

MoDOT's Northeast District

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY

2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
County:	XX					Engineering:	99	9	0	0	0
Route:	XX					R/W:	0	0	99	0	0
Job No.:						Construction:	0	0	0	999	0
Length:						FFOS:	0	0	0	99	0
Fund Cat:	MPO:	Fed:	State:	Local:		Payments:	0	99	0	0	0
Sec Cat:	Award Date	Anticipated Fed Cat:									
TIP#:	Let With:	Future Cost:	Estimate Total:								

Anticipated Federal
Funding Category^

Estimated cost range beyond 2024.

Date project is to be awarded to begin
construction (Season and calendar year
for 2019 & 2020. SFY only beyond 2020).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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Transportation Planning

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Adair	Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.												Engineering:	11	22	102	0	0	0
Route: MO 11													R/W:	0	7	0	0	0	0
Job No.: 2S0413													Construction:	0	0	493	0	0	0
Length: 0.05	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 499 State: 125 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																		
TIP #: Let With: 2S0416	Future Cost: 0 Estimate Total: 635																		
County: Adair	Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.												Engineering:	0	1	5	17	40	161
Route: MO 11													R/W:	0	0	0	2	0	0
Job No.: 2S3256													Construction:	0	0	0	0	0	1,084
Length: 0.08	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,049 State: 261 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,310																		
County: Adair	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053.												Engineering:	11	28	113	0	0	0
Route: MO 149													R/W:	0	2	0	0	0	0
Job No.: 2S0416													Construction:	0	0	628	0	0	0
Length: 0.06	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 617 State: 154 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																		
TIP #: Let With: 2S0413	Future Cost: 0 Estimate Total: 782																		
County: Adair	Pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon County near Cardy.												Engineering:	1	15	0	0	0	0
Route: MO 3													R/W:	0	0	0	0	0	0
Job No.: 2S3288													Construction:	0	195	0	0	0	0
Length: 8.81	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 168 State: 42 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: STBG																		
TIP #: Let With: 2S3343, 2P3246, 2S3299, 2S3298, 2P3292	Future Cost: 0 Estimate Total: 211																		
County: Adair	Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.												Engineering:	7	2	15	27	50	273
Route: MO 6													R/W:	0	0	0	2	0	0
Job No.: 2P2193													Construction:	0	0	0	0	0	2,420
Length: 0.17	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,232 State: 557 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,796																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Adair Route: MO 6 Job No.: 2P3246 Length: 20.87 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Anticipated Fed Cat: NHPP Let With: 2S3343, 2S3299, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 4,246	Pavement resurfacing and add rumblestrips from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	318 0 3,926 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Adair Route: MO 6 Job No.: 2P3292 Length: 6.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Fall 19 Anticipated Fed Cat: NHPP Let With: 2S3343, 2P3246, 2S3299, 2S3298, 2S3288 Future Cost: 0 Estimate Total: 252	Pavement preservation treatment from east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.						Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	18 0 233 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Adair Route: BU 63 Job No.: 2P2215 Length: 0.75 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2021 Anticipated Fed Cat: STBG Let With: AC-State: 3,691 State: 923 Local: 0 Future Cost: 0 Estimate Total: 5,123	Pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 south junction (Illinois St.) to Patterson St. in Kirksville.						Engineering: 509 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	176 403 0 0 0	255 0 3,780 0 0	0 0 0 0 0	0 0 0 0 0	
County: Adair Route: US 63 Job No.: 2P3283 Length: 20.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Fed: 2,432 State: 43 Local: 650 Future Cost: 0 Estimate Total: 3,127	Pavement improvements from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in Macon County near Macon (two disconnected sections). \$650,000 US 63 Warranty Agreement early in exchange for a buy-out.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	215 0 2,908 650 0	0 0 0 0 0	0 0 0 0 0	
County: Adair Route: RT B Job No.: 2S3313 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2024 Anticipated Fed Cat: NHPP Let With: Fed: 974 State: 242 Local: 0 Future Cost: 0 Estimate Total: 1,216	Bridge improvements over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	26 2 0 0 0	30 0 0 0 0	137 0 1,019 0 0

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Adair Route: RT H Job No.: 2S3298 Length: 2.30 MPO: N Fund Cat: Taking Care Of System AC-State: 54 State: 13 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 2S3343, 2P3246, 2S3299, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 68	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	6 0 61 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Adair Route: RT P Job No.: 2S3343 Length: 1.56 MPO: N Fund Cat: Taking Care Of System AC-State: 36 State: 9 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 2P3246, 2S3299, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 45	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 40 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Audrain Route: MO 19 Job No.: 2P3153 Length: 8.47 MPO: N Fund Cat: Taking Care Of System AC-State: 1,700 State: 425 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3156 Future Cost: 0 Estimate Total: 2,131	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0	166 0 1,959 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Audrain Route: MO 22 Job No.: 2P3095 Length: 17.66 MPO: N Fund Cat: Taking Care Of System Fed: 2,096 State: 525 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,627	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0	4 0 0 0 0 0	178 0 2,439 559 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Audrain Route: US 54 Job No.: 2P3156 Length: 1.90 MPO: N Fund Cat: Safety Fed: 2,745 State: 305 Local: 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: 2P3153 Future Cost: 0 Estimate Total: 3,100	Engineering: R/W: Construction: FFOS: Payments:	50 0 0 0 0 0	50 200 0 0 0 0	70 0 0 0 0 0	241 0 2,489 1,389 0 0	0 0 0 0 0 0						

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Audrain	Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill.												Engineering:	1	20	111	0	0	0
Route: US 54	Project involves bridge G0870.												R/W:	0	0	0	0	0	0
Job No.: 2P3247													Construction:	0	0	630	0	0	0
Length: 0.10	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 609 State: 152 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																		
TIP #: Let With: 2S3071	Future Cost: 0 Estimate Total: 762																		
County: Audrain	Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).												Engineering:	2	2	2	175	0	0
Route: US 54													R/W:	0	0	0	0	0	0
Job No.: 2P3258													Construction:	0	0	0	2,249	0	0
Length: 11.89	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,943 State: 485 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																		
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,430																		
County: Audrain	Bridge improvements over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia.												Engineering:	20	6	114	0	0	0
Route: RT J	Project involves bridge A0217.												R/W:	0	1	0	0	0	0
Job No.: 2S3071													Construction:	0	0	585	0	0	0
Length: 0.06	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 565 State: 141 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																		
TIP #: Let With: 2P3247	Future Cost: 0 Estimate Total: 726																		
County: Audrain	Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.												Engineering:	0	1	1	11	40	102
Route: RT K													R/W:	0	0	0	2	0	0
Job No.: 2S3314													Construction:	0	0	0	0	0	778
Length: 0.06	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 749 State: 186 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #: Let With:	Future Cost: 0 Estimate Total: 935																		
County: Audrain	Pavement preservation treatment from Rte. B to Rte. 54 near Laddonia.												Engineering:	1	9	0	0	0	0
Route: RT KK													R/W:	0	0	0	0	0	0
Job No.: 2S3289													Construction:	0	104	0	0	0	0
Length: 4.08	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 91 State: 22 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: STBG																		
TIP #: Let With: 2P3202	Future Cost: 0 Estimate Total: 114																		

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Jun-13-2019

Section 4 - 4

District Northeast

Dollars in Thousands



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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Knox Route: MO 11 Job No.: 2S3299 Length: 43.53 MPO: N Fund Cat: Taking Care Of System												

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Lewis Route: RT B Job No.: 2S3347 Length: 2.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 451	Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to Oak Street in Canton and from Poage Street to Polk Street in LaGrange.					Engineering: 0	85	41	0	0	0						
						R/W: 0	10	0	0	0	0						
						Construction: 0	0	315	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Lewis Route: RT C Job No.: 2S3148 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 863	Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project involves bridge T0808.					Engineering: 16	22	129	0	0	0						
						R/W: 0	2	0	0	0	0						
						Construction: 0	0	694	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Lewis Route: RT C Job No.: 2S3291 Length: 14.38 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 2S3188, 2S3290 Future Cost: 0 Estimate Total: 473	Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange.					Engineering: 1	41	0	0	0	0						
						R/W: 0	1	0	0	0	0						
						Construction: 0	430	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Lewis Route: RT K Job No.: 2S3290 Length: 8.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 2S3291, 2S3188 Future Cost: 0 Estimate Total: 243	Pavement preservation treatment from Rte. E to Rte. 6 in LaBelle.					Engineering: 1	18	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	224	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Lewis Route: RT K Job No.: 3S2202 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,410	Bridge replacement over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.					Engineering: 47	32	167	0	0	0						
						R/W: 0	9	0	0	0	0						
						Construction: 0	0	1,155	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Lincoln	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.					Engineering:	0	1	2	10	72	0					
Route: MO 47						R/W:	0	0	0	0	0	0					
Job No.: 2P3304						Construction:	0	0	0	0	1,072	0					
Length: 10.45	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 927 State: 230 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG															
TIP #: Let With: 2P3216	Future Cost: 0				Estimate Total: 1,157												
County: Lincoln	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.					Engineering:	2	10	516	0	0	0					
Route: US 61						R/W:	0	0	0	0	0	0					
Job No.: 2P3259						Construction:	0	0	7,329	0	0	0					
Length: 25.71	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 6,283 State: 1,572 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With: 2P3278	Future Cost: 0				Estimate Total: 7,857												
County: Lincoln	Bridge replacement over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.					Engineering:	35	163	0	0	0	0					
Route: MO 79						R/W:	0	2	0	0	0	0					
Job No.: 2P3085						Construction:	0	803	0	0	0	0					
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 0 State: 968 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State															
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,003												
County: Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.					Engineering:	2	1	37	0	0	0					
Route: MO 79						R/W:	0	0	0	0	0	0					
Job No.: 2P3201						Construction:	0	0	507	0	0	0					
Length: 16.94	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 436 State: 109 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With: 2S3238, 2S3308, 2S3189, 2S3303, 2P3241	Future Cost: 0				Estimate Total: 547												
County: Lincoln	Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.					Engineering:	6	3	40	0	0	0					
Route: MO 79						R/W:	0	0	0	0	0	0					
Job No.: 2P3241						Construction:	0	0	517	0	0	0					
Length: 3.42	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 448 State: 112 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2S3303	Future Cost: 0				Estimate Total: 566												

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County.											Engineering:	6	1	2	65	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 2S3239												Construction:	0	0	0	912	0	0
Length: 12.97	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 785 State: 195 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: Let With: 2S3208, 2S3240	Future Cost: 0 Estimate Total: 986																	
County: Lincoln	Pavement improvements from Rte. 61 to Rte. 79 at Elsberry.											Engineering:	0	2	113	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 2S3303												Construction:	0	0	1,403	0	0	0
Length: 10.59	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,214 State: 304 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2P3241	Future Cost: 0 Estimate Total: 1,518																	
County: Lincoln	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964.											Engineering:	0	31	142	0	0	0
Route: RT CC												R/W:	0	2	0	0	0	0
Job No.: 2S3330												Construction:	0	0	751	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 742 State: 184 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With: 2S3005	Future Cost: 0 Estimate Total: 926																	
County: Lincoln	Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex.											Engineering:	0	1	22	0	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 2S3308												Construction:	0	0	303	0	0	0
Length: 10.89	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261 State: 65 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With: 2S3238, 2P3201, 2S3189, 2S3303, 2P3241	Future Cost: 0 Estimate Total: 326																	
County: Lincoln	Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield.											Engineering:	2	1	10	0	0	0
Route: RT EE												R/W:	0	0	0	0	0	0
Job No.: 2S3189												Construction:	0	0	133	0	0	0
Length: 5.26	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 115 State: 29 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With: 2S3238, 2P3201, 2S3308, 2S3303, 2P3241	Future Cost: 0 Estimate Total: 146																	

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Lincoln	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386.	Engineering:	8	52	91	0	0	0	0	0	0
Route: RT M		R/W:	0	2	0	0	0	0	0	0	0
Job No.: 2S3005		Construction:	0	0	603	0	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 599 State: 149 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3330	Future Cost: 0 Estimate Total: 756										
County: Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.	Engineering:	6	1	1	42	0	0	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3240		Construction:	0	0	0	625	0	0	0	0	0
Length: 8.89	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 536 State: 133 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3239, 2S3208	Future Cost: 0 Estimate Total: 675										
County: Lincoln	Pavement resurfacing from Rte. B to Rte. KK near Brussels.	Engineering:	6	1	39	0	0	0	0	0	0
Route: RT W		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3238		Construction:	0	0	536	0	0	0	0	0	0
Length: 7.85	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 461 State: 115 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With: 2P3201, 2S3308, 2S3189, 2S3303, 2P3241	Future Cost: 0 Estimate Total: 582										
County: Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds.	Engineering:	25	49	0	0	0	0	0	0	0
Route: MO 149		R/W:	10	0	0	0	0	0	0	0	0
Job No.: 2S3223		Construction:	0	295	0	0	0	0	0	0	0
Length: 0.70	MPO: N	FFOS:	0	236	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 275 State: 69 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3172	Future Cost: 0 Estimate Total: 379										
County: Macon	Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections).	Engineering:	2	253	0	0	0	0	0	0	0
Route: US 36		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3280		Construction:	0	3,209	0	0	0	0	0	0	0
Length: 15.28	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,769 State: 693 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,464										

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Macon Route: US 63 Job No.: 2P2216 Length: 5.42 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 1.1 miles north of Rte. 36 to 0.6 mile south of Rte. YY near Macon. \$784,000 Statewide Transportation Alternatives funds.						Engineering: 118	65	259	0	0	0
							R/W: 0	25	0	0	0	0
							Construction: 0	0	3,140	0	0	0
	Fed: 2,791 State: 698 Local: 0						FFOS: 0	0	784	0	0	0
	Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 3,607											
County: Macon Route: RT C Job No.: 2S3172 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With: 2S3223	Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. C in Bevier. \$245,000 Statewide Transportation Alternatives funds.						Engineering: 123	73	0	0	0	
							R/W: 25	0	0	0	0	0
							Construction: 0	713	0	0	0	0
	Fed: 628 State: 158 Local: 0						FFOS: 20	225	0	0	0	0
	Anticipated Fed Cat: STBG						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 934											
County: Macon Route: RT C Job No.: 2S3206 Length: 24.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: 2P3254, 2S3255, 2S3207	Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.						Engineering: 2	1	46	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	607	0	0	0
	AC-State: 524 State: 130 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: STBG						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 656											
County: Macon Route: RT D Job No.: 2S2168 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 2S3198	Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project involves bridge K0516.						Engineering: 55	208	0	0	0	0
							R/W: 0	2	0	0	0	0
							Construction: 0	1,456	0	0	0	0
	AC-State: 1,333 State: 333 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: STBG						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 1,721											
County: Macon Route: RT DD Job No.: 2S3198 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 2S2168	Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.						Engineering: 6	135	0	0	0	0
							R/W: 2	0	0	0	0	0
							Construction: 0	565	0	0	0	0
	AC-State: 560 State: 140 Local: 0						FFOS: 0	0	0	0	0	0
	Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 708											

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Macon Route: RT DD Job No.: 2S3232 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: 2S3234, 2S3235, 2S3233	Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. Project involves bridge R0048. AC-State: 96 State: 24 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 122					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 110 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Macon Route: RT J Job No.: 2S3235 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: 2S3232, 2S3234, 2S3233	Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview. Project involves bridge X0122. Fed: 51 State: 12 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 65					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	6 0 57 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Macon Route: RT M Job No.: 2S3221 Length: 0.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 20 TIP #: Let With: 2P3224, 2P3222	Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds. AC-State: 226 State: 57 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 333					Engineering: 45 R/W: 5 Construction: 0 FFOS: 0 Payments: 0	28 0 255 204 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Macon Route: RT M Job No.: 2S3234 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: 2S3232, 2S3235, 2S3233	Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta. Project involves bridge L0628. Fed: 130 State: 33 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 165					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	14 0 149 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Macon Route: RT O Job No.: 2S3155 Length: 0.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With:	Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier. \$125,000 private developer funds. AC-State: 233 State: 10 Local: 125 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 373					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 318 125 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Marion Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. Route: MO 168 Job No.: 2S3294 Length: 6.68 MPO: N Fund Cat: Taking Care Of System AC-State: 428 State: 108 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 2S3287, 2S3293, 2S3296, 2S3229, 2S3295 Future Cost: 0 Estimate Total: 537							Engineering:	1	51	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	485	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Marion Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's Route: US 24 share. Project involves bridge A4274. Job No.: 2P3003 Length: 0.46 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 41 State: 10 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 54							Engineering:	3	1	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	50	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Marion Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost Route: US 24 represents Missouri's share. Project involves bridge A4274. Job No.: 2P3162 Length: 0.46 MPO: N Fund Cat: Taking Care Of System Fed: 26 State: 6 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 32							Engineering:	0	1	1	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	30	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Marion Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal. Route: US 24 Job No.: 2P3168 Length: 4.22 MPO: N Fund Cat: Taking Care Of System Fed: 1,589 State: 397 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3130, 2P3173 Future Cost: 0 Estimate Total: 1,996							Engineering:	10	159	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,827	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Marion Modify intersection configuration and add right turn lane at Rte. F near Palmyra. Route: US 24 \$501,000 Open Container funds. Job No.: 2P3173 Length: 0.77 MPO: N Fund Cat: Safety Fed: 525 State: 58 Local: 0 Sec Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety TIP #: Let With: 2P3130, 2P3168 Future Cost: 0 Estimate Total: 623							Engineering:	40	77	0	0	0	0
							R/W:	0	5	0	0	0	0
							Construction:	0	501	0	0	0	0
							FFOS:	0	501	0	0	0	0
							Payments:	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Marion Route: US 24 Job No.: 2P3281 Length: 4.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,174	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	2 0 0 0 0 0	159 0 2,011 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Marion Route: US 61 Job No.: 2P3130 Length: 5.73 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 2P3173, 2P3168 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,913	Engineering: R/W: Construction: FFOS: Payments:	9 0 0 0 0 0	280 0 3,624 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Marion Route: US 61 Job No.: 2P3182 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: 2P3342 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 1,017	Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	106 0 899 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Marion Route: BU 61 Job No.: 2S3305 Length: 2.78 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With: 2S3204, 2S3306, 2S3205, 2S3209, 2S3331, 2S3302 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 88	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	7 0 79 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Marion Route: RT A Job No.: 2S3229 Length: 8.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 20 TIP #: Let With: 2S3287, 2S3293, 2S3294, 2S3296, 2S3295 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 582	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	2 0 0 0 0 0	50 0 526 0 511 0	0 0 0 0 0 0	0 0 0 0 0 0						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 13

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Marion Route: RT A Job No.: 2S3344 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 616	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	2	62	0	0	0					
County: Marion Route: RT C Job No.: 2S3331 Length: 9.82 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: 2S3204, 2S3306, 2S3205, 2S3209, 2S3305, 2S3302 Future Cost: 0 Estimate Total: 276	Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	1	19	0	0	0					
County: Marion Route: RT H Job No.: 2S3302 Length: 13.65 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: 2S3204, 2S3205, 2S3306, 2S3209, 2S3305, 2S3331 Future Cost: 0 Estimate Total: 1,944	Pavement improvements from Rte. 36 to Rte. 19 at Center.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	2	134	0	0	0					
County: Marion Route: RT MM Job No.: 2S3296 Length: 7.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: 2S3287, 2S3293, 2S3294, 2S3229, 2S3295 Future Cost: 0 Estimate Total: 1,218	Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road.					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	1	85	0	0	0					
County: Marion Route: RT O Job No.: 2S3293 Length: 6.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 2S3287, 2S3294, 2S3296, 2S3229, 2S3295 Future Cost: 0 Estimate Total: 515	Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London.					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	43	0	0	0	0					

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Marion	Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3149.				Engineering:	0	73	0	0	0
Route:	RP US61S TO US24E					R/W:	0	0	0	0	0
Job No.:	2P3342					Construction:	0	779	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	681	State:	171	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3182	Future Cost:	0	Estimate Total:	852						
County:	Marion	Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.				Engineering:	2	1	7	0	0
Route:	RT W					R/W:	0	0	0	0	0
Job No.:	2S3209					Construction:	0	0	84	0	0
Length:	3.32	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	74	State:	18	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3204, 2S3306, 2S3205, 2S3305, 2S3331, 2S3302	Future Cost:	0	Estimate Total:	94						
County:	Monroe	Pavement preservation treatment from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.				Engineering:	3	47	0	0	0
Route:	MO 15					R/W:	0	0	0	0	0
Job No.:	2P3202					Construction:	0	602	0	0	0
Length:	18.45	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	520	State:	129	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3289	Future Cost:	0	Estimate Total:	652						
County:	Monroe	Pavement resurfacing from Rte. 154 north junction to Rte. D near Paris.				Engineering:	0	91	0	0	0
Route:	MO 15					R/W:	0	0	0	0	0
Job No.:	2P3345					Construction:	0	1,030	0	0	0
Length:	6.11	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	897	State:	224	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,121						
County:	Monroe	Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections).				Engineering:	50	244	0	0	0
Route:	MO 154					R/W:	0	0	0	0	0
Job No.:	2S3184					Construction:	0	3,509	0	0	0
Length:	13.19	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,002	State:	751	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3210	Future Cost:	0	Estimate Total:	3,803						

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Monroe Route: MO 154 Job No.: 2S3210 Length: 9.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 TIP #: Let With: 2S3184	Pavement resurfacing from 0.4 mile west of Rte. 107 to Rte. 19 near Perry in Ralls County. AC-State: 983 State: 247 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,256				Engineering: 26 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	87 10 1,133 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Monroe Route: US 24 Job No.: 2P3144 Length: 19.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 2P3282, 2P3183	Pavement resurfacing and upgrade guardrail from 1.1 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County. Fed: 3,013 State: 753 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,775				Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	259 0 3,507 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Monroe Route: US 24 Job No.: 2P3183 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: 2P3282, 2P3144	Bridge rehabilitation over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694. Fed: 0 State: 869 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 889				Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	156 2 711 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Monroe Route: US 24 Job No.: 2P3282 Length: 20.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 2P3144, 2P3183	Pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris. Fed: 3,085 State: 772 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,859				Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	279 0 3,578 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Monroe Route: RT AA Job No.: 2S3317 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826. AC-State: 886 State: 221 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,107				Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	5 2 0 0 0	50 0 0 0 0	128 0 921 0 0			

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Monroe Route: RT M Job No.: 2S3147 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 941	Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.					Engineering: 16	1	7	25	100	0							
						R/W: 0	0	2	0	0	0							
						Construction: 0	0	0	0	790	0							
						FFOS: 0	0	0	0	0	0							
						Payments: 0	0	0	0	0	0							
County: Monroe Route: RT W Job No.: 2S3205 Length: 4.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: 2S3204, 2S3306, 2S3209, 2S3305, 2S3302, 2S3331 Future Cost: 0 Estimate Total: 112	Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.					Engineering: 2	1	8	0	0	0							
						R/W: 0	0	0	0	0	0							
						Construction: 0	0	101	0	0	0							
						FFOS: 0	0	0	0	0	0							
						Payments: 0	0	0	0	0	0							
County: Montgomery Route: MO 161 Job No.: 3S0623 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,072	Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.					Engineering: 28	163	0	0	0	0							
						R/W: 0	10	0	0	0	0							
						Construction: 0	871	0	0	0	0							
						FFOS: 0	0	0	0	0	0							
						Payments: 0	0	0	0	0	0							
County: Montgomery Route: IS 70 Job No.: 0I3005J Length: 38.59 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 273	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					Engineering: 0	23	0	0	0	0							
						R/W: 0	0	0	0	0	0							
						Construction: 0	250	0	0	0	0							
						FFOS: 0	0	0	0	0	0							
						Payments: 0	0	0	0	0	0							
County: Montgomery Route: IS 70 Job No.: 0I3006J Length: 38.59 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 273	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					Engineering: 0	23	0	0	0	0							
						R/W: 0	0	0	0	0	0							
						Construction: 0	250	0	0	0	0							
						FFOS: 0	0	0	0	0	0							
						Payments: 0	0	0	0	0	0							

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Montgomery Route: IS 70 Job No.: 013007J Length: 38.59 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 281	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					Engineering:	0	0	23	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	258	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Montgomery Route: IS 70 Job No.: 213226 Length: 0.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,021	Bridge improvements over Loutre River overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridges L0395 and L0389.					Engineering:	55	150	520	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	6,296	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Montgomery Route: IS 70 Job No.: 213263 Length: 43.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 272	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.					Engineering:	2	20	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	250	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Montgomery Route: IS 70 Job No.: 213309 Length: 22.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 13,488	Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.					Engineering:	0	2	20	846	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	12,620	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Montgomery Route: IS 70 Job No.: 213310 Length: 17.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 10,614	Pavement improvements from the Callaway County line to 2 miles east of Rte. F near High Hill.					Engineering:	0	2	8	20	654	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	9,930	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Section 4 - 18

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Montgomery Route: MO 94 Job No.: 2S3178 Length: 26.33 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,819	Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville.						Engineering: 3	130	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,686	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Montgomery Route: RT J Job No.: 2S3200 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: 2S3187, 2S3186	Bridge improvements over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785.						Engineering: 3	1	21	80	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	466	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Montgomery Route: RT JJ Job No.: 2S3196 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 857	Bridge replacement over Prices Branch 1 mile west of Rte. E near Bellflower. Project involves bridge R0180.						Engineering: 4	287	0	0	0	
							R/W: 0	2	0	0	0	0
							Construction: 0	564	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Montgomery Route: RT N Job No.: 2S3186 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: 2S3200, 2S3187	Bridge improvements over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042.						Engineering: 3	1	20	104	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	555	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Montgomery Route: RT P Job No.: 2S3187 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: 2S3200, 2S3186	Bridge improvements over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352.						Engineering: 4	5	27	155	0	
							R/W: 0	0	2	0	0	0
							Construction: 0	0	0	760	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Montgomery	Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville.												Engineering:	2	1	1	17	35	95
Route: RT ZZ	Project involves bridge R0638.												R/W:	0	0	0	2	0	0
Job No.: 2S3195													Construction:	0	0	0	0	0	743
Length: 0.06	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 716 State: 178 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 896																		
County: Pike	Upgrade sidewalks to comply with the ADA Transition Plan on Rte. 54 from Dougherty												Engineering:	190	16	10	54	0	0
Route: US 54	Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana.												R/W:	0	22	0	0	0	0
Job No.: 2P3218	\$472,000 Statewide Transportation Alternatives funds.												Construction:	0	0	0	604	0	0
Length: 0.76	MPO: N												FFOS:	0	17	0	455	0	0
Fund Cat: Taking Care Of System	Fed: 565 State: 141 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: STBG																		
TIP #:	Let With: 2P3211, 2P3346 Future Cost: 0 Estimate Total: 896																		
County: Pike	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.												Engineering:	2	32	0	0	0	0
Route: US 54													R/W:	0	0	0	0	0	0
Job No.: 2P3260													Construction:	0	327	0	0	0	0
Length: 0.04	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 288 State: 71 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 361																		
County: Pike	Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile												Engineering:	1	1	1	267	0	0
Route: US 61	south of Rte. UU in Pike County near Bowling Green (3 disconnected sections).												R/W:	0	0	0	0	0	0
Job No.: 2P3243													Construction:	0	0	0	3,661	0	0
Length: 12.06	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,145 State: 785 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,931																		
County: Pike	Bridge replacement over Crooked Branch 2.4 miles west of Rte. E near Frankford.												Engineering:	21	146	0	0	0	0
Route: RT C	Project involves bridge T0881.												R/W:	0	2	0	0	0	0
Job No.: 3S2219													Construction:	0	647	0	0	0	0
Length: 0.06	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 637 State: 158 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: 2S3120, 2S3177 Future Cost: 0 Estimate Total: 816																		

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Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pike Route: RT U Job No.: 2S3120 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 3S2219, 2S3177	Bridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.					AC-State: 416 State: 103 Local: 0	Engineering: 50 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	91 2 426 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Pike Route: RT U Job No.: 2S3177 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 3S2219, 2S3120	Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.					AC-State: 668 State: 165 Local: 0	Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	149 2 682 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Ralls Route: MO 19 Job No.: 2P3278 Length: 27.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 2P3259	Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.					Fed: 3,927 State: 981 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	8 0 0 0 0	323 0 4,575 0 0	0 0 0 0 0	
County: Ralls Route: US 61 Job No.: 2P3137 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 2P3138	Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.					Fed: 1,071 State: 267 Local: 0	Engineering: 95 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 1 0 0 0	139 0 1,182 0 0	0 0 0 0 0	0 0 0 0 0	
County: Ralls Route: US 61 Job No.: 2P3138 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 2P3137	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.					Fed: 894 State: 223 Local: 0	Engineering: 80 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 1 0 0 0	111 0 989 0 0	0 0 0 0 0	0 0 0 0 0	

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ralls Route: BU 61 Job No.: 2S3295 Length: 1.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 TIP #: Let With: 2S3287, 2S3293, 2S3294, 2S3296, 2S3229 Future Cost: 0 Estimate Total: 272 AC-State: 217 State: 54 Local: 0 Anticipated Fed Cat: STBG	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	20 0 251 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Ralls Route: MO 79 Job No.: 2P3211 Length: 24.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 2P3218, 2P3346 Future Cost: 0 Estimate Total: 3,822 AC-State: 2,948 State: 736 Local: 0 Anticipated Fed Cat: STBG	Engineering: R/W: Construction: FFOS: Payments:	138 0 0 0 0 0	10 0 0 0 0 0	42 0 0 0 0 0	277 0 3,355 0 0 0	0 0 0 0 0 0									
County: Ralls Route: MO 79 Job No.: 2P3346 Length: 23.61 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 TIP #: Let With: 2P3211, 2P3218 Future Cost: 0 Estimate Total: 4,506 AC-State: 3,604 State: 902 Local: 0 Anticipated Fed Cat: STBG	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	10 0 0 0 0 0	40 0 0 0 0 0	393 0 4,063 0 0 0	0 0 0 0 0 0									
County: Ralls Route: RT A Job No.: 2S3047 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 2S3046 Future Cost: 0 Estimate Total: 1,418 Fed: 1,129 State: 283 Local: 0 Anticipated Fed Cat: NHPP	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0	268 0 1,144 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									
County: Ralls Route: RT H Job No.: 2S3046 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 2S3047 Future Cost: 0 Estimate Total: 1,959 Fed: 1,537 State: 383 Local: 0 Anticipated Fed Cat: NHPP	Engineering: R/W: Construction: FFOS: Payments:	39 0 0 0 0 0	243 2 1,675 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0									

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ralls Route: RT J Job No.: 2S3204 Length: 19.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 2S3205, 2S3306, 2S3209, 2S3305, 2S3302, 2S3331	Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections). AC-State: 417 State: 104 Local: 0 Awd Date: Fall 20 Anticipated Fed Cat: STBG Let With: 2S3205, 2S3306, 2S3209, 2S3305, 2S3302, 2S3331 Future Cost: 0 Estimate Total: 523					Engineering:	2	1	36	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	484	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Randolph Route: US 24 Job No.: 2P3248 Length: 5.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 2S3205, 2S3306, 2S3209, 2S3305, 2S3302, 2S3331	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton. Fed: 1,738 State: 433 Local: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: 2S3205, 2S3306, 2S3209, 2S3305, 2S3302, 2S3331 Future Cost: 0 Estimate Total: 2,172					Engineering:	1	1	7	141	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	2,022	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Randolph Route: US 24 Job No.: 2P3254 Length: 8.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 2S3206, 2S3255, 2S3207	Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections). Fed: 1,950 State: 487 Local: 0 Awd Date: Fall 20 Anticipated Fed Cat: NHPP Let With: 2S3206, 2S3255, 2S3207 Future Cost: 0 Estimate Total: 2,439					Engineering:	2	10	170	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	2,257	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Randolph Route: US 63 Job No.: 2P3279 Length: 16.38 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 2S3206, 2P3254, 2S3255	Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in Adair County (six disconnected sections). Fed: 1,726 State: 431 Local: 0 Awd Date: Fall 20 Anticipated Fed Cat: NHPP Let With: 2S3206, 2P3254, 2S3255 Future Cost: 0 Estimate Total: 2,159					Engineering:	2	2	151	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	2,004	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Randolph Route: RT A Job No.: 2S3207 Length: 9.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 2S3206, 2P3254, 2S3255	Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee. AC-State: 209 State: 51 Local: 0 Awd Date: Fall 20 Anticipated Fed Cat: STBG Let With: 2S3206, 2P3254, 2S3255 Future Cost: 0 Estimate Total: 262					Engineering:	2	1	17	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	242	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from just north of												Engineering:	5	5	8	61	0	0
Route: RT C	Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation												R/W:	0	0	5	0	0	0
Job No.: 2S3267	Alternatives funds.												Construction:	0	0	0	249	0	0
Length: 0.80	MPO: N												FFOS:	0	0	0	188	0	0
Fund Cat: Taking Care Of System	Fed: 262 State: 66 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: STBG																		
TIP #: Let With: 2S3268, 2S3269	Future Cost: 0 Estimate Total: 333																		
County: Randolph	Pavement resurfacing from just east of Rte. 63 to end of state maintenance near Moberly.												Engineering:	1	2	25	0	0	0
Route: RT EE													R/W:	0	0	0	0	0	0
Job No.: 2S3255													Construction:	0	0	323	0	0	0
Length: 4.74	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 280 State: 70 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: STBG																		
TIP #: Let With: 2S3206, 2P3254, 2S3207	Future Cost: 0 Estimate Total: 351																		
County: Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to												Engineering:	5	5	12	88	0	0
Route: RT EE	Mayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds.												R/W:	0	0	5	0	0	0
Job No.: 2S3268													Construction:	0	0	0	365	0	0
Length: 0.50	MPO: N												FFOS:	0	0	0	275	0	0
Fund Cat: Taking Care Of System	Fed: 380 State: 95 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: STBG																		
TIP #: Let With: 2S3269, 2S3267	Future Cost: 0 Estimate Total: 480																		
County: Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose												Engineering:	5	5	12	95	0	0
Route: RT Z	Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives												R/W:	0	0	5	0	0	0
Job No.: 2S3269	funds.												Construction:	0	0	0	387	0	0
Length: 0.54	MPO: N												FFOS:	0	0	0	292	0	0
Fund Cat: Taking Care Of System	Fed: 404 State: 100 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: STBG																		
TIP #: Let With: 2S3268, 2S3267	Future Cost: 0 Estimate Total: 509																		
County: Schuyler	Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near												Engineering:	4	1	5	17	15	97
Route: US 136	Lancaster. Project involves bridge J0690.												R/W:	0	0	0	2	0	0
Job No.: 2P3197													Construction:	0	0	0	0	0	692
Length: 0.06	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 665 State: 164 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconstr	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #: Let With:	Future Cost: 0 Estimate Total: 833																		

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District Northeast

Dollars in Thousands



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Transportation Planning

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Schuyler Route: US 136 Job No.: 2P3203 Length: 8.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2P3214, 2P3213	Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County. AC-State: 261 State: 65 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 328					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	23 0 303 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3213 Length: 32.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2P3203, 2P3214	Pavement preservation treatment from Rte. A to 0.5 mile west of Burlington Northern Santa Fe Railroad in Clark County near Medill. AC-State: 722 State: 179 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 903					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	64 0 837 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3222 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 20 TIP #: Let With: 2P3224, 2S3221	Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds. Fed: 94 State: 24 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 153					Engineering: 35 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 3 100 80 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Schuyler Route: US 136 Job No.: 2P3224 Length: 1.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 20 TIP #: Let With: 2S3221, 2P3222	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds. Fed: 713 State: 178 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,026					Engineering: 125 R/W: 10 Construction: 0 FFOS: 0 Payments: 0	67 0 824 659 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Schuyler Route: US 63 Job No.: 2P2212 Length: 24.68 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With:	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County. Fed: 6,767 State: 1,692 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,469					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	3 0 0 0 0	5 0 0 0 0	523 0 7,926 0 0						

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Schuyler Route: RT A Job No.: 2S3311 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 850	Bridge improvements over North Fork Middle Fabius River 1.0 mile south of Rte. 136 near Downing. Project involves bridge X0097.	Engineering:	0	1	3	11	35	98							
		R/W:	0	0	0	2	0	0							
		Construction:	0	0	0	0	0	700							
		FFOS:	0	0	0	0	0	0							
		Payments:	0	0	0	0	0	0							
County: Schuyler Route: RT C Job No.: 2S3312 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 789	Bridge improvements over North Fork Middle Fabius River 0.8 mile north of Rte. 136 near Lancaster. Project involves bridge P0233.	Engineering:	0	2	2	16	35	89							
		R/W:	0	0	0	2	0	0							
		Construction:	0	0	0	0	0	643							
		FFOS:	0	0	0	0	0	0							
		Payments:	0	0	0	0	0	0							
County: Schuyler Route: RT M Job No.: 2S2207 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 860	Bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near Glenwood. Project involves bridge P0398.	Engineering:	54	2	2	12	20	63							
		R/W:	0	0	0	2	0	0							
		Construction:	0	0	0	0	0	705							
		FFOS:	0	0	0	0	0	0							
		Payments:	0	0	0	0	0	0							
County: Scotland Route: MO 15 Job No.: 2P3089 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 3P0568 Future Cost: 0 Estimate Total: 1,149	Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.	Engineering:	38	22	162	0	0	0							
		R/W:	0	2	0	0	0	0							
		Construction:	0	0	925	0	0	0							
		FFOS:	0	0	0	0	0	0							
		Payments:	0	0	0	0	0	0							
County: Scotland Route: MO 15 Job No.: 2P3212 Length: 22.46 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,975	Pavement improvements from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.	Engineering:	12	23	145	0	0	0							
		R/W:	0	3	0	0	0	0							
		Construction:	0	0	1,792	0	0	0							
		FFOS:	0	0	0	0	0	0							
		Payments:	0	0	0	0	0	0							

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Scotland	Pavement resurfacing and add rumblestrips from the Iowa State line to Rte. 136 east junction at Memphis.				Engineering:	3	152	0	0	0
Route:	MO 15					R/W:	0	7	0	0	0
Job No.:	2P3214					Construction:	0	1,289	0	0	0
Length:	10.82	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,158	State:	290	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3203, 2P3213	Future Cost:	0	Estimate Total:	1,451						
County:	Scotland	Bridge improvements over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Memphis. Project involves bridge H0858.				Engineering:	37	5	72	0	0
Route:	MO 15					R/W:	0	5	0	0	0
Job No.:	3P0568					Construction:	0	0	487	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	456	State:	113	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3089	Future Cost:	0	Estimate Total:	606						
County:	Scotland	Bridge improvements over North Fork North Fabius River 0.1 mile north of Rte. JJ near Hitt. Project involves bridge X0201.				Engineering:	0	2	81	104	0
Route:	RT B					R/W:	0	0	2	0	0
Job No.:	2S3318					Construction:	0	0	0	836	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	821	State:	204	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3322, 2S3319	Future Cost:	0	Estimate Total:	1,025						
County:	Scotland	Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.				Engineering:	0	10	81	111	0
Route:	RT C					R/W:	0	0	2	0	0
Job No.:	2S3319					Construction:	0	0	0	933	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	910	State:	227	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3322, 2S3318	Future Cost:	0	Estimate Total:	1,137						
County:	Scotland	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.				Engineering:	0	2	2	17	35
Route:	RT H					R/W:	0	0	0	2	0
Job No.:	2S3320					Construction:	0	0	0	0	734
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	715	State:	177	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	892						

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Scotland Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z Route: RT H near Azen. Project involves bridge X0174. Job No.: 2S3321 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 700 State: 173 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 873													Engineering:	0	2	2	17	35	99
													R/W:	0	0	0	2	0	0
													Construction:	0	0	0	0	0	716
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Scotland Bridge improvements over South Fork Middle Fabius River 4.0 miles east of Rte. A near Route: RT T Bible Grove. Project involves bridge P0401. Job No.: 2S3322 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 734 State: 183 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3318, 2S3319 Future Cost: 0 Estimate Total: 917													Engineering:	0	2	87	78	0	0
													R/W:	0	0	2	0	0	0
													Construction:	0	0	0	748	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Scotland Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project Route: RT W involves bridge S0414. Job No.: 2S3323 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 822 State: 203 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,025													Engineering:	0	2	2	16	45	107
													R/W:	0	0	0	2	0	0
													Construction:	0	0	0	0	0	851
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Shelby Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project Route: MO 151 involves bridge L0167. Job No.: 2S3233 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 154 State: 38 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3234, 2S3232, 2S3235 Future Cost: 0 Estimate Total: 194													Engineering:	2	17	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	175	0	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Shelby Pavement preservation treatment from 0.3 mile north of Rte. 36 to Rte. 22 near Centralia Route: MO 151 in Audrain County (three disconnected sections). Job No.: 2S3297 Length: 45.09 MPO: N Fund Cat: Taking Care Of System AC-State: 989 State: 248 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,239													Engineering:	2	87	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	1,150	0	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Shelby	Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County.						Engineering:	0	2	67	0	0	0
Route: MO 168							R/W:	0	0	0	0	0	0
Job No.: 2S3306							Construction:	0	0	824	0	0	0
Length: 31.26	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 715 State: 178 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20		Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3204, 2S3205, 2S3209, 2S3305, 2S3331, 2S3302	Future Cost: 0 Estimate Total: 893												
County: Shelby	Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).						Engineering:	5	305	0	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 2P3175							Construction:	0	3,996	0	0	0	0
Length: 19.76	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,441 State: 860 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20		Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3176	Future Cost: 0 Estimate Total: 4,306												
County: Shelby	Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon.						Engineering:	4	131	0	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 2P3176							Construction:	0	1,738	0	0	0	0
Length: 8.55	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,495 State: 374 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20		Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3175	Future Cost: 0 Estimate Total: 1,873												
County: Shelby	Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at Monroe City in Marion County.						Engineering:	0	1	28	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 2P3334							Construction:	0	0	355	0	0	0
Length: 7.23	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 307 State: 77 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20		Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 384												
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.						Engineering:	2	30	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 2P3262							Construction:	0	400	0	0	0	0
Length: 0.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 344 State: 86 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20		Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 432												

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3264												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Safety	Fed: 10	State: 1	Local: 0								Payments:	0	10	0	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 11															
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3307												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Safety	Fed: 10	State: 1	Local: 0								Payments:	0	0	10	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 11															
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	96	0	0	0	0	0
Job No.: 5B0800Q												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	96	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 26,400	Local: 0								Payments:	41,474	5,280	5,280	5,280	5,280		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #: 	Let With: 	Future Cost: 25,001 - 50,000	Estimate Total: 67,970															
County: Warren	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.											Engineering:	2	2	2	10	177	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3216												Construction:	0	0	0	0	2,654	0
Length: 21.91	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,277	State: 568	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 2P3304	Future Cost: 0	Estimate Total: 2,847															
County: Warren	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. \$1,386,000 Cost Share funds.											Engineering:	5	2	7	0	0	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3301												Construction:	0	0	1,386	0	0	0
Length: 2.56	MPO: N										FFOS:	0	0	1,386	0	0	0	
Fund Cat: Flexible & Other	Fed: 0	State: 1,395	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,400															

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
County: Warren	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.									Engineering:	2	1	1	7	0	0		
Route: RT TT										R/W:	0	0	0	0	0	0		
Job No.: 2S3208										Construction:	0	0	0	93	0	0		
Length: 3.55	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 82 State: 20 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG									0	0	0	0	0	0		
TIP #:	Let With: 2S3239, 2S3240										0	0	0	0	0	0		
	Future Cost: 0									Estimate Total:	104							

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	116	2,047	3,890	2,822	0	0
Total R/W:	148	758	27	24	0	0
Total Construction:	0	59,163	57,065	47,136	23,293	11,085
Paybacks:	41,474	5,290	5,290	5,280	5,280	5,280
Sub-Total:	41,622	65,211	62,382	52,440	28,573	16,365
Total Engineering:	2,513	7,226	5,670	4,362	2,069	1,421
Grand Total:	44,135	72,437	68,052	56,802	30,642	17,786

	2020	2021	2022	2023	2024
State	21,430	17,634	13,954	9,293	7,782
AC-State	17,249	14,146	11,356	4,064	1,284
Local	125	650	0	0	0
Sub-total State	38,804	32,430	25,310	13,357	9,066

Federal					
Sub-total Federal	33,633	35,622	31,492	17,285	8,720
Grand Total	72,437	68,052	56,802	30,642	17,786

Project Count: 151

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands

**District Program Summary
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.550	6.735	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.096	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.454	6.735	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.550	6.554	0.000	0.000	0.000
Safety - Available	1.264	2.291	2.350	2.350	2.350
Safety - FFOS	0.501	0.000	1.389	0.000	0.000
Safety - Fund Transfers	-0.718	0.000	-0.216	0.000	0.000
Safety - Carryover	-3.811	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.055	-0.016	0.018	0.011	0.000
Safety - Total Available	-2.819	2.275	3.541	2.361	2.350
Safety - Programmed	0.716	0.010	2.489	0.000	0.000
Taking Care Of System - Available	19.448	19.700	45.005	46.356	47.746
Taking Care Of System - FFOS	2.546	2.504	1.433	0.000	0.000
Taking Care Of System - Fund Transfers	24.303	22.766	6.796	0.000	0.000
Taking Care Of System - Carryover	1.562	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.546	4.905	0.273	-0.113	0.000
Taking Care Of System - Total Available	58.405	49.875	53.507	46.243	47.746
Taking Care Of System - Programmed	63.945	54.435	49.952	28.573	16.363
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	1.386	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	0.000	1.386	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	1.386	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.179	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2021 - 2024

Two percent construction contingency applied to construction.

**District Program Summary
Northeast**

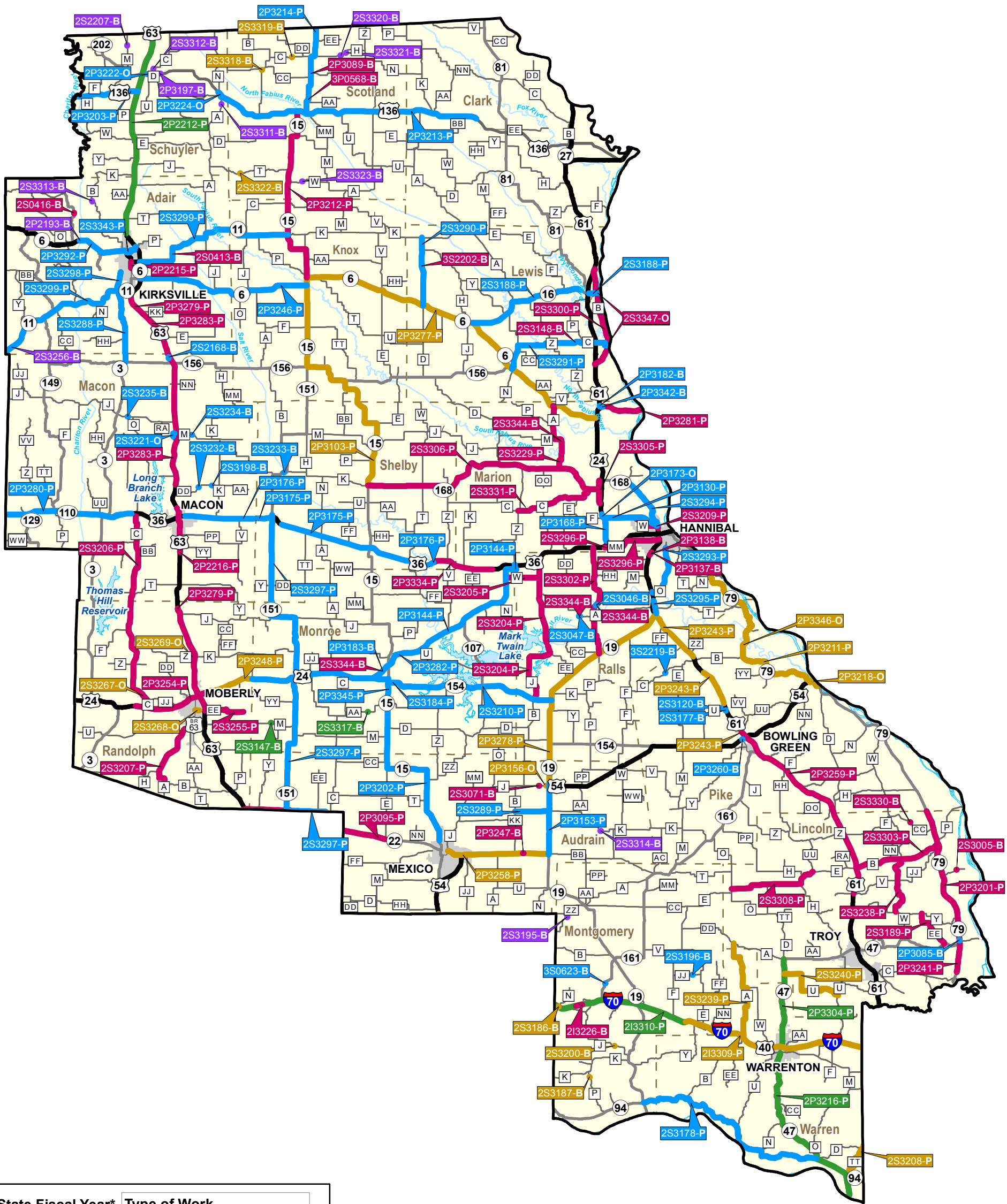
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	58.389	60.271	57.048	48.604	50.096
Total Flexible Funds Available	-0.136	1.403	0.492	8.008	0.033
Adjustments	10.491	4.889	0.291	-0.102	0.000
Carryovers	0.004				
Total Available by SFY	58.253	61.674	57.540	56.612	50.129
Total Programmed by SFY	65.211	62.385	52.441	28.573	16.363

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2020-2024
Northeast District
Highway and Bridge Construction Projects



State Fiscal Year*

2020

2021

2022

2023

2024

Type of Work

B = New/Improved Bridge

H = New/Expanded Highway

M = Major Bridge

O = Other/Safety

P = Pavement Treatment

Urban Areas

Missouri Major Roads

Label Key

Job No.-Type of Work

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

