



**MoDOT's Central District** 

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

#### **PROJECT DESCRIPTION KEY**

#### 2020-2024 Highway and Bridge Construction Schedule

						and constructi	on in pro	ogram years 2, 3, 4, and 5.			STA						
o inflation is app ngineering incluc				er Sources (FFOS) o	r Payments.						Prior Prog.		2019	7/2020			7/2023
					******	******	VVVV	XXXX	Enginee	ring	99 -		2020 9	<u>6/2021</u> 0			<u>6/2024</u> 0
ounty:				XXXXXXXXXXX					-	R/W:	0		0	. 99		0	0
b No.:									Construc		0		0	0	•	0	0
ength:		MPO:				Fed:	State	e: Local:	construc	tion.	v		U		,,,,	v	U
und Cat:																	
ec Cat:		Award	Date	Anticipate	ed Fed Cat:				F	FOS:	0		0	0	99	0	0
IP#	Let	With:	Г	- Future Cost:			Estir	mate Total:	Paym	ents:	0		99 <sub> </sub>	0	0	0	0
		- Metrop	- consti for 20 rojects politan I	Anticipated Funding Ca Estimated cos oroject is to be a ruction (Season 19 & 2020. SF) let in combinati Planning Organi	ategory^ t range beyo awarded to b and calenda Y only beyon on. ization (Y/N).	egin r year d 2020).	St cc Fundir	<ul> <li>Total project cost estimat</li> <li>ederal, Advanced CN-State</li> <li>tate and Local share of projosts.</li> </ul>	in p		rogrammed us STIPs.			acceler	utilit con · Dollars f (land act to be paic ating the p	from othe sources. ars for cons ies and tingency. or right-of-w quisition).	r struction,
				on of project. n of project.			le Inter le Safe	rstate & Major Bridge					pr	ollars for er eliminary e	6/2022       6/2023       6/         0       0       0         999       0       0         999       0       0         999       0       0         0       0       0         99       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       State funds.	on	
		Project	numbo	er used to track		Amendn					^ Anticipato	d Eo	doral	Eunding (	Satogory:		
		project									· · · · · · · · · · · · · · · · · · ·			-		:	
		2.0,000						unding Category:				0		0		-	
		Total ler	ngth in	1/100 miles.		Enhance											
			5			Low Typ		(ADA Transition Plan)					-			e iunus.	
		Primary	Fundi	ng Category.*				int (Preventive Maintenance)					•	, ,	•		
		Seconda	ary Fur	nding Category.	**	Regiona	l	econst (Rehabilitation and Rec	onstruction)		NHPP - Nati	onal	Highw	ay Perforn	nance Pro	gram.	
				Improvement F projects only).	Program	Routine Safety Systems	Mainte s Opera	ations			* Sometim Safety - usu State - No fe	es 9 ally 9 edera	00% Fe 90% F al fund	ederal & 10 ederal & 10 s, state on	9% State fu 0% State f ly funded.	unds. unds.	
		- )				Thin Lift		ay									
II Costs in Th	nousands	5)				Urban S	arety				* Usually 8	50%	reder	ai & 20% S	state funds	i.	



**Transportation Planning** 

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	n contingency applied to construc nt project growth factor compour			ction costs in program year	s 2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG
	is applied to the Funding From O includes PE costs, CE costs and I				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:		tion safety improvements at	various locations includi	ng Callaway County.	Engineering:	21	400	1,479	0	0	
Route: Job No.:	US 63 5P3195				R/W:	0	0	10	0	0	
Length:	18.31 MPO: Y				Construction:	0	0	5,263	0	0	
Fund Cat:	·		Fed: <b>6,437</b>	State: 715 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Safety Awe Let With:	vd Date: 2021	Anticipated Fed Cat: Future Cost:	Safety 0 Estimate Total: 7,1		0	0	0	0	0	
		at immuoromonto from Dto		,		Ű	-	-	Ŭ	-	
County: Route:	US 63 various c	nt improvements from Rte. 1 curves.	b to Kie. 54 and high fric	tion surface treatment on	Engineering:	0	5	45	1,159	0	
Job No.:	5P3409				R/W:	0	0	0	0	0	
Length: Fund Cat:	30.86 MPO: Y Taking Care Of System		AC-State: 13,651	State: 3,413 Local:	Construction:	0	0	0	15,855	0	
Sec Cat:	0	rd Date: 2022	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 17,0	64 Payments:	0	0	0	0	0	
County:		mprovements over Perche C	Creek. Project involves br	idges A0095 and G0519.	Engineering:	62	78	224	0	0	
Route: Job No.:	IS 70 513366				R/W:	0	0	0	0	0	
Length:	0.01 MPO: Y				Construction:	0	0	2,328	0	0	
Fund Cat:	Taking Care Of System		Fed: 2,366	State: 264 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:		vd Date: 2021	Anticipated Fed Cat:	NHFP	-	0			Ŭ		
TIP #:	Let With: 583253, 51		Future Cost:	0 Estimate Total: 2,6	92 Payments:	0	0	0	0	0	
County: Route:	8	ction surface treatment at va Callaway and Cole counties		, Morgan, Washington,	Engineering:	0	57	186	0	0	
Job No.:	513408				R/W:	0	0	0	0	0	
Length:	3.10 MPO: Y				Construction:	0	0	1,135	0	0	
Fund Cat:	·	vd Date: Summer 20	Fed: <b>1,239</b> Anticipated Fed C	State: 139 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Safety Awe Let With:	d Date: Summer 20	Future Cost:	Cat: Safety 0 Estimate Total: 1,3	78 Payments:	0	0	0	0	0	(
County:		mprovements over Little Ce		,		0	34	30	155	0	
Route:	8	nd L0949.		-J	R/W:	0	0	0	0	0	
Length:	0.08 MPO: Y				Construction:	0	0	0	1,131	0	
Fund Cat:	Taking Care Of System		Fed: 1,080	State: 270 Local:	0 FFOS:		0	0	0	0	
Sec Cat:		rd Date: 2022	Anticipated Fed Cat:	NHPP		0		v	0		
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,3	50 Payments:	0	0	0	0	0	- (



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	on contingency applied to												
	ent project growth factor i is applied to the Fundir			o right-of-way and constru	iction costs in pro	gram years 2	2, 3, 4, and 5.	STATE I	rog. $6/2020$ $6/2021$ $6/2022$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $6/2023$ $0/203$ 000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000 <t< td=""><td></td></t<>				
	g includes PE costs, CE o			ayments.				Prior Prog.					6/2023
County:	Boone	Bridge improvements	over Little C	Cedar Creek. Project invol	ves bridge N0974		Engineering:	70	32	58	0	0	
Route: Job No.:	OR 70 583253						R/W:	0	10	0	0	0	
Length:	<b>0.09</b> MPO:	Y					Construction:	0	0	896	0	0	
	Taking Care Of Syster			AC-State: 797		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date: 513366, 513365	2021	Anticipated Fed Cat: Future Cost:		STBG Fotal: <b>1,066</b>	Payments:	0	0	0	0	0	
County:	Boone	,	for roundab	out construction at Keene		,		· ·		-	-		
Route:	OR 70	\$316,120 Cost Share p		out constituction at Reene	St. and 1-70 Dire	e southeast.	Engineering:	3					
Job No.: Longth:	<b>5S3304</b> <b>0.10</b> MPO:	V	DA		IT.		R/W:	0			Ū	-	
Length: Fund Cat:		I	РA	AC-State: 290	State: 33	Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:		Safety	FFOS:	0	316	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 326	Payments:	0	316	0	0	0	(
County:	Boone	Pavement improvemen	nts from Rte.	. 63 to I-70 and Rte. E fror	n I-70 to Blackfo	ot Road.	Engineering:	25	14	349	0	0	(
Route: Job No.:	MO 740 583318						R/W:	0	5	0	0	0	(
Length:	<b>7.09</b> MPO:	Y					Construction:	0	0	4,615	0	0	(
Fund Cat:	Taking Care Of Syster			AC-State: 3,986		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:		STBG		ů	-	-	ů	-	
TIP #:	Let With:	<b>D</b> (1		Future Cost:		Fotal: <b>5,008</b>	-	U		-			
County: Route:	Boone RT A	Pavement improvemen	its from Rte.	. 63 to the end of state mai	ntenance.		Engineering:	0	4	26	0	0	
Job No.:	583388	•					R/W:	0	0	0	0	0	
Length:	4.30 MPO: Taking Care Of Syster			AC-State: 279	State: 70	Local: 0	Construction:	0	0	319	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	583319		Future Cost:	0 Estimate	Total: <b>349</b>	Payments:	0	0	0	0	0	
County:	Boone	Bridge rehabilitation o	over Hinkson	ı Creek. Project involves b	oridge N0852.		Engineering:	31	82	0	0	0	
Route: Job No.:	RT HH 583249						R/W:	5	0	0	0	0	(
Length:	<b>0.06</b> MPO:	YS O	NF	RRID(	RES		Construction:	0	564	0	0	0	
Fund Cat:	8 1				State: 646	-	FFOS:	0		-			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:		State		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 682	Payments:	U	U	U	0	0	(

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Three perce	100	compounded annua	ally is applied to	o right-of-way and constru	ction costs in p	rogram years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundin g includes PE costs, CE c	8	( )	Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:		-		rumblestripes from Rte. 12 nd Rte. UU from Rte. O to			Engineering:	100	324	633	0	0	0
Job No.:		5 to the chu of state	manitenance a		1-70 castbound	r ramp.	R/W:	0	10	0	0	0	0
Length:	<b>23.70</b> MPO:						Construction:	0	0	5,059	0	0	0
	Taking Care Of System			AC-State: 4,820	State: 1,206	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Let With: 5	Awd Date: 583388	2021	Anticipated Fed Cat: Future Cost:	0 Estimate	<b>STBG</b> e Total: <b>6,126</b>	Payments:	0	0	0	0	0	0
County:		•		out construction at Sinclai		,	Engineering:	3	12	0	0	0	0
Route: Job No.:	RT K 5S3360	\$608,187 Cost Share	e funds.				R/W:	0	0	0	0	0	0
Length:	<b>0.12</b> MPO:	Y	PA	YMEN			Construction:	0	0	0	0	0	0
Fund Cat:	,			Fed: 558	State: 62	Local: 0	FFOS:	0	608	0	0	0	0
Sec Cat: TIP #:	Safety Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 Estimate	Safety Total: 623	Payments:	0	608	0	0	0	0
County:	Boone		Henry Clay Bo	ulevard. \$948,000 Cost Sh	are and \$927,0	00 city of	Engineering:	1	30	88	0	0	0
Route: Job No.:	RT M 5S3378	Ashland funds.					R/W:	0	575	0	0	0	0
Length:	<b>0.05</b> MPO:	Ν					Construction:	0	0	1,339	0	0	0
Fund Cat:	Safety			AC-State: 966	State: 139	Local: 927	FFOS:	0	575	1,300	0	0	0
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:		STBG		0	0	1,500	0	0	0
TIP #:	Let With:			Future Cost:		e Total: 2,033	Payments:	0	-				
County: Route:	Boone Various	Fiber interconnect a	at various locat	ions on various routes in C	olumbia.		Engineering:	0	802	0	0	0	0
	5P3427						R/W:	0	5	0	0	0	0
Length:	0.00 MPO:			A.C. Status 2 200	State: <b>507</b>	Lessle 0	Construction:	0	2,180	0	0	0	0
Sec Cat:	Taking Care Of System Systems Operations	n Awd Date:	Spring 20	AC-State: 2,390 Anticipated Fed Ca	State: 597	Local: 0 STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Two Date.	Spring 20	Future Cost:		e Total: 2,987	Payments:	0	0	0	0	0	0
County:	Callaway	Pavement improven	nents from Aud	Irain County line to Count		,	Engineering:	0	1	40	262	0	0
Route: Job No.:	US 54 5P3401	-					R/W:	0	0	0	0	0	0
Length:	<b>7.20</b> MPO:	Ν					Construction:	0	0	0	3,343	0	0
Fund Cat:	Taking Care Of System	n		AC-State: 2,917	State: 729	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		NHPP	_	0		0	Ŭ		0
TIP #:	Let With:			Future Cost:	0 Estimate	e Total: <b>3,646</b>	Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program yea No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	s 2, 3, 4, and 5.	STATE	FISCAL Y 7/2019-			UDGETIN 7/2022-	
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:CallawayPavement resurfacing from the bridge over Cedar Creek to east of Rte. 54.Route:IS 70	Engineering:	26	25	473	0	0	0
Job No.: 5I3137	R/W:	0	0	0	0	0	0
Length: 11.50 MPO: N	Construction:	0	0	6,337	0	0	0
Fund Cat:Taking Care Of SystemFed: 6,150State:685Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP		Ů		-	-		
TIP #:Let With:Future Cost:0 Estimate Total:6,0	61 Payments:	0	0	0	0	0	(
County:CallawayBridge improvements over Auxvasse Creek, east of Kingdom City. Project involves bridRoute:IS 70A0096.	Eligineering.	26	50	192	0	0	C
Job No.: 513365	R/W:	0	0	0	0	0	0
Length: 0.07 MPO: N	Construction:	0	0	1,695	0	0	0
Fund Cat:     Taking Care Of System     Fed:     1,743     State:     194     Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat:     Rehab And Reconst     Awd Date:     2021     Anticipated Fed Cat:     NHFP       TIP #:     Let With: 5I3366, 5S3253     Future Cost:     0 Estimate Total: 1,5	63 Payments:	0	0	0	0	0	(
	05 Fujitentis.	Ů	Ű	Ű	ÿ	ÿ	
County:CallawayBridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tavern Creek in CallawayRoute:RT AECounty and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves	Engineering:	112	108	0	0	0	0
Job No.: 583261 bridges A3451, A4265 and A4662.	R/W:	0	0	0	0	0	0
Length: 0.12 MPO: Y	Construction:	0	728	0	0	0	0
Fund Cat:Taking Care Of SystemFed:668State:168Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat:Preventive MaintAwd Date:Winter 20Anticipated Fed Cat:NHPP	D. (			-	ů		
TIP #:   Let With:   Future Cost:   0 Estimate Total:	48 Payments:	0	0	0	0	0	(
County:     Callaway     Pavement resurfacing from Rte. 54 to Rte. AA.       Route:     RT BB	Engineering:	11	117	0	0	0	0
Job No.: 583245	R/W:	0	0	0	0	0	0
Length: <b>12.57</b> MPO: <b>N</b>	Construction:	0	1,204	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:1,056State:265Local:	0 FFOS:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFUS:	0	U	U	U	U	l
TIP #:Let With:Future Cost:0 Estimate Total:1,3	32 Payments:	0	0	0	0	0	(
County:CallawayBridge replacement over I-70. Project involves bridge A0027.Route:RT D	Engineering:	100	763	0	0	0	0
Job No.: 583234	R/W:	0	10	0	0	0	0
Length: 0.10 MPO: N	Construction:	0	2,110	0	0	0	(
Fund Cat: Taking Care Of System Fed: 0 State: 2,883 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State			0	0	0	0	, ,
TIP #:Let With:Future Cost:0 Estimate Total:2,5	83 Payments:	0	U	U	U	0	U

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	n contingency applied to ent project growth factor			roject is awarded. o right-of-way and constru	ction cost	ts in program years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE co	5	· · ·	Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	v	Pavement and guardr \$1,857,000 Open Cont	-	nents and add rumblestrip	es from I-	-70 to Rte. 94.	Engineering:	25	50	146	400	0	(
Job No.:	583317	\$1,857,000 Open Cont	amer tunus.				R/W:	0	0	10	0	0	(
Length:	<b>18.36</b> MPO: 1						Construction:	0	0	0	3,232	0	(
	Taking Care Of System		2022	Fed: 3,071	State:	767 Local: (	FFOS:	0	0	0	1,857	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 Es	STBG stimate Total: 3,863	Payments:	0	0	0	0	0	
County: Route:	RTO	Bridge rehabilitation of bridge A1960.	over Auxvass	se Creek, 6 miles southeast	t of Fultor	n. Project involves	Engineering:	70	60	94	0	0	(
Job No.:	583367						R/W:	0	0	0	0	0	(
Length:	0.32 MPO: 1			E-1. 000	Ctata:	247 Lassla	Construction:	0	0	1,079	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	Summer 2	Fed: 986 O Anticipated Fed C	State:	247 Local: ( NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Tive Dute.	Summer 2	Future Cost:		stimate Total: 1,303	Payments:	0	0	0	0	0	(
County: Route:	v	-		rumblestripes from Rte. O J from Rte. Z to Rte. UU.	to Rte. J.	J. Includes	Engineering:	3	71	215	0	0	0
Job No.:	583324						R/W:	0	1	0	0	0	0
Length:	12.88 MPO: 1				~		Construction:	0	0	1,507	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	2021	AC-State: 1,436	State:	358 Local: ( STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	0 Es	stimate Total: 1,797	Payments:	0	0	0	0	0	0
County:		Bridge rehabilitation (	over the Lak	e of the Ozarks. Project in		,	Engineering:	10	65	154	0	0	(
Route: Job No.:	US 54 5P3270						R/W:	0	0	0	0	0	(
Length:	<b>0.37</b> MPO: 1	N					Construction:	0	0	872	0	0	ſ
Fund Cat:	Taking Care Of System	l .		Fed: <b>873</b>	State:	218 Local: (	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPP		Ů					U
TIP #:	Let With:			Future Cost:	0 Es	stimate Total: 1,10	Payments:	0	0	0	0	0	
County: Route: Job No.:	Camden MO 7 5P3325	Pavement improveme	nts from Rte	. 5 to Rte. AA in Benton C	ounty.		Engineering: R/W:	1	1 0	1 0	1 0	15 0	172
Length:	15.83 MPO: 1	N						0	0				2 2 2 2
-	Taking Care Of System	L		Fed: 1,931	State:	482 Local: (	Construction:			0	0	0	2,223
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Es	stimate Total: 2,414	Payments:	0	0	0	0	0	0

st Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	2, 3, 4, and 5.	STATE	FISCAL Y 7/2019-				
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:         Camden         Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905.           Route:         RT D	Engineering:	300	72	0	0	0	0
Job No.: 583262	R/W:	0	10	0	0	0	0
Length:     0.06     MPO: N       Fund Cat:     Taking Care Of System   Fed:       0     State:   558       Local:	Construction:	0	476	0	0	0	(
Fund Cat:       Taking Care Of System       Fed:       0       State:       558       Local:       0         Sec Cat:       Rehab And Reconst       Awd Date:       Fall 19       Anticipated Fed Cat:       State	FFOS:	0	0	0	0	0	(
TIP #:   Let With: 583263   Future Cost:   0 Estimate Total:   858	Payments:	0	0	0	0	0	(
County:CamdenPavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and onRoute:RT DRte. AA from Maritime Road to Rte. 54. Add rumblestripes on Rte. D. \$247,000 Open	Engineering:	5	9	82	224	0	(
Job No.: 583336 Container funds.	R/W:	0	0	10	0	0	(
Length: 32.95 MPO: N	Construction:	0	0	0	1,713	0	(
Fund Cat:     Taking Care Of System     AC-State:     1,630     State:     408     Local:     0       Sec Cat:     Thin Lift Overlay     Awd Date:     2022     Anticipated Fed Cat:     STBG	FFOS:	0	0	0	247	0	(
Stee Cat.Full Ent OverlagAwa Date.2022Anatopated Fed Cat.STDGTIP #:Let With:Future Cost:0 Estimate Total:2,043	Payments:	0	0	0	0	0	(
County: Cole Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of	Engineering:	1	20	80	126	0	(
Route:US 50the Rte. 63 junction. Project involves bridge A5552.Job No.:5P2190	R/W:	0	0	0	0	0	(
Length: <b>0.21</b> MPO: <b>Y</b>	Construction:	0	0	0	342	0	(
Fund Cat:Taking Care Of SystemFed:455State:113Local:0	FFOS:	0	0	0	0	0	
Sec Cat:     Preventive Maint     Awd Date:     2022     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     569	<b>D</b>	0	0	0	0	0	
				-		-	
County:ColePavement resurfacing from east of West Truman Blvd. to east of Kaylor Bridge Road and on eastbound lanes from east of Rte. M to east of Stoney Gap road.	Linginiteering	10	14	241	0	0	(
Job No.: 5P3333	R/W:	0	0	0	0	0	(
Length: 7.14 MPO: Y	Construction:	0	0	3,232	0	0	(
Fund Cat:     Taking Care Of System     AC-State:     2,790     State:     697     Local:     0       Sec Cat:     Thin Lift Overlay     Awd Date:     Fall 20     Anticipated Fed Cat:     NHPP	FFOS:	0	0	0	0	0	(
TIP #:     Let With:     Future Cost:     0 Estimate Total:     3,49?	Payments:	0	0	0	0	0	(
County: Cole Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in	Engineering:	117	618	0	0	0	(
Route:US 54Jefferson City.Job No.:5P3121	R/W:	0	0	0	0	0	(
Length: 11.24 MPO: Y	Construction:	0	6,338	0	0	0	(
Fund Cat:Taking Care Of SystemFed: 5,565State: 1,391Local:	FFOS:	0	0,220	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP		Ů					l l
TIP #:         2016-08         Let With:         5P3371,         5P3128         Future Cost:         0         Estimate Total:         7,073	Payments:	0	0	0	0	0	(



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years	2 3 4 and 5	STATE	FISCAL Y			UDCETI	
	is applied to the Funding From Other Sources (FFOS) or Payments.	2, 5, 4, and 5.	STATE			7/2021-		7/2023
	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Cole Pavement resurfacing and upgrade guardrail from Miller County line to Rte. E. US 54	Engineering:	52	278	0	0	0	
Job No.:	5P3128	R/W:	0	0	0	0	0	
Length:	7.04 MPO: N	Construction:	0	2,850	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of SystemFed: 2,503State: 625Local:Thin Lift OverlayAwd Date:Fall 19Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: <b>5P3121, 5P3371</b> Future Cost: <b>0</b> Estimate Total: <b>3,18</b>	Payments:	0	0	0	0	0	
County: Route:	Cole Bridge improvements over Missouri River. Project involves bridges A4497 and L0550. US 54	Engineering:	256	180	492	0	0	
Job No.:	5P3337	R/W:	0	0	0	0	0	
Length:	<b>0.35</b> MPO: Y	Construction:	0	0	4,428	0	0	
Fund Cat: Sec Cat:	Taking Care Of SystemFed: 4,080State: 1,020Local:Rehab And ReconstAwd Date:2021Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,35	6 Payments:	0	0	0	0	0	
County:	Cole Add guard cable from Rte. AA in Miller County to near Stadium Boulevard in Jefferson	Engineering:	20	549	0	0	0	
Route: Job No.:	US 54 City. 5P3371	R/W:	0	0	0	0	0	
Length:	18.70 MPO: Y	Construction:	0	2,707	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 2,605State: 651Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift OverlayAwd Date:Fall 19Anticipated Fed Cat:NHPP	-	Ŭ			Ū		
TIP #:	Let With: 5P3121, 5P3128Future Cost:0 Estimate Total:3,27	6 Payments:	0	0	0	0	0	
County: Route:	Cole Bridge improvements over Moreau Creek. Project involves bridge R0235. RT A	Engineering:	5	10	14	58	0	(
Job No.:	583334	R/W:	0	0	0	0	0	
Length:	0.08 MPO: N	Construction:	0	0	0	595	0	
	Taking Care Of System     Fed:     541     State:     136     Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst     Awd Date:     2022     Anticipated Fed Cat:     NHPP       Let With: 5S3273     Future Cost:     0 Estimate Total:     68	Payments:	0	0	0	0	0	
County:	Cole Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge		64	91	106	0	0	
Route: Job No.:	RT H R0250. 553229	Engineering: R/W:	04 0	91	100	0	0	
Length:	<b>0.28</b> MPO: N	Construction:	0	0	554	0	0	
	Taking Care Of SystemFed: 602State: 150Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst     Awd Date:     Fall 20     Anticipated Fed Cat:     NHPP	<b>D</b>	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 81	ayments.	v	U	U	U	U	

**District Central** 



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

inflation is applied to the Funding From Chine Sources (FFCS) or Payments.       770/19.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.       770/22.		n contingency applied to construction nt project growth factor compound			ction costs	in program years 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
Colo         Pavement resurfacing and add rumblestripes from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. J. 5323,000 Open Container famb.         Engineering: RW         70         6.37         0         0         0           Langli:         117.68         MPO: Y				0			-, -, -, -, -,	Sinte					
RT M         Rt. St Io Rtc. 34 to Rtc. B. 3226,000 Open Container funds.         Interplay and the state of	Engineering	includes PE costs, CE costs and R/	W incidentals.	-				Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
Length:       17.68       MPO: Y       End: Gare Of System       Fel: 3,030       Static 2757       Local:       FFO:       10       3,140       0       0       0         Link Lift Overlay       Awd Date:       Fall 9       Andrigazed Fel Ca:       STBG       Payments       00       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <td>County: Route:</td> <td>RT M Rte. 54 to F</td> <td></td> <td></td> <td>Rte. 50 and</td> <td>d on Rte. E from</td> <td>5 5</td> <td>70</td> <td>637</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	County: Route:	RT M Rte. 54 to F			Rte. 50 and	d on Rte. E from	5 5	70	637	0	0	0	
Fund Cat:       Taking Care Of System       Fed: 3,030       State:       757       Local:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	Job No.:	583230					R/W:	0	10	0	0	0	
See Cat       Thin Lft Overlay       Awd Date:       Fall 19       Anticipated Fed Cat:       STBC       PERCE       0       326       0       0       0         ITP #:       Let With:       Future Cost:       0       Estimat Total 3,857       Payments:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	Length:	417.68 MPO: Y					Construction:	0	3,140	0	0	0	
TIP #:       Let With:       Funce Cost:       0 Estimate Total:       3.857       Payments       0       0       0       0         Comp:       Ocide       Payment and guardrall improvements from Lookout Trail in Centertown to Ret. C. Includes Rite, Yrom Rie. Mi raso to Big Machanos Road, Rie. Wrom Rie. B in maintenance and Rie. J from Rie. 50 to the end of state maintenance and Rie. J from Rie. 50 to the end of state maintenance.       Engineering:       R/W       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <td< td=""><td></td><td>8 <b>.</b></td><td></td><td>,</td><td>State: '</td><td></td><td>FFOS:</td><td>0</td><td>326</td><td>0</td><td>0</td><td>0</td><td></td></td<>		8 <b>.</b>		,	State: '		FFOS:	0	326	0	0	0	
In No.       0       10000 Columy       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0		-	Date: Fall 19	-	0 E-4		Payments	0	0	0	0	0	
Construction         Includes Rte: Y from Rte. Min Taos to Big Meadows Road, Rte. W from Rte. Bin         Rule         Rule <td>TIP #:</td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>l'ayments.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	TIP #:					,	l'ayments.	0	0	0	0	0	
Kill       Wardwille to the end of state maintenance and Rte. J from Rte. 50 to the end of state maintenance.       R/W.       0       0       0       0         Length       19,57       MPO: N       Construction       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <t< td=""><td>County:</td><td>Includes R</td><td>8 I</td><td></td><td></td><td></td><td>Engineering:</td><td>0</td><td>5</td><td>54</td><td>0</td><td>0</td><td>,</td></t<>	County:	Includes R	8 I				Engineering:	0	5	54	0	0	,
Length       19.57       MPO: N       Construction       0       0       616       0       0         Und Cat       Taking Care Of System       AC-State: 540       State: 135       Local:       FFOS:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0		KIU Wardsville	to the end of state main	Ū į			R/W:	0	0	0	0	0	
See Cat.       This Lift Overlay       Awd Date:       2021       Anticipated Fed Cat:       STBG       Payments:       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O	Length:	munitenun	ce.				Construction:	0	0	616	0	0	
ITIP #:       Let With:       Future Cost:       0 Estimate Total:       675       Payments       0       0       0       0       0       0         County:       Cooper Kine:       Payment resurfacing and add rumblestripes from I-70 to Rite. 50.       Engineering:       250       691       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <t< td=""><td></td><td>•</td><td></td><td></td><td>State:</td><td></td><td>FFOS:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></t<>		•			State:		FFOS:	0	0	0	0	0	
County:       Cooper MO 135       Pavement resurfacing and add rumblestripes from 1-70 to Rte. 50.       Engineering:       250       691       0       0         Rotte:       MO 135       SP3237       R/W:       0       10       0       0       0         Loght       26.0       MPO: N       R/W:       0       4,834       0       0       0         Sec Cat:       Taking Care Of System       Fed: 4,428       State: 1,107       Local:       5785       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	Sec Cat:	•	Date: 2021		0 Esti		Payments:	0	0	0	0	0	
Route:       M0 135       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <td< td=""><td></td><td></td><td>resurfacing and add rum</td><td></td><td>-</td><td>iniate 10tal. 075</td><td></td><td>250</td><td>601</td><td>0</td><td>0</td><td>0</td><td></td></td<>			resurfacing and add rum		-	iniate 10tal. 075		250	601	0	0	0	
Length       26.20       MPO: N       Construction       Construction       Construction       Attact	Route:	MO 135					0 0			-			
Taking Care Of SystemFed: 4,428State:1,107Local:06 $4,03^{-1}$ 000See Cat:Thin Lift OverlayAwd Date:Fall 19Anticipated Fed Cat:STBGFFOS:00000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>, , , , , , , , , , , , , , , , , , ,</td> <td></td> <td>-</td> <td>Ū</td> <td>0</td> <td></td>							R/W:	, , , , , , , , , , , , , , , , , , ,		-	Ū	0	
See Cat:       Thin Lift Overlay       Awd Date:       Fall 19       Anticipated Fed Cat:       STBG       FFOS:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       <	-			Fed: 4.428	State: 1.	107 Local: 0	Construction:	0	4,834	0	0	0	
IIP #:       Let With: 583389       Future Cost:       0 Estimate Total:       5,785       Payments:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	Sec Cat:		Date: Fall 19	· · · · · · · · · · · · · · · · · · ·	5446. 1,		FFOS:	0	0	0	0	0	(
Route:US 40 $10^{\circ}$ <td>TIP #:</td> <td>Let With: 583389</td> <td></td> <td></td> <td>0 Esti</td> <td>imate Total: 5,785</td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	TIP #:	Let With: 583389			0 Esti	imate Total: 5,785	Payments:	0	0	0	0	0	
Index to box       5P3338       R/W:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	County:		provements over Missour	ri River in Boonville. Proj	ect involves	s bridge A4574.	Engineering:	2	80	125	0	0	
Fund Cat:       Taking Care Of System       Fed: 1,307       State:       327       Local:       O       O       1,429       O       O         Sec Cat:       Rehab And Reconst       Awd Date:       2021       Anticipated Fed Cat:       NHPP       FFOS:       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O							R/W:	0	0	0	0	0	
Fund Cat:Fed: 1,307State: 327Local: oFed: 1,307State: 327Local: oSec Cat:Rehab And ReconstAwd Date:Fed: 1,307State: 327Local: oSec Cat:Rehab And ReconstAwd Date:2021Anticipated Fed Cat:NHPPFor the With:Counter Contracting for asphalt pavement repair in Cooper, Boone and CallawayEngineering: R/W:OOOCounties.Job Order Contracting for asphalt pavement repair in Cooper, Boone and CallawayEngineering: R/W:O233OOSource:Job Order Contracting for asphalt pavement repair in Cooper, Boone and CallawayEngineering: R/W:O233OOSource:Job Order Contracting for asphalt pavement repair in Cooper, Boone and CallawayEngineering: R/W:O233OOJob Order Contracting for Asphalt pavement repair in Cooper, Boone and CallawayEngineering: Construction:OOJob Order Contracting for Asphalt pavementState: 245State: 245State:	Length:	0.58 MPO: N					Construction:	0	0	1,429	0	0	
See Cat:       Rehab And Reconst       Awd Date:       2021       Anticipated Fed Cat:       NHPP         TIP #:       Let With:       Future Cost:       0 Estimate Total:       1,636       Payments:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	Fund Cat:	Taking Care Of System		Fed: 1,307	State:	<b>327</b> Local: 0							
In #.       Det with.       Fund Cets.       O Estimate Four.       Fund Cets.       Cooper, Boone and Callaway       Engineering:       O       23       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O <td>Sec Cat:</td> <td>Rehab And Reconst Awd I</td> <td>Date: 2021</td> <td>Anticipated Fed Cat:</td> <td></td> <td>NHPP</td> <td></td> <td>Ů</td> <td></td> <td></td> <td>Ū</td> <td></td> <td></td>	Sec Cat:	Rehab And Reconst Awd I	Date: 2021	Anticipated Fed Cat:		NHPP		Ů			Ū		
Route:       IS 70       Counties.         Job No.:       013005I         Length:       78.02         MPO: Y         Fund Cat:       Statewide Interstate And Major Bridge         Sec Cat:       Preventive Maint         Awd Date:       Summer 19         Anticipated Fed Cat:       NHPP         Image: Construction of the sector of the s	TIP #:	Let With:		Future Cost:	0 Esti	imate Total: 1,636	Payments:	0	0	0	0	0	
Length:       78.02       MPO: Y       Construction:       0       250       0       0       0         Fund Cat:       Statewide Interstate And Major Bridge       AC-State:       245       State:       28       Local:       0       FFOS:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	County: Route:		Contracting for asphalt	pavement repair in Coop	er, Boone a	and Callaway	Engineering:	0	23	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0 Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0	Job No.:						R/W:	0	0	0	0	0	
See Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0	Length:				<b>G</b> ( )	<b>a</b> o <b>x</b> 1 a	Construction:	0	250	0	0	0	
			0				FFOS:	0	0	0	0	0	
	TIP #:		Sate. Summer 19	-			Payments:	0	0	0	0	0	

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	n contingency applied to c ent project growth factor c				iction cos	ts in program y	ears 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Funding g includes PE costs, CE cos			Payments.					Prior Prog.	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$				7/2023 6/202
County: Route:	IS 70 C	ob Order Contrac Counties.	ting for concrete	e pavement repair in Cooj	per, Boon	e and Callaway	/	Engineering:	0		U	0		
Job No.:	0I3005Z							R/W:	0	0	0	0	0	
Length:	78.02 MPO: Y							Construction:	0	250	0	0	0	
Fund Cat:		• 0		AC-State: 245	State:	28 Local:	0	FFOS:	0	0	0	0	0	-
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	1		NHPI		Deression		0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	273	Payments:	0	U	U	0	U	
County: Route:	IS 70 C	ob Order Contrac Counties.	ting for asphalt	pavement repair in Coop	er, Boone	and Callaway		Engineering:	0		-	-		
Job No.:	0130061							R/W:	0	0	0	0	0	
Length:	78.02 MPO: Y					<b></b>		Construction:	0	500	0	0	0	
Fund Cat:		3 8	G · 00	AC-State: 485	State:	55 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Ca		NHPP		Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	-	stimate Total:	540	i ayments.	0	0	0	0	0	
County: Route:	IS 70 C	ob Order Contrac Counties.	ting for concret	e pavement repair in Cooj	per, Boon	e and Callaway	7	Engineering:	0		-	-		
Job No.:	013006Z							R/W:	0	0	0	0	0	
Length:	78.02 MPO: Y				<b>G</b> ( )	<b>2</b> 0 X 1		Construction:	0	250	0	0	0	
Fund Cat:		• 0	G · 20	AC-State: 245	State:	28 Local:	U	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Ca		NHPP		Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		stimate Total:	273	i ayments.	0	0	0	0	0	
County: Route:	L	ob Order Contrac Counties.	ting for asphalt	pavement repair in Coop	er, Boone	and Callaway		Engineering:	0	0	23	0	0	
Job No.:	0I3007I							R/W:	0	0	0	0	0	
Length:	78.02 MPO: Y	·						Construction:	0	0	258	0	0	
Fund Cat:	Statewide Interstate And	l Major Bridge		AC-State: 252	State:	<b>29</b> Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2021	Anticipated Fed Cat:		NHPP		FF05.	U					
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	281	Payments:	0	0	0	0	0	
County: Route:	IS 70 C	ob Order Contrac Counties.	ting for concrete	e pavement repair in Cooj	per, Boon	e and Callaway	/	Engineering:	0	-		0		
Job No.:	0I3007Z							R/W:	0	0	0	0	0	
Length:	78.02 MPO: Y							Construction:	0	0	258	0	0	
	Statewide Interstate And	• 0		AC-State: 252	State:	29 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	<b>a</b> –	NHPP			Ő	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	281	Payments:	U	U	0	0	0	

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	ction contingency applied to construction cost in the year the project is awarded. ercent project growth factor compounded annually is applied to right-of-way and construction costs i tion is applied to the Funding From Other Sources (FFOS) or Payments. ring includes PE costs, CE costs and R/W incidentals.							3.4 and 5	STATE I	FISCAL Y		энст р	UDCETI	
		1		e .		ts in hrogram ;	cais 2	, 5, 4, anu 5.	SIAIE			<u>ЈЈЕСТВ</u> 7/2021-		
				wy 11011694					Prior Prog.	6/2020	6/2020-	6/2022	6/2023	6/2023
County: Route:	1	dge rehabilitation dge L0962.	and painting	over Missouri River near	Rochepor	rt. Project invo	lves	Engineering:	1,376	4,870	0	0	0	(
Job No.:	513000	uge 10/02.						R/W:	0	0	0	0	0	
Length:	0.59 MPO: N				_			Construction:	0	18,300	0	0	0	
Fund Cat: Sec Cat:	Statewide Interstate And N Preventive Maint	Major Bridge Awd Date:	Winter 20	Fed: <b>20,853</b> Anticipated Fed Ca		2,317 Local: NHPI	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	white 20	Future Cost:		stimate Total: 2		Payments:	0	0	0	0	0	
County:		vement improveme	ents from Salii	ne County line to 0.4 mile	west of B	oone County li	ne.	Engineering:	98	5	70	1,378	0	
Route: Job No.:	IS 70 513252							R/W:	0	0	0	0	0	
Length:	27.58 MPO: N							Construction:	0	0	0	18,988	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	2022	Fed: <b>18,396</b> Anticipated Fed Cat:	State: 2	2,045 Local: NHPP	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date:	2022	Future Cost:	0 E	stimate Total: 2	20,539	Payments:	0	0	0	0	0	(
County:		dge improvements	s over Choutea	au Creek. Project involves	bridge A	5118 and A51	19.	Engineering:	0	5	5	25	0	
Route: Job No.:	IS 70 513400							R/W:	0	0	0	0	0	
Length:	0.06 MPO: N							Construction:	0	0	0	273	0	
	Taking Care Of System			Fed: 246	State:	62 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	<b>0</b> F	NHPP	200	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		stimate Total:	308		*	Ť	-	-		
County: Route:	IS 70	vement repair at v	arious location	ns from Saline County line	e to Mont	gomery Count	y nne.	Engineering:	0	60	360	0	0	
Job No.:	5I3423 78.03 MPO: Y							R/W:	0	0	0	0	0	
Length: Fund Cat:				Fed: <b>3,408</b>	State:	<b>379</b> Local:	0	Construction:	0	0	3,367	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	State.	NHPP	v	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	3,787	Payments:	0	0	0	0	0	
County: Route:	Cooper Pav MO 98	vement resurfacing	g from Rte. 87	to the end of state mainte	enance.			Engineering:	0	56	0	0	0	
Job No.:	583389							R/W:	0	0	0	0	0	
Length:	8.38 MPO: N				_			Construction:	0	576	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	Fall 19	AC-State: <b>506</b> Anticipated Fed Cat:	State:	126 Local: STBG	0	FFOS:	0	0	0	0	0	
TIP #:	Let With: 5P32		1°all 17	Future Cost:	0 E	stimate Total:	632	Payments:	0	0	0	0	0	

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, an	und 5. STATE H	FISCAL YI	EAR PRO	DJECT BU	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023-6/2024
County:CooperPavement preservation treatment from Rte. U to Rte. 50 in Tipton, in Howard County on Rte. W from Rte. A to Rte. 240 and Rte. EE from Rte. A to Rte. J.	Engineering: 25	8	97	0	0	(
Job No.: 553316	R/W: 0	1	0	0	0	(
Length: <b>36.34</b> MPO: <b>N</b> Co	Construction: 0	0	1,190	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,037State:259Local:0	FFOS: 0	0	0	0	0	
Sec Cat:     Thin Lift Overlay     Awd Date:     Fall 20     Anticipated Fed Cat:     STBG       TIP #:     Let With:     Future Cost:     0 Estimate Total:     1,321	Payments: 0	0	0	0	0	
	•	167	0	0	0	
Route: RT DD	8 8		-	Ŭ	÷	
Job No.: 5S3260 Length: 0.15 MPO: N	R/W: 0	1	0	0	0	
Length:         0.15         MPO: N         Co           Fund Cat:         Taking Care Of System         Fed:         807         State:         201         Local:         0	Construction: 0	840	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	
	Payments: 0	0	0	0	0	
County: Cooper Bridge rehabilitation over Blackwater River. Project involves bridge A1382.	Engineering: 60	149	0	0	0	
Route: <b>RT K</b> Job No.: <b>5S3251</b>	R/W: 0	1	0	0	0	
Length: 0.10 MPO: N	Construction: 0	939	0	0	0	
Fund Cat:Taking Care Of SystemFed:871State:218Local:0	FFOS: 0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP				-		
	Payments: 0	0	0	0	0	
County:CrawfordPavement preservation treatment from Rte. 68 to Rte. 49.ErRoute:MO 19	Engineering: 5	62	0	0	0	(
Job No.: 583278	R/W: 0	0	0	0	0	
	Construction: 0	643	0	0	0	
Fund Cat:       Taking Care Of System       AC-State:       564       State:       141       Local:       0         Sec Cat:       Thin Lift Overlay       Awd Date:       Fall 19       Anticipated Fed Cat:       STBG	FFOS: 0	0	0	0	0	(
v 1	Payments: 0	0	0	0	0	(
	Engineering: 100	175	0	0	0	
Route: MO 49	8 8		÷	Ŭ	÷	
Job No.: 5P3241 Length: 0.04 MPO: N C C C	R/W: 0	15	0	0	0	
Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,058 Local: 0	Construction: 0	868	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State	FFOS: 0	0	0	0	0	(
	Payments: 0	0	0	0	0	(



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog		7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Crawford Pavement improvements from Rte. 8 to the end of state maintenance, Rte. UU from I-44 Engineeri	ng: 0	1	21	158	0	(
Route:RT BBsouth outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the CrawfordR/	W: 0	0	10	0	0	(
Job No.: 583394 County line. Length: 17.71 MPO: N Construction	on: 0	0	0	1,822	0	
Fund Cat: Taking Care Of System AC-State: 1,610 State: 402 Local: 0	S: 0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG			0	0	0	
TIP #:   Let With: 583340   Future Cost:   0 Estimate Total:   2,012		Ů	Ŷ			
County:CrawfordBridge improvements over Little Bourbeuse River. Project involves bridge \$0364.EngineeriRoute:RT C	ng: 55	110	214	0	0	
Job No.: 583265	W: 0	20	0	0	0	(
Length: 0.03 MPO: N	on: 0	0	899	0	0	(
Fund Cat:       Taking Care Of System       Fed:       994       State:       249       Local:       0         Sec Cat:       Rehab And Reconst       Awd Date:       2021       Anticipated Fed Cat:       NHPP       FFG	•S: 0	0	0	0	0	(
Sec Cat:       Rehab And Reconst       Awd Date:       2021       Anticipated Fed Cat:       NHPP         TIP #:       Let With:       Future Cost:       0 Estimate Total:       1,298       Payment	ts: 0	0	0	0	0	(
County: Crawford Pavement improvements from Rte. 19 to I-44. Includes adding rumblestripes from Rte. P	οσ <sup>.</sup> 1	1	28	148	0	(
Route: RT C to I-44. Job No.: 5\$3346	-	_	20	0	0	
Length: 12.59 MDO: N				Ť		
Fund Cat: Taking Care Of System AC-State: 1,650 State: 413 Local: 0	on: 0	0	0	1,865	0	
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG	PS: 0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:2,064Payment	ts: 0	0	0	0	0	C
County: Crawford Bridge rehabilitation over Brush Creek. Project involves bridge R0275. Engineeri	ng: 56	152	0	0	0	(
Route: <b>RT CC</b> Job No.: <b>583289</b>	W: 0	0	0	0	0	(
Length: 0.05 MPO: N Constructi	on: 0	686	0	0	0	(
Fund Cat: Taking Care Of System Fed: 0 State: 838 Local: 0	lS· 0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State	-		0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   894   Payment	is: 0	U	÷		-	
County:Crawford Route:Pavement improvements from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44.Engineeri	č	1	5	69	0	(
Job No.: 5P3347	W: 0	0	0	0	0	(
Length: 29.89 MPO: N Evend Cett. Tailing Core Of Swatern	on: 0	0	0	728	0	(
Fund Cat:     Taking Care Of System     AC-State:     642     State:     161     Local:     0       Sec Cat:     Thin Lift Overlay     Awd Date:     2022     Anticipated Fed Cat:     STBG     FFG	9S: 0	0	0	0	0	(
TIP #:   Let With:   Future Cost:   0 Estimate Total:   806   Payment	ts: 0	0	0	0	0	(



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	n contingency applied to construction cost in the year the project is awarded. It project growth factor compounded annually is applied to right-of-way and construction costs in program years 2,	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.			7/2021- 6/2022		7/2023-6/2024
County:	Crawford Pavement improvements and add rumblestripes from Rte. J to Rte. 185.	Engineering:	0	70	697	0	0	
Route: Job No.:	RT N 583395	R/W:	0	20	0	0	0	
Length:	18.10 MPO: N	Construction:	0	0	3,523	0	0	
Fund Cat:	Taking Care Of SystemAC-State: 3,447State: 863Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay         Awd Date:         Fall 20         Anticipated Fed Cat:         STBG		Ů	-	Ũ	0	-	
TIP #:	Let With:     5S3290     Future Cost:     0 Estimate Total:     4,310	Payments:	0	0	0	0	0	
County: Route:	Crawford Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44 RT WW to end of state maintenance.	Engineering:	2	1	5	59	0	
Job No.:	583340	R/W:	0	0	0	0	0	
Length:	8.56 MPO: Y	Construction:	0	0	0	702	0	
	Taking Care Of System     AC-State:     614     State:     153     Local:     0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay     Awd Date:     2022     Anticipated Fed Cat:     STBG       Let With:     5S3394     Future Cost:     0 Estimate Total:     769	Payments:	0	0	0	0	0	
	Dent Pavement improvements from Rte. 32 to Rte. E.			-		-	· ·	
County: Route:	RT F	Engineering:	5	4	36	0	0	
Job No.:	583277	R/W:	0	0	0	0	0	
Length:	6.89 MPO: N	Construction:	0	0	435	0	0	
Fund Cat: Sec Cat:	Taking Care Of System     AC-State:     380     State:     95     Local:     0       Thin Lift Overlay     Awd Date:     2021     Anticipated Fed Cat:     STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: 583393, 5P3236 Future Cost: 0 Estimate Total: 480	Payments:	0	0	0	0	0	
County:	Dent         Bridge replacement over Norman Creek. Project involves bridge P0290.	Engineering:	13	50	123	0	0	
Route:	RT FF					U		
Job No.: Longth:	553281 0.02 MPO: N	R/W:	0	10	0	0	0	
Length: Fund Cat:	Taking Care Of System     Fed:     621     State:     156     Local:     0	Construction:	0	0	594	0	0	
Sec Cat:	Rehab And Reconst     Awd Date:     Fall 20     Anticipated Fed Cat:     NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 790	Payments:	0	0	0	0	0	
County:	Gasconade Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and	Engineering:	202	40	80	222	0	-
Route: Job No.:	MO 100 A2550. 583284	R/W:	0	0	0	0	0	
Length:	0.59 MPO: N	Construction:	ů	0	0	Ũ	0	
Fund Cat:	Taking Care Of SystemFed: 2,237State:559Local:0	ŀ		-		2,454	-	
Sec Cat:	Rehab And Reconst         Awd Date:         2022         Anticipated Fed Cat:         NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,998	Payments:	0	0	0	0	0	



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Constructio	n contingency applied to construction cost in the year the project is awarded.							
Three perce	nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2,	, 3, 4, and 5.	STATE 1	FISCAL Y				
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/2024
County:	Gasconade Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann.	Engineering:	6	45	0	0	0	
Route: Job No.:	MO 19 5P3293	R/W:	0	0	0	0	0	
Length:	666.15 MPO: N	Construction:	0	465	0	0	0	
Fund Cat:	Taking Care Of SystemAC-State:408State:102Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay         Awd Date:         Winter 20         Anticipated Fed Cat:         STBG		Ů					
TIP #:	Let With: Future Cost: 0 Estimate Total: 516	Payments:	0	0	0	0	0	
County: Route:	GasconadePavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mileMO 19south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street.	Engineering:	0	12	88	0	0	
Job No.:	5P3387	R/W:	0	10	0	0	0	
Length:	1.90 MPO: N	Construction:	0	0	1,063	0	0	
Fund Cat:	Taking Care Of SystemAC-State:938State:235Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay     Awd Date:     2021     Anticipated Fed Cat:     STBG		0	0		0	0	
TIP #:	Let With:Future Cost:0 Estimate Total:1,173	Payments:	U	0	0	U	0	
County: Route:	Gasconade Bridge replacement over Third Creek. Project involves bridge X0525. RT A	Engineering:	275	305	0	0	0	
Job No.:	583242	R/W:	0	10	0	0	0	
Length:	0.04 MPO: N	Construction:	0	952	0	0	0	
	Taking Care Of SystemFed: 1,014State:253Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst     Awd Date:     Winter 20     Anticipated Fed Cat:     NHPP	Dovimonto	0	0	0	0	0	
TIP #:	Let With: 5S3250Future Cost:0 Estimate Total:1,542	Payments:	U	0	0	0	0	
County: Route:	Gasconade Pavement improvements, add guardrail and upgrade sidewalk from Rte. 50 to Rte. 28 and RT A Rte. Y from Rte. A to Rte. 28.	Engineering:	1	7	57	0	0	
Job No.:	583351	R/W:	0	1	0	0	0	
Length:	21.90 MPO: N	Construction:	0	0	661	0	0	
Fund Cat:	Taking Care Of SystemAC-State:582State:144Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay         Awd Date:         2021         Anticipated Fed Cat:         STBG		-				, in the second s	
TIP #:	Let With: 583342Future Cost:0 Estimate Total:727	Payments:	0	0	0	0	0	
County: Route:	Gasconade RT BPavement improvements and add rumblestripes from Rte. 28 to Rte. 68. \$1,773,000 Open Container funds.	Engineering:	0	230	583	0	0	
Job No.:	583384	R/W:	0	10	0	0	0	
Length:	22.37 MPO: N	Construction:	0	0	4,252	0	0	
	Taking Care Of System     AC-State: 4,060     State: 1,015     Local: 0       This Life O     A     D     A     D     STDC	FFOS:	0	0	1,773	0	0	
Sec Cat:	Thin Lift Overlay     Awd Date:     2021     Anticipated Fed Cat:     STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,075	i ayments.	Ŭ	U	U	U	U	



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	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	6, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETIN	\G
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Gasconade Bridge improvements over First Creek. Project involves bridge X0417.	Engineering:	132	25	115	0	0	(
Route: Job No.:	RT J 583176	R/W:	0	10	0	0	0	
Length:	0.06 MPO: N	Construction:	0	0	712	0	0	
Fund Cat:	Taking Care Of SystemFed: 690State: 172Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And ReconstAwd Date:Fall 20Anticipated Fed Cat:NHPP		Ů		, i i i i i i i i i i i i i i i i i i i	-	-	
TIP #:	Let With: Future Cost: 0 Estimate Total: 994	Payments:	0	0	0	0	0	
County: Route:	GasconadePavement and ADA Transition Plan improvements and upgrade guardrail from Rte. 50 toRT Tend of state maintenance and Rte. V from Rte. 19 to Rte. T.	Engineering:	1	7	58	0	0	
Job No.:	583342	R/W:	0	4	0	0	0	
Length:	17.44 MPO: N	Construction:	0	0	676	0	0	
Fund Cat:	Taking Care Of SystemAC-State:596State:149Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay     Awd Date:     2021     Anticipated Fed Cat:     STBG		ů	0	0	0	0	
TIP #:	Let With: 5S3351 Future Cost: 0 Estimate Total: 746	Payments:	0	0	0	0	U	
County: Route:	Howard Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857. SP 240	Engineering:	2	50	151	347	0	
Job No.:	583359	R/W:	0	0	10	0	0	
Length:	0.04 MPO: N	Construction:	0	0	0	1,612	0	
	Taking Care Of System     Fed: 1,736     State:     434     Local:     0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst     Awd Date:     2022     Anticipated Fed Cat:     NHPP       Let With: 5S3330     Future Cost:     0 Estimate Total:     2,172	Payments:	0	0	0	0	0	
		-		· ·	-	Ŭ		
County: Route:	HowardBridge improvements over Katy Trail and Salt Creek. Project involves bridge K0936.US 40	Engineering:	2	50	152	927	0	
Job No.:	583330	R/W:	0	0	10	0	0	
Length:	0.11 MPO: N	Construction:	0	0	0	3,307	0	
Fund Cat: Sec Cat:	Taking Care Of System     Fed: 3,557     State:     889     Local:     0       Rehab And Reconst     Awd Date:     2022     Anticipated Fed Cat:     NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: 583359 Future Cost: 0 Estimate Total: 4,448	Payments:	0	0	0	0	0	
County:	Howard Bridge rehabilitation over Prairie Creek. Project involves bridge A1864.		30	80	0	0	0	
Route:	RT EE 553248	Engineering: R/W:	30 0	2	0	0	0	
Length:	0.10 MPO: N	Construction:	0	528	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 489State: 121Local: 0	FFOS:	0					
Sec Cat:	Rehab And ReconstAwd Date:Winter 20Anticipated Fed Cat:NHPP		Ů	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 640	Payments:	0	0	0	0	0	

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE				UDGETIN	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 7 6/2023	7/2023- 6/2024
County: Howard Bridge replacement over Bartlett Creek. Project involves bridge P0170. Engineerin		İ.	0	0	0	
Route: <b>RT Z</b> Job No.: <b>5S3238</b>	·: 0	1	0	0	0	
Length: 0.17 MPO: N Constructio	ı: <b>0</b>	545	0	0	0	
Fund Cat:       Taking Care Of System       Fed:       0       State:       680       Local:       0         Sec Cat:       Rehab And Reconst       Awd Date:       Fall 19       Anticipated Fed Cat:       State       FFO	5: <b>0</b>	0	0	0	0	
See Cat:     Rehab And Reconst     Awd Date:     Fall 19     Anticipated Fed Cat:     State       TIP #:     Let With:     Future Cost:     0 Estimate Total:     720     Payment	s: 0	0	0	0	0	
County: Laclede Bridge replacement over Mill Creek. Project involves bridge T0672. Engineerin	g: 5	5	102	133	0	
Route:         MO 32           Job No.:         5P3332           R/V	<i>.</i> 0	0	10	0	0	
Length: 0.13 MPO: N Construction	n: 0	0	0	704	0	
Fund Cat:     Taking Care Of System     Fed:     763     State:     191     Local:     0       FFO     FFO     FFO     FFO     FFO	S: 0	0	0	0	0	
Sec Cat:     Rehab And Reconst     Awd Date:     2022     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     959		0	0	0	0	
		-		-	-	
Route: IS 44 Crawford Counties.			0	0	0	
Job No.: 013006Q	7: 0	0	0	0	0	
Length:     112.21     MPO: N     Construction       Fund Cat:     Statewide Interstate And Major Bridge     AC-State:     341     State:     39     Local:     0	ı: <b>0</b>	350	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP	S: 0	0	0	0	0	
TIP #:     Let With:     Future Cost:     0 Estimate Total:     380     Payment	s: 0	0	0	0	0	
County: Laclede Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Engineerin	;: 0	16	0	0	0	
Route:     IS 44     Crawford Counties.       Job No.:     0I3006R     R/V	/: 0	0	0	0	0	
Length: 112.21 MPO: N Construction	. 0	150	0	0	0	
Fund Cat:     Statewide Interstate And Major Bridge     AC-State:     149     State:     17     Local:     0			0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #:Let With:Future Cost:0 Estimate Total:166Payment	s: 0	0	0	0	0	
County:LacledeJob Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.EngineerinRoute:IS 44Crawford Counties.Engineerin		0	30	0	0	
Job No.: 0I3007Q		0	0	0	0	
Length:     112.21     MPO: N     Construction       Fund Cat:     Statewide Interstate And Major Bridge     AC-State:     351     State:     40     Local:     0	n: <b>0</b>	0	361	0	0	
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP	S: 0	0	0	0	0	
TIP #:     Let With:     Future Cost:     0 Estimate Total:     391     Payment	s: 0	0	0	0	0	

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Construction contingency applied to construction cost in the year the project is awarded. Fhree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog	7/2019- 6/2020		7/2021- 6/2022	7/2022- 6/2023	7/2023 6/2024
County:LacledeJob Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps andEngineerRoute:IS 44Crawford Counties.	ũ là	0	16	0	0	
	W: 0	0	0	0	0	
Length: 112.21 MPO: N Construct	on: 0	0	155	0	0	
Fund Cat:     Statewide Interstate And Major Bridge     AC-State:     153     State:     18     Local:     0	DS: 0	0	0	0	0	
See Cat:     Preventive Maint     Awd Date:     2021     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     171	nts: 0	0	0	0	0	
County:     Laclede     Pavement resurfacing from Webster County line to Pulaski County line.     Engineer	ng: 100	1,252	0	0	0	
Route:         IS 44           Job No.:         5I3211	W: 0	0	0	0	0	
Length: 33.39 MPO: N Construct	on: 0	15,420	0	0	0	
Fund Cat:     Taking Care Of System     Fed: 15,005     State:     1,667     Local:     0       Sec Cat:     Preventive Maint     Awd Date:     Winter 20     Anticipated Fed Cat:     NHPP     FF	DS: 0	0	0	0	0	
Sec Cat:       Preventive Maint       Awd Date:       Winter 20       Anticipated Fed Cat:       NHPP         TIP #:       Let With:       Future Cost:       0 Estimate Total:       16,772       Payment	nts: 0	0	0	0	0	
County: Laclede Safety improvements for wrong way countermeasures at various ramp locations. Engineer	ng: 10	67	0	0	0	
Route: IS 44 Job No.: 513302	W: 0	0	0	0	0	
Length: 112.22 MPO: N Construct	on: 0	558	0	0	0	
Fund Cat:     Safety (Statewide)     Fed:     562     State:     63     Local:     0		0	0	0	0	
See Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety		-	-		-	
TIP #:Let With:Future Cost:0 Estimate Total:635Payme	its: 0	0	0	0	0	
County:     Laclede     Bridge rehabilitation over Gasconade Overflow. Project involves bridge L0753.     Engineer       Route:     IS 44     Engineer     Engineer	ng: 5	6	78	0	0	
	W: 0	0	0	0	0	
Length: 0.10 MPO: N Construct	on: 0	0	325	0	0	
Fund Cat:     Taking Care Of System     Fed:     367     State:     42     Local:     0	DS: 0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP		-		Ū	-	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   414   Payme	nts: 0	0	0	0	0	
County:     Laclede     Pavement repair from Laclede County line to Crawford County line.     Engineer       Route:     IS 44     Engineer	ũ là	506	0	0	0	
	W: 0	0	0	0	0	
Length: 112.22 MPO: Y Construct	on: 0	3,850	0	0	0	
Fund Cat:     Taking Care Of System     Fed: 3,485     State:     871     Local:     0       Sec Cat:     Thin Lift Overlay     Awd Date:     Fall 19     Anticipated Fed Cat:     NHPP     FF	DS: 0	0	0	0	0	
Sec Cat:     Thin Lift Overlay     Awd Date:     Fall 19     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     4,356	nts: 0	0	0	0	0	ſ

st Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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	n contingency applied to c ent project growth factor c				ction costs in program years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding includes PE costs, CE cos			yments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023
County:	,			er. Project involves bridg	Je G0245.	Engineering:	rrior rrog.	50	0/2021	0/2022	0/2023	0/202
Route:	OR 44	ingerenio (ur ore)				0 0	Ů			-		
Job No.:	583322					R/W:	0	0	0	0	0	
Length:	0.20 MPO: N			A.C. Statas 194		Construction:	0	180	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Systems Operations	Awd Date:	Spring 20	AC-State: 184 Anticipated Fed Ca	State: 46 Local: 0 t: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	Spring 20	Future Cost:	0 Estimate Total: 236	Payments:	0	0	0	0	0	
County:	Laclede P	avement resurfacio	ng from Rte. 64 t	o Rte. 32 and Rte. 64 at l		Engineering:	2	7	95	0	0	
Route: Job No.:	MO 5 5P3323					R/W:	0	1	0	0	0	
Length:	2.02 MPO: N					Construction:	0	0	1,086	0	0	
Fund Cat:	Taking Care Of System			Fed: 952	State: 237 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed C			Ŭ	Ť		-	-	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,191	Payments:	0	0	0	0	0	
County: Route:		avement resurfaci ebanon.	ng from 0.8 mile	south of the Camden Co	unty line to 0.2 mile north of	Engineering:	0	100	551	0	0	
Job No.:	5P3379	coanon.				R/W:	0	0	0	0	0	
Length:	11.56 MPO: N					Construction:	0	0	7,030	0	0	
Fund Cat:	Taking Care Of System			Fed: 6,145	State: 1,536 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Ŭ	, in the second s		Ū	Ŭ	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 7,681	Payments:	0	0	0	0	0	
County: Route:				om Rte. 64A to Rte. 5, Rt Springfield Road in Leba	te. 64A from Rte. 64 to end of anon to Rte. P in Dallas	Engineering:	22	87	0	0	0	(
Job No.:		ounty.		1 0		R/W:	0	0	0	0	0	
Length:	26.94 MPO: N					Construction:	0	895	0	0	0	
	Taking Care Of System			AC-State: 785	State: 197 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		0			-		
TIP #:	Let With: 5L	20BEN		Future Cost:	0 Estimate Total: 1,004	Payments:	0	0	0	0	0	
County: Route:	RT AA fr			om Rte. 64 to the end of s ntenance and Rte. PP fro	state maintenance, Rte. WW om Rte. C to Rte. J.	Engineering:	10	5	44	0	0	
Job No.:						R/W:	0	0	0	0	0	
Length:	15.62 MPO: N			A.C. Statas 473	Statas 114 Levels	Construction:	0	0	518	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	Fall 20	AC-State: <b>453</b> Anticipated Fed Cat:	State: 114 Local: 0 STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awa Date.	1 all 20	Future Cost:	0 Estimate Total: 577	Payments:	0	0	0	0	0	

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2019-	7/2020-	7/2021-	7/2022-	7/2023
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:MariesBridge improvements over Gasconade River. Project involves bridges A3760 and A3878.EngineeringRoute:US 63	: 0	26	205	0	0	(
Job No.: 5P3399 R/W	: 0	0	0	0	0	
Length: 0.37 MPO: N Construction	: 0	0	769	0	0	(
Fund Cat:     Taking Care Of System     Fed:     800     State:     200     Local:     0       Sec Cat:     Rehab And Reconst     Awd Date:     2021     Anticipated Fed Cat:     NHPP     FFOS	: 0	0	0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   1,000   Payment:	: 0	0	0	0	0	(
County:       Maries       Bridge improvements over Rogers Creek. Project involves bridge A2002.       Engineering         Route:       RT N	: 55	18	60	0	0	(
Job No.: 583282	: 0	5	0	0	0	(
Length: 0.06 MPO: N Construction	: 0	0	394	0	0	(
Fund Cat:     Taking Care Of System     Fed:     381     State:     96     Local:     0       Sec Cat:     Rehab And Reconst     Awd Date:     2021     Anticipated Fed Cat:     NHPP     FFOS	: 0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 532 Payment:	: 0	0	0	0	0	(
County: Miller Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to Engineering	· 1	1	6	55	0	
Route:         MO 17         Rte. 17 and Rte. 52 from Rte. Y to Bus. 54.           Job No.:         5P3326         R/W		0	0	0	ů O	
Length: 24.49 MDO: N			-	Ŷ		
Fund Cat: Taking Care Of System AC-State: 596 State: 149 Local: 0	: 0	0	0	683	0	(
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG	: 0	0	0	0	0	(
TIP #:   Let With:   Future Cost:   0 Estimate Total:   746	: 0	0	0	0	0	(
County: Miller Pavement improvements and add rumblestripes from Rte. 17 to East Osage Beach Engineering	: 5	20	452	1,324	0	(
Route:MO 42Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 fromR/W	: 0	0	31	0	0	(
Job No.:         5P3328         Rte. F to Rte. 133.           Length:         64.70         MPO: N         Construction	: 0	0	0	10,926	0	(
Fund Cat: Taking Care Of System AC-State: 10,204 State: 2,549 Local: 0 FFOS	: 0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG		0	0	0	0	
		0	U	U	0	
County:       Miller       Upgrade signals at CC and at Rte. C and CC in Cole County and at Rte. OO and Summit       Engineering         Route:       MO 52       Drive in Callaway County.       R/W         Job No.:       5P3426       R/W		452 5	0 0	0	0	(
Length 0.10 MDO: N				v		
Fund Cat: Taking Care Of System AC-State: 1,352 State: 339 Local: 0	: 0	1,234	0	0	0	
Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG	: 0	0	0	0	0	(
TIP #:   Let With:   Future Cost:   0 Estimate Total:   1,691	: 0	0	0	0	0	(

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	on contingency applied to				nation agata in mar and a	2.4 and 5					UDCETT	
	ent project growth factor				ction costs in program years 2	2, 3, 4, and 5.	SIAIE	FISCAL Y 7/2019-	EAR PRO 7/2020-	<u>ЭJECT В</u> 7/2021-		
	g includes PE costs, CE c			ayments.			Prior Prog.	6/2020	6/2020-	6/2021-	6/2022-	6/2024
County: Route:		0	1 0	lls at Bagnell Dam Bouleva and \$115,694 Lake Ozark t	8	Engineering:	285	1,838	0	0	0	
Job No.:	5P3181	\$1,700,000 Open con	tainer runus i	and \$115,094 Lake Ozark	iunus.	R/W:	2,197	0	0	0	0	
Length:	<b>1.20</b> MPO:	Ν				Construction:	0	9,531	0	0	0	
	Flexible & Other	Avvd Data	E-11 10	AC-State: 9,096	State: 2,157 Local: 116 STBG	FFOS:	1,760	116	0	0	0	
Sec Cat: TIP #:	System Expansion Let With:	Awd Date:	Fall 19	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 13,851	Payments:	0	0	0	0	0	
County:		Intersection safety im	provements a	at various locations in Mill	,	Engineering:	276	600	1,157	0	0	
Route: Job No.:	US 54 5P3222					R/W:	0	0	5	0	0	
Length:	<b>29.79</b> MPO:	Y				Construction:	0	0	5,294	0	0	
Fund Cat:	Safety			Fed: 6,350	State: <b>706</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:		( D    D	Future Cost:	0 Estimate Total: 7,332		•	-	-	-		
County: Route:	Miller BU 54	Bridge rehabilitation	at Bagnell Da	am. Project involves bridge	e L1003.	Engineering:	4	25	630	0	0	
Job No.:	583239					R/W:	0	0	0	0	0	
Length: Fund Cat:	0.50 MPO: Taking Care Of System			Fed: <b>2,144</b>	State: <b>536</b> Local: <b>0</b>	Construction:	0	0	2,025	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,684	Payments:	0	0	0	0	0	
County:		Bridge rehabilitation	over Deane C	Creek. Project involves brid	dge A1953.	Engineering:	60	93	0	0	0	J
Route: Job No.:	RT C 5S3263					R/W:	0	0	0	0	0	
Length:	<b>0.08</b> MPO:	NS ()	NF	KKII)(	-ies	Construction:	0	638	0	0	0	
	Taking Care Of System		E 11 10	Fed: 0	State: 731 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With: 5	Awd Date:	Fall 19	Anticipated Fed Cat: Future Cost:	State 0 Estimate Total: 791	Payments:	0	0	0	0	0	
County:			g and add run	nblestripes from Rte. 42 to		Engineering:	35	880	0	0	0	
Route: Job No.:				om Rte. 133 to Rte. 17 near		R/W:	0	5	0	ů N	0	
Length:	25.78 MPO:	N				Construction:	0	3,629	0	0	0	
Fund Cat:	Taking Care Of Systen	n		Fed: 3,611	State: 903 Local: 0	FFOS:	0		0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	1			0	-		Ŭ		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 4,549	Payments:	0	0	0	0	0	

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	3, 4, and 5.	STATE I	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:MoniteauPavement and ADA Transition Plan improvements and add guardrail from 0.1 mile southRoute:MO 87of Bus. 50 to Rte. 50 in California. Includes pedestrian facility improvements.	Engineering:	2	7	37	0	0	0
Job No.: 583267	R/W:	0	10	0	0	0	0
Length: 1.95 MPO: N	Construction:	0	0	466	0	0	0
Fund Cat:Taking Care Of SystemAC-State:416State:104Local:0	FFOS:	0	0	0	0	0	0
Sec Cat:     Thin Lift Overlay     Awd Date:     Fall 20     Anticipated Fed Cat:     STBG       TIP #:     Let With:     5P3272, 5P3199     Future Cost:     0 Estimate Total:     522	Payments:	0	0	0	0	0	0
County: Moniteau Bridge improvements over Enon Creek. Project involves bridge K0851.					Ū		
Route: RT A	Engineering:	60	1	71	170	0	0
Job No.: 5S3273	R/W:	0	0	5	0	0	0
Length:         0.14         MPO: N           Fund Cat:         Taking Care Of System         Fed:         764         State:         191         Local:         0	Construction:	0	0	0	708	0	0
Fund Cat:     Taking Care Of System     Fed:     764     State:     191     Local:     0       Sec Cat:     Rehab And Reconst     Awd Date:     2022     Anticipated Fed Cat:     NHPP	FFOS:	0	0	0	0	0	0
TIP #:Let With: 583334Future Cost:0 Estimate Total:1,015	Payments:	0	0	0	0	0	0
County: Moniteau Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek.	Engineering:	150	249	0	0	0	0
Route:RT CCProject involves bridges A1836 and A1837.Job No.:5S3288	R/W:	0	1	0	0	0	0
Length: 0.24 MPO: N S ON RRIDGES	Construction:	0	1,258	0	0	0	0
Fund Cat:   Taking Care Of System     Fed:   0     State:   1,508     Local:   0		0		0	0	0	
Sec Cat:Rehab And ReconstAwd Date:Fall 19Anticipated Fed Cat:State	FFOS:	Ŭ	0				U
TIP #:   Let With:   Future Cost:   0 Estimate Total:   1,658	Payments:	0	0	0	0	0	0
County:MorganPavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte.Route:MO 135W from Rte. Y to Bus. 54.	Engineering:	2	2	13	124	0	0
Job No.: 5P3329	R/W:	0	0	0	0	0	0
Length: 47.60 MPO: N	Construction:	0	0	0	1,508	0	0
Fund Cat:     Taking Care Of System     AC-State:     1,317     State:     330     Local:     0	FFOS:	0	0	0	0	0	0
Sec Cat:     Thin Lift Overlay     Awd Date:     2022     Anticipated Fed Cat:     STBG       TIP #:     Let With:     Future Cost:     0 Estimate Total:     1.649	Payments:	0	0	0	0	0	0
	5	•					
County:     Morgan     Pavement improvements from Rte. W to south of Rte. 7.       Route:     MO 5       Job No.:     5P3044	Engineering: R/W:	35 0	1 0	1 0	1 0	64 0	583 0
Length: <b>29.47</b> MPO: N	Construction:	0	0	0	0	0	7,607
Fund Cat:       Taking Care Of System         AC-State:       6,606         State:       1,651         Local:       0		•		-			/,00/
See Cat:Thin Lift OverlayAwd Date:2024Anticipated Fed Cat:STBG	FFOS:	0	0	0	0	0	0
TIP #:Let With:Future Cost:0 Estimate Total:8,292	Payments:	0	0	0	0	0	0

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	n contingency applied to con nt project growth factor con	•	the project is awarded. ied to right-of-way and constru	action costs in program years 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Figure 10 includes PE costs, CE costs	(	) or Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/202 6/202
County:		ersection safety improvem	ents at Rte. 5 west of Tipton.		Engineering:	22	6	182	0	0	
Route: Job No.:	US 50 5P3199				R/W:	0	8	0	0	0	
Length:	0.60 MPO: N				Construction:	0	0	961	0	0	
Fund Cat:	Safety		Fed: 1,040	State: 117 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: Fall	1	Safety		Ű	Ũ	-	-		
TIP #:	Let With: 5832	267, 5P3272	Future Cost:	0 Estimate Total: 1,179	Payments:	0	0	0	0	0	
County: Route:	0	vement resurfacing from P lifornia.	ettis County line to 0.1 mile we	st of Bus. 50 West in	Engineering:	15	8	374	0	0	
lob No.:	5P3272	inorma.			R/W:	0	0	0	0	0	
Length:	23.88 MPO: N				Construction:	0	0	4,851	0	0	
	Taking Care Of System		Fed: <b>4,186</b>	State: 1,047 Local: 0	FFOS:	0	0	0	0	0	
	Thin Lift Overlay	Awd Date: Fall	1	NHPP		0	0		0	0	
TIP #:	Let With: 5S32	,	Future Cost:	0 Estimate Total: 5,248	Payments:	0	0	0	0	0	
County: Route:		vement resurfacing from <b>R</b> intenance.	o the end of state	Engineering:	2	116	0	0	0		
Job No.:	583327				R/W:	0	5	0	0	0	
Length:	8.02 MPO: N				Construction:	0	613	0	0	0	
	Taking Care Of System		AC-State: 587	State: 147 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall	1	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 736	Fayments.	0	0	U	0	0	
County: Route:		vement improvements and 5 to the end of state mainte	add rumblestripes from Rte. 52 nance.	2 to Rte. 135 and from Rte.	Engineering:	0	1	2	2	102	
Job No.:	583398				R/W:	0	0	0	0	11	
Length:	14.70 MPO: N				Construction:	0	0	0	0	0	3,
	Taking Care Of System		AC-State: 3,021	State: 754 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 202	1	STBG		0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 3,775	i ayments.	•	0		0	0	
County: Route: Job No.:			d rumblestripes from 1.1 miles ,837,000 Open Container funds		Engineering: R/W:	250 0	658 10	0 0	0 0	0	
Length:	13.16 MPO: N				Construction:	0	3,177	0	0	0	
U	Taking Care Of System		Fed: <b>3,076</b>	State: 769 Local: 0			,				
Sec Cat:	Thin Lift Overlay	Awd Date: Fall	19 Anticipated Fed Cat:	STBG	FFOS:	0	1,837	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 4,095	; Payments:	0	0	0	0	0	

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	on contingency applied to con ent project growth factor con				ction costs in p	ogram years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding Fi g includes PE costs, CE costs			ayments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/2024
County:		dge replacement ov	er Shawnee	Creek. Project involves br	idge L0194.		Engineering:	288	394	0	0	0	
Route: Job No.:	MO 100 5S3243						R/W:	0	10	0	0	0	
Length:	0.02 MPO: N						Construction:	0	733	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 909	State: 228	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	Spring 20	Anticipated Fed Ca		NHPP		Ů			-	÷	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 1,425	Payments:	0	0	0	0	0	
County: Route:	Osage Brie MO 100	dge replacement ov	er Deer Cree	ek. Project involves bridge	e A1822.		Engineering:	51	1	40	132	0	(
Job No.:	583283						R/W:	0	0	0	0	0	
Length:	0.08 MPO: N						Construction:	0	0	0	747	0	
Fund Cat:	Taking Care Of System			Fed: <b>737</b>	State: 183	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP		Ŭ			-		
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 971	Payments:	0	0	0	0	0	
County: Route:	Osage Brie MO 100	dge improvement o	ver Cedar C	reek. Project involves brid	lge A1848.		Engineering:	2	3	75	185	0	
Job No.:	583348						R/W:	0	0	0	0	0	(
Length:	0.03 MPO: N						Construction:	0	0	0	882	0	
Fund Cat:	Taking Care Of System			Fed: 916	State: 229	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	2022	Anticipated Fed Cat:		NHPP	_	Ů			-		
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 1,147	Payments:	0	0	0	0	0	
County: Route:	Osage Brie MO 89	dge improvements	over Swan C	reek. Project involves brid	dge A1410.		Engineering:	2	6	21	48	0	(
Job No.:	583344						R/W:	0	0	1	0	0	
Length:	0.05 MPO: N						Construction:	0	0	0	532	0	
Fund Cat:	Taking Care Of System			Fed: <b>487</b>	State: 121	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	2022	Anticipated Fed Cat:		NHPP		Ů			Ŭ		
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 610	Payments:	0	0	0	0	0	
County: Route:	8	vement improvemer intenance.	nts and add r	umblestripes from Rte. 50	) to the end of st	ate	Engineering:	0	44	109	0	0	
Job No.:	5\$3380						R/W:	0	10	0	0	0	
Length:	4.67 MPO: N						Construction:	0	0	802	0	0	
Fund Cat:	8 7			AC-State: 773	State: 192	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		STBG		Ŭ			0		
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 965	Payments:	0	0	0	0	0	(



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	n contingency applied to construction cost in the year the project is awarded. It project growth factor compounded annually is applied to right-of-way and construction costs in program years 2,	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	-	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/2024
County:	Osage Bridge replacement over Mistaken Creek. Project involves bridge P0586.	Engineering:	68	177	0	0	0	
Route: Job No.:	RT D 553250	R/W:	0	1	0	0	0	
Length:	0.03 MPO: N	Construction:	0	567	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 597State: 148Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst         Awd Date:         Winter 20         Anticipated Fed Cat:         NHPP		v		, i i i i i i i i i i i i i i i i i i i	Ŭ	-	
TIP #:	Let With: 5S3242Future Cost:0 Estimate Total:813	Payments:	0	0	0	0	0	
County: Route:	Osage Bridge replacement over Contrary Creek. Project involves bridge P0866. RT N	Engineering:	55	65	153	0	0	
Job No.:	583264	R/W:	0	10	0	0	0	
Length:	0.16 MPO: N	Construction:	0	0	705	0	0	
	Taking Care Of SystemFed: 746State: 187Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst     Awd Date:     Fall 20     Anticipated Fed Cat:     NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 988	Tayments.	•	-			· · ·	
County: Route:	Osage Pavement resurfacing from Rte. 133 to Rte. 63. RT P	Engineering:	0	90	0	0	0	
Job No.:	583392	R/W:	0	0	0	0	0	
Length:	14.05 MPO: N	Construction:	0	955	0	0	0	
	Taking Care Of System     AC-State:     836     State:     209     Local:     0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay     Awd Date:     Fall 19     Anticipated Fed Cat:     STBG       Let With:     5M0287, 5S3279     Future Cost:     0 Estimate Total:     1,045	Payments:	0	0	0	0	0	
		-	Ű	-	-	-	· · ·	
County: Route:	Osage Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42. RT T	Engineering:	5	125	0	0	0	
Job No.:	583279	R/W:	0	10	0	0	0	
e	17.58 MPO: N	Construction:	0	1,212	0	0	0	
	Taking Care Of System     AC-State:     1,078     State:     269     Local:     0       Thin Lift Overlay     Awd Date:     Fall 19     Anticipated Fed Cat:     STBG	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay     Awd Date:     Fall 19     Anticipated Fed Cat:     STBG       Let With:     5M0287, 5S3392     Future Cost:     0 Estimate Total:     1,352	Payments:	0	0	0	0	0	
County:	Osage Pavement improvements, add rumblestripes and upgrade pedestrian facilities to comply				-	103	-	
Route:	RT U with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add	Engineering:	12	5	39	103	387	
	583354 rumblestripes on Rte. E from Rte. 63 to Rte. 89.	R/W:	0	0	0	16	0	
Length:	14.70         MPO: N           Taking Care Of System         AC-State: 2.823         State: 707         Local: 0	Construction:	0	0	0	0	2,980	
Sec Cat:	Taking Care Of System     AC-State:     2,823     State:     707     Local:     0       Thin Lift Overlay     Awd Date:     2023     Anticipated Fed Cat:     STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,542	Payments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:PhelpsPavement improvements and add rumblestripes from Rte. 8 to Rte. 19 near Salem.Route:MO 68Includes Rte. HH from Rte. 32 to the end of state maintenance.	Engineering:	46	84	395	0	0	
Job No.: 5P3236	R/W:	0	40	0	0	0	
Length: 25.14 MPO: N	Construction:	0	0	4,643	0	0	
Fund Cat:Taking Care Of SystemFed: 4,130State: 1,032Local:0	FFOS:	0	0	0	0	0	
See Cat:     Thin Lift Overlay     Awd Date:     2021     Anticipated Fed Cat:     STBG       TIP #:     Let With:     5\$393, 5\$3277     Future Cost:     0 Estimate Total:     5,208	Payments:	0	0	0	0	0	
			-	-	•	•	
County:PhelpsPavement improvements from Rte. 63 to Rte. 32, Rte. 19 from Rte. 68 to Rte. 32 and Rte.Route:MO 7232 from Rte. 68 to Craig Industrial Drive in Salem.	Engineering:	0	8	58	483	0	
Job No.: 5P3382	R/W:	0	0	10	0	0	
Length: 28.22 MPO: N	Construction:	0	0	0	5,943	0	
Fund Cat:     Taking Care Of System     AC-State: 5,200     State: 1,302     Local: 0	FFOS:	0	0	0	0	0	
See Cat:     Thin Lift Overlay     Awd Date:     2022     Anticipated Fed Cat:     STBG       TIP #:     Let With:     Future Cost:     0 Estimate Total:     6,502	Payments:	0	0	0	0	0	
,		Ť		-	-	-	
County:PhelpsBridge improvement over Clear Creek. Project involves bridge \$0634.Route:RT B	Engineering:	2	3	70	168	0	
Job No.: <b>5S3350</b>	R/W:	0	0	10	0	0	
Length: 0.04 MPO: N	Construction:	0	0	0	801	0	
Fund Cat:     Taking Care Of System       Fed:     841       State:     211       Local:     0	FFOS:	0	0	0	0	0	-
See Cat:     Rehab And Reconst     Awd Date:     2022     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     1,054	Payments:	0	0	0	0	0	
,			-		-	-	
County:PhelpsPayment to Rolla for pedestrian bridge construction over I-44 at Rolla.Route:RT E	Engineering:	0	0	0	0	0	
Job No.: <b>5S3310</b>	R/W:	0	0	0	0	0	
Length: 0.10 MPO: N	Construction:	0	0	0	0	500	
Fund Cat:     Flexible & Other     AC-State:     400     State:     100     Local:     0	FFOS:	0	0	0	0	0	
Sec Cat:     System Expansion     Awd Date:     N/A     Anticipated Fed Cat:     STBG       TIP #:     Let With:     Future Cost:     0 Estimate Total:     500	Payments:	0	0	0	0	0	
		Ů	-	-	-	-	
County:       Phelps       Pavement preservation treatment at various routes in Phelps and Dent counties.         Route:       RT H         Job No.:       5S3383	Engineering: R/W:	0 0	187 0	0 0	0 0	0 0	
Length: <b>79.63</b> MPO: <b>N</b>	Construction:	0	1,960	0	0	0	
Fund Cat: Taking Care Of System AC-State: 1,718 State: 429 Local: 0				-			
See Cat:Thin Lift OverlayAwd Date:Fall 19Anticipated Fed Cat:STBG	FFOS:	0	0	0	0	0	
TIP #:         Let With: 5S3278         Future Cost:         0 Estimate Total:         2,147	Payments:	0	0	0	0	0	

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	n contingency applied to con ant project growth factor con	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG					
	is applied to the Funding F gincludes PE costs, CE costs		· /	Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
-		vement improvemen	ts from Rte	e. 63 to the end of state mai	ntenance.		Engineering:	0	5	71	0	0	
Route: Job No.:	RT K 583393						R/W:	0	0	0	0	0	
Length:	12.97 MPO: N						Construction:	0	0	818	0	0	
Fund Cat:	Taking Care Of System			AC-State: 715	State: 179 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG			Ŭ	Ū	Ŭ	Ŭ	Ţ	
TIP #:	Let With: 5S32	277, 5P3236		Future Cost:	0 Estimate Total:	894	Payments:	0	0	0	0	0	
County: Route:	Phelps Bri RT U	idge improvement o	ver I-44. Pr	oject involves bridge A1869	9.		Engineering:	2	3	65	159	0	(
Job No.:	583349						R/W:	0	0	0	0	0	
Length:	0.14 MPO: N						Construction:	0	0	0	763	0	
Fund Cat:	Taking Care Of System			Fed: 791	State: 199 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP			Ő	0		-		
TIP #:	Let With:			Future Cost:		992	Payments:	0	0	0	0	0	
County: Route:		idge improvements o idge A3053 and twin		loux Creek and over Troph 062.	hy Lane. Project involves		Engineering:	0	1	19	147	0	(
Job No.:	513381	age ne oce and com	billuges ile				R/W:	0	0	0	0	0	(
Length:	0.23 MPO: N						Construction:	0	0	0	1,195	0	(
Fund Cat:	Taking Care Of System			Fed: 1,225	State: 137 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP			ů	-	, in the second s	-	, i i i i i i i i i i i i i i i i i i i	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,	362	Payments:	0	0	0	0	0	
County: Route:		vement improvemen e. N	ts from Rte	e. 28 to I-44 and Maries Co	unty Rte. V from Rte. 42 to	0	Engineering:	1	5	45	0	0	
Job No.:	583355						R/W:	0	0	0	0	0	
Length:	16.63 MPO: N						Construction:	0	0	614	0	0	
Fund Cat:	Taking Care Of System			AC-State: 531	State: 133 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG			0	Ū	, i i i i i i i i i i i i i i i i i i i	v		
TIP #:	Let With:			Future Cost:	<b>0</b> Estimate Total:	665	Payments:	0	0	0	0	0	
County: Route:	RT T	idge improvements o	over Gascor	nade River. Project involve	s bridge A2928.		Engineering:	45	10	92	0	0	(
Job No.: Lonothi	5S3368						R/W:	0	0	0	0	0	
Length: Fund Cat:	0.30 MPO: N Taking Care Of System			Fed: <b>703</b>	State: 177 Local:	0	Construction:	0	0	778	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	State: 177 Local: NHPP	V	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		925	Payments:	0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	3, 4, and 5.	STATE I	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:PulaskiPayment to St. Robert to add sidewalks and upgrade signalized intersection at St. RobertRoute:RT YBoulevard in St. Robert.	Engineering:	1	1	1	1	1	(
Route:     RT Y     Boulevard in St. Robert.       Job No.:     5S3312	R/W:	0	0	0	0	0	(
Length: <b>0.08</b> MPO: <b>N</b>	Construction:	0	0	0	0	679	(
Fund Cat:Taking Care Of SystemAC-State:547State:136Local:0	FFOS:	0	0	0	0	0	
See Cat:     Systems Operations     Awd Date:     N/A     Anticipated Fed Cat:     STBG       TIP #:     Let With:     Future Cost:     0 Estimate Total:     684	Payments:	0	0	0	0	0	
Pulsition     Parement improvements and add rumblestripes from I-44 outer road to end of state	5	•	-	-	0		
Route:RT Ymaintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. 0 from Rte. 28 to	Engineering:	1	1	1	1	76	46
Job No.: 583352 end of state maintenance.	R/W:	0	0	0	0	22	
Length: 17.14 MPO: N	Construction:	0	0	0	0	0	2,754
Fund Cat:     Taking Care Of System     AC-State:     2,656     State:     663     Local:     0       Sec Cat:     Thin Lift Overlay     Awd Date:     2024     Anticipated Fed Cat:     STBG	FFOS:	0	0	0	0	0	(
TIP #:     Let With:     Future Cost:     0 Estimate Total:     3,320	Payments:	0	0	0	0	0	(
County: Various Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0	
Route: Various Job No.: 5B0800T	R/W:	107	0	0	0	0	(
Length: 0.00 MPO: Y		107	0	0	0	0	
Fund Cat:     Taking Care Of System       Fed:     0       State:     21,995       Local:     0	Construction:	U	-	-			
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State	FFOS:	107	0	0	0	0	(
TIP #:         Let With:         Future Cost:         25,001 - 50,000         Estimate Total:         62,495	Payments:	40,393	4,399	4,399	4,399	4,399	4,399
County:     Various     On-call work zone enforcement at various locations in the Central District.       Route:     Various	Engineering:	0	1	0	0	0	ſ
Job No.: 5P3313	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	(
Fund Cat: Safety Fed: 58 State: 6 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety	Payments:	0	63	0	0	0	0
TIP #:   Let With:   Future Cost:   0 Estimate Total:   64	r ayments.	0		-	-		
County:     Various     Job Order Contracting for guard cable and guardrail repair on various routes in the       Route:     Various     southern portion of the Central District.       Job No.:     5P3404	Engineering: R/W:	0	55 0	0	0	0	(
Length: 0.00 MPO: N	Construction:	ů	750	0	0	0	
Fund Cat:     Taking Care Of System     AC-State:     644     State:     161     Local:     0	-	U		· · · ·			
See Cat:Routine MaintenanceAwd Date:Spring 20Anticipated Fed Cat:STBG	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:805	Payments:	0	0	0	0	0	0

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	1 contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETII	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023
County:	Various Job Order Contracting for guard cable and guardrail repair on various routes in the	Engineering:	0	44	0	0	0	
Route: Job No.:	Various northern portion of the Central District. 5P3405	R/W:	0	0	0	0	0	
Length:	0.00 MPO: N	Construction:	0	600	0	0	0	
Fund Cat:	Taking Care Of SystemAC-State:516State:128Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance         Awd Date:         Spring 20         Anticipated Fed Cat:         STBG		Ŭ	-				
TIP #:	Let With: Future Cost: 0 Estimate Total: 644	Payments:	0	0	0	0	0	
County: Route:	Various On-call work zone enforcement at various locations in the Central District. Various	Engineering:	0	0	1	0	0	
Job No.:	5P3406	R/W:	0	0	0	0	0	
Length:	$0.00 \qquad \text{MPO: N} \qquad \qquad \square $	Construction:	0	0	0	0	0	
Fund Cat:	Safety Fed: 58 State: 6 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety         Awd Date:         N/A         Anticipated Fed Cat:         Safety	Payments:	ů O	0	63	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 64	Fayments.	0	0	03	0	0	
County: Route:	Various On-call work zone enforcement at various locations in the Central District. Various	Engineering:	0	0	0	1	0	
Job No.:	5P3407	R/W:	0	0	0	0	0	
Length:	$0.00 \qquad \text{MPO: N} \qquad \qquad \bigcirc \bigtriangleup \land \checkmark \frown \frown \urcorner$	Construction:	0	0	0	0	0	
Fund Cat:		FFOS:	0	0	0	0	0	
Sec Cat:	Safety     Awd Date:     N/A     Anticipated Fed Cat:     Safety		0	0	0	63	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 64	Payments:	0	0	0	03	0	
County: Route:	Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Various in the Central District. \$7,130.000 Statewide Transportation Alternatives funds. Potential	Engineering:	309	2,192	0	0	0	
Job No.:	5S3369 Design-Build project.	R/W:	0	411	0	0	0	
Length:	0.00 MPO: N	Construction:	0	10,688	0	0	0	
	Taking Care Of SystemAC-State: 10,633State: 2,658Local:0	FFOS:	0	7,130	0	0	0	
Sec Cat:	Systems Operations Awd Date: Winter 20 Anticipated Fed Cat: STBG		0	0		0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 13,600	Payments:	0	0	0	0	0	
County: Route:	Washington     Pavement improvements from the Franklin County line to Rte. 21.       MO 47     5000 47	Engineering:	3	2	38	0	0	
Job No.: Longth:	5P3343 11.11 MPO: N	R/W:	0	0	0	0	0	
Length:	11.11     MPO: N       Taking Care Of System     AC-State: 440 State: 110 Local: 0	Construction:	0	0	510	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: <b>583345</b> Future Cost: <b>0</b> Estimate Total: <b>553</b>	Payments:	0	0	0	0	0	

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ngincering:       India PF costs, CF costs and RW incidentals.       Prior Prace       67007       62020       62021       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       62022       6202       6202         Sec Cat       Staff Coveria       Anticipated Fed Cat:       STBG       FF005:       Construction       RW       60       10	Constructio	onstruction contingency applied to construction cost in the year the project is awarded. Iree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.								FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
County:         Washington Note:         Pavement improvements from Rte. 21 to St. Francois County line.         Image: Note:		11	8		yments.				Prior Prog					7/2023-
Ranke:         MO 47 Johns:         STA         Image: State in a strain and increases of the state in a strain and increases of the strain increase	County:	· ·			21 to St. Francois County	line.		Engineering.	11101 110g.					0/2024
Length       8.51       MPD: N       Construction       Construction       O       0       2.83       0       0         Find Car       Taking Care Of System       Awd Date:       Fall 20       Anticipated Fed Cat:       STBG       Payments       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	Route:	MO 47			·			0 0	1	-			, i i i i i i i i i i i i i i i i i i i	
Part Cat:       Taking Care Of System       AC-State:       245       State:       61       Local:       0       0       2.53       0       0         See Cat:       Thin Lift Overlay       And Date:       Full 20       Anticipated Fed Cat:       STRG       FFOS:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0			N						Ű		-	Ŭ	, i i i i i i i i i i i i i i i i i i i	
See Cat:       Thin Lift Overlay       Awd Date:       Fall 20       Anticipated Fed Cat:       STBG       PFOS:       0       0       0       0       0       0       0       0         TIP #:       Let Wilt:       FDF interconcent from Re: P to Re: 0/U and motics 11 rought from Re: 10 motics 10	-				AC-State: 245	State:	61 Local: 0	Construction:	0	0	283	0	0	
TIP #:       Let With: \$P3343       Future Cost:       0 Estimate Total:       307       Payments       00       00       0       0         County:       Washington       Fiber interconnect from Rte. P to Rte. OU       and not net. 21 from Rte. E to Memorial Drive, regiments       Engineering:       Regimeering:	Sec Cat:			Fall 20				FFOS:	0	0	0	0	0	
Route:       NO 8       in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from blob:       FM       INF       INF </td <td>TIP #:</td> <td>·</td> <td>5P3343</td> <td></td> <td>-</td> <td>0 E</td> <td>stimate Total: 307</td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	TIP #:	·	5P3343		-	0 E	stimate Total: 307	Payments:	0	0	0	0	0	
Job No:       \$P425       Rte, 8 to Rte, O(L, and any and any and any and any and any		8						Engineering:	0	410	0	0	0	
ConstructionTaking Care Of SystemAC-State:1,394State:349Local:IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII <td>Route: Job No.:</td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>ignal upgrades a</td> <td>nd eastbound and westbo</td> <td>ound righ</td> <td>nt turn lanes from</td> <td>R/W:</td> <td>0</td> <td>30</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Route: Job No.:		· · · · · · · · · · · · · · · · · · ·	ignal upgrades a	nd eastbound and westbo	ound righ	nt turn lanes from	R/W:	0	30	0	0	0	
See Cat:       Systems Operations       Awd Date:       Spring 20       Anticipated Fed Cat:       STBG       FFOS:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	Length:	4.08 MPO:	Ν					Construction:	0	1,303	0	0	0	
Sec Cat:       Systems Operations       Avd Date:       Spring 20       Anticipated Fed Cat:       STBC       Payments       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O	Fund Cat:	Taking Care Of Syster	n		AC-State: 1,394	State:	<b>349</b> Local: 0	FFOS	0	0	0	0	0	
In H.Let With:Pavement improvements from Rite. 185 to Rite. 47, Rite. EE from Rite. 185 to the end of Route: RT A state maintenance.Engineering: R(W:212800County:Washington Route: RT A State: RT A state maintenance.Fall 20 Anticipated Fed Cat:State: State: 977State: 244 Local: 0Engineering: 	Sec Cat:	•	Awd Date:	Spring 20										
Route: Job No:RT A state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of Job No:RighteningIntendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Intendent R/W:Int	TIP #:	Let With:			Future Cost:	0 E	stimate Total: 1,743	Payments:	0	0	0	0	0	
Job No.       583353       state maintenance.       IR/W:       0       10       0       0       0         Length:       3.56       MPO: N       Construction:       Construction:       Construction:       Construction:       0       0       0       0       0       0         See Ca:       Thin Lift Overlay       And Date:       Fall 20       Anticipated Fed Ca:       STBG       FROS:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0<	County: Route:							Engineering:	2	12	80	0	0	
Fund CarTaking Care Of SystemAC-State:977State:244Local:000000See Cat:Thin Lift OverlayAwd Date:Fall 20Anticipated Fed Cat:STBGFFOS:000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000 <t< td=""><td>Job No.:</td><td></td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>10</td><td>0</td><td>0</td><td>0</td><td></td></t<>	Job No.:							R/W:	0	10	0	0	0	
And Control TIP #:Awd Date:Fall 20Anticipated Fed Cat:STBGFFOS:000000TIP #:Let With:Et With:Future Cos:0 Estimate Total:1,223Payments:0000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000	Length:	<b>33.56</b> MPO:	Ν					Construction:	0	0	1,119	0	0	
See Cat:       Thin Lift Overlay       Awd Date:       Fall 20       Anticipated Fed Cat:       STBG       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O	Fund Cat:	Taking Care Of Syster	n		AC-State: 977	State:	244 Local: 0	FFOS	0	0	0	0	0	
In m.       Let Will.       Product Cost.       o Estimate Foal.       1,220       County:       County:       Washington Route:       Bridge replacement over Fourche-A-Renault. Project involves bridge N0767.       Engineering:       123       208       0       0         Route:       RT AA Job No.:       553240       R/W:       0       10       0       0       0         Length:       0.05       MPO: N       Fed:       1,009       State:       253       Local:       0       1,044       0       0       0         See Cat:       Rehab And Reconst       Awd Date:       Winter 20       Anticipated Fed Cat:       NHPP       FFOS:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <td></td> <td>·</td> <td>Awd Date:</td> <td>Fall 20</td> <td>1</td> <td></td> <td></td> <td></td> <td>Ű</td> <td></td> <td></td> <td></td> <td></td> <td></td>		·	Awd Date:	Fall 20	1				Ű					
Route:RT AART AA <th< td=""><td>TIP #:</td><td>Let With:</td><td></td><td></td><td>Future Cost:</td><td>0 E</td><td>stimate Total: 1,223</td><td>Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></th<>	TIP #:	Let With:			Future Cost:	0 E	stimate Total: 1,223	Payments:	0	0	0	0	0	
Job No.:       583240       R/W:       0       10       0       0       0         Length:       0.05       MPO: N       Construction       1,044       0       0       0         Sec Ca:       Rehab And Reconst       Avd Date:       Winter 20       Anticipated Fed Cat:       NHPP       FFOS:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <t< td=""><td>County: Route:</td><td></td><td>Bridge replacement</td><td>over Fourche-A</td><td>-Renault. Project involve</td><td>es bridge</td><td>N0767.</td><td>Engineering:</td><td>123</td><td>208</td><td>0</td><td>0</td><td>0</td><td>ſ</td></t<>	County: Route:		Bridge replacement	over Fourche-A	-Renault. Project involve	es bridge	N0767.	Engineering:	123	208	0	0	0	ſ
Construction: $1,04^{2}$ $0$ $0$ $0$ Fund Ca:Fail 20Fed: $1,009$ State: $253$ Local: $0$ $6$ $1,044$ $0$ $0$ $0$ $0$ Sec Ca:Rehab And ReconstAwd Date:Winter 20Anticipated Fed Cat:NHPPFFOS: $0$ $0$ $0$ $0$ $0$ $0$ $0$ TIP #:Let With:Future Cost: $0$ Estimate Total: $1,385$ Payments: $0$ $0$ $0$ $0$ $0$ $0$ County:Washington Route:Payment improvements and add rumblestripes from Rte. 8 to Rte. CC and on Rte. H Route:Engineering: R/W: $28$ $55$ $222$ $0$ $0$ Construction: $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ Length:I6.95MPO: NKAc-State: $2,592$ State: $647$ Local: $0$ $0$ $0$ $0$ $0$ Form Cat:Taking Care Of SystemAwd Date:Fall 20Anticipated Fed Cat:STBG $FFOS:$ $0$ $0$ $0$ $0$ $0$	Job No.:							R/W:	0	10	0	0	0	
Sec Cat:Rehab And ReconstAwd Date:Winter 20Anticipated Fed Cat:NHPPFFOS:000000TIP #:Let With:Future Cost: $0$ Estimate Total: $1,385$ Payments:00000000County:WashingtonPavement improvements and add rumblestripes from Rte. 8 to Rte. CC and on Rte. HEngineering:285522200County:RT Efrom Rte. 47 to Rte. WW.From Rte. 47 to Rte. WW.R/W:030000Job No.:5S3290Construction:R/W:030000Length:16.95MPO: NConstruction:02,93200Fund Cat:Taking Care Of SystemAc-State:2,592State:647Local:0FFOS:0000Sec Cat:Thin Lift OverlayAwd Date:Fall 20Anticipated Fed Cat:STBG000000	Length:	<b>0.05</b> MPO:	Ν					Construction:	0	1,044	0	0	0	
Sec Cat:Rehab And ReconstAwd Date:Winter 20Antricipated Fed Cat:NHPP $I$ <th< td=""><td>Fund Cat:</td><td>Taking Care Of Syster</td><td>n</td><td></td><td>,</td><td></td><td>253 Local: 0</td><td>FFOS</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></th<>	Fund Cat:	Taking Care Of Syster	n		,		253 Local: 0	FFOS	0	0	0	0	0	
In m.       Payement improvements and add rumblestripes from Rte. 8 to Rte. CC and on Rte. H       Engineering:       28       55       222       0       0         County:       RT E       from Rte. 47 to Rte. WW.       Brownee and add rumblestripes from Rte. 8 to Rte. CC and on Rte. H       Engineering:       28       55       222       0       0         Job No.:       5S3290       R/W:       0       30       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	Sec Cat:		Awd Date:	Winter 20	Anticipated Fed Ca	ıt:	NHPP							
Route:RT Efrom Rte. 47 to Rte. WW.Image: Construction of the field	TIP #:	Let With:			Future Cost:	0 E	stimate Total: 1,385	Payments:	0	0	0	0	0	
Length:       16.95       MPO: N       Construction:       0       0       2,932       0       0         Fund Cat:       Taking Care Of System       AC-State: 2,592       State:       647       Local:       0       0       2,932       0       0         Sec Cat:       Thin Lift Overlay       Awd Date:       Fall 20       Anticipated Fed Cat:       STBG       FFOS:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	County: Route:	RT E			mblestripes from Rte. 8	to Rte. C	C and on Rte. H	0 0			222	0		
Fund Cat:       Taking Care Of System       AC-State:       2,592       State:       647       Local:       0       0       0       2,592       0       0         Sec Cat:       Thin Lift Overlay       Awd Date:       Fall 20       Anticipated Fed Cat:       STBG       FFOS:       0       0       0       0       0       0       0	Job No.:							R/W:	0	30	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG	Length:					~		Construction:	0	0	2,932	0	0	
v i				Eall 20	· · · · · · · · · · · · · · · · · · ·	State:		FFOS:	0	0	0	0	0	
		5		Fall 20	1	0 F		Payments:	0	0	0	0	0	

**District Central** 



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to ent project growth factor			oject is awarded. right-of-way and constru	ction cos	sts in program yea	rs 2, 3,	4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundin includes PE costs, CE c	0		ayments.					Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:		Pavement improvem maintenance.	ents from 0.1 n	nile south of Coleman Ave	enue to tl	he end of state		Engineering:	0	1	4	45	0	0
Length:	<b>583396</b> <b>8.30</b> MPO:							R/W: Construction:	0	0	0	0 639	0	0
	Taking Care Of Systen Thin Lift Overlay	n Awd Date:	2022	AC-State: 551 Anticipated Fed Cat:	State:	138 Local: STBG	0	FFOS:	0	0	0	0	0	(
TIP #:	Let With: 5	\$\$3356		Future Cost:	0 E	Estimate Total: (	689	Payments:	0	0	0	0	0	0
County: Route: Job No.:	Washington RT P 583356	Pavement improvem Rte. 8 to the end of st		umblestripes from Rte. 8 t ice.	to Rte. C	and Rte. O from		Engineering: R/W:	3	1	104 21	599 0	0	0
Length: Fund Cat:	16.62 MPO: Taking Care Of System			AC-State: 2.846	State:	<b>712</b> Local:	0	Construction:	0	0	0	2,833	0	0
	Thin Lift Overlay	Awd Date:	2022	Ac-state: 2,840 Anticipated Fed Cat:	State:	STBG	U	FFOS:	0	0	0	0	0	0
TIP #:	Let With: 5	\$3396		Future Cost:	0 E	Estimate Total: 3,5	561	Payments:	0	0	0	0	0	0
County: Route:	RT U	Pavement resurfacin	g and add rum	blestripes from Rte. 8 to I	Rte. M.			Engineering:	0	49	163	0	0	0
Job No.: Length:	<b>5S3385</b> <b>9.91</b> MPO:	N						R/W:	0	20	0	0	0	0
Fund Cat:				AC-State: 1,846	State:	<b>462</b> Local:	0	Construction:	0	0	2,076	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed C	Cat:	STBG		FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 E	Estimate Total: 2,3	308	Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-13-2019 Section 4 - 30 District Central



**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

100,903

119,354

**Grand Total** 

146,678

9,236

21,859

Three percent project growth factor program years 2, 3, 4, and 5.	o construction cost in the year the project is awarded. r compounded annually is applied to right-of-way and construction costs in ng From Other Sources (FFOS) or Payments. costs and R/W incidentals.	FFOS:	STA Prior Prog. 1,867	ATE FISCA 7/2019- 6/2020 10,908	L YEAR PI 7/2020- 6/2021 3.073	ROJECT B 7/2021- 6/2022 2,104	UDGETINO 7/2022- 6/2023 0	G 7/2023- 6/2024 0
Central	Total	Total R/W:	2,309	1,405	174	16	33	0
		Total Construction:	0	115,018	100,106	86,826	4,159	15,792
		Paybacks:	40,393	5,386	4,462	4,462	4,399	4,399
		Sub-Total:	42,702	121,809	104,742	91,304	8,591	20,191
		Total Engineering:	6,911	24,869	14,612	9,599	645	1,668
		Grand Total:	49,613	146,678	119,354	100,903	9,236	21,859
				2020	2021	2022	2023	2024
			State	35,391	23,901	21,526	5,366	7,892
			AC-State	37,197	36,060	42,712	3,858	12,051
			Local	116	927	0	0	0
		Sub	-total State	72,704	60,888	64,238	9,224	19,943
		Federal Sub to	otal Federal	73,974	58,466	36,665	12	1,916
		3u0-u	nai i cuciai	13,974	50,400	30,003	14	1,911

Project Count: 148

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-13-2019 Section 4 - 1 District Central

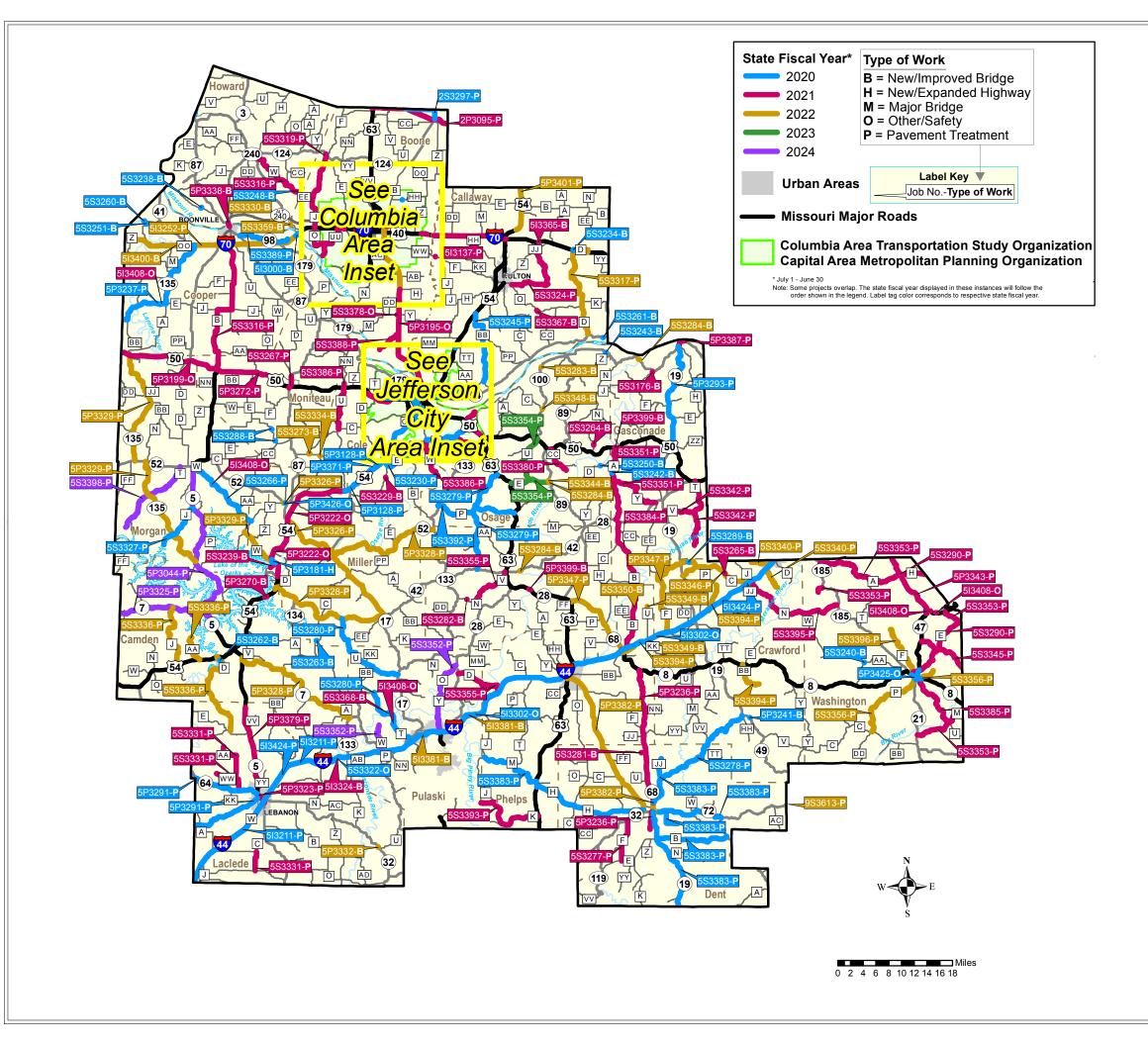
#### District Program Summary Central (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

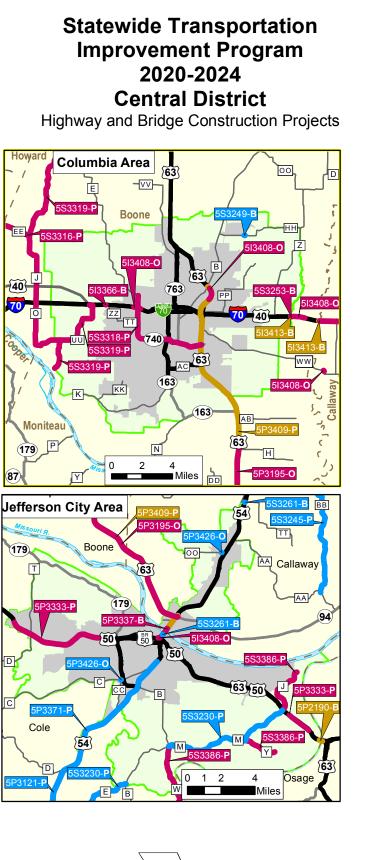
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	20.050	1.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	14.510	1.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	20.050	1.030	0.000	0.000	0.000
Safety - Available	2.912	3.835	3.561	3.561	3.561
Safety - FFOS	1.499	1.300	0.000	0.000	0.000
Safety - Fund Transfers	-8.932	-8.035	-6.513	-1.633	-2.994
Safety - Carryover	-9.473	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.007	-0.084	0.092	0.242	0.000
Safety - Total Available	-13.987	-2.984	-2.860	2.170	0.567
Safety - Programmed	1.570	14.071	0.063	0.000	0.000
Taking Care Of System - Available	31.685	31.861	74.155	76.379	78.671
Taking Care Of System - FFOS	9.293	1.773	2.104	0.000	0.000
Taking Care Of System - Fund Transfers	16.938	14.182	7.091	1.633	3.098
Taking Care Of System - Carryover	1.407	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.400	-1.271	-0.197	-1.999	0.000
Taking Care Of System - Total Available	68.723	46.545	83.153	76.013	81.769
Taking Care Of System - Programmed	90.100	89.643	91.237	8.091	20.191
Flexible & Other - Available					
Flexible & Other - FFOS	0.116	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	9.415	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	33.169	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	9.531	0.000	0.000	0.500	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.558	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.558	0.000	0.000	0.000	0.000
Chatanida Cafata Darmana d					
Statewide Safety - Programmed	0.558	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emprying Noods - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available		0.000		0.000	0.000
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2021 - 2024 Two percent construction contigency applied to construction.

#### District Program Summary Central (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	87.438	44.561	80.293	78.183	82.336
Total Flexible Funds Available	33.612	53.668	20.786	18.418	0.078
Adjustments	9.407	-1.355	-0.105	-1.757	0.000
Carryovers	-5.503				
Total Available by SFY	121.050	98.229	101.079	96.601	82.414
Total Programmed by SFY	121.809	104.744	91.300	8.591	20.191







Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG July 10, 2019

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