



MoDOT's Southeast District

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY

2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
County:	XX					Engineering:	99	9	0	0	0
Route:	XX					R/W:	0	0	99	0	0
Job No.:						Construction:	0	0	0	999	0
Length:						FFOS:	0	0	0	99	0
Fund Cat:	MPO:	Fed:	State:	Local:		Payments:	0	99	0	0	0
Sec Cat:	Award Date	Anticipated Fed Cat:									
TIP#:	Let With:	Future Cost:	Estimate Total:								

Anticipated Federal
Funding Category^

Estimated cost range beyond 2024.

Date project is to be awarded to begin
construction (Season and calendar year
for 2019 & 2020. SFY only beyond 2020).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: Bollinger Route: MO 51 Job No.: 9S3298 Length: 0.42 MPO: N Fund Cat: Taking Care Of System												

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Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Butler Route: MO 53 Job No.: 9P3524 Length: 33.95 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 6,302	Pavement resurfacing from Bus. 67 to Rte. 25.				Engineering:	0	5	5	525	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	5,767	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Butler Route: BU 60 Job No.: 9S3381 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,094	Bridge replacement over Black River. Project involves bridge K0263.				Engineering:	27	30	20	277	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	3,740	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Butler Route: OR 60 Job No.: 9S3587 Length: 1.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 152	Pavement resurfacing from Rte. 60 to Rte. W.				Engineering:	0	1	1	5	13	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	0	132	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Butler Route: OR 60 Job No.: 9S3588 Length: 1.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 130	Pavement resurfacing from Township Line Road to the end of state maintenance.				Engineering:	0	1	1	5	12	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	0	111	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Butler Route: BU 60 Job No.: 9S3603 Length: 5.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,441	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.				Engineering:	0	1	1	35	170	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	0	2,234	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Butler Route: US 67 Job No.: 9P3514 Length: 11.82 MPO: N Fund Cat: Taking Care Of System Fed: 1,921 State: 481 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,403	Pavement resurfacing from Arkansas State line to Rte. 160.					Engineering:	1	10	10	10	172	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	2,200	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Butler Route: BU 67 Job No.: 9S3602 Length: 4.66 MPO: N Fund Cat: Taking Care Of System AC-State: 1,325 State: 331 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,656	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.					Engineering:	0	1	1	24	115	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	1,515	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Butler Route: RT B Job No.: 9S3606 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Fed: 775 State: 193 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 968	Bridge replacement over Drainage Ditch No. 1. Project involves bridge G0277.					Engineering:	0	1	1	1	44	81					
							R/W:	0	0	0	0	11	0				
							Construction:	0	0	0	0	0	829				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Butler Route: RT CC Job No.: 9S3360 Length: 10.70 MPO: N Fund Cat: Taking Care Of System AC-State: 615 State: 155 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 9S3346, 9S3421, 9S3420, 9S3362, 9S3398 Future Cost: 0 Estimate Total: 777	Pavement resurfacing from Rte. 51 near Broseley to Rte. 53.					Engineering:	7	62	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	708	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Butler Route: RT F Job No.: 9S3359 Length: 2.54 MPO: N Fund Cat: Taking Care Of System AC-State: 179 State: 45 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 224	Pavement resurfacing from Rte. 160 to end of state maintenance.					Engineering:	0	10	18	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	196	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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Section 4 - 3

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Butler Route: RT JJ Job No.: 9S3362 Length: 3.18 MPO: N Fund Cat: Taking Care Of System																

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Section 4 - 4

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Butler	Bridge replacement over Black River. Project involves bridge F0559.									Engineering:	72	65	49	228	0	0
Route: RT W										R/W:	0	0	0	0	0	0
Job No.: 9S3386										Construction:	0	0	0	2,908	0	0
Length: 0.09	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 2,599	State: 651	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 3,322							
County: Cape Girardeau	Raising the road in two locations from County Road 651 to County Road 643.									Engineering:	165	15	25	183	0	0
Route: MO 177										R/W:	0	0	89	0	0	0
Job No.: 9S3452										Construction:	0	0	0	2,438	0	0
Length: 2.12	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other								AC-State: 2,199	State: 551	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 2,915							
County: Cape Girardeau	Pavement resurfacing from Rte. J to the end of state maintenance.									Engineering:	0	1	1	18	109	0
Route: MO 177										R/W:	0	0	0	0	0	0
Job No.: 9S3590										Construction:	0	0	0	0	1,424	0
Length: 11.92	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 1,242	State: 311	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,553							
County: Cape Girardeau	Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson.									Engineering:	14	2	3	10	89	0
Route: MO 34										R/W:	0	0	0	0	0	0
Job No.: 9P3121B										Construction:	0	0	0	0	1,106	0
Length: 3.49	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 968	State: 242	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,224							
County: Cape Girardeau	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$1,000,000 from IDOT.									Engineering:	20	10	1	1	6	138
Route: MO 34										R/W:	0	0	0	0	0	0
Job No.: 9P3308										Construction:	0	0	0	0	0	2,251
Length: 0.33	MPO: Y								FFOS:	0	0	0	0	0	1,000	
Fund Cat: Taking Care Of System								Fed: 1,377	State: 30	Local: 1,000	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 2,427							

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Cape Girardeau	Pavement resurfacing from 0.7 mile south of Rte. KK to Rte. T.				Engineering:	132	238	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	913110					Construction:	0	3,433	0	0	0
Length:	13.99	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,304	State:	367	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,803						
County:	Cape Girardeau	Bridge replacement over Whitewater River. Project involves bridge L0567.				Engineering:	50	24	166	0	0
Route:	RT A					R/W:	0	19	0	0	0
Job No.:	9S3299					Construction:	0	0	1,438	0	0
Length:	0.24	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,317	State:	330	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,697						
County:	Cape Girardeau	Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown.				Engineering:	9	58	0	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	9S3400					Construction:	0	686	0	0	0
Length:	10.75	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	596	State:	148	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3397	Future Cost:	0	Estimate Total:	753						
County:	Cape Girardeau	Bridge replacement over Caney Creek. Project involves bridge P0736.				Engineering:	35	82	0	0	0
Route:	RT AA					R/W:	0	6	0	0	0
Job No.:	9S3393					Construction:	0	652	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	593	State:	147	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3395, 9S3439	Future Cost:	0	Estimate Total:	775						
County:	Cape Girardeau	Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID MO208.				Engineering:	4	4	95	0	0
Route:	RT AB					R/W:	0	0	0	0	0
Job No.:	9P3391					Construction:	0	0	1,098	0	0
Length:	1.80	MPO:	Y			FFOS:	0	0	60	0	0
Fund Cat:	Taking Care Of System	Fed:	957	State:	240	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,201						

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District Southeast

Dollars in Thousands



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Transportation Planning

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cape Girardeau	Bridge replacement over Byrd Creek. Project involves bridge P0734.												Engineering:	0	1	1	10	25	137
Route: RT D													R/W:	0	0	0	0	14	0
Job No.: 9S3645													Construction:	0	0	0	0	0	1,133
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,056	State: 265	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 1,321							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.												Engineering:	0	1	1	1	2	45
Route: RT EE													R/W:	0	0	0	0	0	0
Job No.: 9S3477													Construction:	0	0	0	0	0	581
Length: 4.30	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 506	State: 125	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 631							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.												Engineering:	0	1	1	1	5	94
Route: RT P													R/W:	0	0	0	0	0	0
Job No.: 9S3476													Construction:	0	0	0	0	0	1,159
Length: 12.40	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,009	State: 252	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 1,261							
County: Cape Girardeau	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.												Engineering:	0	1	1	5	20	60
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 9S3589													Construction:	0	0	0	0	0	581
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 535	State: 133	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 668							
County: Carter	Pavement resurfacing from east of Rte. J to County Road 455.												Engineering:	18	109	0	0	0	0
Route: US 60													R/W:	0	0	0	0	0	0
Job No.: 9P3426													Construction:	0	1,294	0	0	0	0
Length: 8.96	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,122	State: 281	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9S3415	Future Cost: 0										Estimate Total: 1,421							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Carter	Bridge replacement over Cane Creek. Project involves bridge G0348.											Engineering:	0	1	1	1	29	81
Route: RT A												R/W:	0	0	0	0	11	0
Job No.: 9S3609												Construction:	0	0	0	0	0	745
Length: 0.21	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 696 State: 173 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 869																
County: Carter	Pavement improvements from Rte. 21 to Rte. 60.											Engineering:	4	10	65	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3374												Construction:	0	0	804	0	0	0
Length: 10.71	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 703 State: 176 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 883																
County: Carter	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.											Engineering:	0	1	1	1	34	91
Route: RT B												R/W:	0	0	0	0	5	0
Job No.: 9S3612												Construction:	0	0	0	0	0	843
Length: 0.24	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 781 State: 195 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 976																
County: Douglas	Pavement resurfacing from Rte. 137 to Rte. 181.											Engineering:	12	60	0	0	0	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 9S3377												Construction:	0	721	0	0	0	0
Length: 10.88	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 625 State: 156 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3423	Future Cost: 0 Estimate Total: 793																
County: Douglas	Pavement improvements from Rte. 14 to Rte. 5.											Engineering:	4	16	102	0	0	0
Route: MO 95												R/W:	0	0	0	0	0	0
Job No.: 9S3378												Construction:	0	0	1,237	0	0	0
Length: 17.70	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,085 State: 270 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,359																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Douglas	Pavement resurfacing from Rte. 5 to Rte. 95.											Engineering:	10	59	0	0	0	0
Route: RT JJ												R/W:	0	0	0	0	0	0
Job No.: 9S3424												Construction:	0	713	0	0	0	0
Length: 12.04	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 617	State: 155	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Let With:	Future Cost: 0 Estimate Total: 782																
County: Dunklin	Pavement resurfacing from Arkansas State line to Rte. 412.											Engineering:	2	1	7	30	0	0
Route: MO 108												R/W:	0	0	0	0	0	0
Job No.: 9S3465												Construction:	0	0	0	380	0	0
Length: 5.70	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 335	State: 83	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Let With:	Future Cost: 0 Estimate Total: 420																
County: Dunklin	Bridge replacement over Taylor Slough. Project involves Bridge J0842.											Engineering:	1	1	5	12	16	0
Route: MO 153												R/W:	0	0	0	12	0	0
Job No.: 9S3517												Construction:	0	0	0	0	211	0
Length: 0.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 206	State: 51	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Let With:	Future Cost: 0 Estimate Total: 258																
County: Dunklin	Pavement resurfacing from Rte. 25 near Gideon to Rte. 61 near Portageville.											Engineering:	2	2	14	147	0	0
Route: MO 162												R/W:	0	0	0	0	0	0
Job No.: 9S3326												Construction:	0	0	0	2,019	0	0
Length: 16.49	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,746	State: 436	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Let With:	Future Cost: 0 Estimate Total: 2,184																
County: Dunklin	Pavement resurfacing from end of four lane to Rte. VV.											Engineering:	0	389	0	0	0	0
Route: US 412												R/W:	0	0	0	0	0	0
Job No.: 9P3520												Construction:	0	4,001	0	0	0	0
Length: 21.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,512	State: 878	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Let With:	Future Cost: 0 Estimate Total: 4,390																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Dunklin Route: MO 84 Job No.: 9P3091 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,405	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from Arkansas Highway and Transportation Department.						Engineering: 27	181	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	2,197	0	0	0	0
							FFOS: 0	1,000	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Dunklin Route: RT DD Job No.: 9S3367 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 879	Bridge replacement over St. Francis River. Project involves bridge A2382.						Engineering: 12	12	20	82	0	0
							R/W: 0	7	0	0	0	0
							Construction: 0	0	0	746	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Dunklin Route: RT DD Job No.: 9S3510 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 653	Bridge replacement over St. Francis River Slough. Project involves bridge S0882.						Engineering: 1	11	22	61	0	0
							R/W: 0	0	11	0	0	0
							Construction: 0	0	0	547	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Dunklin Route: RT E Job No.: 9S3291 Length: 2.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3257, 9S3402 AC-State: 441 State: 110 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 565	Pavement resurfacing from Rte. 84 to Rte. 25.						Engineering: 14	41	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	510	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Dunklin Route: RT J Job No.: 9S3403 Length: 11.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: AC-State: 1,164 State: 290 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,458	Pavement resurfacing from Bus. 25 to Rte. 53.						Engineering: 4	2	8	97	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,347	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Section 4 - 10

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Dunklin Route: RT M Job No.: 9S3337 Length: 2.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2022 Let With: AC-State: 231 State: 57 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 289	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	1 0 0 0 0 0	8 0 0 0 0 0	22 0 257 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Dunklin Route: RT NN Job No.: 9S3404 Length: 16.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2022 Let With: AC-State: 1,111 State: 278 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,393	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	10 0 0 0 0 0	10 0 0 0 0 0	88 0 1,281 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Dunklin Route: RT NN Job No.: 9S3600 Length: 16.41 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: 2022 Let With: Fed: 1,681 State: 188 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,869	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 0 0 0 0	25 0 0 0 0 0	129 0 1,710 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Dunklin Route: RT P Job No.: 9S3339 Length: 4.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2022 Let With: AC-State: 354 State: 88 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 443	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	1 0 0 0 0 0	8 0 0 0 0 0	31 0 402 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Dunklin Route: RT ZZ Job No.: 9S3368 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 20 Let With: AC-State: 344 State: 85 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 441	Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	12 6 0 0 0 0	42 0 369 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Howell	Pavement resurfacing from Rte. 63 to Rte. 99.									Engineering:	0	1	30	174	0	0	
Route: US 160										R/W:	0	0	0	0	0	0	
Job No.: 9P3614										Construction:	0	0	0	2,231	0	0	
Length: 20.96	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,949 State: 487 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,436															
County: Howell	Pavement resurfacing in the westbound lane from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.									Engineering:	0	1	1	1	38	212	
Route: US 60										R/W:	0	0	0	0	0	0	
Job No.: 9P3615										Construction:	0	0	0	0	0	2,908	
Length: 13.00	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,529 State: 632 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,161															
County: Howell	Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs.									Engineering:	2	20	0	0	0	0	
Route: BU 60										R/W:	0	0	0	0	0	0	
Job No.: 9S3531										Construction:	0	181	0	0	0	0	
Length: 1.55	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 161 State: 40 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 9P3370, 9S3445, 9S3440, 9S3415, 9P3426	Future Cost: 0 Estimate Total: 203															
County: Howell	Pavement improvements from Rte. 14 to Rte. N.									Engineering:	4	33	207	0	0	0	
Route: US 63										R/W:	0	0	0	0	0	0	
Job No.: 9P3394										Construction:	0	0	2,513	0	0	0	
Length: 5.26	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,202 State: 551 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,757															
County: Howell	Right of way acquisition to correct flooding issues along Rte. 63 north of County Road 1540. Construction by County.									Engineering:	3	3	0	0	0	0	
Route: US 63										R/W:	0	160	0	0	0	0	
Job No.: 9P3573										Construction:	0	0	0	0	0	0	
Length: 0.32	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 131 State: 32 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 166															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Howell	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.						Engineering:	0	1	1	80	469	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 9P3617							Construction:	0	0	0	0	6,196	0
Length: 14.91	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,398 State: 1,349 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 6,747											
County: Howell	Pavement improvements from McFarland Street to Rte. 63 in West Plains.						Engineering:	4	20	125	0	0	0
Route: BU 63							R/W:	0	0	0	0	0	0
Job No.: 9S3390							Construction:	0	0	1,522	0	0	0
Length: 4.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,334 State: 333 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,671											
County: Howell	Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs.						Engineering:	17	84	0	0	0	0
Route: BU 63							R/W:	0	0	0	0	0	0
Job No.: 9S3440							Construction:	0	1,001	0	0	0	0
Length: 3.04	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 868 State: 217 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 9P3370, 9S3531, 9S3445, 9S3415, 9P3426	Future Cost: 0 Estimate Total: 1,102											
County: Howell	Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160.						Engineering:	0	8	25	0	0	0
Route: RT AB							R/W:	0	9	0	0	0	0
Job No.: 9S3616							Construction:	0	0	301	0	0	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 274 State: 69 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 343											
County: Howell	Pavement resurfacing from Rte. 76 to Rte. P.						Engineering:	7	45	0	0	0	0
Route: RT Z							R/W:	0	0	0	0	0	0
Job No.: 9S3419							Construction:	0	513	0	0	0	0
Length: 8.11	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 446 State: 112 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 9S3412, 9S3424, 9P3427, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Future Cost: 0 Estimate Total: 565											

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Howell	Bridge replacement over Howell Creek. Project involves bridge N0497.											Engineering:	1	1	14	26	82	0
Route: RT ZZ												R/W:	0	0	0	13	0	0
Job No.: 9S3565												Construction:	0	0	0	0	911	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 838 State: 209 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,048																
County: Iron	Pavement resurfacing from Rte. KK to Rte. 21.											Engineering:	4	215	0	0	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 9P3411												Construction:	0	2,180	0	0	0	0
Length: 27.36	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,916 State: 479 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9P3446, 9P3413	Future Cost: 0 Estimate Total: 2,399																
County: Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.											Engineering:	139	117	0	0	0	0
Route: MO 72												R/W:	8	0	0	0	0	0
Job No.: 9P3058												Construction:	0	1,634	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,401 State: 350 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,898																
County: Iron	Pavement resurfacing from Rte. 32 to Rte. 72 and on Rte. 32 from 0.1 mile west of Rte. KK to 0.2 mile east of Rte. KK.											Engineering:	0	1	33	193	0	0
Route: RT KK												R/W:	0	0	0	0	0	0
Job No.: 9S3613												Construction:	0	0	0	2,463	0	0
Length: 20.43	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,151 State: 539 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,690																
County: Iron	Pavement improvements from Rte. 21 north to Rte. 21 south.											Engineering:	4	2	2	18	118	0
Route: RT N												R/W:	0	0	0	0	0	0
Job No.: 9S3371												Construction:	0	0	0	0	1,560	0
Length: 18.96	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,360 State: 340 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,704																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Madison Route: US 67 Job No.: 9P3564 Length: 15.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,464	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.						Engineering: 0	5	298	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	3,161	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Madison Route: US 67 Job No.: 9P3576 Length: 149.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 544	Erosion control repairs at various locations along Rtes. 60 and 67.						Engineering: 1	43	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	500	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Madison Route: RT C Job No.: 9S3213 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,139	Bridge replacement over St. Francois River. Project involves bridge J0521.						Engineering: 120	51	248	0	0	0
							R/W: 0	6	0	0	0	0
							Construction: 0	0	2,714	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Madison Route: RT E Job No.: 9S3433 Length: 16.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,474	Pavement improvements from Iron County line to Rte. 67.						Engineering: 4	10	118	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,342	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Madison Route: RT J Job No.: 9S3340 Length: 17.84 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,761	Pavement resurfacing and add rumblestrips from Rte. 72 to Rte. 51.						Engineering: 63	10	263	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	3,425	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mississippi Route: MO 102 Job No.: 9S3317 Length: 2.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 175	Pavement resurfacing from Rte. A to Rte. 77.					Engineering:	2	3	15	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	155	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Mississippi Route: MO 102 Job No.: 9S3529 Length: 1.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 169	Pavement resurfacing from Rte. 105 to Rte. 80.					Engineering:	0	3	22	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	144	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Mississippi Route: IS 57 Job No.: 9I3160 Length: 0.50 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 31	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.					Engineering:	0	1	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	30	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Mississippi Route: IS 57 Job No.: 9I3559 Length: 2.48 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: 9I3572 Future Cost: 0 Estimate Total: 657	Add interchange lighting at Rte. B, Rte. 105, and Rte. 62/77 and Rte. 62 on I-55.					Engineering:	5	75	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	577	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Mississippi Route: IS 57 Job No.: 9I3658 Length: 0.68 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 469	Pavement repair at various locations and on Rte. 67 in Wayne County and Madison County.					Engineering:	0	50	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	419	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mississippi Route: US 60 Job No.: 9S3571 Length: 10.82 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Winter 20	Pavement resurfacing from I-57 to Mississippi River bridge at Cairo.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	180 0 1,847 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
AC-State: 1,622 State: 405 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,029												
County: Mississippi Route: US 60 Job No.: 9S3582 Length: 0.55 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: Awd Date: N/A	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 125 0 0	0 0 0 0 0	0 0 0 0 0	
Fed: 102 State: 25 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 127												
County: Mississippi Route: US 62 Job No.: 9S3325 Length: 0.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2023	Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge A2024.						Engineering: 11 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	10 0 0 0 0	10 0 0 0 0	120 0 1,705 0 0	
Fed: 1,477 State: 369 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,857												
County: Mississippi Route: MO 77 Job No.: 9S3405 Length: 25.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2022	Pavement resurfacing from Rte. 60/62 to end of state maintenance.						Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	10 0 0 0 0	133 0 1,903 0 0	0 0 0 0 0	
AC-State: 1,648 State: 413 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,065												
County: Mississippi Route: MO 80 Job No.: 9S3315 Length: 8.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2021	Pavement resurfacing from Rte. 102 to Rte. 77.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	55 0 678 0 0	0 0 0 0 0	0 0 0 0 0	
AC-State: 594 State: 149 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 743												

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mississippi Route: RT B Job No.: 9S3567 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,837	Bridge rehabilitation over I-57. Project involves bridge A0236.				Engineering:	1	1	87	299	0	0				
					R/W:	0	0	8	8	0	0				
					Construction:	0	0	0	2,433	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Mississippi Route: RT B Job No.: 9S3651 Length: 8.91 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,046	Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80.				Engineering:	0	1	2	86	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	0	0	957	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Mississippi Route: RT BB Job No.: 9S3316 Length: 7.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 488	Pavement resurfacing from Rte. 80 to Rte. P.				Engineering:	5	5	35	0	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	0	443	0	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Mississippi Route: RT C Job No.: 9S3402 Length: 5.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 9S3257, 9S3291 Future Cost: 0 Estimate Total: 398	Pavement resurfacing from Rte. B to Rte. 105.				Engineering:	7	30	0	0	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	361	0	0	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: New Madrid Route: MO 153 Job No.: 9S3591 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 596	Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037.				Engineering:	0	1	1	5	20	51				
					R/W:	0	0	0	0	3	0				
					Construction:	0	0	0	0	0	515				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: New Madrid	Bridge improvements over Drainage Ditch 8. Project involves bridge S3676.											Engineering:	0	1	1	5	15	48
Route: MO 153												R/W:	0	0	0	0	3	0
Job No.: 9S3592												Construction:	0	0	0	0	0	461
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 427 State: 107 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 534																
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.											Engineering:	1	20	87	393	0	0
Route: MO 162												R/W:	0	0	35	0	0	0
Job No.: 9S3560												Construction:	0	0	0	3,113	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,919 State: 729 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,649																
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.											Engineering:	1	1	19	59	0	0
Route: MO 162												R/W:	0	0	18	0	0	0
Job No.: 9S3562												Construction:	0	0	0	486	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 466 State: 117 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 584																
County: New Madrid	Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850.											Engineering:	60	83	0	0	0	0
Route: US 61												R/W:	0	12	0	0	0	0
Job No.: 9S3327												Construction:	0	432	0	0	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 422 State: 105 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 587																
County: New Madrid	Pavement resurfacing from Rte. 25 to Rte. 61.											Engineering:	0	358	0	0	0	0
Route: US 62												R/W:	0	0	0	0	0	0
Job No.: 9P3512												Construction:	0	3,474	0	0	0	0
Length: 19.27	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065 State: 767 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,832																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: New Madrid	Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228.					Engineering:	60	79	0	0	0	0				
Route: RT D						R/W:	0	8	0	0	0	0				
Job No.: 9S3226						Construction:	0	826	0	0	0	0				
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 731 State: 182 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 973														
County: New Madrid	Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227.					Engineering:	60	103	0	0	0	0				
Route: RT D						R/W:	0	12	0	0	0	0				
Job No.: 9S3330						Construction:	0	915	0	0	0	0				
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 824 State: 206 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,090														
County: New Madrid	Bridge replacement over Drainage Ditch No. 1. Project involves bridge L0224.					Engineering:	0	1	1	10	31	160				
Route: RT D						R/W:	0	0	0	0	7	0				
Job No.: 9S3641						Construction:	0	0	0	0	0	1,400				
Length: 0.23	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 1,289 State: 321 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,610														
County: New Madrid	Pavement resurfacing from end of maintenance to Rte. 61.					Engineering:	5	10	60	0	0	0				
Route: RT EE						R/W:	0	0	0	0	0	0				
Job No.: 9S3313						Construction:	0	0	744	0	0	0				
Length: 7.14	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					AC-State: 651 State: 163 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 819														
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.					Engineering:	1	1	48	154	0	0				
Route: RT H						R/W:	0	0	42	0	0	0				
Job No.: 9S3540						Construction:	0	0	0	1,177	0	0				
Length: 0.43	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System					Fed: 1,138 State: 284 Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,423														

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: New Madrid	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.						Engineering:	30	7	38	0	0	0
Route: RT W							R/W:	0	6	0	0	0	0
Job No.: 9S3329							Construction:	0	0	423	0	0	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 379 State: 95 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 504											
County: New Madrid	Bridge replacement over Old Channel Little River. Project involves bridge T0785.						Engineering:	30	65	0	0	0	0
Route: RT ZZ							R/W:	0	7	0	0	0	0
Job No.: 9S3328							Construction:	0	530	0	0	0	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 483 State: 119 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 632											
County: Oregon	Pavement resurfacing from Rte. 99 to Rte. FF.						Engineering:	25	184	0	0	0	0
Route: US 160							R/W:	0	0	0	0	0	0
Job No.: 9P3427							Construction:	0	2,102	0	0	0	0
Length: 19.73	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,829 State: 457 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #:	Let With: 9S3412, 9S3424, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Future Cost: 0 Estimate Total: 2,311											
County: Oregon	Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek. Project involves bridge H0289.						Engineering:	100	225	0	0	0	0
Route: BU 63							R/W:	0	7	0	0	0	0
Job No.: 9S3219							Construction:	0	1,921	0	0	0	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,724 State: 429 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,253											
County: Oregon	Pavement improvements Rte. 142 to Rte. 19.						Engineering:	4	2	2	5	83	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 9S3191							Construction:	0	0	0	0	995	0
Length: 12.41	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 870 State: 217 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,091											

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Oregon Route: RT M Job No.: 9S3422 Length: 9.64 MPO: N Fund Cat: Taking Care Of System AC-State: 538 State: 135 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 682	Engineering:	9	53	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	620	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Ozark Route: MO 142 Job No.: 9S3412 Length: 9.72 MPO: N Fund Cat: Taking Care Of System AC-State: 679 State: 170 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 865	Engineering:	16	64	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	785	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Ozark Route: US 160 Job No.: 9P3169 Length: 0.83 MPO: N Fund Cat: Safety Fed: 2,619 State: 291 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 2,952	Engineering:	42	178	0	0	0	0									
	R/W:	0	832	0	0	0	0									
	Construction:	0	1,900	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Ozark Route: US 160 Job No.: 9P3458 Length: 23.50 MPO: N Fund Cat: Taking Care Of System Fed: 5,339 State: 1,335 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 6,712	Engineering:	38	40	508	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	6,126	0	0	0									
	FFOS:	0	0	1,727	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Ozark Route: MO 181 Job No.: 9S3379 Length: 18.15 MPO: N Fund Cat: Taking Care Of System AC-State: 1,165 State: 290 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,459	Engineering:	4	2	2	12	104	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	0	1,335	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ozark Route: MO 5 Job No.: 9P3599 Length: 8.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 736	Pavement resurfacing from Rte. 160 to Arkansas State line.					Engineering:	0	1	1	10	50	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	0	0	674	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Ozark Route: RT J Job No.: 9S3385 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 9S3384 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,521	Bridge replacement over Lick Creek. Project involves bridge X0768.					Engineering:	52	149	0	0	0	0				
							R/W:	0	5	0	0	0	0			
							Construction:	0	1,315	0	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Ozark Route: RT J Job No.: 9S3423 Length: 6.82 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 586	Pavement resurfacing from Rte. 160 to Arkansas State line.					Engineering:	7	47	0	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	532	0	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Pemiscot Route: MO 153 Job No.: 9S3332 Length: 0.28 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 855	Bridge replacement over Drainage Ditch 84. Project involves bridge T0910.					Engineering:	40	82	0	0	0	0				
							R/W:	0	10	0	0	0	0			
							Construction:	0	723	0	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Pemiscot Route: IS 155 Job No.: 9I3087 Length: 0.50 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: N/A TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,502	Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge". Project involves bridge A1700.					Engineering:	1	1	0	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	4,500	0	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pemiscot Add interchange lighting at Rte. U and Rte. 84. Route: IS 155 Job No.: 913572 Length: 1.50 MPO: N Fund Cat: Safety Fed: 332 State: 37 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: 913559 Future Cost: 0 Estimate Total: 371						Engineering:	2	42	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	327	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Pemiscot Pavement improvements from Rte. 412 to Tennessee State Line. Route: IS 155 Job No.: 913597 Length: 10.25 MPO: N Fund Cat: Taking Care Of System AC-State: 7,895 State: 1,974 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 9,869						Engineering:	0	1	151	689	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	9,028	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Pemiscot Pavement improvements from Rte. 25 to I-155 Route: US 412 Job No.: 9P3586 Length: 16.24 MPO: N Fund Cat: Taking Care Of System AC-State: 2,306 State: 577 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,883						Engineering:	0	20	20	20	179	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	2,644	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Pemiscot Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Route: IS 55 Job No.: 0I3006U Length: 198.09 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 250 State: 28 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 278						Engineering:	0	28	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	250	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Pemiscot Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Route: IS 55 Job No.: 0I3007U Length: 198.09 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 257 State: 29 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 286						Engineering:	0	0	28	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	258	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pemiscot Route: RT A Job No.: 9S3222 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 452	Bridge replacement over Drainage Ditch 70. Project involves bridge T0696.					Engineering:	15	43	0	0	0	0				
						R/W:	0	4	0	0	0	0				
						Construction:	0	390	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Pemiscot Route: RT A Job No.: 9S3331 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 415	Bridge replacement over Drainage Ditch 71. Project involves bridge T0698.					Engineering:	20	40	0	0	0	0				
						R/W:	0	10	0	0	0	0				
						Construction:	0	345	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Pemiscot Route: RT A Job No.: 9S3530 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 405	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.					Engineering:	1	1	10	10	34	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	349	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Pemiscot Route: RT C Job No.: 9S3333 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 248	Bridge replacement over Drainage Ditch 4. Project involves bridge S0716.					Engineering:	20	30	0	0	0	0				
						R/W:	0	10	0	0	0	0				
						Construction:	0	188	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Pemiscot Route: RT CC Job No.: 9S3220 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 456	Bridge replacement over Drainage Ditch 66. Project involves bridge X0500.					Engineering:	15	52	0	0	0	0				
						R/W:	0	4	0	0	0	0				
						Construction:	0	385	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Pemiscot	Bridge replacements over Drainage Ditches 1, 251, 258, 259 and 65. Project involves bridges P0473, P0474, P0475, P0476 and P0477.				Engineering:	150	54	367	0	0
Route:	RT EE					R/W:	0	16	0	0	0
Job No.:	9S3232					Construction:	0	0	4,014	0	0
Length:	0.55	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,561	State:	890	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,601						
County:	Pemiscot	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.				Engineering:	0	1	10	14	48
Route:	RT HH					R/W:	0	0	0	2	0
Job No.:	9S3593					Construction:	0	0	0	0	443
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	414	State:	104	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	518						
County:	Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge T0142.				Engineering:	0	1	20	23	82
Route:	RT K					R/W:	0	0	0	2	0
Job No.:	9S3595					Construction:	0	0	0	0	794
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	738	State:	184	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	922						
County:	Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge S0883.				Engineering:	15	32	0	0	0
Route:	RT T					R/W:	0	10	0	0	0
Job No.:	9S3227					Construction:	0	199	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	192	State:	49	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	256						
County:	Perry	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.				Engineering:	0	1	1	5	153
Route:	MO 51					R/W:	0	0	0	0	0
Job No.:	9P3459					Construction:	0	0	0	0	1,784
Length:	15.89	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,556	State:	388	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,944						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Perry	Painting and bridge deck repairs over Mississippi River "Chester Bridge". Project involves bridge L0135.					Engineering:	40	143	0	0	0
Route: MO 51						R/W:	0	0	0	0	0
Job No.: 9P3585						Construction:	0	1,500	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,314 State: 329 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,683										
County: Perry	Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.					Engineering:	50	884	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 9I3309						Construction:	0	12,511	0	0	0
Length: 36.83	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,055 State: 1,340 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 13,445										
County: Perry	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.					Engineering:	62	3	10	61	0
Route: RT A						R/W:	0	0	52	0	0
Job No.: 9S3499						Construction:	0	0	0	867	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 795 State: 198 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,055										
County: Perry	Add rumblestrips from 0.25 mile south of National Guard Drive to I-55.					Engineering:	5	76	0	0	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 9S3519						Construction:	0	822	0	0	0
Length: 6.35	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 808 State: 90 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #:	Let With: 9S3554, 9S3555, 9S3527, 9S3518 Future Cost: 0 Estimate Total: 903										
County: Perry	Add rumblestrips from I-55 to Apple Creek.					Engineering:	0	38	0	0	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 9S3594						Construction:	0	385	0	0	0
Length: 2.88	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 339 State: 84 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 423										

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District Southeast

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Perry	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.						Engineering:	4	2	2	12	128	0
Route: RT C							R/W:	0	0	0	0	0	0
Job No.: 9S3431							Construction:	0	0	0	0	1,648	0
Length: 23.69	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,434	State: 358	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,796									
County: Reynolds	Guardrail installation from County Road 610 to 0.3 mile east of County Road 610.						Engineering:	0	1	1	1	3	10
Route: MO 106							R/W:	0	0	0	0	0	0
Job No.: 9S3648							Construction:	0	0	0	0	0	101
Length: 0.30	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 94	State: 23	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 117									
County: Reynolds	Bridge rehabilitation over Black River. Project involves bridge T1000.						Engineering:	1	1	23	26	235	0
Route: RT K							R/W:	0	0	0	13	0	0
Job No.: 9S3561							Construction:	0	0	0	0	2,102	0
Length: 0.11	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,920	State: 480	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,401									
County: Ripley	Bridge replacement over Little Black River. Project involves bridge L0378.						Engineering:	40	86	0	0	0	0
Route: MO 142							R/W:	0	4	0	0	0	0
Job No.: 9S3209							Construction:	0	743	0	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 666	State: 167	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 873									
County: Ripley	Pavement improvements from Rte. 142 to Arkansas State line.						Engineering:	4	10	77	0	0	0
Route: MO 21							R/W:	0	0	0	0	0	0
Job No.: 9P3369							Construction:	0	0	916	0	0	0
Length: 8.58	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 803	State: 200	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,007									

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District Southeast

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ripley Route: RT A Job No.: 9S3420 Length: 7.89 MPO: N Fund Cat: Taking Care Of System															

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Scott	Pavement resurfacing in the westbound lane from I-57 to Spring Creek.						Engineering:	0	624	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0	0
Job No.: 913553							Construction:	0	6,347	0	0	0	0
Length: 29.37	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 5,577	State: 1,394	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 6,971									
County: Scott	Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge						Engineering:	215	190	0	0	0	0
Route: US 61	J0356. \$37,000 STBG-Urban funds.						R/W:	0	2	0	0	0	0
Job No.: 9S3063							Construction:	0	2,674	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	37	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,293	State: 573	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,081									
County: Scott	Pavement resurfacing and add rumblestrips from Rte. EE in Chaffee to Rte. 61 near						Engineering:	0	1	3	161	0	0
Route: MO 77	Morley.						R/W:	0	0	0	0	0	0
Job No.: 9S3549							Construction:	0	0	0	1,781	0	0
Length: 10.48	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,557	State: 389	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,946									
County: Scott	Bridge replacement over Drainage Ditch 291. Project involves bridge S0665.						Engineering:	20	59	0	0	0	0
Route: MO 91							R/W:	0	8	0	0	0	0
Job No.: 9S3278							Construction:	0	472	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 432	State: 107	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 9S3263, 9S3279, 9S3264	Future Cost: 0		Estimate Total: 559									
County: Scott	Bridge replacement over Drainage Ditch 35. Project involves bridge S0744.						Engineering:	20	63	0	0	0	0
Route: MO 91							R/W:	0	8	0	0	0	0
Job No.: 9S3279							Construction:	0	458	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 423	State: 106	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 9S3263, 9S3264, 9S3278	Future Cost: 0		Estimate Total: 549									

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District Southeast

Dollars in Thousands



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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Scott	Pavement resurfacing from Rte. N near Scott City to Rte. AB.											Engineering:	2	3	18	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 9S3464												Construction:	0	0	191	0	0	0
Length: 1.32	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 169 State: 43 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 214																
County: Scott	Bridge replacement over Little Crooked Creek. Project involves bridge S0971.											Engineering:	0	1	1	5	14	82
Route: RT Z												R/W:	0	0	0	0	7	0
Job No.: 9S3640												Construction:	0	0	0	0	0	670
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 625 State: 155 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 780																
County: Scott	Bridge replacement over Drainage Ditch 4. Project involves bridge L0271.											Engineering:	25	77	0	0	0	0
Route: RT ZZ												R/W:	0	6	0	0	0	0
Job No.: 9S3395												Construction:	0	578	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 529 State: 132 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 9S3439, 9S3393	Future Cost: 0 Estimate Total: 686																
County: Shannon	Pavement resurfacing from Rte. A to Riverview Drive.											Engineering:	20	108	0	0	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 9P3413												Construction:	0	1,288	0	0	0	0
Length: 18.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,116 State: 280 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 9P3446, 9P3411	Future Cost: 0 Estimate Total: 1,416																
County: Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Eminence, Winona, Arcadia, Ironton, Thayer and Mountain View. \$1,400,000											Engineering:	0	5	175	0	0	0
Route: MO 19	Statewide Transportation Alternatives funds.											R/W:	0	0	6	0	0	0
Job No.: 9P3621												Construction:	0	0	1,796	0	0	0
Length: 10.41	MPO: N											FFOS:	0	0	1,400	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,586 State: 396 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,982																

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District Southeast

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Shannon	Pavement improvements from Rte. 19 to end of state maintenance.											Engineering:	4	3	17	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 9S3376												Construction:	0	0	208	0	0	0
Length: 3.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 181 State: 47 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 232																
County: Shannon	Pavement improvements from Rte. 106 to Rte. 19.											Engineering:	4	9	59	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 9S3375												Construction:	0	0	742	0	0	0
Length: 12.46	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 648 State: 162 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 814																
County: St. Francois	Pavement resurfacing from Rte. 67 to Rte. 21.											Engineering:	0	1	72	284	0	0
Route: MO 221												R/W:	0	0	225	0	0	0
Job No.: 9S3610												Construction:	0	0	0	3,639	0	0
Length: 16.19	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,377 State: 844 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,221																
County: St. Francois	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington.											Engineering:	0	1	5	145	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 9P3644												Construction:	0	0	0	1,631	0	0
Length: 3.65	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,426 State: 356 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,782																
County: St. Francois	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to I-55.											Engineering:	0	1	1	20	312	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 9P3650												Construction:	0	0	0	0	3,712	0
Length: 20.85	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,237 State: 809 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,046																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.					Engineering:	0	1	2	94	0	0			
Route: MO 47						R/W:	0	0	0	0	0	0			
Job No.: 9S3482						Construction:	0	0	0	1,035	0	0			
Length: 7.25	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			AC-State: 907	State: 225	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,132											
County: St. Francois	Bridge rehabilitation over Rte. 8 near Desloge. Project involves bridge A0654.					Engineering:	4	5	24	94	0	0			
Route: US 67						R/W:	0	0	0	0	0	0			
Job No.: 9P3382						Construction:	0	0	0	797	0	0			
Length: 0.43	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			Fed: 737	State: 183	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 924											
County: St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.					Engineering:	7	5	464	0	0	0			
Route: US 67						R/W:	0	0	0	0	0	0			
Job No.: 9P3435						Construction:	0	0	4,975	0	0	0			
Length: 16.82	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			Fed: 4,355	State: 1,089	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 5,451											
County: St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.					Engineering:	1	1	1	5	17	0			
Route: US 67						R/W:	0	0	0	24	0	0			
Job No.: 9P3547						Construction:	0	0	0	0	178	0			
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System			Fed: 181	State: 45	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 227											
County: St. Francois	Install J-turn at Rte. H.					Engineering:	0	15	73	0	0	0			
Route: US 67						R/W:	0	0	0	0	0	0			
Job No.: 9P3598						Construction:	0	0	863	0	0	0			
Length: 0.77	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Safety			Fed: 855	State: 96	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 951											

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Francois	Payment to Desloge for pavement resurfacing from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$205,000 STBG-urban funds.				Engineering:	2	1	0	0	0
Route:	MO 8					R/W:	0	0	0	0	0
Job No.:	9P3301					Construction:	0	305	0	0	0
Length:	1.03	MPO:	N			FFOS:	0	205	0	0	0
Fund Cat:	Taking Care Of System	Fed:	245	State:	61	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	308						
County:	St. Francois	Add rumblestrips from Rte. H to Pendelton Road. \$875,000 Open Container funds.				Engineering:	10	76	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0
Job No.:	9S3555					Construction:	0	875	0	0	0
Length:	5.23	MPO:	N			FFOS:	0	875	0	0	0
Fund Cat:	Safety	Fed:	855	State:	96	Local:	0				
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3554, 9S3527, 9S3518, 9S3519	Future Cost:	0	Estimate Total:	961						
County:	St. Francois	Pavement resurfacing from Rte. Y to Rte. 32 in Farmington.				Engineering:	0	1	5	167	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	9S3478					Construction:	0	0	0	1,863	0
Length:	13.17	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,629	State:	407	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,036						
County:	St. Francois	Add rumblestrips from Old Fredericktown Road to Rte. AA.				Engineering:	10	39	0	0	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	9S3518					Construction:	0	495	0	0	0
Length:	3.60	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	480	State:	54	Local:	0				
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3554, 9S3555, 9S3527, 9S3519	Future Cost:	0	Estimate Total:	544						
County:	St. Francois	Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds.				Engineering:	15	78	0	0	0
Route:	RT K					R/W:	0	0	0	0	0
Job No.:	9S3527					Construction:	0	920	0	0	0
Length:	6.78	MPO:	N			FFOS:	0	405	0	0	0
Fund Cat:	Safety	Fed:	898	State:	100	Local:	0				
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3554, 9S3555, 9S3518, 9S3519	Future Cost:	0	Estimate Total:	1,013						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Francois	Add rumblestripes from Rte. N to Rte. 221. \$829,000 Open Container funds.					Engineering:	10	72	0	0	0
Route: RT NN						R/W:	0	0	0	0	0
Job No.: 9S3554						Construction:	0	829	0	0	0
Length: 4.34	MPO: N					FFOS:	0	829	0	0	0
Fund Cat: Safety	Fed: 810 State: 91 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #: 	Let With: 9S3555, 9S3527, 9S3518, 9S3519 Future Cost: 0 Estimate Total: 911										
County: St. Francois	Bridge rehabilitation over Indian Creek. Project involves bridge L0329.					Engineering:	1	1	8	19	61
Route: RT NN						R/W:	0	0	0	13	0
Job No.: 9S3566						Construction:	0	0	0	0	657
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 607 State: 152 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 760										
County: St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.					Engineering:	0	1	1	1	5
Route: RT OO						R/W:	0	0	0	0	0
Job No.: 9S3490						Construction:	0	0	0	0	2,792
Length: 16.76	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,428 State: 606 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,034										
County: Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.					Engineering:	4	5	87	0	0
Route: MO 32						R/W:	0	0	0	0	0
Job No.: 9P3392						Construction:	0	0	984	0	0
Length: 5.11	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 861 State: 215 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,080										
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.					Engineering:	0	23	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 0I3005T						Construction:	0	250	0	0	0
Length: 198.09	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 273										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the				Engineering:	0	23	0	0	0
Route:	IS 55	Arkansas State line and all of I-57 and all of I-155.				R/W:	0	0	0	0	0
Job No.:	013006T					Construction:	0	250	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	273						
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the				Engineering:	0	0	23	0	0
Route:	IS 55	Arkansas State line and all of I-57 and all of I-155.				R/W:	0	0	0	0	0
Job No.:	013007T					Construction:	0	0	258	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	252	State:	29	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	281						
County:	Ste. Genevieve	Pavement resurfacing from Jefferson County line to Rte. M.				Engineering:	152	1,037	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	913310					Construction:	0	12,049	0	0	0
Length:	21.65	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	11,777	State:	1,309	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,238						
County:	Ste. Genevieve	Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on				Engineering:	0	75	75	587	0
Route:	IS 55	southbound lane, from 0.4 mile south of Rte. M to Rte. 51.				R/W:	0	0	0	0	0
Job No.:	913601					Construction:	0	0	0	7,982	0
Length:	13.58	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,976	State:	1,743	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,719						
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the				Engineering:	0	2	3	23	0
Route:	IS 55	Arkansas State line and all of I-57 and all of I-155.				R/W:	0	0	0	0	0
Job No.:	913618					Construction:	0	0	0	265	0
Length:	198.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	263	State:	30	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	293						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.										Engineering:	0	2	3	23	0	0
Route:	IS 55											R/W:	0	0	0	0	0	0
Job No.:	9I3619											Construction:	0	0	0	265	0	0
Length:	198.10	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	263	State:	30	Local:	0									
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:		NHPP						Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:		0	Estimate Total:	293										
County:	Ste. Genevieve	Pavement resurfacing from south of Rte. 00 to north of Rte. 177.										Engineering:	110	15	557	0	0	0
Route:	US 61											R/W:	0	0	0	0	0	0
Job No.:	9P3233											Construction:	0	0	7,239	0	0	0
Length:	61.99	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	6,249	State:	1,562	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:		STBG						Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:		0	Estimate Total:	7,921										
County:	Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N.										Engineering:	0	1	2	68	0	0
Route:	RT M											R/W:	0	0	0	0	0	0
Job No.:	9S3449											Construction:	0	0	0	722	0	0
Length:	7.41	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Safety			Fed:	714	State:	79	Local:	0									
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:		Safety						Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:		0	Estimate Total:	793										
County:	Ste. Genevieve	Pavement resurfacing from Rte. N to Rte. 61.										Engineering:	8	40	0	0	0	0
Route:	RT Z											R/W:	0	0	0	0	0	0
Job No.:	9S3397											Construction:	0	475	0	0	0	0
Length:	4.32	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	412	State:	103	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:		STBG						Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3400		Future Cost:		0	Estimate Total:	523										
County:	Stoddard	Pavement resurfacing from Rte. 60 to Rte. 25.										Engineering:	60	252	0	0	0	0
Route:	MO 153											R/W:	0	0	0	0	0	0
Job No.:	9S3257											Construction:	0	3,167	0	0	0	0
Length:	47.02	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,736	State:	683	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:		STBG						Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3291, 9S3402		Future Cost:		0	Estimate Total:	3,479										

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Stoddard Route: BU 60 Job No.: 9S3620 Length: 7.46 MPO: N Fund Cat: Taking Care Of System Fed: 1,562 State: 389 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,951	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	178 6 1,767 1,182 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Stoddard Route: OR 60 Job No.: 9S3652 Length: 4.00 MPO: N Fund Cat: Taking Care Of System AC-State: 515 State: 128 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 643	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	54 0 587 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Stoddard Route: MO 91 Job No.: 9S3263 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Fed: 421 State: 105 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3279, 9S3264, 9S3278 Future Cost: 0 Estimate Total: 546	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	63 8 455 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Stoddard Route: MO 91 Job No.: 9S3264 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Fed: 404 State: 101 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3263, 9S3279, 9S3278 Future Cost: 0 Estimate Total: 525	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	57 8 440 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Stoddard Route: MO 91 Job No.: 9S3525 Length: 9.65 MPO: N Fund Cat: Taking Care Of System AC-State: 1,370 State: 342 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,712	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 0 0 0 0	5 0 0 0 0 0	132 0 1,570 0 0 0	0 0 0 0 0 0						

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Stoddard Pavement resurfacing from Rte. 25 to Rte. Y. Route: RT AB Job No.: 9S3526 Length: 11.60 MPO: N Fund Cat: Taking Care Of System AC-State: 659 State: 165 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 824						Engineering:	0	5	5	59	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	755	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Stoddard Pavement resurfacing from Rte. 25 near Dexter to Rte. 153. Route: RT D Job No.: 9S3436 Length: 8.69 MPO: N Fund Cat: Taking Care Of System AC-State: 897 State: 224 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,125						Engineering:	4	5	89	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,027	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Stoddard Pavement resurfacing from Rte. J to Rte. 60 near Dexter. Route: RT F Job No.: 9S3346 Length: 6.66 MPO: N Fund Cat: Taking Care Of System AC-State: 419 State: 105 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 9S3421, 9S3420, 9S3360, 9S3362, 9S3398 Future Cost: 0 Estimate Total: 529						Engineering:	5	43	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	481	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Stoddard Pavement resurfacing from Rte. E to Rte. 114. Route: RT FF Job No.: 9S3462 Length: 4.52 MPO: N Fund Cat: Taking Care Of System AC-State: 272 State: 68 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 342						Engineering:	2	3	30	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	307	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Stoddard Pavement resurfacing from Rte. 25 to Rte. J. Route: RT H Job No.: 9S3437 Length: 17.76 MPO: N Fund Cat: Taking Care Of System AC-State: 1,023 State: 256 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,286						Engineering:	7	108	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,171	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.											Engineering:	0	1	1	1	3	65
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3485												Construction:	0	0	0	0	0	819
Length: 9.35	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 712 State: 178 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 890																
County: Stoddard	Pavement resurfacing from Rte. U to Rte. J near Malden.											Engineering:	2	2	39	0	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 9S3463												Construction:	0	0	421	0	0	0
Length: 6.57	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 370 State: 92 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 464																
County: Stoddard	Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton.											Engineering:	3	2	46	0	0	0
Route: RT O												R/W:	0	0	0	0	0	0
Job No.: 9S3430												Construction:	0	0	543	0	0	0
Length: 7.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 473 State: 118 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 594																
County: Stoddard	Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185.											Engineering:	0	1	1	5	14	51
Route: RT P												R/W:	0	0	0	0	4	0
Job No.: 9S3642												Construction:	0	0	0	0	0	454
Length: 0.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 423 State: 107 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 530																
County: Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60.											Engineering:	12	10	172	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 9S3363												Construction:	0	0	2,033	0	0	0
Length: 19.55	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,772 State: 443 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,227																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard Bridge replacement over Drainage Ditch 26. Project involves bridge N0433. Route: RT WW Job No.: 9S3396 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 504 State: 126 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 639							Engineering:	9	10	21	55	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	544	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. J to Rte. 60 near Dudley. Route: RT WW Job No.: 9S3398 Length: 8.62 MPO: N Fund Cat: Taking Care Of System AC-State: 528 State: 132 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 9S3346, 9S3421, 9S3420, 9S3360, 9S3362 Future Cost: 0 Estimate Total: 670							Engineering:	10	51	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	609	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, Little River Drainage Ditches, Drainage Ditch 7 and Drainage Ditch 8. Project Involves bridges P0443, P0445, P0446, N0285, N0286 and N0287. Route: RT Z Job No.: 9S3224 Length: 1.17 MPO: N Fund Cat: Taking Care Of System Fed: 2,095 State: 524 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,759							Engineering:	140	284	0	0	0	0
							R/W:	0	17	0	0	0	0
							Construction:	0	2,318	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves bridges N0371, A2964 and A2962. Route: RT Z Job No.: 9S3596 Length: 0.47 MPO: N Fund Cat: Taking Care Of System AC-State: 1,401 State: 350 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,751							Engineering:	0	72	173	0	0	0
							R/W:	0	5	0	0	0	0
							Construction:	0	0	1,501	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Texas Bridge replacement over Big Creek. Project involves bridge J0617. Route: MO 17 Job No.: 9P3212 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 1,556 State: 389 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,045							Engineering:	100	194	0	0	0	0
							R/W:	0	15	0	0	0	0
							Construction:	0	1,736	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Texas Add rumblestrips from Rte. 106 to Rte. 60. Route: MO 17 Job No.: 9P3558 Length: 13.03 MPO: N Fund Cat: Safety Fed: 867 State: 97 Local: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 970												Engineering:	6	10	69	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	885	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Texas Pavement resurfacing from Rte. 38 to Rte. 63. Route: MO 17 Job No.: 9P3604 Length: 7.67 MPO: N Fund Cat: Taking Care Of System AC-State: 735 State: 183 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 918												Engineering:	0	1	10	65	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	842	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Texas Pavement resurfacing from Rte. 32 to Rte. 38. Route: MO 17 Job No.: 9P3607 Length: 14.88 MPO: N Fund Cat: Taking Care Of System AC-State: 916 State: 230 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,146												Engineering:	0	1	13	82	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	1,050	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Texas Pavement resurfacing from Rte.17 to Rte. 63. Route: MO 32 Job No.: 9P3446 Length: 16.36 MPO: N Fund Cat: Taking Care Of System AC-State: 1,164 State: 290 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 9P3411, 9P3413 Future Cost: 0 Estimate Total: 1,476												Engineering:	22	112	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	1,342	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Texas Pavement resurfacing from Rte. 63 to Rte. 60. Route: BU 60 Job No.: 9S3445 Length: 3.33 MPO: N Fund Cat: Taking Care Of System AC-State: 687 State: 172 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 9P3370, 9S3531, 9S3440, 9S3415, 9P3426 Future Cost: 0 Estimate Total: 871												Engineering:	12	68	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	791	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Texas	Pavement resurfacing from Cleveland Road to Rte. U.						Engineering:	4	408	0	0	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 9P3370							Construction:	0	3,499	0	0	0	0
Length: 13.46	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,125 State: 782 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 9S3531, 9S3445, 9S3440, 9S3415, 9P3426 Future Cost: 0 Estimate Total: 3,911												
County: Texas	Pavement resurfacing from Rte. 63 to end of state maintenance.						Engineering:	4	6	0	0	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 9S3415							Construction:	0	50	0	0	0	0
Length: 0.31	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 44 State: 12 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9P3426 Future Cost: 0 Estimate Total: 60												
County: Texas	Pavement resurfacing from Rte. 38 to end of state maintenance.						Engineering:	12	69	0	0	0	0
Route: RT MM							R/W:	0	0	0	0	0	0
Job No.: 9S3416							Construction:	0	836	0	0	0	0
Length: 12.40	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 725 State: 180 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3417, 9S3422, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 917												
County: Various	Curve safety improvements at various locations in the Southeast District.						Engineering:	0	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0X3121J							Construction:	0	0	445	0	0	0
Length: 0.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 400 State: 45 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety											
TIP #: 	Let With: Future Cost: 0 Estimate Total: 445												
County: Various	Curve safety improvements at various locations in the Southeast District.						Engineering:	0	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0X3122J							Construction:	0	0	0	461	0	0
Length: 0.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 415 State: 46 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety											
TIP #: 	Let With: Future Cost: 0 Estimate Total: 461												

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	99	0	0	0	0	0
Job No.: 5B0800Z												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N				Fed: 0	State: 30,830	Local: 0					FFOS:	99	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	45,539	6,166	6,166	6,166	6,166	6,166
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State			50,001 - 75,000				Estimate Total: 76,468									
TIP #: Let With:	Future Cost:																	
County: Various	On-call work zone enforcement at various locations in the Southeast District.											Engineering:	0	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3492												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N				Fed: 38	State: 4	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Safety												Payments:	0	40	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			0				Estimate Total: 42									
TIP #: Let With:	Future Cost:																	
County: Various	On-call workzone enforcement at various locations in the Southeast District.											Engineering:	0	0	2	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3574												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N				Fed: 38	State: 4	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Safety												Payments:	0	0	40	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			0				Estimate Total: 42									
TIP #: Let With:	Future Cost:																	
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.											Engineering:	0	19	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3578												Construction:	0	1,100	0	0	0	0
Length: 0.00	MPO: Y				AC-State: 896	State: 223	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG			0				Estimate Total: 1,119									
TIP #: Let With:	Future Cost:																	
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.											Engineering:	0	16	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3578B												Construction:	0	150	0	0	0	0
Length: 0.00	MPO: N				AC-State: 133	State: 33	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG			0				Estimate Total: 166									
TIP #: Let With:	Future Cost:																	

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 9P3623 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: Future Cost: 0 Estimate Total: 1,720	Repair slides at various locations within Southeast District.				AC-State: 1,376 State: 344 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 1,530 0 0	184 6 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Various Route: Various Job No.: 9P3624 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 TIP #: Let With: Future Cost: 0 Estimate Total: 1,220	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				AC-State: 976 State: 244 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	5 0 0 0 0	82 0 1,133 0 0	0 0 0 0 0					
County: Various Route: Various Job No.: 9P3625 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 TIP #: Let With: Future Cost: 0 Estimate Total: 180	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				AC-State: 144 State: 36 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	2 0 0 0 0	3 0 0 0 0	16 0 159 0 0					
County: Various Route: Various Job No.: 9P3626 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 TIP #: Let With: Future Cost: 0 Estimate Total: 1,254	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				AC-State: 1,004 State: 250 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	2 0 0 0 0	3 0 0 0 0	82 0 1,167 0 0					
County: Various Route: Various Job No.: 9P3627 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: Future Cost: 0 Estimate Total: 550	Job Order Contracting for erosion control repairs at various locations within Southeast District.				Fed: 0 State: 550 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 500 0 0	50 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast	Engineering:	0	2	48	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3628		Construction:	0	0	515	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 565 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 565										
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast	Engineering:	0	1	1	48	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3629		Construction:	0	0	0	530	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 580 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 580										
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	5	16	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3630		Construction:	0	0	155	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 141 State: 35 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 176										
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.	Engineering:	0	28	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3631		Construction:	0	250	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 222 State: 56 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 278										
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.	Engineering:	0	5	23	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3632		Construction:	0	0	258	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 58 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except				Engineering:	0	2	3	23	0	0				
Route: Various	interstates.				R/W:	0	0	0	0	0	0				
Job No.: 9P3633					Construction:	0	0	0	265	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 234 State: 59 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG													
TIP #: Let With:	Future Cost: 0 Estimate Total: 293														
County: Various	Job Order Contracting for concrete pavement repair on all major highways except				Engineering:	0	5	23	0	0	0				
Route: Various	interstates.				R/W:	0	0	0	0	0	0				
Job No.: 9P3635					Construction:	0	0	258	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 228 State: 58 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG													
TIP #: Let With:	Future Cost: 0 Estimate Total: 286														
County: Various	Job Order Contracting for concrete pavement repair on all major highways except				Engineering:	0	2	3	23	0	0				
Route: Various	interstates.				R/W:	0	0	0	0	0	0				
Job No.: 9P3636					Construction:	0	0	0	265	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 234 State: 59 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG													
TIP #: Let With:	Future Cost: 0 Estimate Total: 293														
County: Various	Island improvements by lighting or conversion to low profile in various locations				Engineering:	0	1	10	249	0	0				
Route: Various	throughout the Southeast District. \$2,197,000 Open Container funds.				R/W:	0	0	0	0	0	0				
Job No.: 9P3649					Construction:	0	0	0	2,331	0	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	2,197	0	0			
Fund Cat: Safety	Fed: 2,332 State: 259 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety													
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,591														
County: Various	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	0	0	0	2	0	0				
Route: Various					R/W:	0	0	0	0	0	0				
Job No.: 9P3657					Construction:	0	0	0	0	0	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Safety	Fed: 38 State: 4 Local: 0				Payments:	0	0	0	40	0	0				
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety													
TIP #: Let With:	Future Cost: 0 Estimate Total: 42														

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 9S3634 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Wayne	Bridge replacement over St. Francis River. Project involves bridge F0111.									Engineering:	9	10	40	167	0	0
Route: MO 34										R/W:	0	0	0	0	0	0
Job No.: 9P3380										Construction:	0	0	0	1,550	0	0
Length: 0.21	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,414	State: 353	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,776							
County: Wayne	Pavement resurfacing from Rte. 49 to Rte. 67.									Engineering:	0	4	4	5	10	176
Route: MO 34										R/W:	0	0	0	0	0	0
Job No.: 9P3513										Construction:	0	0	0	0	0	2,236
Length: 13.52	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 1,948	State: 487	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 2,435							
County: Wayne	Bridge replacement over Small Creek. Project involves bridge S0498.									Engineering:	9	29	81	0	0	0
Route: RT A										R/W:	0	0	0	0	0	0
Job No.: 9S3383										Construction:	0	0	765	0	0	0
Length: 0.02	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 700	State: 175	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 884							
County: Wayne	Pavement improvements from Rte. 34 to Rte. U.									Engineering:	4	4	40	0	0	0
Route: RT B										R/W:	0	0	0	0	0	0
Job No.: 9S3414										Construction:	0	0	481	0	0	0
Length: 7.60	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 420	State: 105	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 529							
County: Wayne	Bridge rehabilitation over Rings Creek. Project involves bridge N0205.									Engineering:	1	1	10	26	78	0
Route: RT FF										R/W:	0	0	0	13	0	0
Job No.: 9S3568										Construction:	0	0	0	0	844	0
Length: 0.03	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 777	State: 195	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 973							

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												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Wayne	Pavement improvements from Rte. 34 to Rte. A.											Engineering:	4	6	60	0	0	0
Route: RT V												R/W:	0	0	0	0	0	0
Job No.: 9S3408												Construction:	0	0	721	0	0	0
Length: 12.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 630 State: 157 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 791																	
County: Wayne	Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab.											Engineering:	3	2	81	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 9S3364												Construction:	0	0	916	0	0	0
Length: 13.90	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 800 State: 199 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,002																	
County: Wright	Bridge replacement over Evening Shade Creek. Project involves bridge S0099.											Engineering:	32	99	0	0	0	0
Route: MO 38												R/W:	0	8	0	0	0	0
Job No.: 9S3384												Construction:	0	840	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 947 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State																	
TIP #: Let With: 9S3385	Future Cost: 0 Estimate Total: 979																	
County: Wright	Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County.											Engineering:	0	1	1	5	5	457
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 9P3605												Construction:	0	0	0	0	0	5,397
Length: 17.85	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,693 State: 1,173 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,866																	
County: Wright	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000											Engineering:	0	1	1	170	0	0
Route: BU 60	Statewide Transportation Alternatives funds.											R/W:	0	0	0	6	0	0
Job No.: 9P3622												Construction:	0	0	0	1,801	0	0
Length: 10.20	MPO: N											FFOS:	0	0	0	1,363	0	0
Fund Cat: Taking Care Of System	Fed: 1,584 State: 395 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,979																	

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Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Wright Route: RT AM Job No.: 9S3417 Length: 4.04 MPO: N Fund Cat: Taking Care Of System AC-State: 223 State: 56 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3422, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 284	Engineering:	5	22	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	257	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Wright Route: RT C Job No.: 9S3418 Length: 17.38 MPO: N Fund Cat: Taking Care Of System AC-State: 995 State: 248 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,250	Engineering:	7	10	91	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,142	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Wright Route: RT M Job No.: 9S3611 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 432 State: 109 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 541	Engineering:	0	1	1	1	23	47										
	R/W:	0	0	0	0	3	0										
	Construction:	0	0	0	0	0	465										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	99	4,533	3,187	3,560	0	1,000
Total R/W:	107	1,296	713	119	89	0
Total Construction:	0	122,218	75,460	90,502	38,218	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	45,646	129,720	82,379	96,827	44,473	34,762
Total Engineering:	3,639	12,572	7,860	8,432	3,549	2,577
Grand Total:	49,285	142,292	90,239	105,259	48,022	37,339

	2020	2021	2022	2023	2024
State	29,856	23,124	25,461	14,542	11,952
AC-State	26,716	31,392	40,310	15,253	12,357
Local	1,000	0	0	0	1,000
Sub-total State	57,572	54,516	65,771	29,795	25,309

Federal					
Sub-total Federal	84,720	35,723	39,488	18,227	12,030
Grand Total	142,292	90,239	105,259	48,022	37,339

Project Count: 253

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

Section 4 - 1

District Southeast

Dollars in Thousands

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	10.213	0.625	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.662	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	5.551	0.625	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	10.213	0.640	0.000	0.000	0.000
Safety - Available	2.839	3.736	3.718	3.719	3.719
Safety - FFOS	2.109	0.000	2.197	0.000	0.000
Safety - Fund Transfers	2.500	-1.845	-0.803	0.000	0.000
Safety - Carryover	-0.103	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.101	0.021	0.344	0.112	0.000
Safety - Total Available	7.446	1.912	5.456	3.831	3.719
Safety - Programmed	7.617	2.653	4.803	0.000	0.000
Taking Care Of System - Available	34.883	35.181	81.242	83.679	86.189
Taking Care Of System - FFOS	2.424	3.187	1.363	0.000	1.000
Taking Care Of System - Fund Transfers	53.099	41.844	0.398	0.000	0.796
Taking Care Of System - Carryover	-1.796	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.325	-2.552	2.078	1.637	0.000
Taking Care Of System - Total Available	98.935	77.660	85.081	85.316	87.985
Taking Care Of System - Programmed	111.890	78.547	89.127	44.474	34.765
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.086	2.298	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.022	0.086	2.298	0.000	0.000
Flexible & Other - Programmed	0.000	0.089	2.438	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.432	0.435	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.432	0.435	0.000	0.000
Statewide Safety - Programmed	0.000	0.445	0.461	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2021 - 2024

Two percent construction contingency applied to construction.

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	117.710	80.715	93.270	89.147	91.704
Total Flexible Funds Available	-0.040	1.220	9.342	14.972	0.061
Adjustments	10.426	-2.531	2.422	1.749	0.000
Carryovers	-0.783				
Total Available by SFY	117.670	81.935	102.612	104.119	91.765
Total Programmed by SFY	129.720	82.374	96.829	44.474	34.765

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2020-2024
Southeast District
Highway and Bridge Construction Projects

