

**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY

2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
County:	XX					Engineering:	99	9	0	0	0
Route:	XX					R/W:	0	0	99	0	0
Job No.:						Construction:	0	0	0	999	0
Length:						FFOS:	0	0	0	99	0
Fund Cat:	MPO:	Fed:	State:	Local:		Payments:	0	99	0	0	0
Sec Cat:	Award Date	Anticipated Fed Cat:									
TIP#:	Let With:	Future Cost:	Estimate Total:								

Anticipated Federal
Funding Category^

Estimated cost range beyond 2024.

Date project is to be awarded to begin
construction (Season and calendar year
for 2019 & 2020. SFY only beyond 2020).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Christian	Add lanes, turn lanes and drainage from Fort Street to 0.2 mile east of Tiffany Boulevard and add fiber optic connection from Rte. 160 to Ridgecrest Street in Nixa.				Engineering:	774	210	375	0	0
Route:	MO 14					R/W:	1,205	0	0	0	0
Job No.:	8P0588H					Construction:	0	0	6,702	0	0
Length:	1.44	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	5,830	State:	1,457	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	NX1701	Let With:	8P3115B	Future Cost:	0	Estimate Total:	9,266				
County:	Christian	Add lanes from 32nd Street to 22nd Street in Ozark. \$26,300 City of Ozark and \$105,200 STBG funds.				Engineering:	235	544	0	0	0
Route:	MO 14					R/W:	0	75	0	0	0
Job No.:	8P0588I					Construction:	0	2,856	0	0	0
Length:	0.79	MPO:	Y			FFOS:	0	131	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,780	State:	669	Local:	26				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	OK1803	Let With:	8P3115, 8P3015, 8P3096	Future Cost:	0	Estimate Total:	3,710				
County:	Christian	Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,484,000 Ozark STBG-Urban funds, \$371,000 Ozark, Design by Ozark.				Engineering:	320	383	0	0	0
Route:	MO 14					R/W:	710	0	0	0	0
Job No.:	8P3015					Construction:	0	2,956	0	0	0
Length:	0.49	MPO:	Y			FFOS:	391	1,464	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,672	State:	374	Local:	293				
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	OK1401-17A	Let With:	8P3115, 8P0588I, 8P3096	Future Cost:	0	Estimate Total:	4,369				
County:	Christian	Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container Funds.				Engineering:	546	579	0	0	0
Route:	MO 14					R/W:	25	0	0	0	0
Job No.:	8P3096					Construction:	0	3,436	0	0	0
Length:	0.63	MPO:	Y			FFOS:	0	835	0	0	0
Fund Cat:	Flexible & Other	Fed:	3,213	State:	802	Local:	0				
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	OK1701	Let With:	8P3115, 8P3015, 8P0588I	Future Cost:	0	Estimate Total:	4,586				
County:	Christian	Pavement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and from 6th Avenue to Rte. W in Ozark.				Engineering:	2	61	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0
Job No.:	8P3115					Construction:	0	510	0	0	0
Length:	2.74	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	457	State:	114	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	NX1901-19	Let With:	8P3015, 8P0588I, 8P3096	Future Cost:	0	Estimate Total:	573				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Christian	Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark.												Engineering:	0	8	54	0	0	0
Route: MO 14													R/W:	0	0	0	0	0	0
Job No.: 8P3115B													Construction:	0	0	541	0	0	0
Length: 2.31	MPO: Y											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 483	State: 120	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: NHPP																
TIP #: Let With: 8P0588H			Future Cost: 0		Estimate Total: 603														
County: Christian	Pavement resurfacing from Rte. 14 to south of South Street in Nixa.												Engineering:	8	10	0	0	0	0
Route: US 160													R/W:	0	0	0	0	0	0
Job No.: 8P3051E													Construction:	0	79	0	0	0	0
Length: 0.34	MPO: Y											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 71	State: 18	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20		Anticipated Fed Cat: NHPP																
TIP #: NX1902-19	Let With: 8P3087B		Future Cost: 0		Estimate Total: 97														
County: Christian	Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000												Engineering:	208	146	0	0	0	0
Route: US 160	Nixa, \$584,000 Nixa STBG-Urban funds.												R/W:	125	0	0	0	0	0
Job No.: 8P3087B													Construction:	0	981	0	0	0	0
Length: 0.24	MPO: Y											FFOS:	63	667	0	0	0		
Fund Cat: Flexible & Other			Fed: 902	State: 92	Local: 133							Payments:	0	0	0	0	0		
Sec Cat: Regional	Awd Date: Spring 20		Anticipated Fed Cat: NHPP																
TIP #: NX1803-18A	Let With: 8P3051E		Future Cost: 0		Estimate Total: 1,460														
County: Christian	Roadway improvements from Rte. AA to Rte. CC.												Engineering:	150	50	316	698	588	0
Route: US 160													R/W:	0	0	0	3,183	0	0
Job No.: 8S3138													Construction:	0	0	0	0	9,748	0
Length: 0.50	MPO: Y											FFOS:	0	0	0	0	0		
Fund Cat: Flexible & Other			Fed: 11,665	State: 2,918	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Regional	Awd Date: 2023		Anticipated Fed Cat: NHPP																
TIP #: CC1802	Let With:		Future Cost: 0		Estimate Total: 14,733														
County: Christian	Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark.												Engineering:	2	32	180	0	0	0
Route: US 65													R/W:	0	0	0	0	0	0
Job No.: 8P3116													Construction:	0	0	1,867	0	0	0
Length: 5.65	MPO: Y											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 1,664	State: 415	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: NHPP																
TIP #: OK1901-19	Let With: 7P3235		Future Cost: 0		Estimate Total: 2,081														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene Route: MO 125 Job No.: 8S3161 Length: 0.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: ST190119A3	Ditch grading and replace culverts from 0.2 mile east of Rte. OO west junction to 0.1 mile east of Old Orchard Drive in Strafford.																	
AC-State: 54 State: 13 Local: 0												Engineering:	2	10	0	0	0	0
Awd Date: Winter 20 Anticipated Fed Cat: STBG												R/W:	0	0	0	0	0	0
Future Cost: 0 Estimate Total: 69												Construction:	0	57	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Greene Route: MO 125 Job No.: 8S3176 Length: 23.83 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 7S3402	Pavement preservation treatment at various locations in the urban Southwest District.																	
AC-State: 514 State: 128 Local: 0												Engineering:	0	56	0	0	0	0
Awd Date: Winter 20 Anticipated Fed Cat: STBG												R/W:	0	0	0	0	0	0
Future Cost: 0 Estimate Total: 642												Construction:	0	586	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Greene Route: MO 13 Job No.: 8P2390 Length: 0.40 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: SP1401	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.																	
Fed: 446 State: 111 Local: 0												Engineering:	42	7	8	10	83	0
Awd Date: 2023 Anticipated Fed Cat: NHPP												R/W:	0	0	0	0	0	0
Future Cost: 0 Estimate Total: 599												Construction:	0	0	0	0	449	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Greene Route: MO 13 Job No.: 8P3067B Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: GR1903-19	Bridge rehabilitation over Little Sac River. Project involves bridges A3030 northbound and southbound.																	
Fed: 848 State: 212 Local: 0												Engineering:	0	172	0	0	0	0
Awd Date: Spring 20 Anticipated Fed Cat: NHPP												R/W:	0	0	0	0	0	0
Future Cost: 0 Estimate Total: 1,060												Construction:	0	888	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Greene Route: MO 13 Job No.: 8P3118 Length: 5.81 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: GR1903-19	Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield.																	
Fed: 1,895 State: 473 Local: 0												Engineering:	2	37	205	0	0	0
Awd Date: Fall 20 Anticipated Fed Cat: NHPP												R/W:	0	0	0	0	0	0
Future Cost: 0 Estimate Total: 2,370												Construction:	0	0	2,126	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 13 Job No.: 8S3165 Length: 7.65 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,517	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	10 0 0 0 0 0	2 0 0 0 0 0	25 0 0 0 0 0	198 0 2,282 0 0 0	0 0 0 0 0 0									
County: Greene Route: MO 13 Job No.: 8S3173 Length: 7.65 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,873	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	50 0 0 0 0 0	191 0 0 0 0 0	267 0 1,363 0 0 0	0 0 0 0 0 0									
County: Greene Route: US 160 Job No.: 8P3170 Length: 4.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,803	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	10 0 0 0 0 0	14 0 0 0 0 0	132 0 1,647 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Greene Route: US 160 Job No.: 8P3174 Length: 4.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 71	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	7 2 0 0 0 0	12 0 48 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Greene Route: US 160 Job No.: 8Q3180 Length: 4.08 MPO: Y Fund Cat: Flexible & Other Sec Cat: Systems Operations Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 600	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	100 0 500 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

Section 4 - 4

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: US 160 Job No.: 8S3168 Length: 2.18 MPO: Y Fund Cat: Taking Care Of System Fed: 790 State: 196 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 986	Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).					Engineering:	0	4	7	68	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	0	907	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: Greene Route: MO 266 Job No.: 8S3188 Length: 2.67 MPO: Y Fund Cat: Taking Care Of System AC-State: 754 State: 187 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 941	Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield.					Engineering:	0	56	63	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	822	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: Greene Route: MO 360 Job No.: 8P3067C Length: 0.25 MPO: Y Fund Cat: Taking Care Of System Fed: 2,373 State: 594 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,967	Bridge rehabilitation at various locations on and over James River Freeway in Springfield. Project involves bridges A4140, A4142, A4146, and A4185.					Engineering:	0	424	0	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	2,543	0	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: Greene Route: MO 413 Job No.: 8S3114 Length: 4.86 MPO: Y Fund Cat: Taking Care Of System Fed: 1,450 State: 362 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: SP1809-18 Let With: 8S3121 Future Cost: 0 Estimate Total: 1,839	Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.					Engineering:	27	166	0	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	1,646	0	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: Greene Route: MO 413 Job No.: 8S3157 Length: 0.61 MPO: Y Fund Cat: Taking Care Of System Fed: 3,095 State: 772 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,877	Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad in Springfield. Project involves bridge H0945.					Engineering:	10	10	322	392	0	0						
							R/W:	0	0	57	0	0	0					
							Construction:	0	0	0	3,086	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: IS 44 Job No.: 013006O Length: 21.41 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 219	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.						Engineering: 0	19	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	200	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 013007O Length: 21.41 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 225	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.						Engineering: 0	0	19	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	206	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 813120 Length: 2.71 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: GR1904-19 Let With: 713201	Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266.						Engineering: 27	174	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,456	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 813147 Length: 0.75 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: GR1905-19 Let With: 8P3139, 8S3117, 8S3112, 8S3160, 8S3175	Rebuild pavement on the eastbound lanes at Rte. 744 (Mulroy Road) interchange in Springfield.						Engineering: 25	249	353	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	3,916	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: LP 44 Job No.: 8P3050B Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: SP1710	Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.						Engineering: 6	29	95	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	980	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Greene	Operational and safety improvements, upgrade pedestrian facilities to comply with the				Engineering:	40	317	359	0	0
Route:	LP 44	ADA Transition Plan on Glenstone Avenue at various locations from Valley Water Mill				R/W:	0	100	0	0	0
Job No.:	8P3139	Road to 0.2 mile north of St. Louis Street in Springfield.				Construction:	0	0	1,690	0	0
Length:	2.92	MPO:	Y	Fed:	1,972	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	State:	494	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG						
TIP #:	EN1802-18	Let With:	8S3117, 8S3112, 8S3160, 8P3050B, 8S3175	Future Cost:	0	Estimate Total:	2,506				
County:	Greene	Rebuild pavement on Chestnut Expressway from I-44 to east of Broadview Place in				Engineering:	2	95	175	0	0
Route:	LP 44	Springfield.				R/W:	0	0	0	0	0
Job No.:	8S3155					Construction:	0	0	1,298	0	0
Length:	0.29	MPO:	Y	Fed:	1,254	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	State:	314	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP						
TIP #:	GR1906-19	Let With:		Future Cost:	0	Estimate Total:	1,570				
County:	Greene	Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas				Engineering:	0	2	2	2	40
Route:	LP 44	Expressway).				R/W:	0	0	0	0	0
Job No.:	8S3166					Construction:	0	0	0	0	469
Length:	1.07	MPO:	Y	Fed:	415	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	State:	102	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP						
TIP #:		Let With:		Future Cost:	0	Estimate Total:	517				
County:	Greene	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone				Engineering:	0	2	2	2	56
Route:	LP 44	Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65				R/W:	0	0	0	0	0
Job No.:	8S3167	(Chestnut Expressway).				Construction:	0	0	0	0	622
Length:	3.34	MPO:	Y	Fed:	551	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	State:	136	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP						
TIP #:		Let With:		Future Cost:	0	Estimate Total:	687				
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations				Engineering:	0	2	2	2	10
Route:	LP 44	on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest				R/W:	0	0	0	0	0
Job No.:	8S3171	Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway)				Construction:	0	0	0	0	100
Length:	3.34	MPO:	Y	AC-State:	110	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	State:	26	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG						
TIP #:		Let With:		Future Cost:	0	Estimate Total:	136				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: US 60 Job No.: 8P0683E Length: 1.02 MPO: Y Fund Cat: Flexible & Other												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: US 60 Job No.: 8P3122B Length: 5.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: GR1907-19 Let With: 7P3271	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.						Engineering: 5	5	23	179	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,911	0	0
	AC-State: 1,695 State: 423 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 2,123											
County: Greene Route: US 60 Job No.: 8P3127 Length: 2.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 20 TIP #: RP1803-18 Let With: 8S3159B, 8P3113	Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic.						Engineering: 13	78	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	778	0	0	0	0
	AC-State: 685 State: 171 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 869											
County: Greene Route: US 60 Job No.: 8P3129 Length: 3.42 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 TIP #: EN1801-18 Let With:	Upgrade Sidewalk to comply with the ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and at various locations on Sunshine St. between Scenic Ave. and Kansas Expressway in Springfield. \$264,000 Statewide Trans. Alt. fund						Engineering: 161	2	202	0	0	
							R/W: 2	2	0	0	0	0
							Construction: 0	0	981	0	0	0
	Fed: 951 State: 236 Local: 0						FFOS: 0	0	264	0	0	0
	Anticipated Fed Cat: STBG						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 1,350											
County: Greene Route: US 60 Job No.: 8S3159B Length: 0.59 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: Spring 20 TIP #: Let With: 8P3113, 8P3127	Realignment of through lanes and add turn lanes at Rte. 174 in Republic.						Engineering: 150	309	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,387	0	0	0	0
	Fed: 1,357 State: 339 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 1,846											
County: Greene Route: OR 60 Job No.: 8S3175 Length: 0.82 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 TIP #: Let With: 8P3139, 8S3117, 8S3112, 8S3160, 8P3050B	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.						Engineering: 39	23	82	0	0	
							R/W: 0	9	0	0	0	0
							Construction: 0	0	391	0	0	0
	Fed: 405 State: 100 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: STBG						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 544											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene Bridge deck sealing on southbound bridge over Sunshine Street and on Rte. 160 Route: US 65 westbound bridge over I-44 in Springfield. Project involves bridges A6178 and A7953. Job No.: 8P3068C Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Fed: 807 State: 202 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,009							Engineering:	0	145	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	864	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Add safety signage for wrong way countermeasures at various ramp locations from 0.8 Route: US 65 mile north of I-44 to Rte. F, on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. Job No.: 8P3069B 360 from west of Rte. MM to east of Rte. 413. Length: 44.29 MPO: Y Fund Cat: Safety Fed: 776 State: 86 Local: 0 Sec Cat: Urban Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: 7P3422 Future Cost: 0 Estimate Total: 862							Engineering:	0	124	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	738	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Pavement resurfacing on northbound lanes from north of I-44 to Rte. KK. Route: US 65 Job No.: 8P3164 Length: 6.59 MPO: Y Fund Cat: Taking Care Of System Fed: 1,699 State: 426 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,125							Engineering:	0	4	4	4	20	170
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	1,923
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Pavement repair at various locations on I-44, Rte. 60, Rte. 65 and Rte. 360 in the urban Route: US 65 Southwest District. Job No.: 8P3182 Length: 74.24 MPO: Y Fund Cat: Taking Care Of System Fed: 356 State: 90 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7I3412 Future Cost: 0 Estimate Total: 446							Engineering:	0	38	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	408	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Route: BU 65 Freeway) and on Nature Center Way at Reed Avenue in Springfield. Job No.: 8S3112 Length: 1.85 MPO: Y Fund Cat: Taking Care Of System Fed: 645 State: 161 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1903-19 Let With: 8P3139, 8S3117, 8S3160, 8P3050B, 8S3175 Future Cost: 0 Estimate Total: 808							Engineering:	2	10	71	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	725	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: BU 65 Job No.: 8S3117 Length: 3.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP1904-19	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.					Fed: 1,031 State: 258 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	18 0 0 0 0	112 0 1,159 0 0	0 0 0 0 0	0 0 0 0 0						
Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 8P3139, 8S3112, 8S3160, 8P3050B, 8S3175 Future Cost: 0 Estimate Total: 1,291																	
County: Greene Route: BU 65 Job No.: 8S3160 Length: 5.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: SP1708	Operational and safety improvements, upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Ave. from 0.2 mile north of St. Louis St. to Rte. 60 (James River Freeway) in Springfield. \$527,000 Open Container funds. \$313,000 Statewide Trans. Alt. funds.					Fed: 3,352 State: 838 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	509 121 0 0 0	610 0 2,950 840 0	0 0 0 0 0	0 0 0 0 0						
Awd Date: 2021 Anticipated Fed Cat: STBG Let With: 8P3139, 8S3117, 8S3112, 8P3050B, 8S3175 Future Cost: 0 Estimate Total: 4,190																	
County: Greene Route: MO 744 Job No.: 8P3050C Length: 2.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP1708	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).					Fed: 755 State: 189 Local: 0	Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	8 0 0 0 0	80 0 855 0 0	0 0 0 0 0						
Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: 8S3149, 8S3162, 7S3137B Future Cost: 0 Estimate Total: 950																	
County: Greene Route: MO 744 Job No.: 8S3149 Length: 2.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: EN1901-19	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds.					Fed: 1,462 State: 364 Local: 0	Engineering: 130 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	198 107 0 0 0	245 0 1,274 315 0	0 0 0 0 0						
Awd Date: 2022 Anticipated Fed Cat: STBG Let With: 8P3050C, 8S3162, 7S3137B Future Cost: 0 Estimate Total: 1,956																	
County: Greene Route: MO 744 Job No.: 8S3151 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: GR1908-19	Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721.					Fed: 240 State: 59 Local: 0	Engineering: 8 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	37 0 260 0 0	0 0 0 0 0	0 0 0 0 0						
Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 7P3105C Future Cost: 0 Estimate Total: 307																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 744 Job No.: 8S3162 Length: 4.64 MPO: Y Fund Cat: Taking Care Of System												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Greene	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road.				Engineering:	7	13	0	0	0
Route:	CST CAMPBELL AVE					R/W:	0	0	0	0	0
Job No.:	8P3087C					Construction:	0	2,344	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,885	State:	472	Local:	0				
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	SP1818-18A	Let With:		Future Cost:	0	Estimate Total:	2,364				
County:	Greene	Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in Springfield.				Engineering:	44	2	2	4	110
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	8S0745					Construction:	0	0	0	0	1,217
Length:	2.62	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,069	State:	266	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	SP1906-19	Let With:	8S3153	Future Cost:	0	Estimate Total:	1,379				
County:	Greene	Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves bridge A3057.				Engineering:	75	34	170	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	8S3152					Construction:	0	0	1,261	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,172	State:	293	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	GR1909-19	Let With:		Future Cost:	0	Estimate Total:	1,540				
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	40	2	2	116	115
Route:	RT D					R/W:	0	0	0	56	0
Job No.:	8S3153					Construction:	0	0	0	0	596
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	711	State:	176	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	SP1413-19	Let With:	8S0745	Future Cost:	0	Estimate Total:	927				
County:	Greene	Pavement resurfacing from Farm Road 97 to Rte. AB.				Engineering:	9	7	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0
Job No.:	8S3124					Construction:	0	56	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	51	State:	12	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	GR1805-18	Let With:	7S3287	Future Cost:	0	Estimate Total:	72				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: RT FF Job No.: 8S3121 Length: 1.76 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: BA1801-18 Let With: 8S3114 Future Cost: 0 Estimate Total: 528	Engineering: R/W: Construction: FFOS: Payments:	11 0 0 0 0 0	46 0 471 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: RT H Job No.: 8S3092 Length: 4.70 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: STBG TIP #: GR1703 Let With: 7S3181, 7S3215 Future Cost: 0 Estimate Total: 762	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	50 0 0 0 0 0	102 0 605 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: I-44 Job No.: 8I3146 Length: 0.00 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: MO1903-19 Let With: 7I3343 Future Cost: 0 Estimate Total: 277	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	48 0 225 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: RT KK Job No.: 8S3185 Length: 5.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 421	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	10 0 0 0 0 0	33 0 378 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: RT MM Job No.: 8S3187 Length: 1.23 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 690	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	40 0 0 0 0 0	47 0 603 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene	High friction surface treatment at various locations in the urban Southwest District.											Engineering:	0	8	63	0	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 8S3193												Construction:	0	0	445	0	0	0
Length: 1.98	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 464 State: 52 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 516																	
County: Greene	Pavement resurfacing from Jackson Street in Willard to Rte. 13.											Engineering:	2	49	58	0	0	0
Route: RT O												R/W:	0	0	0	0	0	0
Job No.: 8S3123												Construction:	0	0	610	0	0	0
Length: 5.74	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 574 State: 143 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG																	
TIP #: GR1910-19	Let With: Future Cost: 0 Estimate Total: 719																	
County: Various	Curve safety improvements at various locations in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0X3122I												Construction:	0	0	0	27	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 24 State: 3 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 27																	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	7	0	0	0	0	0
Job No.: 5B0800X												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	7	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,460 Local: 0										Payments:	2,578	292	292	292	292	292	
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State																	
TIP #: MO1105	Let With: Future Cost: 2,001 - 5,000 Estimate Total: 4,045																	
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	2	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8I3108												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 183 State: 20 Local: 0										Payments:	0	201	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: MO1803-18	Let With: Future Cost: 0 Estimate Total: 205																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

Section 4 - 15

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Southwest	Engineering:	0	30	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 813178		Construction:	0	100	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 104 State: 26 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 713405	Future Cost: 0 Estimate Total: 130										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	1	1	2	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 813184		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 185 State: 20 Local: 0	Payments:	0	0	0	201	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 205										
County: Various	Intersection improvements at various locations in the urban Southwest District.	Engineering:	40	5	35	454	0	0	0	0	0
Route: Various		R/W:	0	0	142	0	0	0	0	0	0
Job No.: 8P3087		Construction:	0	0	0	781	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,134 State: 283 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: MO1711 Let With:	Future Cost: 0 Estimate Total: 1,457										
County: Various	Intersection improvements at various locations in the urban Southwest District.	Engineering:	2	2	100	400	502	0	0	0	0
Route: Various		R/W:	0	0	0	106	0	0	0	0	0
Job No.: 8P3087G		Construction:	0	0	0	0	2,088	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,559 State: 639 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: MO1904-19 Let With:	Future Cost: 0 Estimate Total: 3,200										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P3154		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 182 State: 20 Local: 0	Payments:	0	0	201	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO2103-19 Let With:	Future Cost: 0 Estimate Total: 202										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.											Engineering:	0	90	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3183												Construction:	0	816	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 725 State: 181 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 906																
County: Various	Pavement improvements on various minor routes in the urban Southwest District.											Engineering:	0	10	50	63	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P3189												Construction:	0	0	0	649	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 618 State: 154 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 772																
County: Various	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in the urban Southwest District.											Engineering:	0	95	225	0	0	0
Route: Various												R/W:	0	20	0	0	0	0
Job No.: 8P3192												Construction:	0	0	1,051	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,113 State: 278 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,391																
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	2	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3107												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 574 State: 143 Local: 0										Payments:	0	716	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: MO1804-18	Let With: 	Future Cost: 0 Estimate Total: 719																
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3148												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 574 State: 143 Local: 0										Payments:	0	0	716	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: MO2104-19	Let With: 	Future Cost: 0 Estimate Total: 717																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	0	0	0	1	0	0			
Route: Various						R/W:	0	0	0	0	0	0			
Job No.: 8Q3181						Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	PAYMENT					FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 574						State: 143	Local: 0	Payments:	0	0	716	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0					Estimate Total:	717							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

Section 4 - 18

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	461	4,092	1,104	3,409	0	0
Total R/W:	2,074	329	1,296	3,345	0	0
Total Construction:	0	50,559	32,221	29,376	17,743	3,114
Paybacks:	2,578	1,209	1,209	1,209	292	292
Sub-Total:	4,652	52,097	34,726	33,930	18,035	3,406
Total Engineering:	5,196	9,157	6,174	5,051	1,898	286
Grand Total:	9,848	61,254	40,900	38,981	19,933	3,692
		2020	2021	2022	2023	2024
State	11,598	7,703	6,535	4,219	972	
AC-State	3,084	4,334	5,303	5,015	96	
Local	452	0	0	0	0	
Sub-total State	15,134	12,037	11,838	9,234	1,068	
Federal						
Sub-total Federal	46,120	28,863	27,143	10,699	2,624	
Grand Total	61,254	40,900	38,981	19,933	3,692	

Project Count: 86

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.200	0.200	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.075	0.200	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.200	0.206	0.000	0.000	0.000
Safety - Available	1.340	1.138	1.147	1.146	1.147
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-0.234	-0.618	-0.032	0.000	0.000
Safety - Carryover	-0.178	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.900	-0.060	0.053	0.041	0.000
Safety - Total Available	0.028	0.460	1.168	1.187	1.147
Safety - Programmed	0.939	0.201	0.201	0.000	0.000
Taking Care Of System - Available	7.783	7.863	18.758	19.321	19.900
Taking Care Of System - FFOS	0.000	1.104	0.315	0.000	0.000
Taking Care Of System - Fund Transfers	0.615	10.795	1.932	0.000	0.000
Taking Care Of System - Carryover	12.474	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.405	0.743	-0.762	-1.289	0.000
Taking Care Of System - Total Available	22.277	20.505	20.243	18.032	19.900
Taking Care Of System - Programmed	15.840	26.151	16.271	6.198	3.407
Flexible & Other - Available					
Flexible & Other - FFOS	4.092	0.000	3.094	0.000	0.000
Flexible & Other - Fund Transfers	30.801	7.495	13.336	10.832	0.000
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	31.067	7.495	16.430	10.832	0.000
Flexible & Other - Programmed	34.893	7.720	17.431	11.836	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.225	0.432	0.025	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.225	0.432	0.025	0.000	0.000
Statewide Safety - Programmed	0.225	0.445	0.027	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*

District Program Summary**Southwest (Urban)**

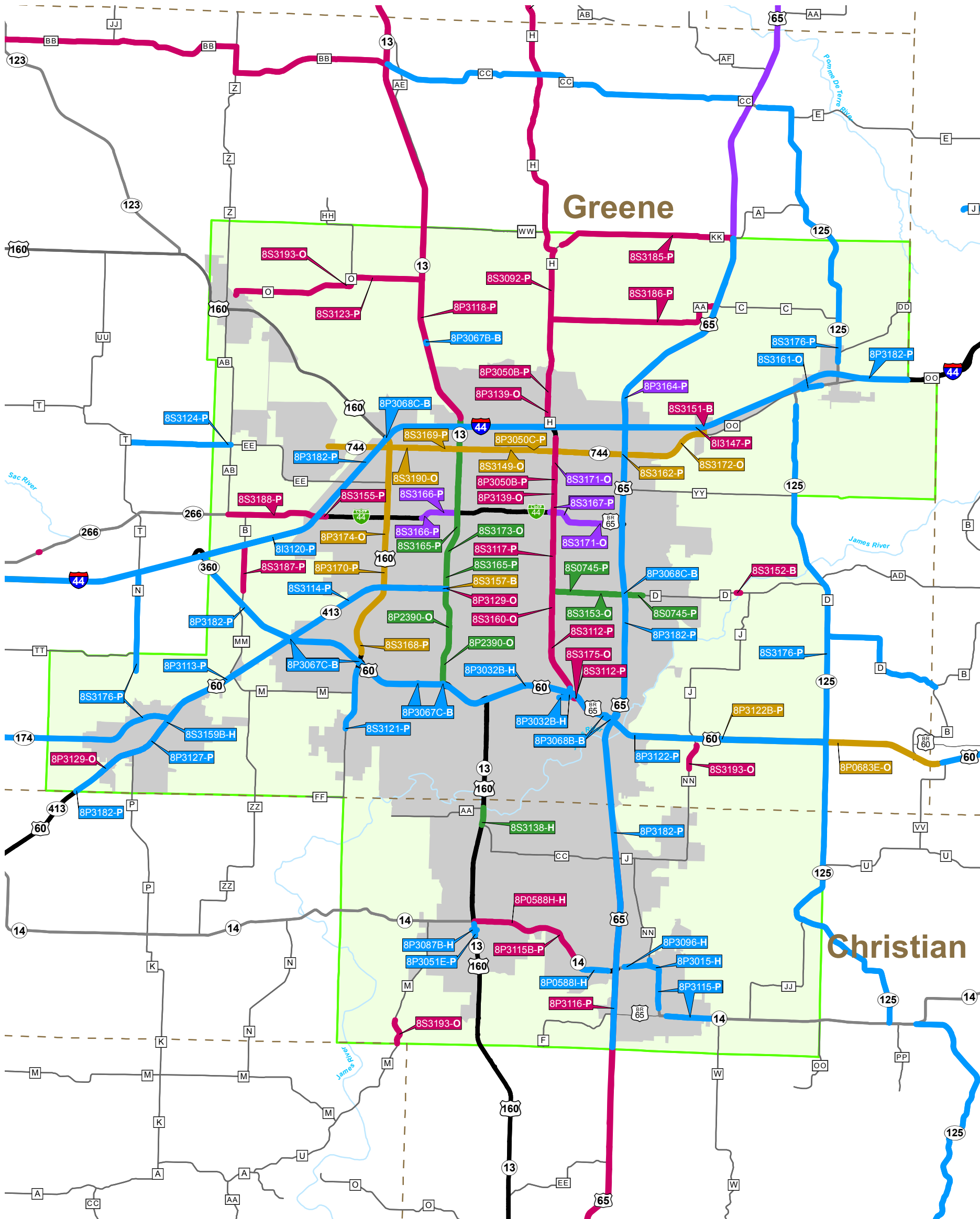
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	50.162	29.092	37.866	30.051	21.047
Total Flexible Funds Available	-1.172	6.057	-2.343	-3.374	0.037
Adjustments	0.505	0.683	-0.709	-1.248	0.000
Carryovers	4.835				
Total Available by SFY	48.990	35.149	35.523	26.677	21.084
Total Programmed by SFY	52.097	34.723	33.930	18.034	3.407

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program
2020-2024
Southwest District-Ozarks Transportation Organization
Highway and Bridge Construction Projects



State Fiscal Year*

- 2020
- 2021
- 2022
- 2023
- 2024
- Urban Areas

Type of Work

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

Label Key

Job No.-Type of Work

Missouri Major Roads

Ozarks Transportation Organization

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
July 10, 2019

Document Path: Z:\MapProjects\STIP\STIP2020_2024\STIP20_D06_TMA.mxd