

MoDOT's Statewide Projects

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY

2020-2024 Highway and Bridge Construction Schedule

nree percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5. to inflation is applied to the Funding From Other Sources (FFOS) or Payments.								ST	STATE FISCAL YEAR PROJECT BUDGETING						
				r Payments.					Prior Prog		2019	7/2020	7/2021	7/2022	7/2023
-	ineering includes PE costs, CE costs, and R/W incidentals. The second s									• 6/	<u>2020</u> 9	<u>6/2021</u> 0	<u>6/2022</u> 0	<u>6/2023</u> 0	<u>6/2024</u> 0
ounty:	5							R/W			0	. 99	0	0	0
b No.:						Construction	. 0		0		1 999	0	0		
ength:							e: Local:	Construction.	. •		U	Ŭ	,,,,	U	U
ind Cat:	Cat:														
ec Cat:			d Fed Cat:				FFOS	: 0		0	0	99	0	0	
P#	Let W	ith:	Future Cost:			Estir	nate Total:	Payments	s: 0		99 ₁	0	0	0	0
		Anticipated Federal Funding Category^ Estimated cost range beyo Date project is to be awarded to b construction (Season and calenda for 2019 & 2020. SFY only beyon Projects let in combination. Metropolitan Planning Organization (Y/N).			egin r year d 2020). *Primary I	St cc Fundir	• Total project cost estimate ederal, Advanced CN-State, tate and Local share of proje osts.	in previo	programmed bus STIPs.			 Dollars funded from other sources. Dollars for construction utilities and contingency. Dollars for right-of-way (land acquisition). Dollars to be paid back for accelerating the project or payments to others. 			r struction,
	County location of project.				Take Care of System Statewide Interstate & Major Bridge Safety Statewide Safety Flexible & Other				Dollars for engineering that include preliminary engineering, constructi engineering and right-of-way incide					on	
	Project number used to track				Amendment 3				Anticipated Federal Funding Category:						
		project cos													
				**Secondary Funding Category:			CMAQ - Congestion Mitigation and Air Quality.								
		Total lengt	th in 1/100 miles.		Enhancements				* Usually 80% Federal & 20% State funds.						
		0						Earmark - usually 80% Federal & 20% State funds. NHFP - National Highway Freight Program.							
	—— I	Primary Fu	unding Category.*		Preventive Maint (Preventive Maintenance)						0	, ,	0		
Secondary Funding Category.** Transportation Improvement Program number (MPO projects only).			· · · · · · · · · · · · · · · · · · ·			 * Usually 80% Federal & 20% State funds. NHPP - National Highway Performance Program. * Usually 80% Federal & 20% State funds. 									
			Routine Safety Systems	Routine Maintenance Safety Systems Operations			* Sometimes 90% Federal & 10% State funds. Safety - usually 90% Federal & 10% State funds. State - No federal funds, state only funded.								
									STBG - Surface Transportation Block Grant program. * Usually 80% Federal & 20% State funds.						
ll Costs in Th	nousands)				Urban S	arety			1 ^ Usually	80%	Feder	ai & 20% S	state funds	i.	



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

hree perce	onstruction contingency applied to construction cost in the year the project is awarded. The percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.							STATE FISCAL YEAR PROJECT BUDGETING						
	iflation is applied to the Funding From Other Sources (FFOS) or Payments. neering includes PE costs, CE costs and R/W incidentals.						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/202			
2		provements at various statewid	e locations. Cost Share Pro	gram funds.	Engineering:	0	0	0	0	0				
Route: Job No.:	Various 0P3004G				R/W:	0	0	0	0	0				
Length:	0.00 MPO: N				Construction:	0	4,940	0	0	0				
Fund Cat:	Flexible & Other		AC-State: 3,952	State: 988 Local: 0	FFOS:	0	4,940	0	0	0				
Sec Cat:	System Expansion	Awd Date: 2020	Anticipated Fed Cat:	STBG	-	-	,			Ŭ				
TIP #:	Let With:		Future Cost:	0 Estimate Total: 4,940	Payments:	0	0	0	0	0				
County: Route:	· · · · · · · · · · · · · · · · · · ·				Engineering:	0	0	0	0	0				
Job No.:	0P3004H				R/W:	0	0	0	0	0				
Length:	0.00 MPO: N				Construction:	0	0	32,572	0	0				
Fund Cat:	Flexible & Other		AC-State: 26,058	State: 6,514 Local: 0	FFOS:	0	0	31,623	0	0				
	System Expansion	Awd Date: 2021	Anticipated Fed Cat:	STBG		Ů		,		-				
TIP #:	Let With:		Future Cost:	0 Estimate Total: 32,572	Payments:	0	0	0	0	0				
County: Route:	Various Imp Various	provements at various statewid	e locations. Cost Share Pro	gram funds.	Engineering:	0	0	0	0	0				
Job No.:	0P3004I				R/W:	0	0	0	0	0				
Length:	0.00 MPO: N				Construction:	0	0	0	33,718	0				
Fund Cat:	Flexible & Other		AC-State: 26,974	State: 6,744 Local: 0		0								
Sec Cat:	System Expansion	Awd Date: 2022	Anticipated Fed Cat:	STBG	FFOS:	U	0	0	31,782	0				
TIP #:	Let With:		Future Cost:	0 Estimate Total: 33,718	Payments:	0	0	0	0	0				
County:		-call contract for pavement pre ations. \$100,000 Division Opera		nt at various statewide	Engineering:	1	6	0	0	0				
Route: Job No.:	0P3022	ations. \$100,000 Division Opera	ung buuget.		R/W:	0	0	0	0	0				
Length:	0.00 MPO: N				Construction:	0	100	0	0	0				
Fund Cat:	Taking Care Of System		Fed: 85	State: 21 Local: 0					0	0				
Sec Cat:	Routine Maintenance	Awd Date: Fall 19	Anticipated Fed Cat:	STBG	FFOS:	Ŭ	100	0	Ũ	Ũ				
TIP #:	Let With:		Future Cost:	0 Estimate Total: 107	Payments:	0	0	0	0	0				
County: Route:	Various	ety projects at various statewid	e locations.		Engineering:	0	0	0	0	1,126				
Job No.:	0P3023				R/W:	0	0	0	0	0				
Length:	0.00 MPO: N		E. J. 17 920	States 1970 Land	Construction:	0	0	0	0	17,574				
Fund Cat: Sec Cat:	Safety (Statewide) Safety	Awd Date: 2023	Fed: 16,830 Anticipated Fed Cat:	State: 1,870 Local: 0 Safety	FFOS:	0	0	0	0	16,083				
TIP #:	Let With:	Awa Date. 2023	Future Cost:	0 Estimate Total: 18,700	Payments:	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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		struction cost in the year the provident of the provided annually is applied		iction costs in program years	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	JECT B	UDGETII	NG
	is applied to the Funding Fr gincludes PE costs, CE costs	om Other Sources (FFOS) or and R/W incidentals.	Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/202
County:		ety projects at various statewi	de locations.		Engineering:	0	0	0	0	0	93
Route: Job No.:	Various 0P3024				R/W:	0	0	0	0	0	
Length:	0.00 MPO: N				Construction:	0	0	0	0	0	15,09
Fund Cat: Sec Cat:	Safety (Statewide) Safety	Awd Date: 2024	Fed: 14,425 Anticipated Fed Cat:	State: 1,603 Local: Safety	0 FFOS:	0	0	0	0	0	13,40
TIP #:	Let With:		Future Cost:	0 Estimate Total: 16,02	8 Payments:	0	0	0	0	0	
County:	1	provements at various statewic	le locations. Cost Share Pro	ogram funds.	Engineering:	0	0	0	0	0	
Route: Job No.:	Various 0P3123				R/W:	0	0	0	0	0	
Length:	0.00 MPO: N				Construction:	0	0	0	0	43,709	
Fund Cat: Sec Cat:	Flexible & Other System Expansion	Awd Date: 2023	AC-State: 34,967 Anticipated Fed Cat:	State: 8,742 Local: STBG	6 FFOS:	0	0	0	0	40,000	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 43,70	9 Payments:	0	0	0	0	0	
County: Route:	Various Imp Various	provements at various statewic	le locations. Cost Share Pro	ogram funds.	Engineering:	0	0	0	0	0	
Job No.:	0P3124				R/W:	0	0	0	0	0	
Length:	0.00 MPO: N		A.C. States 40 519	States 10 120 Land	Construction:	0	0	0	0	0	50,64
Sec Cat:	Flexible & Other System Expansion	Awd Date: 2024	AC-State: 40,518 Anticipated Fed Cat:	State: 10,130 Local: STBG	FFOS:	0	0	0	0	0	45,00
TIP #:	Let With:	Awu Date. 2024	Future Cost:	0 Estimate Total: 50,64	8 Payments:	0	0	0	0	0	
County:		A Transition Plan improveme	nts at various statewide loc:	ations.	Engineering:	0	0	0	0	0	
Route: Job No.:	Various 083023				R/W:	0	0	0	0	0	
Length:	0.00 MPO: N				Construction:	0	0	0	0	8,150	
	Taking Care Of System		Fed: 6,520	State: 1,630 Local:	0 FFOS:	0	0	0	0	7,458	
Sec Cat:	N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat:	STBG	D	0	0	0	0	<i>.</i>	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 8,15	Payments:	0	0	0	U	0	
County: Route: Job No.:	Various ADA Various 083024	A Transition Plan improveme	nts at various statewide loc:	ations.	Engineering: R/W:	0	0	0 0	0 0	0 0	
Length:	0.00 MPO: N					Ű	Ť				0.55
-	Taking Care Of System		AC-State: 7,663	State: 1,916 Local:	Construction: 0	0	0	0	0	0	9,57
Sec Cat:	N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	8,51
TIP #:	Let With:		Future Cost:	0 Estimate Total: 9,57	9 Payments:	0	0	0	0	0	(

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14,425

76,255

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in rogram years 2, 3, 4, and 5. Sto inflation is applied to the Funding From Other Sources (FFOS) or Payments. Ingineering includes PE costs, CE costs and R/W incidentals. Statewide Total $Total$ $Total$ $Total$ $Total R/W: 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 $													
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Construction contingency applied to construction cost in the year the project is awarded.					STATE FISCAL YEAR PROJECT BUDGETING							
Statewide Total Total	program years 2, 3, 4, and 5. No inflation is applied to the Funding	EEOS		6/2020	6/2021	6/2022	6/2023	7/2023- 6/2024 66,918					
Total Construction: 0 5,040 32,572 33,718 69,433 75 Paybacks: 0 1 126 1	8 8				5,040	51,025	51,762	05,541	00,910				
Paybacks: 0 0 0 0 0 Sub-Total: 0 5,040 32,572 33,718 69,433 75 Total Engineering: 1 6 0 0 1,126 Grand Total: 1 5,046 32,572 33,718 70,559 76 State 1,009 6,514 6,744 12,242 1 AC-State 3,952 26,058 26,974 34,967 4 Local 0 0 0 0 0 0	Statewide	Total		0	0	0	0	0	0				
Sub-Total: 0 5,040 32,572 33,718 69,433 75 Total Engineering: 1 6 0 0 1,126 Grand Total: 1 5,046 32,572 33,718 70,559 76 State 1,009 6,514 6,744 12,242 1 AC-State 3,952 26,058 26,974 34,967 4 Local 0 0 0 0 0 0			Total Construction:	0	5,040	32,572	33,718	69,433	75,317				
Total Engineering: 1 6 0 0 1,126 Grand Total: 1 5,046 32,572 33,718 70,559 70 State 1,009 6,514 6,744 12,242 1 AC-State 3,952 26,058 26,974 34,967 4 Local 0 0 0 0 0 0			Paybacks:	0	0	0	0	0	0				
Grand Total: 1 5,046 32,572 33,718 70,559 70 Comparison of the system State 1,009 6,514 6,744 12,242 1 AC-State 3,952 26,058 26,974 34,967 4 Local 0 0 0 0 0			Sub-Total:	0	5,040	32,572	33,718	69,433	75,317				
2020 2021 2022 2023 State 1,009 6,514 6,744 12,242 1. AC-State 3,952 26,058 26,974 34,967 4 Local 0 0 0 0 0			Total Engineering:	1	6	0	0	1,126	938				
State 1,009 6,514 6,744 12,242 1. AC-State 3,952 26,058 26,974 34,967 4 Local 0 0 0 0			Grand Total:	1	5,046	32,572	33,718	70,559	76,255				
AC-State 3,952 26,058 26,974 34,967 4 Local 0 0 0 0					2020	2021	2022	2023	2024				
Local 0 0 0 0				State	1,009	6,514	6,744	12,242	13,649				
				AC-State	3,952	26,058	26,974	34,967	48,181				
Sub-total State 4,961 32,572 33,718 47,209 6				Local	0	0	0	0	0				
			Sub	-total State	4,961	32,572	33,718	47,209	61,830				

Federal

Sub-total Federal

Grand Total

85

5,046

0

32,572

0

33,718

23,350

70,559

Project Count: 10

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-13-2019 Section 4 - 1 **District Statewide**