TABLE OF CONTENTS

Number and rate of fatalities and serious injuries Quarterly Tonya Lohman 1a	Koon Customers and Ourselves Safe Me	ark Shaltan		
Number of vulnerable roadway user fatalities and serious injuries Number of fatalities and serious injuries resulting from the most frequent crash causes July Jon Nelson 1c Number of fatalities and serious injuries in work zones Cotober Number and rate of fatalities and serious injuries in work zones I can describe a control of the cotober and the cotober and the cotober and rate of fatalities and serious injuries in work zones I can describe a cotober and the cotob		•		
Number of fatalities and serious injuries resulting from the most frequent crash causes Number of fatalities and serious injuries in work zones Percent of seat belt/passenger vehicle restraint use October Scott Jones 1er. April Angle Hoceker If Total and rate of fatalities and serious injuries involving commercial motor vehicles April Angle Hoceker If Total and rate of MoDOT recordable incidents Quarterly Evan Adrian General liability claims and costs Reep Roads and Bridges in Good Condition — Denmis Heckman Percent of highways in good condition Reep Roads and Bridges in Good Condition — Denmis Heckman Percent of highways in good condition Percent of highways in good condition Provide Outstanding Customer Service — Tom Blair Percent of structurally deficient deck area on National Highway System Usu Dave Wyman 2c Provide Outstanding Customer Service — Tom Blair Percent of customers who view MoDOT as Missouri's transportation expert Percent of customers who live MoDOT as Missouri's transportation expert Percent of customers who feel MoDOT provides timely, accurate and understandable information Information Deliver Transportation Solutions of Great Value — Eric Schroeter Percent of projects completed on time Quarterly Dan Oesch Deliver Transportation Solutions of Great Value — Eric Schroeter Percent of customers who believe completed project cost Quarterly Dan Oesch Aby Binkley Amy Binkley Agive Brand Kleinschmit 4e Percent of projects completed on time Quarterly Dan Oesch April Branumfleet Quarterly Dan Oesch Aby Branumfleet Operate a Reliable and Convenient Transportation System — Nicole Hood Travel times and reliability on major routes Quarterly Dan Oesch April Branumfleet Outsterly Alex Wassman Sarah Kleinschmit 4e Percent of projects completed on hime Quarterly Dan Oesch April Branumfleet Outsterly Alex Wassman Sarah Kleinschmit 4e Percent of projects on-pleted on hime Quarterly DanuaryJuly Sarah Kleinschmit 5e Unighamed to the fatige compassion Ap				
Number of fatalities and serious injuries in work zones Percent of seat beltypassenger vehicle restriant use October Percent of seat beltypassenger vehicle restraint use October Number and rate of fatalities and serious injuries involving commercial motor vehicles April Angie Hoecker If Angie Hoecker If Coal and rate of MoDOT recordable incidents Rep Roads and Bridges in Good Condition – Dennis Heckman Fercent of highways in good condition Rep Roads and Bridges in Good Condition – Dennis Heckman Fercent of highways in good condition Percent of highways in good condition Percent of structurally deficient deck area on National Highway System July Percent of structurally deficient deck area on National Highway System Percent of overall customer satisfaction Percent of customers who trust MoDOT as Missouri's transportation expert Percent of customers who trust MoDOT to keep its commitments to the public Percent of customers who trust MoDOT to keep its commitments to the public October Percent of customers who trust MoDOT's customer service Quarterly Percent of customers satisfed with MoDOT's customer service Quarterly Taylor Brune Percent of programmed project cost as compared to final project cost Quarterly Percent of programmed project cost as compared to final project cost Quarterly Percent of programmed project cost as compared to final project cost Quarterly Percent of programmed project cost as compared to final project cost Quarterly Percent of programmed project cost as compared to final project cost Quarterly Percent of programmed project cost as compared to final project cost Quarterly Percent of programmed project cost as compared to final project cost Quarterly Percent of programmed project cost as compared to final project cost Quarterly Percent of projects completed on time Quarterly Percent of projects completed on time Percent of projects completed on time Quarterly Percent of projects completed projects are the right transportation April Percent of projects completed projects are the righ				
Percent of seat belt/passenger vehicle restraint use October Scott Jones 1e				
Number and rate of fatalities and serious injuries involving commercial motor vehicles April Angle Hoecker 1f Total and rate of MoDOT recordable incidents Quarterly Steve Patterson 1h				
Total and rate of MoDOT recordable incidents Quarterly Evan Adrian 1g Ceneral liability claims and costs Quarterly Steve Patterson 1h Keep Roads and Bridges in Good Condition – Dennis Heckman Percent of highways in good condition — Dennis Heckman 2d July Steve Engelbrecht 2a Condition of state bridges July July Dave Wyman 2c Percent of structurally deficient deck area on National Highway System July Dave Wyman 2c Percent of structurally deficient deck area on National Highway System July Dave Wyman 2c Percent of overall customer satisfaction Quatterly Percent of overall customer satisfaction Strainsportation expert October Sally Oxenhandler 3a Percent of customers who view MoDOT as Missouri's transportation expert October TBD 3b Percent of customers who five MoDOT for keep its commitments to the public October Mark! Johnson 3c Percent of customers who five MoDOT provides timely, accurate and understandable information of the public October Mark! Johnson 3c Percent of customers who feel MoDOT provides timely, accurate and understandable information Percent of customers satisfied with MoDOT's customer service Quarterly Tanylor Brune 3f Quarterly Tanylor Brune 3f Quarterly Tanylor Brune 3f Quarterly Tanylor Brune 3f Quarterly Deliver Transportation Solutions of Great Value – Eric Schroeter Percent of programmed project cost as compared to final project cost Quarterly Any Binkley 4a Percent of projects completed on time Quarterly Dani Quasterly Dani Quarterly Accurate Accura				
Steve Patterson 1h Keep Roads and Bridges in Good Condition - Dennis Heckman 2		April	,	
Reep Roads and Bridges in Good Condition - Dennis Heckman Percent of highways in good condition July Steve Engelbrecht 2a Condition of state bridges July Jerad Noland 2b Percent of structurally deficient deck area on National Highway System July Dave Wyman 2c Percent of structurally deficient deck area on National Highway System July Dave Wyman 2c Percent of customers satisfaction Percent of customer satisfaction October Sally Oxenhandler 3a Percent of customers who view MoDOT as Missouri's transportation expert October TBD 3b Percent of customers who rivet MoDOT to keep its commitments to the public October Mark Johnson 3c Percent of customers who fresh MoDOT provides timely, accurate and understandable Information October Jennifer Williams 3d October Jennifer Williams Jennifer Williams Jennifer Williams Jennifer Williams Jennifer				
Percent of highways in good condition	General liability claims and costs	Quarterly	Steve Patterson	1h
Condition of state bridges		Dennis Heckm		
Percent of structurally deficient deck area on National Highway System Provide Outstanding Customer Service – Tom Blair Percent of overall customer satisfaction Percent of customers who view MoDOT as Missouri's transportation expert October TBD 3b Percent of customers who view MoDOT as Missouri's transportation expert October October TBD 3b Percent of customers who trust MoDOT to keep its commitments to the public October Jennifer Williams dinformation Percent of customers who feel MoDOT provides timely, accurate and understandable information Percent of customers satisfied with MoDOT's customer service Quarterly Tammy Wallace Quarterly Tammy Wallace Percent of programmed project cost as compared to final project cost Percent of programmed project cost as compared to final project cost Quarterly Percent of projects completed on time Quarterly Percent of projects completed on time Quarterly Percent of projects completed on time Quarterly Amy Binkley 4a Percent of projects completed on time Quarterly Amy Binkley 4a Percent of customers who believe completed projects are the right transportation Solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Quarterly Alex Wassman Sa Cost and impact of traffic congestion April Brand Baldwin Final Duffleet So Average time to clear traffic incident Quarterly Alex Wassman So Cost and impact of traffic congestion Average time to clear traffic incident Quarterly Arisa Prapiasilip File Brand Umfleet So Unplanned incident impacts on major interstate routes Quarterly Quarterly Arisa Prapiasilip File Brand Umfleet So Unglanned incident impacts on major interstate routes Quarterly Arisa Prapiasilip File Brand Umfleet So Unglanned incident impacts on major interstate foutes Quarterly Arisa Prapiasilip File Brand Mortis Underfor Duffler Paul Imhoff 6a Rate of employee turnover Quarterly Arisa Prapiasilip File Brand Mortis Use Resources	Percent of highways in good condition	July	Steve Engelbrecht	
Percent of overall customer satisfaction October Sally Oxenhandler 3a Percent of outsomers who view MoDOT as Missour's transportation expert October TBD 3b Percent of customers who view MoDOT to keep its commitments to the public October Markl Johnson 3c Percent of customers who frust MoDOT to keep its commitments to the public October Markl Johnson 3c Percent of customers who feel MoDOT provides timely, accurate and understandable information Ucustomers satisfied with MoDOT's customer service Quarterly Taylor Brune 3e Percent of customers satisfied with MoDOT's customer service Quarterly Taylor Brune 3f **Percent of customers satisfied with MoDOT's customer service Quarterly Taylor Brune 3f **Deliver Transportation Solutions of Great Value – Eric Schroeter **Percent of project cost as compared to final project cost Quarterly Dan Oesch 4b Percent of projects completed on time Quarterly Dan Oesch 4b Percent of projects completed on time Quarterly Dan Oesch 4b Percent of change for finalized contracts Quarterly Dan Oesch 4b Value engineering January/July Sarah Kleinschmit 4e Percent of customers who believe completed projects are the right transportation Spatial Brand Baldwin 4f Solutions **Operate a Reliable and Convenient Transportation System – Nicole Hood **Travel times and reliability on major routes Quarterly Alex Wassman 5a Average time to clear traffic incident Quarterly Laurel McKean 5d Average time to clear traffic incident Quarterly Laurel McKean 5d Average time to clear traffic incident Quarterly Laurel McKean 5d Mork zone impacts to the traveling public Quarterly Sarah Kleinschmit 5g **Use Resources Wisely – Brenda Morris** Number of full-time equivalencies expended Quarterly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6a Evel of job satisfaction October Frank Miller 6e Percent of Istate funds invested in non-highway modes of transportation October Joni Roeseler 6f Percent of Istate funds invested in non-highway modes of transportation October Joni Roeseler 6f Percent of loc	Condition of state bridges	July	Jerad Noland	2b
Percent of overall customer satisfaction Percent of customers who view MoDOT as Missouri's transportation expert October TBD 3b Percent of customers who tives MoDOT to keep its commitments to the public October Mark! Johnson 3c Percent of customers who feel MoDOT provides timely, accurate and understandable information Percent of customers who feel MoDOT provides timely, accurate and understandable information Percent of customers satisfied with MoDOT's customer service Quarterly Tammy Wallace 3e Customer communication engagement Deliver Transportation Solutions of Great Value – Eric Schroeter Percent of programmed project cost as compared to final project cost Percent of projects completed on time Percent of projects completed on time Percent of change for finalized contracts Quarterly Dan Oesch 4b Percent of change for finalized contracts Quarterly Dan Oesch 4b Value engineering Quarterly Dan Oesch 4c Innovative contracting methods July David Simmons 4d Value engineering Percent of customers who believe completed projects are the right transportation Solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Quarterly Alex Wassman 5a Cost and impact of traffic congestion April Brian Umfleet 5b Average time to clear traffic incident Quarterly Randy Johnson 5c Unplanned incident impacts on major interstate routes Quarterly Randy Johnson 5c Unplanned incident impacts on major interstate routes Quarterly Troy Hughes 5e Time to meet winter storm event performance objectives January/April Arias Prapaisilp 5f Bike/pedestrian and ADA transition plan improvements Quarterly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6b Level of job satisfaction State and federal revenue budgets Quarterly January/July Sarah Kleinschmit 5g Use Resources Wisely – Brenda Morris Percent of totale funds invested in non-highway modes of transportation October Frank Miller Frank Miller Ge Percent of state funds invested in non-highway modes of transport	Percent of structurally deficient deck area on National Highway System	July	Dave Wyman	2c
Percent of customers who view McDOT as Missouri's transportation expert October TBD 3b		Tom Blair		
Percent of customers who view MoDOT as Missouri's transportation expert October TBD 3b	Percent of overall customer satisfaction	October	Sally Oxenhandler	3a
Percent of customers who trust MoDOT to keep its commitments to the public October Jennifer Williams 3d	Percent of customers who view MoDOT as Missouri's transportation expert	October		3b
Percent of customers who feel MoDOT provides timely, accurate and understandable information Deliver Transportation Solutions of Great Value - Eric Schroeter		October	Markl Johnson	3c
information			-	_
Deliver Transportation Solutions of Great Value - Eric Schroeter	information	October	_	
Percent of programmed project cost as compared to final project cost				
Percent of programmed project cost as compared to final project cost Percent of projects completed on time Quarterly Percent of change for finalized contracts Quarterly Lori Greer 4c Innovative contracting methods July Percent of change for finalized contracts Usuarity Usuarity Percent of change for finalized contracts Usuarity Value engineering Percent of customers who believe completed projects are the right transportation Solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Quarterly April Brandi Baldwin 4f Operate in Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Quarterly April Brian Umfleet 5b Average time to clear traffic incident Quarterly Randy Johnson 5c Unplanned incident impacts on major interstate routes Quarterly Uniquent impacts on major interstate impacts Uniquent impacts on major interstate impacts Quarterly Uniquent impacts Uniquent impacts on major interstate impacts Quarterly Uniquent impacts Uniquent impacts Uniquent impacts Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Quarterly Paul Imhoff 6a Cotober State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for Cotober Uniquent impacts October Frank Miller 6e Frank Miller 6f Duarterly Johnson Scheprile 6g Duarterly Johnson Scheprile 6g Duarterly Melissa Scheperle 6g NoDOT state ranking in cyb	Customer communication engagement	Quarterly	Taylor Brune	3f
Percent of projects completed on time Percent of change for finalized contracts Quarterly Percent of change for finalized contracts Quarterly July David Simmons 4d Value engineering January/July Percent of customers who believe completed projects are the right transportation solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Quarterly April Brandi Baldwin Fravel times and reliability on major routes Quarterly April Brian Umfleet Sb Average time to clear traffic incident Quarterly Laurel McKean Unplanned incident impacts on major interstate routes Quarterly Varied to the traveling public Quarterly Varied to the traveling public Quarterly Varied Special Specia	Deliver Transportation Solutions of Great Value	- Eric Schro	eter	
Percent of projects completed on time Percent of change for finalized contracts Quarterly Percent of change for finalized contracts Quarterly July David Simmons 4d Value engineering January/July Percent of customers who believe completed projects are the right transportation solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Quarterly April Brandi Baldwin Fravel times and reliability on major routes Quarterly April Brian Umfleet Sb Average time to clear traffic incident Quarterly Laurel McKean Unplanned incident impacts on major interstate routes Quarterly Varied to the traveling public Quarterly Varied to the traveling public Quarterly Varied Special Specia	Percent of programmed project cost as compared to final project cost	Quarterly	Amy Binkley	4a
Percent of change for finalized contracts Innovative contracting methods July David Simmons 4d Value engineering January/July Sarah Kleinschmit 4e Percent of customers who believe completed projects are the right transportation solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Quarterly April Brian Umfleet Sb Average time to clear traffic incident Unplanned incident impacts on major interstate routes Quarterly Randy Johnson Sc Unplanned incident impacts to the traveling public Quarterly Randy Johnson Sc Unplanned incident impacts to the traveling public Quarterly Troy Hughes Se Time to meet winter storm event performance objectives January/April Bike/pedestrian and ADA transition plan improvements Quarterly Sarah Kleinschmit Sg Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Quarterly Paul Imhoff Bate of employee turnover Paul Imhoff Bate of employee turnover Paul Imhoff Bate of employee turnover Quarterly Paul Imhoff Bate of employee turnover Paul Imhoff Bate of employee turnover Paul Imhoff Bate of employee Paul Imhoff Bate of employ		Quarterly		4b
Innovative contracting methods		Quarterly	Lori Greer	4c
Value engineering Percent of customers who believe completed projects are the right transportation solutions Operate a Reliable and Convenient Transportation System – Nicole Hood Travel times and reliability on major routes Quarterly Alex Wassman 5a Cost and impact of traffic congestion April Brian Umfleet 5b Average time to clear traffic incident Quarterly Randy Johnson 5c Unplanned incident impacts on major interstate routes Quarterly Troy Hughes 5e Work zone impacts to the traveling public Quarterly Troy Hughes 5e Time to meet winter storm event performance objectives January/April Arisa Prapaisilp 5f Bike/pedestrian and ADA transition plan improvements Quarterly Sarah Kleinschmit 5g Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Quarterly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6b Level of job satisfaction October Elizabeth Reed 6c State and federal revenue budgets Quartering agreements for transportation October Frank Miller 6e State and federal revenue budgets Quarterly June Lueckenotte 6d Number of dollars generated through cost-sharing and partnering agreements for transportation October Joni Roeseler 6f Percent of local program funds committed to projects Quarterly Julie Stotlemeyer 6g Fleet age and fuel efficiency January/July Kevin James 6h Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson 6k				4d
Percent of customers who believe completed projects are the right transportation solutions April Brandi Baldwin Af		January/July	Sarah Kleinschmit	4e
Travel times and reliability on major routes Cost and impact of traffic congestion April Brian Umfleet 5b Average time to clear traffic incident Quarterly Randy Johnson 5c Unplanned incident impacts on major interstate routes Quarterly Troy Hughes 5e Time to meet winter storm event performance objectives January/April Arisa Prapaisilp 5f Bike/pedestrian and ADA transition plan improvements Quarterly Variety Variety Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6b Level of job satisfaction October State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Percent of local program funds committed to projects Percent of tons of recycled material Number of environmental warnings and violations Quarterly Melissa Scheperle 6i MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson April Alex Wassman April Brian Umfleet Sb April Alex Wassman April April Alex Wassman Sand Johnson Sc Quarterly Amy Wilson 6k			Brandi Baldwin	4f
Travel times and reliability on major routes Cost and impact of traffic congestion April Brian Umfleet 5b Average time to clear traffic incident Quarterly Randy Johnson 5c Unplanned incident impacts on major interstate routes Quarterly Troy Hughes 5e Time to meet winter storm event performance objectives January/April Arisa Prapaisilp 5f Bike/pedestrian and ADA transition plan improvements Quarterly Variety Variety Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6b Level of job satisfaction October State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Percent of local program funds committed to projects Percent of tons of recycled material Number of environmental warnings and violations Quarterly Melissa Scheperle 6i MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson April Alex Wassman April Brian Umfleet Sb April Alex Wassman April April Alex Wassman Sand Johnson Sc Quarterly Amy Wilson 6k	Operate a Reliable and Convenient Transportation S	system – Nico	le Hood	
Cost and impact of traffic congestionAprilBrian Umfleet5bAverage time to clear traffic incidentQuarterlyRandy Johnson5cUnplanned incident impacts on major interstate routesQuarterlyLaurel McKean5dWork zone impacts to the traveling publicQuarterlyTroy Hughes5eTime to meet winter storm event performance objectivesJanuary/AprilArisa Prapaisilp5fBike/pedestrian and ADA transition plan improvementsQuarterlySarah Kleinschmit5gUse Resources Wisely – Brenda MorrisNumber of full-time equivalencies expendedQuarterlyPaul Imhoff6aRate of employee turnoverQuarterlyPaul Imhoff6bLevel of job satisfactionOctoberElizabeth Reed6cState and federal revenue budgetsQuarterlyJanel Lueckenotte6dNumber of dollars generated through cost-sharing and partnering agreements for transportationOctoberFrank Miller6ePercent of state funds invested in non-highway modes of transportationOctoberJoni Roeseler6fPercent of local program funds committed to projectsQuarterlyJulie Stottemeyer6gFleet age and fuel efficiencyJanuary/JulyKevin James6hNumber of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMelissa Scheperle6jMoDOT state ranking in cybersecurity incidents per employeeQuarterlyAmy Wilson6k <td>•</td> <td>•</td> <td></td> <td>5a</td>	•	•		5a
Average time to clear traffic incident Unplanned incident impacts on major interstate routes Unplanned incident impacts on major interstate routes Work zone impacts to the traveling public Troy Hughes Se Time to meet winter storm event performance objectives Bike/pedestrian and ADA transition plan improvements Use Resources Wisely – Brenda Morris Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Quarterly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6b Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Percent of local program funds committed to projects Percent of tons of recycled material Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson Amy Wilson Sc Quarterly Amy Wilson Agaiterly Ag				
Unplanned incident impacts on major interstate routes Work zone impacts to the traveling public Time to meet winter storm event performance objectives Bike/pedestrian and ADA transition plan improvements Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Fleet age and fuel efficiency Number of environmental warnings and violations Quarterly Laurel McKean Quarterly Arisa Prapaisilp Sarah Kleinschmit Sarah Kleinschmit 5g Quarterly Paul Imhoff 6a Rate of employee turnover Quarterly Paul Imhoff 6b Cotober Elizabeth Reed 6c State and federal revenue budgets Quarterly Janel Lueckenotte 6d October Frank Miller 6e Frank Miller 6e Frank Miller 6e Muarterly Julie Stotlemeyer 6g Fleet age and fuel efficiency January/July Kevin James 6h Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson 6k				
Work zone impacts to the traveling publicQuarterlyTroy Hughes5eTime to meet winter storm event performance objectivesJanuary/AprilArisa Prapaisilp5fBike/pedestrian and ADA transition plan improvementsQuarterlySarah Kleinschmit5gUse Resources Wisely – Brenda MorrisNumber of full-time equivalencies expendedQuarterlyPaul Imhoff6aRate of employee turnoverQuarterlyPaul Imhoff6bLevel of job satisfactionOctoberElizabeth Reed6cState and federal revenue budgetsQuarterlyJanel Lueckenotte6dNumber of dollars generated through cost-sharing and partnering agreements for transportationOctoberFrank Miller6ePercent of state funds invested in non-highway modes of transportationOctoberJoni Roeseler6fPercent of local program funds committed to projectsQuarterlyJulie Stotlemeyer6gPleet age and fuel efficiencyJanuary/JulyKevin James6hNumber of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMelissa Scheperle6jMoDOT state ranking in cybersecurity incidents per employeeQuarterlyAmy Wilson6k	0			
Time to meet winter storm event performance objectives Bike/pedestrian and ADA transition plan improvements Quarterly Sarah Kleinschmit Sg Use Resources Wisely – Brenda Morris Number of full-time equivalencies expended Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Fleet age and fuel efficiency Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee January/July Arisa Prapaisilp Sarah Kleinschmit Sg Ruarterly Paul Imhoff 6a Quarterly Janel Lueckenotte 6d Cotober Frank Miller Frank Miller 6e Ge Parcent of local program funds committed to projects Quarterly Julie Stotlemeyer 6g January/July Kevin James 6h Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson 6k				
Bike/pedestrian and ADA transition plan improvementsQuarterlySarah Kleinschmit5gUse Resources Wisely – Brenda MorrisNumber of full-time equivalencies expendedQuarterlyPaul Imhoff6aRate of employee turnoverQuarterlyPaul Imhoff6bLevel of job satisfactionOctoberElizabeth Reed6cState and federal revenue budgetsQuarterlyJanel Lueckenotte6dNumber of dollars generated through cost-sharing and partnering agreements for transportationOctoberFrank Miller6ePercent of state funds invested in non-highway modes of transportationOctoberJoni Roeseler6fPercent of local program funds committed to projectsQuarterlyJulie Stotlemeyer6gFleet age and fuel efficiencyJanuary/JulyKevin James6hNumber of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMelissa Scheperle6jMoDOT state ranking in cybersecurity incidents per employeeQuarterlyAmy Wilson6k		,		
Use Resources Wisely – Brenda MorrisNumber of full-time equivalencies expendedQuarterlyPaul Imhoff6aRate of employee turnoverQuarterlyPaul Imhoff6bLevel of job satisfactionOctoberElizabeth Reed6cState and federal revenue budgetsQuarterlyJanel Lueckenotte6dNumber of dollars generated through cost-sharing and partnering agreements for transportationOctoberFrank Miller6ePercent of state funds invested in non-highway modes of transportationOctoberJoni Roeseler6fPercent of local program funds committed to projectsQuarterlyJulie Stotlemeyer6gFleet age and fuel efficiencyJanuary/JulyKevin James6hNumber of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMelissa Scheperle6jMoDOT state ranking in cybersecurity incidents per employeeQuarterlyAmy Wilson6k				
Number of full-time equivalencies expended Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Fleet age and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations Quarterly Paul Imhoff 6a Quarterly Paul Imhoff 6b Cotober Elizabeth Reed 6c Quarterly Janel Lueckenotte 6d Percent of state funds invested in non-highway modes of transportation October Joni Roeseler 6g Pleet age and fuel efficiency January/July Kevin James 6h Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson 6k	·		Caran Nonschille	Jy
Rate of employee turnover Level of job satisfaction State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Frank Miller 6e Quarterly October Frank Miller 6e Quarterly Julie Stotlemeyer 6g Fleet age and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee Quarterly Quarterly Amy Wilson Action Quarterly Paul Imhoff 6b Cotober Frank Miller 6e Prank Miller 6e Parak Miller 6e April Junie Stotlemeyer 6g April Jonathan Varner 6i Quarterly Melissa Scheperle 6j			Paul Imhoff	62
Level of job satisfactionOctoberElizabeth Reed6cState and federal revenue budgetsQuarterlyJanel Lueckenotte6dNumber of dollars generated through cost-sharing and partnering agreements for transportationOctoberFrank Miller6ePercent of state funds invested in non-highway modes of transportationOctoberJoni Roeseler6fPercent of local program funds committed to projectsQuarterlyJulie Stotlemeyer6gFleet age and fuel efficiencyJanuary/JulyKevin James6hNumber of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMelissa Scheperle6jMoDOT state ranking in cybersecurity incidents per employeeQuarterlyAmy Wilson6k				
State and federal revenue budgets Number of dollars generated through cost-sharing and partnering agreements for transportation Percent of state funds invested in non-highway modes of transportation October Percent of local program funds committed to projects Frank Miller 6e Quarterly Julie Stotlemeyer 6g Fleet age and fuel efficiency January/July Kevin James 6h Number of tons of recycled material Number of environmental warnings and violations Quarterly Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson 6k				
Number of dollars generated through cost-sharing and partnering agreements for transportationOctoberFrank Miller6ePercent of state funds invested in non-highway modes of transportationOctoberJoni Roeseler6fPercent of local program funds committed to projectsQuarterlyJulie Stotlemeyer6gFleet age and fuel efficiencyJanuary/JulyKevin James6hNumber of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMelissa Scheperle6jMoDOT state ranking in cybersecurity incidents per employeeQuarterlyAmy Wilson6k				
transportation Percent of state funds invested in non-highway modes of transportation Percent of local program funds committed to projects Percent of local program funds committed to projects Percent of local program funds committed to projects Quarterly Julie Stotlemeyer 6g Fleet age and fuel efficiency January/July Kevin James 6h Number of tons of recycled material April Jonathan Varner 6i Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson 6k		Quarterly	Janei Lueckenolle	ou
Percent of local program funds committed to projects Quarterly Julie Stotlemeyer 6g Fleet age and fuel efficiency January/July Kevin James 6h Number of tons of recycled material April Jonathan Varner 6i Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson 6k	transportation	October	Frank Miller	6e
Percent of local program funds committed to projects Quarterly Julie Stotlemeyer 6g Fleet age and fuel efficiency January/July Kevin James 6h Number of tons of recycled material April Jonathan Varner 6i Number of environmental warnings and violations Quarterly Melissa Scheperle 6j MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson 6k	Percent of state funds invested in non-highway modes of transportation	October	Joni Roeseler	6f
Fleet age and fuel efficiency Number of tons of recycled material Number of environmental warnings and violations MoDOT state ranking in cybersecurity incidents per employee January/July Kevin James 6h April Jonathan Varner 6i Quarterly Melissa Scheperle 6j Quarterly Amy Wilson 6k		Quarterly	Julie Stotlemeyer	6g
Number of tons of recycled materialAprilJonathan Varner6iNumber of environmental warnings and violationsQuarterlyMelissa Scheperle6jMoDOT state ranking in cybersecurity incidents per employeeQuarterlyAmy Wilson6k				
Number of environmental warnings and violationsQuarterlyMelissa Scheperle6jMoDOT state ranking in cybersecurity incidents per employeeQuarterlyAmy Wilson6k			Jonathan Varner	
MoDOT state ranking in cybersecurity incidents per employee Quarterly Amy Wilson 6k				
Quality	Local entity cash leveraged for cost share program	Quarterly	Sunny Wilde	61

TABLE OF CONTENTS

Advance Economic Development – Lester Woods					
Economic return from transportation investment	October	Eva Voss	7a		
Freight tonnage by mode	April/October	Bryan Ross	7b		
Truck travel time reliability index (under development)	October	Brian Reagan	7c		
Percent of minorities and women employed	Quarterly	Beckie Brietzke	7d		
Percent of disadvantaged business enterprise participation on construction and engineering projects	Quarterly	Missy Stuedle	7e		
Expenditures made to certified minority, women and disadvantaged business enterprises	Quarterly	Jeff Ball	7f		