

MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY

2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
County:	XX					Engineering:	99	9	0	0	0
Route:	XX					R/W:	0	0	99	0	0
Job No.:						Construction:	0	0	0	999	0
Length:						FFOS:	0	0	0	99	0
Fund Cat:	MPO:	Fed:	State:	Local:		Payments:	0	99	0	0	0
Sec Cat:	Award Date	Anticipated Fed Cat:									
TIP#:	Let With:	Future Cost:	Estimate Total:								

Anticipated Federal
Funding Category^

Estimated cost range beyond 2024.

Date project is to be awarded to begin
construction (Season and calendar year
for 2019 & 2020. SFY only beyond 2020).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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Transportation Planning

P.O. Box 270
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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin	Pavement resurfacing, guardrail upgrades, replace crossroad pipes and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. AC to Springfield Street.		Engineering:	0	100	100	162	0	0						
Route: MO 185			R/W:	0	0	0	0	0	0						
Job No.: 6S3434			Construction:	0	0	0	2,125	0	0						
Length: 7.99	MPO: Y		FFOS:	0	0	0	0	0	0						
Fund Cat: Taking Care Of System	AC-State: 1,990 State: 497 Local: 0		Payments:	0	0	0	0	0	0						
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,487													
County: Franklin	Pavement resurfacing, guardrail upgrades, upgrade pedestrian facilities to comply with ADA Transition Plan and replace bridges from Rte. PP to I-44 North Outer Road. Project involves bridges H0995 and H0994.		Engineering:	0	100	300	750	750	1,345						
Route: MO 30			R/W:	0	0	0	0	0	0						
Job No.: 6S3435			Construction:	0	0	0	0	0	20,425						
Length: 31.42	MPO: Y		FFOS:	0	0	0	0	0	0						
Fund Cat: Taking Care Of System	AC-State: 18,936 State: 4,734 Local: 0		Payments:	0	0	0	0	0	0						
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 23,670													
County: Franklin	Bridge rehabilitation at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, A6907, A5243, and A5258.		Engineering:	60	58	0	0	0	0						
Route: IS 44			R/W:	0	0	0	0	0	0						
Job No.: 6I3243			Construction:	0	779	0	0	0	0						
Length: 0.66	MPO: Y		FFOS:	0	0	0	0	0	0						
Fund Cat: Taking Care Of System	Fed: 669 State: 168 Local: 0		Payments:	0	0	0	0	0	0						
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP													
TIP #:	Let With: 6I3252	Future Cost: 0 Estimate Total: 897													
County: Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from the St. Louis County line to Rte. 100.		Engineering:	800	1,604	0	0	0	0						
Route: IS 44			R/W:	0	0	0	0	0	0						
Job No.: 6I3295			Construction:	0	20,559	0	0	0	0						
Length: 24.39	MPO: Y		FFOS:	0	0	0	0	0	0						
Fund Cat: Taking Care Of System	Fed: 19,947 State: 2,216 Local: 0		Payments:	0	0	0	0	0	0						
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 22,963													
County: Franklin	Replacement of structural signs from Crawford County line to I-70 in St. Louis City.		Engineering:	500	340	0	0	0	0						
Route: IS 44			R/W:	0	0	0	0	0	0						
Job No.: 6I3383			Construction:	0	2,050	0	0	0	0						
Length: 69.16	MPO: Y		FFOS:	0	0	0	0	0	0						
Fund Cat: Taking Care Of System	Fed: 2,151 State: 239 Local: 0		Payments:	0	0	0	0	0	0						
Sec Cat: Routine Maintenance	Awd Date: Winter 20	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,890													

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Franklin	Upgrade lighting at Rte. 50 interchange east of Union.										Engineering:	175	1	1	1	1	37
Route: IS 44											R/W:	0	0	0	0	0	0
Job No.: 613388											Construction:	0	0	0	0	0	204
Length: 0.96	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System									Fed: 197	State: 48	Local: 0						
Sec Cat: Systems Operations	Awd Date: 2024		Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0							Estimate Total: 420							
County: Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 and A2017.										Engineering:	25	100	100	75	261	0
Route: MO 47											R/W:	0	0	0	0	0	0
Job No.: 6P3291											Construction:	0	0	0	0	3,759	0
Length: 0.33	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System									Fed: 3,436	State: 859	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2023		Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0							Estimate Total: 4,320							
County: Franklin	Pavement resurfacing and adding turn lanes at Rte. EE intersection and from east of Progress Parkway/Denmark Street to west of I-44. \$1,317,000 Open Container funds.										Engineering:	400	269	0	0	0	0
Route: US 50											R/W:	0	243	0	0	0	0
Job No.: 6P3246											Construction:	0	2,226	0	0	0	0
Length: 2.94	MPO: Y									FFOS:	0	1,317	0	0	0	0	
Fund Cat: Taking Care Of System									Fed: 2,191	State: 547	Local: 0						
Sec Cat: Preventive Maint	Awd Date: Winter 20		Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0							Estimate Total: 3,138							
County: Franklin	Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Independence Road to Rte. 47.										Engineering:	0	274	250	379	0	0
Route: US 50											R/W:	0	809	0	0	0	0
Job No.: 6P3436											Construction:	0	0	0	5,475	0	0
Length: 2.42	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System									Fed: 5,749	State: 1,438	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0							Estimate Total: 7,187							
County: Franklin	Bridge replacement over Happy Sac Creek. Project involves bridge N0620.										Engineering:	200	192	0	0	0	0
Route: RT AD											R/W:	0	35	0	0	0	0
Job No.: 6S3168											Construction:	0	1,934	0	0	0	0
Length: 0.02	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System									AC-State: 1,728	State: 433	Local: 0						
Sec Cat: Preventive Maint	Awd Date: Winter 20		Anticipated Fed Cat: STBG							Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0							Estimate Total: 2,361							

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Franklin	Adding signals and lighting at Rte. 185 and I-44 ramps in Sullivan. \$542,000 city of Sullivan and \$532,000 Cost Share funds.						Engineering:	50	174	0	0	0	0
Route: RT AF							R/W:	0	0	0	0	0	0
Job No.: 6S3402							Construction:	0	860	0	0	0	0
Length: 0.13	MPO: Y							FFOS:	0	860	0	0	0
Fund Cat: Flexible & Other	AC-State: 564	State: 35	Local: 435				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,084									
County: Franklin	Pavement resurfacing from Rte. YY to Rte. 50.						Engineering:	50	125	25	125	0	0
Route: RT AJ							R/W:	0	0	0	0	0	0
Job No.: 6S3392							Construction:	0	0	0	1,934	0	0
Length: 6.19	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,767	State: 442	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,259									
County: Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.						Engineering:	10	50	101	25	67	0
Route: RT HH							R/W:	0	0	38	0	0	0
Job No.: 6S3298							Construction:	0	0	0	0	1,056	0
Length: 0.19	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,070	State: 267	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,347									
County: Franklin	Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders, and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913. \$802,000 Open Container funds.						Engineering:	200	153	350	0	0	0
Route: RT MM							R/W:	0	31	0	0	0	0
Job No.: 6S3368							Construction:	0	0	3,821	0	0	0
Length: 4.14	MPO: Y							FFOS:	0	0	802	0	0
Fund Cat: Taking Care Of System	AC-State: 3,484	State: 871	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,555									
County: Franklin	Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First Street in Pacific.						Engineering:	350	197	0	0	0	0
Route: RT OO							R/W:	0	0	0	0	0	0
Job No.: 6S3370							Construction:	0	2,144	0	0	0	0
Length: 3.51	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,873	State: 468	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,691									

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin Route: RT TT Job No.: 6S3387 Length: 5.31 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 4,199	Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds.					Engineering: 250	300	0	0	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	3,649	0	0	0	0
						FFOS: 0	948	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Franklin Route: RT ZZ Job No.: 6S3420 Length: 13.43 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: 6M0276 Future Cost: 0 Estimate Total: 1,735	Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds.					Engineering: 125	170	0	0	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	1,440	0	0	0	0
						FFOS: 0	1,440	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Jefferson Route: MO 109 Job No.: 6S3401 Length: 0.13 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: C.M.A.Q. Future Cost: 0 Estimate Total: 1,572	Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering: 166	113	0	0	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	1,293	0	0	0	0
						FFOS: 0	1,034	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Jefferson Route: MO 21 Job No.: 6P3242B Length: 0.38 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,512	Add two way left turn lane at Lowery Lane in Hillsboro.					Engineering: 1	105	130	0	0	0
						R/W: 0	75	0	0	0	0
						Construction: 0	0	1,201	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Jefferson Route: MO 30 Job No.: 6S1908 Length: 0.35 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: 4405G-09 Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 4,465	Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes over Saline Creek at Valley Dell Drive and Gravois Road. Project involves bridges A2380 and G0885.					Engineering: 311	292	0	0	0	0
						R/W: 0	88	0	0	0	0
						Construction: 0	3,774	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0

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County:	Jefferson	Bridge rehabilitation over Dulin Creek, Heads Creek and Skullbones Creek on Rte. B over Skullbones Creek, on Rte. MM over Heads Creek and on Rte. NN over Little Dutch Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825 and A8284.				Engineering:	151	163	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6S3287					Construction:	0	548	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	568	State:	143	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	862						
County:	Jefferson	Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local Hillsboro Road to 500 feet east. \$974,000 Open Container funds.				Engineering:	100	106	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6S3390					Construction:	0	1,059	0	0	0
Length:	0.60	MPO:	Y			FFOS:	0	974	0	0	0
Fund Cat:	Safety	Fed:	1,048	State:	117	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,265						
County:	Jefferson	Add southbound auxiliary lane from Rte. A to Rte. 67.				Engineering:	300	422	0	0	0
Route:	IS 55					R/W:	0	817	0	0	0
Job No.:	6I3389					Construction:	0	2,070	0	0	0
Length:	0.66	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,977	State:	332	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,609						
County:	Jefferson	Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z.				Engineering:	200	181	0	0	0
Route:	OR 55					R/W:	0	48	0	0	0
Job No.:	6S3240					Construction:	0	1,803	0	0	0
Length:	4.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,625	State:	407	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,232						
County:	Jefferson	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main Street from OR 55 to Old State Road. \$958,000 District Operations funds.				Engineering:	75	166	0	0	0
Route:	OR 55					R/W:	0	0	0	0	0
Job No.:	6S3421					Construction:	0	958	0	0	0
Length:	4.59	MPO:	Y			FFOS:	0	958	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	899	State:	225	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,199						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jefferson	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road.				Engineering:	250	531	785	0	0
Route:	US 61	Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge				R/W:	0	925	0	0	0
Job No.:	6S3289	K0294.				Construction:	0	0	9,352	0	0
Length:	0.92	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,275	State:	2,318	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,843						
County:	Jefferson	Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with				Engineering:	185	801	200	576	0
Route:	US 61	ADA Transition Plan from north of the Meramec River to south of Collier Drive.				R/W:	0	2,400	0	0	0
Job No.:	6S3296					Construction:	0	0	0	9,092	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	10,456	State:	2,613	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,254						
County:	Jefferson	Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th				Engineering:	100	241	0	0	0
Route:	US 61	Street in Crystal City.				R/W:	0	85	0	0	0
Job No.:	6S3391					Construction:	0	2,091	0	0	0
Length:	1.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,175	State:	242	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,517						
County:	Jefferson	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with				Engineering:	115	125	280	250	556
Route:	US 61	ADA Transition Plan from Rte. 67 to Rte. M.				R/W:	0	0	1,514	0	0
Job No.:	6S3399					Construction:	0	0	0	0	8,853
Length:	21.94	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,262	State:	2,316	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,693						
County:	Jefferson	Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to				Engineering:	100	248	135	0	0
Route:	US 61	Richardson Road.				R/W:	0	390	0	0	0
Job No.:	6S3433					Construction:	0	0	1,590	0	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,126	State:	237	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,463						

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jefferson	Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Oaks Drive and Burning Tree Lane.					Engineering:	250	100	596	0	0
Route: RT A						R/W:	0	1	0	0	0
Job No.: 6S3292						Construction:	0	0	6,687	0	0
Length: 8.90	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,908 State: 1,476 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 7,634										
County: Jefferson	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.					Engineering:	200	150	150	211	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 6S3293						Construction:	0	0	0	3,035	0
Length: 10.78	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,837 State: 709 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,746										
County: Jefferson	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.					Engineering:	101	1	1	47	0
Route: RT E						R/W:	0	35	0	0	0
Job No.: 6S3090C						Construction:	0	0	0	703	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 630 State: 157 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 888										
County: Jefferson	Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container funds.					Engineering:	25	125	86	0	0
Route: RT M						R/W:	0	0	0	0	0
Job No.: 6S3432						Construction:	0	0	913	0	0
Length: 1.22	MPO: Y					FFOS:	0	0	800	0	0
Fund Cat: Safety	Fed: 1,011 State: 113 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,149										
County: Jefferson	Slide repair and roadway relocation near Hardin Road.					Engineering:	277	131	0	0	0
Route: RT V						R/W:	218	0	0	0	0
Job No.: 6S3089						Construction:	0	1,630	0	0	0
Length: 0.13	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,409 State: 352 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,256										

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jefferson	Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223.											Engineering:	205	39	0	0	0	0
Route: RT V												R/W:	0	10	0	0	0	0
Job No.: 6S3232												Construction:	0	400	0	0	0	0
Length: 0.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 360	State: 89	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 654														
County: St. Charles	Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106.											Engineering:	60	50	1	0	0	0
Route: MO 364												R/W:	0	0	0	0	0	0
Job No.: 6P3350												Construction:	0	0	2,900	0	0	0
Length: 0.72	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,361	State: 590	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,011														
County: St. Charles	Median barrier improvements over I-64 between on and off ramps. Project involves bridge A6120. \$200,000 Open Container funds.											Engineering:	0	5	5	22	0	0
Route: MO 364												R/W:	0	0	0	0	0	0
Job No.: 6P3482												Construction:	0	0	0	212	0	0
Length: 0.34	MPO: Y											FFOS:	0	0	0	200	0	0
Fund Cat: Safety	Fed: 219	State: 25	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 244														
County: St. Charles	Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.											Engineering:	150	1	1	1	1	329
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 6P3331												Construction:	0	0	0	0	0	3,497
Length: 0.17	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065	State: 765	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,980														
County: St. Charles	Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard.											Engineering:	100	285	0	0	0	0
Route: IS 64												R/W:	0	0	0	0	0	0
Job No.: 6I3423												Construction:	0	2,693	0	0	0	0
Length: 2.28	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,680	State: 298	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,078														

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles and St. Louis Counties and St. Louis City.				Engineering:	0	15	10	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613498					Construction:	0	0	773	0	0
Length:	39.22	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	718	State:	80	Local:	0				
Sec Cat:	Safety	Awd Date:	Fall 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	798						
County:	St. Charles	Payment to St. Charles County for location study for new Daniel Boone bridge. Project involves bridge A7577.				Engineering:	0	1	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6P1436Z					Construction:	0	650	0	0	0
Length:	3.73	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	521	State:	130	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	651						
County:	St. Charles	Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3212					Construction:	0	300	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	241	State:	60	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	301						
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3213					Construction:	0	0	0	150	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	151						
County:	St. Charles	Raise southbound lanes and intersection improvements from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operations funds.				Engineering:	135	272	283	0	0
Route:	US 67					R/W:	0	20	0	0	0
Job No.:	6P3372					Construction:	0	0	2,830	0	0
Length:	1.50	MPO:	Y			FFOS:	0	20	2,748	0	0
Fund Cat:	Flexible & Other	Fed:	2,724	State:	681	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,540						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Charles	Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard.					Engineering:	300	824	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 613195						Construction:	0	7,214	0	0	0	0
Length: 6.08	MPO: Y				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,235		State: 803	Local: 0	Sec Cat: Preventive Maint	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 8,338								
County: St. Charles	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds.					Engineering:	2	150	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 613201						Construction:	0	4,850	0	0	0	0
Length: 1.01	MPO: Y				Fund Cat: Flexible & Other	FFOS:	0	4,850	0	0	0	0
Fund Cat: Flexible & Other	Fed: 4,500		State: 500	Local: 0	Sec Cat: Regional	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 5,002								
County: St. Charles	Bridge rehabilitation on Blanchette Bridge and striping on Rte. 364 from Jungs Station Road to the Missouri River. Project involves bridge A3292.					Engineering:	1,290	5,240	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 613225						Construction:	0	40,123	0	0	0	0
Length: 3.40	MPO: Y				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 40,827		State: 4,536	Local: 0	Sec Cat: Rehab And Reconst	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHFP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 46,653								
County: St. Charles	Corridor improvements from Harry S. Truman Boulevard and Cave Springs Boulevard to Fairgrounds Road. Potential Design-Build project.					Engineering:	600	1,800	2,480	0	0	0
Route: OR 70						R/W:	0	1,400	0	0	0	0
Job No.: 613337						Construction:	0	0	29,458	0	0	0
Length: 6.22	MPO: Y				Fund Cat: Flexible & Other	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 28,110		State: 7,028	Local: 0	Sec Cat: System Expansion	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 35,738								
County: St. Charles	Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon.					Engineering:	55	200	207	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 613356						Construction:	0	0	2,946	0	0	0
Length: 3.81	MPO: Y				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,017		State: 336	Local: 0	Sec Cat: Preventive Maint	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,408								

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* Contingent upon the execution of the cost participation agreement.

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Charles Route: IS 70 Job No.: 613485 Length: 0.86 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 450	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 0 0 0 0	15 0 0 0 0 0	39 0 391 159 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: St. Charles Route: IS 70 Job No.: 613490 Length: 0.16 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,641	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	100 0 0 0 0 0	100 0 0 0 0 0	247 0 0 0 0 0	517 0 6,677 0 0 0	0 0 0 0 0 0								
County: St. Charles Route: IS 70 Job No.: 613492 Length: 4.88 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,860	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	200 0 0 0 0 0	46 0 0 0 0 0	254 0 3,360 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: St. Charles Route: IS 70 Job No.: 613494 Length: 0.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,616	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	20 0 0 0 0 0	412 0 3,184 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								
County: St. Charles Route: OR 70 Job No.: 6S3396 Length: 4.58 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,643	Engineering: R/W: Construction: FFOS: Payments:	70 0 0 0 0 0	150 0 1,423 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0								

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Add roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of Veterans Memorial Parkway, I-70 westbound ramps and Lake St. Louis Boulevard.				Engineering:	125	130	238	0	0
Route:	OR 70					R/W:	0	50	0	0	0
Job No.:	6S3408	\$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds.				Construction:	0	0	1,751	0	0
Length:	0.83	MPO:	Y			FFOS:	0	50	1,700	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,735	State:	274	Local:	160				
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,294						
County:	St. Charles	Eliminating at-grade signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 city of St. Charles funds.				Engineering:	500	750	300	965	0
Route:	MO 94					R/W:	0	35	0	0	0
Job No.:	6P3418					Construction:	0	0	0	14,004	0
Length:	4.67	MPO:	Y			FFOS:	0	35	0	13,200	0
Fund Cat:	Flexible & Other	AC-State:	7,384	State:	410	Local:	8,260				
Sec Cat:	System Expansion	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	16,554						
County:	St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from I-64 to Rte. 364.				Engineering:	20	50	30	155	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3303					Construction:	0	0	0	1,580	0
Length:	3.79	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,452	State:	363	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,835						
County:	St. Charles	Bridge rehabilitation at six locations in St. Charles County. Project involves bridges A7189, A6679, A7871, A6678, A6680 and A7866.				Engineering:	10	50	50	94	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3317					Construction:	0	0	0	1,293	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,189	State:	298	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,497						
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to Burlington Northern Santa Fe Railroad crossing in Orchard Farm. \$652,000 Open Container funds.				Engineering:	220	174	0	0	0
Route:	MO 94					R/W:	9	0	0	0	0
Job No.:	6S3328					Construction:	0	2,289	0	0	0
Length:	6.00	MPO:	Y			FFOS:	0	652	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,970	State:	493	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,692						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds.				Engineering:	5	51	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3431					Construction:	0	591	0	0	0
Length:	0.42	MPO:	Y			FFOS:	0	591	0	0	0
Fund Cat:	Taking Care Of System	Fed:	514	State:	128	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	647						
County:	St. Charles	Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves bridge A4235.				Engineering:	190	388	0	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	6S3319					Construction:	0	3,494	0	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,105	State:	777	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,072						
County:	St. Charles	Pavement resurfacing from the Mississippi River to Salt River Road.				Engineering:	20	10	47	0	0
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	6S3318					Construction:	0	0	502	0	0
Length:	4.96	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	447	State:	112	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	579						
County:	St. Charles	Pavement resurfacing from Rte. T south intersection near Femme Osage to Rte. Z in New Melle.				Engineering:	10	20	20	91	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S3305					Construction:	0	0	0	939	0
Length:	7.92	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	856	State:	214	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,080						
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. D in New Melle to Rte. 94 near Defiance. \$2,324,000 Open Container funds.				Engineering:	305	734	0	0	0
Route:	RT F					R/W:	0	5	0	0	0
Job No.:	6S3300					Construction:	0	6,641	0	0	0
Length:	10.33	MPO:	Y			FFOS:	0	2,324	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,905	State:	1,475	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,685						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in O'Fallon.				Engineering:	10	224	0	0	0
Route:	RT P					R/W:	0	0	0	0	0
Job No.:	6S3306					Construction:	0	2,468	0	0	0
Length:	10.24	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,153	State:	539	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,702					
County:	St. Charles	Pavement resurfacing from I-70 to Rte. N.				Engineering:	0	20	20	20	89
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	6S3491					Construction:	0	0	0	0	1,021
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	936	State:	234	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,170					
County:	St. Charles	Bridge rehabilitation at Bryan Road, Harry S Truman Boulevard and Zumbehl Road. Project involves A3852, A4040 and A5045.				Engineering:	0	100	100	100	437
Route:	CST ZUMBEHL RD					R/W:	0	0	0	0	0
Job No.:	6S3488					Construction:	0	0	0	0	5,074
Length:	0.11	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	4,648	State:	1,163	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	5,811					
County:	St. Louis	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal replacement. Project involves bridges G0681, A4844. \$6,479,000 Statewide Transportation Alternative f				Engineering:	2,754	600	1,449	0	0
Route:	MO 100					R/W:	3,032	0	0	0	0
Job No.:	6S1718					Construction:	0	0	21,692	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	6,479	0	0
Fund Cat:	Taking Care Of System		Fed:	18,993	State:	4,748	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	4412L-10	Let With:	6S1718C, 6S1718B	Future Cost:	0	Estimate Total:	29,527				
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremerton Road to Black Creek. \$6,276,937 city of Brentwood and \$3,858,667 Cost Share funds.				Engineering:	2	328	370	0	0
Route:	MO 100					R/W:	0	2,368	0	0	0
Job No.:	6S1718B					Construction:	0	0	8,001	0	0
Length:	1.22	MPO:	Y			FFOS:	0	1,486	7,768	0	0
Fund Cat:	Flexible & Other		Fed:	4,177	State:	613	Local:	6,277			
Sec Cat:	Enhancements	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6S1718C, 6S1718		Future Cost:	0	Estimate Total:	11,069				

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds.		Engineering:	2	61	109	0	0	0			
Route: MO 100			R/W:	0	426	0	0	0	0			
Job No.: 6S1718C			Construction:	0	0	1,771	0	0	0			
Length: 4.69	MPO: Y		FFOS:	0	381	1,765	0	0	0			
Fund Cat: Taking Care Of System		Fed: 925 State: 119 Local: 1,323	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Summer 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6S1718B, 6S1718		Future Cost: 0 Estimate Total: 2,369										
County: St. Louis	Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.		Engineering:	450	540	831	0	0	0			
Route: MO 100			R/W:	0	1,725	0	0	0	0			
Job No.: 6S3259			Construction:	0	0	6,893	0	0	0			
Length: 2.41	MPO: Y		FFOS:	0	0	963	0	0	0			
Fund Cat: Taking Care Of System		Fed: 7,991 State: 1,998 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 10,439										
County: St. Louis	Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.		Engineering:	40	8	0	0	0	0			
Route: MO 115			R/W:	0	0	0	0	0	0			
Job No.: 6S3327			Construction:	0	107	0	0	0	0			
Length: 0.02	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 93 State: 22 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 155										
County: St. Louis	Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. Louis City limits.		Engineering:	10	200	200	298	0	0			
Route: MO 115			R/W:	0	0	252	0	0	0			
Job No.: 6S3416			Construction:	0	0	0	3,802	0	0			
Length: 1.29	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 3,802 State: 950 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 4,762										
County: St. Louis	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.		Engineering:	21	50	100	50	78	0			
Route: MO 141			R/W:	0	0	0	0	0	0			
Job No.: 6P3062B			Construction:	0	0	0	0	1,088	0			
Length: 0.12	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,092 State: 274 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:		Future Cost: 0 Estimate Total: 1,387										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750				Engineering:	111	251	0	0	0
Route:	MO 141	Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0
Job No.:	6P3188B					Construction:	0	1,392	0	0	0
Length:	1.08	MPO:	Y			FFOS:	0	1,061	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,315	State:	328	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3188C	Future Cost:	0	Estimate Total:	1,754						
County:	St. Louis	Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364				Engineering:	224	258	0	0	0
Route:	MO 141	at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation and Air Quality				R/W:	0	0	0	0	0
Job No.:	6P3188C	Improvement Program funds.				Construction:	0	2,940	0	0	0
Length:	2.49	MPO:	Y			FFOS:	0	2,240	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,559	State:	639	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With: 6P3188B	Future Cost:	0	Estimate Total:	3,422						
County:	St. Louis	Acquire access easement for St. Louis City Water north of Clayton Road.				Engineering:	67	5	0	0	0
Route:	IS 170					R/W:	0	30	0	0	0
Job No.:	6I2339					Construction:	0	0	0	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	28	State:	7	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	5309-11	Let With:		Future Cost:	1 - 300	Estimate Total:	102				
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition				Engineering:	1,312	630	1,581	0	0
Route:	MO 180	Plan from Pennridge Drive to I-170.				R/W:	0	1,950	0	0	0
Job No.:	6S3048					Construction:	0	0	15,048	0	0
Length:	6.34	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	15,367	State:	3,842	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,521						
County:	St. Louis	Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with				Engineering:	1,214	1,347	0	0	0
Route:	MO 180	ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from				R/W:	755	0	0	0	0
Job No.:	6S3049	Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds.				Construction:	0	14,063	0	0	0
Length:	3.64	MPO:	Y			FFOS:	0	4,000	0	0	0
Fund Cat:	Taking Care Of System	Fed:	12,328	State:	3,082	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,379						

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Route: MO 180 Job No.: 6S3311 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,219	Bridge replacement and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.						Engineering: 200	10	100	250	250	448
							R/W: 0	0	0	27	0	0
							Construction: 0	0	0	0	0	6,934
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 231 Job No.: 6S3275 Length: 2.86 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,176	Pavement resurfacing from Franru Lane to St. Louis City limits.						Engineering: 90	149	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	937	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 255 Job No.: 6I3413 Length: 0.33 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 46,473	Bridge rehabilitation at the Mississippi River (Jefferson Barracks Bridge). Project involves bridges A1850 and A4936. \$17,754,000 IDOT funds.						Engineering: 1,500	1,946	1,946	3,410	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	37,671	0	0
							FFOS: 0	0	0	17,754	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 255 Job No.: 6I3500 Length: 0.43 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,374	Bridge rehabilitation at Koch Road. Project involves eastbound and westbound bridge A2590.						Engineering: 0	130	130	309	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	3,805	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I2090 Length: 0.39 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: 4414H-12 Let With: Future Cost: 0 Estimate Total: 19,129	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.						Engineering: 742	900	756	1,463	0	0
							R/W: 0	0	103	0	0	0
							Construction: 0	0	0	15,165	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Pavement, bridge and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in North County. Design-Build project.				Engineering:	5,172	20,263	100	0	0
Route:	IS 270					R/W:	40	2,960	0	0	0
Job No.:	613020B					Construction:	0	185,000	66,950	0	0
Length:	15.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	247,746	State:	27,527	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	280,485				
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				Engineering:	920	700	5	5	915
Route:	IS 270					R/W:	500	0	0	0	0
Job No.:	613020C					Construction:	0	0	0	0	14,490
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	14,502	State:	1,613	Local:	0		
Sec Cat:	System Expansion	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	17,535				
County:	St. Louis	Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70.				Engineering:	820	721	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613263					Construction:	0	7,589	0	0	0
Length:	3.22	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,479	State:	831	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	9,130				
County:	St. Louis	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District. \$750,000 Open Container funds.				Engineering:	0	0	24	66	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613471					Construction:	0	0	0	796	0
Length:	38.78	MPO:	Y			FFOS:	0	0	0	750	0
Fund Cat:	Safety			Fed:	797	State:	89	Local:	0		
Sec Cat:	Urban Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	886				
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$154,400 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	1	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	6Q3354					Construction:	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	154	0	0	0
Fund Cat:	Flexible & Other			Fed:	155	State:	39	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	193	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	195				

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	1	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	6Q3354B					Construction:	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	209	0	0	0
Fund Cat:	Flexible & Other	Fed:	210	State:	52	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	261	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	263						
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	1	1	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	6Q3354C					Construction:	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	0	209	0	0
Fund Cat:	Flexible & Other	Fed:	211	State:	52	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	261	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	263						
County:	St. Louis	Replace signals and lighting and upgrade pedestrian facilities to comply with ADA Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds.				Engineering:	135	99	0	0	0
Route:	MO 30					R/W:	0	453	0	0	0
Job No.:	6S3233					Construction:	0	1,245	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	77	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,437	State:	360	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,932						
County:	St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.				Engineering:	300	772	1,166	0	0
Route:	MO 340					R/W:	0	2,520	0	0	0
Job No.:	6S3255					Construction:	0	0	12,278	0	0
Length:	7.64	MPO:	Y			FFOS:	0	0	1,457	0	0
Fund Cat:	Taking Care Of System	Fed:	13,389	State:	3,347	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,036						
County:	St. Louis	Widen left turn lanes from North Spoede Road to Old Olive Street. \$792,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	30	60	64	0	0
Route:	MO 340					R/W:	0	15	0	0	0
Job No.:	6S3430					Construction:	0	0	939	0	0
Length:	0.17	MPO:	Y			FFOS:	0	12	780	0	0
Fund Cat:	Taking Care Of System	Fed:	862	State:	216	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,108						

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Route: MO 364 Job No.: 6P3422 Length: 2.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 6S3406	Pavement resurfacing from Bennington Place to Schuetz Road.					Fed: 866 State: 216 Local: 0	Engineering: 20	130	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	952	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 367 Job No.: 6P3308 Length: 0.41 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: Let With:	Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.					Fed: 3,678 State: 918 Local: 0	Engineering: 400	200	1	268	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	4,127	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 367 Job No.: 6S3437 Length: 3.26 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With:	Pavement resurfacing from I-270 to Halls Ferry Circle.					Fed: 2,248 State: 562 Local: 0	Engineering: 0	10	75	237	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	2,488	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 370 Job No.: 6P3325 Length: 3.70 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With:	Pavement resurfacing from I-270 to Missouri River.					Fed: 2,253 State: 563 Local: 0	Engineering: 200	274	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	2,542	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I3252 Length: 0.30 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: 6I3243	Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads and Allenton Road, and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805 and A4286.					Fed: 1,441 State: 161 Local: 0	Engineering: 94	136	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,466	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.					Engineering:	0	400	309	559	0	0					
Route: IS 44						R/W:	0	0	0	0	0	0					
Job No.: 613489						Construction:	0	0	0	8,356	0	0					
Length: 0.26	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,699 State: 1,925 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																
TIP #:	Let With: Future Cost: 0 Estimate Total: 9,624																
County: St. Louis	Pavement resurfacing from Neosho Street to east of Allenton.					Engineering:	124	144	0	0	0	0					
Route: LP 44						R/W:	0	0	0	0	0	0					
Job No.: 6S3276						Construction:	0	1,949	0	0	0	0					
Length: 4.16	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 1,674 State: 419 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: STBG																
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,217																
County: St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road.					Engineering:	0	175	125	328	0	0					
Route: OR 44						R/W:	0	0	0	0	0	0					
Job No.: 6S3476						Construction:	0	0	0	4,330	0	0					
Length: 7.86	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 3,966 State: 992 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,958																
County: St. Louis	Bridge rehabilitation north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076 and A1276.					Engineering:	640	700	700	1,274	0	0					
Route: IS 55						R/W:	0	0	0	0	0	0					
Job No.: 613187						Construction:	0	0	0	18,163	0	0					
Length: 4.51	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 16,669 State: 4,168 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG																
TIP #:	Let With: Future Cost: 0 Estimate Total: 21,477																
County: St. Louis	Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141.					Engineering:	110	250	0	0	0	0					
Route: IS 55						R/W:	0	0	0	0	0	0					
Job No.: 613341						Construction:	0	2,625	0	0	0	0					
Length: 5.51	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 2,587 State: 288 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,985																

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Jun-13-2019

Section 4 - 21

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis Route: US 61 Job No.: 6S3281 Length: 7.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 16,123	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road.					Engineering:	420	275	381	1,098	0	0
						R/W:	0	0	356	0	0	0
						Construction:	0	0	0	13,593	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 64 Job No.: 610978Z Length: 9.02 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: 2606D-11 Let With: Future Cost: 10,001 - 15,000 Estimate Total: 178,116	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.					Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	119,686	11,686	11,686	11,686	11,686	11,686
County: St. Louis Route: IS 64 Job No.: 613277 Length: 3.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,649	Pavement resurfacing from east of New Ballas Road to west of Spoede and various highway ramps at the I-64 and I-270 interchange.					Engineering:	125	99	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,425	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: St. Louis Route: US 67 Job No.: 6S3280 Length: 7.03 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 12,301	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.					Engineering:	270	100	200	176	730	0
						R/W:	0	0	0	413	0	0
						Construction:	0	0	0	0	10,412	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 70 Job No.: 613338 Length: 1.45 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,019	Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878, A5860 and A5858.					Engineering:	241	289	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	3,489	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis	Pavement repairs from west of Hanley Road to Bermuda Drive.						Engineering:	0	260	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 6I3499							Construction:	0	871	0	0	0	0
Length: 1.34	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 1,018 State: 113 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,131												
County: St. Louis	Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project involves bridge W0332.						Engineering:	190	55	0	0	0	
Route: RT AB							R/W:	60	0	0	0	0	
Job No.: 6S2211							Construction:	0	884	0	0	0	
Length: 0.10	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 0 State: 939 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State											
TIP #: 4413Z-11	Let With:	Future Cost: 0 Estimate Total: 1,189											
County: St. Louis	Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with ADA Transition Plan at I-44. Project involves bridge A1716.						Engineering:	110	170	170	405	0	
Route: CRD BIG BEND RD							R/W:	0	0	0	0	0	
Job No.: 6S3270							Construction:	0	0	0	5,002	0	
Length: 0.19	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 4,598 State: 1,149 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,857												
County: St. Louis	Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark Drive to Rte. D.						Engineering:	14	34	0	0	0	
Route: RT D							R/W:	0	0	0	0	0	
Job No.: 6S3406							Construction:	0	307	0	0	0	
Length: 1.25	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 273 State: 68 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 6P3422	Future Cost: 0 Estimate Total: 355												
County: St. Louis	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.						Engineering:	200	100	1	135	0	
Route: CST JAMES S MCDONNELL BLVD							R/W:	0	0	0	0	0	
Job No.: 6I3326							Construction:	0	0	0	2,072	0	
Length: 0.14	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 2,078 State: 230 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,508												

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.				Engineering:	1	250	1,009	0	0	0
Route: BLVD	CST MIDLAND					R/W:	0	0	0	0	0	0
Job No.: 6S3404						Construction:	0	0	5,389	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 5,983	State: 665	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst		Awd Date: 2021	Anticipated Fed Cat: NHPP									
TIP #: Let With:		Future Cost: 0	Estimate Total: 6,649									
County: St. Louis	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road). \$2,098,000 Statewide Transportation Alternatives funds.				Engineering:	101	226	364	499	0	0
Route: RT P						R/W:	0	0	248	0	0	0
Job No.: 6S3273						Construction:	0	0	0	6,000	0	0
Length: 2.13	MPO: Y					FFOS:	0	0	0	2,098	0	0
Fund Cat: Taking Care Of System		AC-State: 5,869	State: 1,468	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint		Awd Date: 2022	Anticipated Fed Cat: STBG									
TIP #: Let With:		Future Cost: 0	Estimate Total: 7,438									
County: St. Louis	St. Louis	Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. Project involves bridges A5744, A5745 and A5746.				Engineering:	0	100	201	0	0	0
Route: CRD SEVEN PINES						R/W:	0	0	0	0	0	0
Job No.: 6S3495						Construction:	0	0	1,947	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,799	State: 449	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst		Awd Date: 2021	Anticipated Fed Cat: NHPP									
TIP #: Let With:		Future Cost: 0	Estimate Total: 2,248									
County: St. Louis	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County.				Engineering:	63	1	1	1	1	70
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6I2415B						Construction:	0	0	0	0	0	1,126
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other		AC-State: 961	State: 239	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations		Awd Date: 2024	Anticipated Fed Cat: STBG									
TIP #: 5517B-13	Let With:	Future Cost: 0	Estimate Total: 1,263									
County: St. Louis	St. Louis	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	0	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3227B						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 2,083	State: 520	Local: 0		Payments:	0	0	0	2,600	0	0
Sec Cat: Systems Operations		Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #: Let With:		Future Cost: 0	Estimate Total: 2,603									

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis City	Pavement resurfacing and safety improvements from St. Louis City limits to I-70.				Engineering:	11	424	0	0	0
Route:	MO 115	\$2,939,000 Open Container funds.				R/W:	0	0	0	0	0
Job No.:	6S3258					Construction:	0	4,443	0	0	0
Length:	4.85	MPO:	Y			FFOS:	0	2,939	0	0	0
Fund Cat:	Safety	Fed:	4,381	State:	486	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,878						
County:	St. Louis City	Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).				Engineering:	80	161	0	0	0
Route:	MO 180					R/W:	0	0	0	0	0
Job No.:	6S3229					Construction:	0	2,145	0	0	0
Length:	3.92	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,845	State:	461	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,386						
County:	St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890.				Engineering:	0	0	1	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	6I3214					Construction:	0	0	40	0	0
Length:	0.45	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	37	State:	4	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41						
County:	St. Louis City	Pavement resurfacing from St. Louis City limits to Broadway Avenue.				Engineering:	5	25	118	0	0
Route:	MO 366					R/W:	0	0	0	0	0
Job No.:	6S3425					Construction:	0	0	1,552	0	0
Length:	5.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,356	State:	339	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,700						
County:	St. Louis City	Pavement resurfacing from Halls Ferry Circle to I-70.				Engineering:	15	1	10	5	23
Route:	MO 367					R/W:	0	0	0	0	0
Job No.:	6S3279					Construction:	0	0	0	0	367
Length:	2.16	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	326	State:	80	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	421						

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis City	Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to I-55. Project involves bridge A2258.				Engineering:	1,651	1,338	0	0	0
Route:	IS 44					R/W:	0	30	0	0	0
Job No.:	613034					Construction:	0	17,434	0	0	0
Length:	4.34	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	16,922	State:	1,880	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,453						
County:	St. Louis City	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District.				Engineering:	5	96	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613405					Construction:	0	666	0	0	0
Length:	2.23	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	685	State:	77	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	767						
County:	St. Louis City	Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	750	553	550	1,029	0
Route:	IS 55					R/W:	0	25	0	0	0
Job No.:	613149					Construction:	0	0	0	14,384	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	14,887	State:	1,654	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,291						
County:	St. Louis City	Pavement rehabilitation from Lindbergh Boulevard to I-44.				Engineering:	5	5	5	40	1,240
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	613427					Construction:	0	0	0	0	19,355
Length:	11.03	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	18,578	State:	2,067	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,650						
County:	St. Louis City	Modify interchange configuration between 18th Street and Garrison Avenue. Project involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds.				Engineering:	3,123	1,802	0	0	0
Route:	IS 64					R/W:	0	3,914	0	0	0
Job No.:	612222					Construction:	0	26,386	0	0	0
Length:	3.71	MPO:	Y			FFOS:	0	15,300	0	0	0
Fund Cat:	Taking Care Of System	Fed:	24,130	State:	572	Local:	7,400				
Sec Cat:		Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4919A-13	Let With:		Future Cost:	0	Estimate Total:	35,225				

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis City	Add debris netting under bridge from 14th Street to east of 8th Street. Project involves					Engineering:	40	130	0	0	0	
Route: IS 64	bridge A1501.					R/W:	0	0	0	0	0	
Job No.: 6I3426						Construction:	0	1,020	0	0	0	
Length: 1.52	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,035	State: 115	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,190									
County: St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of					Engineering:	0	0	0	0	0	
Route: IS 70	\$11.939 million per year from 2011 to 2025. Project involves bridge A6500.					R/W:	0	0	0	0	0	
Job No.: 6I0984Z						Construction:	0	0	0	0	0	
Length: 0.76	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 0	State: 59,695	Local: 0			Payments:	79,139	11,939	11,939	11,939	11,939	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 3479Z-11	Let With:	Future Cost: 10,001 - 15,000		Estimate Total: 138,834								
County: St. Louis City	Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.					Engineering:	240	545	0	0	0	
Route: IS 70						R/W:	0	0	0	0	0	
Job No.: 6I3257						Construction:	0	6,773	0	0	0	
Length: 3.93	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,587	State: 731	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 7,558									
County: St. Louis City	Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial					Engineering:	30	138	0	0	0	
Route: IS 70	Bridge. Project involves bridge A6500. \$889,000 IDOT funds.					R/W:	0	0	0	0	0	
Job No.: 6I3415						Construction:	0	1,728	0	0	0	
Length: 0.45	MPO: Y					FFOS:	0	889	0	0	0	
Fund Cat: Taking Care Of System	Fed: 949	State: 28	Local: 889			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,896									
County: St. Louis City	Pavement resurfacing from Branch Street to Biddle Street.					Engineering:	5	5	10	179	0	
Route: IS 70						R/W:	0	0	0	0	0	
Job No.: 6I3424						Construction:	0	0	0	2,248	0	
Length: 1.48	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,197	State: 245	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,447									

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis City	Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves											Engineering:	1	1	0	0	0	0
Route: MO 799	bridge A4856. Project will be let by IDOT.											R/W:	0	0	0	0	0	0
Job No.: 6P3011												Construction:	0	85	0	0	0	0
Length: 0.40	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 69 State: 17 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #: 5737-16	Let With:	Future Cost: 0 Estimate Total: 87																
County: St. Louis City	Bridge rehabilitation over city grid streets on Adelaide Avenue. Project involves bridge											Engineering:	0	5	20	79	0	0
Route: CST ADELAIDE	A7165.											R/W:	0	0	0	0	0	0
Job No.: 6S3429B												Construction:	0	0	0	914	0	0
Length: 0.27	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 814 State: 204 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 6S3429	Let With:	Future Cost: 0 Estimate Total: 1,018																
County: St. Louis City	Bridge replacement over I-70. Project involves bridge A0134.											Engineering:	5	330	600	0	0	0
Route: CST BROADWAY												R/W:	0	115	0	0	0	0
Job No.: 6S3272												Construction:	0	0	6,195	0	0	0
Length: 0.23	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,792 State: 1,448 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: 6S3272	Let With:	Future Cost: 0 Estimate Total: 7,245																
County: St. Louis City	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.											Engineering:	0	2	3	5	32	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 6S3438												Construction:	0	0	0	0	466	0
Length: 5.75	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 406 State: 102 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: 6S3438	Let With:	Future Cost: 0 Estimate Total: 508																
County: St. Louis City	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street											Engineering:	15	50	120	477	0	0
Route: RT H	intersection.											R/W:	0	0	0	0	0	0
Job No.: 6S3278												Construction:	0	0	0	6,014	0	0
Length: 3.43	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,329 State: 1,332 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 6S3278	Let With:	Future Cost: 0 Estimate Total: 6,676																

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Jun-13-2019

Section 4 - 28

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Louis City	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N					Engineering:	10	10	70	242	0	0
Route:	CST WEST	Hanley Road and Madison Street in St. Louis City and County. Project involves bridges					R/W:	0	0	0	0	0	0
Job No.:	FLORISSANT AVE	A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139,					Construction:	0	0	0	2,888	0	0
Job No.:	6S3429	A6167, and A6168.					FFOS:	0	0	0	0	0	0
Length:	1.09	MPO: Y					Payments:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 2,568	State: 642	Local: 0								
Sec Cat:	Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 6S3429B		Future Cost: 0	Estimate Total: 3,220									
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the					Engineering:	0	47	0	0	0	0
Route:	Various	St. Louis District.					R/W:	0	0	0	0	0	0
Job No.:	0I3006K						Construction:	0	600	0	0	0	0
Length:	0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State: 582	State: 65	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0	Estimate Total: 647									
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the					Engineering:	0	103	0	0	0	0
Route:	Various	St. Louis District.					R/W:	0	0	0	0	0	0
Job No.:	0I3006M						Construction:	0	1,400	0	0	0	0
Length:	0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State: 1,352	State: 151	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0	Estimate Total: 1,503									
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the					Engineering:	0	0	47	0	0	0
Route:	Various	St. Louis District.					R/W:	0	0	0	0	0	0
Job No.:	0I3007K						Construction:	0	0	618	0	0	0
Length:	0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State: 598	State: 67	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0	Estimate Total: 665									
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the					Engineering:	0	0	103	0	0	0
Route:	Various	St. Louis District.					R/W:	0	0	0	0	0	0
Job No.:	0I3007M						Construction:	0	0	1,442	0	0	0
Length:	0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State: 1,390	State: 155	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0	Estimate Total: 1,545									

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	30	0	0	0	0	0	0	0	0
Job No.: 5B0800U		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	30	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 6,550 Local: 0	Payments:	11,588	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat:										
TIP #: 4772-08	Let With: Future Cost: 10,001 - 15,000 Estimate Total: 18,168										
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.	Engineering:	9	52	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P2421B		Construction:	0	750	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 642 State: 160 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: 5547B-14	Let With: Future Cost: 0 Estimate Total: 811										
County: Various	Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors. \$740,000 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	2	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3218		Construction:	0	925	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	740	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 741 State: 185 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0 Estimate Total: 928										
County: Various	Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.	Engineering:	1	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3221		Construction:	0	0	150	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 152 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 153										
County: Various	Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3239		Construction:	0	0	986	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	789	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 789 State: 197 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0 Estimate Total: 986										

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* Contingent upon the execution of the cost participation agreement.

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various	Engineering:	0	0	93	0	0	0	0	0	0
Route: Various	major route locations in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3332		Construction:	0	0	1,288	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,104 State: 277 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,381										
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various	Engineering:	2	93	0	0	0	0	0	0	0
Route: Various	major route locations in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3333		Construction:	0	1,250	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,074 State: 269 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,345										
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various	Engineering:	0	1	75	0	0	0	0	0	0
Route: Various	major route locations in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3334		Construction:	0	0	1,051	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 902 State: 225 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,127										
County: Various	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3378		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 676 State: 75 Local: 0	Payments:	0	750	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 751										
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St.	Engineering:	0	110	0	0	0	0	0	0	0
Route: Various	Louis County.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3380		Construction:	0	1,500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,288 State: 322 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,610										

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 6P3381 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 602	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					AC-State: 481 State: 121 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 558 0 0	44 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Various Route: Various Job No.: 6P3382 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 437	Job Order Contracting for fence repair at various locations in the St. Louis District.					Fed: 0 State: 437 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 404 0 0	33 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Various Route: Various Job No.: 6P3428 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: Future Cost: 0 Estimate Total: 2,186	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.					AC-State: 1,748 State: 437 Local: 0	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	145 0 2,040 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Various Route: various Job No.: 6P3446 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With: Future Cost: 0 Estimate Total: 2,247	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.					AC-State: 1,798 State: 449 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	145 0 2,101 0 0	0 0 0 0 0	0 0 0 0 0						
County: Various Route: Various Job No.: 6P3447 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: Let With: Future Cost: 0 Estimate Total: 2,311	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.					AC-State: 1,849 State: 462 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	145 0 2,164 0 0	0 0 0 0 0						

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.					Engineering:	0	1	33	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6P3448						Construction:	0	0	420	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 0	State: 454	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State															
TIP #: Let With:	Future Cost: 0		Estimate Total: 454														
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.					Engineering:	0	1	1	33	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6P3449						Construction:	0	0	0	433	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 0	State: 468	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: State															
TIP #: Let With:	Future Cost: 0		Estimate Total: 468														
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	0	1	44	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6P3450						Construction:	0	0	578	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 498	State: 125	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0		Estimate Total: 623														
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	0	1	1	44	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6P3451						Construction:	0	0	0	595	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 513	State: 128	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0		Estimate Total: 641														
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	0	1	110	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6P3452						Construction:	0	0	1,576	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 1,350	State: 337	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,687														

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District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various Route: Various Job No.: 6P3453 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,735	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.						Engineering:	0	1	1	110	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,623	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3454 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,127	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.						Engineering:	0	1	75	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,051	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: various Job No.: 6P3455 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,421	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.						Engineering:	0	1	1	93	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,326	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3457 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 342	Job Order Contracting for guardrail repair at various locations in St. Charles County.						Engineering:	0	27	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	315	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3458 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 352	Job Order Contracting for guardrail repair at various locations in St. Charles County.						Engineering:	0	1	27	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	324	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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TMA

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.											Engineering:	0	1	1	27	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3459												Construction:	0	0	0	334	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 291	State: 72	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 363														
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.											Engineering:	0	39	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3460												Construction:	0	490	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 423	State: 106	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 529														
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.											Engineering:	0	0	39	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3461												Construction:	0	0	505	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 435	State: 109	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 544														
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.											Engineering:	0	1	1	39	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3462												Construction:	0	0	0	520	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 449	State: 112	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 561														
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3464												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 677	State: 75	Local: 0						Payments:	0	0	750	0	0		
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 752														

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the St. Louis District. \$750,000											Engineering:	0	0	1	1	0	0
Route: Various	Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 6P3465												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	750	0	0	
Fund Cat: Safety			AC-State: 602	State: 150	Local: 0						Payments:	0	0	0	750	0	0	
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 752															
County: Various	High friction surface treatment on curves at various locations around the St. Louis District.											Engineering:	0	1	109	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3477												Construction:	0	0	713	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 741	State: 82	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 823															
County: Various	Add reflectorized signal backplates to signals on high speed corridors at various locations in the St. Louis District. \$125,000 Open Container funds.											Engineering:	0	0	2	19	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3478												Construction:	0	0	0	133	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	125	0	0	
Fund Cat: Safety			Fed: 139	State: 15	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 154															
County: Various	Safety improvements on various locations in the St. Louis District. \$8,241,000 Open Container funds. Potential Design-Build project.											Engineering:	0	90	200	200	1,283	0
Route: Various												R/W:	0	0	0	0	55	0
Job No.: 6P3496												Construction:	0	0	0	0	20,922	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	8,241	0	
Fund Cat: Safety			Fed: 20,475	State: 2,275	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 22,750															
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.											Engineering:	1	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3171G												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other			AC-State: 361	State: 90	Local: 0						Payments:	0	450	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 452															

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Jun-13-2019

Section 4 - 36

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,095 State: 524 Local: 0	Payments:	0	2,618	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,619										
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 835 State: 208 Local: 0	Payments:	0	1,042	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,043										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,401 State: 600 Local: 0	Payments:	0	3,000	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,001										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	100	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172E		Construction:	0	1,200	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,040 State: 260 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,300										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931 State: 232 Local: 0	Payments:	0	1,162	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,163										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Transportation	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172G	Management Center and central signal system.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	450	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various	transferred to the District Operations Budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,082 State: 520 Local: 0	Payments:	0	0	2,600	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,602										
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various	Center (TMC) operations at TMC building.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 602 State: 150 Local: 0	Payments:	0	0	750	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 752										
County: Various	ITS operations, contract staffing and professional services at the Transportation	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various	Management Center building.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,482 State: 620 Local: 0	Payments:	0	0	3,100	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,102										
County: Various	ITS asset management maintenance and operations at various locations in the St Louis	Engineering:	0	0	100	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173E		Construction:	0	0	1,236	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,069 State: 267 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,336										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.											Engineering:	0	1	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3173F												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 802 State: 200 Local: 0											Payments:	0	0	1,000	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,002																	
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3173G												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0											Payments:	0	0	450	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 451																	
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.											Engineering:	0	1	1	1	1	1
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3174B												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,285 State: 570 Local: 0											Payments:	0	0	0	0	0	2,850
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,855																	
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.											Engineering:	0	1	1	1	1	1
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3174C												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 645 State: 160 Local: 0											Payments:	0	0	0	0	0	800
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 805																	
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.											Engineering:	0	1	1	1	1	1
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q3174D												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,605 State: 650 Local: 0											Payments:	0	0	0	0	0	3,250
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,255																	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis	Engineering:	0	0	0	0	0	0	0	0	1
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174E		Construction:	0	0	0	0	0	0	0	0	1,351
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,082 State: 270 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,352										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District. These	Engineering:	0	1	1	1	1	1	1	1	1
Route: Various	funds will be transferred to the District Operations budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 765 State: 190 Local: 0	Payments:	0	0	0	0	0	0	0	0	950
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 955										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	0	0	0	0	0	0	0	1
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Transportation	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3174G	Management Center and central signal system.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	0	0	0	0	0	0	450
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and	Engineering:	0	1	1	1	0	0	0	0	0
Route: Various	utility payments for ITS network devices in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3227C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 603 State: 150 Local: 0	Payments:	0	0	0	750	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 753										
County: Various	ITS operations, contract staffing and professional services at the Transportation	Engineering:	0	1	1	1	0	0	0	0	0
Route: Various	Management Center building.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3227D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,483 State: 620 Local: 0	Payments:	0	0	0	3,100	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,103										

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis district.						Engineering:	0	0	0	100	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 6Q3227E							Construction:	0	0	0	1,273	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,098 State: 275 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,373											
County: Various	ITS parts and services in the St. Louis District.						Engineering:	0	1	1	1	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 6Q3227F							Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 723 State: 180 Local: 0					Payments:	0	0	0	900	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 903											
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.						Engineering:	0	0	0	1	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 6Q3227G							Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0					Payments:	0	0	0	450	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 451											
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.						Engineering:	0	1	1	1	1	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 6Q3386B							Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,284 State: 570 Local: 0					Payments:	0	0	0	0	2,850	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,854											
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.						Engineering:	0	1	1	1	1	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 6Q3386C							Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 644 State: 160 Local: 0					Payments:	0	0	0	0	800	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 804											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 6Q3386D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS operations, contract staffing and professional services at the Transportation Management Center building. AC-State: 2,604 State: 650 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,254						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 3,250	0 0 0 0 0
County: Various Route: Various Job No.: 6Q3386E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management maintenance and operations at various locations in the St. Louis District. AC-State: 1,129 State: 282 Local: 0 Awd Date: 2023 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,411						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	100 0 1,311 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 6Q3386F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS parts and services in the St. Louis District. AC-State: 764 State: 190 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 954						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 950	0 0 0 0 0
County: Various Route: Various Job No.: 6Q3386G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. AC-State: 361 State: 90 Local: 0 Awd Date: N/A Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 451						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 0 0 0 450	0 0 0 0 0
County: Various Route: Various Job No.: 6Q3467 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management improvements to dynamic message signs at various routes across the St. Louis District. AC-State: 716 State: 179 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 895						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	125 0 770 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 6Q3468 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 943	ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.		Engineering:	0	0	1	125	0	0						
			R/W:	0	0	0	0	0	0						
			Construction:	0	0	0	817	0	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 6Q3469 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 919	ITS asset management improvements to dynamic message signs at various locations across the St. Louis District.		Engineering:	0	1	125	0	0	0						
			R/W:	0	0	0	0	0	0						
			Construction:	0	0	793	0	0	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 6Q3470 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 967	ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.		Engineering:	0	0	0	1	125	0						
			R/W:	0	0	0	0	0	0						
			Construction:	0	0	0	0	841	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 6Q3472 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 775	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.		Engineering:	0	29	0	0	0	0						
			R/W:	0	0	0	0	0	0						
			Construction:	0	746	0	0	0	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 6Q3473 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 798	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.		Engineering:	0	1	29	0	0	0						
			R/W:	0	0	0	0	0	0						
			Construction:	0	0	768	0	0	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 6Q3474 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.				AC-State: 658 State: 163 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	0	1	29	0	0			
Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 821															
County: Various Route: Various Job No.: 6Q3475 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.				AC-State: 677 State: 168 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	0	0	1	29	0			
Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 845															
County: Various Route: Various Job No.: 6S3445 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231, Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation and Air Quality funds.				Fed: 454 State: 113 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	0	0	0	0	0			
Anticipated Fed Cat: C.M.A.Q. Future Cost: 0 Estimate Total: 567															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

Section 4 - 44

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	30	45,995	26,260	35,036	8,241	0
Total R/W:	4,644	24,033	2,511	440	55	0
Total Construction:	0	427,981	232,203	206,120	96,507	33,537
Paybacks:	210,413	34,861	33,846	33,485	33,235	33,235
Sub-Total:	215,057	486,875	268,560	240,045	129,797	66,772
Total Engineering:	35,932	61,377	23,316	18,457	7,494	2,235
Grand Total:	250,989	548,252	291,876	258,502	137,291	69,007

	2020	2021	2022	2023	2024
State	93,024	68,078	59,122	41,578	33,748
AC-State	87,304	65,177	65,177	16,336	26,100
Local	8,724	7,760	26,014	0	0
Sub-total State	189,052	141,015	150,313	57,914	59,848

Federal					
Sub-total Federal	359,200	150,861	108,189	79,377	9,159
Grand Total	548,252	291,876	258,502	137,291	69,007

Project Count: 218

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

District Program Summary

St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	17.754	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	19.549	2.000	26.493	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-141.583	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-122.034	2.000	44.247	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	19.549	2.060	46.942	0.000	0.000
Safety - Available	8.991	5.571	5.898	5.897	5.898
Safety - FFOS	3.913	0.800	1.825	8.241	0.000
Safety - Fund Transfers	-1.124	-0.256	-5.559	5.559	0.000
Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.528	0.279	0.322	0.169	0.000
Safety - Total Available	11.252	6.394	2.486	19.866	5.898
Safety - Programmed	11.780	5.939	1.890	20.977	0.000
Taking Care Of System - Available	60.158	60.813	129.557	133.444	137.447
Taking Care Of System - FFOS	30.883	14.735	2.098	0.000	0.000
Taking Care Of System - Fund Transfers	93.916	10.209	-0.158	0.000	0.000
Taking Care Of System - Carryover	-1.487	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	43.979	-1.708	1.431	2.009	0.000
Taking Care Of System - Total Available	227.449	84.049	132.928	135.453	137.447
Taking Care Of System - Programmed	227.203	126.385	153.193	70.704	42.020
Flexible & Other - Available					
Flexible & Other - FFOS	11.949	10.725	13.200	0.000	0.000
Flexible & Other - Fund Transfers	215.728	120.177	23.625	36.885	24.625
Flexible & Other - Carryover	-114.516	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	113.161	130.902	36.825	36.885	24.625
Flexible & Other - Programmed	227.677	134.175	37.629	38.115	24.751
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.159	0.000	0.000
Statewide Safety - Fund Transfers	0.666	0.000	0.210	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.666	0.000	0.369	0.000	0.000
Statewide Safety - Programmed	0.666	0.000	0.391	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2021 - 2024

Two percent construction contingency applied to construction.

District Program Summary
St. Louis

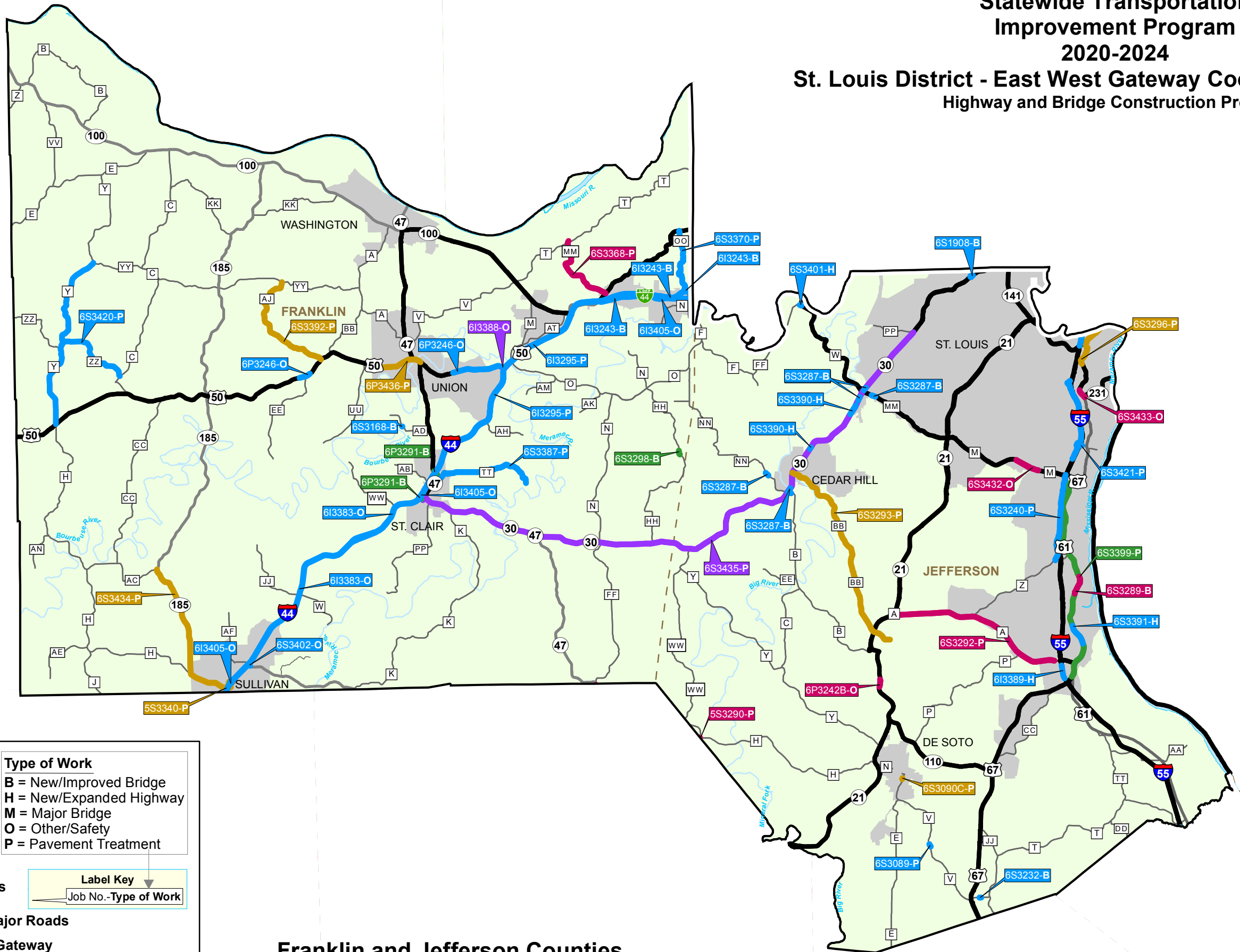
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	217.562	223.345	216.855	192.204	167.970
Total Flexible Funds Available	243.535	49.551	27.649	32.546	-24.385
Adjustments	43.451	-1.429	1.753	2.178	0.000
Carryovers	-270.518				
Total Available by SFY	461.097	272.896	244.504	224.750	143.585
Total Programmed by SFY	486.875	268.559	240.045	129.796	66.771

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2020-2024
St. Louis District - East West Gateway Coordinating Council
Highway and Bridge Construction Projects



State Fiscal Year*

2020

2021

2022

2023

2024

Type of Work

B = New/Improved Bridge

H = New/Expanded Highway

M = Major Bridge

O = Other/Safety

P = Pavement Treatment

Urban Areas

Missouri Major Roads

East-West Gateway Council of Governments

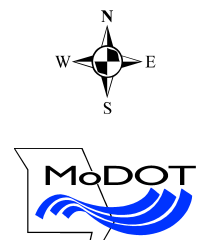
Label Key

Job No.-Type of Work

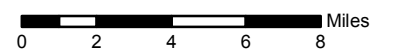
* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

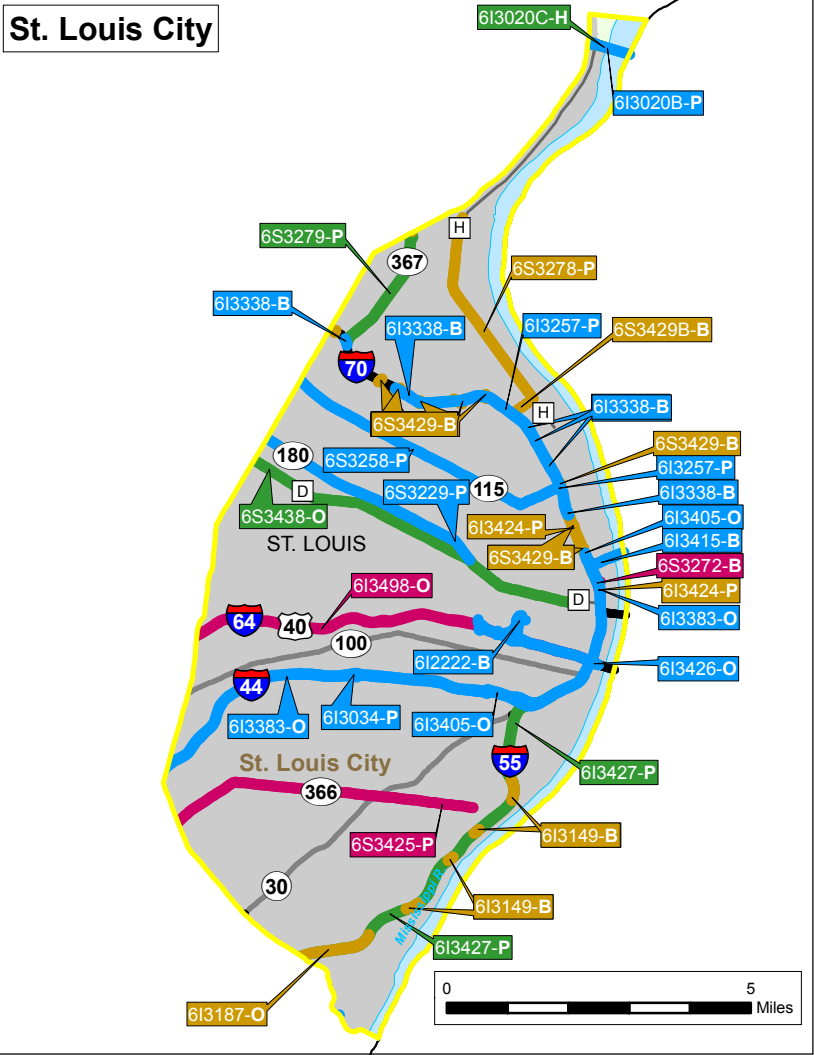
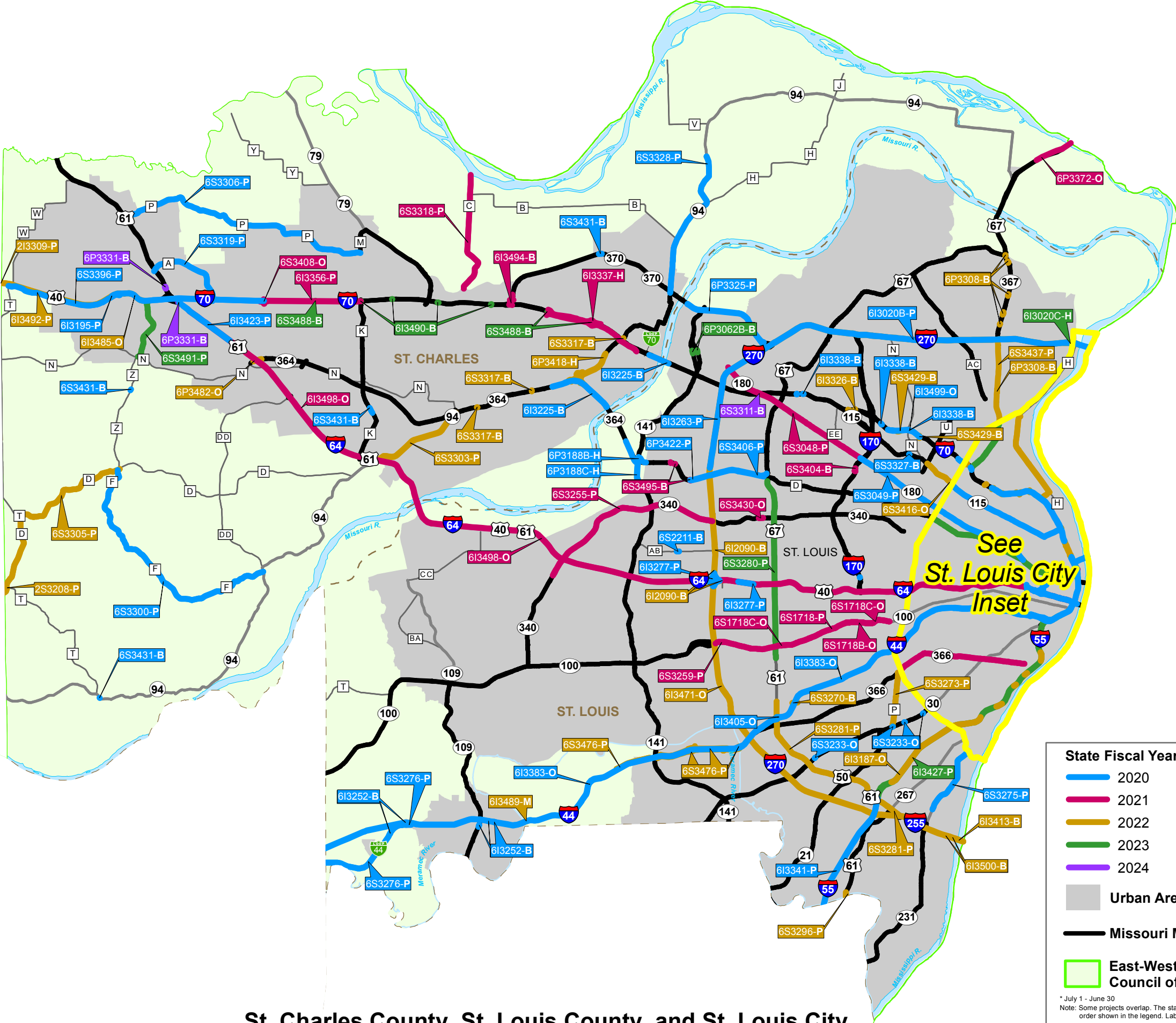
Franklin and Jefferson Counties



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
July 10, 2019



Statewide Transportation
Improvement Program
2020-2024
St. Louis District
East West Gateway Coordinating Council
Highway and Bridge Construction Projects



State Fiscal Year*

- 2020
- 2021
- 2022
- 2023
- 2024

Type of Work

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

Label Key

Job No.-Type of Work

Urban Areas

Missouri Major Roads

East-West Gateway Council of Governments

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

MoDOT

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
July 10, 2019

0 2 4 6 Miles

St. Charles County, St. Louis County, and St. Louis City