

**SFY 2020 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP\***

#	Type Amendments (A) Administrative Amendments (AA) Administrative Modifications (AM)	Job Number	STIP Amendment Month	District	Action
1	A	NA	September	MM	Add
2	AA	NA	November	CO	Modify
3	AA	NA	January	MM	Modify
4	A	NA	January	MM	Add
5	A	NA	March	MM	Add
6	A	NA	June	MM	Add
7	AM	NA	June	MM	Modify
8	AM	NA	June	MM	Modify
9	AM	NA	June	DNR	Add
10	AM	0I3005T	December	SE	Delete/Split
11	AM	0I3006G	May	KC	Delay
12	A	0I3006J	June	NE	Delete
13	A	0I3006K	June	SL	Delete
14	A	0I3006Q	June	CD	Delete
15	A	0I3006R	June	CD	Delete
16	AM	0I3006T	December	SE	Modify/Split
17	A	0I3006Z	June	CD	Delete
18	AA	0P3004G	September	Statewide	Modify/Split
19	AA	0P3004G	January	Statewide	Modify/Split
20	AM	0P3004G	February	Statewide	Modify/Split
21	AA	0P3004H	November	Statewide	Modify/Split
22	AA	0P3004H	January	Statewide	Modify/Split
23	AA	0P3004H	March	Statewide	Modify/Split
24	AA	0P3004I	November	Statewide	Modify/Split
25	AA	0P3004I	January	Statewide	Modify/Split
26	AA	0P3004I	March	Statewide	Modify/Split
27	AA	0P3123	January	Statewide	Modify/Split
28	AA	0P3124	January	Statewide	Modify/Split
29	A	1I3016	November	NW	Modify
30	A	1I3018	November	NW	Modify
31	A	1I3296	June	NW	Delete
32	A	1P2219C	June	NW	Delete
33	AA	1P3199	December	NW	Modify
34	A	1P3234	June	NW	Modify
35	A	1P3236	June	NW	Modify
36	AA	1P3250	December	NW	Modify
37	AA	1P3351	August	NW	Add
38	AA	1P3352	November	NW	Add/Scope
39	AA	1P3378	November	NW	Add/Scope
40	AA	1P3378	February	NW	Add
41	AA	1P3379	November	NW	Add/Scope

\* For funding category change AMs, see Funding Change Summary report

\* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

**SFY 2020 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP\***

#	Type	Job	Month	District	Action
42	AA	1P3379	February	NW	Add
43	AA	1P3382	January	NW	Add
44	AM	1P3382	May	NW	Delay
45	AA	1P3384	April	NW	Add
46	AM	1S3209	January	NW	Accel
47	AM	1S3209B	January	NW	Accel
48	AM	1S3344	January	NW	Delay
49	AA	1S3346	August	NW	Add
50	AA	1S3347	November	NW	Add/Scope
51	AA	1S3347	February	NW	Add
52	AA	1S3348	August	NW	Add
53	AA	1S3349	September	NW	Add
54	AA	1S3350	October	NW	Add
55	AA	1S3353	November	NW	Add/Scope
56	AA	1S3354	November	NW	Add/Scope
57	AA	1S3354	January	NW	Add
58	AA	1S3355	November	NW	Add/Scope
59	AA	1S3355	January	NW	Add
60	AA	1S3356	November	NW	Add/Scope
61	AA	1S3356	January	NW	Add
62	AA	1S3357	November	NW	Add/Scope
63	AA	1S3357	January	NW	Add
64	AA	1S3357B	January	NW	Add
65	AA	1S3358	November	NW	Add/Scope
66	AA	1S3358	January	NW	Modify
67	AA	1S3359	December	NW	Add/Scope
68	AA	1S3359	January	NW	Modify
69	AA	1S3374	November	NW	Add/Scope
70	AA	1S3374	February	NW	Add
71	AA	1S3375	November	NW	Add/Scope
72	AA	1S3375	January	NW	Add
73	AA	1S3376	November	NW	Add/Scope
74	AA	1S3376	February	NW	Add
75	AA	1S3377	November	NW	Add/Scope
76	AA	1S3377	February	NW	Add
77	AA	1S3380	November	NW	Add/Scope
78	AA	1S3380	February	NW	Add
79	A	1S3381	June	NW	Add
80	AA	1S3392	April	NW	Add/Scope
81	A	2I3226	November	NE	Accel
82	A	2I3226B	November	NE	Add/Split
83	AA	2P3062	March	NE	Add/Scope
84	A	2P3171	January	NE	Add
85	AA	2P3360	October	NE	Add/Scope
86	AA	2P3362	November	NE	Add/Scope
87	A	2P3364	January	NE	Add

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**SFY 2020 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP\***

#	Type	Job	Month	District	Action
88	AM	2S3178	September	NE	Modify
89	AM	2S3187	November	NE	Accel
90	AM	2S3293	November	NE	Modify
91	AM	2S3294	November	NE	Modify
92	AA	2S3339	October	NE	Add/Scope
93	A	2S3358	January	NE	Add
94	AA	2S3359	October	NE	Add/Scope
95	A	2S3359	January	NE	Modify/RW
96	AA	2S3363	November	NE	Add/Scope
97	A	2S3363	January	NE	Add/RW
98	A	3I3021	June	KC	Delete
99	A	3P3085F	June	KC	Delete
100	A	3P3181	January	KC	Add
101	AM	3P3185	January	KC	Modify
102	AA	3S3209	March	KC	Add/Scope
103	AA	4I2006	September	KC	Modify/RW
104	A	4I2006	January	KC	Modify
105	AM	4I2006Z	February	KC	Modify/Split
106	A	4I3011	June	KC	Delete
107	AM	4I3233	August	KC	Modify
108	AA	4I3233	January	KC	Modify
109	AM	4I3372	March	KC	Delete
110	A	4I3475	March	KC	Add
111	AM	4P3015	September	KC	Modify/Split
112	AM	4P3015	October	KC	Split/Modify
113	AM	4P3015B	September	KC	Delete
114	AM	4P3015B	October	KC	Add/Split
115	AA	4P3212	March	KC	Modify/Delay
116	A	4P3213	March	KC	Modify/Delay
117	AA	4P3471	November	KC	Add/Scope
118	AA	4P3472	December	KC	Add/Scope
119	A	4S3085	March	KC	Split
120	A	4S3085C	March	KC	Add
121	AM	4S3085C	May	KC	Modify
122	AA	4S3205	March	KC	Modify
123	AM	4S3223	August	KC	Modify
124	A	4S3298	January	KC	Add
125	AM	4S3298	March	KC	Modify
126	AM	4S3298	May	KC	Modify
127	AA	4S3395	September	KC	Add/Split
128	AA	4S3477	March	KC	Add/Scope
129	AM	5I3000	January	CD	Delete
130	A	5I3358	January	CD	Add/Split
131	AM	5I3424	September	CD	Modify
132	AM	5P3293	August	CD	Modify
133	AA	5P3323	March	CD	Modify

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**SFY 2020 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP\***

#	Type	Job	Month	District	Action
134	AA	5P3433	February	CD	Add/Scope
135	AM	5S3230	August	CD	Modify
136	AA	5S3232	September	CD	Modify/Delay
137	AA	5S3232	March	CD	Modify/Split
138	AA	5S3267	March	CD	Modify
139	AM	5S3342	March	CD	Modify
140	AM	5S3351	March	CD	Modify/Split
141	AM	5S3369	February	CD	Modify
142	AM	5S3369	May	CD	Delay
143	A	5S3429	January	CD	Add
144	A	5S3430	January	CD	Add
145	A	5S3431	January	CD	Add
146	AM	5S3431	March	CD	Modify
147	A	5S3432	January	CD	Add
148	A	5S3434	March	CD	Add
149	A	5S3435	March	CD	Add
150	A	5S3504	June	CD	Add
151	A	6I2415B	June	SL	Delete
152	AM	6I3225	September	SL	Modify/Split
153	AM	6I3295	September	SL	Modify/Split
154	AA	6I3337	October	SL	Modify/Split
155	AM	6I3505	September	SL	Add/Split
156	A	6I3506	September	SL	Add
157	AA	6I3515	November	SL	Add/Scope
158	A	6I3515	March	SL	Add
159	AA	6I3516	November	SL	Add
160	A	6I3525	March	SL	Add
161	AA	6I3526	February	SL	Add/Scope
162	AA	6I3527	February	SL	Add/Scope
163	AA	6I3544	March	SL	Add/Scope
164	AA	6I3546	March	SL	Add
165	AM	6P3373	September	SL	Add/Split
166	AA	6P3510	October	SL	Add/Scope
167	A	6P3512	November	SL	Add
168	AA	6P3522	January	SL	Add/Scope
169	A	6P3523	March	SL	Add
170	AA	6P3543	March	SL	Add/Scope
171	AM	6Q3171G	September	SL	Modify/Split
172	AM	6Q3172G	September	SL	Delete
173	AM	6S1718B	August	SL	Modify
174	AM	6S1718C	August	SL	Modify
175	AM	6S3049	May	SL	Delay
176	AA	6S3258	August	SL	Modify/RW
177	AA	6S3267	August	SL	Modify/Delay
178	AM	6S3317	October	SL	Split/Modify
179	A	6S3351	September	SL	Add

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#	Type	Job	Month	District	Action
180	AA	6S3395	August	SL	Delay
181	AM	6S3488	October	SL	Split/Modify
182	A	6S3507	March	SL	Add/Split
183	A	6S3508	November	SL	Add/Split
184	A	6S3509	March	SL	Add/Split
185	AA	6S3513	November	SL	Add/Scope
186	A	6S3513	March	SL	Add
187	AA	6S3514	November	SL	Add/Scope
188	A	6S3514	March	SL	Add
189	AA	6S3517	December	SL	Add/Scope
190	AA	6S3519	December	SL	Add/Scope
191	A	6S3528	March	SL	Add
192	AA	6S3545	March	SL	Add/Scope
193	A	6S3545	June	SL	Add
194	AA	7I3426	August	SW	Add/Scope
195	AM	7P0601	August	SW	Modify
196	AA	7P0601	January	SW	Modify
197	A	7P3105C	June	SW	Delete
198	AA	7P3107M	December	SW	Add/Scope
199	AA	7P3107N	January	SW	Add/Scope
200	AA	7P3433	January	SW	Add/Scope
201	AM	7Q3410	September	SW	Modify
202	AM	7S3284	February	SW	Modify
203	AA	7S3430	November	SW	Add/Scope
204	AA	8P0588H	January	SW	Modify
205	AM	8P3015	March	SW	Modify
206	AM	8P3032B	May	SW	Delay
207	A	8P3051E	June	SW	Split/Delete
208	AM	8P3068C	February	SW	Modify
209	AA	8P3096	February	SW	Modify
210	AM	8P3122	May	SW	Delay
211	AM	8P3129	August	SW	Modify/RW
212	AM	8P3139	October	SW	Delete
213	A	8P3174	June	SW	Delete
214	AA	8P3197	January	SW	Add/Scope
215	AM	8S3160	October	SW	Modify/Split
216	AA	8S3194	September	SW	Add/Scope
217	A	8S3217	June	SW	Add/Split
218	A	8S3218	June	SW	Add/Split
219	A	9I3125	September	SE	Modify/Delay
220	AM	9I3658	August	SE	Modify/Split
221	AM	9I3658B	August	SE	Add/Split
222	AM	9P3382	January	SE	Delete
223	A	9P3460	September	SE	Modify/Delay
224	A	9P3573	June	SE	Delete
225	AA	9P3661	December	SE	Add/Scope

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**SFY 2020 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP\***

#	Type	Job	Month	District	Action
226	A	9P3662	January	SE	Add
227	AA	9P3662	March	SE	Modify/Scope
228	AM	9S3063	February	SE	Modify/Split
229	AM	9S3063B	February	SE	Add/Split
230	AM	9S3224	October	SE	Split/Modify
231	AM	9S3224B	October	SE	Add/Split
232	AM	9S3232	October	SE	Split/Modify
233	A	9S3232	January	SE	Modify/Split
234	AM	9S3232	March	SE	Modify
235	AM	9S3232B	October	SE	Add/Split
236	A	9S3232B	January	SE	Modify/Split
237	AM	9S3232B	March	SE	Modify
238	AM	9S3298	January	SE	Delete
239	AM	9S3299	January	SE	Delete
240	AM	9S3367	January	SE	Delete
241	AM	9S3386	January	SE	Delete
242	AM	9S3415	December	SE	Modify
243	AM	9S3440	December	SE	Add/Scope
244	AM	9S3510	January	SE	Delete
245	AM	9S3561	January	SE	Delete
246	AM	9S3566	January	SE	Delete
247	AM	9S3567	January	SE	Delete
248	AM	9S3616	December	SE	Modify
249	AM	9S3620	May	SE	Delay
250	AM	9S3647	January	SE	Delete
251	AA	9S3660	December	SE	Add/Scope
252	AM	0I3005I	June	CD	Split/Delete
253	AM	0I3006I	June	CD	Split/Delete
254	AM	0I3007I	June	CD	Split/Delete
255	AM	0P3004G	June	Statewide	Modify/Split
256	AM	0P3004H	June	Statewide	Modify/Split
257	AM	0P3004I	June	Statewide	Modify/Split
258	AM	0X3121J	June	SE	Split/Delete
259	AA	1S3344	June	NW	Modify
260	AM	1S3354	June	NW	Delay
261	AM	1S3355	June	NW	Delay
262	AM	1S3356	June	NW	Delay
263	AM	1S3357	June	NW	Delay
264	AM	1S3357B	June	NW	Delay
265	AM	1S3358	June	NW	Delay
266	AM	1S3374	June	NW	Delay
267	AM	1S3375	June	NW	Delay
268	AM	2P3222	June	NE	Delay
269	AM	2P3224	June	NE	Delay
270	AM	2S3221	June	NE	Delay
271	AM	3S3083	June	KC	Delay

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**SFY 2020 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP\***

#	Type	Job	Month	District	Action
272	AM	3S3104	June	KC	Modify/Split
273	AM	3S3104B	June	KC	Split
274	AM	3S3137	June	KC	Delay
275	AM	5I3408	June	CD	Modify
276	AM	5I3423	June	CD	Modify/Split
277	AM	5S3282	June	CD	Modify
278	AM	5S3322	June	CD	Delay
279	AM	6P3325	June	SL	Delay
280	AM	6Q3354B	June	SL	Modify/Split
281	AM	6Q3354C	June	SL	Split/Delete
282	AM	6S1718B	June	SL	Modify
283	AM	6S3233	June	SL	Delay
284	AM	6S3391	June	SL	Delay
285	AM	7S3302	June	SW	Modify
286	AM	7S3347	June	SW	Modify
287	AM	8P3189	June	SW	Modify/Split
288	AM	9P3169	June	SE	Delay
289	AM	9S3732	June	SE	Split

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**SFY 2020 4th Quarter**  
**Advance Construction Reconciliation**  
MHTC Approval NA  
ONEDOT Approval NA  
MPO Projects Provided for Information Purposes Only

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
PLANNED CONVERSIONS				\$95,000,000.00
FFY2019 OL not utilized by the end of SFY2019				\$140,000,000.00
7/8/2019	J2P3273	0791078	2019	\$21,412.60
7/9/2019	J5P3287	0633108	2019	\$3,131,294.78
7/9/2019	J9P3247	0672054	2019	\$398,238.23
7/9/2019	J7P2228B	0761034	2019	\$2,405,386.73
7/9/2019	J6P3316	0791076	2019	\$1,003,466.21
7/9/2019	J6S3230	1151044	2019	\$1,148,363.91
7/9/2019	J6P3253	1411051	2019	\$2,378,039.90
7/9/2019	J2S3142	S201004	2019	\$626,529.54
7/9/2019	J2S3070	S201005	2019	\$615,377.38
7/9/2019	J2S3194	S201023	2019	\$119,193.36
7/9/2019	J2S3272	S201054	2019	\$63,600.68
7/9/2019	J3S3082	S301060	2019	\$507,984.46
7/9/2019	J5S3173	S401011	2019	\$1,221,093.75
7/9/2019	J6S3299	S501052	2019	\$863,052.19
7/9/2019	J7P3289	S601073	2019	\$680,260.86
7/9/2019	J9S3231	S701045	2019	\$518,061.76
7/9/2019	J9S3231	S701045	2019	\$97,290.39
7/9/2019	J9S3228	S701046	2019	\$336,652.23
7/9/2019	J9P3252	S701073	2019	\$136,000.00
7/9/2019	J9P3252	S701073	2019	\$5,969,330.37
7/31/2019	J7P3187D	0072049	2019	\$340,418.24
7/31/2019	J0I3002E	0352094	2016	\$259,749.27
7/31/2019	J0I3004E	0352101	2018	\$273,116.25
7/31/2019	J0I3004N	0441100	2018	\$161,865.00
7/31/2019	J7I3291	0442297	2018	\$474,696.00
7/31/2019	J0I3004S	0552112	2018	\$123,750.00
7/31/2019	J0I3004T	0552113	2018	\$186,534.57
7/31/2019	J9I3099	0571040	2018	\$450,000.00
7/31/2019	J1P3188	0591037	2019	\$2,263,863.56
7/31/2019	J9P3004	0603102	2018	\$2,417,807.06
7/31/2019	J9P3201	0604082	2019	\$772,062.09
7/31/2019	J8P3079B	0652102	2019	\$215,690.78
7/31/2019	J0I3003H	0702115	2017	\$193,909.26
7/31/2019	J0I3004H	0702118	2018	\$289,815.51
7/31/2019	J0I3004I	0703257	2018	\$483,243.75
7/31/2019	J0I3004Z	0703258	2018	\$483,243.75
7/31/2019	J2I3227	0703260	2018	\$291,802.50
7/31/2019	J6I3410	0705345	2019	\$80,131.80

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
7/31/2019	J4P3266B	4351328	2019	\$281,031.37	
				<u>\$32,283,360.09</u>	\$202,716,639.91
8/1/2019	J2P3132	0062045	2019	\$713,619.49	
8/1/2019	J2P3132	0062045	2019	\$763,901.08	
8/1/2019	J6S3207	0471082	2019	\$93,230.00	
8/1/2019	J6S3207	0471082	2019	\$145,345.90	
8/1/2019	J4P3057	S300094	2016	\$207,240.11	
8/1/2019	J4P3063	S301081	2018	\$451,440.00	
8/1/2019	J4P3064	S301082	2018	\$560,340.00	
8/1/2019	J0I3004L	S501079	2018	\$716,958.00	
8/1/2019	J0I3005K	S502019	2019	\$689,871.98	
8/1/2019	J7S3345	S602082	2019	\$1,588,904.65	
8/1/2019	J7S3345	S602082	2019	\$43,978.09	
8/5/2019	J0I3004U	0551170	2018	\$123,750.00	
8/5/2019	J5P3015	S400021	2019	\$87,910.77	
8/5/2019	J5P3015	S400021	2019	\$417,003.71	
8/5/2019	J6S3186	S501023	2019	\$658,654.98	
8/11/2019	J9P3659	0142015	2019	\$927,558.95	
8/11/2019	J0I3004B	0292182	2018	\$297,866.25	
8/11/2019	J7P3375	0371038	2019	\$349,369.06	
8/11/2019	J7I3290	0441097	2018	\$493,247.37	
8/11/2019	J5P3377	0523024	2019	\$397,445.58	
8/11/2019	J5P3377	0523024	2019	\$37,696.00	
8/11/2019	J0I3004V	0551171	2018	\$189,195.20	
8/12/2019	J1S3222	S101077	2019	\$429,923.71	
8/12/2019	J2P3228	S201031	2019	\$318,497.68	
8/12/2019	J2P3228	S201031	2019	\$24,000.00	
8/12/2019	J2S3271	S201055	2019	\$127,105.88	
8/12/2019	J3S3135	S302013	2019	\$549,775.06	
8/12/2019	J3S3135	S302013	2019	\$10,400.00	
8/12/2019	J4S3302	S302024	2019	\$397,904.03	
8/12/2019	J4S3310	S302031	2019	\$702,438.80	
8/12/2019	J4S3311	S302032	2019	\$186,114.71	
8/12/2019	J4S3314	S302034	2019	\$740,013.06	
8/12/2019	J4S3315	S302035	2019	\$300,222.93	
8/12/2019	J4S3317	S302037	2019	\$257,514.60	
8/12/2019	J4S3322	S302039	2019	\$131,108.14	
8/12/2019	J9S3280	S701063	2019	\$352,227.22	
8/12/2019	J9S3286	S701067	2019	\$443,750.82	
8/13/2019	J5P3197	0172020	2019	\$1,940,619.05	
8/13/2019	J5P3197	0172020	2019	\$12,000.00	

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
8/13/2019	J6P3242	0212083	2019	\$459,213.47
8/13/2019	J8I3136	0442299	2018	\$122,661.00
8/13/2019	J4P3065	S300096	2018	\$28,000.00
8/13/2019	J4P3065	S300096	2018	\$1,565,997.18
8/13/2019	J0I3004F	S301077	2018	\$1,013,265.00
8/13/2019	J0I3004G	S301078	2018	\$1,186,020.00
8/13/2019	J3I3004	S301079	2018	\$218,652.72
8/13/2019	J5S3159	S401028	2019	\$1,859,974.61
8/13/2019	J5S3231	S401057	2019	\$1,829,829.27
8/13/2019	J6S3330	S501053	2019	\$1,345,385.20
8/13/2019	J6S3329	S501058	2019	\$1,725,804.99
8/13/2019	J6P3198	S501081	2018	\$1,337,270.00
8/13/2019	J6P3176	S501087	2018	\$217,776.24
8/13/2019	J6P3177	S501088	2018	\$952,036.80
8/13/2019	J6P3310	S502009	2019	\$1,826,000.00
8/13/2019	J7P3008	S600070	2018	\$4,800.00
8/13/2019	J7P3008	S600070	2018	\$902,827.55
8/13/2019	J9P3074	S700080	2018	\$156,802.93
8/13/2019	J9S3258	S701038	2019	\$1,264,693.65
8/13/2019	J9S3258	S701038	2019	\$11,200.00
8/13/2019	J9S3294	S701042	2019	\$1,102,400.00
8/13/2019	J9S3294	S701042	2019	\$16,000.00
8/13/2019	J9S3250	S701043	2019	\$1,280,583.07
8/13/2019	J9S3250	S701043	2019	\$13,600.00
8/13/2019	J9S3287	S701068	2019	\$37,600.00
8/13/2019	J9S3287	S701068	2019	\$976,317.33
8/13/2019	J9P3311	S701099	2019	\$1,480,044.61
8/13/2019	J9P3311	S701099	2019	\$16,000.00
8/21/2019	J9P3357	0615034	2019	\$1,333,043.72
8/22/2019	J0I3004M	S501080	2018	\$584,305.95
8/22/2019	J1L1801C	S101002	2018	\$13,600.00
8/22/2019	J1L1801C	S101002	2018	\$506,452.41
8/22/2019	J1S3281	S101064	2019	\$330,561.56
8/22/2019	J1S3281	S101064	2019	\$8,000.00
8/22/2019	J1S3170B	S101068	2019	\$370,924.42
8/22/2019	J2S3242	S201052	2019	\$401,495.53
8/22/2019	J4P3232	S301056	2018	\$421,080.00
8/22/2019	J4P3183	S302006	2019	\$506,656.00
8/22/2019	J3S3144	S302022	2019	\$268,615.84
8/22/2019	J3S3144	S302022	2019	\$8,000.00
8/22/2019	J4S3309	S302030	2019	\$636,165.04
8/23/2019	J9S3282	S701065	2019	\$910,485.80

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
8/23/2019	J9S3282	S701065	2019	\$28,000.00	
8/23/2019	J0I3004D	0352100	2018	\$297,866.25	
8/23/2019	J0I3004R	0442310	2018	\$184,362.75	
8/23/2019	J0I3004W	0492400	2018	\$41,580.00	
8/23/2019	J9P3262	0252031	2019	\$5,589,133.17	
8/23/2019	J0I3004C	0292183	2018	\$273,116.25	
8/23/2019	J8P2293	0442239	2018	\$1,489,862.25	
8/23/2019	J5P3214B	0491019	2019	\$2,301,746.74	
8/23/2019	J4I1597C	0701202	2019	\$7,545,247.76	
8/23/2019	J4I2337	4351316	2018	\$10,053,389.14	
8/23/2019	J1S3189	S101036	2019	\$1,182,988.09	
8/23/2019	J4S3277	S301088	2019	\$769,253.08	
8/23/2019	J4Q3234	S302046	2019	\$3,059,094.20	
8/23/2019	J5S3275	S401053	2018	\$2,094,680.11	
8/23/2019	J5S3257	S401056	2019	\$3,794,590.58	
8/23/2019	J5S3271	S401067	2019	\$1,247,401.46	
8/23/2019	J5S3271	S401067	2019	\$52,385.99	
8/23/2019	J9S3260	S701041	2019	\$2,200,058.49	
8/23/2019	J9P3407	S702062	2019	\$2,981,831.00	
8/23/2019	J9P3407	S702062	2019	\$80,000.00	
8/23/2019	J9S3271	0621026	2019	\$721,526.88	
8/23/2019	J2S3231	S201051	2019	\$457,052.76	
8/23/2019	J3S3063	S301036	2019	\$572,209.33	
8/23/2019	J3S3063	S301036	2019	\$143,143.62	
8/23/2019	J4S3303	S302025	2019	\$207,453.34	
8/23/2019	J4S3306	S302027	2019	\$812,053.09	
8/23/2019	J4S3307	S302028	2019	\$724,001.13	
8/23/2019	J4S3308	S302029	2019	\$592,708.90	
8/23/2019	J5S3174	S401014	2019	\$288,591.71	
8/23/2019	J5S3174	S401014	2019	\$1,312,017.11	
8/23/2019	J5S3174	S401014	2019	\$8,000.00	
8/23/2019	J6Q3285	S502026	2019	\$572,645.95	
8/23/2019	J6Q3286	S502027	2019	\$158,551.60	
8/23/2019	J9S3292	S701037	2018	\$866,379.14	
8/23/2019	J9S3292	S701037	2018	\$38,604.21	
8/23/2019	J9S3225	S701040	2019	\$532,754.76	
8/23/2019	J9S3225	S701040	2019	\$81,754.41	
8/23/2019	J9S3285	S701066	2019	\$180,567.26	
8/23/2019	J9S3285	S701066	2019	\$645,979.16	
8/23/2019	J9S3508	S702091	2019	\$333,887.66	
8/23/2019	J9S3508	S702091	2019	\$8,375.59	
				\$100,653,129.67	\$102,063,510.24

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
9/1/2019	J6I3146	2705351	2018	\$791,575.65	
9/10/2019	J2P3157	0544057	2019	\$1,350,771.70	
9/17/2019	J2P3157	0544057	2019	\$1,042,555.05	
9/17/2019	J1S3282	S101065	2019	\$587,372.51	
9/17/2019	J1S3282	S101065	2019	\$8,000.00	
9/17/2019	J2S3230	S201050	2019	\$450,211.37	
9/17/2019	J5S3271	S401067	2019	\$224,451.28	
9/17/2019	J7S3146B	S602088	2019	\$759,440.00	
9/17/2019	J9S3240	S701071	2019	\$336,125.38	
9/17/2019	J9S3240	S701071	2019	\$8,322.00	
9/17/2019	J9S3312	S702001	2019	\$357,595.28	
9/17/2019	J9S3312	S702001	2019	\$8,000.00	
9/17/2019	J9S3336	S702011	2019	\$401,993.65	
9/17/2019	J9S3336	S702011	2019	\$8,000.00	
9/17/2019	J9S3336	S702011	2019	\$34,810.00	
9/17/2019	J9S3432	S702058	2019	\$474,887.51	
9/17/2019	J9S3432	S702058	2019	\$16,000.00	
9/17/2019	J9S3432	S702058	2019	\$29,400.00	
9/17/2019	J9S3521	S702071	2019	\$332,060.51	
9/17/2019	J9S3521	S702071	2019	\$15,500.00	
9/17/2019	J9S3521	S702071	2019	\$11,589.38	
9/17/2019	J9S3409	S702099	2019	\$259,526.02	
9/17/2019	J9S3409	S702099	2019	\$28,025.00	
				\$7,536,212.29	\$94,527,297.95

No conversions in October, November, December, January and February.

3/11/2020	J2I3092	0703255	2017	\$312,623.54	
3/11/2020	J6P3117	S501034	2017	\$353,396.03	
3/11/2020	J6P3118	S501035	2017	\$161,762.63	
				\$827,782.20	\$93,699,515.75

No conversions in April.

5/7/2020	J2P3228	S201031	2019	\$24,312.00	
5/20/2020	J5P3197	0172020	2019	\$132,270.00	
5/26/2020	J9P3262	0252031	2019	\$478,027.50	
5/26/2020	J7I3084	0441095	2019	\$1,625,274.90	
5/26/2020	J1P3188	0591037	2019	\$130,934.40	
5/26/2020	J8P3079B	0652102	2019	\$339,656.50	
5/26/2020	J7P2228B	0761034	2019	\$77,165.25	

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
5/26/2020	J4S3302	S302024	2019	\$21,380.00	
5/26/2020	J4S3306	S302027	2019	\$55,467.06	
5/26/2020	J4S3307	S302028	2019	\$24,498.02	
5/26/2020	J4S3308	S302029	2019	\$25,006.22	
5/26/2020	J4S3310	S302031	2019	\$90,834.60	
5/26/2020	J4S3311	S302032	2019	\$6,345.80	
5/26/2020	J4S3314	S302034	2019	\$85,600.00	
5/26/2020	J4S3317	S302037	2019	\$61,019.16	
5/26/2020	J4Q3234	S302046	2019	\$54,131.01	
5/26/2020	J9S3579	S703001	2019	\$85,260.28	
5/29/2020	J9I3306	0571039	2019	\$254,700.00	
5/29/2020	J5S3173	S401011	2019	\$31,362.75	
5/29/2020	J6S3186	S501023	2019	\$19,775.00	
5/29/2020	J9S3292	S701037	2018	\$118,000.00	
5/29/2020	J9S3258	S701038	2019	\$151,440.00	
5/29/2020	J9S3260	S701041	2019	\$50,620.00	
5/29/2020	J9S3294	S701042	2019	\$23,400.00	
5/29/2020	J9S3250	S701043	2019	\$106,347.50	
5/29/2020	J9S3287	S701068	2019	\$155,304.61	
5/29/2020	J9P3252	S701073	2019	\$28,200.00	
5/29/2020	J9P3407	S702062	2019	\$110,611.25	
5/29/2020	J6S3299	S501052	2019	\$154,744.17	
				\$4,521,687.98	\$89,177,827.77
6/1/2020	J7P2173	0601049	2019	\$62,547.00	
6/1/2020	J1S3189	S101036	2019	\$26,565.00	
6/1/2020	J1S3170B	S101068	2019	\$27,850.75	
6/1/2020	J3S3063	S301036	2019	\$23,400.00	
6/1/2020	J3S3082	S301060	2019	\$21,606.00	
6/8/2020	J6S3375	0301045	2019	\$37,950.00	
6/8/2020	J9P3201	0604082	2019	\$100,014.00	
6/8/2020	J5P3287	0633108	2019	\$105,059.60	
6/8/2020	J4S3277	S301088	2019	\$57,655.00	
6/8/2020	J3S3135	S302013	2019	\$20,508.93	
6/8/2020	J4S3322	S302039	2019	\$28,730.77	
6/8/2020	J5P3015	S400021	2019	\$21,029.55	
6/8/2020	J5S3174	S401014	2019	\$28,200.00	
6/10/2020	J5S3257	S401056	2019	\$199,144.65	
6/10/2020	J5S3271	S401067	2019	\$98.72	
6/10/2020	J6S3167	S501025	2019	\$13,604.04	
6/10/2020	J6S3330	S501053	2019	\$297,756.00	
6/10/2020	J6S3329	S501058	2019	\$73,750.00	

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
6/10/2020	J7P3289	S601073	2019	\$18,387.50	
				<hr/>	
				\$1,163,857.51	\$88,013,970.26

**SFY 2019 June**

**Administrative Amendment**

MHTC Approval 06/12/2019

ONEDOT Approval 06/23/2020

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
June Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	MO 111	1S3344	2021 CN	Urgent pavement resurfacing due to flooding from Rte. 118 to Rte. 159 near Big Lake and on SP 111 from Rte. 111 to Rte. 59 in Craig. Potential ER project. <b>Reason:</b> To modify an existing project budget and scope. <b>Funding Source:</b> Available STIP funds.	\$68  (was \$763 now \$831)	\$4  (was \$57 now \$61)
<b>Total:</b>						<b>\$68</b>	<b>\$4</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	<b>Holt</b>	<b>Urgent pavement resurfacing due to flooding from Rte. 118 to Rte. 159 near Big Lake and on SP 111 from Rte. 111 to Rte. 59 in Craig. Potential ER project.</b>				Engineering:	<b>10</b>	<b>3</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 111</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.:	<b>1S3344</b>					Construction:	<b>0</b>	<b>0</b>	<b>831</b>	<b>0</b>	<b>0</b>	
Length:	<b>10.00</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>713</b>	State:	<b>179</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Summer 20</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With: <b>1S3380, 1S3374, 1S3376</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>902</b>						
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2020 June**  
**Administrative Modification**  
MHTC Approval 06/12/2019  
ONEDOT NA  
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Scoping and Design Projects  
June Administrative Modification**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020      7/2020-6/2024

District: SW	Payment to Clinton for road relinquishment from Sedalia Street to Rte. 13.	Fed:	State:	Local:	(\$3)	\$0
County: Henry		\$0	\$0	\$0	(was \$3 now \$0)	(was \$0 now \$0)
Route: CST SECOND ST						
Job No: 7S3347	<b>Reason:</b> Technical correction to remove PE from SFY 2020.					
		<b>Fed:</b>	<b>State:</b>	<b>Local:</b>	<b>District Engineering:</b>	
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$3)</b>	<b>\$0</b>



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Henry</b>	Job No: <b>7S3347</b>		<b>Payment to Clinton for road relinquishment from Sedalia Street to Rte. 13.</b>						
Route: <b>BU 13</b>			Fed	State		Local			
Anticipated Federal Category: <b>State</b>			<b>0</b>	<b>0</b>		<b>0</b>			
Future Cost: <b>0</b>							<b>75</b>	<b>0</b>	<b>0</b>



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
June Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	RT D	1S3354	2021 CN	Urgent roadway repairs due to flooding from Rte. A to Rte. 136 near Phelps City. Potential ER project.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$41  (was \$1,362 now \$1,403)	\$0  (was \$108 now \$108)
NW	Atchison	RT E	1S3358	2021 CN	Urgent roadway repairs due to flooding from Rte. U to Rte. 111 near Langdon. Potential ER project.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$32  (was \$1,078 now \$1,110)	\$0  (was \$89 now \$89)
NW	Atchison	RT U	1S3357	2021 CN	Urgent roadway repairs due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$23  (was \$781 now \$804)	\$0  (was \$69 now \$69)
NW	Atchison	RT U	1S3357B	2021 CN	Urgent roadway repairs due to flooding from Rte. E to end of state maintenance near Phelps City. Potential ER project.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$54  (was \$1,799 now \$1,853)	\$0  (was \$143 now \$143)
NW	Atchison	RT V	1S3355	2021 CN	Urgent roadway repairs due to flooding from Iowa State line to end of state maintenance. Potential ER project.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$35  (was \$1,180 now \$1,215)	\$0  (was \$96 now \$96)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
June Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	RT Z	1S3356	2021 CN	Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$52  (was \$1,718 now \$1,770)	\$0  (was \$133 now \$133)
NW	Holt	MO 111	1S3374	2021 CN	Urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$39  (was \$1,314 now \$1,353)	\$0  (was \$140 now \$140)
NW	Holt	RT W	1S3375	2021 CN	Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$3  (was \$99 now \$102)	\$0  (was \$37 now \$37)
Statewide	Various	Various	0P3004G	2021 CN	Improvements at various statewide locations. Cost Share Program funds.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021 and modify project budget. <b>Funding Source:</b> Cost Share funds.	\$93  (was \$3,940 now \$4,033)	\$0  (was \$0 now \$0)
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds.  <b>Reason:</b> To split Cost Share funds to 0P3004I (June Administrative Modification) <b>Funding Source:</b> NA	-\$14,186  (was \$29,765 now \$15,579)	\$0  (was \$0 now \$0)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
June Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds.	\$14,612  (was \$22,976 now \$37,588)	\$0  (was \$0 now \$0)
<p><b>Reason:</b> To split Cost Share funds from project 0P3004H (June Administrative Modification)</p> <p><b>Funding Source:</b> Cost Share funds. 0P3004H</p>							
NE	Macon	RT M	2S3221	2021 CN	Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds.	\$8  (was \$255 now \$263)	\$0  (was \$28 now \$28)
<p><b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021.</p> <p><b>Funding Source:</b> Available STIP funds.</p>							
NE	Schuyler	US 136	2P3222	2021 CN	Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds.	\$3  (was \$103 now \$106)	\$0  (was \$15 now \$15)
<p><b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021.</p> <p><b>Funding Source:</b> Available STIP funds.</p>							
NE	Schuyler	US 136	2P3224	2021 CN	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds.	\$25  (was \$824 now \$849)	\$0  (was \$67 now \$67)
<p><b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021.</p> <p><b>Funding Source:</b> Available STIP funds.</p>							
KC	Lafayette	MO 131	3S3083	2021 CN	Add shoulders and pavement resurfacing from Odessa south city limits to Rte. 50. \$583,000 Open Container funds.	\$123  (was \$4,264 now \$4,387)	\$0  (was \$571 now \$571)
<p><b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021.</p> <p><b>Funding Source:</b> Available STIP funds.</p>							



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
June Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Lafayette	MO 224	3S3104	2021 CN	Pavement resurfacing, upgrade signals and guardrail from Rte. 24 to east of Rte. 13.  <b>Reason:</b> To modify existing project scope and split to 3S3104B. (June Administrative Modification) <b>Funding Source:</b> NA	-\$468  (was \$3,105 now \$2,637)	-\$32  (was \$297 now \$265)
KC	Lafayette	MO 224	3S3104B	2021 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 24 to east of Rte. 13. \$363,000 Statewide Transportation Alternatives funds. <b>Reason:</b> To split project from 3S3104. (June Administrative Modification) <b>Funding Source:</b> 3S3104	\$468  (was \$0 now \$468)	\$32  (was \$0 now \$32)
KC	Pettis	RT Y	3S3137	2021 CN	Pavement resurfacing, adding sections of two-foot shoulders and sidewalk improvements from Quisenberry Road to Rte. 65. \$1,082,000 District Operations funds. <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$60  (was \$2,391 now \$2,451)	\$0  (was \$539 now \$539)
CD	Cooper	IS 70	0I3005I	9999 CN	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.  <b>Reason:</b> To split project to 5I3423. (June Administrative Modification) <b>Funding Source:</b> NA	-\$250  (was \$250 now \$0)	-\$23  (was \$23 now \$0)
CD	Cooper	IS 70	0I3006I	9999 CN	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.  <b>Reason:</b> To split project to 5I3423. (June Administrative Modification) <b>Funding Source:</b> NA	-\$500  (was \$500 now \$0)	-\$40  (was \$40 now \$0)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
June Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Cooper	IS 70	0I3007I	9999 CN	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.  <b>Reason:</b> To split project to 5I3423. (June Administrative Modification) <b>Funding Source:</b> NA	-\$258  (was \$258 now \$0)	-\$23  (was \$23 now \$0)
CD	Cooper	IS 70	5I3423	2021 CN	Pavement repair at various locations from Saline County line to Montgomery County line.  <b>Reason:</b> To split project from 0I3005I, 0I3006I and 0I3007I. (June Administrative Modification) <b>Funding Source:</b> 0I3005I, 0I3006I and 0I3007I	\$0  (was \$3,367 now \$3,367)	\$0  (was \$420 now \$420)
CD	Laclede	CRD RT 66	5S3322	2021 CN	Bridge removal over Gasconade River. Project involves bridge G0245.  <b>Reason:</b> To delay project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$5  (was \$180 now \$185)	\$0  (was \$50 now \$50)
CD	Maries	RT N	5S3282	2021 CN	Bridge replacement over Rogers Creek. Project involves bridge A2002.  <b>Reason:</b> To modify existing project scope. <b>Funding Source:</b> NA	\$0  (was \$399 now \$399)	\$0  (was \$78 now \$78)
CD	Various	Various	5I3408	2021 CN	High friction surface treatment at various locations in Central District.  <b>Reason:</b> Technical correction of description and route. <b>Funding Source:</b> NA	\$0  (was \$1,135 now \$1,135)	\$0  (was \$243 now \$243)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
June Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	US 61	6S3391	2022 CN	Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2022. <b>Funding Source:</b> Available STIP funds.	\$127  (was \$2,176 now \$2,303)	\$0  (was \$241 now \$241)
SL	St. Louis	MO 100	6S1718B	2021 CN	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Dr. from Bremerton Rd. to Black Creek. \$5,076,937 Brentwood and \$3,858,667 Cost Share funds. \$676,349 Metropolitan Sewer District. \$1,200,000 Brentwood City STBG-Urban.  <b>Reason:</b> To modify an existing project funding source. <b>Funding Source:</b> Metropolitan Sewer District funds.	\$696  (was \$10,369 now \$11,065)	\$0  (was \$698 now \$698)
SL	St. Louis	IS 270	6Q3354B	2020 CN	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$417,728 Congestion Mitigation and Air Quality Improvement Program funds.  <b>Reason:</b> To split project from 6Q3354C. (June Administrative Modification) <b>Funding Source:</b> 6Q3354C	\$261  (was \$261 now \$522)	\$2  (was \$1 now \$3)
SL	St. Louis	IS 270	6Q3354C	9999 CN	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds.  <b>Reason:</b> To split project to 6Q3354B. (June Administrative Modification) <b>Funding Source:</b> NA	-\$261  (was \$261 now \$0)	-\$2  (was \$2 now \$0)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
June Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 30	6S3233	2021 CN	Replace signals and lighting and upgrade pedestrian facilities to comply with ADA Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds. <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$37  (was \$1,698 now \$1,735)	\$0  (was \$99 now \$99)
SL	St. Louis	MO 370	6P3325	2021 CN	Pavement resurfacing from I-270 to Missouri River. <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$76  (was \$2,542 now \$2,618)	\$0  (was \$274 now \$274)
SW	Various	Various	8P3189	9999 CN	Pavement improvements on various minor routes in the urban Southwest District. <b>Reason:</b> To split project to 8S3217 and 8S3218. (June Amendment) <b>Funding Source:</b> NA	-\$649  (was \$649 now \$0)	-\$123  (was \$123 now \$0)
SW	Vernon	RT B	7S3302	2021 CN	Pavement resurfacing from I-49 in Sheldon to Rte. 97 and upgrade pedestrian facilities to comply with the ADA Transition Plan at First Street in Sheldon. <b>Reason:</b> To modify existing project scope and budget. <b>Funding Source:</b> Available STIP funds.	\$31  (was \$1,120 now \$1,151)	\$0  (was \$125 now \$125)
SE	Mississippi	US 60	9S3732	2021 CN	High friction surface treatment on various curves from Rte. EE near Charleston to end of state maintenance. <b>Reason:</b> To split project from 0X3121J. (June Administrative Modification) <b>Funding Source:</b> 0X3121J.	\$454  (was \$0 now \$454)	\$39  (was \$0 now \$39)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
June Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Ozark	US 160	9P3169	2021 CN	Installation, widening and realignment of guardrail from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$57  (was \$2,732 now \$2,789)	\$0  (was \$178 now \$178)
SE	Various	Various	0X3121J	9999 CN	Curve safety improvements at various locations in the Southeast District.  <b>Reason:</b> To split project to 9S3732. (June Administrative Modification) <b>Funding Source:</b> NA	-\$445  (was \$445 now \$0)	\$0  (was \$0 now \$0)
<b>Total:</b>						<b>\$398</b>	<b>-\$170</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Atchison	Urgent roadway repairs due to flooding from Rte. A to Rte. 136 near Phelps City.				Engineering:	0	10	98	0	0	0
Route:	RT D	Potential ER project.				R/W:	0	0	0	0	0	0
Job No.:	1S3354					Construction:	0	0	1,403	0	0	0
Length:	5.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,208	State:	303	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	1S3358, 1S3356, 1S3357, 1S3357B, 1S3375, 1S3355	Future Cost:	0	Estimate Total:	1,511	Payments:	0	0	0	0	0
County:	Atchison	Urgent roadway repairs due to flooding from Rte. U to Rte. 111 near Langdon. Potential ER project.				Engineering:	0	10	79	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	1S3358					Construction:	0	0	1,110	0	0	0
Length:	2.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	959	State:	240	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	1S3356, 1S3357, 1S3357B, 1S3375, 1S3354, 1S3355	Future Cost:	0	Estimate Total:	1,199	Payments:	0	0	0	0	0
County:	Atchison	Urgent roadway repairs due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project.				Engineering:	0	10	59	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	1S3357					Construction:	0	0	804	0	0	0
Length:	3.78	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	698	State:	175	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	1S3358, 1S3356, 1S3357, 1S3375, 1S3354, 1S3355	Future Cost:	0	Estimate Total:	873	Payments:	0	0	0	0	0
County:	Atchison	Urgent roadway repairs due to flooding from Rte. E to end of state maintenance near Phelps City. Potential ER project.				Engineering:	0	10	133	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	1S3357B					Construction:	0	0	1,853	0	0	0
Length:	3.84	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,996	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	State							
TIP #:	Let With:	1S3358, 1S3356, 1S3357, 1S3375, 1S3354, 1S3355	Future Cost:	0	Estimate Total:	1,996	Payments:	0	0	0	0	0
County:	Atchison	Urgent roadway repairs due to flooding from Iowa State line to end of state maintenance. Potential ER project.				Engineering:	0	10	86	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	1S3355					Construction:	0	0	1,215	0	0	0
Length:	5.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,311	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 20	Anticipated Fed Cat:	State							
TIP #:	Let With:	1S3358, 1S3356, 1S3357, 1S3357B, 1S3375, 1S3354	Future Cost:	0	Estimate Total:	1,311	Payments:	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Atchison</b>	<b>Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project.</b>	Engineering:	0	10	123	0	0	0
Route: <b>RT Z</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3356</b>		Construction:	0	0	1,770	0	0	0
Length: <b>3.43</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>1,903</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>State</b>							
TIP #: <b>1S3358, 1S3357, 1S3357B, 1S3375, 1S3354, 1S3355</b>	Future Cost: <b>0</b> Estimate Total: <b>1,903</b>							
County: <b>Holt</b>	<b>Urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project.</b>	Engineering:	0	30	110	0	0	0
Route: <b>MO 111</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3374</b>		Construction:	0	0	1,353	0	0	0
Length: <b>8.30</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>1,493</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>State</b>							
TIP #: <b>1S3380, 1S3376, 1S3344</b>	Future Cost: <b>0</b> Estimate Total: <b>1,493</b>							
County: <b>Holt</b>	<b>Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.</b>	Engineering:	0	15	22	0	0	0
Route: <b>RT W</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3375</b>		Construction:	0	0	102	0	0	0
Length: <b>0.83</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>112</b> State: <b>27</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>1S3358, 1S3356, 1S3357, 1S3357B, 1S3354, 1S3355</b>	Future Cost: <b>0</b> Estimate Total: <b>139</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Macon</b>	<b>Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds.</b>					Engineering:	45	1	27	0	0	0
Route: <b>RT M</b>						R/W:	5	0	0	0	0	0
Job No.: <b>2S3221</b>						Construction:	0	0	263	0	0	0
Length: <b>0.56</b>	MPO: N					FFOS:	0	0	204	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>232</b>		State: <b>59</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>2P3224, 2P3222</b>	Let With: <b>2P3224, 2P3222</b>	Future Cost: <b>0</b>		Estimate Total: <b>341</b>								
County: <b>Schuyler</b>	<b>Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds.</b>					Engineering:	35	4	11	0	0	0
Route: <b>US 136</b>						R/W:	0	3	0	0	0	0
Job No.: <b>2P3222</b>						Construction:	0	0	103	0	0	0
Length: <b>0.15</b>	MPO: N					FFOS:	0	0	80	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>96</b>		State: <b>25</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>2P3224, 2S3221</b>	Let With: <b>2P3224, 2S3221</b>	Future Cost: <b>0</b>		Estimate Total: <b>156</b>								
County: <b>Schuyler</b>	<b>Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds.</b>					Engineering:	125	1	66	0	0	0
Route: <b>US 136</b>						R/W:	10	0	0	0	0	0
Job No.: <b>2P3224</b>						Construction:	0	0	849	0	0	0
Length: <b>1.03</b>	MPO: N					FFOS:	0	0	659	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>733</b>		State: <b>183</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>2S3221, 2P3222</b>	Let With: <b>2S3221, 2P3222</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,051</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Lafayette	Add shoulders and pavement resurfacing from Odessa south city limits to Rte. 50.	Engineering:	313	205	366	0	0	0
Route: MO 131	\$583,000 Open Container funds.	R/W:	0	155	0	0	0	0
Job No.: 3S3083		Construction:	0	0	4,232	0	0	0
Length: 5.68	MPO: N	FFOS:	0	0	583	0	0	0
Fund Cat: Safety	Fed: 4,462 State: 496 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,271							
County: Lafayette	Pavement resurfacing, upgrade signals and guardrail from Rte. 24 to east of Rte. 13.	Engineering:	90	71	194	0	0	0
Route: MO 224		R/W:	0	20	0	0	0	0
Job No.: 3S3104		Construction:	0	0	2,617	0	0	0
Length: 15.22	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,322 State: 580 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 3S3104B	Future Cost: 0 Estimate Total: 2,992							
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 24 to east of Rte. 13. \$363,000 Statewide Transportation Alternatives funds.	Engineering:	0	0	32	0	0	0
Route: MO 224		R/W:	0	0	0	0	0	0
Job No.: 3S3104B		Construction:	0	0	468	0	0	0
Length: 15.22	MPO: N	FFOS:	0	0	363	0	0	0
Fund Cat: Taking Care Of System	AC-State: 400 State: 100 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 3S3104	Future Cost: 0 Estimate Total: 500							
County: Pettis	Pavement resurfacing, adding sections of two-foot shoulders and sidewalk improvements from Quisenberry Road to Rte. 65. \$1,082,000 District Operations funds.	Engineering:	150	386	153	0	0	0
Route: RT Y		R/W:	0	385	0	0	0	0
Job No.: 3S3137		Construction:	0	0	2,066	0	0	0
Length: 3.27	MPO: N	FFOS:	0	0	1,082	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,392 State: 598 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,140							

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3005I					Construction:	0	0	0	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State 0:	0	State: 0	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	I- Nhpp-Im							
TIP #:	Let With:	Future Cost:	0	Estimate Total:								

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3006I					Construction:	0	0	0	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	0	State:	0	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	I- Nhpp-Im	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0							

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Transportation Planning

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	0I30071					Construction:	0	0	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	0	State:	0	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	I- Nhpp-Im	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Laclede</b>	<b>Bridge removal over Gasconade River. Project involves bridge G0245.</b>	Engineering:	6	1	49	0	0	0
Route: <b>CRD RT 66</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3322</b>		Construction:	0	0	185	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>188</b> State: <b>47</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>241</b>							
County: <b>Maries</b>	<b>Bridge replacement over Rogers Creek. Project involves bridge A2002.</b>	Engineering:	55	18	60	0	0	0
Route: <b>RT N</b>		R/W:	0	5	0	0	0	0
Job No.: <b>5S3282</b>		Construction:	0	0	394	0	0	0
Length: <b>0.06</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>381</b> State: <b>96</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>532</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Vernon	Pavement resurfacing from I-49 in Sheldon to Rte. 97 and upgrade pedestrian facilities to comply with the ADA Transition Plan at First Street in Sheldon.				Engineering:	2	17	107	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	7S3302					Construction:	0	0	1,151	0	0	0
Length:	15.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,021	State:	254	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,277							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Mississippi</b>	<b>High friction surface treatment on various curves from Rte. EE near Charleston to end of state maintenance.</b>					Engineering:	0	0	39	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3732</b>						Construction:	0	0	454	0	0	0
Length: <b>4.88</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>444</b> State: <b>49</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With:	Future Cost: <b>0</b>			Estimate Total: <b>493</b>							
County: <b>Ozark</b>	<b>Installation, widening and realignment of guardrail from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.</b>					Engineering:	42	34	144	0	0	0
Route: <b>US 160</b>						R/W:	0	832	0	0	0	0
Job No.: <b>9P3169</b>						Construction:	0	0	1,957	0	0	0
Length: <b>0.83</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>2,671</b> State: <b>296</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With:	Future Cost: <b>0</b>			Estimate Total: <b>3,009</b>							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>	Engineering:	0	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>0P3004G</b>		Construction:	0	4,033	0	0	0
Length: <b>0.00</b> MPO: N		FFOS:	0	3,916	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>3,226</b> State: <b>807</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>4,033</b>						
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>	Engineering:	0	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>0P3004H</b>		Construction:	0	15,579	0	0	0
Length: <b>0.00</b> MPO: N		FFOS:	0	15,125	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>12,463</b> State: <b>3,116</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>15,579</b>						
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>	Engineering:	0	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>0P3004I</b>		Construction:	0	0	37,588	0	0
Length: <b>0.00</b> MPO: N		FFOS:	0	0	35,430	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>30,070</b> State: <b>7,518</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>37,588</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Cooper</b>	<b>Pavement repair at various locations from Saline County line to Montgomery County line.</b>					Engineering:	0	60	360	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>513423</b>						Construction:	0	0	3,367	0	0	0
Length: <b>78.03</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>3,408</b>	State: <b>379</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>3,787</b>								
County: <b>Various</b>	<b>High friction surface treatment at various locations in Central District.</b>					Engineering:	0	57	186	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>513408</b>						Construction:	0	0	1,135	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>1,239</b>	State: <b>139</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Summer 20</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,378</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jefferson	Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.				Engineering:	100	2	1	238	0	0
Route:	US 61					R/W:	0	85	0	0	0	0
Job No.:	6S3391					Construction:	0	0	0	2,218	0	0
Length:	1.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,289	State:	255	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	2,644						
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Dr. from Bremerton Rd. to Black Creek. \$5,076,937 Brentwood and \$3,858,667 Cost Share funds. \$676,349 Metropolitan Sewer District. \$1,200,000 Brentwood City STBG-Urban.				Engineering:	2	328	370	0	0	0
Route:	MO 100					R/W:	0	2,368	0	0	0	0
Job No.:	6S1718B					Construction:	0	0	8,697	0	0	0
Length:	1.22	MPO:	Y			FFOS:	0	2,368	8,444	0	0	0
Fund Cat:	Flexible & Other	Fed:	5,397	State:	613	Local:	5,753					
Sec Cat:	Enhancements	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	6S1718C, 6S1718	Future Cost:	0		Estimate Total:	11,765					
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$417,728 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	3	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6Q3354B					Construction:	0	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	418	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	420	State:	105	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	6844B-19	Let With:	Future Cost:	0		Estimate Total:	526					
County:	St. Louis	Replace signals and lighting and upgrade pedestrian facilities to comply with ADA Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds.				Engineering:	135	14	85	0	0	0
Route:	MO 30					R/W:	0	453	0	0	0	0
Job No.:	6S3233					Construction:	0	0	1,282	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	77	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,467	State:	367	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,969						
County:	St. Louis	Pavement resurfacing from I-270 to Missouri River.				Engineering:	200	1	273	0	0	0
Route:	MO 370					R/W:	0	0	0	0	0	0
Job No.:	6P3325					Construction:	0	0	2,618	0	0	0
Length:	3.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,313	State:	579	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	3,092						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>St. Louis</b>	<b>Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864</b>					Engineering:	0	1	1	0	0	0
Route: <b>IS 270</b>	<b>Congestion Mitigation and Air Quality Improvement Program funds.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>6Q3354C</b>						Construction:	0	0	0	0	0	0
Length: <b>35.97</b>	MPO: <b>Y</b>	Award Month: <b>0</b>	Project Manager: <b>Brian Umfleet</b>			FFOS:	0	0	209	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>211</b> State: <b>52</b> Local: <b>0</b>					Payments:	0	0	261	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>C.M.A.Q.</b>										
TIP #:	Let With:	Project Status: <b>FINAL</b>	Future Cost: <b>0</b>	Estimate Total: <b>263</b>								

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**2020 - 2024 STIP  
Multimodal Operations  
June Administrative Modifications**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	Jefferson  Jefferson County Port Authority	NA	2021 Waterways	Complete Dock and passenger ramp to service Delta Queen Passengers in Kimmswick  <b>Reason:</b> To delay project from SFY 2020 to SFY 2021  <b>Funding Source:</b> State General Revenue \$797	\$797
SE	St. Francois  Southeast Missouri Transportation System (SMTS)	NA	2021 Transit	Purchase property and construct a Transit Administration and Vehicle Storage Facility  <b>Reason:</b> To delay project from SFY 2020 to SFY 2021  <b>Funding Source:</b> FTA Bus and Bus Facilities Discretionary program funds \$1,920; Local funds \$480.	\$2,400
KC	Cass  OATS Transit	NA	2021 Transit	Purchase property and construct a Transit Administration and Vehicle Storage Facility for the OATS West Region  <b>Reason:</b> To delay project from SFY 2020 to SFY 2021  <b>Funding Source:</b> FTA Bus and Bus Facilities Discretionary program funds \$3,200; Local funds \$800.	\$4,000
KC	Jackson	NA	2021 Rail	Install lights/gates/cants at KCS public crossing 329709G  <b>Reason:</b> To delay project from SFY 2020 to SFY 2021  <b>Funding Source:</b> FHWA Section 130 program funds, \$360; State Grade Crossing Safety Account, \$40.	\$400

**2020 - 2024 STIP  
Multimodal Operations  
June Administrative Modifications**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
KC	Jackson	NA	2021 Rail	Install lights/gates/cants at KCS public crossing 329718F  <b>Reason:</b> To delay project from SFY2020 to SFY 2021  <b>Funding Source:</b> FHWA Section 130 program funds, \$360; State Grade Crossing Safety Account, \$40.	\$400
CD	Cole	NA	2021 Rail	Install lights and cants at public UP railroad crossing 442661N  <b>Reason:</b> To delay project from SFY2020 to SFY 2021  <b>Funding Source:</b> FHWA Section 130 program funds, \$225; State Grade Crossing Safety Account, \$25.	\$250
<b>Total</b>					<b>\$8,247</b>

## **Section 6 – CARES Act Funding language (Aviation and Transit) and Access and Mobility Partnership Grant June Administrative Modification**

### **Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds for Airports**

The act provides funding to airports to help to prevent, prepare for and respond to the COVID-19 pandemic. Funding will be provided at a 100 percent federal share, with no local match required, and will be available to support capital, operating, and other expenses generally eligible to prevent, prepare for, and respond to COVID-19, including salary costs for airport employees. The effective pre-award date for CARES Act funding is January 20, 2020. MoDOT will administer CARES Act funds for airports in the State Block Grant Program for a total of \$19,850,045.

### **Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds for Transit**

The act provides funding to transit agencies to help to prevent, prepare for and respond to the COVID-19 pandemic. Funding will be provided at a 100 percent federal share, with no local match required, and will be available to support capital, operating, and other expenses generally eligible under those programs to prevent, prepare for, and respond to COVID-19, including salary costs for those on administrative leave or furloughed. The effective pre-award date for CARES Act funding is January 20, 2020. The rural Section 5311 funds will be administered by MoDOT for a total of \$61,770,760.

### **Access and Mobility Partnership Grant**

The Federal Transit Administration FTA-ICAM (Innovative Coordinated Access and Mobility) Discretionary is authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015). FTA's [Access and Mobility Partnership Grants](#) focus on transportation and technology solutions to reach medical appointments, access healthy food and improve paratransit services. The program emphasizes better coordination between health care providers and transit agencies, as well as technology improvements such as mobility-on-demand shared transportation services and smart phone apps for booking services. The FTA selected the Missouri Rural Health Association (MRHA) \$830,243 project proposal to receive \$592,358 in federal funds for the project. MRHA will provide the \$237,885 local match. This grant will be administered directly by the FTA.

**Section 6 – Special Programs**  
**June Administrative Modification**  
**Recreational Trails Program - FY2019 Grant Recipients**

<b>Grant #</b>	<b>Project Sponsor and Scope of Work</b>	<b>Grant Award</b>	<b>Project Cost</b>
2019-02	<p><b>Lexington Pedestrian Trail- Phase 1 - Non-Motorized Trails Project</b></p> <p>Phase 1 of Lexington Pedestrian Trail will include the construction of a trailhead including ADA restrooms and parking facilities at Crystal Lake Park and 0.74 mile of 12' wide, 3/8" crushed limestone surface, multiuse trail from 24th Street to Business 13 on the abandoned Union Pacific railroad bed.</p> <p><i>City of Lexington</i></p>	\$244,600	\$319,611
2019-03	<p><b>Main Street Trail -Non- Motorized Trail Project</b></p> <p>This trail will create 1.3 miles of trail to connect a multi-use pathway from the soon to be completed downtown streetscape improvements from Liberty Street to Smith's Form Park, with access to 31.2 miles of trail surrounding Smithville Lake.</p> <p><i>City of Smithville</i></p>	\$242,500	\$1,192,232
2019-04	<p><b>Ruby Jack Trail Surface Improvements- Phase 5 – Non-Motorized Trail Project</b></p> <p>This project will rehabilitate 2.70 miles of trail surface. Work will include trimming vegetation to establish a clear and open pathway to safety and site distance. Minor grading for the development of a smooth and stable surface by the placement of a 4-inch thick by 8 foot wide crushed limestone surface. Installation of permanent concrete ADA ramps at road crossings, pavement markings, pedestrian cross walk signs, and temporary traffic control.</p> <p><i>Joplin Trails Coalition</i></p>	\$100,067	\$143,524

**Section 6 – Special Programs**  
**June Administrative Modification**  
**Recreational Trails Program - FY2019 Grant Recipients**

<b>Grant #</b>	<b>Project Sponsor and Scope of Work</b>	<b>Grant Award</b>	<b>Project Cost</b>
2019-07	<p><b>Eleven Point Trail Improvements- Phase 1</b> – Motorized Trails Project</p> <p>Rehabilitating parking, access, and camping at Turners Mills South. Rehabilitating campsite amenities at Stinking Pond, Horseshoe Bend, Barn Hollow, White's Creek, and Green Brier Float Camps</p> <p><i>Friends of the Eleven Point</i></p>	\$26,860	\$49,020
2019-08	<p><b>Off Road Vehicle Trail Renovation</b> – Motorized Trails Project</p> <p>Replace/repair two crossings to access ORV riding areas. The project will include the rental/lease of a small dozer to be utilized for trail work and trail renovations.</p> <p><i>St. Joseph State Park</i></p>	\$95,068	\$118,835
2019-09	<p><b>Motorized Amenities Upgrades &amp; Trail Renovation</b> –Motorized Trails Project</p> <p>Replace 650 foot chain link fence (fence improvements), shade structure, ADA walkway and fountain at youth track restroom, and update water pump at motocross track.</p> <p><i>Finger Lakes State Park</i></p>	\$57,749	\$72,638

**Section 6 – Special Programs**  
**June Administrative Modification**  
**Recreational Trails Program - FY2019 Grant Recipients**

<b>Grant #</b>	<b>Project Sponsor and Scope of Work</b>	<b>Grant Award</b>	<b>Project Cost</b>
2019-10	<p><b>Hawk’s Nest Trail- Replacement Bridge</b> - Non-Motorized Trails Project</p> <p>Remove a current 5' wide x 30' long wooden bridge on one of the park's trails. Replace the bridge with a new metal girder and wooden railing/decking bridge that will be 6' wide x 40' long.</p> <p><i>Knob Noster State Park</i></p>	\$28,800	\$37,816
2019-11	<p><b>Asphalt Trail Resurfacing</b> - Non-Motorized Trails Project</p> <p>Resurface/repave two sections of the bicycle trail. One section is from the Guy Park Road Tunnel to the campground. The other section would be from the Crystal Springs CCC Restroom to the Guy Park Trail Head. The middle section was previously paved utilizing an RTP grant in June, 2015. The total of both sections would be approximately 8540 feet long with a width of 8 feet. Contractor would provide labor and material to repave with a 2.5 average plant ready hot-mix asphalt. A tack coat of SS-1 asphalt prime will be installed to allow proper bonding of the new overlay. Asphalt will be thoroughly rolled tamped and compacted. No digging, excavation, changes or other disturbance would be required. Park maintenance crew will remove any vegetation, grade for widening, install base rock and/or repair any potholes necessary before the start of paving.</p> <p><i>Dr. Edmund A. Babler Memorial State Park</i></p>	\$120,510	\$150,637

**Section 6 – Special Programs**  
**June Administrative Modification**  
**Recreational Trails Program - FY2019 Grant Recipients**

<b>Grant #</b>	<b>Project Sponsor and Scope of Work</b>	<b>Grant Award</b>	<b>Project Cost</b>
2019-12	<p><b>Table Rock Lakeshore Trail Repairs</b> - Non-Motorized Trails Project</p> <p>Project will consist of renovation of two wooden bridges, shoulder work to include adding fill material and aggregate shoulders, and sealing of the asphalt sections of the trail from the Duck ramp to the Boat Launch Parking Lot and from the Picnic Area to the Marina Road.</p> <p><i>Table Rock State Park</i></p>	\$38,110	\$47,960
2019-13	<p><b>Spring Trail Trailhead Renovation</b> –Non-Motorized Trails Project</p> <p>Replacement of the Spring Trail Vault Toilet at the beginning of the trailhead.</p> <p><i>Ha Ha Tonka State Park</i></p>	\$48,200	\$60,250
2019-14	<p><b>Current River Trailhead Restoration</b> - Non-Motorized Trails Project</p> <p>Purchase and install the ADA one hole vault toilet at the Jones Hollow trail head.</p> <p><i>Current River State Park</i></p>	\$32,000	\$40,000
2019-15	<p><b>Kiwanis Park Accessible Fitness Trail</b> - Non-Motorized Trails Project</p> <p>This project will construct a trail approximately .864 mile (4560 linear feet) long and 8 feet wide with exercise stations located along the trail path and a parking area. The trail will be asphalt/hard surface to be accessible to individuals of all physical abilities.</p> <p><i>Community Opportunities</i></p>	\$250,000	\$312,500
<b>Total</b>		<b>\$1,284,464</b>	<b>\$2,545,023</b>

**SFY 2020 June**

**Amendment**

MHTC Approval 06/03/2020

ONEDOT Approval 06/16/2020

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
June Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Caldwell	US 36	1P3236	2021 CN	Pavement resurfacing and pavement repair from Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line. Includes longitudinal joint repair from Clinton County to Macon County. <b>Reason:</b> To modify an existing project budget. <b>Funding Source:</b> Available STIP funds.	\$3,451	\$230
NW	Carroll	RT W	1P2219C	9999 CN	ADA Transition Plan improvements in Bogard. <b>Reason:</b> To delete project due to MoDOT not owning right of way. <b>Funding Source:</b> NA	-\$92	-\$8
NW	Holt	IS 29	1I3296	9999 CN	Preventive maintenance on the shoulders from Rte. 59, east of Oregon, to 1.5 miles south of Rte. O near St. Joseph. <b>Reason:</b> To delete project due to work completed by MoDOT forces. <b>Funding Source:</b> NA	-\$365	-\$27
NW	Nodaway	US 136	1P3234	2021 CN	Pavement resurfacing from 102 River to Rte. 46 near Ravenwood. <b>Reason:</b> To modify an existing project budget. <b>Funding Source:</b> Available STIP funds.	\$1,490	\$99
NW	Nodaway	RT A	1S3381	2022 CN	Pavement resurfacing including Rtes. H, V, ZZ. \$996,164 from private developer funds. <b>Reason:</b> To add project to improve pavement. <b>Funding Source:</b> Private Developer.	\$1,057	\$98
NE	Montgomery	IS 70	0I3006J	9999 CN	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line. <b>Reason:</b> To delete project due to an existing project being extended for a second year. <b>Funding Source:</b> NA	-\$250	-\$23

**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
June Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Johnson	MO 23	3P3085F	9999 CN	Add left turn lanes at the intersection of Rte. MM.  <b>Reason:</b> To delete project due to no longer deemed a priority by the public. <b>Funding Source:</b> NA	-\$664	-\$47
KC	Various	Various	3I3021	9999 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.  <b>Reason:</b> To delete project due to an existing project being extended for a second year. <b>Funding Source:</b> NA	-\$783	-\$35
KC	Various	Various	4I3011	9999 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.  <b>Reason:</b> To delete project due to an existing project being extended for a second year. <b>Funding Source:</b> NA	-\$3,756	-\$15
CD	Callaway	RT F	5S3504	2021 CN	Bridge repair over Rte. 54. Project involves bridge A2296  <b>Reason:</b> To add project to repair damaged bridge. <b>Funding Source:</b> Available STIP funds.	\$233	\$39
CD	Cooper	IS 70	0I3006Z	9999 CN	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.  <b>Reason:</b> To delete project due to an existing being project extended for a second year. <b>Funding Source:</b> NA	-\$250	-\$23
CD	Laclede	IS 44	0I3006Q	9999 CN	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.  <b>Reason:</b> To delete project due to an existing project being extended for a second year. <b>Funding Source:</b> NA	-\$350	-\$30

**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
June Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Laclede	IS 44	0I3006R	9999 CN	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. <b>Reason:</b> To delete project due to an existing project being extended for a second year. <b>Funding Source:</b> NA	-\$150	-\$16
SL	St. Louis	Various	6I2415B	9999 CN	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County. <b>Reason:</b> To delete project due to no longer deemed a priority by the public. <b>Funding Source:</b> NA	-\$1,126	-\$74
SL	St. Louis City	CST WEST FLORISS ANT AVE	6S3545	2021 CN	Bridge and fence repair over I-70. Project involves bridge A5984. <b>Reason:</b> To add project for bridge and fence repair. <b>Funding Source:</b> Available STIP funds.	\$231	\$15
SL	Various	Various	0I3006K	9999 CN	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District. <b>Reason:</b> To delete project due to an existing project being extended for a second year. <b>Funding Source:</b> NA	-\$600	-\$47
SW	Christian	US 160	8P3051E	9999 CN	Pavement resurfacing from Rte. 14 to south of South Street in Nixa. <b>Reason:</b> To delete project due to work being incorporated into project 8P3051D. <b>Funding Source:</b> NA	-\$79	-\$10

**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
June Amendment**

							(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds	
SW	Greene	US 160	8P3174	9999 CN 9999 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on West Bypass from south of I-44 to Rte. 413 (Sunshine Street). <b>Reason:</b> To delete project due to no additional locations requiring ADA Transition Plan work. <b>Funding Source:</b> NA	-\$50	-\$21	
SW	Greene	OR 44	8S3217	2021 CN	Pavement resurfacing on various outer roads in Springfield and Strafford. <b>Reason:</b> To add project to improve pavement and split from 8P3189. (June Administrative Modification) <b>Funding Source:</b> 8P3189 and available STIP funds.	\$545	\$62	
SW	Greene	CST NORTON RD	8S3218	2021 CN	Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield. <b>Reason:</b> To add project to improve pavement and split from 8P3189. (June Administrative Modification) <b>Funding Source:</b> 8P3189 and available STIP funds.	\$242	\$35	
SW	Polk	MO 83	7P3105C	9999 CN	Bridge preventive maintenance over Rte. 13 in Bolivar. Project involves bridge A6217. <b>Reason:</b> To delete project due to work being completed by MoDOT forces. <b>Funding Source:</b> NA	-\$294	-\$49	
SE	Howell	US 63	9P3573	9999 CN 9999 RW	Right of way acquisition to correct flooding issues along Rte. 63 north of County Road 1540. Construction by County. <b>Reason:</b> To delete project due to no longer deemed a priority by outside agencies. <b>Funding Source:</b> NA	-\$160	-\$3	
<b>Total:</b>						<b>-\$1,720</b>	<b>\$150</b>	



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Caldwell</b>	<b>Pavement resurfacing and pavement repair from Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line. Includes longitudinal joint repair from Clinton County to Macon County.</b>				Engineering:	42	117	787	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3236</b>					Construction:	0	0	11,194	0	0	0
Length:	<b>73.62</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>9,679</b>	State:	<b>2,419</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Summer 20</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>12,140</b>						
County:	<b>Nodaway</b>	<b>Pavement resurfacing from 102 River to Rte. 46 near Ravenwood.</b>				Engineering:	27	38	218	0	0	0
Route:	<b>US 136</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3234</b>					Construction:	0	0	3,047	0	0	0
Length:	<b>8.22</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,642</b>	State:	<b>661</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 20</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>3,330</b>						
County:	<b>Nodaway</b>	<b>Pavement resurfacing including Rtes. H, V, ZZ. \$996,164 from private developer funds.</b>				Engineering:	0	0	17	81	0	0
Route:	<b>RT A</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3381</b>					Construction:	0	0	0	1,057	0	0
Length:	<b>10.53</b>	MPO:	<b>N</b>			FFOS:	0	0	0	996	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>139</b>	State:	<b>20</b>	Local:	<b>996</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2022</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,155</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	ADA Transition Plan improvements in Bogard.				Engineering:	15	0	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1P2219C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	0	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0		0	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	0I3006J					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	0	State:	0	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	I- Nhpp-Im	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Johnson</b>	<b>Add left turn lanes at the intersection of Rte. MM.</b>				Engineering:	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 23</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>3P3085F</b>					Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length:	<b>0.00</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Safety</b>	Fed:	<b>0</b>	State:	<b>0</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>2023</b>	Anticipated Fed Cat:	<b>Safety</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>0</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural				Engineering:	4	0	0	0	0	0
Route:	Various	Kansas City District.				R/W:	0	0	0	0	0	0
Job No.:	313021					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	0	State:	0	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Callaway	Bridge repair over Rte. 54. Project involves bridge A2296	Engineering:	0	0	39	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 5S3504		Construction:	0	0	233	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 217 State: 55 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 272							

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	0	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	0I3006Q					Construction:	0	0	0	0	0	0
Length:	0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	0	State:	0	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	I- Nhpp-Im		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0							

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	0I3006R					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	0	State:	0	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	I- Nhpp-Im	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0						

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Polk	Bridge preventive maintenance over Rte. 13 in Bolivar. Project involves bridge A6217.					Engineering:	0	0	0	0	0	0
Route: MO 83						R/W:	0	0	0	0	0	0
Job No.: 7P3105C						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 0	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: B- N-Nhpp-Br					Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0		Estimate Total: 0								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Howell	Right of way acquisition to correct flooding issues along Rte. 63 north of County Road 1540.				Engineering:	3	0	0	0	0	0
Route:	US 63	Construction by County.				R/W:	0	0	0	0	0	0
Job No.:	9P3573					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	0	State:	0	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Holt	Preventive maintenance on the shoulders from Rte. 59, east of Oregon, to 1.5 miles south of Rte. O near St. Joseph.				Engineering:	5	0	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	113296					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	0	State:	0	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	I- Nhpp-Im		Payments:	0	0	0	0	
TIP #:	Let With:			Future Cost:	0	Estimate Total:	0	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban				Engineering:	10	0	0	0	0	0
Route:	Various	Kansas City District.				R/W:	0	0	0	0	0	0
Job No.:	4I3011					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	0	State:	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:	990206	Let With:			Future Cost:	0	Estimate Total:	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3006Z					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	0	State:	0	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	I- Nhpp-Im	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County.				Engineering:	63	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6I2415B					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			AC-State:	0	State:	0	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	2024	Anticipated Fed Cat:	Stbg	Federal Oversight						
TIP #:	5517B-13	Let With:			Future Cost:	0	Estimate Total:	0				
						Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0I3006K					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	0	State:	0	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	I- Nhpp-Im	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0						

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 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Christian	Pavement resurfacing from Rte. 14 to south of South Street in Nixa.								Engineering:	8	0	0	0	0	0
Route:	US 160									R/W:	0	0	0	0	0	
Job No.:	8P3051E									Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y							FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	0	State:	0	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	N- Nhpp-Nhs											
TIP #:	NX1902-19	Let With:	8P3087B	Future Cost:	0	Estimate Total:	0									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on West Bypass from south of I-44 to Rte. 413 (Sunshine Street).</b>					Engineering:	0	0	0	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3174</b>						Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>						FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>0</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Stbg</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>0</b>										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Pavement resurfacing on various outer roads in Springfield and Strafford.</b>					Engineering:	0	0	62	0	0	0
Route: <b>OR 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3217</b>						Construction:	0	0	545	0	0	0
Length: <b>4.98</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>607</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>GR2012</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>607</b>								
County: <b>Greene</b>	<b>Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.</b>					Engineering:	0	0	35	0	0	0
Route: <b>CST NORTON RD</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3218</b>						Construction:	0	0	242	0	0	0
Length: <b>0.47</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>222</b>	State: <b>55</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>GR2013</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>277</b>								

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**2020 - 2024 STIP  
Multimodal Operations  
June Amendment**

(dollars in thousands)

<b>District</b>	<b>County</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location / Improvement / Funding</b>	<b>Change in Project Funds</b>
SW	Barry	NA	2021 Rail	Crossing surface replacement at 10-12 public AM railroad crossings  <b>Reason:</b> To add project to improve the safety at highway and railroad at-grade intersections.  <b>Funding Source:</b> FHWA Section 130 program funds, \$100; State Grade Crossing Safety Account, \$25.	\$125
SL	Franklin, St. Louis	NA	2021 Rail	Crossing surface replacement at 7 public CMR railroad crossings  <b>Reason:</b> To add project to improve the safety at highway and railroad at-grade intersections.  <b>Funding Source:</b> FHWA Section 130 program funds, \$400; State Grade Crossing Safety Account, \$200.	\$600
Statewide	Statewide	NA	2021 Rail	Crossing surface replacement at approximately 28 public MNA railroad crossings  <b>Reason:</b> To add project to improve the safety at highway and railroad at-grade intersections.  <b>Funding Source:</b> FHWA Section 130 program funds, \$520; State Grade Crossing Safety Account, \$130.	\$650
SW	Barry	NA	2021 Rail	Install lights and gates at public AM railroad crossing 667078N  <b>Reason:</b> To add project to improve the safety at highway and railroad at-grade intersections.  <b>Funding Source:</b> FHWA Section 130 program funds, \$240; State Grade Crossing Safety Account, \$60.	\$300

**2020 - 2024 STIP  
Multimodal Operations  
June Amendment**

(dollars in thousands)

<b>District</b>	<b>County</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location / Improvement / Funding</b>	<b>Change in Project Funds</b>
SW	Vernon	NA	2022 Rail	Install lights and gates at public KCS railroad crossing 329957F  <b>Reason:</b> To delete project due to incorrect exposure index.  <b>Funding Source:</b> FHWA Section 130 program funds, \$200; State Grade Crossing Safety Account, \$50.	-\$250
SW	McDonald	NA	2021 Rail	Install lights and gates at public KCS railroad crossing 330141U  <b>Reason:</b> To add project to improve the safety at highway and railroad at-grade intersections.  <b>Funding Source:</b> FHWA Section 130 program funds, \$200; State Grade Crossing Safety Account, \$50.	\$250
CD	Boone	NA	2021 Rail	Replace crossing surface at COLT railroad public crossing 480778Y  <b>Reason:</b> To add project to improve the safety at highway and railroad at-grade intersections  <b>Funding Source:</b> FHWA Section 130 program funds, \$200; State Grade Crossing Safety Account, \$50.	\$250
<b>Total</b>					<b>\$1,925</b>

**SFY 2020 May**  
**Administrative Modification**  
MHTC Approval 05/12/2020  
ONEDOT NA  
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
May Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Carroll	US 24	1P3382	2021 CN	Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri River bridge near Waverly. Potential ER project.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$32  (was \$1,053 now \$1,085)	\$0  (was \$82 now \$82)
KC	Jackson	US 169	4S3085C	2021 CN 2020 RW	Bridge replacement of Buck O'Neil bridge over the Missouri River and bridge/road improvements from Richards Rd. to 12th St. in Kansas City. Design-Build. Bridges A4649, A1128, A4646, A1130, A4648. \$34.918M STBG, \$5.082M HIP/Omnibus, \$70.450M Kansas City, \$25M BUILD funds.  <b>Reason:</b> To accelerate partial right of way from SFY 2021 to SFY 2020. <b>Funding Source:</b> NA	\$0  (was \$254,990 now \$254,990)	\$0  (was \$10,316 now \$10,316)
KC	Jackson	MO 7	4S3298	2021 CN	ADA Transition Plan improvements from Shaw Parkway to Pink Hill Road. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$22  (was \$728 now \$750)	\$0  (was \$141 now \$141)
KC	Various	Various	0I3006G	2021 CN	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$30  (was \$1,000 now \$1,030)	\$0  (was \$15 now \$15)
CD	Various	Various	5S3369	2022 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Central District. \$7,130,000 Statewide Transportation Alternatives funds. Design-Build project.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2022. <b>Funding Source:</b> Available STIP funds.	\$663  (was \$11,099 now \$11,762)	\$0  (was \$2,192 now \$2,192)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
May Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 180	6S3049	2021 CN	Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds. <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$422 (was \$14,063 now \$14,485)	\$0 (was \$1,347 now \$1,347)
SW	Greene	US 60	8P3032B	2021 CN	Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves bridge A4175. \$995,000 Open Container funds. <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$611 (was \$20,358 now \$20,969)	\$0 (was \$1,968 now \$1,968)
SW	Greene	US 60	8P3122	2021 CN	Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield. <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$18 (was \$610 now \$628)	\$0 (was \$62 now \$62)
SE	Stoddard	BU 60	9S3620	2021 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, and Malden. \$1,182,000 Statewide Transportation Alternatives funds. <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$53 (was \$1,773 now \$1,826)	\$0 (was \$178 now \$178)
<b>Total:</b>						<b>\$1,851</b>	<b>\$0</b>



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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Carroll	Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri River bridge near Waverly. Potential ER project.				Engineering:	0	5	77	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3382					Construction:	0	0	1,085	0	0	0
Length:	4.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	934	State:	233	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,167							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Bridge replacement of Buck O'Neil bridge over the Missouri River and bridge/road improvements from Richards Rd. to 12th St. in Kansas City. Design-Build. Bridges A4649, A1128, A4646, A1130, A4648. \$34.918M STBG, \$5.082M HIP/Omnibus, \$70.450M Kansas City, \$25M BUILD fund				Engineering:	0	21	10,295	0	0	0
Route:	US 169					R/W:	0	1	20,609	0	0	0
Job No.:	4S3085C					Construction:	0	0	234,380	0	0	0
Length:	4.44	MPO:	Y			FFOS:	0	0	135,450	0	0	0
Fund Cat:	Taking Care Of System		Fed: 188,671		State: 6,185	Local: 70,450						
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	265,306	Payments:	0	0	0	0	0
County:	Jackson	ADA Transition Plan improvements from Shaw Parkway to Pink Hill Road. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds.				Engineering:	200	1	140	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	4S3298					Construction:	0	0	750	0	0	0
Length:	1.45	MPO:	Y			FFOS:	0	0	728	0	0	0
Fund Cat:	Taking Care Of System		Fed: 713		State: 32	Local: 146						
Sec Cat:	N- Ada Trans	Awd Date:	Fall 20	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,091	Payments:	0	0	0	0	0
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.				Engineering:	0	0	15	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3006G					Construction:	0	0	1,030	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State: 940		State: 105	Local: 0						
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,045	Payments:	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Central District. \$7,130,000 Statewide Transportation Alternatives funds. Design-Build project.				Engineering:	309	500	442	1,250	0	0
Route:	Various					R/W:	0	0	423	0	0	0
Job No.:	5S3369					Construction:	0	0	0	11,339	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	8	7,122	0	0
Fund Cat:	Taking Care Of System	AC-State: 11,163		State: 2,791	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total: 14,263							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with				Engineering:	1,214	449	898	0	0	0
Route:	MO 180	ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from				R/W:	755	0	0	0	0	0
Job No.:	6S3049	Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds.				Construction:	0	0	14,485	0	0	0
Length:	3.64	MPO:	Y			FFOS:	0	0	4,000	0	0	0
Fund Cat:	Taking Care Of System		Fed: 12,666 State: 3,166 Local: 0		Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,801							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves bridge A4175. \$995,000 Open Container funds.</b>					Engineering:	1,400	595	1,373	0	0	0
Route: <b>US 60</b>						R/W:	0	2	0	0	0	0
Job No.: <b>8P3032B</b>						Construction:	0	0	20,967	0	0	0
Length: <b>3.12</b>	MPO: <b>Y</b>					FFOS:	0	0	995	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>18,351</b>	State: <b>4,586</b>	Local: <b>0</b>					
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>SP1902-19</b>	Let With: <b>8P3122</b>	Future Cost: <b>0</b>				Estimate Total: <b>24,337</b>						
County: <b>Greene</b>	<b>Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield.</b>					Engineering:	86	1	61	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3122</b>						Construction:	0	0	628	0	0	0
Length: <b>1.74</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>552</b>	State: <b>138</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>GR1804-18</b>	Let With: <b>8P3032B</b>	Future Cost: <b>0</b>				Estimate Total: <b>776</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Stoddard	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, and Malden. \$1,182,000 Statewide Transportation Alternatives funds.					Engineering:	0	27	151	0	0	0
Route: BU 60						R/W:	0	6	0	0	0	0
Job No.: 9S3620						Construction:	0	0	1,820	0	0	0
Length: 7.45	MPO: N					FFOS:	0	0	1,182	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,604 State: 400 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,004										

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**SFY 2020 3rd Quarter**  
**Advance Construction Reconciliation**  
MHTC Approval NA  
ONEDOT Approval NA  
MPO Projects Provided for Information Purposes Only

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
PLANNED CONVERSIONS				\$95,000,000.00
FFY2019 OL not utilized by the end of SFY2019				\$140,000,000.00
7/8/2019	J2P3273	0791078	2019	\$21,412.60
7/9/2019	J5P3287	0633108	2019	\$3,131,294.78
7/9/2019	J9P3247	0672054	2019	\$398,238.23
7/9/2019	J7P2228B	0761034	2019	\$2,405,386.73
7/9/2019	J6P3316	0791076	2019	\$1,003,466.21
7/9/2019	J6S3230	1151044	2019	\$1,148,363.91
7/9/2019	J6P3253	1411051	2019	\$2,378,039.90
7/9/2019	J2S3142	S201004	2019	\$626,529.54
7/9/2019	J2S3070	S201005	2019	\$615,377.38
7/9/2019	J2S3194	S201023	2019	\$119,193.36
7/9/2019	J2S3272	S201054	2019	\$63,600.68
7/9/2019	J3S3082	S301060	2019	\$507,984.46
7/9/2019	J5S3173	S401011	2019	\$1,221,093.75
7/9/2019	J6S3299	S501052	2019	\$863,052.19
7/9/2019	J7P3289	S601073	2019	\$680,260.86
7/9/2019	J9S3231	S701045	2019	\$518,061.76
7/9/2019	J9S3231	S701045	2019	\$97,290.39
7/9/2019	J9S3228	S701046	2019	\$336,652.23
7/9/2019	J9P3252	S701073	2019	\$136,000.00
7/9/2019	J9P3252	S701073	2019	\$5,969,330.37
7/31/2019	J7P3187D	0072049	2019	\$340,418.24
7/31/2019	J0I3002E	0352094	2016	\$259,749.27
7/31/2019	J0I3004E	0352101	2018	\$273,116.25
7/31/2019	J0I3004N	0441100	2018	\$161,865.00
7/31/2019	J7I3291	0442297	2018	\$474,696.00
7/31/2019	J0I3004S	0552112	2018	\$123,750.00
7/31/2019	J0I3004T	0552113	2018	\$186,534.57
7/31/2019	J9I3099	0571040	2018	\$450,000.00
7/31/2019	J1P3188	0591037	2019	\$2,263,863.56
7/31/2019	J9P3004	0603102	2018	\$2,417,807.06
7/31/2019	J9P3201	0604082	2019	\$772,062.09
7/31/2019	J8P3079B	0652102	2019	\$215,690.78
7/31/2019	J0I3003H	0702115	2017	\$193,909.26
7/31/2019	J0I3004H	0702118	2018	\$289,815.51
7/31/2019	J0I3004I	0703257	2018	\$483,243.75
7/31/2019	J0I3004Z	0703258	2018	\$483,243.75
7/31/2019	J2I3227	0703260	2018	\$291,802.50
7/31/2019	J6I3410	0705345	2019	\$80,131.80

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
7/31/2019	J4P3266B	4351328	2019	\$281,031.37	
				<u>\$32,283,360.09</u>	\$202,716,639.91
8/1/2019	J2P3132	0062045	2019	\$713,619.49	
8/1/2019	J2P3132	0062045	2019	\$763,901.08	
8/1/2019	J6S3207	0471082	2019	\$93,230.00	
8/1/2019	J6S3207	0471082	2019	\$145,345.90	
8/1/2019	J4P3057	S300094	2016	\$207,240.11	
8/1/2019	J4P3063	S301081	2018	\$451,440.00	
8/1/2019	J4P3064	S301082	2018	\$560,340.00	
8/1/2019	J0I3004L	S501079	2018	\$716,958.00	
8/1/2019	J0I3005K	S502019	2019	\$689,871.98	
8/1/2019	J7S3345	S602082	2019	\$1,588,904.65	
8/1/2019	J7S3345	S602082	2019	\$43,978.09	
8/5/2019	J0I3004U	0551170	2018	\$123,750.00	
8/5/2019	J5P3015	S400021	2019	\$87,910.77	
8/5/2019	J5P3015	S400021	2019	\$417,003.71	
8/5/2019	J6S3186	S501023	2019	\$658,654.98	
8/11/2019	J9P3659	0142015	2019	\$927,558.95	
8/11/2019	J0I3004B	0292182	2018	\$297,866.25	
8/11/2019	J7P3375	0371038	2019	\$349,369.06	
8/11/2019	J7I3290	0441097	2018	\$493,247.37	
8/11/2019	J5P3377	0523024	2019	\$397,445.58	
8/11/2019	J5P3377	0523024	2019	\$37,696.00	
8/11/2019	J0I3004V	0551171	2018	\$189,195.20	
8/12/2019	J1S3222	S101077	2019	\$429,923.71	
8/12/2019	J2P3228	S201031	2019	\$318,497.68	
8/12/2019	J2P3228	S201031	2019	\$24,000.00	
8/12/2019	J2S3271	S201055	2019	\$127,105.88	
8/12/2019	J3S3135	S302013	2019	\$549,775.06	
8/12/2019	J3S3135	S302013	2019	\$10,400.00	
8/12/2019	J4S3302	S302024	2019	\$397,904.03	
8/12/2019	J4S3310	S302031	2019	\$702,438.80	
8/12/2019	J4S3311	S302032	2019	\$186,114.71	
8/12/2019	J4S3314	S302034	2019	\$740,013.06	
8/12/2019	J4S3315	S302035	2019	\$300,222.93	
8/12/2019	J4S3317	S302037	2019	\$257,514.60	
8/12/2019	J4S3322	S302039	2019	\$131,108.14	
8/12/2019	J9S3280	S701063	2019	\$352,227.22	
8/12/2019	J9S3286	S701067	2019	\$443,750.82	
8/13/2019	J5P3197	0172020	2019	\$1,940,619.05	
8/13/2019	J5P3197	0172020	2019	\$12,000.00	

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
8/13/2019	J6P3242	0212083	2019	\$459,213.47
8/13/2019	J8I3136	0442299	2018	\$122,661.00
8/13/2019	J4P3065	S300096	2018	\$28,000.00
8/13/2019	J4P3065	S300096	2018	\$1,565,997.18
8/13/2019	J0I3004F	S301077	2018	\$1,013,265.00
8/13/2019	J0I3004G	S301078	2018	\$1,186,020.00
8/13/2019	J3I3004	S301079	2018	\$218,652.72
8/13/2019	J5S3159	S401028	2019	\$1,859,974.61
8/13/2019	J5S3231	S401057	2019	\$1,829,829.27
8/13/2019	J6S3330	S501053	2019	\$1,345,385.20
8/13/2019	J6S3329	S501058	2019	\$1,725,804.99
8/13/2019	J6P3198	S501081	2018	\$1,337,270.00
8/13/2019	J6P3176	S501087	2018	\$217,776.24
8/13/2019	J6P3177	S501088	2018	\$952,036.80
8/13/2019	J6P3310	S502009	2019	\$1,826,000.00
8/13/2019	J7P3008	S600070	2018	\$4,800.00
8/13/2019	J7P3008	S600070	2018	\$902,827.55
8/13/2019	J9P3074	S700080	2018	\$156,802.93
8/13/2019	J9S3258	S701038	2019	\$1,264,693.65
8/13/2019	J9S3258	S701038	2019	\$11,200.00
8/13/2019	J9S3294	S701042	2019	\$1,102,400.00
8/13/2019	J9S3294	S701042	2019	\$16,000.00
8/13/2019	J9S3250	S701043	2019	\$1,280,583.07
8/13/2019	J9S3250	S701043	2019	\$13,600.00
8/13/2019	J9S3287	S701068	2019	\$37,600.00
8/13/2019	J9S3287	S701068	2019	\$976,317.33
8/13/2019	J9P3311	S701099	2019	\$1,480,044.61
8/13/2019	J9P3311	S701099	2019	\$16,000.00
8/21/2019	J9P3357	0615034	2019	\$1,333,043.72
8/22/2019	J0I3004M	S501080	2018	\$584,305.95
8/22/2019	J1L1801C	S101002	2018	\$13,600.00
8/22/2019	J1L1801C	S101002	2018	\$506,452.41
8/22/2019	J1S3281	S101064	2019	\$330,561.56
8/22/2019	J1S3281	S101064	2019	\$8,000.00
8/22/2019	J1S3170B	S101068	2019	\$370,924.42
8/22/2019	J2S3242	S201052	2019	\$401,495.53
8/22/2019	J4P3232	S301056	2018	\$421,080.00
8/22/2019	J4P3183	S302006	2019	\$506,656.00
8/22/2019	J3S3144	S302022	2019	\$268,615.84
8/22/2019	J3S3144	S302022	2019	\$8,000.00
8/22/2019	J4S3309	S302030	2019	\$636,165.04
8/23/2019	J9S3282	S701065	2019	\$910,485.80

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
8/23/2019	J9S3282	S701065	2019	\$28,000.00	
8/23/2019	J0I3004D	0352100	2018	\$297,866.25	
8/23/2019	J0I3004R	0442310	2018	\$184,362.75	
8/23/2019	J0I3004W	0492400	2018	\$41,580.00	
8/23/2019	J9P3262	0252031	2019	\$5,589,133.17	
8/23/2019	J0I3004C	0292183	2018	\$273,116.25	
8/23/2019	J8P2293	0442239	2018	\$1,489,862.25	
8/23/2019	J5P3214B	0491019	2019	\$2,301,746.74	
8/23/2019	J4I1597C	0701202	2019	\$7,545,247.76	
8/23/2019	J4I2337	4351316	2018	\$10,053,389.14	
8/23/2019	J1S3189	S101036	2019	\$1,182,988.09	
8/23/2019	J4S3277	S301088	2019	\$769,253.08	
8/23/2019	J4Q3234	S302046	2019	\$3,059,094.20	
8/23/2019	J5S3275	S401053	2018	\$2,094,680.11	
8/23/2019	J5S3257	S401056	2019	\$3,794,590.58	
8/23/2019	J5S3271	S401067	2019	\$1,247,401.46	
8/23/2019	J5S3271	S401067	2019	\$52,385.99	
8/23/2019	J9S3260	S701041	2019	\$2,200,058.49	
8/23/2019	J9P3407	S702062	2019	\$2,981,831.00	
8/23/2019	J9P3407	S702062	2019	\$80,000.00	
8/23/2019	J9S3271	0621026	2019	\$721,526.88	
8/23/2019	J2S3231	S201051	2019	\$457,052.76	
8/23/2019	J3S3063	S301036	2019	\$572,209.33	
8/23/2019	J3S3063	S301036	2019	\$143,143.62	
8/23/2019	J4S3303	S302025	2019	\$207,453.34	
8/23/2019	J4S3306	S302027	2019	\$812,053.09	
8/23/2019	J4S3307	S302028	2019	\$724,001.13	
8/23/2019	J4S3308	S302029	2019	\$592,708.90	
8/23/2019	J5S3174	S401014	2019	\$288,591.71	
8/23/2019	J5S3174	S401014	2019	\$1,312,017.11	
8/23/2019	J5S3174	S401014	2019	\$8,000.00	
8/23/2019	J6Q3285	S502026	2019	\$572,645.95	
8/23/2019	J6Q3286	S502027	2019	\$158,551.60	
8/23/2019	J9S3292	S701037	2018	\$866,379.14	
8/23/2019	J9S3292	S701037	2018	\$38,604.21	
8/23/2019	J9S3225	S701040	2019	\$532,754.76	
8/23/2019	J9S3225	S701040	2019	\$81,754.41	
8/23/2019	J9S3285	S701066	2019	\$180,567.26	
8/23/2019	J9S3285	S701066	2019	\$645,979.16	
8/23/2019	J9S3508	S702091	2019	\$333,887.66	
8/23/2019	J9S3508	S702091	2019	\$8,375.59	
				\$100,653,129.67	\$102,063,510.24

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
9/1/2019	J6I3146	2705351	2018	\$791,575.65	
9/10/2019	J2P3157	0544057	2019	\$1,350,771.70	
9/17/2019	J2P3157	0544057	2019	\$1,042,555.05	
9/17/2019	J1S3282	S101065	2019	\$587,372.51	
9/17/2019	J1S3282	S101065	2019	\$8,000.00	
9/17/2019	J2S3230	S201050	2019	\$450,211.37	
9/17/2019	J5S3271	S401067	2019	\$224,451.28	
9/17/2019	J7S3146B	S602088	2019	\$759,440.00	
9/17/2019	J9S3240	S701071	2019	\$336,125.38	
9/17/2019	J9S3240	S701071	2019	\$8,322.00	
9/17/2019	J9S3312	S702001	2019	\$357,595.28	
9/17/2019	J9S3312	S702001	2019	\$8,000.00	
9/17/2019	J9S3336	S702011	2019	\$401,993.65	
9/17/2019	J9S3336	S702011	2019	\$8,000.00	
9/17/2019	J9S3336	S702011	2019	\$34,810.00	
9/17/2019	J9S3432	S702058	2019	\$474,887.51	
9/17/2019	J9S3432	S702058	2019	\$16,000.00	
9/17/2019	J9S3432	S702058	2019	\$29,400.00	
9/17/2019	J9S3521	S702071	2019	\$332,060.51	
9/17/2019	J9S3521	S702071	2019	\$15,500.00	
9/17/2019	J9S3521	S702071	2019	\$11,589.38	
9/17/2019	J9S3409	S702099	2019	\$259,526.02	
9/17/2019	J9S3409	S702099	2019	\$28,025.00	
				\$7,536,212.29	\$94,527,297.95

No conversions in October, November, December, January and February.

3/11/2020	J2I3092	0703255	2017	\$312,623.54	
3/11/2020	J6P3117	S501034	2017	\$353,396.03	
3/11/2020	J6P3118	S501035	2017	\$161,762.63	
				\$827,782.20	\$93,699,515.75

**SFY 2020 April**

**Administrative Amendment**

MHTC Approval 02/27/2020

ONEDOT Approval 03/11/2020

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Scoping and Design Projects  
April Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020      7/2020-6/2024

District: NW	Scoping for urgent roadway improvements around the proposed East Locust Creek Reservoir near Milan. Includes Rtes. 5, N, VV and RA.	AC-State:	State:	Local:	\$200	\$500
County: Sullivan		\$560	\$140	\$0	(was \$0 now \$200)	(was \$0 now \$500)
Route: VARIOUS						
Job No: 1S3392	<b>Reason:</b> To add scoping project for roadway improvements.					

<b>Fed:</b>	<b>State:</b>	<b>Local:</b>	<b>District Engineering:</b>
<b>\$560</b>	<b>\$140</b>	<b>\$0</b>	<b>\$200      \$500</b>



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
April Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	US 136	1P3384	2021 CN	Urgent bridge rehabilitation of the Missouri River bridge at Brownville, Nebraska. Project involves bridge L0098. \$1,000,000 Nebraska Department of Transportation funds. Potential ER project. <b>Reason:</b> To add urgent project to improve bridge. <b>Funding Source:</b> Nebraska Department of Transportation and available STIP funds.	\$2,060  (was \$0 now \$2,060)	\$337  (was \$0 now \$337)
<b>Total:</b>						<b>\$2,060</b>	<b>\$337</b>



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: <b>Sullivan</b>		Job No: <b>153392</b>	Scoping for roadway improvements around the proposed East Locust Creek Reservoir near Milan. Includes Rtes. 5, N, VV and RA.				<b>0</b>	<b>200</b>	<b>500</b>
Route: <b>Various</b>		Anticipated Federal Category: <b>STBG</b>	AC-State <b>560</b>	State <b>140</b>	Local <b>0</b>				
						Future Cost: <b>15,001 - 25,000</b>			



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Atchison</b>	<b>Urgent bridge rehabilitation of the Missouri River bridge at Brownville, Nebraska.</b>					Engineering:	0	20	317	0	0	0
Route: <b>US 136</b>	<b>Project involves bridge L0098. \$1,000,000 Nebraska Department of Transportation funds.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>1P3384</b>	<b>Potential ER project.</b>					Construction:	0	0	2,060	0	0	0
Length: <b>0.23</b>	MPO: <b>N</b>					FFOS:	0	0	1,000	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,330</b>	State: <b>67</b>	Local: <b>1,000</b>	Payments:	0	0	0	0	0	0
Sec Cat:	Awd Date: <b>Summer 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>2,397</b>								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2020 March**

**Amendment**

MHTC Approval 3/5/2020

ONEDOT Approval 3/6/2020

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
March Amendment**

							(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds	
KC	Clay	MO 92	4P3213	2021 CN	Adding shoulders and culvert extensions, intersection improvements, left turn lanes and pavement resurfacing from Rte. DD to Nation Rd. Includes drainage improvements at Marimack Gold Course. \$470,000 Open Container funds. <b>Reason:</b> To modify an existing project budget, delay to SFY 2021 and split open container funds to 4P3212 and 4S3205. <b>Funding Source:</b> Available STIP funds.	\$1,569	\$160	
KC	Jackson	US 169	4S3085	9999 CN 9999 RW	Environmental Study and engineering for Buck O'Neil bridge over the Missouri River in Kansas City. \$785,000 Cost Share and \$2,050,000 city of Kansas City funds. <b>Reason:</b> To modify an existing project scope and split project to 4S3085C. <b>Funding Source:</b> NA	-\$131,067	\$870	
KC	Jackson	US 169	4S3085C	2021 CN 2021 RW	Bridge replacement of Buck O'Neil bridge over the Missouri River and bridge/road improvements from Richards Rd. to 12th St. in Kansas City. Design-Build. Bridges A4649, A1128, A4646, A1130, A4648. \$34.918M STBG, \$5.082M HIP/Omnibus, \$70.450M Kansas City, \$25M BUILD funds. <b>Reason:</b> To split project from 4S3085 and 4I3372. <b>Funding Source:</b> 4S3085, 4I3372, BUILD Grant, City of Kansas City, STBG, Highway Infrastructure Program/Omnibus and available STIP funds.	\$254,990	\$10,316	
					<b>*Contingent</b>			
KC	Jackson	IS 70	4I3475	2021 CN	Repair slide in median 0.5 mile east of Oak Grove. <b>Reason:</b> To add project to repair slide. <b>Funding Source:</b> Available STIP funds.	\$426	\$36	

**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
March Amendment**

							(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds	
CD	Various	Various	5S3434	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Ashland, Hallsville, Harrisburg, Columbia, Lone Elm, Tipton, California and Syracuse including pavement repair at various locations in Ashland. \$241,000 Statewide Transportation Alternative funds. <b>Reason:</b> To add project to improve ADA access and split project from 5S3232 and 5S3267. (March Administrative Modification) <b>Funding Source:</b> Available STIP funds, Statewide Transportation Alternative funds and 5S3232 and 5S3267.	\$1,953	\$1,088	
CD	Various	Various	5S3435	2021 CN 2021 RW	Upgrade pedestrian facilities at various locations in Bourbon, Bland, Hermann, Rosebud and Potosi. <b>Reason:</b> To add project to improve ADA access and split project from 5S3342 and 5S3351. (March Administrative Modification) <b>Funding Source:</b> Available STIP funds, 5S3342 and 5S3351.	\$722	\$384	
SL	St. Charles	OR 64	6S3507	2022 CN	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds. <b>Reason:</b> To split project from 0P3004I to improve roadway. (March Administrative Amendment) <b>Funding Source:</b> Cost Share funds. 0P3004I	\$1,525	\$15	
SL	St. Charles	IS 70	6I3515	2020 CN	Pavement preservation treatment from east of Mid Rivers Mall Drive to Fifth Street. \$160,000 District Operation funds. <b>Reason:</b> To add project to improve pavement. <b>Funding Source:</b> District Operating Budget and available STIP funds.	\$163	\$11	
SL	St. Charles	RT DD	6S3509	2021 CN	Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078 Cost Share funds.  <b>Reason:</b> To split project from 0P3004H. (March Administrative Amendment) <b>Funding Source:</b> Cost Share funds. 0P3004H	\$929	\$30	

\*Contingent

**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
March Amendment**

							(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds	
SL	St. Louis	IS 270	6I3525	2020 CN	Box culvert cleanout and ditch repairs northeast of Rte. 180, on Rte. D east and west of Schuetz Road and on Rte. 370 east of Harry S. Truman Boulevard. \$600,000 District Operation funds. <b>Reason:</b> To add project to improve drainage. <b>Funding Source:</b> District Operating Budget and available STIP funds.	\$612	\$67	
SL	St. Louis	OR 44	6S3528	2020 CN	Payment to Fenton Land Investors, L.L.C. to add intersection turn lanes and enhancements from Mraz Lane to west of Bowles Avenue. \$2,814,674 Governor's Cost Share Program. <b>Reason:</b> To add project to improve intersections. <b>Funding Source:</b> Governor's Cost Share Program	\$2,815	\$10	
*Contingent								
SL	St. Louis	US 61	6S3513	2021 CN	Pavement marking from I-64 to Barracksview Road. \$550,000 District Operation funds. <b>Reason:</b> To add project for pavement marking. <b>Funding Source:</b> District Operating Budget.	\$566	\$38	
SL	St. Louis	OR 64	6S3514	2020 CN	Pipe replacement on south outer road east of Timberlake Manor Drive and on north outer road east of Mason Road. \$181,000 District Operation <b>Reason:</b> To add project to improve drainage. <b>Funding Source:</b> District Operating Budget and available STIP funds.	\$306	\$21	
SL	St. Louis	US 67	6P3523	2021 CN	Pavement resurfacing and sign truss replacement from I-70 to 0.3 mile south of Rte. D. <b>Reason:</b> To add project to improve pavement. <b>Funding Source:</b> Available STIP funds.	\$615	\$78	
<b>Total:</b>						<b>\$136,124</b>	<b>\$13,124</b>	



# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Central District. \$241,000 Statewide Transportation Alternative funds.					Engineering:	0	10	1,078	0	0	0
Route: Various						R/W:	0	0	52	0	0	0
Job No.: 5S3434						Construction:	0	0	1,901	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	241	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,434	State: 607	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,041									
County: Various	Upgrade pedestrian facilities at various locations in Central District.					Engineering:	0	10	374	0	0	0
Route: Various						R/W:	0	0	57	0	0	0
Job No.: 5S3435						Construction:	0	0	665	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 885	State: 221	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,106									

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Clay</b>	<b>Adding shoulders and culvert extensions, intersection improvements, left turn lanes and pavement resurfacing from Rte. DD to Nation Rd. Includes drainage improvements at Marimack Gold Course. \$470,000 Open Container funds.</b>					Engineering:	<b>340</b>	<b>82</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 92</b>						R/W:	<b>0</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3213</b>						Construction:	<b>0</b>	<b>0</b>	<b>9,079</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.99</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>470</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>					Fed: <b>8,726</b>	State: <b>969</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>			Estimate Total: <b>10,035</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b>	<b>Bridge replacement of Buck O'Neil bridge over the Missouri River and bridge/road improvements from Richards Rd. to 12th St. in Kansas City. Design-Build. Bridges A4649, A1128, A4646, A1130, A4648. \$34.918M STBG, \$5.082M HIP/Omnibus, \$70.450M Kansas City, \$25M BUILD fund</b>					Engineering:	<b>0</b>	<b>0</b>	<b>10,316</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 169</b>						R/W:	<b>0</b>	<b>0</b>	<b>20,610</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S3085C</b>						Construction:	<b>0</b>	<b>0</b>	<b>234,380</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.44</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>135,450</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>188,671</b>	State: <b>6,185</b>	Local: <b>70,450</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>			Estimate Total: <b>265,306</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b>	<b>Repair slide in median 0.5 mile east of Oak Grove.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4I3475</b>						Construction:	<b>0</b>	<b>0</b>	<b>426</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>369</b>	State: <b>93</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>			Estimate Total: <b>462</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b>	<b>Bridge rehabilitation over Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Partnership-MoDOT and Kansas City for bridges A4649 &amp; A4646. \$40,000,000 STBG, \$25,000,000 Build &amp; \$10,000,000 city of Kansas City funds. Potential Design-Build project.</b>					Engineering:	<b>2,828</b>	<b>3,628</b>	<b>3,630</b>	<b>1</b>	<b>0</b>	<b>0</b>
Route: <b>US 169</b>						R/W:	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S3085</b>						Construction:	<b>0</b>	<b>0</b>	<b>51,500</b>	<b>79,557</b>	<b>0</b>	<b>0</b>
Length: <b>0.57</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>35,035</b>	<b>20,000</b>	<b>10,000</b>	<b>10,000</b>
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>110,661</b>	State: <b>17,665</b>	Local: <b>10,000</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>590226</b>	Let With: <b></b>	Future Cost: <b>0</b>			Estimate Total: <b>141,154</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				Engineering:	0	5	4	6	0	0
Route:	OR 64					R/W:	0	0	0	0	0	
Job No.:	6S3507					Construction:	0	0	0	1,525	0	0
Length:	1.00	MPO:	Y			FFOS:	0	0	0	1,525	0	0
Fund Cat:	Flexible & Other	AC-State:	1,232	State:	308	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,540							
County:	St. Charles	Pavement preservation treatment from east of Mid Rivers Mall Drive to Fifth Street. \$160,000 District Operation funds.				Engineering:	0	36	1	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3515					Construction:	0	163	0	0	0	0
Length:	6.98	MPO:	Y			FFOS:	0	160	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	180	State:	20	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	200							
County:	St. Charles	Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078 Cost Share funds.				Engineering:	0	10	20	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	6S3509					Construction:	0	0	929	0	0	0
Length:	0.70	MPO:	Y			FFOS:	0	0	929	0	0	0
Fund Cat:	Flexible & Other	AC-State:	767	State:	192	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	959							
County:	St. Louis	Box culvert cleanout and ditch repairs northeast of Rte. 180, on Rte. D east and west of Schuetz Road and on Rte. 370 east of Harry S. Truman Boulevard. \$600,000 District Operation funds.				Engineering:	0	67	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I3525					Construction:	0	612	0	0	0	0
Length:	0.34	MPO:	Y			FFOS:	0	600	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	544	State:	135	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	679							
County:	St. Louis	Payment to Fenton Land Investors, L.L.C. to add intersection turn lanes and enhancements from Mraz Lane to west of Bowles Avenue. \$2,814,674 Governor's Cost Share Program.				Engineering:	0	10	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6S3528					Construction:	0	2,815	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	2,815	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	0	State:	2,825	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,825							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pavement marking from I-64 to Barracksview Road. \$550,000 District Operation funds.				Engineering:	0	25	39	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	6S3513					Construction:	0	0	567	0	0	
Length:	14.04	MPO:	Y			FFOS:	0	0	550	0	0	
Fund Cat:	Taking Care Of System	Fed:	505	State:	126	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	631							
County:	St. Louis	Pipe replacement on south outer road east of Timberlake Manor Drive and on north outer road east of Mason Road. \$181,000 District Operation funds.				Engineering:	0	46	1	0	0	
Route:	OR 64					R/W:	0	0	0	0	0	
Job No.:	6S3514					Construction:	0	306	0	0	0	
Length:	0.15	MPO:	Y			FFOS:	0	181	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	283	State:	70	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	353							
County:	St. Louis	Pavement resurfacing and sign truss replacement from I-70 to 0.3 mile south of Rte. D.				Engineering:	0	30	48	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	6P3523					Construction:	0	0	615	0	0	
Length:	3.74	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	555	State:	138	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	693							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2020 - 2024 STIP  
Multimodal Operations  
March Amendment**

Attachment 2

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
NE	Pike		2020 Aviation	<p>Reconstruct and Widen Runway 13/31, Reconstruct Connecting Taxiway and Apron, Replace Runway and Taxiway Lighting</p> <p><b>Reason:</b> To add project to improve safety and pavement conditions at Bowling Green Municipal Airport and to add Airport Improvement Program supplemental appropriation funding</p> <p><b>Funding Source:</b> Federal Aviation Administration Airport Improvement Program funds</p>	\$6,400
NE	Scotland		2020 Aviation	<p>Apron Expansion</p> <p><b>Reason:</b> To add project to improve safety and capacity at Memphis Memorial Airport and to add Airport Improvement Program supplemental appropriation funding</p> <p><b>Funding Source:</b> Federal Aviation Administration Airport Improvement Program funds</p>	\$350
NW	Buchanan		2020 Aviation	<p>Operate Air Traffic Control Tower</p> <p><b>Reason:</b> To add project to operate air traffic control tower at Rosecrans Memorial Airport pursuant to section 305.230.4(3) Revised Statutes of Missouri</p> <p><b>Funding Source:</b> State Aviation Trust funds</p>	\$75
SL	Franklin		2020 Aviation	<p>Construct Taxiway</p> <p><b>Reason:</b> To add project to improve safety and capacity at Sullivan Regional Airport</p> <p><b>Funding Source:</b> Federal Aviation Administration Airport Improvement Program funds</p>	\$375
NW	Atchison		2020 Aviation	<p>Reconstruct Runway and Taxiway, Install New Lighting System</p> <p><b>Reason:</b> To add project to improve safety and pavement conditions at Gould Peterson Municipal Airport and to add Airport Improvement Program supplemental appropriation funding</p> <p><b>Funding Source:</b> Federal Aviation Administration Airport Improvement Program funds</p>	\$9,000

**2020 - 2024 STIP  
Multimodal Operations  
March Amendment**

Attachment 2

(Dollars in Thousands)

<b>istrict</b>	<b>County</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location / Improvement / Funding</b>	<b>Change in Project Funds</b>
SE	St. Francois	NA	2020 Transit	<p>Purchase property and construct a Transit Administration and Vehicle Storage Facility for Southeast Missouri Transportation System. (SMTS)</p> <p><b>Reason:</b> To add the project, that was selected for FTA funding.</p> <p><b>Funding Source:</b> FTA Bus and Bus Facilities Discretionary program funds \$1,920; Local funds \$480.000</p>	\$2,400
KC	Cass or Jackson	NA	2020 Transit	<p>Purchase property and construct a Transit Administration and Vehicle Storage Facility for the OATS West Region</p> <p><b>Reason:</b> To add the project, that was selected for FTA funding.</p> <p><b>Funding Source:</b> FTA Bus and Bus Facilities Discretionary program funds \$3,200; Local funds \$800</p>	\$4,000

**SFY 2020 March**  
**Administrative Modification**  
MHTC Approval 02/18/2020  
ONEDOT Approval NA  
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	MO 7	4S3298	2020 CN	ADA Transition Plan improvements from Shaw Parkway to Pink Hill Road. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds.  <b>Reason:</b> Technical correction to modify federal funding source. <b>Funding Source:</b> NA	\$0  (was \$728 now \$728)	\$0  (was \$141 now \$141)
KC	Jackson	RP IS35N TO IS70W	4I3372	9999 CN 9999 RW	Bridge rehabilitation at I-70 0.2 mile south of Santa Fe and 1.3 miles north of I-35. Project involves bridge A1128.  <b>Reason:</b> To incorporate this project into 4S3085C. (March Amendment) <b>Funding Source:</b> NA	-\$1,653  (was \$1,653 now \$0)	-\$171  (was \$175 now \$4)
CD	Gasconade	RT A	5S3351	2021 CN	Pavement preservation treatment and add guardrail from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28. \$1,106 FY2009 Appropriations Bill Earmark Demo ID MO221.  <b>Reason:</b> To modify an existing project scope and budget and split project to 5S3435. (March Amendment) <b>Funding Source:</b> FY2009 Appropriations Bill Earmark Demo ID MO221.	-\$12  (was \$662 now \$650)	\$0  (was \$64 now \$64)
CD	Gasconade	RT T	5S3342	2021 CN	Pavement and upgrade guardrail from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.  <b>Reason:</b> To modify an existing project scope and budget and split project to 5S3435. (March Amendment) <b>Funding Source:</b> NA	-\$90  (was \$680 now \$590)	\$0  (was \$65 now \$65)
CD	Maries	RT N	5S3431	2020 CN	Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. Y from Rte. 28 to the ends of state maintenance. \$595,000 District Operation funds.  <b>Reason:</b> Technical correction of description. <b>Funding Source:</b> NA	\$0  (was \$595 now \$595)	\$0  (was \$58 now \$58)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
March Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Christian	MO 14	8P3015	2020 CN	Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,825,000 Ozark STBG-Urban and \$456,000 city of Ozark funds.  <b>Reason:</b> To modify an existing project budget and funding source. <b>Funding Source:</b> City of Ozark and STBG-Urban funds.	\$255  (was \$2,956 now \$3,211)	\$11  (was \$383 now \$394)
SE	Pemiscot	RT EE	9S3232	2021 CN 2020 RW	Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough and Black Rivers; I-57; Rte 8 and Indian Creek. Design-Build. Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L0329.  <b>Reason:</b> To accelerate right of way from SFY 2021 to SFY 2020. <b>Funding Source:</b> Available STIP funds.	-\$2  (was \$18,694 now \$18,692)	\$0  (was \$2,150 now \$2,150)
SE	Pemiscot	RT EE	9S3232B	2021 CN 2020 RW	Bridge replacement over Drainage Ditch No. 65 and Castor River Overflow. Design-Build Project. Project involves bridges P0477 and J0104.  <b>Reason:</b> To accelerate right of way from SFY 2021 to SFY 2020. <b>Funding Source:</b> Available STIP funds.	\$0  (was \$4,504 now \$4,504)	\$0  (was \$700 now \$700)
<b>Total:</b>						<b>-\$1,502</b>	<b>-\$160</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Gasconade	Pavement preservation treatment and add guardrail from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28. \$1,106 FY2009 Appropriations Bill Earmark Demo ID MO221.				Engineering:	1	7	57	0	0	0
Route:	RT A					R/W:	0	1	0	0	0	0
Job No.:	5S3351					Construction:	0	0	649	0	0	0
Length:	21.90	MPO:	N			FFOS:	0	0	1	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	572	State:	142	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3342	Future Cost:	0	Estimate Total:	715							
County:	Gasconade	Pavement and upgrade guardrail from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.				Engineering:	1	7	58	0	0	0
Route:	RT T					R/W:	0	4	0	0	0	0
Job No.:	5S3342					Construction:	0	0	586	0	0	0
Length:	17.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	524	State:	131	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3351	Future Cost:	0	Estimate Total:	656							
County:	Maries	Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. Y from Rte. 28 to the ends of state maintenance. \$595,000 District Operation funds.				Engineering:	0	58	0	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	5S3431					Construction:	0	595	0	0	0	0
Length:	8.61	MPO:	N			FFOS:	0	595	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	653	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	653							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Pemiscot	Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough and Black Rivers; I-57; Rte 8 and Indian Creek. Design-Build. Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L032				Engineering:	150	424	1,726	0	0	0
Route:	RT EE					R/W:	0	93	0	0	0	0
Job No.:	9S3232					Construction:	0	0	18,599	0	0	0
Length:	2.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 16,672		State: 4,170	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:		NHPP						
TIP #:	Let With: 9S3232B	Future Cost:		0	Estimate Total:	20,992	Payments:	0	0	0	0	0
County:	Pemiscot	Bridge replacement over Drainage Ditch No. 65 and Castor River Overflow. Design-Build Project. Project involves bridges P0477 and J0104.				Engineering:	0	86	614	0	0	0
Route:	RT EE					R/W:	0	20	0	0	0	0
Job No.:	9S3232B					Construction:	0	0	4,484	0	0	0
Length:	0.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 4,164		State: 1,040	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:		NHPP						
TIP #:	Let With: 9S3232	Future Cost:		0	Estimate Total:	5,204	Payments:	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	ADA Transition Plan improvements from Shaw Parkway to Pink Hill Road. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds.				Engineering:	200	141	0	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	4S3298					Construction:	0	728	0	0	0	0
Length:	1.45	MPO:	Y			FFOS:	0	728	0	0	0	0
Fund Cat:	Taking Care Of System				Fed: 695 State: 28 Local: 146	Payments:	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat: STBG								
TIP #:	Let With: 4S3167			Future Cost: 0 Estimate Total: 1,069								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Bridge rehabilitation at I-70, 0.2 mile south of Santa Fe and 1.3 miles north of I-35. Project involves bridge A1128.				Engineering:	5	4	0	0	0	0
Route:	RP IS35N TO IS70W					R/W:	0	0	0	0	0	0
Job No.:	4I3372					Construction:	0	0	0	0	0	0
Length:	0.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	0	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	I- Nhpp-Im		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Christian	Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,825,000				Engineering:	320	394	0	0	0	0
Route:	MO 14	Ozark STBG-Urban and \$456,000 city of Ozark funds.				R/W:	710	0	0	0	0	0
Job No.:	8P3015					Construction:	0	3,211	0	0	0	0
Length:	0.49	MPO:	Y			FFOS:	391	1,890	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	2,885	State:	342	Local:	378			
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	OK1401-17A	Let With:	8P3115, 8P0588I, 8P3096	Future Cost:	0	Estimate Total:	4,635					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2020 March**

**Administrative Amendment**

MHTC Approval 02/18/2020

ONEDOT Approval 3/6/2020

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Scoping and Design Projects  
March Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-  
6/2020      7/2020-  
6/2024

District: NE County: Clark Route: US 61 Job No: 2P3062	Scoping for roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria.  <b>Reason:</b> To add scoping project to improve roadway.	Fed: \$32	State: \$8	Local: \$0	\$20 (was \$0 now \$20)	\$20 (was \$0 now \$20)
District: KC County: Lafayette Route: SP 13 Job No: 3S3209	Scoping for slide repair from Rte. 224 to Delaware Street in Lexington.  <b>Reason:</b> To add scoping project to repair slide.	AC-State: \$112	State: \$28	Local: \$0	\$20 (was \$0 now \$20)	\$120 (was \$0 now \$120)
District: KC County: Platte Route: CST PLATTE PURCH Job No: 4S3477	Scoping to modify interchange configuration at Rte. 152 in Kansas City.  <b>Reason:</b> To add scoping project to improve interchange.	AC-State: \$896	State: \$224	Local: \$0	\$100 (was \$0 now \$100)	\$1,020 (was \$0 now \$1,020)
District: SL County: St. Louis Route: IS 270 Job No: 6I3546	Scoping for pavement preservation treatment from Rte. D to I-44 and on I-64 from Rte. 340 to I-270.  <b>Reason:</b> To add scoping project to improve pavement.	Fed: \$72	State: \$8	Local: \$0	\$70 (was \$0 now \$70)	\$10 (was \$0 now \$10)
District: SL County: St. Louis Route: IS 55 Job No: 6I3544	Scoping for pavement repairs from Weber Road to Lindbergh Boulevard.  <b>Reason:</b> To add scoping project to improve pavement.	Fed: \$36	State: \$4	Local: \$0	\$20 (was \$0 now \$20)	\$20 (was \$0 now \$20)
District: SL County: St. Louis City Route: CST WEST FLORISS Job No: 6S3545	Scoping for bridge repairs and damaged fencing over I-70. Project involves bridge A5984.  <b>Reason:</b> To add scoping project to repair bridge.	AC-State: \$24	State: \$6	Local: \$0	\$25 (was \$0 now \$25)	\$5 (was \$0 now \$5)



**2020 - 2024 STIP  
Scoping and Design Projects  
March Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020      7/2020-6/2024

District: SL	Scoping for pavement preservation treatment on various routes in the St. Louis District.	AC-State:	State:	Local:	\$50	\$40
County: Various		\$72	\$18	\$0	(was \$0 now \$50)	(was \$0 now \$40)
Route: Various						
Job No: 6P3543	<b>Reason:</b> To add scoping project to improve pavement.					

<b>Fed:</b>	<b>State:</b>	<b>Local:</b>	<b>District Engineering:</b>
<b>\$1,244</b>	<b>\$296</b>	<b>\$0</b>	<b>\$305      \$1,235</b>



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$957	\$0
					<b>Reason:</b> To split to 6S3509. (March Amendment)	(was \$30,722 now \$29,765)	(was \$0 now \$0)
					<b>Funding Source:</b> NA		
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$1,618	\$0
					<b>Reason:</b> To split to 6S3507. (March Amendment)	(was \$24,594 now \$22,976)	(was \$0 now \$0)
					<b>Funding Source:</b> NA		
KC	Clay	MO 1	4S3205	2020 CN	Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City and \$802,000 Open Container funds.	\$0	\$0
					<b>Reason:</b> To modify an existing project description and funding source and split Open Container funds from 4P3213. (March Amendment)	(was \$1,575 now \$1,575)	(was \$179 now \$179)
					<b>Funding Source:</b> Open Container funds and 4P3213.		
KC	Jackson	RT H	4P3212	2021 CN	Improve sight distance at Pink Hill Road. \$1,728,000 Open Container funds.	\$52	\$0
					<b>Reason:</b> To modify an existing project description and funding source and split project from 4P3213 and to delay project to SFY 2021. (March Amendment)	(was \$1,761 now \$1,813)	(was \$200 now \$200)
					<b>Funding Source:</b> Open Container funds and 4P3213.		



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Boone	RT M	5S3232	2021 CN 2020 RW	Pavement resurfacing from west of Rte. 63 to Rte. DD and on Rte. B and Rte. 124 in Hallsville.  <b>Reason:</b> To modify an existing project scope and budget and split project to 5S3434. (March Amendment)  <b>Funding Source:</b> NA	-\$824  (was \$1,228 now \$404)	-\$263  (was \$504 now \$241)
CD	Laclede	MO 5	5P3323	2021 CN	Pavement resurfacing from west of Adams Avenue to south of Farmers Lane and on Rte. 64 at Rte. 5 and add intersection turn lane at exit ramp 129 on I-44 eastbound at Rte. 5 in Lebanon.  <b>Reason:</b> To modify an existing project description, scope and budget.  <b>Funding Source:</b> Available STIP funds.	\$282  (was \$1,087 now \$1,369)	\$20  (was \$102 now \$122)
CD	Moniteau	MO 87	5S3267	2021 CN	Pavement resurfacing and upgrade guardrail from 0.1 mile south of Bus. 50 to Rte. 50 in California.  <b>Reason:</b> To modify an existing project scope and budget and split project to 5S3434. (March Amendment).  <b>Funding Source:</b> NA	-\$67  (was \$476 now \$409)	-\$2  (was \$44 now \$42)
SE	Various	Various	9P3662	2020 CN	Striping upgrades on Rte. 60 and Rte. 67. \$1,494,000 District Operation funds.  <b>Reason:</b> To modify an existing project budget and description.  <b>Funding Source:</b> District Operating Budget.	\$98  (was \$1,400 now \$1,494)	\$7  (was \$123 now \$130)
<b>Total:</b>						<b>-\$3,034</b>	<b>-\$238</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004H		Construction:	0	0	29,765	0	0
Length: 0.00	MPO: N	FFOS:	0	0	28,898	0	0
Fund Cat: Flexible & Other	AC-State: 23,812 State: 5,953 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 29,765						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	0	0	22,976	0
Length: 0.00	MPO: N	FFOS:	0	0	0	21,657	0
Fund Cat: Flexible & Other	AC-State: 18,381 State: 4,595 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 22,976						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Boone</b>	<b>Pavement resurfacing from west of Rte. 63 to Rte. DD and on Rte. B and Rte. 124 in Hallsville.</b>				Engineering:	5	212	29	0	0	0
Route:	<b>RT M</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5S3232</b>					Construction:	0	0	404	0	0	0
Length:	<b>2.28</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>516</b>	State:	<b>129</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>STBG</b>		Payments:	0	0	0	0	0
TIP #:	Let With: <b>5S3388, 5S3319</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>650</b>							
County:	<b>Laclede</b>	<b>Pavement resurfacing from west of Adams Avenue to south of Farmers Lane and on Rte. 64 at Rte. 5 and add intersection turn lane at exit ramp 129 on I-44 eastbound at Rte. 5 in Lebanon.</b>				Engineering:	2	7	115	0	0	0
Route:	<b>MO 5</b>					R/W:	0	1	0	0	0	0
Job No.:	<b>5P3323</b>					Construction:	0	0	1,368	0	0	0
Length:	<b>2.47</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,193</b>	State:	<b>298</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Summer 20</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1,493</b>							
County:	<b>Moniteau</b>	<b>Pavement resurfacing and upgrade guardrail from 0.1 mile south of Bus. 50 to Rte. 50 in California.</b>				Engineering:	2	7	35	0	0	0
Route:	<b>MO 87</b>					R/W:	0	10	0	0	0	0
Job No.:	<b>5S3267</b>					Construction:	0	0	399	0	0	0
Length:	<b>1.98</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>361</b>	State:	<b>90</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>STBG</b>		Payments:	0	0	0	0	0
TIP #:	Let With: <b>5P3272, 5P3199</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>453</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Clark	Scoping for roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria.						102	20	20
Route: US 61	Job No: 2P3062		Fed 32	State 8	Local 0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000				



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: <b>Lafayette</b>	Scoping for slide repair from Rte. 224 to Delaware Street in Lexington.						0	20	120
Route: <b>SP 13</b>	Job No: <b>353209</b>		AC-State <b>112</b>	State <b>28</b>	Local <b>0</b>				
Anticipated Federal Category: <b>STBG</b>	Future Cost: <b>301 - 1,000</b>								



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>Striping upgrades on Rte. 60 and Rte. 67. \$1,494,000 District Operation funds.</b>	Engineering:	0	130	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3662</b>		Construction:	0	1,494	0	0	0	0
Length: <b>0.00</b>	MPO: N	FFOS:	0	1,494	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,299</b> State: <b>325</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,624</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Clay	Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City and				Engineering:	405	179	0	0	0	0
Route:	MO 1	\$802,000 Open Container funds.				R/W:	0	41	0	0	0	0
Job No.:	4S3205					Construction:	0	1,534	0	0	0	0
Length:	0.09	MPO:	Y			FFOS:	0	1,502	0	0	0	0
Fund Cat:	Safety			Fed:	1,031	State:	23	Local:	700			
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,159					
County:	Jackson	Improve sight distance at Pink Hill Road. \$1,728,000 Open Container funds.				Engineering:	200	106	94	0	0	0
Route:	RT H					R/W:	0	33	0	0	0	0
Job No.:	4P3212					Construction:	0	0	1,780	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	1,728	0	0	0
Fund Cat:	Safety			Fed:	1,812	State:	201	Local:	0			
Sec Cat:	Safety	Awd Date:	Fall 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,213					

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# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: <b>Platte</b>	<b>Scoping to modify interchange configuration at Rte. 152 in Kansas City.</b>						<b>0</b>	<b>100</b>	<b>1,020</b>
Route: <b>CST PLATTE PURCHASE</b>			AC-State	State	Local				
<b>DR</b>	Job No: <b>4S3477</b>		<b>896</b>	<b>224</b>	<b>0</b>				
Anticipated Federal Category: <b>STBG</b>					Future Cost: <b>5,001 - 10,000</b>				



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>St. Louis</b> Route: <b>IS 270</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>613546</b>	Scoping for pavement preservation treatment from Rte. D to I-44 and on I-64 from Rte. 340 to I-270.	Fed <b>72</b>	State <b>8</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	70	10
County: <b>St. Louis</b> Route: <b>IS 55</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>613544</b>	Scoping for pavement repairs from Weber Road to Lindbergh Boulevard.	Fed <b>35</b>	State <b>5</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	20	20
County: <b>St. Louis City</b> Route: <b>CST WEST FLORISSANT AVE</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>653545</b>	Scoping for bridge repairs and damaged fencing over I-70. Project involves bridge A5984.	AC-State <b>24</b>	State <b>6</b>	Local <b>0</b>	Future Cost: <b>1 - 300</b>	0	25	5
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>6P3543</b>	Scoping for pavement preservation treatment on various routes in the St. Louis District.	AC-State <b>72</b>	State <b>18</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	50	40

**SFY 2020 February**  
**Administrative Amendment**  
MHTC Approval 01/17/2020  
ONEDOT Approval 01/29/2020  
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Scoping and Design Projects  
February Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-  
6/2020      7/2020-  
6/2024

District: CD County: Boone Route: RT AC Job No: 5P3433	Scoping for interchange improvements at Rte. 63 in Columbia.  <b>Reason:</b> To add scoping project to improve intersection.	Fed: \$220	State: \$55	Local: \$0	\$50  (was \$0 now \$50)	\$225  (was \$0 now \$225)
District: SL County: Jefferson Route: IS 55 Job No: 6I3526	Scoping for corridor improvements along the I-55 corridor from 0.5 mile north of Rte. Z to 1 mile south of Rte. 67. Potential Design-Build project.  <b>Reason:</b> To add scoping project to improve corridor.	Fed: \$9,000	State: \$1,000	Local: \$0	\$1,000  (was \$0 now \$1,000)	\$9,000  (was \$0 now \$9,000)
District: SL County: St. Charles Route: IS 64 Job No: 6I3527	Scoping for interchange improvements at I-64 and I-70 interchange. Potential Design-Build project.  <b>Reason:</b> To add scoping project for interchange improvements.	Fed: \$3,240	State: \$360	Local: \$0	\$500  (was \$0 now \$500)	\$3,100  (was \$0 now \$3,100)
		<b>Fed:</b>	<b>State:</b>	<b>Local:</b>	<b>District Engineering:</b>	
		<b>\$12,460</b>	<b>\$1,415</b>	<b>\$0</b>	<b>\$1,550</b>	<b>\$12,325</b>



# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Christian	Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container and \$374,950 city of Ozark funds.				Engineering:	546	661	0	0	0	0
Route:	MO 14					R/W:	25	0	0	0	0	0
Job No.:	8P3096					Construction:	0	4,043	0	0	0	0
Length:	0.63	MPO:	Y			FFOS:	0	1,169	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	3,762	State:	608	Local:	334			
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	OK1701	Let With:	8P3115, 8P3015, 8P0588I	Future Cost:	0	Estimate Total:	5,275					

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# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: <b>Boone</b>	Scoping for interchange improvements at Rte. 63 in Columbia.						0	50	225
Route: <b>RT AC</b>	Job No: <b>5P3433</b>		Fed <b>220</b>	State <b>55</b>	Local <b>0</b>				
Anticipated Federal Category: <b>NHPP</b>						Future Cost: <b>10,001 - 15,000</b>			



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

## STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

				Prior Prog.	7/2019-6/2020	7/2020-6/2024
County: <b>Jefferson</b>	Route: <b>IS 55</b>	Job No: <b>613526</b>	Scoping for corridor improvements along the I-55 corridor from 0.5 mile north of Rte. Z to 1 mile south of Rte. 67. Potential Design-Build project.	0	1,000	9,000
Anticipated Federal Category: <b>NHPP</b>			Fed <b>9,000</b>		State <b>1,000</b>	Local <b>0</b>
						Future Cost: <b>&gt; 100,000</b>
County: <b>St. Charles</b>	Route: <b>IS 64</b>	Job No: <b>613527</b>	Scoping for interchange improvements at I-64 and I-70 interchange. Potential Design-Build project.	0	500	3,100
Anticipated Federal Category: <b>NHPP</b>			Fed <b>3,240</b>		State <b>360</b>	Local <b>0</b>
						Future Cost: <b>25,001 - 50,000</b>



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
February Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	MO 111	1S3376	2021 CN	Urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$1,900  (was \$0 now \$1,900)	\$127  (was \$50 now \$177)
NW	Atchison	US 136	1P3378	2021 CN	Urgent roadway and ditch repairs due to flooding from the Missouri River to I-29 near Rock Port. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$1,030  (was \$0 now \$1,030)	\$69  (was \$50 now \$119)
NW	Atchison	RT B	1S3377	2020 CN	Urgent roadway repair due to flooding from I-29 to Rte. 59 near Rock Port. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$3,170  (was \$0 now \$3,170)	\$228  (was \$60 now \$288)
NW	Holt	MO 111	1S3374	2020 CN	Urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$1,314  (was \$0 now \$1,314)	\$90  (was \$50 now \$140)
NW	Holt	MO 111	1S3380	2021 CN	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$258  (was \$0 now \$258)	\$17  (was \$10 now \$27)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
February Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	US 159	1P3379	2021 CN	Urgent roadway repair due to flooding from the Missouri River to Rte. 111 near Big Lake. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$1,030  (was \$0 now \$1,030)	\$69  (was \$50 now \$119)
NW	Holt	RT T	1S3347	2020 CN 2020 RW	Urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$2,070  (was \$0 now \$2,070)	\$150  (was \$100 now \$250)
SW	Christian	MO 14	8P3096	2020 CN	Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container and \$374,950 city of Ozark funds.  <b>Reason:</b> To modify an existing project description and funding source. <b>Funding Source:</b> City of Ozark and available STIP funds.  <b>*Contingent upon the execution of the cost participation agreement.</b>	\$607  (was \$3,436 now \$4,043)	\$82  (was \$579 now \$661)
<b>Total:</b>						<b>\$11,379</b>	<b>\$832</b>



# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Atchison</b>	<b>Urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER project.</b>					Engineering:	0	40	137	0	0	0
Route: <b>MO 111</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S3376</b>						Construction:	0	0	1,900	0	0	0
Length: <b>9.89</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>0</b> State: <b>2,077</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 20</b>	Anticipated Fed Cat: <b>State</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,077</b>										
County: <b>Atchison</b>	<b>Urgent roadway and ditch repairs due to flooding from the Missouri River to I-29 near Rock Port. Potential ER project.</b>					Engineering:	0	40	79	0	0	0
Route: <b>US 136</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P3378</b>						Construction:	0	0	1,030	0	0	0
Length: <b>5.21</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>919</b> State: <b>230</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,149</b>										
County: <b>Atchison</b>	<b>Urgent roadway repair due to flooding from I-29 to Rte. 59 near Rock Port. Potential ER project.</b>					Engineering:	0	288	0	0	0	0
Route: <b>RT B</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S3377</b>						Construction:	0	3,170	0	0	0	0
Length: <b>15.65</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>2,766</b> State: <b>692</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,458</b>										
County: <b>Holt</b>	<b>Urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project.</b>					Engineering:	0	140	0	0	0	0
Route: <b>MO 111</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S3374</b>						Construction:	0	1,314	0	0	0	0
Length: <b>8.30</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>0</b> State: <b>1,454</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>State</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,454</b>										
County: <b>Holt</b>	<b>Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Potential ER project.</b>					Engineering:	0	5	22	0	0	0
Route: <b>MO 111</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S3380</b>						Construction:	0	0	258	0	0	0
Length: <b>1.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>228</b> State: <b>57</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>285</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Holt</b>	<b>Urgent roadway repair due to flooding from the Missouri River to Rte. 111 near Big Lake.</b>				Engineering:	0	30	89	0	0	0
Route:	<b>US 159</b>	<b>Potential ER project.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>1P3379</b>					Construction:	0	0	1,030	0	0	0
Length:	<b>4.40</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>919</b>	State:	<b>230</b>	Local:	0					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Summer 20</b>			Anticipated Fed Cat:	<b>STBG</b>					
TIP #:	Let With:	Future Cost:	0			Estimate Total:	<b>1,149</b>					
County:	<b>Holt</b>	<b>Urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City.</b>				Engineering:	0	250	0	0	0	0
Route:	<b>RT T</b>	<b>Potential ER project.</b>				R/W:	0	20	0	0	0	0
Job No.:	<b>1S3347</b>					Construction:	0	2,050	0	0	0	0
Length:	<b>0.03</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,856</b>	State:	<b>464</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 20</b>			Anticipated Fed Cat:	<b>STBG</b>					
TIP #:	Let With:	Future Cost:	0			Estimate Total:	<b>2,320</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2020 February**  
**Administrative Modification**  
MHTC Approval 01/17/2020  
ONEDOT Approval NA  
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
February Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004G	2020 CN	Improvements at various statewide locations. Cost Share Program funds.  <b>Reason:</b> To incorporate funds from 4I2006Z. (February Administrative Modification) <b>Funding Source:</b> 4I2006Z	\$2,500  (was \$1,440 now \$3,940)	\$0  (was \$0 now \$0)
KC	Clay	IS 35	4I2006Z	2021 CN	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$5,718,302 Cost Share Funds.  <b>Reason:</b> To modify an existing project description and return funds to 0P3004G. (February Administrative Modifications) <b>Funding Source:</b> NA	-\$2,500  (was \$8,218 now \$5,718)	\$0  (was \$3 now \$3)
CD	Various	Various	5S3369	2020 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Central District. \$7,130,000 Statewide Transportation Alternatives funds. Design-Build project.  <b>Reason:</b> To modify an existing project description. <b>Funding Source:</b> NA	\$0  (was \$11,099 now \$11,099)	\$0  (was \$2,192 now \$2,192)
SW	Greene	US 65	8P3068C	2020 CN	Bridge deck sealing on southbound bridge over Sunshine Street in Springfield. Project involves bridge A6178.  <b>Reason:</b> To modify an existing project scope to remove bridge A7953. <b>Funding Source:</b> NA	\$0  (was \$864 now \$864)	\$0  (was \$145 now \$145)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
February Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Jasper	MO 571	7S3284	2020 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to 0.1 mile south of Rte. HH (Fir Road) in Carthage. \$58,000 city of Carthage and \$844,000 Statewide Transportation Alternatives funds. <b>Reason:</b> To modify an existing project description and funding source. <b>Funding Source:</b> City of Carthage funds.	\$0  (was \$1,177 now \$1,177)	\$0  (was \$278 now \$278)
SE	Scott	BU 61	9S3063	2020 CN 2020 RW	Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge J0356. \$37,000 STBG-Urban funds. <b>Reason:</b> To split project to 9S3063B and make a technical correction. (February Administrative Modification) <b>Funding Source:</b> NA	-\$308  (was \$2,676 now \$2,368)	-\$22  (was \$190 now \$168)
SE	Scott	RT M	9S3063B	2022 CN 2022 RW	Upgrade pedestrian facilities to comply with ADA standards between the West and East Outer Roads. <b>Reason:</b> To split project from 9S3063 and delay to SFY 2022. (February Administrative Modification) <b>Funding Source:</b> 9S3063	\$327  (was \$0 now \$327)	\$24  (was \$0 now \$24)
<b>Total:</b>						<b>\$19</b>	<b>\$2</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineering:	0	1	1	1	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	2,500	3,218	0
Payments:	0	0	2,500	3,218	0

County: Clay	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$5,718,302 Cost Share Funds.				
Route: IS 35					
Job No.: 412006Z					
Length: 1.38	MPO: Y	PAYMENT			
Fund Cat: Flexible & Other					
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State	Fed: 0	State: 5,721	Local: 0
TIP #: Let With:	Future Cost: 0	Estimate Total: 5,721			

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Bridge deck sealing on southbound bridge over Sunshine Street in Springfield. Project involves bridge A6178.				Engineering:	0	145	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P3068C					Construction:	0	864	0	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	807	State:	202	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	7P3105B, 8P3068B		Future Cost:	0	Estimate Total:	1,009					

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0P3004G		Construction:	0	3,940	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	3,940	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 3,152 State: 788 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,940							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Central District. \$7,130,000 Statewide Transportation Alternatives funds. Design-Build project.				Engineering:	309	2,192	0	0	0	0
Route:	Various					R/W:	0	411	0	0	0	0
Job No.:	5S3369					Construction:	0	10,688	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	7,130	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	10,633	State:	2,658	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,600							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	123	278	0	0	0
R/W:	2	0	0	0	0
Construction:	0	1,177	0	0	0
FFOS:	0	902	0	0	0
Payments:	0	0	0	0	0

County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to 0.1 mile south of Rte. HH (Fir Road) in Carthage.			
Route: MO 571	\$58,000 city of Carthage and \$844,000 Statewide Transportation Alternatives funds.			
Job No.: 7S3284				
Length: 1.25	MPO: N			
Fund Cat: Taking Care Of System	Fed: 1,165	State: 232	Local: 58	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: STBG		
TIP #: Let With: 7S3269, 7P31871	Future Cost: 0	Estimate Total: 1,580		

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Scott	Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge				Engineering:	215	168	0	0	0	0
Route:	BU 61	J0356. \$37,000 STBG-Urban funds.				R/W:	0	1	0	0	0	0
Job No.:	9S3063					Construction:	0	2,367	0	0	0	0
Length:	0.20	MPO: N			FFOS:	0	37	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	2,536	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,751							
County:	Scott	Upgrade pedestrian facilities to comply with ADA standards between the West and East				Engineering:	0	1	1	22	0	0
Route:	RT M	Outer Roads.				R/W:	0	0	0	1	0	0
Job No.:	9S3063B					Construction:	0	0	0	326	0	0
Length:	0.22	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	282	State:	69	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	351							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2020 January**

**Amendment**

MHTC Approval 01/08/2020

ONEDOT Approval 01/10/2020

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
January Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Knox	RT P	2S3363	2020 RW	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina. <b>Reason:</b> To add right of way to improve ADA access. <b>Funding Source:</b> Available STIP funds.	\$5	\$3
NE	Lewis	US 61	2P3364	2020 CN	Add lighting at Rte. P interchange in Canton. \$50,000 city of Canton. <b>Reason:</b> To add project to improve lighting. <b>Funding Source:</b> City of Canton and available STIP funds.	\$112	\$13
NE	Lincoln	CST SECOND	2S3359	2020 RW	Right of way acquisition for bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003. <b>Reason:</b> To add right of way to remove bridge. <b>Funding Source:</b> Available STIP funds.	\$2	\$2
<b>*Contingent</b>							
NE	Pike	BU 61	2S3358	2021 CN	Add roundabout at Rte. 161 and South Court Street in city of Bowling Green. \$632,490 Cost Share and \$598,840 city of Bowling Green. <b>Reason:</b> To add project to improve intersection and split from 0P3004G and 0P3004H. (January Administrative Amendment) <b>Funding Source:</b> Cost Share and City of Bowling Green funds. (0P3004G and 0P3004H)	\$1,181	\$162
NE	Ralls	US 61	2P3171	2020 CN	Add median U-turn 0.4 mile north of Rte. A, modify intersections at Rte. A and Fifth Street and add right turn lane on southbound off ramp to Rte. 19 at New London. <b>Reason:</b> To add project to improve safety. <b>Funding Source:</b> Available STIP funds.	\$1,717	\$185
KC	Clay	IS 35	4I2006	2020 CN 2020 RW	Add interchange south of Rte. 92 at 19th Street in Kearney. \$22,757,000 city of Kearney and \$2,500,000 Cost Share funds. <b>Reason:</b> To modify an existing project budget and funding and to split from 0P3004G. (January Administrative Amendment) <b>Funding Source:</b> City of Kearney and Cost Share funds. 0P3004G	\$5,024	\$299

**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
January Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	MO 7	4S3298	2020 CN	ADA Transition Plan improvements from Shaw Parkway to Pink Hill Road. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds. <b>Reason:</b> To add project to improve ADA access. <b>Funding Source:</b> City of Blue Springs and available STIP funds.	\$728	\$88
KC	Saline	US 65	3P3181	2022 CN 2021 RW	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,406,617 Saline County and \$788,130 Cost Share funds. <b>Reason:</b> To add project to reduce congestion and split from 0P3004H. (January Administrative Amendment) <b>Funding Source:</b> Saline County and Cost Share funds. 0P3004H	\$2,327	\$318
CD	Cooper	IS 70	5I3358	2022 CN 2020 RW	Bridge replacement over the Missouri River near Rocheport. Design-Build. Bridge L0962. \$78.400M Infrastructure for Rebuilding America, \$58.750M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County. <b>Reason:</b> To add project to improve bridge and split from 0P3004I, 0P3123 and 0P3124. (January Administrative Amendment) <b>Funding Source:</b> Infrastructure for Rebuilding America Grant, State Infrastructure Bank Loan, Cost Share funds, Cities of Columbia and Boonville, Boone and Cooper Counties and available STIP funds. 0P3004I, 0P3123, 0P3124	\$244,614	-\$3,997
CD	Howard	RT Y	5S3432	2020 CN	Pavement resurfacing from Rte. 124 to end of state maintenance. \$487,000 District Operation funds. <b>Reason:</b> To add project to improve pavement. <b>Funding Source:</b> District Operating Budget.	\$487	\$48
CD	Laclede	RT OO	5S3430	2020 CN	Pavement resurfacing from Rte. 64A to Rte. 32 in Dallas Co. \$596,000 District Operation funds. <b>Reason:</b> To add project to improve pavement. <b>Funding Source:</b> District Operating Budget.	\$596	\$58

**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
January Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Maries	RT N	5S3431	2020 CN	Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. 7 from Rte. 28 to state maintenance ends. \$595,000 District Operation funds. <b>Reason:</b> To add project to improve pavement. <b>Funding Source:</b> District Operating Budget.	\$595	\$58
CD	Pulaski	RT H	5S3429	2020 CN	Bridge repair over I-44. \$286,000 District Operation funds. <b>Reason:</b> To add project to repair bridge. <b>Funding Source:</b> District Operating Budget.	\$286	\$130
SE	Pemiscot	RT EE	9S3232	2021 CN 2020 RW	Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough and Black Rivers; I-57; Rte 8 and Indian Creek. Design-Build. Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L0329. <b>Reason:</b> To incorporate projects 9P3382, 9S3298, 9S3299, 9S3386, 9S3561, 9S3566, 9S3567, 9S3367, 9S3510 into this project. (January Administrative Modification) <b>Funding Source:</b> Available STIP funds and 9P3382, 9S3298, 9S3299, 9S3386, 9S3561, 9S3566, 9S3567, 9S3367, 9S3510.	\$15,075	\$1,784
SE	Pemiscot	RT EE	9S3232B	2021 CN 2020 RW	Bridge replacement over Drainage Ditch No. 65 and Castor River Overflow. Design-Build Project. Project involves bridges P0477 and J0104. <b>Reason:</b> To incorporate project 9S3647 into this project. (January Administrative Modification) <b>Funding Source:</b> Available STIP funds and 9S3647.	\$4,205	\$645
SE	Various	Various	9P3662	2020 CN	Striping upgrades on Rte. 60 and Rte. 67 in the Southeast District. \$1,396,000 District Operation funds. <b>Reason:</b> To add project to improve striping. <b>Funding Source:</b> District Operating Budget and available STIP funds.	\$1,400	\$123
<b>Total:</b>						<b>\$278,354</b>	<b>-\$81</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Knox</b>	<b>Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina.</b>				Engineering:	0	28	5	0	0	0
Route:	<b>RT P</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>2S3363</b>					Construction:	0	0	0	0	0	0
Length:	<b>0.79</b>	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>30</b>	State:	<b>8</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>Future</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:	Future Cost:	<b>1 - 300</b>		Estimate Total:	<b>38</b>						
County:	<b>Lewis</b>	<b>Add lighting at Rte. P interchange in Canton. \$50,000 city of Canton.</b>				Engineering:	0	13	0	0	0	0
Route:	<b>US 61</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P3364</b>					Construction:	0	112	0	0	0	0
Length:	<b>1.11</b>	MPO:	N		FFOS:	0	50	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>72</b>	State:	<b>3</b>	Local:	<b>50</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>Spring 20</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>125</b>						
County:	<b>Lincoln</b>	<b>Right of way acquisition for bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003.</b>				Engineering:	0	16	2	0	0	0
Route:	<b>CST SECOND ST</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>2S3359</b>					Construction:	0	0	0	0	0	0
Length:	<b>0.05</b>	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Flexible &amp; Other</b>	AC-State:	<b>17</b>	State:	<b>3</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Future</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:	Future Cost:	<b>1 - 300</b>		Estimate Total:	<b>20</b>						
County:	<b>Pike</b>	<b>Add roundabout at Rte. 161 and South Court Street in city of Bowling Green. \$632,490 Cost Share and \$598,840 city of Bowling Green.</b>				Engineering:	0	84	78	0	0	0
Route:	<b>BU 61</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2S3358</b>					Construction:	0	0	1,181	0	0	0
Length:	<b>0.26</b>	MPO:	N		FFOS:	0	0	1,147	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>711</b>	State:	<b>33</b>	Local:	<b>599</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>Fall 20</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,343</b>						
County:	<b>Ralls</b>	<b>Add median U-turn 0.4 mile north of Rte. A, modify intersections at Rte. A and Fifth Street and add right turn lane on southbound off ramp to Rte. 19 at New London.</b>				Engineering:	75	189	0	0	0	0
Route:	<b>US 61</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P3171</b>					Construction:	0	1,717	0	0	0	0
Length:	<b>1.56</b>	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Safety</b>	Fed:	<b>1,715</b>	State:	<b>191</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Spring 20</b>		Anticipated Fed Cat:	<b>Safety</b>						
TIP #:	Let With: <b>2S3295</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>1,981</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Saline	Relocate crossover at I16th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,406,617 Saline County and \$788,130 Cost Share funds.					Engineering:	0	57	182	339	0	0
Route: US 65						R/W:	0	0	40	0	0	0
Job No.: 3P3181						Construction:	0	0	0	2,287	0	0
Length: 0.91	MPO: N					FFOS:	0	0	39	2,156	0	0
Fund Cat: Flexible & Other					Fed: 1,375 State: 123 Local: 1,407	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 2,905							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Bridge L0962.				Engineering:	3,269	1,078	500	4,231	0	0
Route:	IS 70	\$78.400M Infrastructure for Rebuilding America, \$58.750M State Infrastructure Bank,				R/W:	0	6,100	0	0	0	0
Job No.:	513358	\$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and				Construction:	0	0	0	238,514	0	0
Length:	4.80	MPO:	N			FFOS:	0	0	0	177,909	0	0
Fund Cat:	Taking Care Of System		Fed:	200,338	State:	45,885	Local:	4,200				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	253,692		Payments:	0	0	0	0	0
County:	Howard	Pavement resurfacing from Rte. 124 to end of state maintenance. \$487,000 District				Engineering:	0	48	0	0	0	0
Route:	RT Y	Operation funds.				R/W:	0	0	0	0	0	0
Job No.:	5S3432					Construction:	0	487	0	0	0	0
Length:	7.50	MPO:	N			FFOS:	0	487	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	535	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	State							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	535		Payments:	0	0	0	0	0
County:	Laclede	Pavement resurfacing (FROS) from Rte. 64A to Rte. 32 in Dallas Co. \$596,000 District Operation				Engineering:	0	58	0	0	0	0
Route:	RT OO	funds.				R/W:	0	0	0	0	0	0
Job No.:	5S3430					Construction:	0	596	0	0	0	0
Length:	8.92	MPO:	N			FFOS:	0	596	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	654	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	State							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	654		Payments:	0	0	0	0	0
County:	Maries	Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. 7 from Rte. 28 to state				Engineering:	0	58	0	0	0	0
Route:	RT N	maintenance ends. \$595,000 District Operation funds.				R/W:	0	0	0	0	0	0
Job No.:	5S3431					Construction:	0	595	0	0	0	0
Length:	8.61	MPO:	N			FFOS:	0	595	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	653	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	State							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	653		Payments:	0	0	0	0	0
County:	Pulaski	Bridge repair over I-44. Project involves bridge A3052. \$286,000 District Operation				Engineering:	0	130	0	0	0	0
Route:	RT H	funds.				R/W:	0	0	0	0	0	0
Job No.:	5S3429					Construction:	0	286	0	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	286	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	416	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	State							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	416		Payments:	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Pemiscot	Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough and Black Rivers; I-57; Rte 8 and Indian Creek. Design-Build. Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L032	Engineering:	150	400	1,750	0	0	0
Route: RT EE		R/W:	0	0	96	0	0	0
Job No.: 9S3232		Construction:	0	0	18,599	0	0	0
Length: 2.44	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 16,675 State: 4,170 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3232B	Future Cost: 0 Estimate Total: 20,995							
County: Pemiscot	Bridge replacement over Drainage Ditch No. 65 and Castor River Overflow. Design-Build Project. Project involves bridges P0477 and J0104.	Engineering:	0	80	620	0	0	0
Route: RT EE		R/W:	0	0	21	0	0	0
Job No.: 9S3232B		Construction:	0	0	4,484	0	0	0
Length: 0.47	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,165 State: 1,040 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3232	Future Cost: 0 Estimate Total: 5,205							
County: Various	Striping upgrades on Rte. 60 and Rte. 67 in the Southeast District. \$1,396,000 District Operation funds.	Engineering:	0	123	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3662		Construction:	0	1,400	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	1,396	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,218 State: 305 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,523							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Clay</b>	<b>Add interchange south of Rte. 92 at 19th Street in Kearney. \$22,757,000 city of Kearney and \$2,500,000 Cost Share funds.</b>	Engineering:	885	2,707	0	0	0	0
Route: <b>IS 35</b>		R/W:	0	840	0	0	0	0
Job No.: <b>412006</b>		Construction:	0	22,985	0	0	0	0
Length: <b>1.38</b> MPO: <b>Y</b>		FFOS:	0	23,825	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>		Fed: <b>4,852</b> State: <b>355</b> Local: <b>21,325</b>	Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>		Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>590175</b> Let With:		Future Cost: <b>0</b> Estimate Total: <b>27,417</b>						
County: <b>Jackson</b>	<b>ADA Transition Plan improvements from Shaw Parkway to Pink Hill Road. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds.</b>	Engineering:	200	141	0	0	0	0
Route: <b>MO 7</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3298</b>		Construction:	0	728	0	0	0	0
Length: <b>1.45</b> MPO: <b>Y</b>		AC-State: <b>695</b> State: <b>28</b> Local: <b>146</b>	FFOS:	0	728	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Anticipated Fed Cat: <b>STBG</b>	Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>		Awd Date: <b>Spring 20</b>						
TIP #: Let With: <b>4S3167</b>		Future Cost: <b>0</b> Estimate Total: <b>1,069</b>						

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**2020 - 2024 STIP  
Multimodal Operations  
January Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Mississippi	NA	2020 Waterways	Major repairs to ferry based upon US Coast Guard Inspection in Dry Dock  <b>Reason:</b> To add federal Ferry Boat program (FBP) funds to the project.  <b>Funding Source:</b> Federal Ferry Boat program \$22; State General Revenue \$6	-\$172
	Mississippi County Port Authority				
SE	Mississippi	NA	2020 Waterways	Extended landing ramp for Ferry  <b>Reason:</b> To add construction engineering and widen ramp to project cost estimate.  <b>Funding Source:</b> Federal Ferry Boat program funds \$104; State General Revenue \$26	\$35
	Mississippi County Port Authority				
SE	Mississippi	NA	2020 Waterways	Replace Rudder and Gear Box  <b>Reason:</b> To add project for emergency repair to ferry.  <b>Funding Source:</b> Federal Ferry Boat program \$20; State General Revenue \$7	\$27
	Mississippi County Port Authority				
SE	Cape Girardeau	NA	2020 Waterways	Raise rail to eliminate flooding; Construction extended on site rail track  <b>Reason:</b> To modify cost allocation between state and local.  <b>Funding Source:</b> State General Revenue \$1,092; Local \$395	\$0
	Southeast Missouri Regional Port Authority				
SL	Jefferson County	NA	2020 Waterways	Complete dock and passenger ramp to serve Delta Queen passengers in Kimmswick.  <b>Reason:</b> To add project to construct dock and ramp for Delta Queen delayed due to flooding.  <b>Funding Source:</b> State General Revenue \$797; Local \$199	\$56
	Jefferson County Port Authority				

**2020 - 2024 STIP  
Multimodal Operations  
January Amendment**

(dollars in thousands)

<b>District</b>	<b>County</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location / Improvement / Funding</b>	<b>Change in Project Funds</b>
SL	St. Louis City  City of St. Louis Port Authority	NA	2020 Waterways	Upgrade existing rail at Municipal River Terminal (MRT) Phase II.B to allow larger trains on port site.  <b>Reason:</b> To split project between state fiscal years 2019 and 2020.  <b>Funding Source:</b> State General Revenue \$1,696; Local \$424	<b>-\$6,138</b>
NE	Lewis  Lewis County Port Authority	NA	2020 Waterways	Construction of dry storage  <b>Reason:</b> To add project to construct dry storage.  <b>Funding Source:</b> State General Revenue \$455; Local \$114	\$569
CD	Howard-Cooper  Howard-Cooper County Port Authority	NA	2020 Waterways	Construction of road into new port  <b>Reason:</b> To add project to construct road.  <b>Funding Source:</b> State General Revenue \$116; Local \$29	\$145
SE	Ste. Genevieve  New Bourbon Port Authority	NA	2020 Waterways	(2) 12' Diameter Sheet Pile Cells and Winch/Pulley System  <b>Reason:</b> To split project between state fiscal years 2020 and 2021.  <b>Funding Source:</b> State General Revenue \$334; Local \$84	<b>-\$383</b>
SE	Pemiscot  Pemiscot County Port Authority	NA	2020 Waterways	Rail and road construction activities to locate a new tenant on the Port Railroad  <b>Reason:</b> To add project to construct rail and road.  <b>Funding Source:</b> State General Revenue \$135; State Transportation Fund \$200; Local \$84	\$419

**2020 - 2024 STIP  
Multimodal Operations  
January Amendment**

(dollars in thousands)

<b>District</b>	<b>County</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location / Improvement / Funding</b>	<b>Change in Project Funds</b>
SL	St. Louis City City of St. Louis Port Authority	NA	2021 Waterways	#5 Clinton Warehouse Improvement  <b>Reason:</b> To add project to construct warehouse.  <b>Funding Source:</b> State General Revenue: \$1,000; Local \$1,000	\$2,000
SL	Jefferson Jefferson County Port Authority	NA	2021 Waterways	Kimmswick Landing at Grade Railroad Crossing  <b>Reason:</b> To add project to construct rail crossing.  <b>Funding Source:</b> State General Revenue: \$1,000; Local \$250	\$1,250
SE	Pemiscot Pemiscot County Port Authority	NA	2021 Waterways	New Port entrance road to downstream industrial site.  <b>Reason:</b> To add project to construct new access road.  <b>Funding Source:</b> State General Revenue \$1,400; Local \$350	\$1,750
SL	St. Louis City City of St. Louis Port Authority	NA	2021 Waterways	Municipal River Terminal Rail Upgrade Ph II  <b>Reason:</b> To add project to improve rail capacity at port.  <b>Funding Source:</b> State General Revenue \$1,000; Local \$667	\$1,667
NW	Buchanan St. Joseph Regional Port Authority	NA	2021 Waterways	Grain Storage Bins  <b>Reason:</b> To add project to build grain storage bins.  <b>Funding Source:</b> State General Revenue \$798; Local \$200	\$998

**2020 - 2024 STIP  
Multimodal Operations  
January Amendment**

(dollars in thousands)

<b>District</b>	<b>County</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location / Improvement / Funding</b>	<b>Change in Project Funds</b>
NW	Buchanan St. Joseph Regional Port Authority	NA	2021 Waterways	Moored Floating Dock Structure and Personnel Gangway  <b>Reason:</b> To add project to construct a new dock.  <b>Funding Source:</b> State General Revenue \$174; Local \$44	\$218
SE	Ste. Genevieve New Bourbon Port Authority	NA	2021 Waterways	Sheet Pile Cells and Winch/Pulley System  <b>Reason:</b> To split a project between State Fiscal Years 2020 and 2021.  <b>Funding Source:</b> State General Revenue \$306; Local \$76	\$382
CD	Howard-Cooper Howard-Cooper County Port Authority	NA	2021 Waterways	Dock Repair, Dolphins, Winches  <b>Reason:</b> To add project to repair the dock and dolphins.  <b>Funding Source:</b> State General Revenue \$788; Local \$197	\$985
CD	Howard-Cooper Howard-Cooper County Port Authority	NA	2021 Waterways	Drive Over Conveyor, Grain Bin, and Grain Probe  <b>Reason:</b> To add project to install grain bin and conveyor system.  <b>Funding Source:</b> State General Revenue \$800; Local \$200	\$1,000
SW	New Madrid New Madrid County Port Authority	NA	2021 Waterways	Purchase property for port expansion and site preparation  <b>Reason:</b> To add project to purchase property and do site preparations.  <b>Funding Source:</b> State General Revenue \$1,998; Local \$500	\$2,498

**2020 - 2024 STIP  
Multimodal Operations  
January Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
KC	Jackson Port KC	NA	2021 Waterways	Mooring Replacement <b>Reason:</b> To add project to place poor condition moorings. <b>Funding Source:</b> State General Revenue \$400; Local \$133	\$533
NA	NA	NA	2020 Waterways	Port Capital Improvement Program (CIP) <b>Reason:</b> To split pot of CIP funds into identified projects. <b>Funding Source:</b> State Fiscal Year 2020 General Revenue Funds	-9,400
NA	NA	NA	2021 Waterways	Port Capital Improvement Program (CIP) <b>Reason:</b> To split pot of CIP funds into identified projects. <b>Funding Source:</b> State Fiscal Year 2021 General Revenue Funds	-1,764

**2020 - 2024 STIP  
Multimodal Operations  
January Amendment**

(dollars in thousands)

<b>District</b>	<b>County</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location / Improvement / Funding</b>	<b>Change in Project Funds</b>
NE	Audrain  Poet Biorefining Laddonia LLC	NA	2020 Freight	Rail Spur construction.  <b>Reason:</b> To add project to construct rail spur  <b>Funding Source:</b> State Transportation Fund \$463; Local \$189	\$652
NW	Chariton  AgriServices of Brunswick LLC	NA	2020 Freight	Non-GMO Storage Building  <b>Reason:</b> To add project to construct storage building.  <b>Funding Source:</b> State Transportation Fund \$300; Local \$75	\$375
KC	Clay  Missouri River Services LLC	NA	2020 Freight	Repairs to barge loading platform and structure  <b>Reason:</b> To add project to repair barge platform.  <b>Funding Source:</b> State Transportation Fund \$237; Local \$79	\$316
KC	Clay  Missouri River Services LLC	NA	2020 Freight	Freight Enhancement Program  <b>Reason:</b> To split pot of funds into three freight awarded projects.  <b>Funding Source:</b> Fund State Fiscal year 2020 State Transportation funds	-1000

**SFY 2020 2nd Quarter**  
**Advance Construction Reconciliation**  
MHTC Approval NA  
ONEDOT Approval NA  
MPO Projects Provided for Information Purposes Only

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
PLANNED CONVERSIONS				\$95,000,000.00
FFY2019 OL not utilized by the end of SFY2019				\$140,000,000.00
7/8/2019	J2P3273	0791078	2019	\$21,412.60
7/9/2019	J5P3287	0633108	2019	\$3,131,294.78
7/9/2019	J9P3247	0672054	2019	\$398,238.23
7/9/2019	J7P2228B	0761034	2019	\$2,405,386.73
7/9/2019	J6P3316	0791076	2019	\$1,003,466.21
7/9/2019	J6S3230	1151044	2019	\$1,148,363.91
7/9/2019	J6P3253	1411051	2019	\$2,378,039.90
7/9/2019	J2S3142	S201004	2019	\$626,529.54
7/9/2019	J2S3070	S201005	2019	\$615,377.38
7/9/2019	J2S3194	S201023	2019	\$119,193.36
7/9/2019	J2S3272	S201054	2019	\$63,600.68
7/9/2019	J3S3082	S301060	2019	\$507,984.46
7/9/2019	J5S3173	S401011	2019	\$1,221,093.75
7/9/2019	J6S3299	S501052	2019	\$863,052.19
7/9/2019	J7P3289	S601073	2019	\$680,260.86
7/9/2019	J9S3231	S701045	2019	\$518,061.76
7/9/2019	J9S3231	S701045	2019	\$97,290.39
7/9/2019	J9S3228	S701046	2019	\$336,652.23
7/9/2019	J9P3252	S701073	2019	\$136,000.00
7/9/2019	J9P3252	S701073	2019	\$5,969,330.37
7/31/2019	J7P3187D	0072049	2019	\$340,418.24
7/31/2019	J0I3002E	0352094	2016	\$259,749.27
7/31/2019	J0I3004E	0352101	2018	\$273,116.25
7/31/2019	J0I3004N	0441100	2018	\$161,865.00
7/31/2019	J7I3291	0442297	2018	\$474,696.00
7/31/2019	J0I3004S	0552112	2018	\$123,750.00
7/31/2019	J0I3004T	0552113	2018	\$186,534.57
7/31/2019	J9I3099	0571040	2018	\$450,000.00
7/31/2019	J1P3188	0591037	2019	\$2,263,863.56
7/31/2019	J9P3004	0603102	2018	\$2,417,807.06
7/31/2019	J9P3201	0604082	2019	\$772,062.09
7/31/2019	J8P3079B	0652102	2019	\$215,690.78
7/31/2019	J0I3003H	0702115	2017	\$193,909.26
7/31/2019	J0I3004H	0702118	2018	\$289,815.51
7/31/2019	J0I3004I	0703257	2018	\$483,243.75
7/31/2019	J0I3004Z	0703258	2018	\$483,243.75
7/31/2019	J2I3227	0703260	2018	\$291,802.50
7/31/2019	J6I3410	0705345	2019	\$80,131.80

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
7/31/2019	J4P3266B	4351328	2019	\$281,031.37	
				<u>\$32,283,360.09</u>	\$202,716,639.91
8/1/2019	J2P3132	0062045	2019	\$713,619.49	
8/1/2019	J2P3132	0062045	2019	\$763,901.08	
8/1/2019	J6S3207	0471082	2019	\$93,230.00	
8/1/2019	J6S3207	0471082	2019	\$145,345.90	
8/1/2019	J4P3057	S300094	2016	\$207,240.11	
8/1/2019	J4P3063	S301081	2018	\$451,440.00	
8/1/2019	J4P3064	S301082	2018	\$560,340.00	
8/1/2019	J0I3004L	S501079	2018	\$716,958.00	
8/1/2019	J0I3005K	S502019	2019	\$689,871.98	
8/1/2019	J7S3345	S602082	2019	\$1,588,904.65	
8/1/2019	J7S3345	S602082	2019	\$43,978.09	
8/5/2019	J0I3004U	0551170	2018	\$123,750.00	
8/5/2019	J5P3015	S400021	2019	\$87,910.77	
8/5/2019	J5P3015	S400021	2019	\$417,003.71	
8/5/2019	J6S3186	S501023	2019	\$658,654.98	
8/11/2019	J9P3659	0142015	2019	\$927,558.95	
8/11/2019	J0I3004B	0292182	2018	\$297,866.25	
8/11/2019	J7P3375	0371038	2019	\$349,369.06	
8/11/2019	J7I3290	0441097	2018	\$493,247.37	
8/11/2019	J5P3377	0523024	2019	\$397,445.58	
8/11/2019	J5P3377	0523024	2019	\$37,696.00	
8/11/2019	J0I3004V	0551171	2018	\$189,195.20	
8/12/2019	J1S3222	S101077	2019	\$429,923.71	
8/12/2019	J2P3228	S201031	2019	\$318,497.68	
8/12/2019	J2P3228	S201031	2019	\$24,000.00	
8/12/2019	J2S3271	S201055	2019	\$127,105.88	
8/12/2019	J3S3135	S302013	2019	\$549,775.06	
8/12/2019	J3S3135	S302013	2019	\$10,400.00	
8/12/2019	J4S3302	S302024	2019	\$397,904.03	
8/12/2019	J4S3310	S302031	2019	\$702,438.80	
8/12/2019	J4S3311	S302032	2019	\$186,114.71	
8/12/2019	J4S3314	S302034	2019	\$740,013.06	
8/12/2019	J4S3315	S302035	2019	\$300,222.93	
8/12/2019	J4S3317	S302037	2019	\$257,514.60	
8/12/2019	J4S3322	S302039	2019	\$131,108.14	
8/12/2019	J9S3280	S701063	2019	\$352,227.22	
8/12/2019	J9S3286	S701067	2019	\$443,750.82	
8/13/2019	J5P3197	0172020	2019	\$1,940,619.05	
8/13/2019	J5P3197	0172020	2019	\$12,000.00	

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
8/13/2019	J6P3242	0212083	2019	\$459,213.47
8/13/2019	J8I3136	0442299	2018	\$122,661.00
8/13/2019	J4P3065	S300096	2018	\$28,000.00
8/13/2019	J4P3065	S300096	2018	\$1,565,997.18
8/13/2019	J0I3004F	S301077	2018	\$1,013,265.00
8/13/2019	J0I3004G	S301078	2018	\$1,186,020.00
8/13/2019	J3I3004	S301079	2018	\$218,652.72
8/13/2019	J5S3159	S401028	2019	\$1,859,974.61
8/13/2019	J5S3231	S401057	2019	\$1,829,829.27
8/13/2019	J6S3330	S501053	2019	\$1,345,385.20
8/13/2019	J6S3329	S501058	2019	\$1,725,804.99
8/13/2019	J6P3198	S501081	2018	\$1,337,270.00
8/13/2019	J6P3176	S501087	2018	\$217,776.24
8/13/2019	J6P3177	S501088	2018	\$952,036.80
8/13/2019	J6P3310	S502009	2019	\$1,826,000.00
8/13/2019	J7P3008	S600070	2018	\$4,800.00
8/13/2019	J7P3008	S600070	2018	\$902,827.55
8/13/2019	J9P3074	S700080	2018	\$156,802.93
8/13/2019	J9S3258	S701038	2019	\$1,264,693.65
8/13/2019	J9S3258	S701038	2019	\$11,200.00
8/13/2019	J9S3294	S701042	2019	\$1,102,400.00
8/13/2019	J9S3294	S701042	2019	\$16,000.00
8/13/2019	J9S3250	S701043	2019	\$1,280,583.07
8/13/2019	J9S3250	S701043	2019	\$13,600.00
8/13/2019	J9S3287	S701068	2019	\$37,600.00
8/13/2019	J9S3287	S701068	2019	\$976,317.33
8/13/2019	J9P3311	S701099	2019	\$1,480,044.61
8/13/2019	J9P3311	S701099	2019	\$16,000.00
8/21/2019	J9P3357	0615034	2019	\$1,333,043.72
8/22/2019	J0I3004M	S501080	2018	\$584,305.95
8/22/2019	J1L1801C	S101002	2018	\$13,600.00
8/22/2019	J1L1801C	S101002	2018	\$506,452.41
8/22/2019	J1S3281	S101064	2019	\$330,561.56
8/22/2019	J1S3281	S101064	2019	\$8,000.00
8/22/2019	J1S3170B	S101068	2019	\$370,924.42
8/22/2019	J2S3242	S201052	2019	\$401,495.53
8/22/2019	J4P3232	S301056	2018	\$421,080.00
8/22/2019	J4P3183	S302006	2019	\$506,656.00
8/22/2019	J3S3144	S302022	2019	\$268,615.84
8/22/2019	J3S3144	S302022	2019	\$8,000.00
8/22/2019	J4S3309	S302030	2019	\$636,165.04
8/23/2019	J9S3282	S701065	2019	\$910,485.80

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
8/23/2019	J9S3282	S701065	2019	\$28,000.00	
8/23/2019	J0I3004D	0352100	2018	\$297,866.25	
8/23/2019	J0I3004R	0442310	2018	\$184,362.75	
8/23/2019	J0I3004W	0492400	2018	\$41,580.00	
8/23/2019	J9P3262	0252031	2019	\$5,589,133.17	
8/23/2019	J0I3004C	0292183	2018	\$273,116.25	
8/23/2019	J8P2293	0442239	2018	\$1,489,862.25	
8/23/2019	J5P3214B	0491019	2019	\$2,301,746.74	
8/23/2019	J4I1597C	0701202	2019	\$7,545,247.76	
8/23/2019	J4I2337	4351316	2018	\$10,053,389.14	
8/23/2019	J1S3189	S101036	2019	\$1,182,988.09	
8/23/2019	J4S3277	S301088	2019	\$769,253.08	
8/23/2019	J4Q3234	S302046	2019	\$3,059,094.20	
8/23/2019	J5S3275	S401053	2018	\$2,094,680.11	
8/23/2019	J5S3257	S401056	2019	\$3,794,590.58	
8/23/2019	J5S3271	S401067	2019	\$1,247,401.46	
8/23/2019	J5S3271	S401067	2019	\$52,385.99	
8/23/2019	J9S3260	S701041	2019	\$2,200,058.49	
8/23/2019	J9P3407	S702062	2019	\$2,981,831.00	
8/23/2019	J9P3407	S702062	2019	\$80,000.00	
8/23/2019	J9S3271	0621026	2019	\$721,526.88	
8/23/2019	J2S3231	S201051	2019	\$457,052.76	
8/23/2019	J3S3063	S301036	2019	\$572,209.33	
8/23/2019	J3S3063	S301036	2019	\$143,143.62	
8/23/2019	J4S3303	S302025	2019	\$207,453.34	
8/23/2019	J4S3306	S302027	2019	\$812,053.09	
8/23/2019	J4S3307	S302028	2019	\$724,001.13	
8/23/2019	J4S3308	S302029	2019	\$592,708.90	
8/23/2019	J5S3174	S401014	2019	\$288,591.71	
8/23/2019	J5S3174	S401014	2019	\$1,312,017.11	
8/23/2019	J5S3174	S401014	2019	\$8,000.00	
8/23/2019	J6Q3285	S502026	2019	\$572,645.95	
8/23/2019	J6Q3286	S502027	2019	\$158,551.60	
8/23/2019	J9S3292	S701037	2018	\$866,379.14	
8/23/2019	J9S3292	S701037	2018	\$38,604.21	
8/23/2019	J9S3225	S701040	2019	\$532,754.76	
8/23/2019	J9S3225	S701040	2019	\$81,754.41	
8/23/2019	J9S3285	S701066	2019	\$180,567.26	
8/23/2019	J9S3285	S701066	2019	\$645,979.16	
8/23/2019	J9S3508	S702091	2019	\$333,887.66	
8/23/2019	J9S3508	S702091	2019	\$8,375.59	
				\$100,653,129.67	\$102,063,510.24

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
9/1/2019	J6I3146	2705351	2018	\$791,575.65	
9/10/2019	J2P3157	0544057	2019	\$1,350,771.70	
9/17/2019	J2P3157	0544057	2019	\$1,042,555.05	
9/17/2019	J1S3282	S101065	2019	\$587,372.51	
9/17/2019	J1S3282	S101065	2019	\$8,000.00	
9/17/2019	J2S3230	S201050	2019	\$450,211.37	
9/17/2019	J5S3271	S401067	2019	\$224,451.28	
9/17/2019	J7S3146B	S602088	2019	\$759,440.00	
9/17/2019	J9S3240	S701071	2019	\$336,125.38	
9/17/2019	J9S3240	S701071	2019	\$8,322.00	
9/17/2019	J9S3312	S702001	2019	\$357,595.28	
9/17/2019	J9S3312	S702001	2019	\$8,000.00	
9/17/2019	J9S3336	S702011	2019	\$401,993.65	
9/17/2019	J9S3336	S702011	2019	\$8,000.00	
9/17/2019	J9S3336	S702011	2019	\$34,810.00	
9/17/2019	J9S3432	S702058	2019	\$474,887.51	
9/17/2019	J9S3432	S702058	2019	\$16,000.00	
9/17/2019	J9S3432	S702058	2019	\$29,400.00	
9/17/2019	J9S3521	S702071	2019	\$332,060.51	
9/17/2019	J9S3521	S702071	2019	\$15,500.00	
9/17/2019	J9S3521	S702071	2019	\$11,589.38	
9/17/2019	J9S3409	S702099	2019	\$259,526.02	
9/17/2019	J9S3409	S702099	2019	\$28,025.00	
				\$7,536,212.29	\$94,527,297.95

No conversions in October, November and December

**SFY 2020 January**  
**Administrative Amendment**

MHTC Approval 01/02/2020

ONEDOT Approval 01/07/2020

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Scoping and Design Projects  
January Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020      7/2020-6/2024

District: SL County: Franklin Route: MO 100 Job No: 6P3522	Traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1 mile west of Rte. AT.  <b>Reason:</b> To add scoping project to improve safety.	Fed: \$450	State: \$50	Local: \$0	\$250  (was \$0 now \$250)	\$250  (was \$0 now \$250)
District: SW County: Greene Route: US 60 Job No: 8P3197	Scoping for railroad crossing safety improvements at various locations from County Road 194 west of Republic to O'Neal Street in Republic and at BNSF railroad crossings on Main Street, Hampton Avenue, Hines Street and Rte. 174 in Republic.  <b>Reason:</b> To add scoping project to improve railroad crossing safety.	AC-State: \$40	State: \$10	Local: \$0	\$20  (was \$0 now \$20)	\$30  (was \$0 now \$30)
District: SW County: Lawrence Route: US 60 Job No: 7P3433	Scoping for railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic.  <b>Reason:</b> To add scoping project to improve railroad crossing safety.	AC-State: \$188	State: \$47	Local: \$0	\$100  (was \$0 now \$100)	\$135  (was \$0 now \$135)
District: SW County: Taney Route: US 160 Job No: 7P3107N	Scoping for bridge improvement over Beaver Creek. Project involves bridge L0382.  <b>Reason:</b> To add scoping project to improve bridge.	Fed: \$261	State: \$65	Local: \$0	\$100  (was \$0 now \$100)	\$226  (was \$0 now \$226)
		<b>Fed:</b> <b>\$939</b>	<b>State:</b> <b>\$172</b>	<b>Local:</b> <b>\$0</b>	<b>District Engineering:</b> <b>\$470</b>	<b>\$641</b>



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	RT D	1S3354	2020 CN	Urgent roadway repairs due to flooding from Rte. A to Rte. 136 near Phelps City. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$1,362  (was \$0 now \$1,362)	\$93  (was \$15 now \$108)
NW	Atchison	RT E	1S3358	2020 CN	Urgent roadway repairs due to flooding from Rte. U to Rte. 111 near Langdon. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$1,078  (was \$0 now \$1,078)	\$74  (was \$15 now \$89)
NW	Atchison	RT U	1S3357	2020 CN	Urgent roadway repairs due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$781  (was \$0 now \$781)	\$54  (was \$15 now \$69)
NW	Atchison	RT U	1S3357B	2020 CN	Urgent roadway repairs due to flooding from Rte. E to end of state maintenance near Phelps City. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$1,799  (was \$0 now \$1,799)	\$143  (was \$0 now \$143)
NW	Atchison	RT V	1S3355	2020 CN	Urgent roadway repairs due to flooding from Iowa State line to end of state maintenance. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$1,180  (was \$0 now \$1,180)	\$81  (was \$15 now \$96)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	RT Z	1S3356	2020 CN	Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$1,718  (was \$0 now \$1,718)	\$118  (was \$15 now \$133)
NW	Caldwell	MO 13	1S3359	2020 CN	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.  <b>Reason:</b> To add urgent project to repair damaged bridge. <b>Funding Source:</b> Available STIP funds.	\$370  (was \$0 now \$370)	\$25  (was \$150 now \$175)
NW	Carroll	US 24	1P3382	2020 CN	Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri River bridge near Waverly. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$1,053  (was \$0 now \$1,053)	\$82  (was \$0 now \$82)
NW	Holt	RT W	1S3375	2020 CN	Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$99  (was \$0 now \$99)	\$7  (was \$30 now \$37)
Statewide	Various	Various	0P3004G	2020 CN	Improvements at various statewide locations. Cost Share Program funds.  <b>Reason:</b> To split project to 2S3358 and 4I2006. (January Amendment) <b>Funding Source:</b> NA	-\$2,584  (was \$4,024 now \$1,440)	\$0  (was \$0 now \$0)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds.  <b>Reason:</b> To split project to 2S3358 and 3P3181. (January Amendment) <b>Funding Source:</b> NA	-\$1,376  (was \$32,098 now \$30,722)	\$0  (was \$0 now \$0)
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds.  <b>Reason:</b> To split project to 5I3358. (January Amendment) <b>Funding Source:</b> NA	-\$6,958  (was \$31,552 now \$24,594)	\$0  (was \$0 now \$0)
Statewide	Various	Various	0P3123	2023 CN	Improvements at various statewide locations. Cost Share Program funds.  <b>Reason:</b> To split project to 5I3358. (January Amendment) <b>Funding Source:</b> NA	-\$16,391  (was \$43,709 now \$27,318)	\$0  (was \$0 now \$0)
Statewide	Various	VARIOU S	0P3124	2024 CN	Improvements at various statewide locations. Cost Share Program funds.  <b>Reason:</b> To split project to 5I3358. (January Amendment) <b>Funding Source:</b> NA	-\$16,883  (was \$50,648 now \$33,765)	\$0  (was \$0 now \$0)
KC	Jackson	US 24	4I3233	2021 CN	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the Route designation change.  <b>Reason:</b> To modify an existing project scope. <b>Funding Source:</b> Available STIP funds.	\$0  (was \$4,711 now \$4,711)	\$0  (was \$100 now \$100)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
January Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Christian	MO 14	8P0588H	2021 CN	Add lanes, turn lanes and drainage from Fort St to 0.2 mile east of Tiffany Blvd, add fiber optic connection from Rte 160 to Ridgecrest St in Nixa, add sidewalk from Main St to Ridgecrest St and resurface Rice St north of Rte 14. \$202,270 STBG-Urban, \$104,446 Nixa funds. <b>Reason:</b> To modify an existing project scope and add funding. <b>Funding Source:</b> STBG-Urban, City of Nixa and available STIP funds.	\$306  (was \$6,702 now \$7,008)	\$143  (was \$585 now \$728)
SW	McDonald	IS 49	7P0601	2020 CN	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. <b>Reason:</b> To modify an existing project budget. <b>Funding Source:</b> Available STIP funds.	\$7,020  (was \$43,409 now \$50,429)	\$0  (was \$3,906 now \$3,906)
<b>Total:</b>						<b>-\$27,426</b>	<b>\$820</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Atchison	Urgent roadway repairs due to flooding from Rte. A to Rte. 136 near Phelps City.				Engineering:	0	108	0	0	0	0
Route:	RT D	Potential ER project.				R/W:	0	0	0	0	0	0
Job No.:	1S3354					Construction:	0	1,362	0	0	0	0
Length:	5.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,176	State:	294	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,470							
County:	Atchison	Urgent roadway repairs due to flooding from Rte. U to Rte. 111 near Langdon. Potential ER project.				Engineering:	0	89	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	1S3358					Construction:	0	1,078	0	0	0	0
Length:	2.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	933	State:	234	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,167							
County:	Atchison	Urgent roadway repairs due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project.				Engineering:	0	69	0	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	1S3357					Construction:	0	781	0	0	0	0
Length:	3.78	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	680	State:	170	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	850							
County:	Atchison	Urgent roadway repairs due to flooding from Rte. E to end of state maintenance near Phelps City. Potential ER project.				Engineering:	0	143	0	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	1S3357B					Construction:	0	1,799	0	0	0	0
Length:	3.84	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,942	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,942							
County:	Atchison	Urgent roadway repairs due to flooding from Iowa State line to end of state maintenance. Potential ER project.				Engineering:	0	96	0	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	1S3355					Construction:	0	1,180	0	0	0	0
Length:	5.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,276	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,276							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Atchison</b>	<b>Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project.</b>	Engineering:	0	133	0	0	0	0
Route: <b>RT Z</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3356</b>		Construction:	0	1,718	0	0	0	0
Length: <b>3.43</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 0 State: <b>1,851</b> Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>State</b>							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: <b>1,851</b>							
County: <b>Caldwell</b>	<b>Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.</b>	Engineering:	0	175	0	0	0	0
Route: <b>MO 13</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3359</b>		Construction:	0	370	0	0	0	0
Length: <b>0.07</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: <b>545</b> Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>State</b>							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: <b>545</b>							
County: <b>Carroll</b>	<b>Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri River bridge near Waverly. Potential ER project.</b>	Engineering:	0	82	0	0	0	0
Route: <b>US 24</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3382</b>		Construction:	0	1,053	0	0	0	0
Length: <b>4.15</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 908 State: <b>227</b> Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: <b>1,135</b>							
County: <b>Holt</b>	<b>Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.</b>	Engineering:	0	37	0	0	0	0
Route: <b>RT W</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3375</b>		Construction:	0	99	0	0	0	0
Length: <b>0.83</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 109 State: <b>27</b> Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: <b>136</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004G		Construction:	0	1,440	0	0	0
Length: 0.00	MPO: N	FFOS:	0	1,440	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,152 State: 288 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,440						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004H		Construction:	0	0	30,722	0	0
Length: 0.00	MPO: N	FFOS:	0	0	29,827	0	0
Fund Cat: Flexible & Other	AC-State: 24,578 State: 6,144 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 30,722						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	0	0	24,594	0
Length: 0.00	MPO: N	FFOS:	0	0	0	23,182	0
Fund Cat: Flexible & Other	AC-State: 19,675 State: 4,919 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 24,594						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3123		Construction:	0	0	0	0	27,318
Length: 0.00	MPO: N	FFOS:	0	0	0	0	25,000
Fund Cat: Flexible & Other	AC-State: 21,854 State: 5,464 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 27,318						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3124		Construction:	0	0	0	0	33,765
Length: 0.00	MPO: N	FFOS:	0	0	0	0	30,000
Fund Cat: Flexible & Other	AC-State: 27,012 State: 6,753 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 33,765						

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# 2020 - 2024 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Lawrence</b>	Job No: <b>7P3433</b>		Scoping for railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic.				0	100	135
Route: <b>US 60</b>	Anticipated Federal Category: <b>STBG</b>		AC-State <b>188</b>	State <b>47</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>			
County: <b>Taney</b>	Job No: <b>7P3107N</b>		Scoping for bridge improvement over Beaver Creek. Project involves bridge L0382.				0	100	226
Route: <b>US 160</b>	Anticipated Federal Category: <b>NHPP</b>		Fed <b>261</b>	State <b>65</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>			



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024							
County:	Jackson	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the Route designation change.				Engineering:	302	25	75	0	0	0						
Route:	US 24					R/W:	0	0	0	0	0	0						
Job No.:	413233					Construction:	0	0	4,711	0	0	0						
Length:	877.59	MPO:	Y			FFOS:	0	0	0	0	0	0						
Fund Cat:	Taking Care Of System			Fed:	3,849	State:	962	Local:	0									
Sec Cat:	Systems Operations	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	5,113					Payments:	0	0	0	0	0	0

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# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Franklin		Traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1 mile west of					0	250	250
Route: MO 100	Job No: 6P3522	Rte. AT.							
Anticipated Federal Category: Safety			Fed 450	State 50	Local 0	Future Cost: 0			



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Greene</b>	Job No: <b>8P3197</b>	Scoping for railroad crossing safety improvements at various locations from County Road 194 west of Republic to O'Neal Street in Republic and at BNSF railroad crossings on Main Street, Hampton Avenue, Hines Street and Rte. 174 in Republic.		<b>0</b>	<b>20</b>	<b>30</b>
Route: <b>US 60</b>		AC-State <b>40</b>	State <b>10</b>	Local <b>0</b>		
Anticipated Federal Category: <b>STBG</b>		Future Cost: <b>301 - 1,000</b>				



# 2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.				Engineering:	11,307	3,906	0	0	0	0	
Route:	IS 49					R/W:	4,610	0	0	0	0	0	
Job No.:	7P0601					Construction:	0	50,429	0	0	0	0	
Length:	5.01	MPO: Y					FFOS:	0	25,000	0	0	0	0
Fund Cat:	Amendment 3	Fed: 43,467 State: 10,868 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP								
TIP #:	7P0601	Let With:	Future Cost: 0 Estimate Total: 70,252										

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Christian	Add lanes, turn lanes and drainage from Fort St to 0.2 mile east of Tiffany Blvd, add fiber optic connection from Rte 160 to Ridgecrest St in Nixa, add sidewalk from Main St to Ridgecrest St and resurface Rice St north of Rte 14. \$202,270 STBG-Urban, \$104,446 Nixa funds				Engineering:	774	215	513	0	0	0
Route:	MO 14					R/W:	1,205	0	0	0	0	0
Job No.:	8P0588H					Construction:	0	0	7,008	0	0	0
Length:	1.50	MPO:	Y			FFOS:	0	0	297	0	0	0
Fund Cat:	Flexible & Other	Fed: 6,188 State: 1,453 Local: 95				Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat: NHPP								
TIP #:	NX1701	Let With:	8P3115B	Future Cost: 0 Estimate Total: 9,715								

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**2020 - 2024 STIP  
Multimodal Operations  
January Administrative Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	St. Charles  Smartt Field	AIR 196-112A-1	2020 Aviation	Emergency project to repair runway lighting system and replace navigational aids.  <b>Reason:</b> Emergency repairs due to flooding.  <b>Funding Source:</b> State Aviation Trust Fund	\$44

**SFY 2020 January**

**Administrative Modification**

MHTC Approval 01/02/2020

ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Carroll	RT C	1S3209	2020 CN 2020 RW	Bridge replacement over Branch of Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0026.  <b>Reason:</b> To accelerate existing project from SFY 2022 to SFY 2020. <b>Funding Source:</b> Available STIP funds.	-\$14  (was \$241 now \$227)	\$0  (was \$38 now \$38)
NW	Carroll	RT C	1S3209B	2020 CN 2020 RW	Bridge replacement over Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0027.  <b>Reason:</b> To accelerate existing project from SFY 2022 to SFY 2020. <b>Funding Source:</b> Available STIP funds.	-\$13  (was \$233 now \$220)	\$0  (was \$38 now \$38)
NW	Holt	MO 111	1S3344	2021 CN	Urgent pavement resurfacing due to flooding from Rte. 118 to Rte. 159 near Big Lake. Potential ER project.  <b>Reason:</b> To delay existing project from SFY 2020 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	\$22  (was \$741 now \$763)	\$0  (was \$57 now \$57)
KC	Pettis	US 65	3P3185	2020 CN	Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Line Drive. \$1,721,000 District Operation funds. Project involves twin bridges A2661.  <b>Reason:</b> To modify an existing project description and funding source. <b>Funding Source:</b> District Operating Budget.	\$0  (was \$2,926 now \$2,926)	\$0  (was \$300 now \$300)
CD	Cooper	IS 70	5I3000	9999 CN	Bridge rehabilitation and painting over Missouri River near Rocheport. Project involves bridge L0962.  <b>Reason:</b> To incorporate this project into 5I3358. (January Amendment) <b>Funding Source:</b> NA	-\$18,300  (was \$18,300 now \$0)	-\$4,870  (was \$4,870 now \$0)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Bollinger	MO 51	9S3298	9999 CN 9999 RW	Bridge replacement over Castor River. Project involves bridge J0103.  <b>Reason:</b> To incorporate this project into 9S3232. (January Amendment) <b>Funding Source:</b> NA	-\$3,537  (was \$3,537 now \$0)	-\$487  (was \$487 now \$0)
SE	Bollinger	MO 51	9S3647	9999 CN 9999 RW	Bridge replacement over Castor River Overflow. Project involves bridge J0104.  <b>Reason:</b> To incorporate this project into 9S3232B. (January Amendment) <b>Funding Source:</b> NA	-\$2,224  (was \$2,224 now \$0)	-\$488  (was \$488 now \$0)
SE	Butler	RT W	9S3386	9999 CN	Bridge replacement over Black River. Project involves bridge F0559.  <b>Reason:</b> To incorporate this project into 9S3232. (January Amendment) <b>Funding Source:</b> NA	-\$2,908  (was \$2,908 now \$0)	-\$342  (was \$342 now \$0)
SE	Cape Girardeau	RT A	9S3299	9999 CN 9999 RW	Bridge replacement over Whitewater River. Project involves bridge L0567.  <b>Reason:</b> To incorporate this project into 9S3232. (January Amendment) <b>Funding Source:</b> NA	-\$1,457  (was \$1,457 now \$0)	-\$190  (was \$190 now \$0)
SE	Dunklin	RT DD	9S3367	9999 CN 9999 RW	Bridge replacement over St. Francis River. Project involves bridge A2382.  <b>Reason:</b> To incorporate this project into 9S3232. (January Amendment) <b>Funding Source:</b> NA	-\$753  (was \$753 now \$0)	-\$114  (was \$114 now \$0)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Dunklin	RT DD	9S3510	9999 CN 9999 RW	Bridge replacement over St. Francis River Slough. Project involves bridge S0882.  <b>Reason:</b> To incorporate this project into 9S3232. (January Amendment) <b>Funding Source:</b> NA	\$558  (was \$558 now \$0)	-\$94  (was \$94 now \$0)
SE	Mississippi	RT B	9S3567	9999 CN 9999 RW	Bridge rehabilitation over I-57. Project involves bridge A0236.  <b>Reason:</b> To incorporate this project into 9S3232. (January Amendment) <b>Funding Source:</b> NA	-\$2,449  (was \$2,449 now \$0)	-\$387  (was \$387 now \$0)
SE	Reynolds	RT K	9S3561	9999 CN 9999 RW	Bridge rehabilitation over Black River. Project involves bridge T1000.  <b>Reason:</b> To incorporate this project into 9S3232. (January Amendment) <b>Funding Source:</b> NA	-\$2,115  (was \$2,115 now \$0)	-\$285  (was \$285 now \$0)
SE	St. Francois	US 67	9P3382	9999 CN	Bridge rehabilitation over Rte. 8 near Desloge. Project involves bridge A0654.  <b>Reason:</b> To incorporate this project into 9S3232. (January Amendment) <b>Funding Source:</b> NA	-\$797  (was \$797 now \$0)	-\$123  (was \$123 now \$0)
SE	St. Francois	RT NN	9S3566	9999 CN 9999 RW	Bridge rehabilitation over Indian Creek. Project involves bridge L0329.  <b>Reason:</b> To incorporate this project into 9S3232. (January Amendment) <b>Funding Source:</b> NA	\$670  (was \$670 now \$0)	-\$89  (was \$89 now \$0)
<b>Total:</b>						<b>-\$33,317</b>	<b>-\$7,469</b>



# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Dunklin</b>	<b>Bridge replacement over St. Francis River Slough. Project involves bridge S0882.</b>				Engineering:	1	0	0	0	0	0
Route:	<b>RT DD</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9S3510</b>					Construction:	0	0	0	0	0	
Length:	<b>0.10</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	0	State:	0	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>9999</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1</b>							
County:	<b>Mississippi</b>	<b>Bridge rehabilitation over I-57. Project involves bridge A0236.</b>				Engineering:	1	0	0	0	0	
Route:	<b>RT B</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9S3567</b>					Construction:	0	0	0	0	0	
Length:	<b>0.40</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	0	State:	0	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>9999</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1</b>							
County:	<b>Reynolds</b>	<b>Bridge rehabilitation over Black River. Project involves bridge T1000.</b>				Engineering:	1	0	0	0	0	
Route:	<b>RT K</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9S3561</b>					Construction:	0	0	0	0	0	
Length:	<b>0.11</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	0	State:	0	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>9999</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1</b>							
County:	<b>St. Francois</b>	<b>Bridge rehabilitation over Rte. 8 near Desloge. Project involves bridge A0654.</b>				Engineering:	4	0	0	0	0	
Route:	<b>US 67</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9P3382</b>					Construction:	0	0	0	0	0	
Length:	<b>0.43</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	0	State:	0	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>9999</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>4</b>							
County:	<b>St. Francois</b>	<b>Bridge rehabilitation over Indian Creek. Project involves bridge L0329.</b>				Engineering:	1	0	0	0	0	
Route:	<b>RT NN</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9S3566</b>					Construction:	0	0	0	0	0	
Length:	<b>0.02</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	0	State:	0	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>9999</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Carroll</b>	<b>Bridge replacement over Branch of Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0026.</b>				Engineering:	3	38	0	0	0	0
Route:	<b>RT C</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>1S3209</b>					Construction:	0	225	0	0	0	0
Length:	<b>0.00</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>213</b>	State:	<b>52</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 20</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With: <b>1S3209C, 1S3209B</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>268</b>						
County:	<b>Carroll</b>	<b>Bridge replacement over Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0027.</b>				Engineering:	0	38	0	0	0	0
Route:	<b>RT C</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>1S3209B</b>					Construction:	0	218	0	0	0	0
Length:	<b>0.01</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>207</b>	State:	<b>51</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 20</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With: <b>1S3209C, 1S3209</b>	Future Cost:	<b>0</b>		Estimate Total:	<b>258</b>						
County:	<b>Holt</b>	<b>Urgent pavement resurfacing due to flooding from Rte. 118 to Rte. 159 near Big Lake. Potential ER project.</b>				Engineering:	10	3	54	0	0	0
Route:	<b>MO 111</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3344</b>					Construction:	0	0	763	0	0	0
Length:	<b>4.44</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>655</b>	State:	<b>165</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Summer 20</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>830</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineering:	10	300	0	0	0
R/W:	0	0	0	0	0
Construction:	0	2,926	0	0	0
FFOS:	0	1,721	0	0	0
Payments:	0	0	0	0	0

County: Pettis	Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA				
Route: US 65	Line Drive. \$1,721,000 District Operation funds. Project involves twin bridges A2661.				
Job No.: 3P3185					
Length: 0.22	MPO: N				
Fund Cat: Taking Care Of System	Fed: 2,581	State: 645	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 3,236		

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cooper	Bridge rehabilitation and painting over Missouri River near Rocheport. Project involves				Engineering:	1,376	0	0	0	0	0
Route:	IS 70	bridge L0962.				R/W:	0	0	0	0	0	0
Job No.:	513000					Construction:	0	0	0	0	0	0
Length:	0.59	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	0	State:	0	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	9999	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,376						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Bollinger</b>	<b>Bridge replacement over Castor River. Project involves bridge J0103.</b>	Engineering:	110	0	0	0	0
Route: <b>MO 51</b>		R/W:	0	0	0	0	0
Job No.: <b>9S3298</b>		Construction:	0	0	0	0	0
Length: <b>0.42</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 0 Local: 0	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>9999</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: 0 Estimate Total: <b>110</b>						
County: <b>Bollinger</b>	<b>Bridge replacement over Castor River Overflow. Project involves bridge J0104.</b>	Engineering:	0	0	0	0	0
Route: <b>MO 51</b>		R/W:	0	0	0	0	0
Job No.: <b>9S3647</b>		Construction:	0	0	0	0	0
Length: <b>0.35</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 0 Local: 0	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>9999</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: 0 Estimate Total: <b>0</b>						
County: <b>Butler</b>	<b>Bridge replacement over Black River. Project involves bridge F0559.</b>	Engineering:	67	0	0	0	0
Route: <b>RT W</b>		R/W:	0	0	0	0	0
Job No.: <b>9S3386</b>		Construction:	0	0	0	0	0
Length: <b>0.09</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 0 Local: 0	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>9999</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: 0 Estimate Total: <b>67</b>						
County: <b>Cape Girardeau</b>	<b>Bridge replacement over Whitewater River. Project involves bridge L0567.</b>	Engineering:	50	0	0	0	0
Route: <b>RT A</b>		R/W:	0	0	0	0	0
Job No.: <b>9S3299</b>		Construction:	0	0	0	0	0
Length: <b>0.24</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 0 Local: 0	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>9999</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: 0 Estimate Total: <b>50</b>						
County: <b>Dunklin</b>	<b>Bridge replacement over St. Francis River. Project involves bridge A2382.</b>	Engineering:	12	0	0	0	0
Route: <b>RT DD</b>		R/W:	0	0	0	0	0
Job No.: <b>9S3367</b>		Construction:	0	0	0	0	0
Length: <b>0.20</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 0 Local: 0	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>9999</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With:	Future Cost: 0 Estimate Total: <b>12</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Lawrence</b>	Job No: <b>7P3433</b>		Scoping for railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic.				0	100	135
Route: <b>US 60</b>	Anticipated Federal Category: <b>STBG</b>		AC-State <b>188</b>	State <b>47</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>			
County: <b>Taney</b>	Job No: <b>7P3107N</b>		Scoping for bridge improvement over Beaver Creek. Project involves bridge L0382.				0	100	226
Route: <b>US 160</b>	Anticipated Federal Category: <b>NHPP</b>		Fed <b>261</b>	State <b>65</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>			

**SFY 2020 December**  
**Administrative Amendment**  
MHTC Approval 11/06/2019  
ONEDOT Approval 12/10/2019  
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Scoping and Design Projects  
December Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-  
6/2020      7/2020-  
6/2024

District: NW County: Caldwell Route: MO 13 Job No: 1S3359	Scoping for urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.  <b>Reason:</b> To add urgent scoping project to repair bridge.	AC-State: \$120	State: \$30	Local: \$0	\$100 (was \$0 now \$100)	\$50 (was \$0 now \$50)
District: KC County: Jackson Route: MO 291 Job No: 4P3472	Scoping for surveying to determine the limits of the underground mine from Truman Road to TC Lea Road.  <b>Reason:</b> To add scoping project for surveying.	AC-State: \$100	State: \$25	Local: \$0	\$125 (was \$0 now \$125)	\$0 (was \$0 now \$0)
District: SL County: Jefferson Route: RT H Job No: 6S3517	Scoping for pavement resurfacing from Washington County line to Rte. 21.  <b>Reason:</b> To add scoping project to improve pavement.	AC-State: \$64	State: \$16	Local: \$0	\$75 (was \$0 now \$75)	\$5 (was \$0 now \$5)
District: SL County: St. Louis Route: RT N Job No: 6S3519	Scoping for pavement resurfacing and ADA Transition Plan upgrades from Dunn Road to Darst Road and Hawkesbury Drive to north of Rte 115.  <b>Reason:</b> To add scoping project to improve pavement.	AC-State: \$880	State: \$220	Local: \$0	\$150 (was \$0 now \$150)	\$950 (was \$0 now \$950)
District: SW County: Greene Route: RT BB Job No: 7P3107M	Scoping for bridge improvement over the Little Sac River.  <b>Reason:</b> To add scoping project to improve bridge.	Fed: \$259	State: \$65	Local: \$0	\$150 (was \$0 now \$150)	\$174 (was \$0 now \$174)
District: SE County: Butler Route: US 67 Job No: 9P3661	Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line.  <b>Reason:</b> To add scoping project to improve corridor.	AC-State: \$400	State: \$100	Local: \$0	\$200 (was \$0 now \$200)	\$300 (was \$0 now \$300)



**2020 - 2024 STIP  
Scoping and Design Projects  
December Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020      7/2020-6/2024

District: SE	Scoping for safety improvements from Rte. 25 to Siemers Drive in Cape Girardeau.	AC-State:	State:	Local:	\$50	\$25
County: Cape Girardeau		\$60	\$15	\$0	(was \$0 now \$50)	(was \$0 now \$25)
Route: RT K						
Job No: 9S3660	<b>Reason:</b> To add scoping project to improve safety.					

<b>Fed:</b>	<b>State:</b>	<b>Local:</b>	<b>District Engineering:</b>
<b>\$1,883</b>	<b>\$471</b>	<b>\$0</b>	<b>\$850      \$1,504</b>



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
December Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Daviess	MO 6	1P3250	2020 CN	Pavement preservation treatment from Thompson Creek 0.6 mile west of Rte. V to Trenton.  <b>Reason:</b> To modify an existing project scope. <b>Funding Source:</b> NA	\$0  (was \$500 now \$500)	\$0  (was \$40 now \$40)
NW	Daviess	US 69	1P3199	2020 CN	Pavement resurfacing and shoulder repairs from I-35 to bridge over Thompson Creek 0.6 mile west of Rte. V near Jamesport and shoulder repairs on Rte. 6 from Thompson Creek to Trenton.  <b>Reason:</b> To modify an existing project scope. <b>Funding Source:</b> NA	\$0  (was \$2,423 now \$2,423)	\$0  (was \$181 now \$181)
<b>Total:</b>						<b>\$0</b>	<b>\$0</b>



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: <b>Caldwell</b>	Scoping for urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.						0	100	50
Route: <b>MO 13</b>	Job No: <b>153359</b>								
Anticipated Federal Category: <b>NHPP</b>		AC-State	State	Local					
		<b>120</b>	<b>30</b>	<b>0</b>	Future Cost: <b>301 - 1,000</b>				



# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Daviess	Pavement preservation treatment from Thompson Creek 0.6 mile west of Rte. V to Trenton.	Engineering:	10	40	0	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0
Job No.: 1P3250		Construction:	0	500	0	0	0	0
Length: 17.63	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 550							
County: Daviess	Pavement resurfacing and shoulder repairs from I-35 to bridge over Thompson Creek 0.6 mile west of Rte. V near Jamesport and shoulder repairs on Rte. 6 from Thompson Creek to Trenton.	Engineering:	53	181	0	0	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 1P3199		Construction:	0	2,423	0	0	0	0
Length: 17.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,083 State: 521 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,657							

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# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Jackson</b>	<b>Scoping for surveying to determine the limits of the underground mine from Truman Road to TC Lea Road.</b>					<b>0</b>	<b>125</b>	<b>0</b>
Route: <b>MO 291</b>	Job No: <b>4P3472</b>	AC-State	State	Local	Future Cost: <b>0</b>			
Anticipated Federal Category: <b>STBG</b>		<b>100</b>	<b>25</b>	<b>0</b>				



# 2020 - 2024 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: <b>Jefferson</b>	Route: <b>RT H</b>	Job No: <b>653517</b>	Scoping for pavement resurfacing from Washington County line to Rte. 21.	AC-State <b>64</b>	State <b>16</b>	Local <b>0</b>	Future Cost: <b>0</b>	<b>0</b>	<b>75</b>	<b>5</b>
Anticipated Federal Category: <b>STBG</b>										
County: <b>St. Louis</b>	Route: <b>RT N</b>	Job No: <b>653519</b>	Scoping for pavement resurfacing and ADA Transition Plan upgrades from Dunn Road to Darst Road and Hawkesbury Drive to north of Rte 115.	AC-State <b>880</b>	State <b>220</b>	Local <b>0</b>	Future Cost: <b>0</b>	<b>0</b>	<b>150</b>	<b>950</b>
Anticipated Federal Category: <b>STBG</b>										



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Greene</b>		<b>Scoping for bridge improvement over the Little Sac River.</b>				<b>0</b>	<b>150</b>	<b>174</b>
Route: <b>RT BB</b>	Job No: <b>7P3107M</b>		Fed <b>260</b>	State <b>64</b>	Local <b>0</b>			
Anticipated Federal Category: <b>NHPP</b>					Future Cost: <b>2,001 - 5,000</b>			



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: <b>Butler</b>	<b>Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line.</b>					Local	0	200	300
Route: <b>US 67</b>	Job No: <b>9P3661</b>		AC-State	State					
Anticipated Federal Category: <b>NHPP</b>			<b>400</b>	<b>100</b>	Future Cost: <b>50,001 - 75,000</b>				
County: <b>Cape Girardeau</b>	<b>Scoping for safety improvements from Rte. 25 to Siemers Drive in Cape Girardeau.</b>					Local	0	50	25
Route: <b>RT K</b>	Job No: <b>9S3660</b>		AC-State	State					
Anticipated Federal Category: <b>STBG</b>			<b>60</b>	<b>15</b>	Future Cost: <b>1,001 - 2,000</b>				

**SFY 2020 December**  
**Administrative Modification**  
MHTC Approval 11/15/2019  
ONEDOT Approval NA  
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
December Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Howell	BU 63	9S3440	2020 CN	Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs. \$50,000 city of Willow Springs.  <b>Reason:</b> To modify an existing project funding source. <b>Funding Source:</b> City of Willow Springs funds.	\$0  (was \$1,001 now \$1,001)	\$0  (was \$84 now \$84)
SE	Howell	RT AB	9S3616	2021 CN	Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160. \$143,000 Howell County.  <b>Reason:</b> To modify an existing project funding source. <b>Funding Source:</b> Howell County funds.	\$0  (was \$310 now \$310)	\$0  (was \$33 now \$33)
SE	Ste. Genevieve	IS 55	0I3005T	9999 CN	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.  <b>Reason:</b> To incorporate this project into 0I3006T. (December Administrative Modification) <b>Funding Source:</b> NA	-\$250  (was \$250 now \$0)	-\$23  (was \$23 now \$0)
SE	Ste. Genevieve	IS 55	0I3006T	2020 CN	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.  <b>Reason:</b> To incorporate project 0I3005T into this project. (December Administrative Modification) <b>Funding Source:</b> 0I3005T	\$250  (was \$250 now \$500)	\$23  (was \$23 now \$46)
SE	Texas	RT F	9S3415	2020 CN	Pavement resurfacing from Rte. 63 to end of state maintenance. \$2,500 city of Houston.  <b>Reason:</b> To modify an existing project funding source. <b>Funding Source:</b> City of Houston funds.	\$0  (was \$50 now \$50)	\$0  (was \$6 now \$6)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
December Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
<b>Total:</b>						<b>\$0</b>	<b>\$0</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Howell	Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs. \$50,000 city of Willow Springs.				Engineering:	17	84	0	0	0	0
Route:	BU 63					R/W:	0	0	0	0	0	0
Job No.:	9S3440					Construction:	0	1,001	0	0	0	0
Length:	3.04	MPO:	N			FFOS:	0	50	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	868	State:	167	Local:	50					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	9P3370, 9S3531, 9S3445, 9S3415, 9P3426		Future Cost:	0	Estimate Total:	1,102					
County:	Howell	Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160. \$143,000 Howell County.				Engineering:	0	8	25	0	0	0
Route:	RT AB					R/W:	0	9	0	0	0	0
Job No.:	9S3616					Construction:	0	0	301	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	143	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	191	State:	9	Local:	143					
Sec Cat:	Systems Operations	Awd Date:	Summer 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	343					
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	45	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	0I3006T					Construction:	0	500	0	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	490	State:	55	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	545					
County:	Texas	Pavement resurfacing from Rte. 63 to end of state maintenance. \$2,500 city of Houston.				Engineering:	4	6	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3415					Construction:	0	50	0	0	0	0
Length:	0.31	MPO:	N			FFOS:	0	3	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	44	State:	9	Local:	3					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	9P3370, 9S3531, 9S3445, 9S3440, 9P3426		Future Cost:	0	Estimate Total:	60					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	0	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	0I3005T					Construction:	0	0	0	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	0	State:	0	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:			Anticipated Fed Cat:	I-Nhpp-Im						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0	Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**SFY 2020 November**

**Amendment**

MHTC Approval 11/06/2019

ONEDOT Approval 11/19/2019

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
November Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Clinton	IS 35	113016	2020 CN	Pavement repair and resurfacing from DeKalb County line to Shoal Creek near Cameron. <b>Reason:</b> To modify an existing project budget and scope. <b>Funding Source:</b> Available STIP funds.	\$1,893	\$129
NW	Clinton	IS 35	113018	2020 CN	Pavement repair and resurfacing from north of Route 116 to Clay County line near Holt. <b>Reason:</b> To modify an existing project budget and scope. <b>Funding Source:</b> Available STIP funds.	\$1,799	\$124
NE	Montgomery	IS 70	213226	2020 CN	Bridge replacement over Loutre River Overflow and Loutre River 2.2 miles west of Route 161 near Danville. Design-Build project. Project involves bridges L0395 and L0389. <b>Reason:</b> To accelerate existing project from SFY 2021 to SFY 2020 and modify project scope to improve bridges. <b>Funding Source:</b> Available STIP funds.	-\$183	\$0
NE	Montgomery	IS 70	213226B	2020 CN	Add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Route N to 0.3 mile west of Route 161 near Mineola. Design-Build. \$2,800,000 INFRA Grant, \$3,750,000 SIB and \$2,041,000 Cost Share. Involves bridge A0970. <b>Reason:</b> To add project to reduce congestion and improve bridge and split project from 0P3004I. (November Administrative Amendment) <b>Funding Source:</b> Infrastructure for Rebuilding America Grant (INFRA), State Infrastructure Bank (SIB), Cost Share funds. (0P3004I)	\$8,787	\$176
SL	St. Charles	MO 94	6P3512	2020 CN	Payback to Missouri American Water for prior utility relocation reimbursement for projects 6U1028Q, 6U1028B and 6U1028S. <b>Reason:</b> To add project for utility reimbursement. <b>Funding Source:</b> Available STIP funds.	\$542	\$0

**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
November Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	CST OLD HWY N	6S3508	2021 CN	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.  <b>Reason:</b> To split project from OP3004H to improve intersection. (November Administrative Amendment)  <b>Funding Source:</b> Cost Share funds. (OP3004H)	\$460	\$15
<b>Total:</b>						<b>\$13,298</b>	<b>\$444</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Clinton	Pavement repair and resurfacing from DeKalb County line to Shoal Creek near Cameron.				Engineering:	31	398	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	113016					Construction:	0	4,932	0	0	0	0
Length:	5.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	4,797	State:	533	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0		Estimate Total:	5,361						
County:	Clinton	Pavement repair and resurfacing from north of Rte. 116 to Clay County line near Holt.				Engineering:	116	551	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	113018					Construction:	0	7,386	0	0	0	0
Length:	8.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	7,143	State:	794	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0		Estimate Total:	8,053						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Montgomery	Bridge replacement over Loutre River Overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Design-Build project. Project involves bridges L0395 and L0389.				Engineering:	55	670	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	213226					Construction:	0	6,113	0	0	0
Length:	0.76	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	0	State:	6,783	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	State		Payments:	0	0	0	
TIP #:	Let With: 213226B	Future Cost:	0	Estimate Total:	6,838						
County:	Montgomery	Add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Design-Build. \$2,800,000 INFRA Grant, \$3,750,000 SIB and \$2,041,000 Cost Share. Involves bridge A0970				Engineering:	0	176	0	0	
Route:	IS 70					R/W:	0	0	0	0	
Job No.:	213226B					Construction:	0	8,787	0	0	
Length:	4.10	MPO:	N			FFOS:	0	8,591	0	0	
Fund Cat:	Flexible & Other			AC-State:	8,066	State:	897	Local:	0		
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	
TIP #:	Let With: 213226	Future Cost:	0	Estimate Total:	8,963						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Payback to Missouri American Water for prior utility relocation reimbursement for projects 6U1028Q, 6U1028B and 6U1028S.				Engineering:	0	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6P3512					Construction:	0	0	0	0	0
Length:	2.11	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	542	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	542	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	542						
County:	St. Charles	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.				Engineering:	0	5	10	0	0
Route:	CST OLD HWY N					R/W:	0	0	0	0	0
Job No.:	6S3508					Construction:	0	0	460	0	0
Length:	0.43	MPO: Y				FFOS:	0	0	460	0	0
Fund Cat:	Flexible & Other	AC-State:	380	State:	95	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	475						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2020 November**  
**Administrative Amendment**  
**Advance Construction Reconciliation**  
MHTC Approval 10/21/2019  
ONEDOT Approval 11/19/2019  
MPO Projects Provided for Information Purposes Only

Calculation of Federal Fiscal Year 2019 Funds available in State Fiscal Year 2020  
(amounts in millions)

<b>State Fiscal Year 2019</b>	<b>Actual</b>
Obligation Limitation (OL) Balance as of 6/30/2018 (must be used by 9/30/18, FFY18 funds)	350
FFY18 August Redistribution (must be used by 9/30/18, FFY18 funds)	83
Federal Fiscal Year 2019 Actual OL Distributed (10/1/18 - 9/30/19)	939
Subtotal	<u>1,372</u>
Less:	
SFY19 AC Conversions (7/1/18 - 6/30/19)	(78)
SFY19 LPA Project and MoDOT Project Obligations (7/1/18 - 6/30/19)	<u>(798)</u>
OL Balance as of 6/30/2019 (must be used by 9/30/19)	496

<b>State Fiscal Year 2020 (7/1/19 - 9/30/19)</b>	<b>Actual</b>
OL Balance as of 6/30/2019 (must be used by 9/30/19)	496
Remaining OL Distribution for FFY19	0
FFY19 August Redistribution (must be used by 9/30/19, FFY19 funds)	83
Less: SFY19 LPA Project and MoDOT Project Obligations (7/1/19 - 9/30/19)	<u>(439)</u>
Available OL for AC Conversions in SFY20 (7/1/19 - 9/30/19)	140

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
PLANNED CONVERSIONS				\$95,000,000.00
FFY2019 OL not utilized by the end of SFY2019				\$140,000,000.00
7/8/2019	J2P3273	0791078	2019	\$21,412.60
7/9/2019	J5P3287	0633108	2019	\$3,131,294.78
7/9/2019	J9P3247	0672054	2019	\$398,238.23
7/9/2019	J7P2228B	0761034	2019	\$2,405,386.73
7/9/2019	J6P3316	0791076	2019	\$1,003,466.21
7/9/2019	J6S3230	1151044	2019	\$1,148,363.91
7/9/2019	J6P3253	1411051	2019	\$2,378,039.90
7/9/2019	J2S3142	S201004	2019	\$626,529.54
7/9/2019	J2S3070	S201005	2019	\$615,377.38
7/9/2019	J2S3194	S201023	2019	\$119,193.36
7/9/2019	J2S3272	S201054	2019	\$63,600.68
7/9/2019	J3S3082	S301060	2019	\$507,984.46
7/9/2019	J5S3173	S401011	2019	\$1,221,093.75
7/9/2019	J6S3299	S501052	2019	\$863,052.19
7/9/2019	J7P3289	S601073	2019	\$680,260.86
7/9/2019	J9S3231	S701045	2019	\$518,061.76
7/9/2019	J9S3231	S701045	2019	\$97,290.39
7/9/2019	J9S3228	S701046	2019	\$336,652.23
7/9/2019	J9P3252	S701073	2019	\$136,000.00
7/9/2019	J9P3252	S701073	2019	\$5,969,330.37
7/31/2019	J7P3187D	0072049	2019	\$340,418.24
7/31/2019	J0I3002E	0352094	2016	\$259,749.27
7/31/2019	J0I3004E	0352101	2018	\$273,116.25
7/31/2019	J0I3004N	0441100	2018	\$161,865.00
7/31/2019	J7I3291	0442297	2018	\$474,696.00
7/31/2019	J0I3004S	0552112	2018	\$123,750.00
7/31/2019	J0I3004T	0552113	2018	\$186,534.57
7/31/2019	J9I3099	0571040	2018	\$450,000.00
7/31/2019	J1P3188	0591037	2019	\$2,263,863.56
7/31/2019	J9P3004	0603102	2018	\$2,417,807.06
7/31/2019	J9P3201	0604082	2019	\$772,062.09
7/31/2019	J8P3079B	0652102	2019	\$215,690.78
7/31/2019	J0I3003H	0702115	2017	\$193,909.26
7/31/2019	J0I3004H	0702118	2018	\$289,815.51
7/31/2019	J0I3004I	0703257	2018	\$483,243.75
7/31/2019	J0I3004Z	0703258	2018	\$483,243.75
7/31/2019	J2I3227	0703260	2018	\$291,802.50
7/31/2019	J6I3410	0705345	2019	\$80,131.80

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
7/31/2019	J4P3266B	4351328	2019	\$281,031.37	
				<u>\$32,283,360.09</u>	\$202,716,639.91
8/1/2019	J2P3132	0062045	2019	\$713,619.49	
8/1/2019	J2P3132	0062045	2019	\$763,901.08	
8/1/2019	J6S3207	0471082	2019	\$93,230.00	
8/1/2019	J6S3207	0471082	2019	\$145,345.90	
8/1/2019	J4P3057	S300094	2016	\$207,240.11	
8/1/2019	J4P3063	S301081	2018	\$451,440.00	
8/1/2019	J4P3064	S301082	2018	\$560,340.00	
8/1/2019	J0I3004L	S501079	2018	\$716,958.00	
8/1/2019	J0I3005K	S502019	2019	\$689,871.98	
8/1/2019	J7S3345	S602082	2019	\$1,588,904.65	
8/1/2019	J7S3345	S602082	2019	\$43,978.09	
8/5/2019	J0I3004U	0551170	2018	\$123,750.00	
8/5/2019	J5P3015	S400021	2019	\$87,910.77	
8/5/2019	J5P3015	S400021	2019	\$417,003.71	
8/5/2019	J6S3186	S501023	2019	\$658,654.98	
8/11/2019	J9P3659	0142015	2019	\$927,558.95	
8/11/2019	J0I3004B	0292182	2018	\$297,866.25	
8/11/2019	J7P3375	0371038	2019	\$349,369.06	
8/11/2019	J7I3290	0441097	2018	\$493,247.37	
8/11/2019	J5P3377	0523024	2019	\$397,445.58	
8/11/2019	J5P3377	0523024	2019	\$37,696.00	
8/11/2019	J0I3004V	0551171	2018	\$189,195.20	
8/12/2019	J1S3222	S101077	2019	\$429,923.71	
8/12/2019	J2P3228	S201031	2019	\$318,497.68	
8/12/2019	J2P3228	S201031	2019	\$24,000.00	
8/12/2019	J2S3271	S201055	2019	\$127,105.88	
8/12/2019	J3S3135	S302013	2019	\$549,775.06	
8/12/2019	J3S3135	S302013	2019	\$10,400.00	
8/12/2019	J4S3302	S302024	2019	\$397,904.03	
8/12/2019	J4S3310	S302031	2019	\$702,438.80	
8/12/2019	J4S3311	S302032	2019	\$186,114.71	
8/12/2019	J4S3314	S302034	2019	\$740,013.06	
8/12/2019	J4S3315	S302035	2019	\$300,222.93	
8/12/2019	J4S3317	S302037	2019	\$257,514.60	
8/12/2019	J4S3322	S302039	2019	\$131,108.14	
8/12/2019	J9S3280	S701063	2019	\$352,227.22	
8/12/2019	J9S3286	S701067	2019	\$443,750.82	
8/13/2019	J5P3197	0172020	2019	\$1,940,619.05	
8/13/2019	J5P3197	0172020	2019	\$12,000.00	

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
8/13/2019	J6P3242	0212083	2019	\$459,213.47
8/13/2019	J8I3136	0442299	2018	\$122,661.00
8/13/2019	J4P3065	S300096	2018	\$28,000.00
8/13/2019	J4P3065	S300096	2018	\$1,565,997.18
8/13/2019	J0I3004F	S301077	2018	\$1,013,265.00
8/13/2019	J0I3004G	S301078	2018	\$1,186,020.00
8/13/2019	J3I3004	S301079	2018	\$218,652.72
8/13/2019	J5S3159	S401028	2019	\$1,859,974.61
8/13/2019	J5S3231	S401057	2019	\$1,829,829.27
8/13/2019	J6S3330	S501053	2019	\$1,345,385.20
8/13/2019	J6S3329	S501058	2019	\$1,725,804.99
8/13/2019	J6P3198	S501081	2018	\$1,337,270.00
8/13/2019	J6P3176	S501087	2018	\$217,776.24
8/13/2019	J6P3177	S501088	2018	\$952,036.80
8/13/2019	J6P3310	S502009	2019	\$1,826,000.00
8/13/2019	J7P3008	S600070	2018	\$4,800.00
8/13/2019	J7P3008	S600070	2018	\$902,827.55
8/13/2019	J9P3074	S700080	2018	\$156,802.93
8/13/2019	J9S3258	S701038	2019	\$1,264,693.65
8/13/2019	J9S3258	S701038	2019	\$11,200.00
8/13/2019	J9S3294	S701042	2019	\$1,102,400.00
8/13/2019	J9S3294	S701042	2019	\$16,000.00
8/13/2019	J9S3250	S701043	2019	\$1,280,583.07
8/13/2019	J9S3250	S701043	2019	\$13,600.00
8/13/2019	J9S3287	S701068	2019	\$37,600.00
8/13/2019	J9S3287	S701068	2019	\$976,317.33
8/13/2019	J9P3311	S701099	2019	\$1,480,044.61
8/13/2019	J9P3311	S701099	2019	\$16,000.00
8/21/2019	J9P3357	0615034	2019	\$1,333,043.72
8/22/2019	J0I3004M	S501080	2018	\$584,305.95
8/22/2019	J1L1801C	S101002	2018	\$13,600.00
8/22/2019	J1L1801C	S101002	2018	\$506,452.41
8/22/2019	J1S3281	S101064	2019	\$330,561.56
8/22/2019	J1S3281	S101064	2019	\$8,000.00
8/22/2019	J1S3170B	S101068	2019	\$370,924.42
8/22/2019	J2S3242	S201052	2019	\$401,495.53
8/22/2019	J4P3232	S301056	2018	\$421,080.00
8/22/2019	J4P3183	S302006	2019	\$506,656.00
8/22/2019	J3S3144	S302022	2019	\$268,615.84
8/22/2019	J3S3144	S302022	2019	\$8,000.00
8/22/2019	J4S3309	S302030	2019	\$636,165.04
8/23/2019	J9S3282	S701065	2019	\$910,485.80

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
8/23/2019	J9S3282	S701065	2019	\$28,000.00	
8/23/2019	J0I3004D	0352100	2018	\$297,866.25	
8/23/2019	J0I3004R	0442310	2018	\$184,362.75	
8/23/2019	J0I3004W	0492400	2018	\$41,580.00	
8/23/2019	J9P3262	0252031	2019	\$5,589,133.17	
8/23/2019	J0I3004C	0292183	2018	\$273,116.25	
8/23/2019	J8P2293	0442239	2018	\$1,489,862.25	
8/23/2019	J5P3214B	0491019	2019	\$2,301,746.74	
8/23/2019	J4I1597C	0701202	2019	\$7,545,247.76	
8/23/2019	J4I2337	4351316	2018	\$10,053,389.14	
8/23/2019	J1S3189	S101036	2019	\$1,182,988.09	
8/23/2019	J4S3277	S301088	2019	\$769,253.08	
8/23/2019	J4Q3234	S302046	2019	\$3,059,094.20	
8/23/2019	J5S3275	S401053	2018	\$2,094,680.11	
8/23/2019	J5S3257	S401056	2019	\$3,794,590.58	
8/23/2019	J5S3271	S401067	2019	\$1,247,401.46	
8/23/2019	J5S3271	S401067	2019	\$52,385.99	
8/23/2019	J9S3260	S701041	2019	\$2,200,058.49	
8/23/2019	J9P3407	S702062	2019	\$2,981,831.00	
8/23/2019	J9P3407	S702062	2019	\$80,000.00	
8/23/2019	J9S3271	0621026	2019	\$721,526.88	
8/23/2019	J2S3231	S201051	2019	\$457,052.76	
8/23/2019	J3S3063	S301036	2019	\$572,209.33	
8/23/2019	J3S3063	S301036	2019	\$143,143.62	
8/23/2019	J4S3303	S302025	2019	\$207,453.34	
8/23/2019	J4S3306	S302027	2019	\$812,053.09	
8/23/2019	J4S3307	S302028	2019	\$724,001.13	
8/23/2019	J4S3308	S302029	2019	\$592,708.90	
8/23/2019	J5S3174	S401014	2019	\$288,591.71	
8/23/2019	J5S3174	S401014	2019	\$1,312,017.11	
8/23/2019	J5S3174	S401014	2019	\$8,000.00	
8/23/2019	J6Q3285	S502026	2019	\$572,645.95	
8/23/2019	J6Q3286	S502027	2019	\$158,551.60	
8/23/2019	J9S3292	S701037	2018	\$866,379.14	
8/23/2019	J9S3292	S701037	2018	\$38,604.21	
8/23/2019	J9S3225	S701040	2019	\$532,754.76	
8/23/2019	J9S3225	S701040	2019	\$81,754.41	
8/23/2019	J9S3285	S701066	2019	\$180,567.26	
8/23/2019	J9S3285	S701066	2019	\$645,979.16	
8/23/2019	J9S3508	S702091	2019	\$333,887.66	
8/23/2019	J9S3508	S702091	2019	\$8,375.59	
				\$100,653,129.67	\$102,063,510.24

**STATE FISCAL YEAR 2020  
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
9/1/2019	J6I3146	2705351	2018	\$791,575.65	
9/10/2019	J2P3157	0544057	2019	\$1,350,771.70	
9/17/2019	J2P3157	0544057	2019	\$1,042,555.05	
9/17/2019	J1S3282	S101065	2019	\$587,372.51	
9/17/2019	J1S3282	S101065	2019	\$8,000.00	
9/17/2019	J2S3230	S201050	2019	\$450,211.37	
9/17/2019	J5S3271	S401067	2019	\$224,451.28	
9/17/2019	J7S3146B	S602088	2019	\$759,440.00	
9/17/2019	J9S3240	S701071	2019	\$336,125.38	
9/17/2019	J9S3240	S701071	2019	\$8,322.00	
9/17/2019	J9S3312	S702001	2019	\$357,595.28	
9/17/2019	J9S3312	S702001	2019	\$8,000.00	
9/17/2019	J9S3336	S702011	2019	\$401,993.65	
9/17/2019	J9S3336	S702011	2019	\$8,000.00	
9/17/2019	J9S3336	S702011	2019	\$34,810.00	
9/17/2019	J9S3432	S702058	2019	\$474,887.51	
9/17/2019	J9S3432	S702058	2019	\$16,000.00	
9/17/2019	J9S3432	S702058	2019	\$29,400.00	
9/17/2019	J9S3521	S702071	2019	\$332,060.51	
9/17/2019	J9S3521	S702071	2019	\$15,500.00	
9/17/2019	J9S3521	S702071	2019	\$11,589.38	
9/17/2019	J9S3409	S702099	2019	\$259,526.02	
9/17/2019	J9S3409	S702099	2019	\$28,025.00	
				\$7,536,212.29	\$94,527,297.95

**SFY 2020 November**

**Administrative Amendment**

MHTC Approval 10/21/2019

ONEDOT Approval 11/19/2019

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Scoping and Design Projects  
November Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-  
6/2020      7/2020-  
6/2024

District: NW County: Atchison Route: MO 111 Job No: 1S3376	Scoping for urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$40	State: \$10	Local: \$0	\$40  (was \$0 now \$40)	\$10  (was \$0 now \$10)
District: NW County: Atchison Route: US 136 Job No: 1P3352	Scoping for urgent railroad crossing transition improvements at various locations including Rte. 111 and in Holt County due to flooding. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair railroad due to flooding.	Fed: \$0	State: \$150	Local: \$0	\$75  (was \$0 now \$75)	\$75  (was \$0 now \$75)
District: NW County: Atchison Route: US 136 Job No: 1P3378	Scoping for urgent roadway and ditch repairs due to flooding due to flooding from the Missouri River to I-29 near Rock Port. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair roadway and ditches damaged due to flooding.	AC-State: \$40	State: \$10	Local: \$0	\$40  (was \$0 now \$40)	\$10  (was \$0 now \$10)
District: NW County: Atchison Route: RT B Job No: 1S3377	Scoping for urgent roadway repair due to flooding from I-29 to Rte. 59 near Rock Port. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$48	State: \$12	Local: \$0	\$40  (was \$0 now \$40)	\$20  (was \$0 now \$20)
District: NW County: Atchison Route: RT D Job No: 1S3353	Scoping for urgent railroad crossing transition improvements due to flooding in Atchison County on Rte. D, Rte. E and Rte. Z. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair railroad damaged due to flooding.	Fed: \$0	State: \$450	Local: \$0	\$400  (was \$0 now \$400)	\$50  (was \$0 now \$50)



**2020 - 2024 STIP  
Scoping and Design Projects  
November Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-  
6/2020      7/2020-  
6/2024

District: NW County: Atchison Route: RT D Job No: 1S3354	Scoping for urgent roadway repair due to flooding from Rte. A to Rte. 136 near Phelps City. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$12	State: \$3	Local: \$0	\$10  (was \$0 now \$10)	\$5  (was \$0 now \$5)
District: NW County: Atchison Route: RT E Job No: 1S3358	Scoping for urgent roadway repair due to flooding from Rte. U to Rte. 111 near Langdon. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$12	State: \$3	Local: \$0	\$10  (was \$0 now \$10)	\$5  (was \$0 now \$5)
District: NW County: Atchison Route: RT U Job No: 1S3357	Scoping for urgent roadway repair due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$0	State: \$15	Local: \$0	\$10  (was \$0 now \$10)	\$5  (was \$0 now \$5)
District: NW County: Atchison Route: RT V Job No: 1S3355	Scoping for urgent roadway repair due to flooding from Iowa state line to end of state maintenance. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$12	State: \$3	Local: \$0	\$10  (was \$0 now \$10)	\$5  (was \$0 now \$5)
District: NW County: Atchison Route: RT Z Job No: 1S3356	Scoping for urgent roadway repair due to flooding from I-29 to end of route. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$0	State: \$15	Local: \$0	\$10  (was \$0 now \$10)	\$5  (was \$0 now \$5)



**2020 - 2024 STIP  
Scoping and Design Projects  
November Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-  
6/2020      7/2020-  
6/2024

District: NW County: Holt Route: MO 111 Job No: 1S3374	Scoping for urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$40 State: \$10 Local: \$0	\$40 (was \$0 now \$40)	\$10 (was \$0 now \$10)
District: NW County: Holt Route: MO 111 Job No: 1S3380	Scoping for urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$8 State: \$2 Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: NW County: Holt Route: US 159 Job No: 1P3379	Scoping for urgent roadway repair due to flooding from the Missouri River to Rte. 111 near Big Lake. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$40 State: \$10 Local: \$0	\$30 (was \$0 now \$30)	\$20 (was \$0 now \$20)
District: NW County: Holt Route: RT T Job No: 1S3347	Scoping for urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$80 State: \$20 Local: \$0	\$70 (was \$0 now \$70)	\$30 (was \$0 now \$30)
District: NW County: Holt Route: RT W Job No: 1S3375	Scoping for urgent roadway repair due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.  <b>Reason:</b> To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$24 State: \$6 Local: \$0	\$20 (was \$0 now \$20)	\$10 (was \$0 now \$10)



**2020 - 2024 STIP  
Scoping and Design Projects  
November Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-  
6/2020      7/2020-  
6/2024

District: NE County: Knox Route: RT P Job No: 2S3363	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from just outside the city limits to Rte. 15 in Edina.  <b>Reason:</b> To add scoping project to improve ADA access.	AC-State: \$24	State: \$6	Local: \$0	\$25  (was \$0 now \$25)	\$5  (was \$0 now \$5)
District: NE County: Scotland Route: MO 15 Job No: 2P3362	Scoping to add rumblestripes from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.  <b>Reason:</b> To add scoping project to improve roadway.	AC-State: \$38	State: \$9	Local: \$0	\$35  (was \$0 now \$35)	\$12  (was \$0 now \$12)
District: KC County: Jackson Route: MO 291 Job No: 4P3471	Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to Cobbler Road. Project involves bridge L0568.  <b>Reason:</b> To add scoping project to improve bridge.	Fed: \$212	State: \$53	Local: \$0	\$150  (was \$0 now \$150)	\$115  (was \$0 now \$115)
District: SL County: St. Charles Route: IS 70 Job No: 6I3515	Scoping for crack filling from east of Mid Rivers Mall Drive to Fifth Street.  <b>Reason:</b> To add scoping project to repair roadway.	Fed: \$23	State: \$3	Local: \$0	\$25  (was \$0 now \$25)	\$1  (was \$0 now \$1)
District: SL County: St. Louis Route: US 61 Job No: 6S3513	Scoping for pavement marking from I-64 to Barracksview Road.  <b>Reason:</b> To add scoping project to improve striping.	Fed: \$21	State: \$5	Local: \$0	\$25  (was \$0 now \$25)	\$1  (was \$0 now \$1)
District: SL County: St. Louis Route: OR 64 Job No: 6S3514	Scoping for pipe replacement on I-64 south outer road east of Timberlake and I-64 north outer road west of Conway.  <b>Reason:</b> To add scoping project to improve drainage.	AC-State: \$21	State: \$5	Local: \$0	\$25  (was \$0 now \$25)	\$1  (was \$0 now \$1)



**2020 - 2024 STIP  
Scoping and Design Projects  
November Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020      7/2020-6/2024

District: SW	Oversight of design for intersection improvements at Range Line Road and 15th Street in Joplin. Design by city of Joplin.	AC-State:	State:	Local:	\$10	\$5
County: Jasper		\$12	\$3	\$0	(was \$0 now \$10)	(was \$0 now \$5)
Route: LP 49						
Job No: 7S3430	<b>Reason:</b> To add oversight for design of intersection improvements.					

<b>Fed:</b>	<b>State:</b>	<b>Local:</b>	<b>District Engineering:</b>
<b>\$707</b>	<b>\$803</b>	<b>\$0</b>	<b>\$1,105      \$405</b>



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
November Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$474	\$0
						(was \$32,572 now \$32,098)	(was \$0 now \$0)
						<b>Reason:</b> To split project to 6S3508. (November Amendment)	
						<b>Funding Source:</b> NA	
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$2,166	\$0
						(was \$33,718 now \$31,552)	(was \$0 now \$0)
						<b>Reason:</b> To split project to 2I3226B. (November Amendment)	
						<b>Funding Source:</b> NA	
SL	St. Louis City	IS 64	6I3516	2020 CN	Emergency repairs for pavement stabilization between Hampton Avenue and Kingshighway Boulevard.	\$190	\$10
						(was \$0 now \$190)	(was \$0 now \$10)
						<b>Reason:</b> To add emergency project to repair pavement subgrade.	
						<b>Funding Source:</b> Available STIP funds.	
<b>Total:</b>						<b>-\$2,450</b>	<b>\$10</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Atchison</b> Route: <b>MO 111</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>1S3376</b>	Scoping for urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER project.	AC-State <b>40</b>	State <b>10</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	40	10
County: <b>Atchison</b> Route: <b>US 136</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3378</b>	Scoping for urgent roadway and ditch repairs due to flooding due to flooding from the Missouri River to I-29 near Rock Port. Potential ER project.	AC-State <b>40</b>	State <b>10</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	40	10
County: <b>Atchison</b> Route: <b>US 136</b> Anticipated Federal Category: <b>State</b>	Job No: <b>1P3352</b>	Scoping for urgent railroad crossing transition improvements at various locations including Rte. 111 and in Holt County due to flooding.	Fed <b>0</b>	State <b>150</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	75	75
County: <b>Atchison</b> Route: <b>RT B</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>1S3377</b>	Scoping for urgent roadway repair due to flooding from I-29 to Rte. 59 near Rock Port. Potential ER project.	AC-State <b>48</b>	State <b>12</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	40	20
County: <b>Atchison</b> Route: <b>RT D</b> Anticipated Federal Category: <b>State</b>	Job No: <b>1S3353</b>	Scoping for urgent railroad crossing transition improvements due to flooding in Atchison County on Rte. D, Rte. E and Rte. Z. Potential ER project.	Fed <b>0</b>	State <b>450</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	400	50
County: <b>Atchison</b> Route: <b>RT D</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>1S3354</b>	Scoping for urgent roadway repair due to flooding from Rte. A to Rte. 136 near Phelps City. Potential ER project.	AC-State <b>12</b>	State <b>3</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	10	5
County: <b>Atchison</b> Route: <b>RT E</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>1S3358</b>	Scoping for urgent roadway repair due to flooding from Rte. U to Rte. 111 near Langdon. Potential ER project.	AC-State <b>12</b>	State <b>3</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	10	5



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Atchison Route: RT U Anticipated Federal Category: State	Job No: 153357	Scoping for urgent roadway repair due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project.	AC-State 0 State 15 Local 0 Future Cost: 301 - 1,000	0	10	5
County: Atchison Route: RT V Anticipated Federal Category: STBG	Job No: 153355	Scoping for urgent roadway repair due to flooding from Iowa state line to end of state maintenance. Potential ER project.	AC-State 12 State 3 Local 0 Future Cost: 301 - 1,000	0	10	5
County: Atchison Route: RT Z Anticipated Federal Category: State	Job No: 153356	Scoping for urgent roadway repair due to flooding from I-29 to end of route. Potential ER project.	AC-State 0 State 15 Local 0 Future Cost: 301 - 1,000	0	10	5
County: Holt Route: MO 111 Anticipated Federal Category: STBG	Job No: 153374	Scoping for urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project.	AC-State 40 State 10 Local 0 Future Cost: 1,001 - 2,000	0	40	10
County: Holt Route: MO 111 Anticipated Federal Category: STBG	Job No: 153380	Scoping for urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Potential ER project.	AC-State 8 State 2 Local 0 Future Cost: 1 - 300	0	5	5
County: Holt Route: US 159 Anticipated Federal Category: NHPP	Job No: 1P3379	Scoping for urgent roadway repair due to flooding from the Missouri River to Rte. 111 near Big Lake. Potential ER project.	AC-State 40 State 10 Local 0 Future Cost: 301 - 1,000	0	30	20
County: Holt Route: RT T Anticipated Federal Category: STBG	Job No: 153347	Scoping for urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City. Potential ER project.	AC-State 80 State 20 Local 0 Future Cost: 2,001 - 5,000	0	70	30



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Holt Route: RT W Anticipated Federal Category: STBG	Job No: 153375	Scoping for urgent roadway repair due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.	AC-State 24 State 6 Local 0 Future Cost: 1 - 300	0	20	10
County: Knox Route: RT P Anticipated Federal Category: STBG	Job No: 253363	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from just outside the city limits to Rte. 15 in Edina.	AC-State 24 State 6 Local 0 Future Cost: 1 - 300	0	25	5
County: Scotland Route: MO 15 Anticipated Federal Category: STBG	Job No: 2P3362	Scoping to add rumblestrips from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.	AC-State 38 State 9 Local 0 Future Cost: 1,001 - 2,000	0	35	12



# 2020 - 2024 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson	Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to					0	150	115
Route: MO 291	Job No: 4P3471	Cobbler Road. Project involves bridge L0568.						
Anticipated Federal Category: NHPP		Fed 212	State 53	Local 0				
Future Cost: 75,001 - 100,000								



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis	Route: US 61	Job No: 653513	Scoping for pavement marking from I-64 to Barracksview Road.	Fed 21	State 5	Local 0	0	25	1
Anticipated Federal Category: NHPP							Future Cost: 0		
County: St. Charles	Route: IS 70	Job No: 613515	Scoping for crack filling from east of Mid Rivers Mall Drive to Fifth Street.	Fed 23	State 3	Local 0	0	25	1
Anticipated Federal Category: NHPP							Future Cost: 0		
County: St. Louis	Route: OR 64	Job No: 653514	Scoping for pipe replacement on I-64 south outer road east of Timberlake and I-64 north outer road west of Conway.	AC-State 21	State 5	Local 0	0	25	1
Anticipated Federal Category: STBG							Future Cost: 0		



# 2020 - 2024 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jasper		Oversight of design for intersection improvements at Range Line Road and 15th Street in Joplin. Design by city				0	10	5
Route: LP 49	Job No: 753430	of Joplin.						
Anticipated Federal Category: STBG			AC-State 12	State 3	Local 0			
						Future Cost: 301 - 1,000		



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004H		Construction:	0	0	32,098	0	0
Length: 0.00	MPO: N	FFOS:	0	0	31,163	0	0
Fund Cat: Flexible & Other	AC-State: 25,678 State: 6,420 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 32,098						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	0	0	31,552	0
Length: 0.00	MPO: N	FFOS:	0	0	0	29,741	0
Fund Cat: Flexible & Other	AC-State: 25,242 State: 6,310 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 31,552						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis City	Emergency repairs for pavement stabilization between Hampton Avenue and Kingshighway Boulevard.				Engineering:	0	10	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6I3516					Construction:	0	190	0	0	0	
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	0	State:	200	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	State							
TIP #:	Let With:	Project Status:	New Project	Future Cost:	0	Estimate Total:	200	Payments:	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**SFY 2020 November**  
**Administrative Modification**  
MHTC Approval 10/21/2019  
ONEDOT Approval NA  
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
November Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Marion	MO 168	2S3294	2020 CN	Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. \$28,000 District Operation funds.  <b>Reason:</b> To modify an existing project funding source. <b>Funding Source:</b> District Operating Budget.	\$0  (was \$485 now \$485)	\$0  (was \$51 now \$51)
NE	Marion	RT O	2S3293	2020 CN	Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London. \$28,000 District Operation funds.  <b>Reason:</b> To modify an existing project funding source. <b>Funding Source:</b> District Operating Budget.	\$0  (was \$471 now \$471)	\$0  (was \$43 now \$43)
NE	Montgomery	RT P	2S3187	2021 CN 2020 RW	Bridge replacement over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352.  <b>Reason:</b> To modify project description and accelerate existing project from SFY 2022 to SFY 2021. <b>Funding Source:</b> Available STIP funds.	-\$23  (was \$762 now \$739)	\$0  (was \$187 now \$187)
<b>Total:</b>						<b>-\$23</b>	<b>\$0</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Marion	Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. \$28,000 District Operation funds.	Engineering:	1	51	0	0	0	0
Route: MO 168		R/W:	0	0	0	0	0	0
Job No.: 2S3294		Construction:	0	485	0	0	0	0
Length: 6.68	MPO: N	FFOS:	0	28	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 428 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 2S3293	Future Cost: 0 Estimate Total: 537							
County: Marion	Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London. \$28,000 District Operation funds.	Engineering:	1	43	0	0	0	0
Route: RT O		R/W:	0	0	0	0	0	0
Job No.: 2S3293		Construction:	0	471	0	0	0	0
Length: 6.63	MPO: N	FFOS:	0	28	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 412 State: 102 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 2S3294	Future Cost: 0 Estimate Total: 515							
County: Montgomery	Bridge replacement over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352.	Engineering:	4	7	180	0	0	0
Route: RT P		R/W:	0	2	0	0	0	0
Job No.: 2S3187		Construction:	0	0	737	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 742 State: 184 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2S3200, 2S3186	Future Cost: 0 Estimate Total: 930							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2020 October**

**Administrative Amendment**

MHTC Approval 09/23/2019

ONEDOT Approval 10/10/2019

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Scoping and Design Projects  
October Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-  
6/2020      7/2020-  
6/2024

District: NE County: Lincoln Route: CST SECOND ST Job No: 2S3359	Scoping for bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003.  <b>Reason:</b> To add scoping project to remove bridge.	AC-State: \$13	State: \$3	Local: \$0	\$14  (was \$0 now \$14)	\$2  (was \$0 now \$2)
<b>*Contingent upon the execution of the cost participation agreement.</b>						
District: NE County: Macon Route: BU 36 Job No: 2S3339	Scoping for pavement improvements from Rte. 63 to Rte. 36 in Macon.  <b>Reason:</b> To add scoping project to improve pavement.	AC-State: \$36	State: \$9	Local: \$0	\$40  (was \$0 now \$40)	\$5  (was \$0 now \$5)
District: NE County: Ralls Route: US 61 Job No: 2P3360	Scoping for bridge painting over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.  <b>Reason:</b> To add scoping project to improve bridge.	Fed: \$12	State: \$3	Local: \$0	\$5  (was \$0 now \$5)	\$10  (was \$0 now \$10)
District: SL County: Various Route: Various Job No: 6P3510	Scoping for ADA Transition Plan improvements at various locations in the St. Louis District. Potential Design-Build project.  <b>Reason:</b> To add scoping project to improve ADA access.	AC-State: \$1,440	State: \$360	Local: \$0	\$300  (was \$0 now \$300)	\$1,500  (was \$0 now \$1,500)
		<b>Fed:</b> <b>\$1,501</b>	<b>State:</b> <b>\$375</b>	<b>Local:</b> <b>\$0</b>	<b>District Engineering:</b> <b>\$359</b>	<b>\$1,517</b>



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
October Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Sullivan	RT N	1S3350	2020 CN	Urgent culvert and roadway repairs due to flooding east of Rte. B near Green City. Potential ER project.  <b>Reason:</b> To add urgent project to repair culvert and roadway damage due to flooding. <b>Funding Source:</b> Available STIP funds.	\$259  (was \$0 now \$259)	\$38  (was \$0 now \$38)
SL	St. Charles	OR 70	6I3337	2021 CN	Corridor improvements from Cave Springs Rd to Fairgrounds Rd, bridge rehabilitations over I-70 at Zumbuhl Rd and Cave Springs Rd and modify interchange at First Capitol Dr. Potential Design-Build. Involves bridges A3852, A4040, A6678, A6679, A6680. \$2,088,596 CMAQ funds.  <b>Reason:</b> To split project from 6S3488 and 6S3317 and modify an existing project funding source. (October Administrative Modification) <b>Funding Source:</b> 6S3488 and 6S3317 and Congestion Mitigation and Air Quality Improvement Program funds.	\$5,692  (was \$30,858 now \$36,550)	\$368  (was \$4,280 now \$4,648)
<b>Total:</b>						<b>\$5,951</b>	<b>\$406</b>



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Lincoln	Scoping for bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003.						0	14	2
Route: CST SECOND ST	Job No: 2S3359		AC-State	State	Local				
Anticipated Federal Category: STBG	*Contingent upon the execution of the cost participation agreement.		13	3	0				
							Future Cost: 1 - 300		
County: Macon	Scoping for pavement improvements from Rte. 63 to Rte. 36 in Macon.						0	40	5
Route: BU 36	Job No: 2S3339		AC-State	State	Local				
Anticipated Federal Category: STBG			36	9	0				
							Future Cost: 301 - 1,000		
County: Ralls	Scoping for bridge painting over Salt River 0.1 mile south of Rte. O near New London.						0	5	10
Route: US 61	Job No: 2P3360		Fed	State	Local				
Anticipated Federal Category: NHPP-BR			12	3	0				
							Future Cost: 301 - 1000		



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Various	Scoping for ADA Transition Plan improvements at various locations in the St. Louis District. Potential Design-Build project						0	300	1500
Route: Various	Job No: 6P3510	AC-State	State	Local					
Anticipated Federal Category: STBG		1,440	360	0	Future Cost: 25,001 - 50,000				



# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Sullivan	Urgent culvert and roadway repairs due to flooding east of Rte. B near Green City.					Engineering:	0	38	0	0	0	0
Route: RT N	Potential ER project.					R/W:	0	0	0	0	0	0
Job No.: 1S3350						Construction:	0	259	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 237	State: 60	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 297										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Corridor improvements from Cave Springs Rd to Fairgrounds Rd, bridge rehabilitations over I-70 at Zumbuhl Rd and Cave Springs Rd and modify interchange at First Capitol Dr. Potential Design-Build. Involves bridges A3852, A4040, A6678, A6679, A6680.				Engineering:	600	1,800	2,848	0	0	0
Route:	OR 70					R/W:	0	1,400	0	0	0	0
Job No.:	613337	\$2,088,596 CMAQ funds				Construction:	0	0	35,150	0	0	0
Length:	6.45	MPO:	Y			FFOS:	0	0	1,834	0	0	0
Fund Cat:	Flexible & Other	AC-State: 32,959		State: 8,239	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total: 41,798							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2020 October**

**Administrative Modification**

MHTC Approval 09/23/2019

ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	US 24	4P3015	2021 CN 2020 RW	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek from west of Osage Street near Buckner to 1 mile west of Rte. H and from Burnley Road to 0.2 mile west of Osage Street. Project involves bridges J0806, J0807, J0810 and J0844.  <b>Reason:</b> To split project to 4P3015B and make a technical correction. (October Administrative Modification)  <b>Funding Source:</b> NA	-\$1,036  (was \$7,502 now \$6,466)	-\$381  (was \$1,056 now \$675)
KC	Jackson	US 24	4P3015B	2021 CN 2020 RW	Bridge replacement at the Union Pacific Railroad 0.6 mile east of Burnley Road near Buckner. Project involves bridge J0811.  <b>Reason:</b> To split project from 4P3015. (October Administrative Modification)  <b>Funding Source:</b> 4P3015	\$1,036  (was \$0 now \$1,036)	\$381  (was \$0 now \$381)
SL	St. Charles	MO 94	6S3317	2022 CN	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges A7189, A7871, and A7866.  <b>Reason:</b> To modify an existing project scope and split to 6I3337. (October Administrative Amendment)  <b>Funding Source:</b> NA	-\$402  (was \$1,293 now \$891)	-\$3  (was \$194 now \$191)
SL	St. Charles	CST BRYAN RD	6S3488	2023 CN	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.  <b>Reason:</b> To modify an existing project scope and split to 6I3337. (October Administrative Amendment)  <b>Funding Source:</b> NA	-\$3,120  (was \$5,074 now \$1,954)	-\$357  (was \$737 now \$380)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	LP 44	8P3139	9999 CN	Operational and safety improvements, upgrade pedestrian facilities to comply with the ADA Transition Plan on Glenstone Avenue at various locations from Valley Water Mill Road to 0.2 mile north of St. Louis Street in Springfield. <b>Reason:</b> To incorporate this project into 8S3160. (October Administrative Modification) <b>Funding Source:</b> NA	-\$1,790  (was \$1,790 now \$0)	-\$676  (was \$676 now \$0)
SW	Greene	BU 65	8S3160	2021 CN 2020 RW	Operational and safety improvements and upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Ave. from Valley Water Mill Rd. to Rte. 60 (James River Freeway) in Springfield. \$527,000 Open Container and \$313,000 Statewide Transportation Alternatives funds. <b>Reason:</b> To modify an existing project scope and incorporate project 8P3139 into this project. (October Administrative Modification) <b>Funding Source:</b> 8P3139	\$1,790  (was \$3,071 now \$4,861)	\$676  (was \$1,119 now \$1,795)
SE	Pemiscot	RT EE	9S3232	2020 CN	Bridge replacements over Drainage Ditches 1, 251, 258 and 259. Project involves bridges P0473, P0474, P0475 and P0476. <b>Reason:</b> To accelerate existing project from SFY 2021 to SFY 2020, to modify existing project scope and split to 9S3232B. (October Administrative Modification) <b>Funding Source:</b> Available STIP funds.	-\$411  (was \$4,030 now \$3,619)	-\$55  (was \$421 now \$366)
SE	Pemiscot	RT EE	9S3232B	2020 CN 2020 RW	Bridge replacement over Drainage Ditch No 65. Project involves bridge P0477. <b>Reason:</b> To split project from 9S3232. (October Administrative Modification) <b>Funding Source:</b> 9S3232	\$299  (was \$0 now \$299)	\$55  (was \$0 now \$55)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
October Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Stoddard	RT Z	9S3224	2020 CN 2020 RW	Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, and Little River Drainage Ditches. Project involves bridges P0443, N0285, N0286 and N0287. <b>Reason:</b> To modify an existing project scope and split to 9S3224B. (October Administrative Modification) <b>Funding Source:</b> NA	-\$1,050 (was \$2,335 now \$1,285)	-\$112 (was \$284 now \$172)
SE	Stoddard	RT Z	9S3224B	2020 CN 2020 RW	Bridge replacements over Drainage Ditch 7 and Drainage Ditch 8. Project involves bridges P0445 and P0446. <b>Reason:</b> To split project from 9S3224. (October Administrative Modification) <b>Funding Source:</b> 9S3224	\$1,050 (was \$0 now \$1,050)	\$112 (was \$0 now \$112)
<b>Total:</b>						<b>-\$3,634</b>	<b>-\$360</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek from west of Osage Street near Buckner to 1 mile west of Rte. H and from Burnley Road to 0.2 mile west of Osage Street. Project involves bridges J0806, J0				Engineering:	916	375	300	0	0	0
Route:	US 24					R/W:	0	5	0	0	0	0
Job No.:	4P3015					Construction:	0	0	6,461	0	0	0
Length:	-6.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	5,713	State:	1,428	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	690418	Let With:	4P3015B	Future Cost:	0	Estimate Total:	8,057					
County:	Jackson	Bridge replacement at the Union Pacific Railroad 0.6 mile east of Burnley Road near Buckner. Project involves bridge J0811.				Engineering:	0	241	140	0	0	0
Route:	US 24					R/W:	0	1	0	0	0	0
Job No.:	4P3015B					Construction:	0	0	1,035	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,134	State:	283	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Let With:	4P3015	Future Cost:	0	Estimate Total:	1,417					

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineering:	40	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: <b>Greene</b>	<b>Operational and safety improvements, upgrade pedestrian facilities to comply with the ADA</b>				
Route: <b>LP 44</b>	<b>Transition Plan on Glenstone Avenue at various locations from Valley Water Mill Road to 0.2 mile</b>				
Job No.: <b>8P3139</b>	<b>north of St. Louis Street in Springfield.</b>				
Length: <b>0</b>	MPO: <b>Y</b>				
Fund Cat: <b>Taking Care Of System</b>					
Sec Cat: <b>N- Ada Trans</b>	Awd Date:	Fed: <b>0</b>	State: <b>0</b>	Local: <b>0</b>	Stbg
TIP #: <b>EN1802-18</b>	Let With:	Project Status:	Future Cost:	<b>0</b>	Estimate Total: <b>0</b>

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Operational and safety improvements and upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Ave. from Valley Water Mill Rd. to Rte. 60 (James River Freeway) in Springfield. \$527,000 Open Container and \$313,000 Statewide Transportation Alternatives funds				Engineering:	0	826	969	0	0	0
Route:	BU 65					R/W:	0	221	0	0	0	0
Job No.:	8S3160					Construction:	0	0	4,640	0	0	0
Length:	8.10	MPO: Y				FFOS:	0	0	840	0	0	0
Fund Cat:	Taking Care Of System		Fed: 5,326	State: 1,330	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG									
TIP #:	Let With: 8P3139, 8S3117, 8S3112, 8P3050B, 8S3175	Future Cost: 0	Estimate Total: 6,656									

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Pemiscot</b>	<b>Bridge replacements over Drainage Ditches 1, 251, 258 and 259. Project involves bridges P0473, P0474, P0475 and P0476.</b>	Engineering:	150	366	0	0	0	0
Route: <b>RT EE</b>		R/W:	0	16	0	0	0	0
Job No.: <b>9S3232</b>		Construction:	0	3,603	0	0	0	0
Length: <b>0.43</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,188</b> State: <b>797</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>4,135</b>							
County: <b>Pemiscot</b>	<b>Bridge replacement over Drainage Ditch No 65. Project involves bridge P0477.</b>	Engineering:	0	55	0	0	0	0
Route: <b>RT EE</b>		R/W:	0	5	0	0	0	0
Job No.: <b>9S3232B</b>		Construction:	0	294	0	0	0	0
Length: <b>0.12</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>283</b> State: <b>71</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>354</b>							
County: <b>Stoddard</b>	<b>Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, and Little River Drainage Ditches. Project involves bridges P0443, N0285, N0286 and N0287.</b>	Engineering:	140	172	0	0	0	0
Route: <b>RT Z</b>		R/W:	0	12	0	0	0	0
Job No.: <b>9S3224</b>		Construction:	0	1,273	0	0	0	0
Length: <b>0.77</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,166</b> State: <b>291</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,597</b>							
County: <b>Stoddard</b>	<b>Bridge replacements over Drainage Ditch 7 and Drainage Ditch 8. Project involves bridges P0445 and P0446.</b>	Engineering:	0	112	0	0	0	0
Route: <b>RT Z</b>		R/W:	0	5	0	0	0	0
Job No.: <b>9S3224B</b>		Construction:	0	1,045	0	0	0	0
Length: <b>0.43</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>930</b> State: <b>232</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,162</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2019 September**

**Amendment**

MHTC Approval 09/06/2019

ONEDOT Approval 09/09/2019

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
September Amendment**

(Dollars in Thousands)

SL	Franklin	IS 44	6I3506	2020 CN	Repair westbound slope failure and eastbound rock bluff stabilization just west of Route OO. \$460,862 District Operation funds. <b>Reason:</b> To add project to repair slope failure and provide rock stabilization. <b>Funding Source:</b> Available STIP funds and District Operating Budget.	\$1,206		\$123
SL	St. Louis	MO 109	6S3351	2023 CN 2022 RW	Add roundabout at Rte. CC. \$3,278,000 Congestion Mitigation and Air Quality Improvement Program funds. <b>Reason:</b> To add project to reduce congestion. <b>Funding Source:</b> Congestion Mitigation and Air Quality Improvement Program (CMAQ) and available STIP funds.	\$3,924		\$170
SE	Cape Girardeau	IS 55	9I3125	2020 CN	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound. <b>Reason:</b> To modify existing project budget and delay from SFY 2019 to SFY 2020. <b>Funding Source:</b> Available STIP funds.	\$1,361		\$94
SE	Cape Girardeau	US 61	9P3460	2020 CN	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds. <b>Reason:</b> To modify existing project budget and delay from SFY 2019 to SFY 2020. <b>Funding Source:</b> Available STIP funds.	\$2,947		-\$72
<b>Total:</b>						<b>\$9,438</b>		<b>\$315</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Franklin</b>	<b>Repair westbound slope failure and eastbound rock bluff stabilization just west of Route</b>				Engineering:	0	123	0	0	0	0
Route:	<b>IS 44</b>	<b>OO. \$460,862 District Operation funds.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>613506</b>					Construction:	0	1,206	0	0	0	0
Length:	<b>0.10</b>	MPO:	<b>Y</b>			FFOS:	0	461	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,196</b>	State:	<b>133</b>	Local:	<b>0</b>					
Sec Cat:	<b>Routine Maintenance</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1,329</b>							
County:	<b>St. Louis</b>	<b>Add roundabout at Rte. CC. \$3,278,000 Congestion Mitigation and Air Quality</b>				Engineering:	80	125	100	70	175	0
Route:	<b>MO 109</b>	<b>Improvement Program funds.</b>				R/W:	0	0	0	1,223	0	0
Job No.:	<b>6S3351</b>					Construction:	0	0	0	0	2,701	0
Length:	<b>0.07</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	922	1,978	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,515</b>	State:	<b>879</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>2023</b>	Anticipated Fed Cat:	<b>C.M.A.Q.</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>4,474</b>							
					Payments:	0	0	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING							
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Cape Girardeau	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound.  Length: 1.30 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 6,548 State: 728 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHFP TIP #: Let With: 9P3460 Future Cost: 0 Estimate Total: 7,550	Engineering:	274	561	0	0	0	0
Route:	IS 55		R/W:	0	0	0	0	0	0
Job No.:	9I3125		Construction:	0	6,715	0	0	0	0
Length:	1.30 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst								
TIP #:	Let With: 9P3460								
County:	Cape Girardeau	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds.  Length: 1.38 MPO: Y Fund Cat: Taking Care Of System Fed: 8,369 State: 1,525 Local: 567 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9I3125 Future Cost: 0 Estimate Total: 11,359	Engineering:	426	765	0	0	0	0
Route:	US 61		R/W:	472	0	0	0	0	0
Job No.:	9P3460		Construction:	0	9,696	0	0	0	0
Length:	1.38 MPO: Y		FFOS:	0	567	0	0	0	0
Fund Cat:	Taking Care Of System		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay								
TIP #:	Let With: 9I3125								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2020 - 2024 STIP  
Multimodal Operations  
September Amendment**

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SW	Greene, Christian, Lawrence	NA	2020 Rail	Cherokee Rail Corridor CRISI Grant Project  <b>Reason:</b> To modify an existing project funding source to add federal funds and to modify state funds to \$1,625 and local funds to \$975.  <b>Funding Source:</b> Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements (CRISI).	\$2,600

**SFY 2020 September**  
**Urgent Administrative Amendment**  
**Batch 2**

MHTC Approval 08/28/2019

ONEDOT Approval 09/09/2019

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
September Administrative Amendment, 2**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	RT CC	1S3349	2020 CN	Urgent culvert and roadway repairs due to flooding 1.8 miles north of Rte. 275 near the Iowa State line. Potential ER project.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$292  (was \$0 now \$292)	\$35  (was \$0 now \$35)
<b>Total:</b>						<b>\$292</b>	<b>\$35</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Atchison</b>	<b>Urgent culvert and roadway repairs due to flooding 1.8 miles north of Rte. 275 near the Iowa State line. Potential ER project.</b>					Engineering:	0	35	0	0	0	0
Route: <b>RT CC</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S3349</b>						Construction:	0	292	0	0	0	0
Length: <b>0.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>262</b>	State: <b>65</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>327</b>								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2020 September**  
**Administrative Modification**  
MHTC Approval 08/23/2019  
ONEDOT Approval NA  
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Montgomery	MO 94	2S3178	2020 CN	Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville. \$46,000 District Operating Budget.  <b>Reason:</b> To modify an existing project funding source. <b>Funding Source:</b> District Operating Budget	\$0  (was \$1,686 now \$1,686)	\$0  (was \$130 now \$130)
KC	Jackson	US 24	4P3015	2021 CN 2020 RW	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek from 0.3 mile east of Winfrey Road to 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810, J0811 and J0844. <b>Reason:</b> To incorporate project 4P3015B into this project. (September Administrative Modification) <b>Funding Source:</b> 4P3015B	\$1,036  (was \$6,466 now \$7,502)	\$381  (was \$675 now \$1,056)
KC	Jackson	US 24	4P3015B	9999 CN 9999 RW	Bridge replacement at the Union Pacific Railroad, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridge J0811. <b>Reason:</b> To incorporate this project into 4P3015. (September Administrative Modification) <b>Funding Source:</b> NA	-\$1,036  (was \$1,036 now \$0)	-\$381  (was \$381 now \$0)
CD	Laclede	IS 44	5I3424	2020 CN	Pavement repair from Laclede County line to Crawford County line.  <b>Reason:</b> Technical correction to project landing. <b>Funding Source:</b> NA	\$0  (was \$3,850 now \$3,850)	\$0  (was \$506 now \$506)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Franklin	IS 44	6I3295	2020 CN	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from Neosho Street to Rte. 100. <b>Reason:</b> To modify existing project scope and description and split to 6I3505. (September Administrative Modification) <b>Funding Source:</b> NA	-\$502  (was \$20,559 now \$20,057)	-\$34  (was \$1,604 now \$1,570)
SL	Franklin	RP IS44W TO MO47	6I3505	2023 CN	Replace ramp pavement at Route 47. <b>Reason:</b> To split project from 6I3295 and delay from SFY 2020 to SFY 2023. (September Administrative Modification) <b>Funding Source:</b> 6I3295	\$549  (was \$0 now \$549)	\$80  (was \$0 now \$80)
SL	St. Charles	MO 364	6P3373	2022 CN	Striping modifications from Jungs Station Road to the Missouri River. <b>Reason:</b> To split project from 6I3225 and delay from SFY 2020 to SFY 2022. (September Administrative Modification) <b>Funding Source:</b> 6I3225	\$1,700  (was \$0 now \$1,700)	\$255  (was \$0 now \$255)
SL	St. Charles	IS 70	6I3225	2020 CN	Bridge rehabilitation on Blanchette Bridge over the Missouri River. Project involves bridge A3292. <b>Reason:</b> To modify existing project budget and split to 6P3373. (September Administrative Modification) <b>Funding Source:</b> NA	-\$4,222  (was \$40,123 now \$35,901)	-\$476  (was \$5,240 now \$4,764)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
September Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Various	Various	6Q3171G	2020 CN	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. <b>Reason:</b> To incorporate project 6Q3172G into this project. (September Administrative Modification). <b>Funding Source:</b> 6Q3172G	\$450  (was \$450 now \$900)	\$0  (was \$1 now \$1)
SL	Various	Various	6Q3172G	9999 CN	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system. <b>Reason:</b> To incorporate this project into 6Q3171G. (September Administrative Modification) <b>Funding Source:</b> NA	-\$450  (was \$450 now \$0)	-\$1  (was \$1 now \$0)
SW	Taney	MO 76	7Q3410	2020 CN	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800 Accelerated Innovation Deployment, \$40,700 city of Branson and \$43,000 District Operations funds. <b>Reason:</b> To modify an existing project description and funding source. <b>Funding Source:</b> City of Branson funds. <b>*Contingent upon the execution of the cost participation agreement.</b>	\$0  (was \$419 now \$419)	\$0  (was \$47 now \$47)
<b>Total:</b>						<b>-\$2,475</b>	<b>-\$176</b>



# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Montgomery	Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville. \$46,000 District Operating Budget.				Engineering:	3	130	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	2S3178					Construction:	0	1,686	0	0	0	0
Length:	26.33	MPO:	N			FFOS:	0	46	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,453	State:	363	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,819							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek from 0.3 mile east of Winfrey Road to 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810, J0811 and J0844.				Engineering:	916	507	549	0	0	0
Route:	US 24					R/W:	0	6	0	0	0	0
Job No.:	4P3015					Construction:	0	0	7,496	0	0	0
Length:	3.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 6,847		State: 1,711	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPP						
TIP #:	690418	Let With:	Future Cost:		0	Estimate Total:	9,474					
County:	Jackson	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek from 0.3 mile east of Winfrey Road to 0.1 mile west of Osage Street near Buckner. Project involves bridge J0811.				Engineering:	0	0	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	4P3015B					Construction:	0	0	0	0	0	0
Length:	3.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 0		State: 0	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	Anticipated Fed Cat:		NHPP							
TIP #:		Let With:	Future Cost:		0	Estimate Total:	0					

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Laclede	Pavement repair from Laclede County line to Crawford County line.				Engineering:	0	506	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	513424					Construction:	0	3,850	0	0	0	0
Length:	112.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,485	State:	871	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,356							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from Neosho Street to Rte. 100.					Engineering:	800	1,570	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 613295						Construction:	0	20,057	0	0	0
Length: 24.44	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 19,464	State: 2,163	Local: 0				
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0				Estimate Total: 22,427	Payments:	0	0	0	0	0
County: Franklin	Replace ramp pavement at Route 47.					Engineering:	0	2	2	40	36
Route: RP IS44W TO MO47						R/W:	0	0	0	0	0
Job No.: 613505						Construction:	0	0	0	0	549
Length: 0.81	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 567	State: 62	Local: 0				
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP									
TIP #: Let With: 6P3291	Future Cost: 0				Estimate Total: 629	Payments:	0	0	0	0	0
County: St. Charles	Striping modifications from Jungs Station Road to the Missouri River.					Engineering:	10	100	40	115	0
Route: MO 364						R/W:	0	0	0	0	0
Job No.: 6P3373						Construction:	0	0	0	1,700	0
Length: 2.57	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,564	State: 391	Local: 0				
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,965	Payments:	0	0	0	0	0
County: St. Charles	Bridge rehabilitation on Blanchette Bridge over the Missouri River. Project involves bridge A3292.					Engineering:	1,290	4,764	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 613225						Construction:	0	35,901	0	0	0
Length: 0.84	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 36,599	State: 4,066	Local: 0				
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHFP									
TIP #: Let With:	Future Cost: 0				Estimate Total: 41,955	Payments:	0	0	0	0	0
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					Engineering:	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3171G						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					AC-State: 721	State: 180	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #: Let With:	Future Cost: 0				Estimate Total: 902	Payments:	0	900	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6Q3172G					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	0	State:	0	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	0				

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Taney	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800				Engineering:	0	47	0	0	0	0
Route:	MO 76	Accelerated Innovation Deployment, \$40,700 city of Branson and \$43,000 District				R/W:	0	0	0	0	0	0
Job No.:	7Q3410	Operations funds.				Construction:	0	419	0	0	0	0
Length:	11.70	MPO:	N			FFOS:	0	419	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	373	State:	52	Local:	41					
Sec Cat:	Systems Operations	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	466	Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2020 September**

**Administrative Amendment**

MHTC Approval 08/23/2019

ONEDOT Approval 09/09/2019

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Scoping and Design Projects  
September Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-  
6/2020      7/2020-  
6/2024

District: SW	Scoping for safety improvements on Wilson's Creek Boulevard at County	Fed:	State:	Local:	\$10	\$30
County: Greene	Road 182.	\$36	\$4	\$0	(was \$0	(was \$0
Route: RT ZZ					now \$10)	now \$30)
Job No: 8S3194	<b>Reason:</b> To add scoping project to improve safety.					

<b>Fed:</b>	<b>State:</b>	<b>Local:</b>	<b>District Engineering:</b>
<b>\$36</b>	<b>\$4</b>	<b>\$0</b>	<b>\$10      \$30</b>



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
September Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004G	2020 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$916	\$0
					<b>Reason:</b> To split to 4S3395. (September Administrative Amendment)	(was \$4,940 now \$4,024)	(was \$0 now \$0)
					<b>Funding Source:</b> NA		
KC	Clay	IS 35	4I2006	2020 CN 2020 RW	Add interchange south of Rte. 92 at 19th Street in Kearney. \$20,233,000 city of Kearney funds.	\$684	\$38
					<b>Reason:</b> To delay right of way from SFY 2019 to SFY 2020.	(was \$18,117 now \$18,801)	(was \$2,370 now \$2,408)
					<b>Funding Source:</b> City of Kearney funds		
KC	Jackson	MO 150	4S3395	2020 CN	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.	\$916	\$10
					<b>Reason:</b> To add project to improve intersections and split from 0P3004G. (September Administrative Amendment)	(was \$0 now \$916)	(was \$0 now \$10)
					<b>Funding Source:</b> Cost Share funds. (0P3004G)		
CD	Boone	RT M	5S3232	2020 CN 2020 RW	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from just west of Rte. 63 to Rte. DD. Includes Rte. B and Rte. 124 in Hallsville. \$241,000 Statewide Transportation Alternatives funds.	-\$411	-\$144
					<b>Reason:</b> To modify existing project budget and description and delay from SFY 2019 to SFY 2020.	(was \$1,639 now \$1,228)	(was \$648 now \$504)
					<b>Funding Source:</b> NA		
<b>Total:</b>						<b>\$273</b>	<b>-\$96</b>



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING  
(ENGINEERING)

						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene	Scoping for safety improvements on Wilson's Creek Boulevard at County Road 182.					0	10	30
Route: RT ZZ	Job No: 8S3194							
Anticipated Federal Category: Safety		Fed 32	State 8	Local 0	Future Cost: 1 - 300			

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.  
 Aug-26-2019



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Clay	Add interchange south of Rte. 92 at 19th Street in Kearney. \$20,233,000 city of Kearney funds.				Engineering:	885	2,408	0	0	0	0
Route:	IS 35					R/W:	0	684	0	0	0	0
Job No.:	412006					Construction:	0	18,117	0	0	0	0
Length:	1.38	MPO:	Y			FFOS:	0	18,801	0	0	0	0
Fund Cat:	Flexible & Other		Fed:	2,167	State:	241	Local:	18,801				
Sec Cat:	System Expansion	Awd Date:	Spring 20		Anticipated Fed Cat:	NHPP						
TIP #:	590175	Let With:				Future Cost:	0	Estimate Total:	22,094			
County:	Jackson	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.				Engineering:	0	10	0	0	0	0
Route:	MO 150					R/W:	0	0	0	0	0	0
Job No.:	4S3395					Construction:	0	916	0	0	0	0
Length:	0.99	MPO:	Y			FFOS:	0	916	0	0	0	0
Fund Cat:	Flexible & Other		Fed:	741	State:	185	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A		Anticipated Fed Cat:	NHPP						
TIP #:		Let With:				Future Cost:	0	Estimate Total:	926			
						Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Boone	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from just west of Rte. 63 to Rte. DD. Includes Rte. B and Rte. 124 in Hallsville.				Engineering:	5	504	0	0	0	0
Route:	RT M					R/W:	0	10	0	0	0	0
Job No.:	5S3232	\$241,000 Statewide Transportation Alternatives funds.				Construction:	0	1,218	0	0	0	0
Length:	2.23	MPO:	N			FFOS:	0	241	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,385	State:	347	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0 Estimate Total:		1,737							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>	Engineering:	0	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>0P3004G</b>		Construction:	0	4,024	0	0	0
Length: <b>0.00</b>	MPO: N	FFOS:	0	4,024	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>3,219</b> State: <b>805</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>4,024</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2020 August**  
**Urgent Administrative Amendment**  
**Batch 2**

MHTC Approval 08/08/2019

ONEDOT Approval 08/20/2019

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
August Administrative Amendment, 2**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Carroll	MO 41	1P3351	2020 CN	Urgent roadway repairs due to flood damage from 1.4 miles south of Rte. 24 to 1.2 miles north of the Missouri River near DeWitt.  <b>Reason:</b> To add urgent project to repair roadway damaged due to flooding. <b>Funding Source:</b> Available STIP funds.	\$510  (was \$0 now \$510)	\$50  (was \$0 now \$50)
<b>Total:</b>						<b>\$510</b>	<b>\$50</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Urgent roadway repairs due to flood damage from 1.4 miles south of Rte. 24 to 1.2 miles north of the Missouri River near DeWitt.				Engineering:	0	50	0	0	0	0
Route:	MO 41					R/W:	0	0	0	0	0	0
Job No.:	1P3351					Construction:	0	510	0	0	0	0
Length:	0.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	448	State:	112	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	560							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2020 August**

**Administrative Amendment**

MHTC Approval 07/25/2019

ONEDOT Approval 08/08/2019

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Scoping and Design Projects  
August Administrative Amendment**

State Fiscal Year  
Project Budgeting  
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020      7/2020-6/2024

District: SW	Scoping for bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.	Fed:	State:	Local:	\$10	\$10
County: Barton		\$18	\$2	\$0	(was \$0 now \$10)	(was \$0 now \$10)
Route: IS 49						
Job No: 713426	<b>Reason:</b> To add scoping project to improve bridge.					

<b>Fed:</b>	<b>State:</b>	<b>Local:</b>	<b>District Engineering:</b>
<b>\$18</b>	<b>\$2</b>	<b>\$0</b>	<b>\$10      \$10</b>



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	RT H	1S3348	2020 CN	Urgent debris removal and roadway repairs due to flooding from Rte. FF to Platte River bridge near Agency. Potential ER project.  <b>Reason:</b> To add urgent project for debris removal due to flooding. <b>Funding Source:</b> Available STIP funds.	\$139  (was \$0 now \$139)	\$20  (was \$0 now \$20)
NW	Gentry	RT A	1S3346	2020 CN	Urgent bridge repairs over the Grand River 0.3 mile south of Rte. T near McFall. Project involves bridge P0250. Potential ER project.  <b>Reason:</b> To add urgent project for bridge repair due to flooding. <b>Funding Source:</b> Available STIP funds.	\$232  (was \$0 now \$232)	\$26  (was \$0 now \$26)
SL	Jefferson	Various	6S3395	2020 CN	Add chevrons to curves at various locations throughout Jefferson County.  <b>Reason:</b> To delay existing project from SFY 2019 to SFY 2020. <b>Funding Source:</b> Available STIP funds.	\$0  (was \$283 now \$283)	-\$1  (was \$54 now \$53)
SL	St. Louis	MO 180	6S3267	2020 CN	Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality Program funds.  <b>Reason:</b> To modify an existing project description and delay from SFY 2019 to SFY 2020. <b>Funding Source:</b> Available STIP funds.	\$0  (was \$103 now \$103)	\$11  (was \$8 now \$19)
SL	St. Louis City	MO 115	6S3258	2020 CN 2020 RW	Pavement resurfacing and safety improvements from St. Louis City limits to I-70. \$2,939,000 Open Container funds.  <b>Reason:</b> To add right of way on an existing project. <b>Funding Source:</b> Available STIP funds.	\$0  (was \$4,443 now \$4,443)	\$10  (was \$424 now \$434)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
August Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
<b>Total:</b>						<b>\$371</b>	<b>\$66</b>



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Barton	Scoping for bridge improvement on the southbound lanes over the North Fork of the Spring River.					0	10	10
Route: IS 49	Job No: 713426							
Anticipated Federal Category: NHPP		Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>			



# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Buchanan</b>	<b>Urgent debris removal and roadway repairs due to flooding from Rte. FF to Platte River bridge near Agency. Potential ER project.</b>					Engineering:	0	20	0	0	0	0
Route: <b>RT H</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S3348</b>						Construction:	0	139	0	0	0	0
Length: <b>0.59</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>127</b>		State: <b>32</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>159</b>										
County: <b>Gentry</b>	<b>Urgent bridge repairs over the Grand River 0.3 mile south of Rte. T near McFall. Project involves bridge P0250. Potential ER project.</b>					Engineering:	0	26	0	0	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S3346</b>						Construction:	0	232	0	0	0	0
Length: <b>0.08</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>207</b>		State: <b>51</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>258</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Jefferson</b>	<b>Add chevrons to curves at various locations throughout Jefferson County.</b>	Engineering:	1	53	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6S3395</b>		Construction:	0	283	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>303</b> State: <b>33</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>337</b>							
County: <b>St. Louis</b>	<b>Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality Program funds.</b>	Engineering:	12	19	0	0	0	0
Route: <b>MO 180</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6S3267</b>		Construction:	0	103	0	0	0	0
Length: <b>0.17</b>	MPO: <b>Y</b>	FFOS:	0	70	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>98</b> State: <b>24</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: <b>6P3422, 6S3406</b> Future Cost: <b>0</b> Estimate Total: <b>134</b>							
County: <b>St. Louis City</b>	<b>Pavement resurfacing and safety improvements from St. Louis City limits to I-70. \$2,939,000 Open Container funds.</b>	Engineering:	11	434	0	0	0	0
Route: <b>MO 115</b>		R/W:	0	75	0	0	0	0
Job No.: <b>6S3258</b>		Construction:	0	4,368	0	0	0	0
Length: <b>4.85</b>	MPO: <b>Y</b>	FFOS:	0	2,939	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>4,388</b> State: <b>489</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>4,888</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2020 August**

**Administrative Modification**

MHTC Approval 07/25/2019

ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	Rte. 24	4I3233	2021 CN	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue in Kansas City.  <b>Reason:</b> To modify an existing project description and federal funding source. <b>Funding Source:</b> NA	\$0  (was \$4,711 now \$4,711)	\$0  (was \$100 now \$100)
KC	Platte	MO 9	4S3223	2020 CN	Pavement resurfacing from Rte. FF to Rte. 45.  <b>Reason:</b> Technical correction to modify federal funding source. <b>Funding Source:</b> NA	\$0  (was \$786 now \$786)	\$0  (was \$77 now \$77)
CD	Cole	RT M	5S3230	2020 CN	Pavement resurfacing and add rumblestrips from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. B. \$326,000 Open Container funds.  <b>Reason:</b> Technical correction to modify project length. <b>Funding Source:</b> NA	\$0  (was \$3,150 now \$3,150)	\$0  (was \$637 now \$637)
CD	Gasconade	MO 19	5P3293	2020 CN	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann.  <b>Reason:</b> Technical correction to modify project length. <b>Funding Source:</b> NA	\$0  (was \$465 now \$465)	\$0  (was \$45 now \$45)
SL	St. Louis	MO 100	6S1718B	2021 CN	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremerton Road to Black Creek. \$6,276,937 city of Brentwood and \$3,858,667 Cost Share funds.  <b>Reason:</b> Technical correction to modify an existing project funding source. <b>Funding Source:</b> NA	\$0  (was \$10,369 now \$10,369)	\$0  (was \$698 now \$698)



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 100	6S1718C	2021 CN	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds. <b>Reason:</b> Technical correction to modify an existing project funding source. <b>Funding Source:</b> NA	\$0  (was \$2,197 now \$2,197)	\$0  (was \$170 now \$170)
SW	Greene	US 60	8P3129	2021 CN	Upgrade Sidewalk to comply with the ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and at various locations on Sunshine St. between Scenic Ave. and Kansas Expressway in Springfield. \$264,000 Statewide Trans. Alt. funds. <b>Reason:</b> Technical correction to remove prior year right of way and delay right of way incidentals to SFY 2020. <b>Funding Source:</b> NA	\$0  (was \$983 now \$983)	\$0  (was \$215 now \$215)
SW	McDonald	IS 49	7P0601	2020 CN	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. <b>Reason:</b> Technical correction to modify project length. <b>Funding Source:</b> NA	\$0  (was \$43,409 now \$43,409)	\$0  (was \$3,906 now \$3,906)
SE	Mississippi	IS 57	9I3658	2020 CN	Pavement repair at Rte. UU overpass.  <b>Reason:</b> To split project to 9I3658B and modify description. (August Administrative Modification) <b>Funding Source:</b> NA	-\$150  (was \$419 now \$269)	-\$20  (was \$50 now \$30)

Federal Oversight



**2020 - 2024 STIP  
Highway and Bridge Construction Schedule  
August Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Wayne	US 67	9I3658B	2020 CN	Pavement repair at the intersection of County Road 211 in Wayne County and 0.75 mile north of Rte. JJ in Madison County.  <b>Reason:</b> To split project from 9I3658. (August Administrative Modification) <b>Funding Source:</b> 9I3658	\$150  (was \$0 now \$150)	\$20  (was \$0 now \$20)
<b>Total:</b>						<b>\$0</b>	<b>\$0</b>



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Jackson</b>	<b>Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue in Kansas City.</b>					Engineering:	302	25	75	0	0	0
Route: <b>Rte. 24</b>						R/W:	0	0	0	0	0	0
Job No.: <b>413233</b>						Construction:	0	0	4,711	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>3,849</b>	State: <b>962</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Summer 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>5,113</b>								
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. FF to Rte. 45.</b>					Engineering:	127	77	0	0	0	0
Route: <b>MO 9</b>						R/W:	0	24	0	0	0	0
Job No.: <b>4S3223</b>						Construction:	0	762	0	0	0	0
Length: <b>1.51</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>691</b>	State: <b>172</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>990</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cole	Pavement resurfacing and add rumblestrips from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. B. \$326,000 Open Container funds.				Engineering:	70	637	0	0	0	0
Route:	RT M					R/W:	0	10	0	0	0	0
Job No.:	5S3230					Construction:	0	3,140	0	0	0	0
Length:	13.81	MPO:	Y			FFOS:	0	326	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,030	State:	757	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,857							
County:	Gasconade	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann.				Engineering:	6	45	0	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	5P3293					Construction:	0	465	0	0	0	0
Length:	17.98	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	408	State:	102	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	516							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremerton Road to Black Creek. \$6,276,937 city of Brentwood and \$3,858,667 Cost Share funds.				Engineering:	2	328	370	0	0	0
Route:	MO 100					R/W:	0	2,368	0	0	0	0
Job No.:	6S1718B					Construction:	0	0	8,001	0	0	0
Length:	1.22	MPO:	Y			FFOS:	0	2,368	7,768	0	0	0
Fund Cat:	Flexible & Other			Fed:	4,177	State:	613	Local:	6,277			
Sec Cat:	Enhancements	Awd Date:	Summer 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 6S1718C, 6S1718			Future Cost:	0	Estimate Total:	11,069					
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds.				Engineering:	2	61	109	0	0	0
Route:	MO 100					R/W:	0	426	0	0	0	0
Job No.:	6S1718C					Construction:	0	0	1,771	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	426	1,719	0	0	0
Fund Cat:	Taking Care Of System			Fed:	925	State:	119	Local:	1,323			
Sec Cat:	Systems Operations	Awd Date:	Summer 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 6S1718B, 6S1718			Future Cost:	0	Estimate Total:	2,369					

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING						
			Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.		Engineering:	11,307	3,906	0	0	0	0
Route: IS 49			R/W:	4,610	0	0	0	0	0
Job No.: 7P0601			Construction:	0	43,409	0	0	0	0
Length: 5.01	MPO: Y		FFOS:	0	25,000	0	0	0	0
Fund Cat: Amendment 3	Fed: 37,851 State: 9,464 Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 20	Anticipated Fed Cat: NHPP							
TIP #: 7P0601	Let With:	Future Cost: 0 Estimate Total: 63,232							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Greene	Upgrade Sidewalk to comply with the ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and at various locations on Sunshine St. between Scenic Ave. and Kansas Expressway in Springfield. \$264,000 Statewide Trans. Alt. fund				Engineering:	150	13	202	0	0	0
Route:	US 60					R/W:	0	2	0	0	0	0
Job No.:	8P3129					Construction:	0	0	981	0	0	0
Length:	3.42	MPO:	Y			FFOS:	0	0	264	0	0	0
Fund Cat:	Taking Care Of System		Fed:	960	State:	238	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	EN1801-18	Let With:	Future Cost:		0	Estimate Total:	1,348					

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Mississippi</b>	<b>Pavement repair at Rte. UU overpass.</b>	Engineering:	0	29	0	0	0	0
Route: <b>IS 57</b>		R/W:	0	0	0	0	0	0
Job No.: <b>913658</b>		Construction:	0	269	0	0	0	0
Length: <b>0.08</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>238</b> State: <b>60</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>298</b>							
County: <b>Wayne</b>	<b>Pavement repair at the intersection of County Road 211 in Wayne County and 0.75 mile north of Rte. JJ in Madison County.</b>	Engineering:	0	20	0	0	0	0
Route: <b>US 67</b>		R/W:	0	0	0	0	0	0
Job No.: <b>913658B</b>		Construction:	0	150	0	0	0	0
Length: <b>0.60</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>136</b> State: <b>34</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>170</b>							

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