State: 223 Local: 0 Awd Date: Spring 20 Anticipated Fed Cat: Stbg Let With: Future Cost: 0 Estimate Total: 1,119	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.					Engineering:	0	19	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	1,100	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9P3578B Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: MPO: N AC-State: 133 State: 33 Local: 0 Awd Date: Spring 20 Anticipated Fed Cat: Stbg Let With: Future Cost: 0 Estimate Total: 166	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.					Engineering:	0	16	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	150	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 9P3623 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: MPO: N AC-State: 1,376 State: 344 Local: 0 Awd Date: Spring 20 Anticipated Fed Cat: Stbg Let With: Future Cost: 0 Estimate Total: 1,720	Repair slides at various locations within Southeast District.					Engineering:	0	184	0	0	0	0					
							R/W:	0	6	0	0	0	0				
							Construction:	0	1,530	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste.		Engineering:	0	5	82	0	0	0			
Route: Various	Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler,											
Job No.: 9P3624	New Madrid, Mississippi, Pemiscot and Dunklin Counties.											
Length: 0.00	MPO: Y											
Fund Cat: Taking Care Of System	AC-State: 976	State: 244 Local: 0										
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,220	Payments:	0	0	0	0	0			
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark,		Engineering:	0	2	3	16	0	0			
Route: Various	Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.											
Job No.: 9P3625												
Length: 0.00	MPO: N											
Fund Cat: Taking Care Of System	AC-State: 144	State: 36 Local: 0										
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 180	Payments:	0	0	0	0	0			
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste.		Engineering:	0	2	3	82	0	0			
Route: Various	Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler,											
Job No.: 9P3626	New Madrid, Mississippi, Pemiscot and Dunklin Counties.											
Length: 0.00	MPO: Y											
Fund Cat: Taking Care Of System	AC-State: 1,004	State: 250 Local: 0										
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,254	Payments:	0	0	0	0	0			
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast		Engineering:	0	50	0	0	0	0			
Route: Various	District.											
Job No.: 9P3627												
Length: 0.00	MPO: Y											
Fund Cat: Taking Care Of System	Fed: 0	State: 550 Local: 0										
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 550	Payments:	0	0	0	0	0			
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast		Engineering:	0	2	83	0	0	0			
Route: Various	District. \$500,000 District Operations funds.											
Job No.: 9P3628												
Length: 0.00	MPO: Y											
Fund Cat: Taking Care Of System	Fed: 0	State: 1,115 Local: 0										
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,115	Payments:	0	0	0	0	0			

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P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various Job Order Contracting for erosion control repairs at various locations within Southeast District. Route: Various Job No.: 9P3629 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 580 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 580										Engineering:	0	1	1	48	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	530	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Various Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. \$150,000 District Operation funds. Route: Various Job No.: 9P3630 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 141 State: 35 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 176										Engineering:	0	5	16	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	155	0	0	0
										FFOS:	0	0	150	0	0	0
										Payments:	0	0	0	0	0	0
County: Various Job Order Contracting for asphalt pavement repair on all major highways except interstates. Route: Various Job No.: 9P3631 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 222 State: 56 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 278										Engineering:	0	28	0	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	250	0	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Various Job Order Contracting for asphalt pavement repair on all major highways except interstates. \$250,000 District Operation funds. Route: Various Job No.: 9P3632 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 228 State: 58 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 286										Engineering:	0	5	23	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	258	0	0	0
										FFOS:	0	0	250	0	0	0
										Payments:	0	0	0	0	0	0
County: Various Job Order Contracting for asphalt pavement repair on all major highways except interstates. Route: Various Job No.: 9P3633 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 234 State: 59 Local: 0 Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 293										Engineering:	0	2	3	23	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	265	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.	Engineering:	0	5	23	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3635		Construction:	0	0	258	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 58 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.	Engineering:	0	2	3	23	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3636		Construction:	0	0	0	265	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 234 State: 59 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										
County: Various	Island improvements by lighting or conversion to low profile in various locations throughout the Southeast District. \$2,197,000 Open Container funds.	Engineering:	0	1	10	249	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3649		Construction:	0	0	0	2,331	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	2,197	0	0	0	0	0
Fund Cat: Safety	Fed: 2,332 State: 259 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,591										
County: Various	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	0	0	2	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3657		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	0	0	40	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 42										
County: Various	Striping upgrades on Rte. 60 and Rte. 67. \$1,494,000 District Operation funds.	Engineering:	0	130	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3662		Construction:	0	1,494	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	1,494	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,299 State: 325 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,624										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.											Engineering:	0	28	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9S3634												Construction:	0	250	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 222 State: 56 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 278																
County: Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.											Engineering:	0	17	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9S3637												Construction:	0	100	0	0	0	0
Length: 0.00	MPO: Y	Fed: 0 State: 117 Local: 0										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Fed Cat: State										Payments:	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Future Cost: 0 Estimate Total: 117																
TIP #:	Let With:																	
County: Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District. \$89,000 District Operation funds.											Engineering:	0	5	12	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9S3638												Construction:	0	0	103	0	0	0
Length: 0.00	MPO: Y	AC-State: 96 State: 24 Local: 0										FFOS:	0	0	89	0	0	
Fund Cat: Taking Care Of System	Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2021	Future Cost: 0 Estimate Total: 120																
TIP #:	Let With:																	
County: Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.											Engineering:	0	2	3	12	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9S3639												Construction:	0	0	0	106	0	0
Length: 0.00	MPO: Y	AC-State: 99 State: 24 Local: 0										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2022	Future Cost: 0 Estimate Total: 123																
TIP #:	Let With:																	
County: Wayne	Bridge replacement over Black River. Project involves bridge J0935.											Engineering:	150	50	105	606	0	0
Route: MO 34												R/W:	0	0	227	0	0	0
Job No.: 9P3218												Construction:	0	0	0	5,698	0	0
Length: 0.21	MPO: N	Fed: 5,349 State: 1,337 Local: 0										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Future Cost: 0 Estimate Total: 6,836																
TIP #:	Let With:																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Wayne Route: MO 34 Job No.: 9P3380 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,776	Bridge replacement over St. Francis River. Project involves bridge F0111.					Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	40 0 0 0 0	167 0 1,550 0 0	0 0 0 0 0	0 0 0 0 0
County: Wayne Route: MO 34 Job No.: 9P3513 Length: 13.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,435	Pavement resurfacing from Rte. 49 to Rte. 67.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0	4 0 0 0 0	5 0 0 0 0	10 0 0 0 0	176 0 2,236 0 0
County: Wayne Route: US 67 Job No.: 9I3658B Length: 0.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 170	Pavement repair at the intersection of County Road 211 in Wayne County and 0.75 mile north of Rte. JJ in Madison County.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 150 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Wayne Route: RT A Job No.: 9S3383 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 881	Bridge replacement over Small Creek. Project involves bridge S0498.					Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	29 0 0 0 0	81 0 765 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Wayne Route: RT B Job No.: 9S3414 Length: 7.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 9S3364, 9S3408 Future Cost: 0 Estimate Total: 529	Pavement resurfacing from Rte. 34 to Rte. U.					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0	40 0 481 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Wayne	Bridge rehabilitation over Rings Creek. Project involves bridge N0205.											Engineering:	1	1	10	26	78	0
Route: RT FF												R/W:	0	0	0	13	0	0
Job No.: 9S3568												Construction:	0	0	0	0	844	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 777 State: 195 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 973																
County: Wayne	Pavement resurfacing from Rte. 34 to Rte. A.											Engineering:	4	6	60	0	0	0
Route: RT V												R/W:	0	0	0	0	0	0
Job No.: 9S3408												Construction:	0	0	721	0	0	0
Length: 12.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 630 State: 157 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9S3364, 9S3414	Future Cost: 0 Estimate Total: 791																
County: Wayne	Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab.											Engineering:	3	2	81	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 9S3364												Construction:	0	0	916	0	0	0
Length: 13.90	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 800 State: 199 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9S3408, 9S3414	Future Cost: 0 Estimate Total: 1,002																
County: Wright	Bridge replacement over Evening Shade Creek. Project involves bridge S0099.											Engineering:	32	99	0	0	0	0
Route: MO 38												R/W:	0	8	0	0	0	0
Job No.: 9S3384												Construction:	0	840	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 947 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 979																
County: Wright	Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County.											Engineering:	0	1	1	5	5	457
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 9P3605												Construction:	0	0	0	0	0	5,397
Length: 17.85	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,693 State: 1,173 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,866																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Wright Route: BU 60 Job No.: 9P3622 Length: 10.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,979	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000 Statewide Transportation Alternatives funds.						Engineering: 0	1	1	170	0	0
							R/W: 0	0	0	6	0	0
							Construction: 0	0	0	1,801	0	0
							FFOS: 0	0	0	1,363	0	0
							Payments: 0	0	0	0	0	0
County: Wright Route: RT AM Job No.: 9S3417 Length: 4.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 284	Pavement resurfacing from Rte. 95 to end of state maintenance.						Engineering: 5	22	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	257	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Wright Route: RT C Job No.: 9S3418 Length: 17.38 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3375, 9S3378, 9S3376 Future Cost: 0 Estimate Total: 1,250	Pavement resurfacing from Rte. E to Rte. 14.						Engineering: 7	10	91	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,142	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Wright Route: RT M Job No.: 9S3611 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 541	Box culvert replacement at Parks Creek. Project involves culvert X0164.						Engineering: 0	1	1	1	23	47
							R/W: 0	0	0	0	3	0
							Construction: 0	0	0	0	0	465
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southeast

Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	99	5,465	16,650	8,560	0	1,000
Total R/W:	579	1,154	3,764	86	89	0
Total Construction:	0	128,881	107,060	94,168	35,459	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	46,118	136,241	117,030	100,460	41,714	34,762
Total Engineering:	4,083	12,956	11,650	9,353	3,253	2,577
Grand Total:	50,201	149,197	128,680	109,813	44,967	37,339
		2020	2021	2022	2023	2024
State		32,122	29,564	24,247	13,932	11,952
AC-State		34,953	59,932	40,739	15,253	12,357
Local		1,620	5,975	5,000	0	1,000
Sub-total State		68,695	95,471	69,986	29,185	25,309
Federal						
Sub-total Federal		80,502	33,209	39,827	15,782	12,030
Grand Total		149,197	128,680	109,813	44,967	37,339

Project Count: 259

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	99	5,465	16,650	8,560	0	1,000
Total R/W:	579	1,154	3,764	86	89	0
Total Construction:	0	128,881	107,060	94,168	35,459	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	46,118	136,241	117,030	100,460	41,714	34,762
Total Engineering:	4,083	12,956	11,650	9,353	3,253	2,577
Grand Total:	50,201	149,197	128,680	109,813	44,967	37,339

	2020	2021	2022	2023	2024
State	32,122	29,564	24,247	13,932	11,952
AC-State	34,953	59,932	40,739	15,253	12,357
Local	1,620	5,975	5,000	0	1,000
Sub-total State	68,695	95,471	69,986	29,185	25,309

Federal					
Sub-total Federal	80,502	33,209	39,827	15,782	12,030
Grand Total	149,197	128,680	109,813	44,967	37,339

Project Count: 259

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Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004G						Construction:	0	0	63	0	0
Length: 0.00	MPO: N					FFOS:	0	0	61	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 50	State: 13	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	63						
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004H						Construction:	0	0	1,889	0	0
Length: 0.00	MPO: N					FFOS:	0	0	1,834	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,511	State: 378	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,889						
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004I						Construction:	0	0	0	14,735	0
Length: 0.00	MPO: N					FFOS:	0	0	0	13,889	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 11,788	State: 2,947	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	14,735						
County: Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.					Engineering:	1	0	6	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3022						Construction:	0	0	103	0	0
Length: 0.00	MPO: N					FFOS:	0	0	100	0	0
Fund Cat: Taking Care Of System	Fed: 87	State: 22	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat:	Stbg								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	110						
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3023						Construction:	0	0	0	18,106	0
Length: 0.00	MPO: N					FFOS:	0	0	0	16,570	0
Fund Cat: Safety (Statewide)	Fed: 16,295	State: 1,811	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat:	Safety								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	18,106						

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Section 4 - 1

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Various Route: Various Job No.: 0P3024 Length: 0.00 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: Let With: Awd Date: 2024 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 16,028 Fed: 14,425 State: 1,603 Local: 0	Safety projects at various statewide locations.					Engineering:	0	0	0	0	0	938	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	15,090
							FFOS:	0	0	0	0	0	13,407
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3123 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion TIP #: Let With: Awd Date: 2023 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 23,435 AC-State: 18,748 State: 4,687 Local: 0	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	23,435	0
							FFOS:	0	0	0	0	21,446	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3124 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion TIP #: Let With: Awd Date: 2024 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 29,972 AC-State: 23,978 State: 5,994 Local: 0	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	29,972
							FFOS:	0	0	0	0	0	26,630
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0S3023 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With: Awd Date: 2023 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 8,150 Fed: 6,520 State: 1,630 Local: 0	ADA Transition Plan improvements at various statewide locations.					Engineering:	0	0	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	8,150	0
							FFOS:	0	0	0	0	7,458	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0S3024 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With: Awd Date: 2024 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 9,579 AC-State: 7,663 State: 1,916 Local: 0	ADA Transition Plan improvements at various statewide locations.					Engineering:	0	0	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	9,579
							FFOS:	0	0	0	0	0	8,511
							Payments:	0	0	0	0	0	0

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Section 4 - 2

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	0	0	1,995	13,889	45,474	48,548
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	2,055	14,735	49,691	54,641
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	2,055	14,735	49,691	54,641
Total Engineering:	1	0	6	0	0	938
Grand Total:	1	0	2,061	14,735	49,691	55,579

	2020	2021	2022	2023	2024
State	0	413	2,947	8,128	9,513
AC-State	0	1,561	11,788	18,748	31,641
Local	0	0	0	0	0
Sub-total State	0	1,974	14,735	26,876	41,154
Federal					
Sub-total Federal	0	87	0	22,815	14,425
Grand Total	0	2,061	14,735	49,691	55,579

Project Count: 10

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Section 4 - 1

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	0	1,995	13,889	45,474	48,548
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	2,055	14,735	49,691	54,641
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	2,055	14,735	49,691	54,641
Total Engineering:	1	0	6	0	0	938
Grand Total:	1	0	2,061	14,735	49,691	55,579

	2020	2021	2022	2023	2024
State	0	413	2,947	8,128	9,513
AC-State	0	1,561	11,788	18,748	31,641
Local	0	0	0	0	0
Sub-total State	0	1,974	14,735	26,876	41,154
Federal					
Sub-total Federal	0	87	0	22,815	14,425
Grand Total	0	2,061	14,735	49,691	55,579

Project Count: 10

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May-18-2021

Section 4 - 1

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	3,521	128,590	308,973	362,472	70,364	52,918
Total R/W:	15,720	23,648	40,559	11,939	184	23
Total Construction:	0	1,124,398	1,212,746	1,187,286	329,627	202,813
Paybacks:	539,171	86,530	89,314	92,392	78,613	87,855
Sub-Total:	554,891	1,234,576	1,342,619	1,291,617	408,424	290,691
Total Engineering:	102,435	159,624	125,647	92,324	21,995	10,549
Grand Total:	657,326	1,394,200	1,468,266	1,383,941	430,419	301,240

	2020	2021	2022	2023	2024
State	324,436	291,832	282,691	128,990	113,911
AC-State	204,552	265,908	341,740	67,902	101,424
Local	24,303	116,857	65,739	2,546	1,000
Sub-total State	553,291	674,597	690,170	199,438	216,335
Federal					
Sub-total Federal	840,909	793,669	693,771	230,981	84,905
Grand Total	1,394,200	1,468,266	1,383,941	430,419	301,240

Project Count: 1,567

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Section 4 - 1

Dollars in Thousands