

MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY

2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
County:	XX					Engineering:	99	9	0	0	0
Route:	XX					R/W:	0	0	99	0	0
Job No.:						Construction:	0	0	0	999	0
Length:						FFOS:	0	0	0	99	0
Fund Cat:	MPO:	Fed:	State:	Local:		Payments:	0	99	0	0	0
Sec Cat:	Award Date	Anticipated Fed Cat:									
TIP#:	Let With:	Future Cost:	Estimate Total:								

Anticipated Federal
Funding Category^

Estimated cost range beyond 2024.

Date project is to be awarded to begin
construction (Season and calendar year
for 2019 & 2020. SFY only beyond 2020).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Barry	Pavement preservation treatment at various locations in the rural Southwest District.						Engineering:	0	145	0	0	0	0
Route: MO 112							R/W:	0	0	0	0	0	0
Job No.: 7S3404							Construction:	0	1,473	0	0	0	0
Length: 64.11	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,294	State: 324	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,618									
County: Barry	Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes at various locations.						Engineering:	951	786	0	0	0	0
Route: MO 37							R/W:	120	0	0	0	0	0
Job No.: 7P3120							Construction:	0	6,686	0	0	0	0
Length: 31.66	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 5,978	State: 1,494	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 7P3400	Future Cost: 0		Estimate Total: 8,543									
County: Barry	Pavement resurfacing and add passing lane 1 mile north of Washburn.						Engineering:	188	303	0	0	0	0
Route: MO 37							R/W:	0	125	0	0	0	0
Job No.: 7P3400							Construction:	0	1,500	0	0	0	0
Length: 0.85	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other			Fed: 1,543	State: 385	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 7P3120	Future Cost: 0		Estimate Total: 2,116									
County: Barry	Pavement resurfacing from beginning of route to Rte. 86 south of Golden.						Engineering:	2	13	43	0	0	0
Route: RT J							R/W:	0	0	2	0	0	0
Job No.: 7S3189B							Construction:	0	0	303	0	0	0
Length: 3.72	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 289	State: 72	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 363									
County: Barton	Pavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County. Project involves bridge X0018.						Engineering:	22	130	0	0	0	0
Route: MO 37							R/W:	0	0	0	0	0	0
Job No.: 7P3223							Construction:	0	1,297	0	0	0	0
Length: 14.70	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,142	State: 285	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,449									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Jefferson Street to Gallagher Road in Golden City. \$95,000 Statewide Transportation Alternatives funds.						Engineering:	35	187	0	0	0	0
Route: MO 37							R/W:	2	0	0	0	0	0
Job No.: 7P3244							Construction:	0	194	0	0	0	0
Length: 0.33	MPO: N						FFOS:	0	95	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 305	State: 76	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: STBG											
TIP #: Let With: 7S3247, 7S3253	Future Cost: 0					Estimate Total: 418							
County: Barton	Pavement resurfacing from Rte. 160 to I-44.						Engineering:	265	1,367	0	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 7I3083							Construction:	0	13,793	0	0	0	0
Length: 30.96	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,644	State: 1,516	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0					Estimate Total: 15,425							
County: Barton	Bridge replacement on the southbound bridge over the North Fork Spring River. Project involves bridge G0577.						Engineering:	5	203	244	0	0	0
Route: IS 49							R/W:	0	2	0	0	0	0
Job No.: 7I3362							Construction:	0	0	1,825	0	0	0
Length: 0.04	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,047	State: 227	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP											
TIP #: Let With:	Future Cost: 0					Estimate Total: 2,279							
County: Barton	Bridge improvement over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project involves bridge T0926.						Engineering:	0	2	15	36	0	0
Route: RT K							R/W:	0	0	0	0	0	0
Job No.: 7P3107I							Construction:	0	0	0	261	0	0
Length: 0.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 252	State: 62	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0					Estimate Total: 314							
County: Bates	Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.						Engineering:	0	2	19	116	0	0
Route: MO 18							R/W:	0	0	0	0	0	0
Job No.: 7S3295							Construction:	0	0	0	1,230	0	0
Length: 17.81	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,094	State: 273	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0					Estimate Total: 1,367							

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in					Engineering:	0	8	0	0	0
Route: IS 49	Vernon County.					R/W:	0	0	0	0	0
Job No.: 013006W						Construction:	0	40	0	0	0
Length: 44.82	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 43 State: 5 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 48										
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in					Engineering:	0	0	8	0	0
Route: IS 49	Vernon County.					R/W:	0	0	0	0	0
Job No.: 013007W						Construction:	0	0	41	0	0
Length: 44.82	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 44 State: 5 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 49										
County: Bates	Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch.					Engineering:	417	370	0	0	0
Route: IS 49	Project involves bridge A1143.					R/W:	0	0	0	0	0
Job No.: 713050						Construction:	0	2,680	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,745 State: 305 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHFP										
TIP #:	Let With: 713366 Future Cost: 0 Estimate Total: 3,467										
County: Bates	Pavement improvement from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.					Engineering:	0	10	215	1,135	0
Route: IS 49						R/W:	0	0	0	0	0
Job No.: 713258						Construction:	0	0	0	10,930	0
Length: 26.81	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,061 State: 1,229 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 12,290										
County: Bates	Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and					Engineering:	391	569	0	0	0
Route: IS 49	northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of					R/W:	0	0	0	0	0
Job No.: 713366	Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and					Construction:	0	2,636	0	0	0
Length: 0.72	southbound).					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,884 State: 321 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHFP										
TIP #:	Let With: 713050 Future Cost: 0 Estimate Total: 3,596										

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Bates	Pavement resurfacing from the Kansas State line to I-49.						Engineering:	2	73	84	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 7S3189K							Construction:	0	0	1,082	0	0	0
Length: 16.77	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 992	State: 247	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,241									
County: Bates	Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over						Engineering:	0	50	387	524	0	0
Route: RT B	Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279						R/W:	0	0	6	0	0	0
Job No.: 7P3107F	and T0280.						Construction:	0	0	0	3,993	0	0
Length: 0.13	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 3,968	State: 992	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 7P3190K	Future Cost: 0		Estimate Total: 4,960									
County: Bates	Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3						Engineering:	60	91	180	0	0	0
Route: RT B	miles west of Rte. P. Project involves bridges A3906 and A3907.						R/W:	0	0	0	0	0	0
Job No.: 7P3190D							Construction:	0	0	1,337	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,287	State: 321	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 7S3261	Future Cost: 0		Estimate Total: 1,668									
County: Bates	Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project						Engineering:	2	12	14	54	0	0
Route: RT BB	involves bridge R0025.						R/W:	0	0	0	0	0	0
Job No.: 7P3190K							Construction:	0	0	0	396	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 382	State: 94	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 7P3107F	Future Cost: 0		Estimate Total: 478									
County: Bates	Pavement resurfacing from Rte. J to Loop 49 in Passaic.						Engineering:	2	48	58	0	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 7S3189L							Construction:	0	0	741	0	0	0
Length: 9.99	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 678	State: 169	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 849									

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Jun-13-2019

Section 4 - 4

District Southwest

Dollars in Thousands



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County: Bates Route: RT H Job No.: 7S3409 Length: 18.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 7S3227, 7S3229, 7S3228	Pavement resurfacing from Loop 49 in Butler to Rte. K near Montrose. \$1,155,000 District Operating Budget.						Engineering:	0	136	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,155	0	0	0	0
							FFOS:	0	1,155	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Bates Route: RT J Job No.: 7S3189M Length: 5.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from the Kansas State line to Rte. F.						Engineering:	2	23	31	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	393	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Bates Route: RT M Job No.: 7S3261 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 7P3190D	Bridge rehabilitation over the Osage River. Project involves bridge A4829.						Engineering:	30	195	231	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,723	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Bates Route: Various Job No.: 7P3370B Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bates County. \$711,000 Statewide Transportation Alternatives funds.						Engineering:	0	170	211	0	0	
							R/W:	0	20	0	0	0	0
							Construction:	0	0	1,008	0	0	0
							FFOS:	0	0	711	0	0	0
							Payments:	0	0	0	0	0	0
County: Bates Route: RT Y Job No.: 7S3189N Length: 4.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam.						Engineering:	2	20	27	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	345	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Benton Route: US 65 Job No.: 7P3211 Length: 16.37 MPO: N Fund Cat: Taking Care Of System Fed: 2,699 State: 675 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,422	Engineering:	48	255	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	3,119	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Benton Route: US 65 Job No.: 7P3212 Length: 4.05 MPO: N Fund Cat: Taking Care Of System Fed: 1,048 State: 261 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,312	Engineering:	3	1	1	18	108	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	0	1,181	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Benton Route: MO 7 Job No.: 7P3299 Length: 2.92 MPO: N Fund Cat: Taking Care Of System Fed: 614 State: 154 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3359, 7P3360 Future Cost: 0 Estimate Total: 768	Engineering:	0	109	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	659	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Benton Route: MO 7 Job No.: 7P3360 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Fed: 58 State: 15 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3359, 7P3299 Future Cost: 0 Estimate Total: 118	Engineering:	45	14	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	59	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Benton Route: MO 83 Job No.: 7P3107H Length: 0.12 MPO: N Fund Cat: Taking Care Of System Fed: 1,459 State: 365 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,824	Engineering:	0	105	211	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	1,508	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Benton Route: MO 83 Job No.: 7P3107K Length: 0.17 MPO: N Fund Cat: Taking Care Of System												

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Benton	Pavement resurfacing from beginning of state maintenance to Rte. 7.											Engineering:	90	68	0	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 7S3232												Construction:	0	672	0	0	0	0
Length: 10.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 593 State: 147 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 7S3408, 7S3230	Future Cost: 0 Estimate Total: 830																	
County: Benton	Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts P0723, N023											Engineering:	32	94	0	0	0	0
Route: CST MAIN ST												R/W:	0	0	0	0	0	0
Job No.: 7S3369												Construction:	0	496	0	0	0	0
Length: 0.12	MPO: N	Fed: 0 State: 590 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Future Cost: 0 Estimate Total: 622																
TIP #: Let With:																		
County: Cedar	Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.											Engineering:	2	19	109	0	0	0
Route: MO 245												R/W:	0	0	0	0	0	0
Job No.: 7S3301												Construction:	0	0	1,134	0	0	0
Length: 16.83	MPO: N	AC-State: 1,010 State: 252 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Future Cost: 0 Estimate Total: 1,264																
TIP #: Let With:																		
County: Cedar	Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.											Engineering:	80	364	0	0	0	0
Route: MO 82												R/W:	0	0	0	0	0	0
Job No.: 7P3214												Construction:	0	3,882	0	0	0	0
Length: 38.75	MPO: N	Fed: 3,398 State: 848 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Future Cost: 0 Estimate Total: 4,326																
TIP #: Let With: 7S3221, 7S3180, 7S3241																		
County: Cedar	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Alternatives funds.											Engineering:	110	98	0	0	0	0
Route: MO 82												R/W:	0	2	0	0	0	0
Job No.: 7P3246												Construction:	0	113	0	0	0	0
Length: 1.35	MPO: N	Fed: 171 State: 42 Local: 0										FFOS:	0	90	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Future Cost: 0 Estimate Total: 323																
TIP #: Let With: 7S3182																		

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Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Christian	Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$1,853,000 Open Container funds.				Engineering:	530	1,400	667	0	0
Route:	US 65					R/W:	0	100	0	0	0
Job No.:	7P3210					Construction:	0	0	10,527	0	0
Length:	16.18	MPO:	N			FFOS:	0	0	1,853	0	0
Fund Cat:	Taking Care Of System	Fed:	10,156	State:	2,538	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,224						
County:	Christian	Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE.				Engineering:	2	18	110	0	0
Route:	US 65					R/W:	0	0	0	0	0
Job No.:	7P3235					Construction:	0	0	1,132	0	0
Length:	2.81	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,008	State:	252	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 8P3116	Future Cost:	0	Estimate Total:	1,262						
County:	Christian	High friction surface treatment on curves at Saddlebrooke.				Engineering:	23	2	36	0	0
Route:	US 65					R/W:	0	0	0	0	0
Job No.:	7P3352					Construction:	0	0	255	0	0
Length:	0.53	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	235	State:	58	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	316						
County:	Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2931.				Engineering:	80	170	0	0	0
Route:	US 160					R/W:	0	0	0	0	0
Job No.:	7P2228C					Construction:	0	1,160	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,064	State:	266	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7P3195	Future Cost:	0	Estimate Total:	1,410						
County:	Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2932.				Engineering:	184	104	0	0	0
Route:	US 160					R/W:	0	0	0	0	0
Job No.:	7P3195					Construction:	0	783	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	710	State:	177	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7P2228C	Future Cost:	0	Estimate Total:	1,071						

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dade Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County. Route: MO 215 Job No.: 7S3267 Length: 9.65 MPO: N Fund Cat: Taking Care Of System AC-State: 634 State: 159 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3220, 7S3222 Future Cost: 0 Estimate Total: 805							Engineering:	12	81	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	712	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dade Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves Route: MO 39 bridge A2930. Job No.: 7P3107J Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 775 State: 193 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 968							Engineering:	0	59	109	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	800	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dade Pavement resurfacing from Rte. Y to Rte. 160. Route: RT H Job No.: 7S3222 Length: 9.20 MPO: N Fund Cat: Taking Care Of System AC-State: 608 State: 152 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3220, 7S3267 Future Cost: 0 Estimate Total: 771							Engineering:	11	80	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	680	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Pavement preservation treatment at various locations in the rural Southwest District. Route: MO 125 Job No.: 7S3402 Length: 98.03 MPO: N Fund Cat: Taking Care Of System AC-State: 1,966 State: 492 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 8S3176 Future Cost: 0 Estimate Total: 2,458							Engineering:	0	220	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	2,238	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 160 from Route: US 160 Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 Job No.: 7S3367D in Ash Grove. Length: 0.27 MPO: N Fund Cat: Taking Care Of System AC-State: 250 State: 63 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 313							Engineering:	0	18	15	46	0	0
							R/W:	0	9	0	0	0	0
							Construction:	0	0	0	225	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 266 Job No.: 7P3190G Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,329	Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge K0162.					Engineering:	2	248	128	0	0	0						
							R/W:	0	2	0	0	0	0					
							Construction:	0	0	949	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: Greene Route: IS 44 Job No.: 7I3201 Length: 9.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 8I3120 Future Cost: 0 Estimate Total: 6,990	Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.					Engineering:	440	587	0	0	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	5,963	0	0	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: Greene Route: US 60 Job No.: 7P3271 Length: 2.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3122B Future Cost: 0 Estimate Total: 1,360	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.					Engineering:	4	2	15	115	0	0						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	0	1,224	0	0					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: Greene Route: US 65 Job No.: 7P2212D Length: 5.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,034	Pavement improvements from Pomme de Terre River to Rte. KK.					Engineering:	6	1	1	1	4	175						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	0	0	0	2,846					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					
County: Greene Route: US 65 Job No.: 7P3393 Length: 7.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,711	Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.					Engineering:	0	2	2	2	11	145						
							R/W:	0	0	0	0	0	0					
							Construction:	0	0	0	0	0	1,549					
							FFOS:	0	0	0	0	0	0					
							Payments:	0	0	0	0	0	0					

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District Southwest

Dollars in Thousands



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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13.											Engineering:	2	10	72	0	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 7S3189I												Construction:	0	0	731	0	0	0
Length: 12.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 651 State: 162 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 815																
County: Greene	Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County.											Engineering:	9	39	0	0	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 7S3219												Construction:	0	317	0	0	0	0
Length: 4.12	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 285 State: 71 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 7S3218, 7S3217	Future Cost: 0 Estimate Total: 365																
County: Greene	Pavement resurfacing from Rte. T to Farm Road 97.											Engineering:	9	22	0	0	0	0
Route: RT EE												R/W:	0	0	0	0	0	0
Job No.: 7S3287												Construction:	0	210	0	0	0	0
Length: 2.52	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 186 State: 46 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 8S3124	Future Cost: 0 Estimate Total: 241																
County: Henry	Bridge rehabilitation over Grand River. Project involves bridge A4165.											Engineering:	322	368	0	0	0	0
Route: MO 18												R/W:	0	0	0	0	0	0
Job No.: 4S2276												Construction:	0	2,664	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 3,032 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,354																
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 2 from Chisman Street to Rte. 52 in Windsor and on Rte. Y from Rte. 52 to Wall Street in Windsor.											Engineering:	0	2	21	27	0	0
Route: MO 2												R/W:	0	0	2	0	0	0
Job No.: 7S3367C												Construction:	0	0	0	124	0	0
Length: 0.70	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 142 State: 34 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 176																

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Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Henry	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.									Engineering:	0	2	12	82	0	0
Route: MO 2										R/W:	0	0	0	0	0	0
Job No.: 7S3415										Construction:	0	0	0	867	0	0
Length: 10.38	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 772	State: 191	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 963												
County: Henry	Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.									Engineering:	36	197	0	0	0	0
Route: MO 7										R/W:	0	0	0	0	0	0
Job No.: 7P3255										Construction:	0	1,978	0	0	0	0
Length: 13.93	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,739	State: 436	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,211												
County: Henry	Pavement resurfacing from Rte. 7 to end of state maintenance.									Engineering:	2	32	0	0	0	0
Route: RT AA										R/W:	0	0	0	0	0	0
Job No.: 7S3229										Construction:	0	145	0	0	0	0
Length: 2.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 141	State: 36	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #:	Let With: 7S3227, 7S3228, 7S3409	Future Cost: 0		Estimate Total: 179												
County: Henry	Pavement resurfacing from Rte. 2 to Rte. 7 near Urich.									Engineering:	13	93	0	0	0	0
Route: RT B										R/W:	0	0	0	0	0	0
Job No.: 7S3227										Construction:	0	775	0	0	0	0
Length: 11.48	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 695	State: 173	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #:	Let With: 7S3229, 7S3228, 7S3409	Future Cost: 0		Estimate Total: 881												
County: Henry	Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, B0242, and B0243.									Engineering:	20	143	0	0	0	0
Route: RT K										R/W:	0	0	0	0	0	0
Job No.: 7S3228										Construction:	0	1,386	0	0	0	0
Length: 17.12	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,224	State: 305	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #:	Let With: 7S3227, 7S3229, 7S3409	Future Cost: 0		Estimate Total: 1,549												

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Jun-13-2019

Section 4 - 13

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. K in Urich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. funds.					Engineering:	56	71	0	0	0
Route: RT K						R/W:	0	2	0	0	0
Job No.: 7S3251						Construction:	0	253	0	0	0
Length: 1.34	MPO: N					FFOS:	0	187	0	0	0
Fund Cat: Taking Care Of System	Fed: 261 State: 65 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 382										
County: Henry	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.					Engineering:	0	2	9	65	0
Route: RT Y						R/W:	0	0	0	0	0
Job No.: 7S3296						Construction:	0	0	0	683	0
Length: 9.59	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 607 State: 152 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 759										
County: Hickory	Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894.					Engineering:	40	17	0	0	0
Route: MO 64						R/W:	0	0	0	0	0
Job No.: 7S3359						Construction:	0	114	0	0	0
Length: 0.33	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 105 State: 26 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 7P3360, 7P3299 Future Cost: 0 Estimate Total: 171										
County: Jasper	Pavement resurfacing from the Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern Railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.					Engineering:	321	262	196	0	0
Route: MO 171						R/W:	0	50	0	0	0
Job No.: 7P3262						Construction:	0	0	3,764	0	0
Length: 14.53	MPO: Y					FFOS:	0	0	95	0	0
Fund Cat: Taking Care Of System	Fed: 3,418 State: 854 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: 01HA-18	Let With: 7S2230, 7P3263, 7P3268 Future Cost: 0 Estimate Total: 4,593										
County: Jasper	Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of Centennial Avenue in Webb City.					Engineering:	4	93	144	0	0
Route: MO 171						R/W:	0	0	0	0	0
Job No.: 7P3263						Construction:	0	0	1,496	0	0
Length: 3.70	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,387 State: 346 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: 02HS-18	Let With: 7S2230, 7P3262, 7P3268 Future Cost: 0 Estimate Total: 1,737										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper Route: MO 171 Job No.: 7P3268 Length: 7.73 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: 03HS-18 Let With: 7S2230, 7P3262, 7P3263 Future Cost: 0 Estimate Total: 2,949	Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage.						Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	104 0 0 0 0	243 0 2,598 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: MO 171 Job No.: 7P3283 Length: 0.87 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: 04HS-18 Let With: Future Cost: 0 Estimate Total: 656	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City.						Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	66 2 0 0 0	100 0 484 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: MO 249 Job No.: 7P3105E Length: 0.46 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 999	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	20 0 0 0 0	112 0 865 0 0	0 0 0 0 0	
County: Jasper Route: MO 249 Job No.: 7P3107C Length: 0.24 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,033	Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Joplin. Project involves bridges A5149, A5154 and A5596.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	48 0 0 0 0	235 0 1,750 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: MO 249 Job No.: 7P3407 Length: 2.31 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 689	Job Order Contracting to repair slides from Rte. 171 in Cartersville to Rte. VV (Zora Street) near Joplin.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	68 0 621 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper Route: IS 49 Job No.: 713254 Length: 0.08 MPO: N Fund Cat: Taking Care Of System												

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper Route: MO 571 Job No.: 7P31871 Length: 0.11 MPO: N Fund Cat: Flexible & Other												

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper Route: RT H Job No.: 7S3247 Length: 0.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 20 TIP #: Let With: 7P3244, 7S3253	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Park Street to 4th Street in Jasper.					AC-State: 327 State: 82 Local: 0	Engineering: 38 R/W: 2 Construction: 0 FFOS: 0 Payments: 0	149 0 260 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Jasper Route: RT M Job No.: 7S3225 Length: 9.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 7S3224, 7S3226, 7S3231	Pavement resurfacing from Rte. 43 to I-49 in Carytown.					AC-State: 623 State: 155 Local: 0	Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	119 0 659 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Jasper Route: RT MM Job No.: 7S3226 Length: 1.63 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: 06HS-18 Let With: 7S3225, 7S3224, 7S3231	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.					Fed: 190 State: 47 Local: 0	Engineering: 22 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	37 0 200 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Jasper Route: RT MM Job No.: 7S3253 Length: 1.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 20 TIP #: 07HS-18 Let With: 7P3244, 7S3247	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from east of Grant Street to south of Rte. 96 in Oronogo.					Fed: 464 State: 115 Local: 0	Engineering: 67 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	90 2 487 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Jasper Route: RT O Job No.: 7S3189J Length: 2.74 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With:	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96.					AC-State: 380 State: 94 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	26 0 0 0 0	34 0 414 0 0	0 0 0 0 0	0 0 0 0 0						
Future Cost: 0 Estimate Total: 476																	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.											Engineering:	30	39	15	0	0	0
Route: RT O												R/W:	0	2	0	0	0	0
Job No.: 7S3250												Construction:	0	0	71	0	0	0
Length: 0.35	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 102	State: 25	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2021		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0 Estimate Total: 157															
County: Jasper	Bridge rehabilitation over Spring River. Project involves bridge A1963.											Engineering:	128	112	0	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 7S3172												Construction:	0	817	0	0	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 0	State: 929	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: State									Payments:	0	0	0	0	0	
TIP #:	Let With: 7P3190B		Future Cost: 0 Estimate Total: 1,057															
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds.											Engineering:	0	100	138	232	0	0
Route: Various												R/W:	0	0	21	0	0	0
Job No.: 7P3419												Construction:	0	0	0	1,644	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	806	0	0
Fund Cat: Taking Care Of System											AC-State: 1,708	State: 427	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2022		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0 Estimate Total: 2,135															
County: Lawrence	Bridge preventive maintenance over I-44. Project involves bridge R0198.											Engineering:	5	1	1	1	10	0
Route: CRD 1100												R/W:	0	0	0	0	0	0
Job No.: 7P2229E												Construction:	0	0	0	0	82	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 77	State: 18	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2023		Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0 Estimate Total: 100															
County: Lawrence	Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505.											Engineering:	10	80	110	0	0	0
Route: MO 266												R/W:	0	5	0	0	0	0
Job No.: 7P3107B												Construction:	0	0	909	0	0	0
Length: 0.01	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 883	State: 221	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,114															

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Jun-13-2019

Section 4 - 19

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	9	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0
Job No.:	013006Y					Construction:	0	60	0	0	0
Length:	10.74	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	62	State:	7	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	69						
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	0	9	0	0
Route:	IS 49					R/W:	0	0	0	0	0
Job No.:	013007Y					Construction:	0	0	62	0	0
Length:	10.74	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	64	State:	7	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	71						
County:	McDonald	Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.				Engineering:	10	26	190	0	0
Route:	IS 49					R/W:	0	0	0	0	0
Job No.:	713358					Construction:	0	0	1,976	0	0
Length:	4.09	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,972	State:	220	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,202						
County:	McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.				Engineering:	11,307	3,906	0	0	0
Route:	IS 49					R/W:	4,610	0	0	0	0
Job No.:	7P0601					Construction:	0	43,409	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	25,000	0	0	0
Fund Cat:	Amendment 3	Fed:	37,851	State:	9,464	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	7P0601	Let With:		Future Cost:	0	Estimate Total:	63,232				
County:	McDonald	Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road near Lanagan to Pack Road in Noel.				Engineering:	0	95	0	0	0
Route:	MO 59					R/W:	0	0	0	0	0
Job No.:	7P3423					Construction:	0	518	0	0	0
Length:	9.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	490	State:	123	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	613						

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line.						Engineering:	2	232	473	0	0	0
Route: US 71							R/W:	0	0	0	0	0	0
Job No.: 7P3260							Construction:	0	0	4,940	0	0	0
Length: 8.93	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,517 State: 1,128 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,647												
County: McDonald	Pavement resurfacing and add shoulders and rumblestrips at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn.						Engineering:	10	284	397	0	0	0
Route: MO 90							R/W:	0	0	0	0	0	0
Job No.: 7S3292							Construction:	0	0	4,161	0	0	0
Length: 46.54	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,874 State: 968 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,852												
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge H0792.						Engineering:	50	169	248	0	0	0
Route: RT EE							R/W:	0	14	0	0	0	0
Job No.: 7P3190F							Construction:	0	0	1,853	0	0	0
Length: 0.06	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,827 State: 457 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,334												
County: McDonald	Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville.						Engineering:	0	2	24	60	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 7S3307							Construction:	0	0	0	620	0	0
Length: 7.07	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 565 State: 141 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0 Estimate Total: 706												
County: Newton	Pavement resurfacing from the Kansas State line through roundabout to I-44.						Engineering:	0	2	17	24	0	0
Route: US 166							R/W:	0	0	0	0	0	0
Job No.: 7P3401							Construction:	0	0	0	346	0	0
Length: 0.64	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 313 State: 76 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 389												

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	19	0	0	0	0				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 013006N						Construction:	0	200	0	0	0	0				
Length: 69.11	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 197	State: 22	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 219												
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	0	19	0	0	0				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 013007N						Construction:	0	0	206	0	0	0				
Length: 69.11	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 202	State: 23	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 225												
County: Newton	Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road).					Engineering:	0	10	81	310	0	0				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 713008						Construction:	0	0	0	4,763	0	0				
Length: 9.24	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 4,648	State: 516	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 5,164												
County: Newton	Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and Webster counties. Potential Design-Build project.					Engineering:	0	50	470	2,500	0	0				
Route: IS 44						R/W:	0	0	77	0	0	0				
Job No.: 713420						Construction:	0	0	0	44,724	0	0				
Length: 79.92	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 43,039	State: 4,782	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 47,821												
County: Newton	Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and from 0.5 mile to 1.7 miles south of Iris Road.					Engineering:	0	8	53	0	0	0				
Route: IS 49						R/W:	0	0	0	0	0	0				
Job No.: 713361B						Construction:	0	0	542	0	0	0				
Length: 1.72	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 543	State: 60	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 603												

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: Newton Route: IS 49 Job No.: 7P3424 Length: 2.25 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: Awd Date: 2021 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 1,541	High friction surface treatment at various locations in Newton, Polk, Stone and Webster counties.	Engineering:	0	23	180	0	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	1,338	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Newton Route: US 60 Job No.: 7P3386 Length: 41.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2024 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 7,542	Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.	Engineering:	0	2	2	2	106	572				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	0	0	0	6,858				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Newton Route: BU 60 Job No.: 7S3390 Length: 7.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2024 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,404	Pavement resurfacing from Rte. 60/59 north interchange 2.2 miles west of Granby to Rte. 60/59 south interchange in Neosho.	Engineering:	0	2	2	10	11	139				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	0	0	0	1,240				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Newton Route: RT CC Job No.: 7P3190B Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 7S3172 Future Cost: 0 Estimate Total: 540	Bridge replacement over Lost Creek 0.3 mile south of Racine. Project involves bridge Y0395.	Engineering:	50	60	0	0	0	0				
		R/W:	2	0	0	0	0	0				
		Construction:	0	428	0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Newton Route: RT CC Job No.: 7S3231 Length: 4.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: 7S3225, 7S3224, 7S3226 Future Cost: 0 Estimate Total: 416	Pavement resurfacing from Rte. 86 in Racine to Rte. 60.	Engineering:	4	86	0	0	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	326	0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Newton	Pavement resurfacing from Neosho city limits to Rte. 76 in Longview.											Engineering:	0	2	12	80	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 7S3304												Construction:	0	0	0	842	0	0
Length: 13.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 750	State: 186	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 936														
County: Newton	Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306.											Engineering:	10	20	17	189	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 7P3191B												Construction:	0	0	0	1,443	0	0
Length: 0.26	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,335	State: 334	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,679														
County: Newton	Pavement improvement from Rte. 86 to Rte. 60 in Neosho.											Engineering:	0	1	3	11	0	0
Route: RT HH												R/W:	0	0	0	0	0	0
Job No.: 7S3305												Construction:	0	0	0	102	0	0
Length: 1.53	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 94	State: 23	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 117														
County: Newton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel Road to Freeman Road.											Engineering:	0	2	37	45	0	0
Route: RT HH												R/W:	0	0	2	0	0	0
Job No.: 7S3367F												Construction:	0	0	0	211	0	0
Length: 0.43	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 239	State: 58	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 297														
County: Polk	Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves bridge L0198.											Engineering:	101	152	91	0	0	0
Route: MO 123												R/W:	0	5	0	0	0	0
Job No.: 7S3205												Construction:	0	0	670	0	0	0
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 735	State: 183	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,019														

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District Southwest

Dollars in Thousands



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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Polk	Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.											Engineering:	17	105	0	0	0	0
Route: MO 123												R/W:	0	0	0	0	0	0
Job No.: 7S3220												Construction:	0	1,012	0	0	0	0
Length: 12.18	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 894 State: 223 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 7S3222, 7S3267	Future Cost: 0 Estimate Total: 1,134																	
County: Polk	Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.											Engineering:	141	155	0	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3190E												Construction:	0	1,118	0	0	0	0
Length: 0.23	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,018 State: 255 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,414																	
County: Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County.											Engineering:	2	35	195	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3277												Construction:	0	0	2,032	0	0	0
Length: 6.86	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,810 State: 452 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With: 7P3276	Future Cost: 0 Estimate Total: 2,264																	
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.											Engineering:	2	2	6	69	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 7P3278												Construction:	0	0	0	626	0	0
Length: 2.98	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 564 State: 139 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With: 7S3279	Future Cost: 0 Estimate Total: 705																	
County: Polk	Bridge preventive maintenance over Rte. 13 in Bolivar. Project involves bridge A6217.											Engineering:	0	8	41	0	0	0
Route: MO 83												R/W:	0	0	0	0	0	0
Job No.: 7P3105C												Construction:	0	0	294	0	0	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 274 State: 69 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With: 8S3151	Future Cost: 0 Estimate Total: 343																	

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.	Engineering:	2	2	7	66	0	0			
Route: MO 83		R/W:	0	0	0	0	0	0			
Job No.: 7S3279		Construction:	0	0	0	693	0	0			
Length: 2.80	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 615 State: 153 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3278	Future Cost: 0 Estimate Total: 770										
County: Polk	Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW.	Engineering:	6	32	204	0	0	0			
Route: RT H		R/W:	0	0	0	0	0	0			
Job No.: 7S3181		Construction:	0	0	2,126	0	0	0			
Length: 20.57	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,891 State: 471 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 8S3092, 7S3215	Future Cost: 0 Estimate Total: 2,368										
County: Polk	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street from Cowden Street to Adams Street in Pleasant Hope.	Engineering:	21	7	28	0	0	0			
Route: RT H		R/W:	0	2	0	0	0	0			
Job No.: 7S3184		Construction:	0	0	126	0	0	0			
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 132 State: 31 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 184										
County: Polk	Culvert rehabilitation over Ingalls Creek 0.2 mile south of Rte. AC, on Rte. J over Brush Creek 0.8 mile north of Rte. 32, and on Rte. Z over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culverts P0720, W0003 and W0507.	Engineering:	20	9	40	0	0	0			
Route: RT HH		R/W:	0	2	0	0	0	0			
Job No.: 7S3368		Construction:	0	0	279	0	0	0			
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 265 State: 65 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 350										
County: Polk	Pavement resurfacing from Rte. 13 to Rte. H.	Engineering:	4	4	45	0	0	0			
Route: RT KK		R/W:	0	0	0	0	0	0			
Job No.: 7S3215		Construction:	0	0	449	0	0	0			
Length: 6.82	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 398 State: 100 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 8S3092, 7S3181	Future Cost: 0 Estimate Total: 502										

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Clair Route: MO 13 Job No.: 7P3034B Length: 1.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With:	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road. Fed: 747 State: 185 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 936					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	42 0 886 0 0	
County: St. Clair Route: MO 13 Job No.: 7P3276 Length: 34.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: 7P3277	Pavement resurfacing and add rumblestrips from 0.5 mile north of Rte. UU in St. Clair County to 0.1 mile south of 565th Road in Polk County. Fed: 7,145 State: 1,787 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,934					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	149 0 0 0 0	765 0 8,018 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Clair Route: MO 82 Job No.: 7P3107E Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With:	Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305. Fed: 960 State: 240 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,200					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	87 0 0 0 0	135 0 968 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Clair Route: RT C Job No.: 7S3202 Length: 0.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 7S3203	Bridge rehabilitation over Truman Lake. Project involves bridge A3791. Fed: 2,406 State: 602 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,243					Engineering: 235 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	365 0 2,643 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Clair Route: RT H Job No.: 7S3241 Length: 18.69 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 TIP #: Let With: 7S3221, 7S3180, 7P3214	Pavement resurfacing from Rte. A to Rte. 82. AC-State: 1,281 State: 320 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,615					Engineering: 14 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	156 0 1,445 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Clair	Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V.						Engineering:	10	46	0	0	0	0
Route: RT WW							R/W:	0	0	0	0	0	0
Job No.: 7S3180							Construction:	0	472	0	0	0	0
Length: 4.62	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 415	State: 103	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 7S3221, 7P3214, 7S3241	Future Cost: 0				Estimate Total: 528								
County: St. Clair	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.						Engineering:	55	66	0	0	0	0
Route: RT WW							R/W:	0	2	0	0	0	0
Job No.: 7S3182							Construction:	0	278	0	0	0	0
Length: 1.05	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 277	State: 69	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: STBG											
TIP #: Let With: 7P3246	Future Cost: 0				Estimate Total: 401								
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3882.						Engineering:	104	303	0	0	0	0
Route: RT ZZ							R/W:	0	0	0	0	0	0
Job No.: 7S3203							Construction:	0	2,153	0	0	0	0
Length: 0.34	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,965	State: 491	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7S3202	Future Cost: 0				Estimate Total: 2,560								
County: Stone	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.						Engineering:	0	2	2	10	12	143
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 7P3394							Construction:	0	0	0	0	0	1,673
Length: 11.09	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,475	State: 367	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,842								
County: Stone	Upgrade signal at Kissee Avenue in Kimberling City.						Engineering:	14	2	35	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 8P2391							Construction:	0	0	182	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 176	State: 43	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0				Estimate Total: 233								

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stone	Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA.											Engineering:	12	4	16	0	0	0
Route: MO 265	Project involves bridge T1016.											R/W:	0	2	0	0	0	0
Job No.: 7P3190I												Construction:	0	0	111	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 133 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 145																
County: Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.											Engineering:	0	2	7	55	0	0
Route: MO 265												R/W:	0	0	0	0	0	0
Job No.: 7P3387												Construction:	0	0	0	573	0	0
Length: 5.12	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 510 State: 127 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 637																
County: Stone	Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.											Engineering:	2	6	29	0	0	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 7S3189C												Construction:	0	0	285	0	0	0
Length: 3.97	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 257 State: 63 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 322																
County: Stone	Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson.											Engineering:	2	2	2	26	171	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 7S3234												Construction:	0	0	0	0	1,881	0
Length: 7.27	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,667 State: 415 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,084																
County: Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations between Business 13 in Branson West and Rte. 376 in Branson.											Engineering:	0	10	203	53	298	0
Route: MO 76												R/W:	0	0	0	53	0	0
Job No.: 7S3395												Construction:	0	0	0	0	1,530	0
Length: 1.61	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,718 State: 429 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,147																

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stone	Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area.									Engineering:	8	91	0	0	0	0
Route: MO 76										R/W:	0	0	0	0	0	0
Job No.: 8O2373C										Construction:	0	382	0	0	0	0
Length: 15.97	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 379	State: 94	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 481												
County: Stone	Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City.									Engineering:	2	20	27	0	0	0
Route: RT OO										R/W:	0	0	0	0	0	0
Job No.: 7S3189D										Construction:	0	0	331	0	0	0
Length: 2.79	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 303	State: 75	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 380												
County: Stone	Pavement resurfacing and add centerline rumblestrips from beginning of state maintenance to Rte. 76.									Engineering:	70	66	0	0	0	0
Route: RT Y										R/W:	0	0	0	0	0	0
Job No.: 7S3216										Construction:	0	676	0	0	0	0
Length: 8.33	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 594	State: 148	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 812												
County: Taney	Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471.									Engineering:	0	187	0	0	0	0
Route: MO 376										R/W:	0	0	0	0	0	0
Job No.: 7P3105B										Construction:	0	1,124	0	0	0	0
Length: 0.15	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,048	State: 263	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 8P3068B	Future Cost: 0		Estimate Total: 1,311												
County: Taney	Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves bridge A3069.									Engineering:	10	4	24	0	0	0
Route: US 65										R/W:	0	0	0	0	0	0
Job No.: 7P3105D										Construction:	0	0	165	0	0	0
Length: 0.17	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 155	State: 38	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 7P3190L	Future Cost: 0		Estimate Total: 203												

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Taney	Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and Hollister. Project involves bridge A3070.	Engineering:	5	19	248	0	0	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3190L		Construction:	0	0	1,683	0	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,559 State: 391 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3105D	Future Cost: 0 Estimate Total: 1,955										
County: Taney	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800 Accelerated Innovation Deployment and \$43,000 District Operations funds.	Engineering:	0	47	0	0	0	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7Q3410		Construction:	0	419	0	0	0	0	0	0	0
Length: 11.70	MPO: N	FFOS:	0	378	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 373 State: 93 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 466										
County: Taney	Payment to the City of Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds, \$387,000 Southwest District. To be let by Branson.	Engineering:	126	89	0	0	0	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8O2373		Construction:	0	800	0	0	0	0	0	0	0
Length: 4.74	MPO: N	FFOS:	0	413	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 711 State: 178 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 75,001 - 100,000 Estimate Total: 1,015										
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	Engineering:	0	0	0	0	0	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8O2373B		Construction:	0	0	0	0	0	0	0	0	0
Length: 4.34	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,788 Local: 0	Payments:	654	337	347	357	368	379			
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 1,001 - 2,000 Estimate Total: 2,442										
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.	Engineering:	144	1,332	1,159	4,745	0	0	0	0	0
Route: MO 86		R/W:	0	0	206	0	0	0	0	0	0
Job No.: 7S3194		Construction:	0	0	0	30,270	0	0	0	0	0
Length: 0.30	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 30,170 State: 7,542 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat:	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 37,856										

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Taney	Pavement resurfacing from Rte. 76 east of Kirbyville to end of route.									Engineering:	2	6	22	0	0	0
Route: RT K										R/W:	0	0	0	0	0	0
Job No.: 7S3189F										Construction:	0	0	214	0	0	0
Length: 2.71	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 194	State: 48	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 244												
County: Taney	Pavement resurfacing from Rte. 76 in Mildred to end of route.									Engineering:	2	6	15	0	0	0
Route: RT MM										R/W:	0	0	0	0	0	0
Job No.: 7S3189E										Construction:	0	0	132	0	0	0
Length: 1.15	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 123	State: 30	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 155												
County: Taney	Pavement resurfacing from Rte. 265 to end of route.									Engineering:	2	6	11	0	0	0
Route: RT P										R/W:	0	0	0	0	0	0
Job No.: 7S3189H										Construction:	0	0	93	0	0	0
Length: 0.88	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 88	State: 22	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 112												
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Stone and Taney counties.									Engineering:	0	20	185	210	0	0
Route: Various										R/W:	0	0	10	0	0	0
Job No.: 7S3421										Construction:	0	0	0	1,454	0	0
Length: 0.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,503	State: 376	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,879												
County: Taney	Pavement resurfacing from beginning of route to Rte. 76.									Engineering:	2	6	20	0	0	0
Route: RT VV										R/W:	0	0	0	0	0	0
Job No.: 7S3189G										Construction:	0	0	186	0	0	0
Length: 2.08	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 170	State: 42	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 214												

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Add safety signage for wrong way countermeasures at various ramp locations.											Engineering:	4	117	0	0	0	0
Route: I-44												R/W:	0	0	0	0	0	0
Job No.: 713343												Construction:	0	557	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Safety (Statewide)			Fed: 606	State: 68	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Spring 20		Anticipated Fed Cat: Safety															
TIP #: Let With: 813146			Future Cost: 0			Estimate Total: 678												
County: Various	Curve safety improvements at various locations in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0X3122H												Construction:	0	0	0	515	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Safety (Statewide)			Fed: 463	State: 52	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2022		Anticipated Fed Cat: Safety															
TIP #: Let With:			Future Cost: 0			Estimate Total: 515												
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	59	0	0	0	0	0
Job No.: 5B0800W												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	59	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 38,840	Local: 0						Payments:	43,142	7,768	7,768	7,768	7,768		
Sec Cat: Rehab And Reconst	Awd Date: N/A		Anticipated Fed Cat: State															
TIP #: Let With:			Future Cost: 50,001 - 75,000			Estimate Total: 82,041												
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	2	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713208												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Safety			Fed: 66	State: 7	Local: 0						Payments:	0	71	0	0	0		
Sec Cat: Safety	Awd Date: N/A		Anticipated Fed Cat: Safety															
TIP #: Let With:			Future Cost: 0			Estimate Total: 75												
County: Various	Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. funds.											Engineering:	0	130	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713405												Construction:	0	600	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	231	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 584	State: 146	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 20		Anticipated Fed Cat: STBG															
TIP #: Let With: 813178			Future Cost: 0			Estimate Total: 730												

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. Clair and Vernon Counties. \$560,000 District Operations funds.											Engineering:	0	273	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713406												Construction:	0	1,300	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	560	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,258 State: 315 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,573																
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	1	1	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713418												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 68 State: 7 Local: 0										Payments:	0	0	0	71	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 75																
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds.											Engineering:	100	40	167	0	0	0
Route: Various												R/W:	0	30	0	0	0	0
Job No.: 7P3370												Construction:	0	0	776	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	600	0	0	0
Fund Cat: Taking Care Of System	Fed: 811 State: 202 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,113																
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3373												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 65 State: 7 Local: 0										Payments:	0	0	71	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 72																
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.											Engineering:	0	246	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3416												Construction:	0	2,244	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,992 State: 498 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,490																

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Pavement preservation treatment at various locations in the rural Southwest District.											Engineering:	0	61	236	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3417												Construction:	0	0	3,399	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,957 State: 739 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,696																
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	2	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3209												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 224 State: 56 Local: 0										Payments:	0	279	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 282																
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3365												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 224 State: 56 Local: 0										Payments:	0	0	279	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 280																
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3414												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 224 State: 56 Local: 0										Payments:	0	0	0	279	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 280																
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.											Engineering:	0	16	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 0I3006X												Construction:	0	150	0	0	0	0
Length: 55.94	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149 State: 17 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 166																

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Vernon Route: IS 49 Job No.: 013007X Length: 55.94 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 171	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.						Engineering:	0	0	16	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	155	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Vernon Route: IS 49 Job No.: 713363 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHFP TIP #: Let With: 713371 Future Cost: 0 Estimate Total: 2,557	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.						Engineering:	89	293	221	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	0	1,944	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Vernon Route: IS 49 Job No.: 713411 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,192	Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of Nevada. Project involves bridge A2615.						Engineering:	0	170	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,022	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Vernon Route: IS 49 Job No.: 7P3107G Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,604	Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.						Engineering:	0	2	32	172	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,398	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Vernon Route: US 54 Job No.: 7P3174 Length: 0.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,756	Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.						Engineering:	6	284	520	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	0	3,944	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Vernon	Pavement resurfacing from the Kansas State line to Webster Street in Nevada.									Engineering:	100	97	672	0	0	0
Route: US 54										R/W:	0	0	0	0	0	0
Job No.: 7P3281										Construction:	0	0	5,440	0	0	0
Length: 13.04	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 4,968	State: 1,241	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 6,309							
County: Vernon	Pavement resurfacing from I-49 in Sheldon to Rte. 97.									Engineering:	2	17	108	0	0	0
Route: RT B										R/W:	0	0	0	0	0	0
Job No.: 7S3302										Construction:	0	0	1,120	0	0	0
Length: 15.08	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 997	State: 248	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,247							
County: Vernon	Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge R0100.									Engineering:	100	74	76	0	0	0
Route: RT BB										R/W:	0	2	0	0	0	0
Job No.: 7P3190J										Construction:	0	0	745	0	0	0
Length: 0.14	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 719	State: 178	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 997							
County: Vernon	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.									Engineering:	0	2	19	115	0	0
Route: RT BB										R/W:	0	0	0	0	0	0
Job No.: 7S3294										Construction:	0	0	0	1,237	0	0
Length: 13.35	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 1,099	State: 274	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,373							
County: Vernon	Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge A2015.									Engineering:	27	116	171	0	0	0
Route: RT FF										R/W:	0	0	0	0	0	0
Job No.: 7P3190C										Construction:	0	0	1,273	0	0	0
Length: 0.10	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,248	State: 312	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,587							

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Vernon Route: RT HH Job No.: 7S3221 Length: 6.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 TIP #: Let With: 7S3180, 7P3214, 7S3241	Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County.				AC-State: 407 State: 103 Local: 0	Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	47 0 463 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Vernon Route: RT K Job No.: 7P3190H Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With:	Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge N0467.				Fed: 648 State: 161 Local: 0	Engineering: 100 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	80 10 0 0 0	63 0 656 0 0	0 0 0 0 0	0 0 0 0 0					
County: Vernon Route: RT W Job No.: 7S3303 Length: 3.65 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With:	Pavement resurfacing from beginning of route to Rte. 54 in Nevada.				AC-State: 451 State: 111 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	6 0 0 0 0	49 0 505 0 0	0 0 0 0 0					
County: Vernon Route: RT W Job No.: 7S3367E Length: 1.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 TIP #: Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. W from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds.				AC-State: 876 State: 217 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	82 2 0 0 0	147 0 852 508 0	0 0 0 0 0					
County: Webster Route: MO 38 Job No.: 7S3346 Length: 2.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With:	Pavement resurfacing from Rte. J to west of Rte. CC.				Fed: 677 State: 169 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	10 0 0 0 0	71 0 763 0 0	0 0 0 0 0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Webster Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Route: MO 38 Street to east of Blair Street in Marshfield. Job No.: 7S3367B Length: 0.61 MPO: N Fund Cat: Taking Care Of System AC-State: 267 State: 65 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 332						Engineering:	0	2	42	50	0	0					
						R/W:	0	0	2	0	0	0					
						Construction:	0	0	0	236	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Job Order Contracting for pavement repair in Webster County. Route: IS 44 Job No.: 0I3006P Length: 20.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 100 State: 12 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 112						Engineering:	0	12	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	100	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Job Order Contracting for pavement repair in Webster County. Route: IS 44 Job No.: 0I3007P Length: 20.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 103 State: 12 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 115						Engineering:	0	0	12	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	103	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves Route: IS 44 bridge L0684. Job No.: 7I3197 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 1,074 State: 121 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 1,199						Engineering:	4	1	1	35	72	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	1,086	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Webster Pavement repair at various locations in Webster County. Route: IS 44 Job No.: 7I3412 Length: 20.78 MPO: N Fund Cat: Taking Care Of System Fed: 56 State: 14 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3182 Future Cost: 0 Estimate Total: 70						Engineering:	0	20	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	50	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Webster	Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield.									Engineering:	450	235	0	0	0	0
Route: IS 44										R/W:	510	0	0	0	0	0
Job No.: 810445										Construction:	0	11,891	0	0	0	0
Length: 0.57	MPO: N								FFOS:	509	11,891	0	0	0	0	
Fund Cat: Flexible & Other								Fed: 4,975	State: 23	Local: 7,128	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 19	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0							Estimate Total: 13,086								
County: Webster	Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west of Rte. A to west of Rte. O in Wright County. \$711,000 Open Container funds.									Engineering:	231	477	0	0	0	0
Route: US 60										R/W:	0	27	0	0	0	0
Job No.: 7P3265										Construction:	0	4,809	0	0	0	0
Length: 12.46	MPO: N								FFOS:	0	711	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 4,251	State: 1,062	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP														
TIP #: Let With: 7P3272	Future Cost: 0							Estimate Total: 5,544								
County: Webster	Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to 0.6 mile west of Rte. A. \$1,327,000 Open Container funds.									Engineering:	204	615	0	0	0	0
Route: US 60										R/W:	0	24	0	0	0	0
Job No.: 7P3272										Construction:	0	6,052	0	0	0	0
Length: 11.59	MPO: N								FFOS:	0	1,327	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 5,353	State: 1,338	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP														
TIP #: Let With: 7P3265	Future Cost: 0							Estimate Total: 6,895								
County: Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14.									Engineering:	0	2	130	217	0	0
Route: RT A										R/W:	0	0	0	0	0	0
Job No.: 7S3293B										Construction:	0	0	0	2,986	0	0
Length: 27.86	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 2,669	State: 666	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #: Let With:	Future Cost: 0							Estimate Total: 3,335								
County: Webster	Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.									Engineering:	0	10	88	131	0	0
Route: RT CC										R/W:	0	0	26	0	0	0
Job No.: 7P3107D										Construction:	0	0	0	971	0	0
Length: 0.02	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 981	State: 245	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0							Estimate Total: 1,226								

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Webster	Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection		Engineering:	45	4	0	0	0	0			
Route: RT CC	by Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS is											
Job No.: 7P3187H	OK. See agreement.											
Length: 0.14	MPO: N											
Fund Cat: Flexible & Other	Fed: 1,033	State: 0 Local: 490										
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety	FFOS:	0	647	0	0	0	0			
TIP #: Let With: 7S3348	Future Cost: 0 Estimate Total: 1,661		Payments:	0	0	0	0	0	0			
County: Webster	Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.		Engineering:	16	30	0	0	0	0			
Route: RT CC												
Job No.: 7S3348												
Length: 2.68	MPO: N											
Fund Cat: Taking Care Of System	AC-State: 250	State: 62 Local: 0										
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0			
TIP #: Let With: 7P3187H	Future Cost: 0 Estimate Total: 328		Payments:	0	0	0	0	0	0			
County: Webster	Pavement resurfacing from Rte. A to Rte. B.		Engineering:	15	100	0	0	0	0			
Route: RT KK												
Job No.: 7S3218												
Length: 13.71	MPO: N											
Fund Cat: Taking Care Of System	AC-State: 848	State: 212 Local: 0										
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0			
TIP #: Let With: 7S3217, 7S3219	Future Cost: 0 Estimate Total: 1,075		Payments:	0	0	0	0	0	0			
County: Webster	Pavement resurfacing from Rte. 60 to Rte. 14.		Engineering:	12	94	0	0	0	0			
Route: RT Z												
Job No.: 7S3217												
Length: 11.86	MPO: N											
Fund Cat: Taking Care Of System	AC-State: 771	State: 193 Local: 0										
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0			
TIP #: Let With: 7S3218, 7S3219	Future Cost: 0 Estimate Total: 976		Payments:	0	0	0	0	0	0			

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	568	45,752	3,259	1,314	0	0
Total R/W:	5,400	689	360	53	0	0
Total Construction:	0	159,787	98,342	126,966	5,760	15,052
Paybacks:	43,796	8,455	8,465	8,475	8,136	8,147
Sub-Total:	49,196	168,931	107,167	135,494	13,896	23,199
Total Engineering:	19,791	25,895	14,508	13,156	804	1,216
Grand Total:	68,987	194,826	121,675	148,650	14,700	24,415

	2020	2021	2022	2023	2024
State	43,502	29,166	29,722	9,331	11,399
AC-State	24,918	16,016	13,028	74	0
Local	8,539	0	0	0	0
Sub-total State	76,959	45,182	42,750	9,405	11,399

Federal					
Sub-total Federal	117,867	76,493	105,900	5,295	13,016
Grand Total	194,826	121,675	148,650	14,700	24,415

Project Count: 204

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

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District Southwest

Dollars in Thousands

District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	3.214	0.550	28.732	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.939	0.550	28.732	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	3.214	0.773	30.270	0.000	0.000
Safety - Available	2.743	4.006	4.092	4.091	4.091
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-2.441	-3.266	-4.402	0.000	0.000
Safety - Carryover	0.466	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.125	0.521	0.409	0.009	0.000
Safety - Total Available	0.893	1.261	0.099	4.100	4.091
Safety - Programmed	0.434	0.071	0.071	0.000	0.000
Taking Care Of System - Available	33.079	32.940	78.312	80.662	83.082
Taking Care Of System - FFOS	6.227	3.259	1.314	0.000	0.000
Taking Care Of System - Fund Transfers	49.138	60.797	14.281	0.397	0.000
Taking Care Of System - Carryover	3.177	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.177	2.954	0.397	-2.815	0.000
Taking Care Of System - Total Available	96.798	99.950	94.304	78.244	83.082
Taking Care Of System - Programmed	103.359	104.982	104.637	13.896	23.198
Flexible & Other - Available					
Flexible & Other - FFOS	14.525	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	3.433	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-3.301	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	14.657	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	17.958	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.557	1.299	0.485	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.557	1.299	0.485	0.000	0.000
Statewide Safety - Programmed	0.557	1.338	0.515	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	25.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	18.409	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	38.469	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	43.409	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*

District Program Summary**Southwest (Rural)**

(Dollars in Millions)

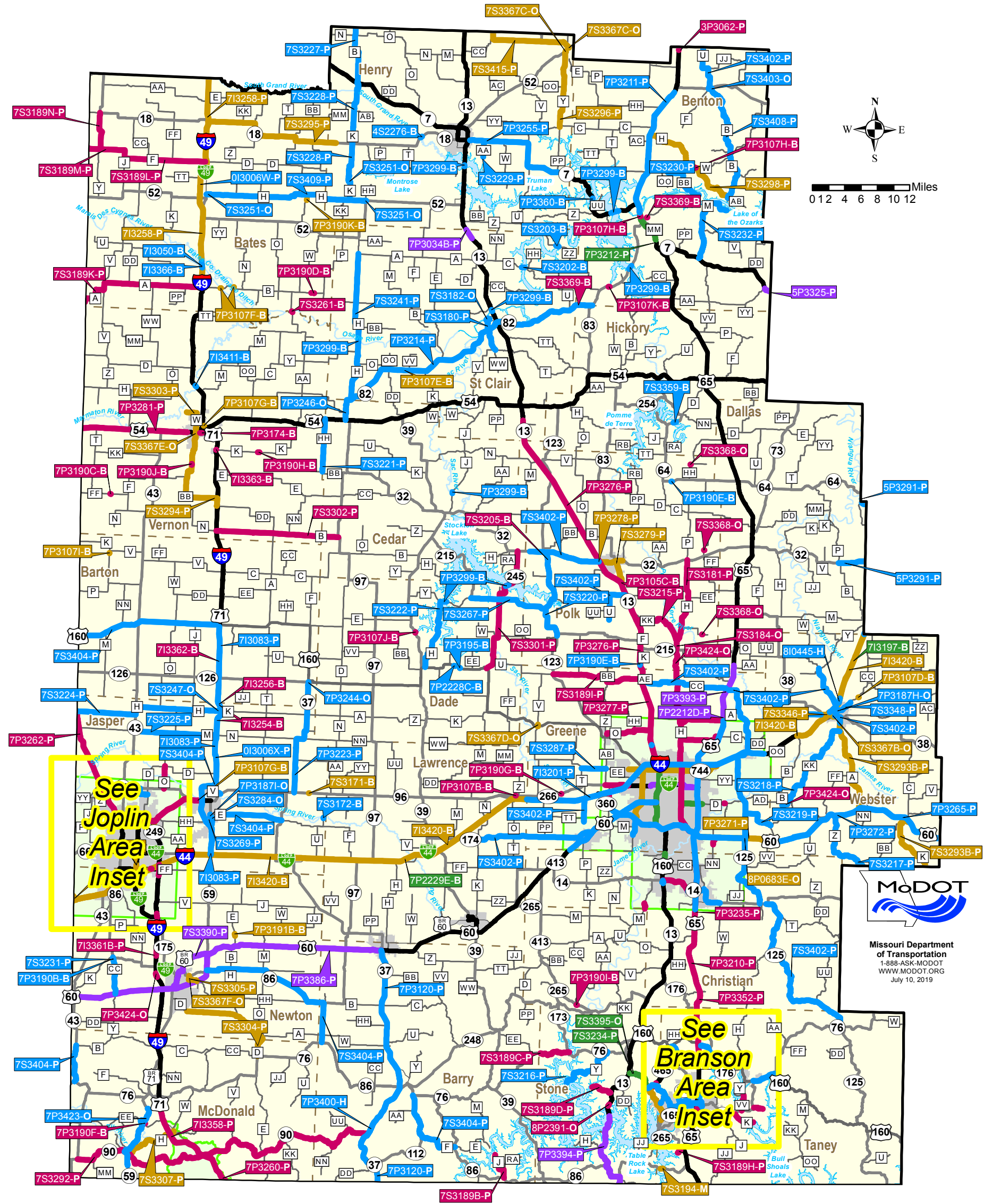
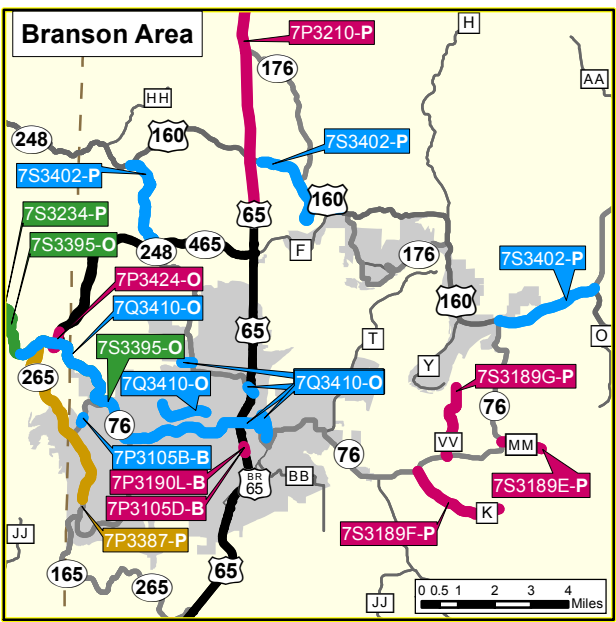
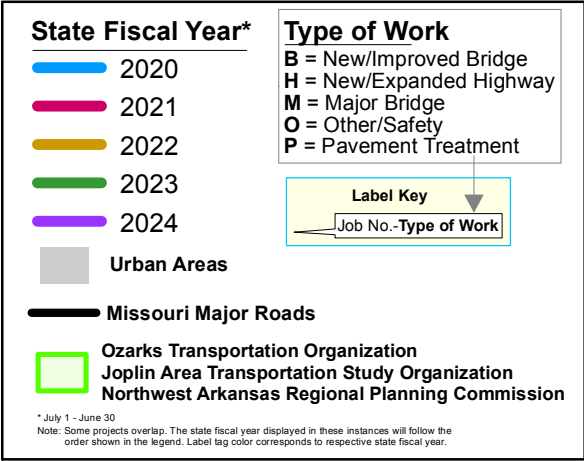
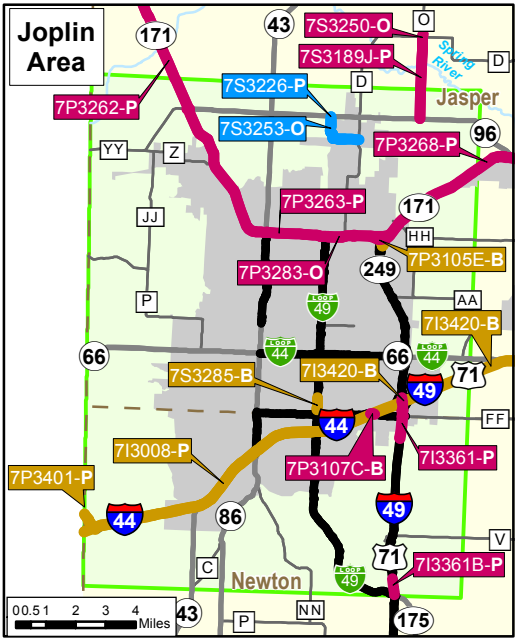
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	158.875	103.060	123.620	82.344	87.173
Total Flexible Funds Available	0.000	1.354	-0.442	16.334	-0.038
Adjustments	5.302	3.475	0.806	-2.806	0.000
Carryovers	-0.311				
Total Available by SFY	158.875	104.414	123.178	98.678	87.135
Total Programmed by SFY	168.931	107.164	135.493	13.896	23.198

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2020-2024

Southwest District
Highway and Bridge Construction Projects



Missouri Department
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July 10, 2019