



MoDOT's Northeast District

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY

2020-2024 Highway and Bridge Construction Schedule

						and constructi	on in pro	ogram years 2, 3, 4, and 5.			STA					BUDGETIN	
o inflation is app ngineering incluc				er Sources (FFOS) o	r Payments.						Prior Prog.		2019	7/2020	7/2021	7/2022	7/2023
					******	******	VVVV	XXXX	Enginee	ring	99 -		2020 9	<u>6/2021</u> 0	<u>6/2022</u> 0	<u>6/2023</u> 0	<u>6/2024</u> 0
ounty:				XXXXXXXXXXX					-	R/W:	0		0	. 99	0	0	0
b No.:									Construc		0		0	0	1 999	0	0
ength:		MPO:				Fed:	State	e: Local:	construc	tion.	v		U		,,,,	v	U
und Cat:																	
ec Cat:		Award	Date	Anticipate	ed Fed Cat:				F	FOS:	0		0	0	99	0	0
IP#	Let	With:	Г	- Future Cost:			Estir	mate Total:	Paym	ents:	0		99	0	0	0	0
		- Metrop	- consti for 20 rojects politan I	Anticipated Funding Ca Estimated cos oroject is to be a ruction (Season 19 & 2020. SF) let in combinati Planning Organi	ategory^ t range beyo awarded to b and calenda Y only beyon on. ization (Y/N).	egin r year d 2020). *Primary I	St cc Fundir	 Total project cost estimat ederal, Advanced CN-State tate and Local share of projosts. 	in p		rogrammed us STIPs.			acceler	utilit con · Dollars f	project or	r struction,
				on of project. n of project.		Take Care of System Statewide Interstate & Major Bridge Safety Statewide Safety Flexible & Other				Dollars for engineering that includ preliminary engineering, construct engineering and right-of-way incid						on	
		Project	numbo	er used to track		Amendn					^Anticipate	d Eo	doral	Eunding (Satogory:		
		project									· · · · · · · · · · · · · · · · · · ·			-		:	
		2.0,000						unding Category:			CMAQ - Cor	0		0		-	
		Total ler	ngth in	1/100 miles.		Enhance					* Usually 8						
			5			Low Typ		(ADA Transition Plan)			Earmark - u NHFP - Natio		-			e iunus.	
		Primary	Fundi	ng Category.*				int (Preventive Maintenance)			* Usually 8		•	, ,	•		
		Seconda	ary Fur	nding Category.	**	Regiona	l	econst (Rehabilitation and Rec	onstruction)		NHPP - Nati * Usually 8	onal	Highw	ay Perforn	nance Pro	gram.	
				Improvement F projects only).	Program	Routine Safety Systems	Mainte s Opera	ations			* Sometim Safety - usu State - No fe	es 9 ally 9 edera	00% Fe 90% F al fund	ederal & 10 ederal & 10 s, state on	9% State fu 0% State f ly funded.	unds. unds.	
		-)				Thin Lift		ay			STBG - Surf						
II Costs in Th	nousands	5)				Urban S	arety				* Usually 8	50%	reder	ai & 20% S	state funds	i.	



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:AdairBridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. ProjectRoute:MO 11involves bridge \$0568.	Engineering:	11	22	102	0	0	0
Route: MO 11 involves bridge \$0568. Job No.: 2\$0413	R/W:	0	7	0	0	0	0
Length: 0.05 MPO: N	Construction:	0	0	493	0	0	0
Fund Cat:Taking Care Of SystemFed:499State:125Local:0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 2S0416 Future Cost: 0 Estimate Total: 635	Payments:	0	0	0	0	0	0
County: Adair Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project	-	0	1	5	17	40	1(1
Route: MO 11 involves bridge K0304.	Engineering:	Ŭ		5			161
Job No.: 283256 Length: 0.08 MPO: N	R/W:	0	0	0	2	0	U
Fund Cat: Taking Care Of System Fed: 1,049 State: 261 Local: 0	Construction:	0	0	0	0	0	1,084
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:Let With:Future Cost:0 Estimate Total:1,310	Payments:	0	0	0	0	0	0
County: Adair Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville.	Engineering:	11	28	113	0	0	0
Route:MO 149Project involves bridge \$0053.Job No.:280416	R/W:	0	2	0	0	0	0
Length: 0.06 MPO: N	Construction:	0	0	628	0	0	0
Fund Cat:Taking Care Of SystemFed:617State:154Local:0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP		0	0	-	Ŭ		0
TIP #: Let With: 280413 Future Cost: 0 Estimate Total: 782	Payments:	0	0	0	0	0	
County:AdairPavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in MaconRoute:MO 3County near Cardy.	Engineering:	1	15	0	0	0	0
Job No.: 283288	R/W:	0	0	0	0	0	0
Length: 8.81 MPO: N	Construction:	0	195	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 168 State: 42 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 2\$3343, 2P3246, 2\$3299, 2\$3298, 2P3292 Future Cost: 0 Estimate Total: 211	Payments:	0	0	0	0	0	0
County: Adair Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project	Engineering:	7	2	15	27	50	273
Route: MO 6 involves bridge L0534. Job No.: 2P2193	R/W:	0	2	13	27	30 0	273
Length: 0.17 MPO: N	Construction:	0	0	0	0	0	2,420
Fund Cat:Taking Care Of SystemFed: 2,232State:557Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP		Ŭ		-			U
TIP #:Let With:Future Cost:0 Estimate Total:2,796	Payments:	0	0	0	0	0	0



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Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2020	6/2020-	6/2021-	6/2022-	6/2023-
County:AdairPavement resurfacing and add rumblestripes from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.		318	0	0	0	0
Job No.: 2P3246	: 0	0	0	0	0	(
Length: 20.87 MPO: N Construction	: 0	3,926	0	0	0	(
Fund Cat:Taking Care Of SystemFed: 3,395State:849Local:0Sec Cat:Thin Lift OverlayAwd Date:Fall 19Anticipated Fed Cat:NHPPFFOS	: 0	0	0	0	0	(
TIP #: Let With: 2S3343, 2S3299, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 4,246 Payment:	: 0	0	0	0	0	(
County:AdairPavement preservation treatment from east of Rte. 149 at the Chariton River to Bus. 63 in EngineeringRoute:MO 6Kirksville.	: 1	18	0	0	0	(
Job No.: 2P3292	: 0	0	0	0	0	(
Length: 6.06 MPO: N Construction	: 0	233	0	0	0	0
Fund Cat: Taking Care Of System Fed: 201 State: 50 Local: 0	. 0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP		0	0	0	0	0
TIP #: Let With: 2S3343, 2P3246, 2S3299, 2S3298, 2S3288 Future Cost: 0 Estimate Total: 252 Payment:	. 0	0	0	0	0	
County:AdairPavement improvements and upgrade sidewalk to comply with the ADA Transition PlanEngineeringRoute:BU 63from Rte. 6 south junction (Illinois St.) to Patterson St. in Kirksville.Engineering	: 509	176	255	0	0	0
Job No.: 2P2215	: 0	403	0	0	0	0
Length: 0.75 MPO: N Construction	: 0	0	3,780	0	0	0
Fund Cat: Taking Care Of System AC-State: 3,691 State: 923 Local: 0 FFOS FFOS FFOS FFOS FFOS FFOS FFOS	: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #- Let With: Future Cost: 0 Estimate Total: 5 123 Payment:	. 0	0	0	0	0	0
	. 0	Ŭ	-	-	0	
County:AdairPavement improvements from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in Macon County near Macon (two disconnected sections). \$650,000 US 63 WarrantyEngineering	: 2	2	215	0	0	0
Job No.: 2P3283 Agreement early in exchange for a buy-out. R/W	: 0	0	0	0	0	0
Length: 20.70 MPO: N Construction	: 0	0	2,908	0	0	0
Fund Cat:Taking Care Of SystemFed: 2,432State:43Local:650FFOS	: 0	0	650	0	0	0
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP		0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 3,127	. 0	0	0	0	U	
County: Adair Bridge improvements over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project Engineering Route: RT B involves bridge P0092. R/W Job No.: 2S3313 R/W		1 0	1 0	26 2	30 0	137
Length: 0.07 MDO: N						1 0 1 0
Fund Cat: Taking Care Of System Fed: 974 State: 242 Local: 0		0	0	0	0	1,019
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP	: 0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,216	: 0	0	0	0	0	0



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Construction contingency applied to construction cost in the year the project is awarded.						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, an	nd 5. STATE	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.					7/2022-	
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog	6/2020	6/2021	6/2022	6/2023	6/202
County: Adair Pavement preservation treatment from LaHarpe Street to Rte. 11 in Kirksville. En Route: RT H	Engineering: 1	6	0	0	0	
Job No.: 283298	R/W: 0	0	0	0	0	
	onstruction: 0	61	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:54State:13Local:0	FFOS: 0	0	0	0	0	
Sec Cat:Preventive MaintAwd Date:Fall 19Anticipated Fed Cat:STBG				-		
TIP #: Let With: 2S3343, 2P3246, 2S3299, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 68	Payments: 0	0	0	0	0	
County: Adair Pavement preservation treatment from Bus. 63 to Rte. 63 in Kirksville. En Route: RT P En En En	Engineering: 0	5	0	0	0	
Job No.: 283343	R/W: 0	0	0	0	0	
	onstruction: 0	40	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:36State:9Local:0	FFOS: 0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG		, , , , , , , , , , , , , , , , , , ,		-	-	
TIP #: Let With: 2P3246, 2S3299, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 45	Payments: 0	0	0	0	0	
County:AudrainPavement resurfacing from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB nearEnRoute:MO 19Laddonia.	Engineering: 6	166	0	0	0	
Job No.: 2P3153	R/W: 0	0	0	0	0	
Length: 8.47 MPO: N	onstruction: 0	1,959	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,700State:425Local:0	FFOS: 0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP				-		
TIP #:Let With: 2P3156Future Cost:0 Estimate Total:2,131	Payments: 0	0	0	0	0	
County: Audrain Pavement resurfacing and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Route: En Route: MO 22 Rte. F in Boone County. \$559,000 Open Container funds. En	Engineering: 6	4	178	0	0	
Job No.: 2P3095	R/W: 0	0	0	0	0	
Length: 17.66 MPO: N	onstruction: 0	0	2,439	0	0	
Fund Cat:Taking Care Of SystemFed: 2,096State:525Local:0						
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS: 0	0	559	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:2,627	Payments: 0	0	0	0	0	
County: Audrain Intersection improvements at Rte. 19 north junction (Basinger Corner), north of Route: En Boute: US 54 Laddonia. \$1,389,000 Open Container funds. En	Engineering: 50	50	70	241	0	
Job No.: 2P3156	R/W: 0	200	0	0	0	
Length: 1.90 MPO: N	onstruction: 0	0	0	2,489	0	
Fund Cat: Safety Fed: 2,745 State: 305 Local: 0		-				
Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety	FFOS: 0	0	0	1,389	0	
TIP #:Let With: 2P3153Future Cost:0 Estimate Total:3,100	Payments: 0	0	0	0	0	,



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	レノ action contingency applied to construction cost in the year the project is awarded. bercent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, an ation is applied to the Funding From Other Sources (FFOS) or Payments.								STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Fundi	ng From Other Sourc	es (FFOS) or l			1 8		, , ,		7/2019-	7/2020-	7/2021-	7/2022-	7/2023
ingineering	g includes PE costs, CE	costs and R/W incider	itals.						Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Audrain US 54	Bridge rehabilitation Project involves brid		ork Cuivre River 1 mile ea	st of Rte.	B near Rush	Hill.	Engineering:	1	20	111	0	0	
Job No.:	2P3247							R/W:	0	0	0	0	0	
Length:	0.10 MPO:							Construction:	0	0	630	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Rehab And Reconst	n Awd Date:	2021	Fed: 609 Anticipated Fed Cat:	State:	152 Local NHPI		FFOS:	0	0	0	0	0	
TIP #:	Let With:	283071		Future Cost:	0 E	stimate Total:	762	Payments:	0	0	0	0	0	
County: Route:	Audrain US 54	Pavement improvem Martinsburg (two di		e. J in Mexico to Rte. 19 sou ctions).	uth junct	ion near		Engineering:	2	2	2	175	0	(
Job No.:	2P3258							R/W:	0	0	0	0	0	
Length:	11.89 MPO:							Construction:	0	0	0	2,249	0	
Fund Cat:	8 1		2022	Fed: 1,943	State:	485 Local		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 F	NHPI stimate Total:		Payments:	0	0	0	0	0	
County:	Audrain	Bridge improvement	ts over Middle	Lick Creek 1.2 miles west	-		,	Engineering:	20	6	114	0	0	
Route: Job No.:	RT J 2\$3071	Project involves brid						R/W:	20	1	0	0	0	
Length:	0.06 MPO:	Ν						Construction:	0	0	585	0	0	
Fund Cat:	Taking Care Of Syste	n		Fed: 565	State:	141 Local	: 0		•	-				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPI	,	FFOS:	0	0	0	0	0	
TIP #:	Let With:	2P3247		Future Cost:	0 E	stimate Total:	726	Payments:	0	0	0	0	0	(
County:	Audrain RT K	0 1		y Creek 1.7 miles west of I	Rte. W ne	ar Farber. Pı	oject	Engineering:	0	1	1	11	40	102
Route: Job No.:	2S3314	involves bridge X061	14.					R/W:	0	0	0	2	0	
Length:	0.06 MPO:	Ν						Construction:	0	0	0	0	0	77
Fund Cat:	8 1			Fed: 749	State:	186 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NHPI			ů	-				
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	935	Payments:	0	0	0	0	0	(
County: Route:	Audrain RT KK	Pavement preservati	ion treatment	from Rte. B to Rte. 54 nea	r Laddon	iia.		Engineering:	1	9	0	0	0	
Job No.:	283289	N						R/W:	0	0	0	0	0	
Length:	4.08 MPO:				Ctoto.	11 T 1		Construction:	0	104	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Preventive Maint	n Awd Date:	Fall 19	AC-State: 91 Anticipated Fed Cat:	State:	22 Local STB		FFOS:	0	0	0	0	0	
	i i co chur c mant	ning Date.	1 an 1)	innorpatou i ou Cat.		510								

District Northeast



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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, an No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	and 5. STATE	FISCAL Y 7/2019-		<u>ЭЈЕСТ В</u> 7/2021-		NG 7/2023-
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog		6/2020-	6/2021-	6/2022-	6/2023-
	Engineering: 2	81	0	0	0	(
Route:MO 11(two disconnected sections).Job No.:2S3299	R/W:	0	0	0	0	(
Length: 43.53 MPO: N	Construction: 0	1,066	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 917 State: 230 Local: 0	FFOS:	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 2S3343, 2P3246, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 1,149	Payments:	0	0	0	0	
			-	0		
Route: MO 15 Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000	Engineering: 16		2	247	0	
Job No.: 2P3103 Statewide Transportation Alternatives funds. Landala 22.04 MDO:	R/W: 0	4	0	0	0	
Length: 32.04 MPO: N Co Fund Cat: Taking Care Of System AC-State: 2,888 State: 721 Local: 0	Construction: 0	0	0	3,351	0	
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS: 0	0	0	223	0	(
TIP #:Let With:Future Cost:0 Estimate Total:3,625	Payments: 0	0	0	0	0	
County: Knox Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion	Engineering: 2	1	2	84	0	
Route: MO 6 County near Taylor. Job No.: 2P3277	R/W:	0	0	0	0	
Longth: 40.04 MRO: N	Construction:	0	0	1,218	0	
Fund Cat: Taking Care Of System Fed: 1,044 State: 261 Local: 0			0		0	
Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP	1100.		v	Ŭ		· · · ·
TIP #: Let With: Future Cost: 0 Estimate Total: 1,307	Payments: 0	0	0	0	0	(
County:LewisPavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnectedRoute:MO 16sections).	Engineering: 2	38	0	0	0	(
Job No.: 2S3188	R/W: 0	0	0	0	0	
	Construction: 0	454	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 394 State: 98 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 2S3291, 2S3290 Future Cost: 0 Estimate Total: 494	Payments:	0	0	0	0	(
	-	83	99	0	0	
Route: RT B				0	, i i i i i i i i i i i i i i i i i i i	
Job No.: 2S3300 Length: 12.40 MPO: N	R/W: 0	5	0	0	0	
Fund Cat: Taking Care Of System AC-State: 1,133 State: 281 Local: 0	Construction: 0	0	1,227	0	0	
Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:1,416	Payments: 0	0	0	0	0	



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:LewisUpgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue toRoute:RT BOak Street in Canton and from Poage Street to Polk Street in LaGrange.	Engineering:	0	85	41	0	0	(
Job No.: 283347	R/W:	0	10	0	0	0	
Length: 2.02 MPO: N	Construction:	0	0	315	0	0	
Fund Cat: Taking Care Of System AC-State: 361 State: 90 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: N- Ada Trans Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 45	Payments:	0	0	0	0	0	
County:LewisBridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. ProjectRoute:RT Cinvolves bridge T0808.	Engineering:	16	22	129	0	0	
Job No.: 283148	R/W:	0	2	0	0	0	
Length: 0.06 MPO: N	Construction:	0	0	694	0	0	
Fund Cat:Taking Care Of SystemFed:678State:169Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 86	Payments:	0	0	0	0	0	
			-				
Route: RT C	Engineering:	1	41	0	0	0	
Job No.: 283291	R/W:	0	1	0	0	0	(
Length: 14.38 MPO: N Fund Cat: Taking Care Of System AC-State: 378 State: 94 Local:	Construction:	0	430	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #:Let With: 283188, 283290Future Cost:0 Estimate Total:47	Payments:	0	0	0	0	0	(
County: Lewis Pavement preservation treatment from Rte. E to Rte. 6 in LaBelle.	Engineering:	1	18	0	0	0	(
Route: RT K Job No.: 283290	R/W:	0	0	0	0	0	(
Length: 8.18 MPO: N	Construction:	0	224	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:193State:49Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG		Ů			÷	-	
TIP #: Let With: 283291, 283188 Future Cost: 0 Estimate Total: 24	3 Payments:	0	0	0	0	0	(
County:LewisBridge replacement over Middle Fabius River 1.9 miles south of Rte. Y near Labelle.Route:RT KProject involves bridge X0192.Job No.:3S2202	Engineering: R/W:	47 0	32 9	167 0	0 0	0 0	(
Length: 0.05 MPO: N	Construction:	0	0	1,155	0	0	, ,
Fund Cat: Taking Care Of System Fed: 1,090 State: 273 Local:	0						
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:1,41	0 Payments:	0	0	0	0	0	(

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program y	ears 2, 3, 4, and 5.	STATE	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog	1	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/2024
County: Lincoln Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Route: MO 47 Warrenton.	Enginee	ring: 0	1	2	10	72	
Job No.: 2P3304]	/W: 0	0	0	0	0	
Length: 10.45 MPO: N	Construc	tion: 0	0	0	0	1,072	
Fund Cat:Taking Care Of SystemAC-State:927State:230Local:	0 F1	OS: 0	0	0	0	0	
See Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: 2P3216 Future Cost: 0 Estimate Total:	1.157 Paym	ents: 0	0	0	0	0	
County: Lincoln Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU			10	516	0	0	
Route:US 61Pike County near Bowling Green.	Enginee	/W: 0		0	0	0	
Job No.: 2P3259 Length: 25.71 MPO: N			ľ	Ū			
Fund Cat: Taking Care Of System Fed: 6,283 State: 1,572 Local:	Construc	tion: 0	0	7,329	0	0	
See Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP	F	OS: 0	0	0	0	0	
TIP #:Let With: 2P3278Future Cost:0 Estimate Total:	7 ,857 Paym	ents: 0	0	0	0	0	
County: Lincoln Bridge replacement over McLean's Branch 0.1 mile south of Rte. N near Winfield. Provide: Route: MO 79 involves bridge K0341.	oject _{Enginee}	ring: 35	163	0	0	0	
Job No.: 2P3085]	/W: 0	2	0	0	0	
Length: 0.07 MPO: N	Construc	tion: 0	803	0	0	0	
Fund Cat: Taking Care Of System Fed: 0 State: 968 Local:	0 F1	OS: 0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: Sta TIP #: Let With: Future Cost: 0 Estimate Total:	_	ents: 0	0	0	0	0	
	1,000			-			
Route: MO 79	Lingilie		1	37	0	0	
Job No.: 2P3201]	/W: 0	0	0	0	0	
Length: 16.94 MPO: N	Construc	tion: 0	0	507	0	0	
Fund Cat: Taking Care Of System AC-State: 436 State: 109 Local: Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG	F	OS: 0	0	0	0	0	
TIP #: Let With: 2S3238, 2S3308, 2S3189, 2S3303, 2P3241 Future Cost: 0 Estimate Total:	547 Paym	ents: 0	0	0	0	0	
County: Lincoln Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.	Enginee	ring: 6	3	40	0	0	
Route: MO 79 Job No.: 2P3241]	/W: 0	0	0	0	0	
Length: 3.42 MPO: N	Construc	tion: 0	0	517	0	0	
Fund Cat:Taking Care Of SystemAC-State:448State:112Local:	0 F	OS: 0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG	- P		Ů	0	0	0	
TIP #: Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2S3303 Future Cost: 0 Estimate Total:	566 Paym	uns. 0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a	, and 5.	STATE F	ISCAL Y	EAR PRO	JECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	F	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023
	Engineering:	6	1	2	65	0	
Route: RT A Job No.: 2S3239	R/W:	0	0	0	0	0	
Length: 12.97 MPO: N	Construction:	0	0	0	912	0	
Fund Cat: Taking Care Of System AC-State: 785 State: 195 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: STBG		Ů		Ū	, i i i i i i i i i i i i i i i i i i i	-	
TIP #: Let With: 2S3208, 2S3240 Future Cost: 0 Estimate Total: 986	Payments:	0	0	0	0	0	
County: Lincoln Pavement improvements from Rte. 61 to Rte. 79 at Elsberry. J Route: RT B	Engineering:	0	2	113	0	0	(
Job No.: 283303	R/W:	0	0	0	0	0	
Length: 10.59 MPO: N	Construction:	0	0	1,403	0	0	
Fund Cat:Taking Care Of SystemAC-State:1,214State:304Local:0	FFOS:	0	0	0	0	0	
Sec Cat:Thin Lift OverlayAwd Date:2021Anticipated Fed Cat:STBG		Ů	Ť	Ŭ	0	Ŭ	
TIP #: Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2P3241 Future Cost: 0 Estimate Total: 1,518	Payments:	0	0	0	0	0	
County: Lincoln Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project Route: RT CC involves bridge P0964.	Engineering:	0	31	142	0	0	
Job No.: 283330	R/W:	0	2	0	0	0	
Length: 0.06 MPO: N	Construction:	0	0	751	0	0	
Fund Cat:Taking Care Of SystemAC-State:742State:184Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG				-	Ū	0	
TIP #: Let With: 283005 Future Cost: 0 Estimate Total: 926	Payments:	0	0	0	0	0	
County: Lincoln Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex. J Route: RT E Image: RT E	Engineering:	0	1	22	0	0	
Job No.: 2S3308	R/W:	0	0	0	0	0	
Length: 10.89 MPO: N	Construction:	0	0	303	0	0	
Fund Cat:Taking Care Of SystemAC-State:261State:65Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG		0	0	0	0	0	
TIP #: Let With: 2S3238, 2P3201, 2S3189, 2S3303, 2P3241 Future Cost: 0 Estimate Total: 326	Payments:		0	0	0	0	
County: Lincoln Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield. J Route: RT EE Job No.: 2S3189	Engineering: R/W:	2	1 0	10 0	0	0	
Length: 5.26 MDO: N		0		U	U	÷	
Fund Cat: Taking Care Of System AC-State: 115 State: 29 Local: 0	Construction:	0	0	133	0	0	
See Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #: Let With: 2S3238, 2P3201, 2S3308, 2S3303, 2P3241 Future Cost: 0 Estimate Total: 146	Payments:	0	0	0	0	0	



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	ency applied to construction cost in the year the project is awarded. t growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	5. STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	d to the Funding From Other Sources (FFOS) or Payments. PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023
County: Lincol Route: RT M	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project Engi involves bridge N0386.	ineering: 8	52	91	0	0	
Job No.: 28300		R/W: 0	2	0	0	0	
Length: 0.04		truction: 0	0	603	0	0	
	Care Of SystemFed:599State:149Local:0	FFOS: 0	0	0	0	0	
	And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP		0			0	
TIP #:		ayments: 0	0	0	0	0	
County: Lincol Route: RT U	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.	ineering: 6	1	1	42	0	
Job No.: 283240		R/W: 0	0	0	0	0	
Length: 8.89	MPO: N Cons	truction: 0	0	0	625	0	
Fund Cat: Takin	Care Of SystemAC-State:536State:133Local:0	FFOS: 0	0	0	0	0	
	pe Resurfacing Awd Date: 2022 Anticipated Fed Cat: STBG		Ť				
TIP #:	Let With: 2S3239, 2S3208Future Cost:0 Estimate Total:675	ayments: 0	0	0	0	0	
County: Lincol Route: RT W	Pavement resurfacing from Rte. B to Rte. KK near Brussells. Engi	ineering: 6	1	39	0	0	
Job No.: 283238		R/W: 0	0	0	0	0	
Length: 7.85	MPO: N Cons	truction: 0	0	536	0	0	
Fund Cat: Takin		FFOS: 0	0	0	0	0	
Sec Cat: Low T	pe Resurfacing Awd Date: 2021 Anticipated Fed Cat: STBG			÷	Ŭ		
TIP #:	Let With: 2P3201, 2S3308, 2S3189, 2S3303, 2P3241 Future Cost: 0 Estimate Total: 582 Pa	ayments: 0	0	0	0	0	
County: Macor Route: MO 14	Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Engi Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds.	ineering: 25	49	0	0	0	
Job No.: 283223		R/W: 10	0	0	0	0	
Length: 0.70	MPO: N Cons	truction: 0	295	0	0	0	
Fund Cat: Takin		FFOS: 0	236	0	0	0	
Sec Cat: N- Ada	· ·						
TIP #:	Let With: 2S3172Future Cost:0 Estimate Total:379Pa	ayments: 0	0	0	0	0	
County: Macor Route: US 36	Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections).	ineering: 2	253	0	0	0	
Job No.: 2P328	MDO: N	R/W: 0	0	0	0	0	
Length: 15.28 Fund Cat: Takin		truction: 0	3,209	0	0	0	
	ive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	
TIP #:		ayments: 0	0	0	0	0	

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	contingency applied to construction cost in the year the project is awarded. It project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	6, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETIN	NG
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments.	, ,		7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	MaconUpgrade pedestrian facilities to comply with the ADA Transition Plan from 1.1 milesUS 63north of Rte. 36 to 0.6 mile south of Rte. YY near Macon. \$784,000 Statewide	Engineering:	118	65	259	0	0	(
Job No.:	2P2216 Transportation Alternatives funds.	R/W:	0	25	0	0	0	(
Ũ	5.42 MPO: N	Construction:	0	0	3,140	0	0	(
Fund Cat:	Taking Care Of SystemFed: 2,791State: 698Local: 0	FFOS:	0	0	784	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP		°					
TIP #:	Let With:Future Cost:0 Estimate Total:3,607	Payments:	0	0	0	0	0	
County: Route:	MaconRebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte.RT CC in Bevier. \$245,000 Statewide Transportation Alternatives funds.	Engineering:	123	73	0	0	0	(
Job No.:	283172	R/W:	25	0	0	0	0	(
Length:	0.32 MPO: N	Construction:	0	713	0	0	0	(
Fund Cat:	Taking Care Of SystemFed: 628State: 158Local: 0	FFOS:	20	225	0	0	0	
	N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: STBG		-			-		
TIP #:	Let With: 2S3223Future Cost:0 Estimate Total:934	Payments:	0	0	0	0	0	(
County: Route:	MaconPavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville inRT CRandolph County.	Engineering:	2	1	46	0	0	(
Job No.:	283206	R/W:	0	0	0	0	0	(
Length:	24.00 MPO: N	Construction:	0	0	607	0	0	(
Fund Cat:	Taking Care Of SystemAC-State:524State:130Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG		Ű		-			,
TIP #:	Let With: 2P3254, 2S3255, 2S3207 Future Cost: 0 Estimate Total: 656	Payments:	0	0	0	0	0	(
County: Route:	Macon Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project RT D involves bridge K0516.	Engineering:	55	208	0	0	0	(
	2S2168	R/W:	0	2	0	0	0	(
Length:	0.20 MPO: N	Construction:	0	1,456	0	0	0	(
Fund Cat:	Taking Care Of SystemAC-State: 1,333State: 333Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: STBG	FFOS:	U	-	-	-		,
TIP #:	Let With: 2S3198Future Cost:0 Estimate Total:1,721	Payments:	0	0	0	0	0	(
County: Route:	Macon Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project RT DD involves bridge R0049.	Engineering:	6	135	0	0	0	(
Job No.:	2\$3198	R/W:	2	0	0	0	0	(
Length:	0.06 MPO: N	Construction:	0	565	0	0	0	(
Fund Cat:	Taking Care Of SystemAC-State:560State:140Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP		v		-	-		
TIP #:	Let With: 2S2168Future Cost:0 Estimate Total:708	Payments:	0	0	0	0	0	(

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	n contingency applied to construction cost in the year the project is awarded. In the project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	2 3 4 and 5	STATE	FISCAL Y	FAD DD	DIFCT B	UDCETU	
	is applied to the Funding From Other Sources (FFOS) or Payments.	2, 3, 4, and 3.	SIAIL		7/2020-	7/2021-		7/2023-
Engineering	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	MaconBridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg.RT DDProject involves bridge R0048.	Engineering:	2	10	0	0	0	(
Job No.:	283232	R/W:	0	0	0	0	0	
Length:	0.02 MPO: N	Construction:	0	110	0	0	0	
Fund Cat:	Taking Care Of SystemAC-State:96State:24Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive MaintAwd Date:Spring 20Anticipated Fed Cat:STBG		Ů		-		-	
TIP #:	Let With: 283234, 283235, 283233 Future Cost: 0 Estimate Total: 122	Payments:	0	0	0	0	0	
County: Route:	MaconBridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview.RT JProject involves bridge X0122.	Engineering:	2	6	0	0	0	(
	283235	R/W:	0	0	0	0	0	(
0	0.02 MPO: N	Construction:	0	57	0	0	0	(
	Taking Care Of SystemFed:51State:12Local:0	FFOS:	0	0	0	0	0	(
Sec Cat:	Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP					0	0	
TIP #:	Let With: 283232, 283234, 283233 Future Cost: 0 Estimate Total: 65	Payments:	0	0	0	0	0	
County: Route:	MaconUpgrade sidewalks to comply with the ADA Transition Plan from Aaron Street toRT MOrchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds.	Engineering:	45	28	0	0	0	(
Job No.:	283221	R/W:	5	0	0	0	0	(
Length:	0.56 MPO: N	Construction:	0	255	0	0	0	(
	Taking Care Of System AC-State: 226 State: 57 Local: 0	FFOS:	0	204	0	0	0	(
	N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	(
TIP #:	Let With: 2P3224, 2P3222Future Cost:0 Estimate Total:333	i ayments.	0	0	0	0	0	
County: Route:	MaconBridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta.RT MProject involves bridge L0628.	Engineering:	2	14	0	0	0	(
	283234	R/W:	0	0	0	0	0	(
Length:	0.03 MPO: N	Construction:	0	149	0	0	0	
Fund Cat:	Taking Care Of SystemFed:130State:33Local:0		0					
Sec Cat:	Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS:	U	0	0	0	0	(
TIP #:	Let With: 283232, 283235, 283233 Future Cost: 0 Estimate Total: 165	Payments:	0	0	0	0	0	(
County: Route:	MaconRebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier. \$125,000 private developer funds.	Engineering:	5	50	0	0	0	(
	283155	R/W:	0	0	0	0	0	
	0.34 MPO: N	Construction:	0	318	0	0	0	(
	Taking Care Of SystemAC-State:233State:10Local:125	FFOS:	0	125	0	0	0	
Sec Cat:	Rehab And ReconstAwd Date:Winter 20Anticipated Fed Cat:STBG		Ů					
TIP #:	Let With: Future Cost: 0 Estimate Total: 373	Payments:	0	0	0	0	0	(



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2,	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Marion Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. Route: MO 168	Engineering:	1	51	0	0	0	
Job No.: 283294	R/W:	0	0	0	0	0	(
Length: 6.68 MPO: N	Construction:	0	485	0	0	0	
Fund Cat:Taking Care Of SystemAC-State:428State:108Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG	Payments:	ů O	0	0	0	0	
TIP #: Let With: 2S3287, 2S3293, 2S3296, 2S3299, 2S3295 Future Cost: 0 Estimate Total: 537	5	-	-	-	-	-	
County:MarionPayment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri'sRoute:US 24share. Project involves bridge A4274.	Engineering:	3	1	0	0	0	
Job No.: 2P3003	R/W:	0	0	0	0	0	
Length: 0.46 MPO: N	Construction:	0	50	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 41 State: 10 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 54	Payments:	0	0	0	0	0	
County: Marion Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost	Engineering:	0	1	1	0	0	
Route: US 24 represents Missouri's share. Project involves bridge A4274.	0 0	Ŭ		-	-	÷	
Job No.: 2P3162 Length: 0.46 MPO: N	R/W:	0	0	0	0	0	(
Length: 0.46 MPO: N Fund Cat: Taking Care Of System Fed: 26 State: 6 Local: 0	Construction:	0	0	30	0	0	
Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:32	Payments:	0	0	0	0	0	(
County: Marion Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.	Engineering:	10	159	0	0	0	(
Route: US 24 Job No.: 2P3168	R/W:	0	0	0	0	0	
Length: 4.22 MPO: N	Construction:	0	1,827	0	0	0	
Fund Cat:Taking Care Of SystemFed: 1,589State:397Local:0		0	0	0	0	0	
See Cat:Thin Lift OverlayAwd Date:Winter 20Anticipated Fed Cat:NHPP	FFOS:	Ŭ		÷	Ŭ	÷	,
TIP #:Let With: 2P3130, 2P3173Future Cost:0 Estimate Total:1,996	Payments:	0	0	0	0	0	
County: Marion Modify intersection configuration and add right turn lane at Rte. F near Palmyra. Route: US 24 \$501,000 Open Container funds.	Engineering:	40	77	0	0	0	(
Job No.: 2P3173	R/W:	0	5	0	0	0	(
Length: 0.77 MPO: N	Construction:	0	501	0	0	0	
Fund Cat: Safety Fed: 525 State: 58 Local: 0	FFOS:	0	501	0	0	0	
Sec Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety		0		÷	Ũ	÷	
TIP #: Let With: 2P3130, 2P3168 Future Cost: 0 Estimate Total: 623	Payments:	0	0	0	0	0	(



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	on contingency applied to construction cost in the year the project is awarded. ent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	n is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023
County:	Marion Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy	Engineering:	2 Inter 110g.	2	159	0/2022	0/2023	0/202
Route: Job No.:	US 24 (two disconnected sections). 2P3281	R/W:	-	-	0	0	ů O	
Length:	4.16 MPO: N		ů O	0		0	0	
Fund Cat:	Taking Care Of SystemFed: 1,738State: 434Local: 0	Construction:		-	2,011	-	-	
Sec Cat:	Rehab And ReconstAwd Date:Fall 20Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,174	Payments:	0	0	0	0	0	
County: Route:	MarionPavement resurfacing from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 nearUS 61Hannibal.	Engineering:	9	280	0	0	0	
Job No.:	2P3130	R/W:	0	0	0	0	0	
Length:	5.73 MPO: N	Construction:	0	3,624	0	0	0	
Fund Cat:		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 2P3173, 2P3168 Future Cost: 0 Estimate Total: 3,913	Payments:	0	0	0	0	0	
County:	Marion Bridge rehabilitation over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor	Engineering:	12	106	0	0	0	
Route: Job No.:	US 61 interchange. Project involves twin bridges A3152. 2P3182	R/W:	0	0	0	0	0	
Length:	0.12 MPO: N SON BRIDGES	Construction:	0	899	0	0	0	
	Taking Care Of System Fed: 0 State: 1,005 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State Let With: 202242 Extra Cast: 0 Extra Cast: 1 017	Payments:	0	0	0	0	0	
TIP #:	Let With: 2P3342 Future Cost: 0 Estimate Total: 1,017 Marion Pavement improvements from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and	-	•		-	-	0	
County: Route:	MarionPavement improvements from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 andBU 6161 in Palmyra.	Engineering:	0	2	7	0	0	
Job No.:	283305	R/W:	0	0	0	0	0	
Length: Fund Cat:	2.78 MPO: N Taking Care Of System AC-State: 71 State: 17 Local: 0	Construction:	0	0	79	0	0	
Sec Cat:	Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: 2S3204, 2S3306, 2S3205, 2S3209, 2S3331, Future Cost: 0 Estimate Total: 88 2S3302	Payments:	0	0	0	0	0	
County: Route:	Marion Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$565,000 District Operations RT A funds.	Engineering:	4	2	50	0	0	
Job No.:	283229	R/W:	0	0	0	0	0	
Length:	8.52 MPO: N	Construction:	0	0	526	0	0	
	Taking Care Of SystemAC-State:463State:115Local:0	FFOS:	0	0	511	0	0	
Sec Cat:	Low Type ResurfacingAwd Date:Fall 20Anticipated Fed Cat:STBG	D	-			0		
TIP #:	Let With: 283287, 283293, 283294, 283296, 283295 Future Cost: 0 Estimate Total: 582	Payments:	0	0	0	0	0	



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Constructio	on contingency applied to construction cost in the year the project is awarded.							
	ent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y				
	n is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023
County:	Marion Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County	Engineering:	0	2	62	0	0	0/202
Route: Job No.:	RT A and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges 283344 X0345, A3513, R0434 and A1694.	R/W:	0	0	0	0	0	
Length:	0.35 MPO: N		U	Ū	Ŭ	U	Ū	
~	Taking Care Of System Fed: 494 State: 122 Local: 0	Construction:	0	0	552	0	0	
Sec Cat:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 616	Payments:	0	0	0	0	0	
County: Route:	Marion Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra. RT C	Engineering:	0	1	19	0	0	
Job No.:		R/W:	0	0	0	0	0	
Length: Eurod Cat:	9.82 MPO: N Taking Care Of System AC-State: 222 State: 54 Local: 0	Construction:	0	0	256	0	0	
Sec Cat:	Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: 2S3204, 2S3306, 2S3205, 2S3209, 2S3305, Future Cost: 0 Estimate Total: 276	Payments:	0	0	0	0	0	
County:	Marion Pavement improvements from Rte. 36 to Rte. 19 at Center.	Engineering:	0	2	134	0	0	
Route: Job No.:	RT H 2\$3302	0 0	0		0	0	0	
Length:	13.65 MPO: N	R/W:	U	0	Ŭ	U	Ŭ	,
-	Taking Care Of SystemAC-State: 1,555State: 389Local: 0	Construction:	0	0	1,808	0	0	(
Sec Cat:	Thin Lift OverlayAwd Date:Fall 20Anticipated Fed Cat:STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With: 283204, 283205, 283306, 283209, 283305, Future Cost: 0 Estimate Total: 1,944	Payments:	0	0	0	0	0	
County:	MarionPavement resurfacing from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte.RT MM36 east outer road.	Engineering:	1	1	85	0	0	1
Route: Job No.:	RT MM 36 east outer road. 2S3296	R/W:	0	0	0	0	0	(
Length:	7.03 MPO: N	Construction:	0	0	1,131	0	0	
Fund Cat:	Taking Care Of SystemAC-State:974State:243Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type ResurfacingAwd Date:Fall 20Anticipated Fed Cat:STBG		Ŭ		-	-		
TIP #:	Let With: 283287, 283293, 283294, 283229, 283295 Future Cost: 0 Estimate Total: 1,218	Payments:	0	0	0	0	0	
County: Route:	MarionPavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 nearRT ONew London.	Engineering:	1	43	0	0	0	(
Job No.:	2\$3293	R/W:	0	0	0	0	0	
Length:	6.63 MPO: N	Construction:	0	471	0	0	0	
	Taking Care Of System AC-State: 412 State: 102 Local: 0 Low Two Resurfacing Aud Data Winter 20 Articipated End Cat STBC	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG Let With: 2S3287, 2S3296, 2S3296, 2S3229, 2S3295 Future Cost: 0 Estimate Total: 515	Payments:	0	0	0	0	0	
	Let with Local, additionally, additionally, additionally additional function of Estimate rotal. 515	, , , , , , , , , , , , , , , , , , ,		-	-	-	-	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a	, and 5.	STATE F	ISCAL Y	EAR PRO	DJECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Pr	rior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Marion Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor H Route: RP US61S TO US24E interchange. Project involves bridge A3149. H	Engineering:	0	73	0	0	0	
Job No.: 2P3342	R/W:	0	0	0	0	0	
Length: 0.14 MPO: N	Construction:	0	779	0	0	0	
Fund Cat:Taking Care Of SystemFed:681State:171Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP		Ů				-	
TIP #: Let With: 2P3182 Future Cost: 0 Estimate Total: 852	Payments:	0	0	0	0	0	
County: Marion Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.	Engineering:	2	1	7	0	0	(
Job No.: 283209	R/W:	0	0	0	0	0	(
Length: 3.32 MPO: N Fund Cat: Taking Care Of System AC-State: 74 State: 18 Local: 0	Construction:	0	0	84	0	0	(
Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With: 2\$3204, 2\$3306, 2\$3205, 2\$3305, 2\$3331, Future Cost: 0 Estimate Total: 94	Payments:	0	0	0	0	0	(
	Engineering:	3	47	0	0	0	(
Route:MO 15Audrain County.Job No.:2P3202	R/W:	0	0	0	0	0	0
Length: 18.45 MPO: N	Construction:	0	602	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:520State:129Local:0				-	-		
See Cat:Preventive MaintAwd Date:Fall 19Anticipated Fed Cat:STBG	FFOS:	0	0	0	0	0	(
TIP #:Let With: 283289Future Cost:0 Estimate Total:652	Payments:	0	0	0	0	0	(
	Engineering:	0	91	0	0	0	(
Route: MO 15 Job No.: 2P3345	R/W:	0	0	0	0	0	(
Length: 6.11 MPO: N	Construction:	0	1,030	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:897State:224Local:0	FFOS:	0	0	0	0	0	
Sec Cat:Thin Lift OverlayAwd Date:Fall 19Anticipated Fed Cat:STBG		Ů	Ŷ			-	(
TIP #:Let With:Future Cost:0 Estimate Total:1,121	Payments:	0	0	0	0	0	(
Route: MO 154 sections).	Engineering:	50	244	0	0	0	(
Job No.: 283184	R/W:	0	0	0	0	0	(
	Construction:	0	3,509	0	0	0	(
Fund Cat: Taking Care Of System Fed: 3,002 State: 751 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
Sec cat. Find Ent Overlagy Awd Date. Winter 20 Andepade Fed cat. STDG TIP #: Let With: 283210 Future Cost: 0 Estimate Total: 3.803	Payments:	0	0	0	0	0	(



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program y	ears 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Monroe Pavement resurfacing from 0.4 mile west of Rte. 107 to Rte. 19 near Perry in Ralls Route: MO 154 County.	Engineering:	26	87	0	0	0	
Job No.: 283210	R/W:	0	10	0	0	0	
Length: 9.12 MPO: N	Construction:	0	1,133	0	0	0	
Fund Cat: Taking Care Of System AC-State: 983 State: 247 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBC TIP #: Let With: 2S3184 Future Cost: 0 Estimate Total:		0	0	0	0	0	
County: Monroe Pavement resurfacing and upgrade guardrail from 1.1 miles west of Rte. U to the Rte	1,200	9	259	0	0	0	
Route: US 24 interchange at Monroe City in Ralls County.	8.		0	0			
Job No.: 2P3144 Length: 19.11 MPO: N	R/W:	Ů			0	0	
Fund Cat: Taking Care Of System Fed: 3,013 State: 753 Local:	Construction:	0	3,507	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With: 2P3282, 2P3183Future Cost:0 Estimate Total:	3,775 Payments:	0	0	0	0	0	
County: Monroe Bridge rehabilitation over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris Route: US 24 Project involves bridge A1694.	Engineering:	20	156	0	0	0	
Job No.: 2P3183	R/W:	0	2	0	0	0	
Length: 0.10 MPO: N BRUGES	Construction:	0	711	0	0	0	
Fund Cat: Taking Care Of System	0 FFOS:	0	0	0	0	0	,
Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 2P3282, 2P3144 Future Cost: 0 Estimate Total:	889 Payments:	0	0	0	0	0	
County: Monroe Pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Pa		2	279	0	0	0	
Route: US 24 Job No.: 2P3282	R/W:		0	0	0	0	
Length: 20.18 MPO: N		Ů	Ŭ	Ŭ			
Fund Cat: Taking Care Of System Fed: 3,085 State: 772 Local:	Construction: 0	0	3,578	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With: 2P3144, 2P3183Future Cost:0 Estimate Total:	3,859 Payments:	0	0	0	0	0	
County: Monroe Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project in bridge P0826.	Tolves Engineering:	0	1	5	50	128	
Job No.: 2S3317	R/W:	0	0	2	0	0	
Length: 0.07 MPO: N	Construction:	0	0	0	0	921	
Fund Cat:Taking Care Of SystemAC-State:886State:221Local:	0 FFOS:	0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG	-		0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:	1,107 rayments:	l v	U	U	0	0	



Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, an	and 5.	STATE F					
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Р	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/2024
County: Monroe Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. E Route: RT M Project involves bridge T0382. E	Engineering:	16	1	7	25	100	
Job No.: 283147	R/W:	0	0	2	0	0	
Length: 0.06 MPO: N	Construction:	0	0	0	0	790	
Fund Cat:Taking Care Of SystemFed:741State:184Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 941	rayments.	•	0	0	0	0	
County: Monroe Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County. E Route: RT W	Engineering:	2	1	8	0	0	
Job No.: 2S3205	R/W:	0	0	0	0	0	
Length: 4.00 MPO: N Fund Cat: Taking Care Of System AC-State: 89 State: 21 Local: 0	Construction:	0	0	101	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #: 2S3204, 2S3306, 2S3209, 2S3305, 2S3302, 2S3331 Future Cost: 0 Estimate Total: 112	Payments:	0	0	0	0	0	
County:Montgomery Route:Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.	Engineering:	28	163	0	0	0	
Job No.: 380623	R/W:	0	10	0	0	0	
Length: 0.07 MPO: N	Construction:	0	871	0	0	0	
Fund Cat:Taking Care Of SystemFed:835State:209Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP		Ů					
TIP #:Let With:Future Cost:0 Estimate Total:1,072	Payments:	0	0	0	0	0	
County:MontgomeryJob Order Contracting for pavement repair from the Callaway County line to the St.ERoute:IS 70Charles County line.	Engineering:	0	23	0	0	0	
Job No.: 013005J	R/W:	0	0	0	0	0	
Length: 38.59 MPO: N	Construction:	0	250	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 273	i ayments.		-	-	0	-	
County: Montgomery Job Order Contracting for pavement repair from the Callaway County line to the St. E Route: IS 70 Charles County line. E Job No.: 013006J E	Engineering: R/W:	0	23 0	0	0	0	
Length: 38.50 MPO: N				, i i i i i i i i i i i i i i i i i i i	0	-	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0	Construction:	0	250	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:273	Payments:	0	0	0	0	0	

District Northeast



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs. CE costs and RV incidentals. Route: IS 70 7/2010 7.2020 7/2021 7/20 6/202 6/202 6/202 6/202 County: Montgomery Job Order Contracting for payments repair from the Callaway County line to the St. Route: IS 70 Engineering: Route: IS 70 0	
Route:IS 70Charles County line.II	D D
Job No.: 03007J R/W: 0	0
Fund CatStatewide Interstate And Major BridgeAC-State:252State:29Local:Image: ConstructionImage: Construction	
Sec Cat: TIP #:Preventive MaintAwd Date: Awd Date:2021 2021Anticipated Fed Cat: Future Cost:MHPPFFOS:00000County: Do No:Et With:Future Cost:0 Estimate Total:281Payments:000 <td< td=""><td>)</td></td<>)
TIP #:Let With:Puture Cost:0 Estimate Total:281Payments:0000County:Kontgomery 161 near Danville. Project involves bridges L0395 and L0389.Engineering: 161 near Danville. Project involves bridges L0395 and L0389.Engineering: R/W:Control0000Job No:213226R/W:00Construction: 	
In H Let With: Take Cost: 0 Estimate Total: 201 10 - 10 0 - 10 0 - 10 County: Montgomery Bridge improvements over Loutre River overflow and Loutre River. 22 miles west of Rte. Engineering: 55 150 520 0 Route: IS 70 I of near Danville, Project involves bridges L0395 and L0389. RW: 0<	0
Route:Is 70Is 70 <t< td=""><td></td></t<>	
Length: Fund Cat:0.76MPO: NConstruction: Fund Cat:006,2960Sec Cat: Sec Cat:Rehab And Reconst A wd Date:Awd Date:2021Anticipated Fed Cat:NHFPFFOS:00000TIP #: Counties, Ret. 61 in Lincoln County, Ret. 30 in Lincoln County, Ret. 31 in Lincoln Count	0
Construction: Construction: <thconstruction:< th=""> <thconstruction:< t<="" td=""><td>0</td></thconstruction:<></thconstruction:<>	0
See Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP FFOS: 0 0 0 0 TIP #: Let With: Future Cost: 0 Estimate Total: 7,021 Payments: 0 <	0
TIP #: Let With: Future Cost: 0 Estimate Total: 7,021 Payments: 0 0 0 0 0 County: Montgomery Job Order Contracting for guard cable repair on 1-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County Engineering: 2 20 0 0 Job No.: 213263 R/W: 0 0 0 0 0 0 0 Length: 43.08 MPO: N Anticipated Fed Cat: STBG Construction: 0<	0
Route:IS 70Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County. Job No.: 213263Linghteening.<	0
Job No.: 213263 R/W: 0	0
Construction:025000Fund Cat:Taking Care Of SystemAC-State:216State:54Local:0Sec Cat:Routine MaintenanceAwd Date:Spring 20Anticipated Fed Cat:STBGFFOS:0000TIP #:Let With:Future Cost:0Estimate Total:272Payments:00000County:Montgomery Route:Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.Engineering: R/W:00000Job No:213309Foristell.Construction:000000Length:22.17MPO: NFed:12,139State:1,349Local:000012,620Fund Cat:Taking Care Of SystemFed:Fed:12,139State:1,349Local:00000	0
Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG FFOS: 0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 272 Payments: 0 0 0 0 County: Montgomery Route: Payment improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell. Engineering: 0 2 20 846 Job No.: 213309 R/W: 0 0 0 0 0 Length: 22.17 MPO: N Construction: 0 0 0 12,620 Fund Cat: Taking Care Of System Fed: 12,139 State: 1,349 Local: 0 0 0 12,620	0
In m. Det with. Patient of Estimate Four. Difference of Estimate Four.	0
Route: IS 70 Foristell. Job No.: 213309 Length: 22.17 MPO: N Construction: Fund Cat: Taking Care Of System Fed: 12,139 State: 1,349 Local: 0 0 0 0 12.17 MPO: N Fund Cat: Taking Care Of System	
Length: 22.17 MPO: N Construction: 0 0 0 12,620 Fund Cat: Taking Care Of System Fed: 12,139 State: 1,349 Local: 0 0 0 12,620	0
Fund Cat: Taking Care Of System Fed: 12,139 State: 1,349 Local: 0	0
	0
Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0	0
TIP #:Let With:Future Cost:0 Estimate Total:13,488Payments:0000	0
County:Montgomery Route:Pavement improvements from the Callaway County line to 2 miles east of Rte. F nearEngineering:02820High Hill.	4
Job No.: 2I3310 R/W: 0 0 0 0	0
Length: 17.02 MPO: N Construction: 0 0 0 0 9,	
Fund Cat: Taking Care Of System Fed: 9,553 State: 1,061 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0)
Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP Item of the second secon	0



Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3,	, 4, and 5.	STATE I	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023-6/2024
County:MontgomeryPavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County nearRoute:MO 94Marthasville.	Engineering:	3	130	0	0	0	(
Job No.: 2S3178	R/W:	0	0	0	0	0	(
Length: 26.33 MPO: N	Construction:	0	1,686	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 1,453 State: 363 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,819	Payments:	0	0	0	0	0	(
County: Montgomery Bridge improvements over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project Route: RT J involves bridge N0785.	Engineering:	3	1	21	80	0	(
Job No.: 283200	R/W:	0	0	0	0	0	(
Length: 0.06 MPO: N	Construction:	0	0	0	466	0	(
Fund Cat: Taking Care Of System Fed: 455 State: 113 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3187, 2S3186 Future Cost: 0 Estimate Total: 571	Payments:	0	0	0	0	0	(
County: Montgomery Bridge replacement over Prices Branch 1 mile west of Rte. E near Bellflower. Project	Engineering:	4	287	0	0	0	
Route: RT JJ involves bridge R0180.	R/W:			0	ů	0	
Job No.: 283196 Length: 0.06 MPO: N C N C C C C C C C C C C C C C C C C		v	2	-	U	Ū	(
Fund Cat: Taking Care Of System Fed: 0 State: 853 Local: 0	Construction:	0	564	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 857	Payments:	0	0	0	0	0	0
County: Montgomery Bridge improvements over I-70 1.8 miles east of Rte. YY near Mineola. Project involves Route: RT N bridge A0042.	Engineering:	3	1	20	104	0	(
Job No.: 2S3186	R/W:	0	0	0	0	0	(
Length: 0.06 MPO: N	Construction:	0	0	0	555	0	(
Fund Cat:Taking Care Of SystemAC-State:544State:136Local:0	FFOS:	0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: STBG		Ŭ		-	-		U
TIP #: Let With: 2S3200, 2S3187 Future Cost: 0 Estimate Total: 683	Payments:	0	0	0	0	0	(
County: Montgomery Bridge improvements over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Route: RT P Project involves bridge N0352. Job No.: 2\$3187	Engineering: R/W:	4	5 0	27 2	155 0	0	(
Length: 0.06 MPO: N		0		_	Ŭ	-	
Fund Cat: Taking Care Of System Fed: 760 State: 189 Local: 0	Construction:	0	0	0	760	0	(
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: 2S3200, 2S3186 Future Cost: 0 Estimate Total: 953	Payments:	0	0	0	0	0	(



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Three perce	n contingency applied to c nt project growth factor c is applied to the Funding	compounded annually i	is applied to	right-of-way and constru	ction co	sts in prog	ram years 2	2, 3, 4, and 5.	STATE I	FISCAL Y		DJECT B 7/2021-		
	includes PE costs, CE cos			ayments.					Prior Prog.	6/2020	//2020- 6/2021	6/2021-	6/2022-	6/2023-
County: Route:	RT ZŽ P	Bridge improvements o Project involves bridge		outre Creek 0.5 mile south	of Rte.	RA near V	Vellsville.	Engineering:	2	1	1	17	35	95
	283195							R/W:	0	0	0	2	0	0
Length:	0.06 MPO: N	I			_			Construction:	0	0	0	0	0	743
	Taking Care Of System			AC-State: 716	State:		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0.1		Г BG .tal: 896	Payments:	0	0	0	0	0	0
		· · · · · · ·				Estimate To		Tayments.	0			· ·		
County: Route:		10		the ADA Transition Plan om Noyes Street to South			0 1	Engineering:	190	16	10	54	0	0
		472,000 Statewide Tra						R/W:	0	22	0	0	0	0
Length:	0.76 MPO: N	I						Construction:	0	0	0	604	0	0
Fund Cat:	Taking Care Of System			Fed: 565	State:	141 L	ocal: 0	FFOS:	0	17	0	455	0	
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:			ГBG		ů		Ŷ			
TIP #:	Let With: 2P	23211, 2P3346		Future Cost:	0 I	Estimate To	tal: 896	Payments:	0	0	0	0	0	U
County: Route:	Pike B US 54	Bridge painting over Bu	ıs. 61 near I	Bowling Green. Project inv	olves b	ridge A348	3.	Engineering:	2	32	0	0	0	0
	2P3260							R/W:	0	0	0	0	0	0
Length:	0.04 MPO: N	I						Construction:	0	327	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 288	State:	71 L	ocal: 0					-		
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat	:	I	NHPP	FFOS:	0	0	0	0	0	U
TIP #:	Let With:			Future Cost:	0 I	Estimate To	tal: 361	Payments:	0	0	0	0	0	0
County:		0		e south of Rte. 19 in Ralls	•		7 mile	Engineering:	1	1	1	267	0	0
Route: Job No.:	US 61 so 2P3243	outh of Rte. UU in Pike	e County ne	ear Bowling Green (3 disco	nnected	l sections).		R/W:	0	0	0	0	0	0
Length:	12.06 MPO: N	I						Construction:	0	0	0	3,661	0	0
Fund Cat:	Taking Care Of System			Fed: 3,145	State:	785 L	ocal: 0		0		-			
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		N	HPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 I	Estimate To	tal: 3,931	Payments:	0	0	0	0	0	0
County: Route:		Bridge replacement ove Project involves bridge		Branch 2.4 miles west of R	te. E ne	ar Frankfo	ord.	Engineering:	21	146	0	0	0	0
Job No.:	382219	• ••••						R/W:	0	2	0	0	0	0
Length:	0.06 MPO: N	I						Construction:	0	647	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 637	State:	158 L		FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Ca			NHPP		, v			-		0
TIP #:	Let With: 2S.	3120, 283177		Future Cost:	0 I	Estimate To	tal: 816	Payments:	0	0	0	0	0	0



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	nd 5. STATE	FISCAL Y	EAR PRO	DJECT BI	UDGETIN	١G
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:PikeBridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. ProjectEngRoute:RT Uinvolves bridge R0059.	ngineering: 50	91	0	0	0	(
Job No.: 283120	R/W: 0	2	0	0	0	
	onstruction: 0	426	0	0	0	
Fund Cat: Taking Care Of System AC-State: 416 State: 103 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	
*	Payments: 0	0	0	0	0	
County: Pike Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Eng	ngineering: 20	149	0	0	0	
Route: RT U Project involves bridge H0231. Job No.: 2S3177	R/W: 0	2	0	0	0	
	onstruction: 0	682	0	0	0	
Fund Cat: Taking Care Of System AC-State: 668 State: 165 Local: 0	FFOS: 0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 3S2219, 2S3120 Future Cost: 0 Estimate Total: 853 P	Payments: 0	0	0	0	0	(
		-	-	-	-	
County: Ralls Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County. Eng Route: MO 19	ngineering: 2	2	8	323	0	(
Job No.: 2P3278	R/W: 0	0	0	0	0	(
	onstruction: 0	0	0	4,575	0	(
Fund Cat: Taking Care Of System Fed: 3,927 State: 981 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	(
	Payments: 0	0	0	0	0	(
	ngineering: 95	16	139	0	0	(
Route: US 61 Hannibal. Project involves bridge A1060. Job No.: 2P3137	R/W: 0	1	0	0	0	(
Length: 0.09 MPO: N Con-	onstruction: 0	0	1,182	0	0	
Fund Cat:Taking Care Of SystemFed:1,071State:267Local:0	FFOS: 0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3138 Future Cost: 0 Estimate Total: 1.433 P	Payments: 0	0	0	0	0	(
	i aymento.	•	•	0	v	
Route: US 61 involves bridge A1061.	ngineering: 80	16	111	0	0	(
Job No.: 2P3138 Length: 0.08 MPO: N	R/W: 0	1	0	U	0	0
Length: 0.08 MPO: N Con: Fund Cat: Taking Care Of System Fed: 894 State: 223 Local: 0	onstruction: 0	0	989	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	(
TIP #:Let With: 2P3137Future Cost:0 Estimate Total:1,197	Payments: 0	0	0	0	0	(



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023-6/2024
County: Ralls Pavement resurfacing from Rte. 61 to 0.2 mile north of Rte. 19 at New London.	Engineering:	rrior rrog.	20	0/2021	0/2022	0/2023	0/2024
Route: BU 61	0 0	1		Ŭ	Ŭ		
Job No.: 283295 Length: 1.59 MPO: N	R/W:	0	0	0	0	0	(
Length: 1.59 MPO: N Fund Cat: Taking Care Of System AC-State: 217 State: 54 Local:	Construction:	0	251	0	0	0	
Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
	Payments:	0	0	0	0	0	
County:RallsPavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 milRoute:MO 79south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from	e Engineering:	138	10	42	277	0	
Job No.: 2P3211 Dougherty Pike to 7th Street.	R/W:	0	0	0	0	0	
Length: 24.85 MPO: N	Construction:	0	0	0	3,355	0	
Fund Cat:Taking Care Of SystemAC-State:2,948State:736Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG		0	0	0	0	0	
TIP #: Let With: 2P3218, 2P3346 Future Cost: 0 Estimate Total: 3,8	Payments:	0	0	0	0	0	
County:RallsAdd rumblestripes, horizontal curve improvements and upgrade guardrail from Rtes. ERoute:MO 79and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County.	Engineering:	0	10	40	393	0	(
Job No.: 2P3346	R/W:	0	0	0	0	0	(
Length: 23.61 MPO: N	Construction:	0	0	0	4,063	0	(
Fund Cat: Taking Care Of System AC-State: 3,604 State: 902 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: 2P3211, 2P3218 Future Cost: 0 Estimate Total: 4,5	Payments:	0	0	0	0	0	
County: Ralls Bridge rehabilitation over Salt River 1.9 miles west of Rte. H near Center. Project			2(0		0	0	
Route: RT A involves bridge A3513.	Engineering:	6	268	0	0	0	(
Job No.: 283047	R/W:	0	0	0	0	0	(
Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 1,129 State: 283 Local:	Construction:	0	1,144	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: 283046 Future Cost: 0 Estimate Total: 1,4	Payments:	0	0	0	0	0	(
County: Ralls Bridge rehabilitation over Salt River 1.2 miles north of Rte. A near Center. Project	Engineering:	39	243	0	0	0	(
Route:RT Hinvolves bridge R0434.Job No.:2S3046	R/W:	0	2	0	0	0	(
Length: 0.15 MPO: N	Construction:	0	1,675	0	0	0	(
Fund Cat:Taking Care Of SystemFed: 1,537State:383Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP		Ů					
TIP #:Let With: 283047Future Cost:0 Estimate Total:1,9	59 Payments:	0	0	0	0	0	(



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Construction contingency applied to construction cost in the year the project is awarded.						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2019-		7/2021-		
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:RallsPavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected EngineeringRoute:RT Jsections).	: 2	1	36	0	0	
Job No.: 283204	: 0	0	0	0	0	
Length: 19.16 MPO: N	: 0	0	484	0	0	
Fund Cat: Taking Care Of System AC-State: 417 State: 104 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG FFOS	: 0	0	0	0	0	
ZND // 283205, 283306, 283209, 283305, 283302, D				, in the second s		
TIP #: Let With: 252203, 255503, 255503, 255503, 255503, 255502, Future Cost: 0 Estimate Total: 523 Payment	: 0	0	0	0	0	
County: Randolph Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe Engineering Route: US 24 County line near Milton. Engineering	: 1	1	7	141	0	
Route: US 24 County line near Milton. Job No.: 2P3248 R/W	: 0	0	0	0	0	
Length: 5.85 MPO: N Construction	. 0	0	0	2,022	0	
Fund Cat: Taking Care Of System Fed: 1,738 State: 433 Local: 0		-				
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP	: 0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:2,172Payment	: 0	0	0	0	0	(
County: Randolph Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Engineering	: 2	10	170	0	0	(
Route: US 24 Moberly (two disconnected sections). Job No.: 2P3254 R/W	: 0	0	0	0	0	(
Length: 8.59 MPO: N Construction		0	2,257	0	0	(
Fund Cat: Taking Care Of System Fed: 1,950 State: 487 Local: 0			,		-	
Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP	: 0	0	0	0	0	(
TIP #: Let With: 283206, 283255, 283207 Future Cost: 0 Estimate Total: 2,439 Payment	: 0	0	0	0	0	(
County: Randolph Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near Engineering	: 2	2	151	0	0	(
Route:US 63Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in AdairJob No.:2P3279County (six disconnected sections).	. 0	0	0	0	0	
Length: 16.38 MDO: N				0	-	
Fund Cat: Taking Care Of System Fed: 1,726 State: 431 Local: 0		0	2,004	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP	: 0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:2,159Payment	: 0	0	0	0	0	(
County: Randolph Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near Engineering	: 2	1	17	0	0	(
Route:RT AHigbee.Job No.:2S3207R/W		0	0	0	0	
Length: 9.56 MPO: N Construction		0	242	0	0	
Fund Cat: Taking Care Of System AC-State: 209 State: 51 Local: 0						
Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG	: 0	0	0	0	0	
TIP #: Let With: 2S3206, 2P3254, 2S3255 Future Cost: 0 Estimate Total: 262 Payment	: 0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded.						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	STATE	FISCAL Y 7/2019-				NG 7/2023-
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2020	6/2020-	6/2021-	6/2022-	6/2023-
County:RandolphUpgrade pedestrian facilities to comply with the ADA Transition Plan from just north of Hayden Street to Clay Street in Huntsville, \$188,000 Statewide TransportationEngineering:	5	5	8	61	0	0
Job No.: 283267 Alternatives funds. R/W:	0	0	5	0	0	(
Length: 0.80 MPO: N Construction:	0	0	0	249	0	(
Fund Cat: Taking Care Of System Fed: 262 State: 66 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	188	0	
Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG	Ů	-	-		-	
TIP #:Let With: 2S3268, 2S3269Future Cost:0 Estimate Total:333Payments:	0	0	0	0	0	
County:RandolphPavement resurfacing from just east of Rte. 63 to end of state maintenance near Moberly.Engineering:Route:RT EE	1	2	25	0	0	(
Job No.: 283255 R/W:	0	0	0	0	0	(
Length: 4.74 MPO: N Construction:	0	0	323	0	0	(
Fund Cat: Taking Care Of System AC-State: 280 State: 70 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	0	0	(
See Cat:Low Type ResurfacingAwd Date:Fall 20Anticipated Fed Cat:STBGTIP #:Let With:2S3206, 2P3254, 2S3207Future Cost:0 Estimate Total:351Payments:	0	0	0	0	0	(
		-			-	
County:RandolphUpgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 toEngineering:Route:RT EEMayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds.Engineering:	5	5	12	88	0	(
Job No.: 2S3268 R/W:	0	0	5	0	0	0
Length: 0.50 MPO: N Construction:	0	0	0	365	0	0
Fund Cat: Taking Care Of System Fed: 380 State: 95 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG FFOS:	0	0	0	275	0	0
Sec Cat:N- Ada TransAwd Date:2022Anticipated Fed Cat:STBGTIP #:Let With:283269, 283267Future Cost:0 Estimate Total:480Payments:	0	0	0	0	0	0
		-	-			
County:RandolphUpgrade pedestrian facilities to comply with the ADA Transition Plan from east of RoseEngineering:Route:RT ZDrive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation AlternativesEngineering:	5	5	12	95	0	(
Job No.: 2S3269 funds. R/W:	0	0	5	0	0	(
Length: 0.54 MPO: N Construction:	0	0	0	387	0	(
Fund Cat: Taking Care Of System Fed: 404 State: 100 Local: 0 FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	0	0	0	292	0	(
See Cat:N- Ada TransAwd Date:2022Anticipated Fed Cat:STBGTIP #:Let With:283268, 283267Future Cost:0 Estimate Total:509Payments:	0	0	0	0	0	ſ
	· · · · · · · · · · · · · · · · · · ·	-	-		-	
County: Schuyler Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Engineering: Route: US 136 Lancaster. Project involves bridge J0690. R/W: Job No.: 2P3197 R/W: R/W:	4	1	5 0	17 2	15 0	97
Length: 0.06 MPO: N	U	, , , , , , , , , , , , , , , , , , ,				
Fund Cat: Taking Care Of System Fed: 665 State: 164 Local: 0	0	0	0	0	0	692
Find Cat: Find Cat: Find Cat: FFOS: Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:833Payments:	0	0	0	0	0	(



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Shindhink signified to the funding from Other Sources (FFG) or Payments. Equipriering includes PE costs, CE costs and RW includes. The funding from Other Sources (FFG) or Payments. Equipriering includes PE costs, CE costs and RW includes. The funding from Other Sources (FFG) or Payments. Equipriering includes PE costs, CE costs and RW includes. The funding from Other Sources (FFG) or Payments. Equipriering includes PE costs, CE costs and RW includes PE costs. Engineering. RW: Coulds: Construction: Engineering. RW: Coulds: Construction: Engineering. RW: Coulds: Construction: Construction: Construction		n contingency applied to construction cost in the year the project nt project growth factor compounded annually is applied to righ		ection costs in program years	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
Control: Subsector Parament preservation treatment from Rite. 63 to 0.3 mile west of Rit. N near Livonia in Notice: Image: Nite of System Out on the System <	No inflation	is applied to the Funding From Other Sources (FFOS) or Payme									
Route: US 136 Putnam County. Instruction		, , , , , , , , , , , , , , , , , , ,	\mathbf{D} to 0 a mile we	ost of Dto. N noon Livenia in		9					6/2024
Lengh: 8.18 MPO: N And Space Acc Asic: 261 State: 65 Local: FROM 100 00	-	i i	Rte. 65 to 0.5 mile we	est of kte. N near Livonia in	Engineering:	2	23	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 261 State: 65 Local: 0 00	Job No.:	2P3203			R/W:	0	0	0	0	0	0
See Cat: Preventive Maint Aud Date: Fall 19 Anticipated Fed Cat: STBG FFOS: 0 <t< td=""><td>Length:</td><td>8.18 MPO: N</td><td></td><td></td><td>Construction:</td><td>0</td><td>303</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Length:	8.18 MPO: N			Construction:	0	303	0	0	0	0
See Cat: Preventive Maint Aud Date: Fail 19 Anticipated Fed Cat: STRG T1P #: Let With: 273214, 273213 Future Cost: 0 Estimate Total: 328 Payments: 0 </td <td>Fund Cat:</td> <td>· ·</td> <td></td> <td></td> <td>0 FFOS[.]</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>	Fund Cat:	· ·			0 FFOS [.]	0	0	0	0	0	(
In Browner Provention Prosentation Prostruction Interaction			-			Ů		-		-	
Route US 136 Santa Fe Railroad in Clark County near Medill. R.W.	TIP #:	Let With: 2P3214, 2P3213	Future Cost:	0 Estimate Total: 32	Payments:	0	0	0	0	0	(
Length: 32.13 MPO: N Construction Construction Construction Construction Rest of the second secon	Route:	US 136 Santa Fe Railroad in Clark County near		st of Burlington Northern	0 0					-	0
Fund Cat:Taking Care Of SystemAC-State:722State:179Local:0685766<					R/W:	0	0	0	0	0	(
See Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG FFOS: 0 <t< td=""><td>Ũ</td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>837</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Ũ				Construction:	0	837	0	0	0	0
TTP #: Let With: 29203, 2P3214 Future Cost: 0 Estimate Total: 903 Payments 0 <		•			0 FFOS:	0	0	0	0	0	0
In PriceLet With: $2F325, 2F314$ Fund Cost.O Estimate Total:700CountiesC					Payments:	0	0	0	0	0	0
Rotte:US 136Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds.In Engineering:In SIn S <td></td> <td></td> <td></td> <td></td> <td>is rayments.</td> <td>Ů</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>					is rayments.	Ů	0	0	0	0	
Lend:: 0.15 MPC: M Fed: 94 State: 24 Local: 0 100 0	5	US 136 Street in Lancaster. \$80,000 Statewide T			Engineering:	35	15	0	0	0	0
Fund Cat: Taking Care Of System Fed: 94 State: 24 Local: 0 100 0 <t< td=""><td>Job No.:</td><td>2P3222</td><td></td><td></td><td>R/W:</td><td>0</td><td>3</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Job No.:	2P3222			R/W:	0	3	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG FFOS: 0 80 0 <th< td=""><td>-</td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>100</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>	-				Construction:	0	100	0	0	0	0
TIP #: Let With: 2P3224, 2S3221 Future Cost: 0 Estimate Total: 153 Payments: 0					0 FFOS:	0	80	0	0	0	0
InternationalParametric <td></td> <td></td> <td>1</td> <td></td> <td>_</td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>			1		_			0	0	0	0
Route:US 136Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000Refine the fight of the f	TIP #:	,			3 Payments:	0	U	U	0	U	
Job No.:2P3224Statewide Transportation Alternatives funds.R/W:1000	-	v 18 1 <i>i</i>			Engineering:	125	67	0	0	0	0
For Vision Construction:108240000Fund Cat:Taking Care Of SystemAwd Date:Spring 20Anticipated Fed Cat:STBGFFOS:0659000		8		et in Downing. 0059,000	R/W:	10	0	0	0	0	0
Fund Cat:Taking Care Of SystemFed:713State:178Local:066900<	Length:	1.03 MPO: N			Construction:	0	824	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG Output test	Fund Cat:	Taking Care Of System	Fed: 713	State: 178 Local:	0						0
In m. Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Engineering: 10 2 3 5 523 0 County: Schuyler Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Engineering: 10 2 3 5 523 0 Route: US 63 Kirksville in Adair County. N 0 <td>Sec Cat:</td> <td>N- Ada Trans Awd Date: Spring 20</td> <td>Anticipated Fed Cat</td> <td>t: STBG</td> <td>FFOS:</td> <td>Ů</td> <td></td> <td>U</td> <td>U</td> <td>U</td> <td>U</td>	Sec Cat:	N- Ada Trans Awd Date: Spring 20	Anticipated Fed Cat	t: STBG	FFOS:	Ů		U	U	U	U
Route:US 63Kirksville in Adair County.Job No.:2P2212Length:24.68MPO: NMPO: NFund Cat:Taking Care Of SystemSec Cat:Thin Lift OverlayAwd Date:2023Anticipated Fed Cat:NHPP	TIP #:	Let With: 283221, 2P3222	Future Cost:	0 Estimate Total: 1,02	Payments:	0	0	0	0	0	0
Length: 24.68 MPO: N Construction: 0 0 0 7,926 0 Fund Cat: Taking Care Of System Fed: 6,767 State: 1,692 Local: 0	Route:	US 63 Kirksville in Adair County.	State line to 0.6 mile	north of Bus. 63 near	0 0	10	2	3	5	523	0
Fund Cat: Taking Care Of System Fed: 6,767 State: 1,692 Local: 0 <t< td=""><td>Job No.:</td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Job No.:				R/W:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP	, i i i i i i i i i i i i i i i i i i i				Construction:	0	0	0	0	7,926	(
		•	,	,	0 FFOS:	0	0	0	0	0	0
		-	-		Payments:	0	0	0	0	0	0



Transportation Planning

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inflation is applied to the Funding From Chine Sources (FEOS) or Payments. 7/2019		on contingency applied to				uction cou	sts in program	vears)	3 4 and 5	STATE FISCAL YEAR PROJECT BUDGETING						
Schuyler neur Downing, Project involves bridge X0097. Beidge improvements over North Fork Middle Fabius River 1.0 mile south of Rte. 136 (are Downing, Project involves bridge X0097. Engineering: RW: 0						cuon cos	sis in program	years 2	, 5, 4, and 5.	STATE						
Rante: RT Å near Downing. Project involves bridge X0097. RW: 0	Engineering	g includes PE costs, CE o	costs and R/W inciden	itals.	•					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024	
Length 0.06 MPO: N Construction 0<	County: Route:		0 1			1.0 mile	south of Rte. 1	36	Engineering:	0	1	3	11	35	98	
Fund Cat: Taking Care Of System Fed: 680 Stati: 170 Local: 0	Job No.:	283311			0				R/W:	0	0	0	2	0		
Sec Cat: Rehab And Reconst Awd Date: 2024 Annicipated Fed Cat: NHPP FFOS: 0	Length:	0.06 MPO:	Ν						Construction:	0	0	0	0	0	70	
Sec Cat. Rehab And Reconst And Date: 2024 Anticipated Fed Cat: NHPP TP #: Let With: Future Cost: 0 Estimate Total: 850 Payments: 0 <td< td=""><td>Fund Cat:</td><td>Taking Care Of Syster</td><td>m</td><td></td><td></td><td>State:</td><td>170 Local:</td><td>0</td><td>FFOS</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></td<>	Fund Cat:	Taking Care Of Syster	m			State:	170 Local:	0	FFOS	0	0	0	0	0		
In M. Data Cont. O Limitation of Ref. O Limitation of Ref. <td>Sec Cat:</td> <td></td> <td>Awd Date:</td> <td>2024</td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td>Ŭ</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td></td>	Sec Cat:		Awd Date:	2024	-				-	Ŭ	-	-		-		
Rottic: RT C near Lancaster. Project involves bridge P0233. Role Componention Role C <thc< th=""> C</thc<>	TIP #:	Let With:			Future Cost:	0 E	Estimate Total:	850	Payments:	0	0	0	0	0		
Length: 0.06 MPO: N Construction: Constru	County: Route:	RT Č	0 1			0.8 mile	north of Rte. 1	36	ũ ũ	0						
Fund Cat: Taking Care Of System Fed: 632 State: 157 Local: 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>2</td><td>0</td><td>(</td></t<>									R/W:	0	0	0	2	0	(
See Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat:: NHPP FFOS: 0 <th< td=""><td>Length:</td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td>Construction:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>643</td></th<>	Length:					_			Construction:	0	0	0	0	0	643	
TIP #: Let With: Future Cost: 0 Estimate Total: 789 Payments 0				2024		State:			FFOS:	0	0	0	0	0	(
11 hr. Let With: Finde Cost: 0 Exhibits Four 1 hr. 0 Exhibits Four 1 hr. 0 Exhibits Four 1 hr. 0 Hr. 1 hr.			Awd Date:	2024	-	0 5			Payments:	0	0	0	0	0	(
Route: RT M Glenwood. Project involves bridge P0398. R/W: <			D-::1:			-			-							
Length: 0.06 MPO: N Construction: 0 <th0< td=""><td>Route:</td><td>•</td><td>8 1</td><td></td><td></td><td>miles no</td><td>orth of Kte. 202</td><td>near</td><td>Engineering:</td><td>54</td><td>2</td><td>2</td><td>12</td><td>20</td><td>63</td></th0<>	Route:	•	8 1			miles no	orth of Kte. 202	near	Engineering:	54	2	2	12	20	63	
Fund Cat: Taking Care Of System AC-State: 646 State: 100 0 <t< td=""><td>Job No.:</td><td>282207</td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>2</td><td>0</td><td>(</td></t<>	Job No.:	282207	-	-					R/W:	0	0	0	2	0	(
See Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG FFOS: 0	Length:								Construction:	0	0	0	0	0	705	
See Cat:Rehab And ReconstAwd Date:2024Anticipated Fed Cat:STBG 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>State:</td> <td></td> <td></td> <td>FFOS:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>						State:			FFOS:	0	0	0	0	0	(
In Pr., Def with Project involves bridge replacement over South Wyaconda River 0.1 mile south of Rie. BB near Memphis, Route: Engineering: R/W: 38 22 162 0 0 County: Scotland Bridge replacement over South Wyaconda River 0.1 mile south of Rie. BB near Memphis, Route: Regineering: R/W: 38 22 162 0 0 Route: MO 15 Project involves bridge H0857. Job No.: 293089 R/W: 0 0 925 0 0 Length: 0.08 MPO: N Fed: 890 State: 221 Local:: 0 Construction: 0 0 925 0			Awd Date:	2024	-					0	0	0	0	0	(
Route:MO 15 Project involves bridge H0857.Project involves bridge H0857.Infinite Hold, inclusion of the project involves Bridge H0857. <thinfinite h<="" td=""><td>TIP #:</td><td>Let With:</td><td></td><td></td><td>Future Cost:</td><td>0 E</td><td>Estimate Total:</td><td>860</td><td>Payments:</td><td>0</td><td>0</td><td>U</td><td>0</td><td>0</td><td></td></thinfinite>	TIP #:	Let With:			Future Cost:	0 E	Estimate Total:	860	Payments:	0	0	U	0	0		
Job No.: 293089 R/W: 0 2 0 0 0 Length: 0.08 MPO: N Construction: 0 0 925 0 0 Fund Cat: Taking Care Of System Fed: 890 State: 221 Local: 0 FFOS: 0 <t< td=""><td>County: Route:</td><td></td><td></td><td></td><td>yaconda River 0.1 mile sou</td><td>ith of Rte</td><td>e. BB near Me</td><td>nphis.</td><td>Engineering:</td><td>38</td><td>22</td><td>162</td><td>0</td><td>0</td><td>(</td></t<>	County: Route:				yaconda River 0.1 mile sou	ith of Rte	e. BB near Me	nphis.	Engineering:	38	22	162	0	0	(
Fund Cat:Taking Care Of SystemFed:890State:221Local:0092500Sec Cat:Rehab And ReconstAwd Date:2021Anticipated Fed Cat:NHPPFFOS:000 <td>Job No.:</td> <td></td> <td>i roject myörves brid</td> <td>ge noosn</td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>	Job No.:		i roject myörves brid	ge noosn					R/W:	0	2	0	0	0	(
Sec Ca: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP FFOS: 0	Length:	0.08 MPO:	Ν						Construction:	0	0	925	0	0	(
Sec Ca: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 3P0568 Future Cost: 0 Estimate Total: 1,149 Payments: 0	Fund Cat:	Taking Care Of Syster	m		Fed: 890	State:			FEOS	0	0	0	0	0		
County: Scotland MO 15 at Edina in Knox County. Pavement improvements from Rte. 136 west junction at Memphis to Rte. 6 north junction Route: Engineering: MO 15 at Edina in Knox County. 12 Bit Mo 15 at Edina in Knox County. 23 Bit Mo 15 Bit Mo 15 at Edina in Knox County. 136 west junction at Memphis to Rte. 6 north junction R/W: Engineering: Bit Mo 15 Bit Mo	Sec Cat:	Rehab And Reconst	Awd Date:	2021	1		NHPP			Ŭ						
Route:MO 15 at Edina in Knox County.at Edina in Knox County.Job No.:2P3212Length:22.46Fund Cat:Taking Care Of SystemSec Cat:Low Type ResurfacingAwd Date:Fall 20Anticipated Fed Cat:STBGState:STBGAnticipated Fed Cat:STBGAnticipated Fed Cat:<	TIP #:	Let With: .	3P0568		Future Cost:	0 E	Estimate Total:	1,149	Payments:	0	0	0	0	0		
Length: 22.46 MPO: N Construction: 0 0 1,792 0 0 Fund Cat: Taking Care Of System Fed: 1,570 State: 393 Local:: 0 0 1,792 0 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG FFOS: 0	County: Route:	MO 15	-		e. 136 west junction at Men	nphis to l	Rte. 6 north ju	nction	ũ ũ				Ū		(
Fund Cat: Taking Care Of System Fed: 1,570 State: 393 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG			NY.						R/W:	0	3	0	0	0		
Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG	-				F 1 1 770	<u></u>	202 1 1	0	Construction:	0	0	1,792	0	0		
				Fall 20	· · · · · · · · · · · · · · · · · · ·	State:			FFOS:	0	0	0	0	0		
	TIP #:	•• •	Tiwe Date.	1 all 20	1	0 F			Payments:	0	0	0	0	0	(

District Northeast



Transportation Planning

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\Box Construction contingency applied to construction cost in the year the project is awarded.	OT A TE	FIGCAL			UDCETU	
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	SIAIE	FISCAL Y	7/2020-		7/2022-	
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog		6/2020-	6/2022	6/2023	6/2023
County: Scotland Pavement resurfacing and add rumblestripes from the Iowa State line to Rte. 136 east Engineering Route: MO 15 junction at Memphis. Engineering	ng: 3	152	0	0	0	(
Job No.: 2P3214	W: 0	7	0	0	0	(
Length: 10.82 MPO: N Construction	on: 0	1,289	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 1,158 State: 290 Local: 0 See Cette Local Targe Description And Detu Fell 10 Articipated Fed Cette STDC FFO	os: 0	0	0	0	0	
Sec Cat:Low Type ResurfacingAwd Date:Fall 19Anticipated Fed Cat:STBGTIP #:Let With:2P3203, 2P3213Future Cost:0 Estimate Total:1,451Payment	ts: 0	0	0	0	0	(
County: Scotland Bridge improvements over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Engineeri	ng: 37	5	72	0	0	(
Route:MO 15Memphis. Project involves bridge H0858.Job No.:3P0568R/	W: 0	5	0	0	0	(
Length: 0.05 MPO: N Construction	on: 0	0	487	0	0	(
Fund Cat: Taking Care Of System Fed: 456 State: 113 Local: 0		0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP		0	0	0	0	
TIP #: Let With: 2P3089 Future Cost: 0 Estimate Total: 606	us: 0	0	U	0	U	
County:ScotlandBridge improvements over North Fork North Fabius River 0.1 mile north of Rte. JJ nearEngineeriRoute:RT BHitt. Project involves bridge X0201.Engineeri	ng: 0	2	81	104	0	0
Job No.: 283318	W: 0	0	2	0	0	0
Length: 0.07 MPO: N Construction	on: 0	0	0	836	0	0
Fund Cat: Taking Care Of System Fed: 821 State: 204 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP FFC	9S: 0	0	0	0	0	0
See CallKenab And KeconstAwa Date.2022Annelpated Fed Call.Item fTIP #:Let With: 283322, 283319Future Cost:0 Estimate Total: 1,025Payment	ts: 0	0	0	0	0	0
County: Scotland Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Engineeri	ng: O	10	81	111	0	(
Route: RT C Project involves bridge T0074. Job No.: 283319 R/	W: 0	0	2	0	0	(
Length: 0.07 MPO: N Construction	on: 0	0	0	933	0	(
Fund Cat: Taking Care Of System Fed: 910 State: 227 Local: 0		0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP			-			
TIP #:Let With: 283322, 283318Future Cost:0 Estimate Total:1,137Paymer	ts: 0	0	0	0	0	(
County:ScotlandBridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 nearEngineeriRoute:RT HBrock. Project involves bridge X0173.Engineeri		2	2	17	35	100
Job No.: 283320 R/	W: 0	0	0	2	0	(
Length: 0.06 MPO: N Construction Fund Cat: Taking Care Of System Fed: 715 State: 177 Local: 0	on: 0	0	0	0	0	734
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP	0S: 0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 892 Payment	ts: 0	0	0	0	0	(



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		o construction cost in the year r compounded annually is apj	the project is awarded. blied to right-of-way and constru	uction costs i	in program years 2	2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETING					
		ng From Other Sources (FFO costs and R/W incidentals.	S) or Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Scotland RT H	0	lorth Fork North Wyaconda Riv	ver 2.5 miles	s west of Rte. Z	Engineering:	0	2	2	17	35	9
Route: Job No.:	283321	near Azen. Project involves	oriage XUI/4.			R/W:	0	0	0	2	0	
Length:	0.06 MPO:	Ν				Construction:	0	0	0	0	0	71
Fund Cat:	Taking Care Of Syster		Fed: 700	State: 1	173 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 20	Anticipated Fed Cat:	0.5.1	NHPP	-	0	0	0	0		
TIP #:	Let With:		Future Cost:		mate Total: 873	Payments:	0	0	-	0	0	
County: Route:	Scotland RT T	Bridge improvements over S Bible Grove. Project involve	outh Fork Middle Fabius River s bridge P0401.	4.0 miles eas	st of Rte. A near	Engineering:	0	2	87	78	0	
Job No.:	283322	j				R/W:	0	0	2	0	0	
Length:	0.06 MPO:					Construction:	0	0	0	748	0	
Fund Cat:	8 1		Fed: 734	State: 1	183 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date: 20 283318, 283319	022 Anticipated Fed Cat: Future Cost:	0 Estin	NHPP mate Total: 917	Payments:	0	0	0	0	0	
		-							-	-	-	
County: Route:	Scotland RT W	involves bridge S0414.	obin Creek 1.7 miles east of Rte	e. 15 near Gr	reensburg. Project	Engineering:	0	2	2	16	45	10'
Job No.:	283323					R/W:	0	0	0	2	0	(
Length:	0.07 MPO:		F 1 000	G		Construction:	0	0	0	0	0	85
Fund Cat: Sec Cat:	Taking Care Of Syster Rehab And Reconst		Fed: 822 Anticipated Fed Cat:	State: 2	203 Local: 0 NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date: 20	124 Anticipated Fed Cat: Future Cost:	0 Estir	mate Total: 1,025	Payments:	0	0	0	0	0	
County:	Shelby	Bridge nainting over Salt Ri	ver 0.4 mile west of Rte. K, near		,	I	2	17	0	0	0	
Route:	MO 151	involves bridge L0167.	ver of the mile west of feet fighten	inagers Gro	svel i roject	Engineering:	2			U		
Job No.:	283233	N				R/W:	0	0	0	0	0	
Length: Fund Cat:	0.03 MPO: Taking Care Of Syster		Fed: 154	State:	38 Local: 0	Construction:	0	175	0	0	0	
Sec Cat:	Preventive Maint		ing 20 Anticipated Fed Ca		NHPP	FFOS:	0	0	0	0	0	
TIP #:		283234, 283232, 283235	Future Cost:		mate Total: 194	Payments:	0	0	0	0	0	(
County:	Shelby	Pavement preservation treat	ment from 0.3 mile north of Rte	e. 36 to Rte. 2	22 near Centralia	Engineering:	2	87	0	0	0	
Route: Job No.:	MO 151 2S3297	in Audrain County (three di	sconnected sections).			R/W:	0	0	0	0	0	
Length:	45.09 MPO:	Ν				Construction:	0	1,150	0	0	0	
Fund Cat:	Taking Care Of Syster	m	AC-State: 989	State: 2	248 Local: 0							
Sec Cat:	Preventive Maint	Awd Date: Fa	II 19 Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estir	mate Total: 1,239	Payments:	0	0	0	0	0	(

District Northeast



Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	15. STATE I	FISCAL Y	EAR PRO	JECT BI	UDGETIN	JG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:Shelby Route:Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County.Eng	gineering: 0	2	67	0	0	(
Job No.: 283306	R/W: 0	0	0	0	0	
Length: 31.26 MPO: N Fund Cat: Taking Care Of System AC-State: 715 State: 178 Local: 0	struction: 0	0	824	0	0	(
Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	(
TIP #: Let With: 283204, 283205, 283209, 283305, 283331, 283331, 283302 Future Cost: 0 Estimate Total: 893 Particular	Payments: 0	0	0	0	0	
	gineering: 5	305	0	0	0	(
Route: US 36 of Rte. PP near Lakenan (two disconnected sections). Job No.: 2P3175	R/W: 0	0	0	0	0	(
Length: 19.76 MPO: N Cons	struction: 0	3,996	0	0	0	(
Fund Cat: Taking Care Of System Fed: 3,441 State: 860 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3176 Future Cost: 0 Estimate Total: 4.306 Pail	Payments: 0	0	0	0	0	
		101		0	0	
Route: US 36 Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63	gineering: 4	131	0	0	0	(
Job No.: 2P3176 near Macon.	R/W: 0	0	0	0	0	(
Length: 8.55 MPO: N Cons Fund Cat: Taking Care Of System Fed: 1,495 State: 374 Local: 0	struction: 0	1,738	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	(
v i	Payments: 0	0	0	0	0	(
	gineering: 0	1	28	0	0	(
Route: US 36 Monroe City in Marion County. Job No.: 2P3334	R/W: 0	0	0	0	0	(
Length: 7.23 MPO: N	struction: 0	0	355	0	0	
Fund Cat:Taking Care Of SystemFed:307State:77Local:0	FFOS: 0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP		0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:384	Payments: 0	0	0	0	U	
Route: Various	gineering: 2	30	0	0	0	(
Job No.: 2P3262	R/W: 0	0	0	0	0	(
Length: 0.00 MPO: N Cons Fund Cat: Taking Care Of System AC-State: 344 State: 86 Local: 0	struction: 0	400	0	0	0	
Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	(
	Payments: 0	0	0	0	0	(

District Northeast



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		l to construction cost i tor compounded annu			ruction costs in program years 2	2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETING							
		ding From Other Sou E costs and R/W incid		Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/2024		
County:	Various	On-call work zone	enforcement a	t various locations in the	Northeast District.	Engineering:	0	1	0	0	0			
Route: Job No.:	Various 2P3264		_			R/W:	0	0	0	0	0			
Length:	0.00 MP	D: N	DΔ	VME	NT	Construction:	0	0	0	0	0			
Fund Cat:	Safety			Fed: 1	0 State: 1 Local: 0	FFOS:	0	0	0	0	0			
	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety		Ů	, , , , , , , , , , , , , , , , , , ,		-	-			
TIP #:	Let With	:		Future Cost:	0 Estimate Total: 11	Payments:	0	10	0	0	0			
County: Route:	Various Various	On-call work zone	enforcement a	t various locations in the	Northeast District.	Engineering:	0	0	1	0	0	(
	2P3307		-			R/W:	0	0	0	0	0			
Length:	0.00 MP	D: N	DΔ	VME	NT	Construction:	0	0	0	0	0			
Fund Cat:	Safety			Fed: 1	0 State: 1 Local: 0	FFOS:	0	0	0	0	0			
	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety		÷	, , , , , , , , , , , , , , , , , , ,						
TIP #:	Let Witl	:		Future Cost:	0 Estimate Total: 11	Payments:	0	0	10	0	0			
County: Route:	Various Various	Payback beginning	g in SFY 2008 f	or Safe and Sound bridge	es in the Northeast District.	Engineering:	0	0	0	0	0	(
Job No.:	5B0800Q		_			R/W:	96	0	0	0	0	(
Length:		D: N	PΔ	YME		Construction:	0	0	0	0	0			
Fund Cat: Sec Cat:	Taking Care Of Sys Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	0 State: 26,400 Local: 0 State	FFOS:	96	0	0	0	0			
TIP #:	Let Witl			Future Cost:	25,001 - Estimate Total: 67,970			, , , , , , , , , , , , , , , , , , ,						
111 #.	Let with			Future Cost.	50,000 Estimate 10tal. 07,970	Payments:	41,474	5,280	5,280	5,280	5,280	5,28		
County: Route:	Warren MO 47	Pavement improve Missouri River Br		l mile south of Rtes. M an gton	nd MM in Warrenton to	Engineering:	2	2	2	10	177	(
	2P3216		iuge in tt usini	grom.		R/W:	0	0	0	0	0			
Length:	21.91 MP	D: N				Construction:	0	0	0	0	2,654			
	Taking Care Of Sys			AC-State: 2,27		FFOS:	0	0	0	0	0			
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	STBG		Ű	, , , , , , , , , , , , , , , , , , ,		-	-			
TIP #:	Let With	: 2P3304		Future Cost:	0 Estimate Total: 2,847	Payments:	0	0	0	0	0			
County: Route: Job No.:	Warren MO 47 2P3301	Payment to Warre at Warrenton. \$1,.			x Road to 0.1 mile north of I-70	Engineering: R/W:	5	2 0	7 0	0	0 0			
Length:		D: N					Ů			-				
U	Flexible & Other			Fed:	0 State: 1,395 Local: 0	Construction:	0	0	1,386	0	0			
Sec Cat:	Enhancements	Awd Date:	N/A	Anticipated Fed Cat:	State	FFOS:	0	0	1,386	0	0			
TIP #:	Let With	::		Future Cost:	0 Estimate Total: 1,400	Payments:	0	0	0	0	0	(

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Northeast



Transportation Planning

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Three perce No inflation	onstruction contingency applied to construction cost in the year the project is awarded. hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.										FISCAL Y 7/2019- 6/2020	EAR PR 7/2020- 6/2021	DJECT B 7/2021- 6/2022		NG 7/2023- 6/2024
County: Route:		vement preservation unty.	n treatment f	rom Rte. 94 near Du	tzow	to Rte. T	in St. Charle	25	Engineering:	2	1	1	7	0	0
Job No.:	283208								R/W:	0	0	0	0	0	0
Length:	3.55 MPO: Y								Construction:	0	0	0	93	0	0
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date:	2022	AC-State: Anticipated Fed Cat	82	State:	20 Loca STB		FFOS:	0	0	0	0	0	0
TIP #:	Let With: 2832		2022	Future Cost:	•	0 E	stimate Total		Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

68,052

72,437

Grand Total

56,802

30,642

17,786

Prog. 6/2020 6/2021 6/2022 6/2023 6/202 No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Fros. 116 2.047 3.890 2.822 0 Northeast Total Total 758 27 24 0 Northeast Use of the funding From Other Sources (FFOS) or Payments. 0 59,163 57,065 47,136 23,293 11,08 Paybacks: 41,474 5,290 5,240 5,280 5,240 2,400 9,093 7,78 State 21,430 17,634 13,954 9,293 7,78 4,064 1,28 2,069 1,42 2,022 20,23 20,20 2,2310 13,357 9,06 5,060									
program years 2, 3, 4, and 5. Prior 7/2020 7/2021 7/2022 7/2022 7/2023 6/2020 6/2021 6/2022 6/2022 6/2023 6/2022 6/2023 6/2022 6/2023 6/2022 6/2023 6/2022 6/2023 6/2022 6/2023 6/2022 6/2023 6/2022 6/2023 6/2022 6/2023 6/2022 6/2023				STA	TE FISCA	L YEAR PI	ROJECT B	UDGETIN(Ĵ
Northeast Total Total Total R/W: 148 758 27 24 0 Total Construction: 0 59,163 57,065 47,136 23,293 11,08 Paybacks: 41,474 5,290 5,280 3,0642 1,7,78 Grand Total: 44,135 72,430 17,634 <th>program years 2, 3, 4, and 5. No inflation is applied to the Fundir</th> <th>g From Other Sources (FFOS) or Payments.</th> <th></th> <th></th> <th>6/2020</th> <th>6/2021</th> <th>6/2022</th> <th></th> <th>7/2023- 6/2024</th>	program years 2, 3, 4, and 5. No inflation is applied to the Fundir	g From Other Sources (FFOS) or Payments.			6/2020	6/2021	6/2022		7/2023- 6/2024
Total Construction: 0 59,163 57,065 47,136 23,293 11,08 Paybacks: 41,474 5,290 5,290 5,280 5,2	Engineering includes PE costs, CE c	osts and R/W incidentals.	FFOS:	116	2,047	3,890	2,822	0	0
$\frac{Paybacks:}{Sub-Total:} \frac{41,474}{41,622} \frac{5,290}{65,211} \frac{5,280}{62,382} \frac{5,280}{52,280} \frac{5,280}{5,280} \frac{5,280}{5,280$	Northeast	Total	Total R/W:	148	758	27	24	0	0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			Total Construction:	0	59,163	57,065	47,136	23,293	11,085
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			Paybacks:	41,474	5,290	5,290	5,280	5,280	5,280
Grand Total: 44,135 72,437 68,052 56,802 30,642 17,78 2020 2021 2022 2023 202 State 21,430 17,634 13,954 9,293 7,78 AC-State 17,249 14,146 11,356 4,064 1,28 Local 125 650 0 0 Sub-total State 38,804 32,430 25,310 13,357 9,06 Federal			Sub-Total:	41,622	65,211	62,382	52,440	28,573	16,365
2020 2021 2022 2023 202 State 21,430 17,634 13,954 9,293 7,78 AC-State 17,249 14,146 11,356 4,064 1,28 Local 125 650 0 0 0 Sub-total State 38,804 32,430 25,310 13,357 9,06 Federal Federal Federal 500 10 10 10			Total Engineering:	2,513	7,226	5,670	4,362	2,069	1,421
State 21,430 17,634 13,954 9,293 7,78 AC-State 17,249 14,146 11,356 4,064 1,28 Local 125 650 0 0 Sub-total State 38,804 32,430 25,310 13,357 9,06 Federal Federal <td< td=""><td></td><td></td><td>Grand Total:</td><td>44,135</td><td>72,437</td><td>68,052</td><td>56,802</td><td>30,642</td><td>17,786</td></td<>			Grand Total:	44,135	72,437	68,052	56,802	30,642	17,786
AC-State 17,249 14,146 11,356 4,064 1,28 Local 125 650 0 0 Sub-total State 38,804 32,430 25,310 13,357 9,06 Federal Federal<					2020	2021	2022	2023	2024
Local 125 650 0 0 Sub-total State 38,804 32,430 25,310 13,357 9,06 Federal Federa				State	21,430	17,634	13,954	9,293	7,782
Sub-total State 38,804 32,430 25,310 13,357 9,06 Federal Fed				AC-State	17,249	14,146	11,356	4,064	1,284
Federal				Local	125	650	0	0	0
			Sul	b-total State	38,804	32,430	25,310	13,357	9,066
Sub-total Federal 33,633 35,622 31,492 17,285 8,72			Federal						
			Sub-t	otal Federal	33,633	35,622	31,492	17,285	8,720

Project Count: 151

District Program Summary Northeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

	I				
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.550	6.735	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.096	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.454	6.735	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.550	6.554	0.000	0.000	0.000
Safety - Available	1.264	2.291	2.350	2.350	2.350
Safety - FFOS	0.501	0.000	1.389	0.000	0.000
Safety - Fund Transfers	-0.718	0.000	-0.216	0.000	0.000
Safety - Carryover	-3.811	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.055	-0.016	0.018	0.011	0.000
Safety - Total Available	-2.819	2.275	3.541	2.361	2.350
	2.015	2.275	5.5 11	2.501	2.550
Safety - Programmed	0.716	0.010	2.489	0.000	0.000
Taking Care Of System - Available	19.448	19.700	45.005	46.356	47.746
Taking Care Of System - FFOS	2.546	2.504	1.433	0.000	0.000
Taking Care Of System - Fund Transfers	24.303	22.766	6.796	0.000	0.000
Taking Care Of System - Carryover	1.562	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.546	4.905	0.273	-0.113	0.000
Taking Care Of System - Total Available	58.405	49.875	53.507	46.243	47.746
Taking Care Of System - Programmed	63.945	54.435	49.952	28.573	16.363
	05.545	54.455	45.552	20.375	10.505
Flexible & Other - Available	0.000	1.386	0.000	0.000	0.000
Flexible & Other - FFOS Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
	0.000		0.000		0.000
Flexible & Other - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments					
Flexible & Other - Total Available	0.000	1.386	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	1.386	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statemae major riojecto o emerging recos - rotar rivaliante	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.179	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

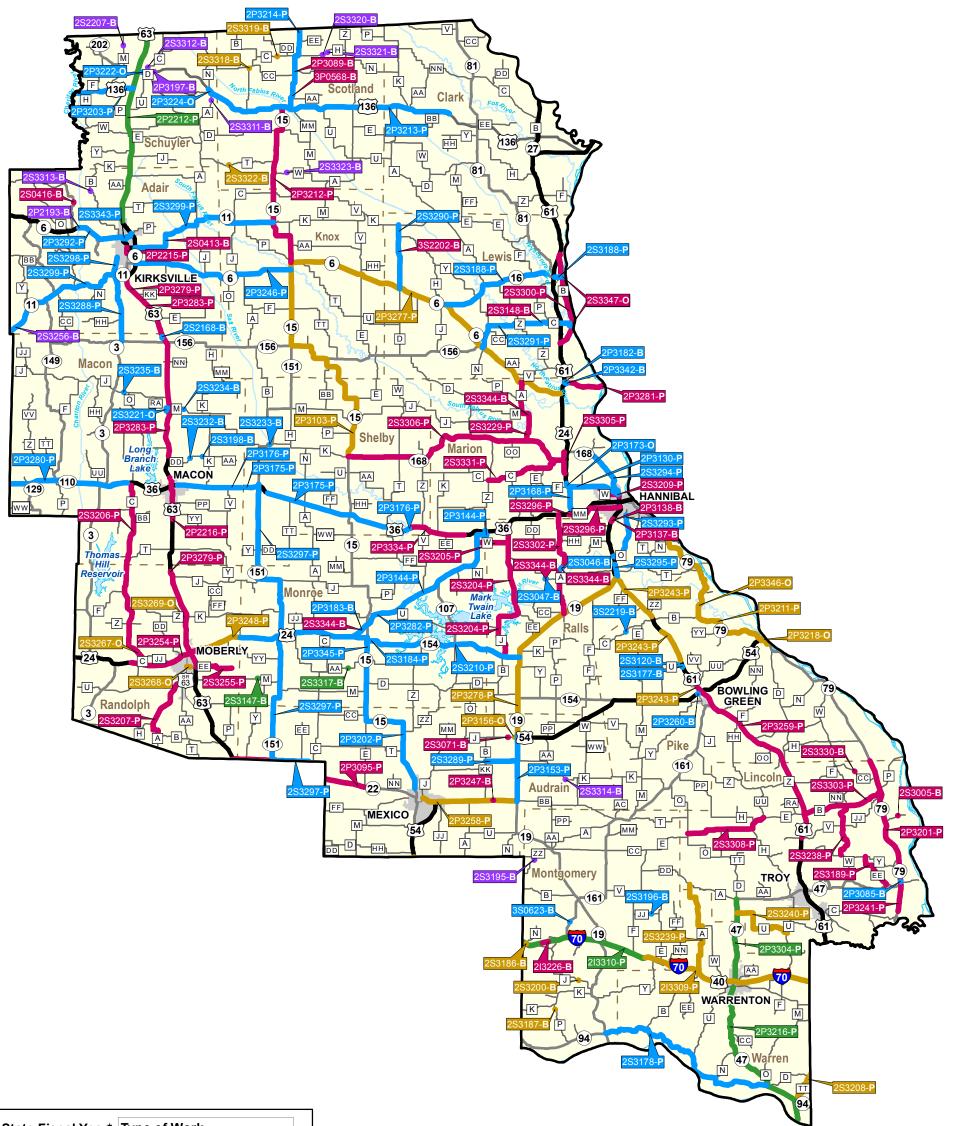
Note: Three percent inflation compounded annually applied to program years 2021 - 2024 Two percent construction contigency applied to construction.

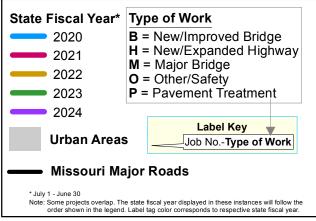
District Program Summary Northeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	58.389	60.271	57.048	48.604	50.096
Total Flexible Funds Available	-0.136	1.403	0.492	8.008	0.033
Adjustments	10.491	4.889	0.291	-0.102	0.000
Carryovers	0.004				
Total Available by SFY	58.253	61.674	57.540	56.612	50.129
Total Programmed by SFY	65.211	62.385	52.441	28.573	16.363

Statewide Transportation Improvement Program 2020-2024 Northeast District

Highway and Bridge Construction Projects











Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG July 10, 2019

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