

MoDOT's Central District

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY

2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
County:	XX					Engineering:	99	9	0	0	0
Route:	XX					R/W:	0	0	99	0	0
Job No.:						Construction:	0	0	0	999	0
Length:						FFOS:	0	0	0	99	0
Fund Cat:	MPO:	Fed:	State:	Local:		Payments:	0	99	0	0	0
Sec Cat:	Award Date	Anticipated Fed Cat:									
TIP#:	Let With:	Future Cost:	Estimate Total:								

Anticipated Federal
Funding Category^

Estimated cost range beyond 2024.

Date project is to be awarded to begin
construction (Season and calendar year
for 2019 & 2020. SFY only beyond 2020).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Boone	Intersection safety improvements at various locations including Callaway County.											Engineering:	21	400	1,479	0	0	0
Route: US 63												R/W:	0	0	10	0	0	0
Job No.: 5P3195												Construction:	0	0	5,263	0	0	0
Length: 18.31	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 6,437 State: 715 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,173																
County: Boone	Pavement improvements from Rte. B to Rte. 54 and high friction surface treatment on various curves.											Engineering:	0	5	45	1,159	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 5P3409												Construction:	0	0	0	15,855	0	0
Length: 30.86	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 13,651 State: 3,413 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 17,064																
County: Boone	Bridge improvements over Perche Creek. Project involves bridges A0095 and G0519.											Engineering:	62	78	224	0	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 5I3366												Construction:	0	0	2,328	0	0	0
Length: 0.01	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,366 State: 264 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP																	
TIP #:	Let With: 5S3253, 5I3365	Future Cost: 0 Estimate Total: 2,692																
County: Boone	High friction surface treatment at various locations in Boone, Morgan, Washington, Cooper, Callaway and Cole counties.											Engineering:	0	57	186	0	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 5I3408												Construction:	0	0	1,135	0	0	0
Length: 3.10	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 1,239 State: 139 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 20 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,378																
County: Boone	Bridge improvements over Little Cedar Creek and Cedar Creek. Project involves bridges L0948 and L0949.											Engineering:	0	34	30	155	0	0
Route: IS 70												R/W:	0	0	0	0	0	0
Job No.: 5I3413												Construction:	0	0	0	1,131	0	0
Length: 0.08	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,080 State: 270 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,350																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Boone	Bridge improvements over Little Cedar Creek. Project involves bridge N0974.											Engineering:	70	32	58	0	0	0
Route: OR 70												R/W:	0	10	0	0	0	0
Job No.: 5S3253												Construction:	0	0	896	0	0	0
Length: 0.09	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 797	State: 199	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With: 5I3366, 5I3365	Future Cost: 0		Estimate Total: 1,066														
County: Boone	Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast. \$316,120 Cost Share program.											Engineering:	3	7	0	0	0	0
Route: OR 70												R/W:	0	0	0	0	0	0
Job No.: 5S3304												Construction:	0	0	0	0	0	0
Length: 0.10	MPO: Y										FFOS:	0	316	0	0	0	0	
Fund Cat: Safety			AC-State: 290	State: 33	Local: 0						Payments:	0	316	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 326														
County: Boone	Pavement improvements from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road.											Engineering:	25	14	349	0	0	0
Route: MO 740												R/W:	0	5	0	0	0	0
Job No.: 5S3318												Construction:	0	0	4,615	0	0	0
Length: 7.09	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 3,986	State: 997	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 5,008														
County: Boone	Pavement improvements from Rte. 63 to the end of state maintenance.											Engineering:	0	4	26	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 5S3388												Construction:	0	0	319	0	0	0
Length: 4.30	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 279	State: 70	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With: 5S3319	Future Cost: 0		Estimate Total: 349														
County: Boone	Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852.											Engineering:	31	82	0	0	0	0
Route: RT HH												R/W:	5	0	0	0	0	0
Job No.: 5S3249												Construction:	0	564	0	0	0	0
Length: 0.06	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 646	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 682														

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Section 4 - 2

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Boone	Pavement improvements and add rumblestripes from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp.	Engineering:	100	324	633	0	0	0	0	0	0
Route: RT J		R/W:	0	10	0	0	0	0	0	0	0
Job No.: 5S3319		Construction:	0	0	5,059	0	0	0	0	0	0
Length: 23.70	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,820 State: 1,206 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3388	Future Cost: 0 Estimate Total: 6,126										
County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds.	Engineering:	3	12	0	0	0	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3360		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.12	MPO: Y	FFOS:	0	608	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 558 State: 62 Local: 0	Payments:	0	608	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 623										
County: Boone	Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of Ashland funds.	Engineering:	1	30	88	0	0	0	0	0	0
Route: RT M		R/W:	0	575	0	0	0	0	0	0	0
Job No.: 5S3378		Construction:	0	0	1,339	0	0	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	575	1,300	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 966 State: 139 Local: 927	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,033										
County: Boone	Fiber interconnect at various locations on various routes in Columbia.	Engineering:	0	802	0	0	0	0	0	0	0
Route: Various		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 5P3427		Construction:	0	2,180	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,390 State: 597 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,987										
County: Callaway	Pavement improvements from Audrain County line to County Road 143.	Engineering:	0	1	40	262	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3401		Construction:	0	0	0	3,343	0	0	0	0	0
Length: 7.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,917 State: 729 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,646										

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Section 4 - 3

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
								6/2020	6/2021	6/2022	6/2023	6/2024	
County: Callaway	Pavement resurfacing from the bridge over Cedar Creek to east of Rte. 54.						Engineering:	26	25	473	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 5I3137							Construction:	0	0	6,337	0	0	0
Length: 11.50	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,150 State: 685 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,861											
County: Callaway	Bridge improvements over Auxvasse Creek, east of Kingdom City. Project involves bridge						Engineering:	26	50	192	0	0	0
Route: IS 70	A0096.						R/W:	0	0	0	0	0	0
Job No.: 5I3365							Construction:	0	0	1,695	0	0	0
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,743 State: 194 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP											
TIP #:	Let With: 5I3366, 5S3253	Future Cost: 0 Estimate Total: 1,963											
County: Callaway	Bridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tavern Creek in Callaway						Engineering:	112	108	0	0	0	0
Route: RT AE	County and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves						R/W:	0	0	0	0	0	0
Job No.: 5S3261	bridges A3451, A4265 and A4662.						Construction:	0	728	0	0	0	0
Length: 0.12	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 668 State: 168 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 948											
County: Callaway	Pavement resurfacing from Rte. 54 to Rte. AA.						Engineering:	11	117	0	0	0	0
Route: RT BB							R/W:	0	0	0	0	0	0
Job No.: 5S3245							Construction:	0	1,204	0	0	0	0
Length: 12.57	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,056 State: 265 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,332											
County: Callaway	Bridge replacement over I-70. Project involves bridge A0027.						Engineering:	100	763	0	0	0	0
Route: RT D							R/W:	0	10	0	0	0	0
Job No.: 5S3234							Construction:	0	2,110	0	0	0	0
Length: 0.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,883 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,983											

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Section 4 - 4

District Central

Dollars in Thousands



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Jefferson City, MO 65102

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							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: Callaway Route: RT D Job No.: 5S3317 Length: 18.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,863	Pavement and guardrail improvements and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds.	Engineering: R/W: Construction: FFOS: Payments:	25 0 0 0 0	50 0 0 0 0	146 10 0 0 0	400 0 3,232 1,857 0	0 0 0 0 0					
County: Callaway Route: RT O Job No.: 5S3367 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,303	Bridge rehabilitation over Auxvasse Creek, 6 miles southeast of Fulton. Project involves bridge A1960.	Engineering: R/W: Construction: FFOS: Payments:	70 0 0 0 0	60 0 0 0 0	94 0 1,079 0 0	0 0 0 0 0	0 0 0 0 0					
County: Callaway Route: RT UU Job No.: 5S3324 Length: 12.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,797	Pavement improvements and add rumblestrips from Rte. O to Rte. JJ. Includes pavement improvements on Rte. JJ from Rte. Z to Rte. UU.	Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0	71 1 0 0 0	215 0 1,507 0 0	0 0 0 0 0	0 0 0 0 0					
County: Camden Route: US 54 Job No.: 5P3270 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,101	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0	65 0 0 0 0	154 0 872 0 0	0 0 0 0 0	0 0 0 0 0					
County: Camden Route: MO 7 Job No.: 5P3325 Length: 15.83 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,414	Pavement improvements from Rte. 5 to Rte. AA in Benton County.	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	15 0 0 0 0	172 0 2,223 0 0					

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Section 4 - 5

District Central

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Camden	Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905.						Engineering:	300	72	0	0	0	0
Route: RT D							R/W:	0	10	0	0	0	0
Job No.: 5S3262							Construction:	0	476	0	0	0	0
Length: 0.06	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 558 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State											
TIP #:	Let With: 5S3263	Future Cost: 0 Estimate Total: 858											
County: Camden	Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestrips on Rte. D. \$247,000 Open Container funds.						Engineering:	5	9	82	224	0	0
Route: RT D							R/W:	0	0	10	0	0	0
Job No.: 5S3336							Construction:	0	0	0	1,713	0	0
Length: 32.95	MPO: N							FFOS:	0	0	0	247	0
Fund Cat: Taking Care Of System	AC-State: 1,630 State: 408 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,043											
County: Cole	Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.						Engineering:	1	20	80	126	0	0
Route: US 50							R/W:	0	0	0	0	0	0
Job No.: 5P2190							Construction:	0	0	0	342	0	0
Length: 0.21	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 455 State: 113 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 569											
County: Cole	Pavement resurfacing from east of West Truman Blvd. to east of Kaylor Bridge Road and on eastbound lanes from east of Rte. M to east of Stoney Gap road.						Engineering:	10	14	241	0	0	0
Route: US 50							R/W:	0	0	0	0	0	0
Job No.: 5P3333							Construction:	0	0	3,232	0	0	0
Length: 7.14	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,790 State: 697 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,497											
County: Cole	Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in Jefferson City.						Engineering:	117	618	0	0	0	0
Route: US 54							R/W:	0	0	0	0	0	0
Job No.: 5P3121							Construction:	0	6,338	0	0	0	0
Length: 11.24	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,565 State: 1,391 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: 2016-08	Let With: 5P3371, 5P3128	Future Cost: 0 Estimate Total: 7,073											

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cole Route: US 54 Job No.: 5P3128 Length: 7.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3121, 5P3371 Future Cost: 0 Estimate Total: 3,180	Engineering: R/W: Construction: FFOS: Payments:	52 0 0 0 0 0	278 0 2,850 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Cole Route: US 54 Job No.: 5P3337 Length: 0.35 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,356	Engineering: R/W: Construction: FFOS: Payments:	256 0 0 0 0 0	180 0 0 0 0 0	492 0 4,428 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Cole Route: US 54 Job No.: 5P3371 Length: 18.70 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 5P3121, 5P3128 Future Cost: 0 Estimate Total: 3,276	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	549 0 2,707 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Cole Route: RT A Job No.: 5S3334 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3273 Future Cost: 0 Estimate Total: 682	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	10 0 0 0 0 0	14 0 0 595 0 0	58 0 0 0 0 0	0 0 0 0 0 0						
County: Cole Route: RT H Job No.: 5S3229 Length: 0.28 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 816	Engineering: R/W: Construction: FFOS: Payments:	64 0 0 0 0 0	91 1 0 554 0 0	106 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cole Route: RT M Job No.: 5S3230 Length: 417.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing and add rumblestripes from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. B. \$326,000 Open Container funds. Fed: 3,030 State: 757 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,857					Engineering: 70 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	637 10 3,140 326 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Cole Route: RT U Job No.: 5S3386 Length: 19.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement and guardrail improvements from Lookout Trail in Centertown to Rte. C. Includes Rte. Y from Rte. M in Taos to Big Meadows Road, Rte. W from Rte. B in Wardsville to the end of state maintenance and Rte. J from Rte. 50 to the end of state maintenance. AC-State: 540 State: 135 Local: 0 Awd Date: 2021 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 675					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	54 0 616 0 0	0 0 0 0 0	0 0 0 0 0					
County: Cooper Route: MO 135 Job No.: 5P3237 Length: 26.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 5S3389	Pavement resurfacing and add rumblestripes from I-70 to Rte. 50. Fed: 4,428 State: 1,107 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 5,785					Engineering: 250 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	691 10 4,834 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Cooper Route: US 40 Job No.: 5P3338 Length: 0.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge improvements over Missouri River in Boonville. Project involves bridge A4574. Fed: 1,307 State: 327 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,636					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	80 0 0 0 0	125 0 1,429 0 0	0 0 0 0 0	0 0 0 0 0					
County: Cooper Route: IS 70 Job No.: 0I30051 Length: 78.02 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: Let With:	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties. AC-State: 245 State: 28 Local: 0 Awd Date: Summer 19 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 273					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	23 0 250 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	23	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 013005Z						Construction:	0	250	0	0	0
Length: 78.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 273										
County: Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	40	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 013006I						Construction:	0	500	0	0	0
Length: 78.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 485 State: 55 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 540										
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	23	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 013006Z						Construction:	0	250	0	0	0
Length: 78.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 273										
County: Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	0	23	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 013007I						Construction:	0	0	258	0	0
Length: 78.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 252 State: 29 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 281										
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	0	23	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 013007Z						Construction:	0	0	258	0	0
Length: 78.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 252 State: 29 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 281										

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cooper	Bridge rehabilitation and painting over Missouri River near Rocheport. Project involves					Engineering:	1,376	4,870	0	0	0
Route: IS 70	bridge L0962.					R/W:	0	0	0	0	0
Job No.: 513000						Construction:	0	18,300	0	0	0
Length: 0.59	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 20,853 State: 2,317 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 24,546										
County: Cooper	Pavement improvements from Saline County line to 0.4 mile west of Boone County line.					Engineering:	98	5	70	1,378	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 513252						Construction:	0	0	0	18,988	0
Length: 27.58	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 18,396 State: 2,045 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 20,539										
County: Cooper	Bridge improvements over Chouteau Creek. Project involves bridge A5118 and A5119.					Engineering:	0	5	5	25	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 513400						Construction:	0	0	0	273	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 246 State: 62 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 308										
County: Cooper	Pavement repair at various locations from Saline County line to Montgomery County line.					Engineering:	0	60	360	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 513423						Construction:	0	0	3,367	0	0
Length: 78.03	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,408 State: 379 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,787										
County: Cooper	Pavement resurfacing from Rte. 87 to the end of state maintenance.					Engineering:	0	56	0	0	0
Route: MO 98						R/W:	0	0	0	0	0
Job No.: 553389						Construction:	0	576	0	0	0
Length: 8.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 506 State: 126 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #:	Let With: 5P3237 Future Cost: 0 Estimate Total: 632										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cooper Route: RT B Job No.: 5S3316 Length: 36.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: AC-State: 1,037 State: 259 Local: 0 Awd Date: Fall 20 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,321	Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 8 97 0 0 1 0 0 0 0 1,190 0 0 0 0 0 0 0 0 0 0											
County: Cooper Route: RT DD Job No.: 5S3260 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 5S3251 Fed: 807 State: 201 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,108	Engineering: 100 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 167 0 0 0 1 0 0 0 840 0 0 0 0 0 0 0 0 0 0 0											
County: Cooper Route: RT K Job No.: 5S3251 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 5S3260 Fed: 871 State: 218 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,149	Engineering: 60 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 149 0 0 0 1 0 0 0 939 0 0 0 0 0 0 0 0 0 0 0											
County: Crawford Route: MO 19 Job No.: 5S3278 Length: 23.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 5S3383 AC-State: 564 State: 141 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 710	Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 62 0 0 0 0 0 0 0 643 0 0 0 0 0 0 0 0 0 0 0											
County: Crawford Route: MO 49 Job No.: 5P3241 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: Fed: 0 State: 1,058 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 1,158	Engineering: 100 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 175 0 0 0 15 0 0 0 868 0 0 0 0 0 0 0 0 0 0 0											

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Crawford	Pavement improvements from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.		Engineering:	0	1	21	158	0	0			
Route: RT BB			R/W:	0	0	10	0	0	0			
Job No.: 5S3394			Construction:	0	0	0	1,822	0	0			
Length: 17.71	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,610	State: 402	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3340	Future Cost: 0	Estimate Total: 2,012										
County: Crawford	Bridge improvements over Little Bourbeuse River. Project involves bridge S0364.		Engineering:	55	110	214	0	0	0			
Route: RT C			R/W:	0	20	0	0	0	0			
Job No.: 5S3265			Construction:	0	0	899	0	0	0			
Length: 0.03	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 994	State: 249	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,298										
County: Crawford	Pavement improvements from Rte. 19 to I-44. Includes adding rumblestrips from Rte. P to I-44.		Engineering:	1	1	28	148	0	0			
Route: RT C			R/W:	0	0	21	0	0	0			
Job No.: 5S3346			Construction:	0	0	0	1,865	0	0			
Length: 12.58	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,650	State: 413	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,064										
County: Crawford	Bridge rehabilitation over Brush Creek. Project involves bridge R0275.		Engineering:	56	152	0	0	0	0			
Route: RT CC			R/W:	0	0	0	0	0	0			
Job No.: 5S3289			Construction:	0	686	0	0	0	0			
Length: 0.05	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0	State: 838	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0	Estimate Total: 894										
County: Crawford	Pavement improvements from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44.		Engineering:	3	1	5	69	0	0			
Route: RT F			R/W:	0	0	0	0	0	0			
Job No.: 5P3347			Construction:	0	0	0	728	0	0			
Length: 29.89	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 642	State: 161	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 806										

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Crawford	Pavement improvements and add rumblestrips from Rte. J to Rte. 185.						Engineering:	0	70	697	0	0	0
Route: RT N							R/W:	0	20	0	0	0	0
Job No.: 5S3395							Construction:	0	0	3,523	0	0	0
Length: 18.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,447 State: 863 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG											
TIP #: Let With: 5S3290	Future Cost: 0 Estimate Total: 4,310												
County: Crawford	Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44 to end of state maintenance.						Engineering:	2	1	5	59	0	0
Route: RT WW							R/W:	0	0	0	0	0	0
Job No.: 5S3340							Construction:	0	0	0	702	0	0
Length: 8.56	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 614 State: 153 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #: Let With: 5S3394	Future Cost: 0 Estimate Total: 769												
County: Dent	Pavement improvements from Rte. 32 to Rte. E.						Engineering:	5	4	36	0	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 5S3277							Construction:	0	0	435	0	0	0
Length: 6.89	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 380 State: 95 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG											
TIP #: Let With: 5S3393, 5P3236	Future Cost: 0 Estimate Total: 480												
County: Dent	Bridge replacement over Norman Creek. Project involves bridge P0290.						Engineering:	13	50	123	0	0	0
Route: RT FF							R/W:	0	10	0	0	0	0
Job No.: 5S3281							Construction:	0	0	594	0	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 621 State: 156 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 790												
County: Gasconade	Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and A2550.						Engineering:	202	40	80	222	0	0
Route: MO 100							R/W:	0	0	0	0	0	0
Job No.: 5S3284							Construction:	0	0	0	2,454	0	0
Length: 0.59	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,237 State: 559 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,998												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Gasconade Route: MO 19 Job No.: 5P3293 Length: 666.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 516	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann.		Engineering:	6	45	0	0	0	0						
			R/W:	0	0	0	0	0	0						
			Construction:	0	465	0	0	0	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						
County: Gasconade Route: MO 19 Job No.: 5P3387 Length: 1.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,173	Pavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mile south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street.		Engineering:	0	12	88	0	0	0						
			R/W:	0	10	0	0	0	0						
			Construction:	0	0	1,063	0	0	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						
County: Gasconade Route: RT A Job No.: 5S3242 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 5S3250 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,542	Bridge replacement over Third Creek. Project involves bridge X0525.		Engineering:	275	305	0	0	0	0						
			R/W:	0	10	0	0	0	0						
			Construction:	0	952	0	0	0	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						
County: Gasconade Route: RT A Job No.: 5S3351 Length: 21.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 5S3342 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 727	Pavement improvements, add guardrail and upgrade sidewalk from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28.		Engineering:	1	7	57	0	0	0						
			R/W:	0	1	0	0	0	0						
			Construction:	0	0	661	0	0	0						
			FFOS:	0	0	0	0	0	0						
			Payments:	0	0	0	0	0	0						
County: Gasconade Route: RT B Job No.: 5S3384 Length: 22.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 5,075	Pavement improvements and add rumblestrips from Rte. 28 to Rte. 68. \$1,773,000 Open Container funds.		Engineering:	0	230	583	0	0	0						
			R/W:	0	10	0	0	0	0						
			Construction:	0	0	4,252	0	0	0						
			FFOS:	0	0	1,773	0	0	0						
			Payments:	0	0	0	0	0	0						

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Gasconade	Bridge improvements over First Creek. Project involves bridge X0417.									Engineering:	132	25	115	0	0	0
Route: RT J										R/W:	0	10	0	0	0	0
Job No.: 5S3176										Construction:	0	0	712	0	0	0
Length: 0.06	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 690	State: 172	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 994												
County: Gasconade	Pavement and ADA Transition Plan improvements and upgrade guardrail from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.									Engineering:	1	7	58	0	0	0
Route: RT T										R/W:	0	4	0	0	0	0
Job No.: 5S3342										Construction:	0	0	676	0	0	0
Length: 17.44	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 596	State: 149	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: 	Let With: 5S3351	Future Cost: 0		Estimate Total: 746												
County: Howard	Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857.									Engineering:	2	50	151	347	0	0
Route: SP 240										R/W:	0	0	10	0	0	0
Job No.: 5S3359										Construction:	0	0	0	1,612	0	0
Length: 0.04	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,736	State: 434	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 5S3330	Future Cost: 0		Estimate Total: 2,172												
County: Howard	Bridge improvements over Katy Trail and Salt Creek. Project involves bridge K0936.									Engineering:	2	50	152	927	0	0
Route: US 40										R/W:	0	0	10	0	0	0
Job No.: 5S3330										Construction:	0	0	0	3,307	0	0
Length: 0.11	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 3,557	State: 889	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 5S3359	Future Cost: 0		Estimate Total: 4,448												
County: Howard	Bridge rehabilitation over Prairie Creek. Project involves bridge A1864.									Engineering:	30	80	0	0	0	0
Route: RT EE										R/W:	0	2	0	0	0	0
Job No.: 5S3248										Construction:	0	528	0	0	0	0
Length: 0.10	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 489	State: 121	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 640												

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Howard	Bridge replacement over Bartlett Creek. Project involves bridge P0170.											Engineering:	40	134	0	0	0	0
Route: RT Z												R/W:	0	1	0	0	0	0
Job No.: 5S3238												Construction:	0	545	0	0	0	0
Length: 0.17	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 0 State: 680 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: State															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 720															
County: Laclede	Bridge replacement over Mill Creek. Project involves bridge T0672.											Engineering:	5	5	102	133	0	0
Route: MO 32												R/W:	0	0	10	0	0	0
Job No.: 5P3332												Construction:	0	0	0	704	0	0
Length: 0.13	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 763 State: 191 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 959															
County: Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.											Engineering:	0	30	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 0I3006Q												Construction:	0	350	0	0	0	0
Length: 112.21	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 341 State: 39 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20		Anticipated Fed Cat: NHPP															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 380															
County: Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.											Engineering:	0	16	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 0I3006R												Construction:	0	150	0	0	0	0
Length: 112.21	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149 State: 17 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20		Anticipated Fed Cat: NHPP															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 166															
County: Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.											Engineering:	0	0	30	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 0I3007Q												Construction:	0	0	361	0	0	0
Length: 112.21	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 351 State: 40 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021		Anticipated Fed Cat: NHPP															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 391															

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.											Engineering:	0	0	16	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 013007R												Construction:	0	0	155	0	0	0
Length: 112.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 153	State: 18	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 171															
County: Laclede	Pavement resurfacing from Webster County line to Pulaski County line.											Engineering:	100	1,252	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513211												Construction:	0	15,420	0	0	0	0
Length: 33.39	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 15,005	State: 1,667	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 16,772															
County: Laclede	Safety improvements for wrong way countermeasures at various ramp locations.											Engineering:	10	67	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513302												Construction:	0	558	0	0	0	0
Length: 112.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 562	State: 63	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 20	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 635															
County: Laclede	Bridge rehabilitation over Gasconade Overflow. Project involves bridge L0753.											Engineering:	5	6	78	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513324												Construction:	0	0	325	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 367	State: 42	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 414															
County: Laclede	Pavement repair from Laclede County line to Crawford County line.											Engineering:	0	506	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 513424												Construction:	0	3,850	0	0	0	0
Length: 112.22	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,485	State: 871	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 4,356															

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District Central

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Laclede Route: OR 44 Job No.: 5S3322 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 236	Bridge removal over Gasconade River. Project involves bridge G0245.						Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 180 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Laclede Route: MO 5 Job No.: 5P3323 Length: 2.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 20 TIP #: Let With: Future Cost: 0 Estimate Total: 1,191	Pavement resurfacing from Rte. 64 to Rte. 32 and Rte. 64 at Rte. 5.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	7 1 0 0 0	95 0 1,086 0 0	0 0 0 0 0	0 0 0 0 0	
County: Laclede Route: MO 5 Job No.: 5P3379 Length: 11.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: Future Cost: 0 Estimate Total: 7,681	Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of Lebanon.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 0 0 0 0	551 0 7,030 0 0	0 0 0 0 0	0 0 0 0 0	
County: Laclede Route: MO 64 Job No.: 5P3291 Length: 26.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 5L20BEN Future Cost: 0 Estimate Total: 1,004	Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas County.						Engineering: 22 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	87 0 895 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Laclede Route: RT AA Job No.: 5S3331 Length: 15.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: Future Cost: 0 Estimate Total: 577	Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J.						Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	44 0 518 0 0	0 0 0 0 0	0 0 0 0 0	

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District Central

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Maries Bridge improvements over Gasconade River. Project involves bridges A3760 and A3878. Route: US 63 Job No.: 5P3399 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Fed: 800 State: 200 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,000							Engineering:	0	26	205	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	769	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Maries Bridge improvements over Rogers Creek. Project involves bridge A2002. Route: RT N Job No.: 5S3282 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 381 State: 96 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 532							Engineering:	55	18	60	0	0	0
							R/W:	0	5	0	0	0	0
							Construction:	0	0	394	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Miller Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to Rte. 17 and Rte. 52 from Rte. Y to Bus. 54. Route: MO 17 Job No.: 5P3326 Length: 24.49 MPO: N Fund Cat: Taking Care Of System AC-State: 596 State: 149 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 746							Engineering:	1	1	6	55	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	683	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Miller Pavement improvements and add rumblestrips from Rte. 17 to East Osage Beach Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7 from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 from Rte. F to Rte. 133. Route: MO 42 Job No.: 5P3328 Length: 64.70 MPO: N Fund Cat: Taking Care Of System AC-State: 10,204 State: 2,549 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 12,758							Engineering:	5	20	452	1,324	0	0
							R/W:	0	0	31	0	0	0
							Construction:	0	0	0	10,926	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Miller Upgrade signals at CC and at Rte. C and CC in Cole County and at Rte. OO and Summit Drive in Callaway County. Route: MO 52 Job No.: 5P3426 Length: 0.10 MPO: N Fund Cat: Taking Care Of System AC-State: 1,352 State: 339 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,691							Engineering:	0	452	0	0	0	0
							R/W:	0	5	0	0	0	0
							Construction:	0	1,234	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Miller	Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road.					Engineering:	285	1,838	0	0	0
Route: US 54	\$1,760,000 Open Container funds and \$115,694 Lake Ozark funds.					R/W:	2,197	0	0	0	0
Job No.: 5P3181						Construction:	0	9,531	0	0	0
Length: 1.20	MPO: N					FFOS:	1,760	116	0	0	0
Fund Cat: Flexible & Other	AC-State: 9,096 State: 2,157 Local: 116					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 13,851										
County: Miller	Intersection safety improvements at various locations in Miller and Cole County.					Engineering:	276	600	1,157	0	0
Route: US 54						R/W:	0	0	5	0	0
Job No.: 5P3222						Construction:	0	0	5,294	0	0
Length: 29.79	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 6,350 State: 706 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 7,332										
County: Miller	Bridge rehabilitation at Bagnell Dam. Project involves bridge L1003.					Engineering:	4	25	630	0	0
Route: BU 54						R/W:	0	0	0	0	0
Job No.: 5S3239						Construction:	0	0	2,025	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,144 State: 536 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,684										
County: Miller	Bridge rehabilitation over Deane Creek. Project involves bridge A1953.					Engineering:	60	93	0	0	0
Route: RT C						R/W:	0	0	0	0	0
Job No.: 5S3263						Construction:	0	638	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 731 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State										
TIP #:	Let With: 5S3262 Future Cost: 0 Estimate Total: 791										
County: Miller	Pavement resurfacing and add rumblestrips from Rte. 42 to Rte. 133 in Crocker and pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville.					Engineering:	35	880	0	0	0
Route: RT U						R/W:	0	5	0	0	0
Job No.: 5S3280						Construction:	0	3,629	0	0	0
Length: 25.78	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,611 State: 903 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,549										

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District Central

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Moniteau	Pavement and ADA Transition Plan improvements and add guardrail from 0.1 mile south of Bus. 50 to Rte. 50 in California. Includes pedestrian facility improvements.											Engineering:	2	7	37	0	0	0
Route: MO 87												R/W:	0	10	0	0	0	0
Job No.: 5S3267												Construction:	0	0	466	0	0	0
Length: 1.95	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 416	State: 104	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: Let With: 5P3272, 5P3199	Future Cost: 0		Estimate Total: 522															
County: Moniteau	Bridge improvements over Enon Creek. Project involves bridge K0851.											Engineering:	60	1	71	170	0	0
Route: RT A												R/W:	0	0	5	0	0	0
Job No.: 5S3273												Construction:	0	0	0	708	0	0
Length: 0.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 764	State: 191	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With: 5S3334	Future Cost: 0		Estimate Total: 1,015															
County: Moniteau	Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek. Project involves bridges A1836 and A1837.											Engineering:	150	249	0	0	0	0
Route: RT CC												R/W:	0	1	0	0	0	0
Job No.: 5S3288												Construction:	0	1,258	0	0	0	0
Length: 0.24	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 1,508	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,658															
County: Morgan	Pavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte. W from Rte. Y to Bus. 54.											Engineering:	2	2	13	124	0	0
Route: MO 135												R/W:	0	0	0	0	0	0
Job No.: 5P3329												Construction:	0	0	0	1,508	0	0
Length: 47.60	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,317	State: 330	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,649															
County: Morgan	Pavement improvements from Rte. W to south of Rte. 7.											Engineering:	35	1	1	1	64	583
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 5P3044												Construction:	0	0	0	0	0	7,607
Length: 29.47	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,606	State: 1,651	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0		Estimate Total: 8,292															

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District Central

Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
								6/2020	6/2021	6/2022	6/2023	6/2024	
County: Morgan Intersection safety improvements at Rte. 5 west of Tipton. Route: US 50 Job No.: 5P3199 Length: 0.60 MPO: N Fund Cat: Safety Fed: 1,040 State: 117 Local: 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety TIP #: Let With: 5S3267, 5P3272 Future Cost: 0 Estimate Total: 1,179							Engineering:	22	6	182	0	0	0
							R/W:	0	8	0	0	0	0
							Construction:	0	0	961	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Morgan Pavement resurfacing from Pettis County line to 0.1 mile west of Bus. 50 West in California. Route: US 50 Job No.: 5P3272 Length: 23.88 MPO: N Fund Cat: Taking Care Of System Fed: 4,186 State: 1,047 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3267, 5P3199 Future Cost: 0 Estimate Total: 5,248							Engineering:	15	8	374	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	4,851	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Morgan Pavement resurfacing from Rte. 5 to Rte. 135 and Rte. 135 to the end of state maintenance. Route: RT J Job No.: 5S3327 Length: 8.02 MPO: N Fund Cat: Taking Care Of System AC-State: 587 State: 147 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 736							Engineering:	2	116	0	0	0	0
							R/W:	0	5	0	0	0	0
							Construction:	0	613	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Morgan Pavement improvements and add rumblestrips from Rte. 52 to Rte. 135 and from Rte. 135 to the end of state maintenance. Route: RT T Job No.: 5S3398 Length: 14.70 MPO: N Fund Cat: Taking Care Of System AC-State: 3,021 State: 754 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,775							Engineering:	0	1	2	2	102	449
							R/W:	0	0	0	0	11	0
							Construction:	0	0	0	0	0	3,208
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Morgan Pavement resurfacing and add rumblestrips from 1.1 miles south of Rte. 52 in Versailles to Rte. Y in Miller County. \$1,837,000 Open Container funds. Route: RT W Job No.: 5S3266 Length: 13.16 MPO: N Fund Cat: Taking Care Of System Fed: 3,076 State: 769 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,095							Engineering:	250	658	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	3,177	0	0	0	0
							FFOS:	0	1,837	0	0	0	0
							Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Osage Route: MO 100 Job No.: 5S3243 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,425	Bridge replacement over Shawnee Creek. Project involves bridge L0194.						Engineering: 288	394	0	0	0	0
							R/W: 0	10	0	0	0	0
							Construction: 0	733	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Osage Route: MO 100 Job No.: 5S3283 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 971	Bridge replacement over Deer Creek. Project involves bridge A1822.						Engineering: 51	1	40	132	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	747	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Osage Route: MO 100 Job No.: 5S3348 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,147	Bridge improvement over Cedar Creek. Project involves bridge A1848.						Engineering: 2	3	75	185	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	882	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Osage Route: MO 89 Job No.: 5S3344 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 610	Bridge improvements over Swan Creek. Project involves bridge A1410.						Engineering: 2	6	21	48	0	
							R/W: 0	0	1	0	0	0
							Construction: 0	0	0	532	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Osage Route: RT CC Job No.: 5S3380 Length: 4.67 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 965	Pavement improvements and add rumblestrips from Rte. 50 to the end of state maintenance.						Engineering: 0	44	109	0	0	
							R/W: 0	10	0	0	0	0
							Construction: 0	0	802	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Central

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Osage Route: RT D Job No.: 5S3250 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3242 Future Cost: 0 Estimate Total: 813	Bridge replacement over Mistaken Creek. Project involves bridge P0586.						Engineering: 68 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	177 1 567 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Osage Route: RT N Job No.: 5S3264 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 988	Bridge replacement over Contrary Creek. Project involves bridge P0866.						Engineering: 55 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	65 10 0 0 0	153 0 705 0 0	0 0 0 0 0	0 0 0 0 0	
County: Osage Route: RT P Job No.: 5S3392 Length: 14.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 5M0287, 5S3279 Future Cost: 0 Estimate Total: 1,045	Pavement resurfacing from Rte. 133 to Rte. 63.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	90 0 955 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Osage Route: RT T Job No.: 5S3279 Length: 17.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 5M0287, 5S3392 Future Cost: 0 Estimate Total: 1,352	Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42.						Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	125 10 1,212 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Osage Route: RT U Job No.: 5S3354 Length: 14.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 3,542	Pavement improvements, add rumblestrips and upgrade pedestrian facilities to comply with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add rumblestrips on Rte. E from Rte. 63 to Rte. 89.						Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	39 0 0 0 0	103 16 0 0 0	387 0 2,980 0 0	

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District Central

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Phelps	Pavement improvements and add rumblestripes from Rte. 8 to Rte. 19 near Salem.					Engineering:	46	84	395	0	0
Route: MO 68	Includes Rte. HH from Rte. 32 to the end of state maintenance.					R/W:	0	40	0	0	0
Job No.: 5P3236						Construction:	0	0	4,643	0	0
Length: 25.14	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,130 State: 1,032 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: 5S3393, 5S3277	Let With: 5S3393, 5S3277 Future Cost: 0 Estimate Total: 5,208										
County: Phelps	Pavement improvements from Rte. 63 to Rte. 32, Rte. 19 from Rte. 68 to Rte. 32 and Rte. 32 from Rte. 68 to Craig Industrial Drive in Salem.					Engineering:	0	8	58	483	0
Route: MO 72						R/W:	0	0	10	0	0
Job No.: 5P3382						Construction:	0	0	0	5,943	0
Length: 28.22	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,200 State: 1,302 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: 5S3382	Let With: 5S3382 Future Cost: 0 Estimate Total: 6,502										
County: Phelps	Bridge improvement over Clear Creek. Project involves bridge S0634.					Engineering:	2	3	70	168	0
Route: RT B						R/W:	0	0	10	0	0
Job No.: 5S3350						Construction:	0	0	0	801	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 841 State: 211 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: 5S3350	Let With: 5S3350 Future Cost: 0 Estimate Total: 1,054										
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.					Engineering:	0	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0
Job No.: 5S3310						Construction:	0	0	0	0	500
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 400 State: 100 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: 5S3310	Let With: 5S3310 Future Cost: 0 Estimate Total: 500										
County: Phelps	Pavement preservation treatment at various routes in Phelps and Dent counties.					Engineering:	0	187	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 5S3383						Construction:	0	1,960	0	0	0
Length: 79.63	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,718 State: 429 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: 5S3278	Let With: 5S3278 Future Cost: 0 Estimate Total: 2,147										

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Phelps Route: RT K Job No.: 5S3393 Length: 12.97 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: 5S3277, 5P3236 Future Cost: 0 Estimate Total: 894	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 0 0 0 0	71 0 818 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Phelps Route: RT U Job No.: 5S3349 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 992	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	3 0 0 0 0 0	65 0 0 0 0 0	159 0 763 0 0 0	0 0 0 0 0 0										
County: Pulaski Route: IS 44 Job No.: 5I3381 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,362	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	19 0 0 0 0 0	147 0 1,195 0 0 0	0 0 0 0 0 0										
County: Pulaski Route: RT D Job No.: 5S3355 Length: 16.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 665	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	5 0 0 0 0 0	45 0 614 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Pulaski Route: RT T Job No.: 5S3368 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 925	Engineering: R/W: Construction: FFOS: Payments:	45 0 0 0 0 0	10 0 0 0 0 0	92 0 778 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pulaski	Route: RT Y	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.				Engineering:	1	1	1	1	0
Job No.: 5S3312	Length: 0.08	MPO: N	Fund Cat: Taking Care Of System	AC-State: 547	State: 136	R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	TIP #: 	Let With: 	Future Cost: 0	Construction:	0	0	0	679	0
		Estimate Total: 684				FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Pulaski	Route: RT Y	Pavement improvements and add rumblestrips from I-44 outer road to end of state maintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance.				Engineering:	1	1	1	76	464
Job No.: 5S3352	Length: 17.14	MPO: N	Fund Cat: Taking Care Of System	AC-State: 2,656	State: 663	R/W:	0	0	0	22	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG	TIP #: 	Let With: 	Future Cost: 0	Construction:	0	0	0	0	2,754
		Estimate Total: 3,320				FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various	Route: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.				Engineering:	0	0	0	0	0
Job No.: 5B0800T	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 21,995	R/W:	107	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State	TIP #: 	Let With: 	Future Cost: 25,001 - 50,000	Construction:	0	0	0	0	0
		Estimate Total: 62,495				FFOS:	107	0	0	0	0
						Payments:	40,393	4,399	4,399	4,399	4,399
County: Various	Route: Various	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	1	0	0	0
Job No.: 5P3313	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 58	State: 6	R/W:	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	TIP #: 	Let With: 	Future Cost: 0	Construction:	0	0	0	0	0
		Estimate Total: 64				FFOS:	0	0	0	0	0
						Payments:	0	63	0	0	0
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	0	55	0	0	0
Job No.: 5P3404	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 644	State: 161	R/W:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG	TIP #: 	Let With: 	Future Cost: 0	Construction:	0	750	0	0	0
		Estimate Total: 805				FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 5P3405 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 644	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.						Engineering: 0	44	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	600	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3406 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: N/A TIP #: Let With: Future Cost: 0 Estimate Total: 64	On-call work zone enforcement at various locations in the Central District.						Engineering: 0	0	1	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	63	0	0	0
County: Various Route: Various Job No.: 5P3407 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: N/A TIP #: Let With: Future Cost: 0 Estimate Total: 64	On-call work zone enforcement at various locations in the Central District.						Engineering: 0	0	0	1	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	63	0	0
County: Various Route: Various Job No.: 5S3369 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 20 TIP #: Let With: Future Cost: 0 Estimate Total: 13,600	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Central District. \$7,130,000 Statewide Transportation Alternatives funds. Potential Design-Build project.						Engineering: 309	2,192	0	0	0	0
							R/W: 0	411	0	0	0	0
							Construction: 0	10,688	0	0	0	0
							FFOS: 0	7,130	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Washington Route: MO 47 Job No.: 5P3343 Length: 11.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: 5S3345 Future Cost: 0 Estimate Total: 553	Pavement improvements from the Franklin County line to Rte. 21.						Engineering: 3	2	38	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	510	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Washington	Pavement improvements from Rte. 21 to St. Francois County line.									Engineering:	1	1	22	0	0	0
Route: MO 47										R/W:	0	0	0	0	0	0
Job No.: 5S3345										Construction:	0	0	283	0	0	0
Length: 8.51	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 245	State: 61	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG														
TIP #: Let With: 5P3343			Future Cost: 0	Estimate Total: 307												
County: Washington	Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from Rte. 8 to Rte. O/U.									Engineering:	0	410	0	0	0	0
Route: MO 8										R/W:	0	30	0	0	0	0
Job No.: 5P3425										Construction:	0	1,303	0	0	0	0
Length: 4.08	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,394	State: 349	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: STBG														
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,743												
County: Washington	Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of state maintenance.									Engineering:	2	12	80	0	0	0
Route: RT A										R/W:	0	10	0	0	0	0
Job No.: 5S3353										Construction:	0	0	1,119	0	0	0
Length: 33.56	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 977	State: 244	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG														
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,223												
County: Washington	Bridge replacement over Fourche-A-Renault. Project involves bridge N0767.									Engineering:	123	208	0	0	0	0
Route: RT AA										R/W:	0	10	0	0	0	0
Job No.: 5S3240										Construction:	0	1,044	0	0	0	0
Length: 0.05	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,009	State: 253	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP														
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,385												
County: Washington	Pavement improvements and add rumblestrips from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW.									Engineering:	28	55	222	0	0	0
Route: RT E										R/W:	0	30	0	0	0	0
Job No.: 5S3290										Construction:	0	0	2,932	0	0	0
Length: 16.95	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,592	State: 647	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG														
TIP #: Let With: 5S3395			Future Cost: 0	Estimate Total: 3,267												

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Washington Route: RT F Job No.: 5S3396 Length: 8.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 5S3356	Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state maintenance. AC-State: 551 State: 138 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 689				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	1	4	45	0	0				
County: Washington Route: RT P Job No.: 5S3356 Length: 16.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 5S3396	Pavement improvements and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance. AC-State: 2,846 State: 712 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,561				Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3	1	104	599	0	0				
County: Washington Route: RT U Job No.: 5S3385 Length: 9.91 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 20 TIP #: Let With:	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. M. AC-State: 1,846 State: 462 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 2,308				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	49	163	0	0	0				

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	1,867	10,908	3,073	2,104	0	0
Total R/W:	2,309	1,405	174	16	33	0
Total Construction:	0	115,018	100,106	86,826	4,159	15,792
Paybacks:	40,393	5,386	4,462	4,462	4,399	4,399
Sub-Total:	42,702	121,809	104,742	91,304	8,591	20,191
Total Engineering:	6,911	24,869	14,612	9,599	645	1,668
Grand Total:	49,613	146,678	119,354	100,903	9,236	21,859

	2020	2021	2022	2023	2024
State	35,391	23,901	21,526	5,366	7,892
AC-State	37,197	36,060	42,712	3,858	12,051
Local	116	927	0	0	0
Sub-total State	72,704	60,888	64,238	9,224	19,943

Federal					
Sub-total Federal	73,974	58,466	36,665	12	1,916
Grand Total	146,678	119,354	100,903	9,236	21,859

Project Count: 148

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands

District Program Summary

Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	20.050	1.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	14.510	1.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	20.050	1.030	0.000	0.000	0.000
Safety - Available	2.912	3.835	3.561	3.561	3.561
Safety - FFOS	1.499	1.300	0.000	0.000	0.000
Safety - Fund Transfers	-8.932	-8.035	-6.513	-1.633	-2.994
Safety - Carryover	-9.473	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.007	-0.084	0.092	0.242	0.000
Safety - Total Available	-13.987	-2.984	-2.860	2.170	0.567
Safety - Programmed	1.570	14.071	0.063	0.000	0.000
Taking Care Of System - Available	31.685	31.861	74.155	76.379	78.671
Taking Care Of System - FFOS	9.293	1.773	2.104	0.000	0.000
Taking Care Of System - Fund Transfers	16.938	14.182	7.091	1.633	3.098
Taking Care Of System - Carryover	1.407	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.400	-1.271	-0.197	-1.999	0.000
Taking Care Of System - Total Available	68.723	46.545	83.153	76.013	81.769
Taking Care Of System - Programmed	90.100	89.643	91.237	8.091	20.191
Flexible & Other - Available					
Flexible & Other - FFOS	0.116	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	9.415	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	33.169	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	9.531	0.000	0.000	0.500	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.558	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.558	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.558	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2021 - 2024

Two percent construction contingency applied to construction.

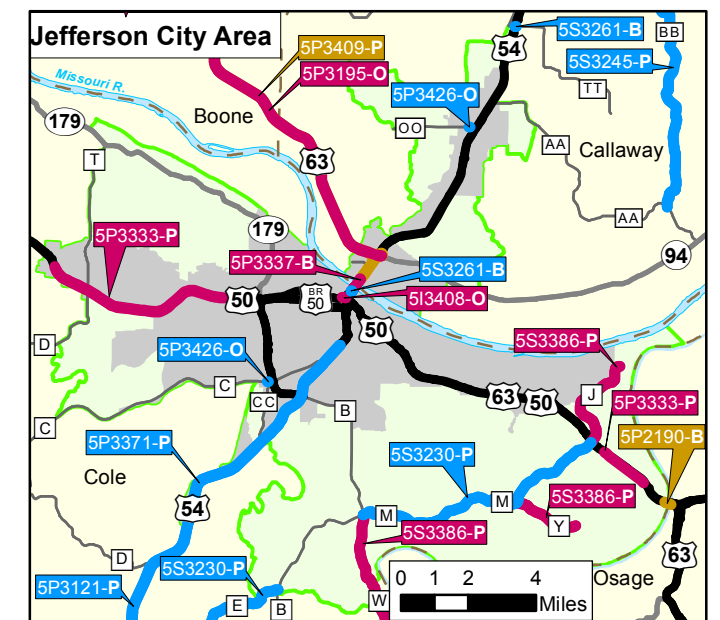
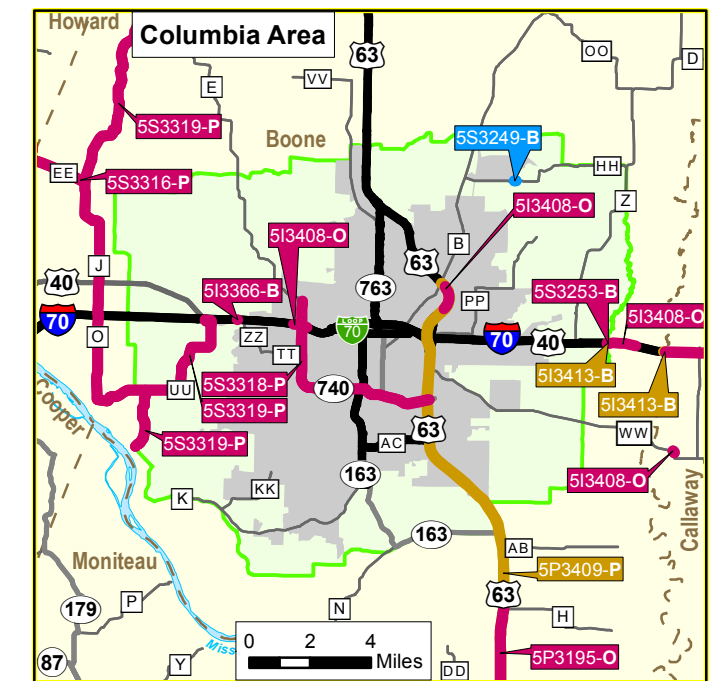
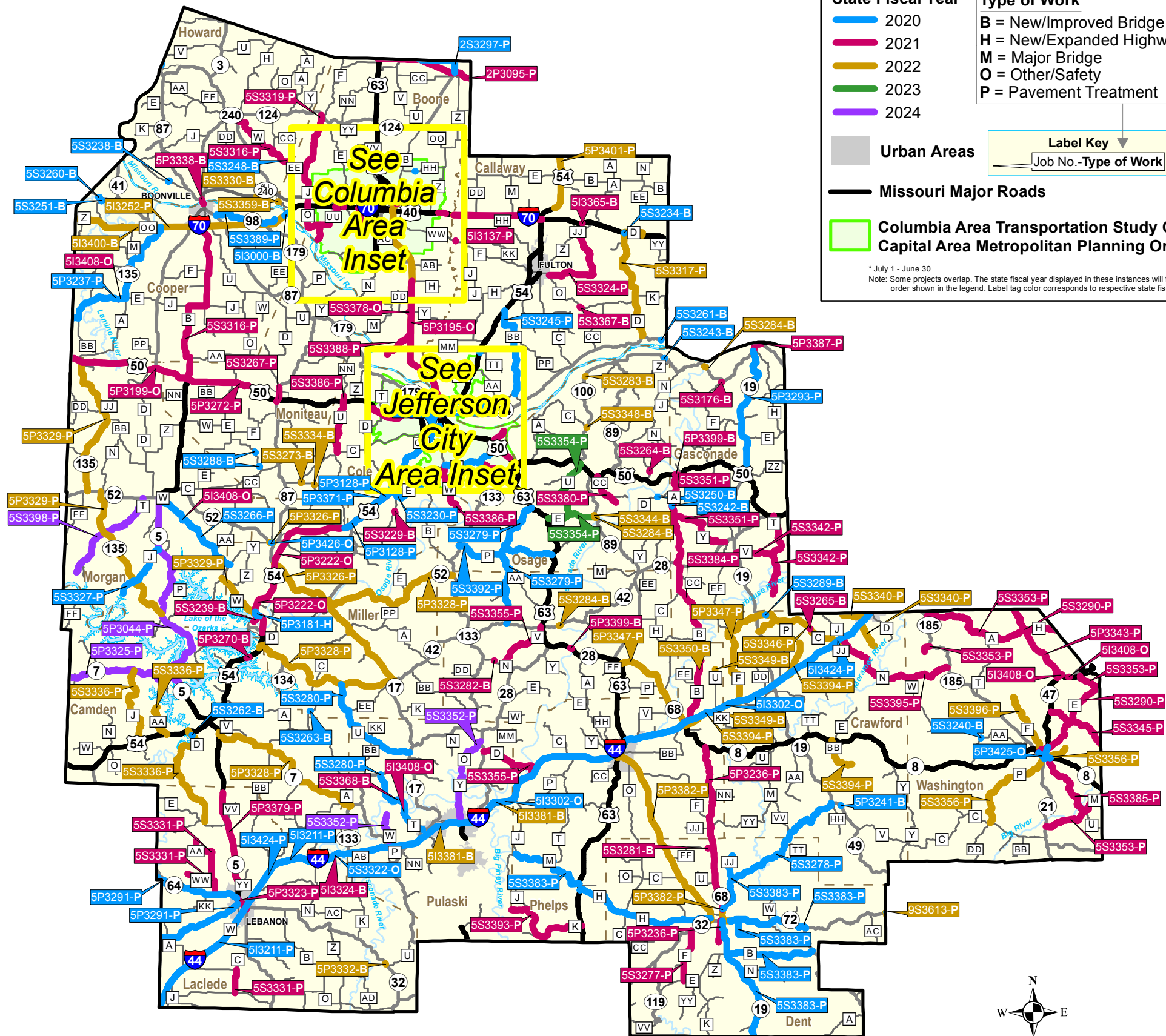
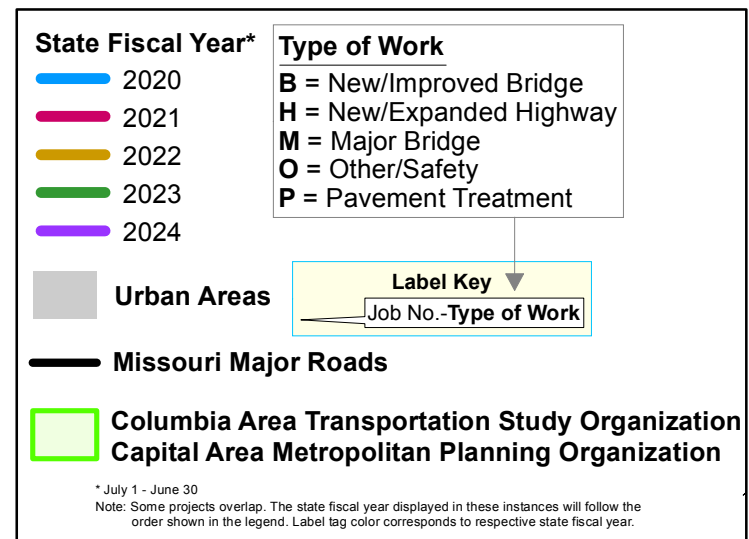
District Program Summary
Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	87.438	44.561	80.293	78.183	82.336
Total Flexible Funds Available	33.612	53.668	20.786	18.418	0.078
Adjustments	9.407	-1.355	-0.105	-1.757	0.000
Carryovers	-5.503				
Total Available by SFY	121.050	98.229	101.079	96.601	82.414
Total Programmed by SFY	121.809	104.744	91.300	8.591	20.191

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*



A scale bar with alternating black and white segments, labeled with numbers 0, 2, 4, 6, 8, 10, 12, 14, 16, and 18. The word "Miles" is written at the end of the bar.



Missouri Department of Transportation
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July 10, 2019

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