



MoDOT's Northwest District

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY

2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
County:	XX					Engineering:	99	9	0	0	0
Route:	XX					R/W:	0	0	99	0	0
Job No.:						Construction:	0	0	0	999	0
Length:						FFOS:	0	0	0	99	0
Fund Cat:	MPO:	Fed:	State:	Local:		Payments:	0	99	0	0	0
Sec Cat:	Award Date	Anticipated Fed Cat:									
TIP#:	Let With:	Future Cost:	Estimate Total:								

Anticipated Federal
Funding Category^

Estimated cost range beyond 2024.

Date project is to be awarded to begin
construction (Season and calendar year
for 2019 & 2020. SFY only beyond 2020).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program
number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and
contingency.

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Andrew Route: IS 229 Job No.: 113233 Length: 10.97 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: RR-2019-09	Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph.						Engineering: 73 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	113 0 0 0 0	475 0 6,460 0 0	0 0 0 0 0	0 0 0 0 0	
AC-State: 6,343 State: 705 Local: 0 Awd Date: Summer 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 7,121												
County: Andrew Route: IS 29 Job No.: 113109 Length: 0.07 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: BP-2018-02	Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293.						Engineering: 498 R/W: 10 Construction: 0 FFOS: 0 Payments: 0	469 0 4,866 0 0	0 0 0 0 0	0 0 0 0 0		
Fed: 0 State: 5,335 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 5,843												
County: Andrew Route: IS 29 Job No.: 113241 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: BR-2019-01	Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292.						Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	169 0 1,000 0 0	0 0 0 0 0	0 0 0 0 0		
Fed: 0 State: 1,169 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 1,184												
County: Andrew Route: IS 29 Job No.: 113262 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.						Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	5 0 0 0 0	27 0 0 0 0	100 0 1,431 0 0	
Fed: 1,255 State: 313 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,573												
County: Andrew Route: MO 48 Job No.: 1S3133 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.						Engineering: 50 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	52 5 505 0 0	0 0 0 0 0	0 0 0 0 0		
Fed: 450 State: 112 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 612												

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Andrew Route: US 59 Job No.: 1S3251 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 410	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. Project involves bridge A1288.					Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 0 0 0 0	29 0 370 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Andrew Route: US 59 Job No.: 1S3299 Length: 6.21 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 655	Pavement resurfacing from Rte. 71, west of Savannah, to I-29 near Fillmore.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	45 0 595 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Andrew Route: RT DD Job No.: 1S3171 Length: 7.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: RR-2018-08 Let With: 1S3197, 1S3196 Future Cost: 0 Estimate Total: 630	Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village.					Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	47 0 563 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Andrew Route: RT M Job No.: 1S3305 Length: 5.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 492	Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	6 0 0 0 0	34 0 450 0 0	0 0 0 0 0	0 0 0 0 0						
County: Andrew Route: RT T Job No.: 1S3248 Length: 10.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: RR-2019-10 Let With: 1P1043B, 1S3195B, 1S3285 Future Cost: 0 Estimate Total: 300	Pavement preservation treatment from Rte. DD, in Savannah, to end of route.					Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	27 0 248 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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Jun-13-2019

Section 4 - 2

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison Route: MO 111 Job No.: 1S3203 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,117	Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge A2708.					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	25 0 0 0 0	72 0 1,011 0 0	0 0 0 0 0	0 0 0 0 0						
County: Atchison Route: US 136 Job No.: 1P3193 Length: 11.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1P3274 Future Cost: 0 Estimate Total: 547	Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio.					Engineering: 36 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	47 0 464 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Atchison Route: US 136 Job No.: 1P3274 Length: 17.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1P3193 Future Cost: 0 Estimate Total: 496	Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections.					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	36 0 455 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Atchison Route: IS 29 Job No.: 0I3006B Length: 108.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 540	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 500 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Atchison Route: IS 29 Job No.: 0I3007B Length: 108.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 550	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	35 0 515 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Atchison	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line.				Engineering:	89	105	308	0	0
Route:	IS 29	Involves twin bridges A2369.				R/W:	0	0	0	0	0
Job No.:	113110					Construction:	0	0	4,307	0	0
Length:	0.25	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,777	State: 943	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPP					
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,809					
County:	Atchison	Pavement resurfacing from Rte. 111, near Rock Port, to Rte. W.				Engineering:	10	17	85	357	0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	113231					Construction:	0	0	0	4,482	0
Length:	8.56	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	4,446	State: 495	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP					
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,951					
County:	Atchison	Bridge rehabilitation over Mill Creek, 0.2 mile south of Rte. Z near Corning. Project involves bridges A2714.				Engineering:	2	6	5	31	108
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	113280					Construction:	0	0	0	0	1,426
Length:	0.03	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,261	State: 315	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP					
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,578					
County:	Atchison	Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.				Engineering:	12	23	0	0	0
Route:	RT U					R/W:	0	0	0	0	0
Job No.:	1S3204					Construction:	0	270	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State: 293	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:		State					
TIP #:	Let With:	1S3070, 1S3162, 1S3071		Future Cost:	0	Estimate Total:	305				
County:	Buchanan	Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.				Engineering:	171	117	0	0	0
Route:	MO 116					R/W:	10	0	0	0	0
Job No.:	1S3129					Construction:	0	1,425	0	0	0
Length:	0.12	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,233	State: 309	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:		NHPP					
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,723					

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Jun-13-2019

Section 4 - 4

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Buchanan	Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line.						Engineering:	35	44	0	0	0	0
Route: US 169							R/W:	0	0	0	0	0	0
Job No.: 1S3195B							Construction:	0	429	0	0	0	0
Length: 24.26	MPO: Y					Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	
		AC-State: 378	State: 95	Local: 0		Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #: RR-2019-11	Let With: 1P1043B, 1S3285, 1S3248	Future Cost: 0				Estimate Total: 508							
County: Buchanan	Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick Blvd. (Rte. 6) from Belt Hwy. to I-29.						Engineering:	20	168	0	0	0	0
Route: US 169							R/W:	0	0	0	0	0	0
Job No.: 1S3249							Construction:	0	1,797	0	0	0	0
Length: 5.16	MPO: Y					Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	
		Fed: 1,572	State: 393	Local: 0		Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: RR-2019-04	Let With: 1S3257	Future Cost: 0				Estimate Total: 1,985							
County: Buchanan	Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.						Engineering:	5	163	0	0	0	0
Route: US 169							R/W:	0	0	0	0	0	0
Job No.: 1S3257							Construction:	0	1,646	0	0	0	0
Length: 3.19	MPO: Y					Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	
		Fed: 1,447	State: 362	Local: 0		Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: RR-2019-05	Let With: 1S3249	Future Cost: 0				Estimate Total: 1,814							
County: Buchanan	Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line near Dearborn.						Engineering:	96	184	0	0	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 1I3183							Construction:	0	2,533	0	0	0	0
Length: 8.86	MPO: Y					Fund Cat: Statewide Interstate And Major Bridge	FFOS:	0	0	0	0	0	
		Fed: 2,446	State: 271	Local: 0		Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: RR-2018-02	Let With:	Future Cost: 0				Estimate Total: 2,813							
County: Buchanan	Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and Daviess Counties.						Engineering:	5	148	0	0	0	0
Route: MO 31							R/W:	0	0	0	0	0	0
Job No.: 1S3285							Construction:	0	1,713	0	0	0	0
Length: 75.31	MPO: N					Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	
		Fed: 1,488	State: 373	Local: 0		Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: RR-2019-11	Let With: 1P1043B, 1S3195B, 1S3248	Future Cost: 0				Estimate Total: 1,866							

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Jun-13-2019

Section 4 - 5

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Buchanan	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.		Engineering:	64	71	325	0	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 1P0862			Construction:	0	0	4,436	0	0	0			
Length: 5.68	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,866 State: 966 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: RR-2019-06	Let With:	Future Cost: 0	Estimate Total: 4,896									
County: Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035. \$357,000 Economic Development funds.		Engineering:	1	1	1	0	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 1P3035Z			Construction:	0	0	0	0	0	0			
Length: 0.50	MPO: Y		FFOS:	0	0	357	0	0	0			
Fund Cat: Flexible & Other	Fed: 0 State: 359 Local: 0		Payments:	0	0	357	0	0	0			
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 360									
County: Buchanan	Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, in St. Joseph. Project involves bridges A3664. \$4,500,000 Kansas Department of Transportation.		Engineering:	0	14	67	672	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 1P3295			Construction:	0	0	0	9,548	0	0			
Length: 0.15	MPO: Y		FFOS:	0	0	0	4,500	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 5,650 State: 151 Local: 4,500		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 10,301									
County: Buchanan	Job Order Contracting for asphalt pavement and shoulder repair within the Northwest District.		Engineering:	0	40	0	0	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 1P3298			Construction:	0	500	0	0	0	0			
Length: 109.00	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 540									
County: Buchanan	Pavement preservation treatment in eastbound and westbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north), near Easton.		Engineering:	0	20	79	0	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 1P3310			Construction:	0	0	1,030	0	0	0			
Length: 11.08	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 903 State: 226 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,129									

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Jun-13-2019

Section 4 - 6

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Buchanan	Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.						Engineering:	79	167	0	0	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 1P3072							Construction:	0	1,966	0	0	0	0
Length: 11.06	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,707 State: 426 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #: RR-2018-09	Let With:	Future Cost: 0 Estimate Total: 2,212											
County: Buchanan	Pavement resurfacing from Rte. 169 to Rte. 116 near Gower.						Engineering:	17	37	0	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 1S3196							Construction:	0	478	0	0	0	0
Length: 8.57	MPO: N	AC-State: 411 State: 104 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 20						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Anticipated Fed Cat: STBG												
TIP #:	Let With: 1S3197, 1S3171	Future Cost: 0 Estimate Total: 532											
County: Buchanan	Rehabilitate bridges on various ramp bridges along I-229 and on the Faraon St. bridge over I-29, in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847 and A6284.						Engineering:	0	25	134	0	0	0
Route: RP FRANCIS ST TO IS229N							R/W:	0	0	0	0	0	0
Job No.: 1I3297							Construction:	0	0	1,854	0	0	0
Length: 1.57	MPO: Y	Fed: 1,610 State: 403 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2021						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,013											
County: Buchanan	Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.						Engineering:	23	59	0	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 1S3197							Construction:	0	757	0	0	0	0
Length: 13.92	MPO: Y	AC-State: 654 State: 162 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 20						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Anticipated Fed Cat: STBG												
TIP #: RR-2018-10	Let With: 1S3171, 1S3196	Future Cost: 0 Estimate Total: 839											
County: Buchanan	Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.						Engineering:	10	2	10	33	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 1S3058							Construction:	0	0	0	424	0	0
Length: 0.10	MPO: N	Fed: 376 State: 93 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2022						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 479											

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Caldwell	Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city limits of Polo.					Engineering:	10	25	0	0	0	0				
Route: MO 116						R/W:	0	0	0	0	0	0				
Job No.: 1S3195C						Construction:	0	292	0	0	0	0				
Length: 18.41	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 254	State: 63	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: STBG														
TIP #: Let With: 1S3300	Future Cost: 0				Estimate Total: 327											
County: Caldwell	Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo. Project involves bridge A2167.					Engineering:	2	4	15	51	0	0				
Route: MO 116						R/W:	0	0	0	0	0	0				
Job No.: 1S3266						Construction:	0	0	0	694	0	0				
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 611	State: 153	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0				Estimate Total: 766											
County: Caldwell	Pavement resurfacing and add rumblestrips from Rte. HH, in Kingston, to the Ray County line. \$515,000 Open Container funds.					Engineering:	0	10	25	100	0	0				
Route: MO 13						R/W:	0	0	0	0	0	0				
Job No.: 1P3306						Construction:	0	0	0	1,316	0	0				
Length: 8.12	MPO: N					FFOS:	0	0	0	515	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,161	State: 290	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,451											
County: Caldwell	Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton.					Engineering:	95	328	0	0	0	0				
Route: US 36						R/W:	0	0	0	0	0	0				
Job No.: 1P3165						Construction:	0	4,623	0	0	0	0				
Length: 13.16	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 3,961	State: 990	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0				Estimate Total: 5,046											
County: Caldwell	Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13, near Hamilton.					Engineering:	0	28	69	298	0	0				
Route: US 36						R/W:	0	0	0	0	0	0				
Job No.: 1P3301						Construction:	0	0	0	3,978	0	0				
Length: 11.54	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 3,498	State: 875	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0				Estimate Total: 4,373											

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Jun-13-2019

Section 4 - 8

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Carroll	Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale.	Engineering:	2	4	10	27	0	0	0	0
Route:	MO 139	Project involve bridge R0470.	R/W:	0	0	0	0	0	0	0	0
Job No.:	1S3264		Construction:	0	0	0	364	0	0	0	0
Length:	0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 323 State: 82 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 407									
County:	Carroll	Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe	Engineering:	5	10	40	128	0	0	0	0
Route:	US 24	Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges	R/W:	0	0	0	0	0	0	0	0
Job No.:	1P3275	A2747, A2902, A2903, A2904, A2905, A2907 and A2947.	Construction:	0	0	0	1,591	0	0	0	0
Length:	0.43	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,415 State: 354 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,774									
County:	Carroll	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.	Engineering:	0	16	40	162	0	0	0	0
Route:	US 24		R/W:	0	0	0	0	0	0	0	0
Job No.:	1P3302		Construction:	0	0	0	2,130	0	0	0	0
Length:	14.68	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,878 State: 470 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,348									
County:	Carroll	Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte.	Engineering:	180	273	0	0	0	0	0	0
Route:	US 24	41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.	R/W:	0	5	0	0	0	0	0	0
Job No.:	2P2211		Construction:	0	3,821	0	0	0	0	0	0
Length:	17.44	MPO: N	FFOS:	0	175	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 3,280 State: 819 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,279									
County:	Carroll	Bridge replacement over Branch of Turkey Creek, 1.9 miles west of Rte. F. Project	Engineering:	3	7	12	19	0	0	0	0
Route:	RT C	involves bridge W0026.	R/W:	0	0	2	0	0	0	0	0
Job No.:	1S3209		Construction:	0	0	0	239	0	0	0	0
Length:	0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 224 State: 55 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 1S3209C, 1S3209B	Future Cost: 0 Estimate Total: 282									

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Jun-13-2019

Section 4 - 9

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Carroll Bridge replacement over Turkey Creek, 1.9 miles west of Rte. F. Project involves bridge Route: RT C W0027. Job No.: 1S3209B Length: 0.01 MPO: N Fund Cat: Taking Care Of System Fed: 218 State: 53 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3209C, 1S3209 Future Cost: 0 Estimate Total: 271						Engineering:	0	7	12	19	0	0					
						R/W:	0	0	2	0	0	0					
						Construction:	0	0	0	231	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Carroll Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project Route: RT E involves bridge L0181. Job No.: 1S3207 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 998 State: 249 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,250						Engineering:	3	16	64	80	0	0					
						R/W:	0	0	6	0	0	0					
						Construction:	0	0	0	1,081	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Carroll Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project Route: RT E involves bridge L0184. Job No.: 1S3208 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Fed: 417 State: 103 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 523						Engineering:	3	12	28	33	0	0					
						R/W:	0	0	6	0	0	0					
						Construction:	0	0	0	441	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Carroll Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project Route: RT UU involves bridge N0910. Job No.: 1S3259 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 374 State: 93 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 469						Engineering:	2	4	12	31	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	420	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Carroll Bridge rehabilitation over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project Route: RT UU involves bridge N0859. Job No.: 1S3265 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 1,075 State: 269 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,346						Engineering:	2	8	25	95	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,216	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Jun-13-2019

Section 4 - 10

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Carroll	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24, near DeWitt.									Engineering:	0	7	11	22	0	0
Route: RT V	Project involves bridge Y0492.									R/W:	0	0	2	0	0	0
Job No.: 1S3209C										Construction:	0	0	0	274	0	0
Length: 0.01	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 253 State: 63 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #:	Let With: 1S3209, 1S3209B	Future Cost: 0 Estimate Total: 316														
County: Carroll	ADA Transition Plan improvements in Bogard.									Engineering:	15	1	1	1	6	0
Route: RT W										R/W:	0	0	0	0	0	0
Job No.: 1P2219C										Construction:	0	0	0	0	92	0
Length: 0.49	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 82 State: 19 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 116														
County: Carroll	Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.									Engineering:	40	43	59	0	0	0
Route: RT Z										R/W:	0	10	0	0	0	0
Job No.: 2S2185										Construction:	0	0	735	0	0	0
Length: 0.02	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 678 State: 169 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 887														
County: Chariton	Bridge rehabilitation over the Chariton river, 0.5 mile south of Rte. O, near Salisbury. Project involves bridge L0344.									Engineering:	25	3	15	245	0	0
Route: MO 129										R/W:	0	0	0	0	0	0
Job No.: 2S0502										Construction:	0	0	0	505	0	0
Length: 1.27	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 614 State: 154 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 793														
County: Chariton	Bridge replacement over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.									Engineering:	86	163	206	0	0	0
Route: MO 139										R/W:	0	0	0	0	0	0
Job No.: 1S3157										Construction:	0	0	2,673	0	0	0
Length: 0.09	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,432 State: 610 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,128														

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Jun-13-2019

Section 4 - 11

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Chariton	Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.				Engineering:	198	147	0	0	0
Route:	US 24					R/W:	5	0	0	0	0
Job No.:	1P3132					Construction:	0	1,668	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,451	State:	364	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2P2183	Future Cost:	0	Estimate Total:	2,018						
County:	Chariton	Bridge rehabilitation over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick. Project involves bridge G0448.				Engineering:	2	5	18	46	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	1P3270					Construction:	0	0	0	627	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	557	State:	139	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	698						
County:	Chariton	Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.				Engineering:	221	186	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P2183					Construction:	0	2,339	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,020	State:	505	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 1P3132	Future Cost:	0	Estimate Total:	2,746						
County:	Chariton	Bridge rehabilitation over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project involves bridge N0700.				Engineering:	2	2	8	22	0
Route:	RT TT					R/W:	0	0	0	0	0
Job No.:	1S3263					Construction:	0	0	0	285	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	253	State:	64	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	319						
County:	Clinton	Pavement resurfacing from bridge over Horse Fork Creek, in Plattsburg, to 0.8 miles east of Rte. 33 near Lathrop.				Engineering:	52	78	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0
Job No.:	1P1043					Construction:	0	706	0	0	0
Length:	7.37	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	627	State:	157	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	836						

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Jun-13-2019

Section 4 - 12

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Clinton	Pavement preservation treatment from Rte. 169 to bridge over Horse Fork Creek, in					Engineering:	0	34	0	0	0	0				
Route: MO 116	Plattsburg, and from 0.8 miles east of Rte. 33, near Lathrop, to I-35.					R/W:	0	0	0	0	0	0				
Job No.: 1P1043B						Construction:	0	349	0	0	0	0				
Length: 9.07	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 306	State: 77	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #: 1S3195B, 1S3285, 1S3248	Let With:	Future Cost: 0		Estimate Total: 383												
County: Clinton	Pavement resurfacing from DeKalb County line to Shoal Creek, near Cameron.					Engineering:	31	269	0	0	0	0				
Route: IS 35						R/W:	0	0	0	0	0	0				
Job No.: 113016						Construction:	0	3,039	0	0	0	0				
Length: 5.08	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,977	State: 331	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP														
TIP #: 1S3195B, 1S3285, 1S3248	Let With:	Future Cost: 0		Estimate Total: 3,339												
County: Clinton	Pavement resurfacing from north of Rte. 116 to Clay County line near Holt.					Engineering:	116	427	0	0	0	0				
Route: IS 35						R/W:	0	0	0	0	0	0				
Job No.: 113018						Construction:	0	5,587	0	0	0	0				
Length: 8.26	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	Fed: 5,413	State: 601	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP														
TIP #: 1S3195B, 1S3285, 1S3248	Let With:	Future Cost: 0		Estimate Total: 6,130												
County: Clinton	Pavement preservation treatment from Shoal Creek to 1 mile north of Rte. 116, near					Engineering:	40	50	238	0	0	0				
Route: IS 35	Lathrop.					R/W:	0	0	0	0	0	0				
Job No.: 113240						Construction:	0	0	3,424	0	0	0				
Length: 7.63	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,341	State: 371	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP														
TIP #: 1S3195B, 1S3285, 1S3248	Let With:	Future Cost: 0		Estimate Total: 3,752												
County: Clinton	Intersection Improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open					Engineering:	0	35	97	0	0	0				
Route: US 69	Container funds.					R/W:	0	0	0	0	0	0				
Job No.: 1S3341						Construction:	0	0	1,156	0	0	0				
Length: 0.20	MPO: N					FFOS:	0	0	796	0	0	0				
Fund Cat: Taking Care Of System	Fed: 1,158	State: 130	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: Safety														
TIP #: 1S3195B, 1S3285, 1S3248	Let With:	Future Cost: 0		Estimate Total: 1,288												

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Jun-13-2019

Section 4 - 13

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Daviess	Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.									Engineering:	10	31	154	649	0	0	
Route: IS 35										R/W:	0	0	0	0	0	0	
Job No.: 113232										Construction:	0	0	0	8,148	0	0	
Length: 14.94	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,084 State: 898 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,992																
County: Daviess	Pavement preservation treatment from I-35 to 4th Street in Trenton.									Engineering:	53	181	0	0	0	0	
Route: US 69										R/W:	0	0	0	0	0	0	
Job No.: 1P3199										Construction:	0	2,423	0	0	0	0	
Length: 34.90	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,083 State: 521 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,657																
County: Daviess	Shoulder repair from I-35 to Trenton city limits.									Engineering:	10	40	0	0	0	0	
Route: US 69										R/W:	0	0	0	0	0	0	
Job No.: 1P3250										Construction:	0	500	0	0	0	0	
Length: 34.90	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 550																
County: Daviess	Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, P0528, and A1152.									Engineering:	53	13	90	0	0	0	
Route: RT KK										R/W:	0	0	0	0	0	0	
Job No.: 1S3181										Construction:	0	0	1,202	0	0	0	
Length: 0.59	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,044 State: 261 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,358																
County: Daviess	Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.									Engineering:	4	4	12	34	0	0	
Route: RT Z										R/W:	0	0	0	0	0	0	
Job No.: 1S3230										Construction:	0	0	0	450	0	0	
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 400 State: 100 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 504																

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Jun-13-2019

Section 4 - 14

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dekalb	Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville.											Engineering:	6	24	106	0	0	0
Route: MO 33												R/W:	0	0	0	0	0	0
Job No.: 1S1045												Construction:	0	0	1,423	0	0	0
Length: 8.91	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,242 State: 311 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,559																
County: Dekalb	Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River.											Engineering:	10	70	284	0	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 1P3237												Construction:	0	0	3,810	0	0	0
Length: 14.65	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,331 State: 833 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 4,174																
County: Dekalb	Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.											Engineering:	10	16	55	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 1S3136												Construction:	0	0	672	0	0	0
Length: 0.13	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 595 State: 148 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 753																
County: Dekalb	Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.											Engineering:	40	65	0	0	0	0
Route: RT A												R/W:	0	5	0	0	0	0
Job No.: 1S3137												Construction:	0	521	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 591 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 631																
County: Dekalb	Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.											Engineering:	77	68	0	0	0	0
Route: RT D												R/W:	0	15	0	0	0	0
Job No.: 1S0588												Construction:	0	929	0	0	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 810 State: 202 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 1S3133	Future Cost: 0 Estimate Total: 1,089																

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Gentry	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections.						Engineering:	6	10	10	50	40	324
Route: US 136							R/W:	0	0	0	0	0	0
Job No.: 1P3235							Construction:	0	0	0	0	0	4,594
Length: 24.74	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,022					State: 1,006	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 5,034						
County: Gentry	Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.						Engineering:	11	33	92	0	0	0
Route: US 169							R/W:	0	0	0	0	0	0
Job No.: 1P3106							Construction:	0	0	1,125	0	0	0
Length: 0.14	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,000					State: 250	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 1,261						
County: Gentry	Bridge replacement over Bear Creek, 1.7 miles north of Rte. O near Gentry. Project involves bridge H0551.						Engineering:	3	50	75	106	0	0
Route: RT YY							R/W:	0	0	22	0	0	0
Job No.: 1S0596							Construction:	0	0	0	1,234	0	0
Length: 0.04	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,190					State: 297	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 1,490						
County: Grundy	Pavement resurfacing and ADA Transition Plan improvements in Trenton from 4th Street to Rte. 65. \$350,000 Statewide Transportation Alternative funds.						Engineering:	105	85	0	0	0	0
Route: MO 6							R/W:	0	5	0	0	0	0
Job No.: 1P3144							Construction:	0	1,025	0	0	0	0
Length: 1.69	MPO: N						FFOS:	0	350	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 892					State: 223	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 1,220						
County: Grundy	Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan, and from east of Rte. 5, north of Milan, to Rte. 129 in Green City. Two disconnected sections.						Engineering:	0	5	13	68	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 1P3303							Construction:	0	0	0	920	0	0
Length: 34.59	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 804					State: 202	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0					Estimate Total: 1,006						

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Grundy Route: US 65 Job No.: 1P3252 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 421	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.						Engineering: 2	11	27	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	381	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Harrison Route: MO 13 Job No.: 1S3300 Length: 148.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 1S3195C Future Cost: 0 Estimate Total: 3,188	Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess, Grundy, Livingston and Linn Counties. Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and Rte. W.						Engineering: 0	227	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	2,961	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Harrison Route: IS 35 Job No.: 0I3006D Length: 81.37 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 540	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.						Engineering: 0	40	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	500	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Harrison Route: IS 35 Job No.: 0I3007D Length: 81.37 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 555	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.						Engineering: 0	0	40	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	515	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Harrison Route: IS 35 Job No.: 1I0914 Length: 14.17 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 9,090	Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.						Engineering: 86	662	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	8,342	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Jun-13-2019

Section 4 - 17

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Harrison	Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges											Engineering:	1	9	25	93	0	0
Route: IS 35	A1896.											R/W:	0	0	0	0	0	0
Job No.: 113242												Construction:	0	0	0	1,199	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,192 State: 134 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHFP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,327																	
County: Harrison	Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves											Engineering:	6	5	35	93	0	0
Route: RT A	bridge A2516.											R/W:	0	0	0	0	0	0
Job No.: 1S3215												Construction:	0	0	0	1,199	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,065 State: 267 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,338																	
County: Harrison	Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton.											Engineering:	3	15	25	0	0	0
Route: RT EE	Project involves bridge R0075.											R/W:	0	0	0	0	0	0
Job No.: 1S3253												Construction:	0	0	347	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 310 State: 77 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 390																	
County: Harrison	Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project											Engineering:	34	51	126	0	0	0
Route: RT P	involves bridge P0576.											R/W:	0	5	0	0	0	0
Job No.: 1S3158												Construction:	0	0	1,051	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 987 State: 246 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,267																	
County: Harrison	Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project											Engineering:	20	10	46	0	0	0
Route: RT V	involves bridge N0373.											R/W:	0	0	0	0	0	0
Job No.: 1S3122												Construction:	0	0	609	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 532 State: 133 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 685																	

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: MO 111 Job No.: 1S3342 Length: 6.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 TIP #: Let With: Future Cost: 0 Estimate Total: 165	Urgent debris removal due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	11 0 149 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Holt Route: MO 111 Job No.: 1S3343 Length: 6.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 TIP #: Let With: Future Cost: 0 Estimate Total: 1,912	Urgent pavement repairs due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.					Engineering: 54 R/W: 5 Construction: 0 FFOS: 0 Payments: 0	121 0 1,732 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Holt Route: MO 111 Job No.: 1S3344 Length: 4.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 TIP #: Let With: Future Cost: 0 Estimate Total: 808	Urgent pavement resurfacing due to flooding damage from Rte. 118 to Rte. 159 near Big Lake. Potential ER project.					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	57 0 741 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Holt Route: US 159 Job No.: 1P3254 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Future Cost: 0 Estimate Total: 345	Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. Project involves bridge A2716.					Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	23 0 309 0 0	0 0 0 0 0	0 0 0 0 0						
County: Holt Route: US 159 Job No.: 1P3312 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: Future Cost: 0 Estimate Total: 2,293	Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near Fortescue. Project involves bridge A2108.					Engineering: 387 R/W: 5 Construction: 0 FFOS: 0 Payments: 0	136 0 1,765 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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Jun-13-2019

Section 4 - 19

District Northwest

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: IS 29 Job No.: 113020B Length: 0.03 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,323	Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.		Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	86 0 1,212 0 0	0 0 0 0 0						
County: Holt Route: IS 29 Job No.: 113099 Length: 0.32 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 3,529	Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.		Engineering: 113 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	256 0 3,160 0 0	0 0 0 0 0	0 0 0 0 0						
County: Holt Route: IS 29 Job No.: 113099B Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 723	Bridge painting over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	54 0 659 0 0	0 0 0 0 0						
County: Holt Route: IS 29 Job No.: 113271 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,024	Bridge rehabilitation over Rte. 59, 8.1 miles north of Rte. 118, near Craig. Project involves bridge A1907.		Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	6 0 0 0 0	30 0 0 0 0	143 0 1,840 0 0						
County: Holt Route: IS 29 Job No.: 113296 Length: 27.45 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 397	Preventive maintenance on the shoulders from Rte. 59, east of Oregon, to 1.5 miles south of Rte. O near St. Joseph.		Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	27 0 365 0 0	0 0 0 0 0	0 0 0 0 0						

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Jun-13-2019

Section 4 - 20

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: IS 29 Job No.: 1P3023B Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 418	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.					Engineering: 11	3	31	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	373	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Holt Route: RT B Job No.: 1S3061 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,037	Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.					Engineering: 15	27	74	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	921	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Holt Route: RT H Job No.: 1S3162 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 1S3070, 1S3204, 1S3071 Future Cost: 0 Estimate Total: 407	Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.					Engineering: 13	33	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	361	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Holt Route: RT T Job No.: 1S3070 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 1S3204, 1S3162, 1S3071 Future Cost: 0 Estimate Total: 368	Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.					Engineering: 19	28	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	321	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Holt Route: RT T Job No.: 1S3071 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 1S3070, 1S3204, 1S3162 Future Cost: 0 Estimate Total: 384	Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.					Engineering: 19	30	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	335	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Linn Route: MO 11 Job No.: 1S3245 Length: 21.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 732	Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield.					Engineering:	1	10	49	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	672	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Linn Route: US 36 Job No.: 1P3236 Length: 25.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,459	Pavement resurfacing and pavement repair rom Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line.					Engineering:	42	117	557	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	7,743	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Livingston Route: MO 190 Job No.: 1S3156 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: 1P3114 Future Cost: 0 Estimate Total: 3,524	Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.					Engineering:	111	230	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	3,183	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Livingston Route: US 36 Job No.: 1P3255 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 397	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180.					Engineering:	2	15	27	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	353	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Livingston Route: US 36 Job No.: 1P3277 Length: 17.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,860	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the westbound lane from Coon Creek to Parsons Creek.					Engineering:	2	17	106	460	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	6,275	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Jun-13-2019

Section 4 - 22

District Northwest

Dollars in Thousands



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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Livingston Route: US 65 Job No.: 1P3114 Length: 0.29 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 4,154 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: 1S3156 Let With: 1S3156 Future Cost: 0 Estimate Total: 4,304	Engineering: 150 282 0 0 0 0 R/W: 0 0 0 0 0 0 Construction: 0 3,872 0 0 0 0 FFOS: 0 0 0 0 0 0 Payments: 0 0 0 0 0 0											
County: Livingston Route: US 65 Job No.: 1P3287 Length: 6.56 MPO: N Fund Cat: Taking Care Of System Fed: 432 State: 108 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: 1S3156 Let With: 1S3156 Future Cost: 0 Estimate Total: 567	Engineering: 27 106 0 0 0 0 R/W: 0 10 0 0 0 0 Construction: 0 424 0 0 0 0 FFOS: 0 347 0 0 0 0 Payments: 0 0 0 0 0 0											
County: Mercer Route: US 136 Job No.: 1P3225 Length: 7.40 MPO: N Fund Cat: Taking Care Of System AC-State: 1,667 State: 417 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: 1S3156 Let With: 1S3156 Future Cost: 0 Estimate Total: 2,100	Engineering: 16 2 5 8 14 123 R/W: 0 0 0 0 0 0 Construction: 0 0 0 0 0 1,932 FFOS: 0 0 0 0 0 0 Payments: 0 0 0 0 0 0											
County: Mercer Route: US 136 Job No.: 1P3226 Length: 11.98 MPO: N Fund Cat: Taking Care Of System Fed: 3,036 State: 759 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: 1S3156 Let With: 1S3156 Future Cost: 0 Estimate Total: 3,802	Engineering: 7 2 5 8 14 221 R/W: 0 0 0 0 0 0 Construction: 0 0 0 0 0 3,545 FFOS: 0 0 0 0 0 0 Payments: 0 0 0 0 0 0											
County: Mercer Route: RT BB Job No.: 1S3161 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 263 State: 66 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: 1S3156 Let With: 1S3156 Future Cost: 0 Estimate Total: 335	Engineering: 6 8 24 0 0 0 R/W: 0 0 0 0 0 0 Construction: 0 0 297 0 0 0 FFOS: 0 0 0 0 0 0 Payments: 0 0 0 0 0 0											

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Jun-13-2019

Section 4 - 23

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mercer Route: RT D Job No.: 1S3279 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 431	Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah. Project involves bridge N0561.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	12 0 0 0 0	29 0 386 0 0	0 0 0 0 0	0 0 0 0 0						
County: Mercer Route: RT M Job No.: 1S3218 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 786	Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087.					Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	22 0 0 0 0	40 6 0 0 0	58 0 657 0 0	0 0 0 0 0	0 0 0 0 0						
County: Nodaway Route: US 136 Job No.: 1P3107 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 771	Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.					Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	28 5 0 0 0	52 0 664 0 0	0 0 0 0 0	0 0 0 0 0						
County: Nodaway Route: US 136 Job No.: 1P3160 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,472	Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	34 0 0 0 0	60 21 0 0 0	101 0 1,252 0 0	0 0 0 0 0	0 0 0 0 0						
County: Nodaway Route: US 136 Job No.: 1P3234 Length: 8.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,741	Pavement resurfacing from 102 River to Rte. 46 near Ravenwood.					Engineering: 27 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	38 0 0 0 0	119 0 1,557 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Nodaway	Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.				Engineering:	120	59	0	0	0
Route:	MO 46					R/W:	0	5	0	0	0
Job No.:	1S0447					Construction:	0	641	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	564	State:	141	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 1S3139, 1S0616, 1S3138		Future Cost:	0	Estimate Total:	825					
County:	Nodaway	Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.				Engineering:	92	69	0	0	0
Route:	MO 46					R/W:	0	5	0	0	0
Job No.:	1S0616					Construction:	0	766	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	673	State:	167	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 1S3139, 1S0447, 1S3138		Future Cost:	0	Estimate Total:	932					
County:	Nodaway	Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.				Engineering:	73	52	0	0	0
Route:	MO 46					R/W:	0	9	0	0	0
Job No.:	1S3138					Construction:	0	554	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	492	State:	123	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 1S3139, 1S0616, 1S0447		Future Cost:	0	Estimate Total:	688					
County:	Nodaway	Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.				Engineering:	61	60	0	0	0
Route:	MO 46					R/W:	0	5	0	0	0
Job No.:	1S3139					Construction:	0	697	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	610	State:	152	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 1S0616, 1S0447, 1S3138		Future Cost:	0	Estimate Total:	823					
County:	Nodaway	Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. \$844,000 Open Container funds.				Engineering:	130	287	0	0	0
Route:	MO 46					R/W:	0	0	0	0	0
Job No.:	1S3172					Construction:	0	3,604	0	0	0
Length:	24.18	MPO:	N			FFOS:	0	844	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,113	State:	778	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	4,021					

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Jun-13-2019

Section 4 - 25

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Nodaway	Pavement resurfacing from Rte. 113 to Rte. 71 in Maryville.					Engineering:	2	18	69	0	0	0				
Route: MO 46						R/W:	0	0	0	0	0	0				
Job No.: 1S3221						Construction:	0	0	926	0	0	0				
Length: 11.54	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 811	State: 202	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG														
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,015												
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore.					Engineering:	10	75	135	132	0	0				
Route: MO 46	Project involves bridge S0918.					R/W:	0	0	9	0	0	0				
Job No.: 1S3258						Construction:	0	0	0	1,340	0	0				
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 1,353	State: 338	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,701												
County: Putnam	Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City.					Engineering:	0	39	0	0	0	0				
Route: MO 129						R/W:	0	0	0	0	0	0				
Job No.: 1P3168B						Construction:	0	423	0	0	0	0				
Length: 19.94	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 369	State: 93	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: STBG														
TIP #: Let With: 1P3294			Future Cost: 0	Estimate Total: 462												
County: Putnam	Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville.					Engineering:	4	79	0	0	0	0				
Route: MO 129						R/W:	0	0	0	0	0	0				
Job No.: 1S3227						Construction:	0	840	0	0	0	0				
Length: 11.05	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 735	State: 184	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #: Let With:			Future Cost: 0	Estimate Total: 923												
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.					Engineering:	1	2	2	2	2	13				
Route: MO 5						R/W:	0	0	0	0	0	0				
Job No.: 1P3246						Construction:	0	0	0	0	0	189				
Length: 8.44	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 170	State: 40	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG														
TIP #: Let With:			Future Cost: 0	Estimate Total: 211												

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Jun-13-2019

Section 4 - 26

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Putnam	Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.	Engineering:	6	7	21	0	0	0	0	0	0
Route: RT Y		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3163		Construction:	0	0	260	0	0	0	0	0	0
Length: 0.01	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 231 State: 57 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 294										
County: Putnam	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. Project involves bridge N0133.	Engineering:	2	2	10	31	0	0	0	0	0
Route: RT YY		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3278		Construction:	0	0	0	407	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 361 State: 89 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 452										
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternative funds.	Engineering:	34	103	109	0	0	0	0	0	0
Route: MO 129		R/W:	0	43	0	0	0	0	0	0	0
Job No.: 1P3168		Construction:	0	0	621	0	0	0	0	0	0
Length: 1.19	MPO: N	FFOS:	0	0	135	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 701 State: 175 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 910										
County: Sullivan	Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.	Engineering:	1	7	21	0	0	0	0	0	0
Route: MO 129		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3247		Construction:	0	0	279	0	0	0	0	0	0
Length: 11.36	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 246 State: 61 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 308										
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternative funds.	Engineering:	205	175	0	0	0	0	0	0	0
Route: MO 6		R/W:	10	0	0	0	0	0	0	0	0
Job No.: 1P3239		Construction:	0	1,457	0	0	0	0	0	0	0
Length: 0.51	MPO: N	FFOS:	0	1,027	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,306 State: 326 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With: 1S3243	Future Cost: 0 Estimate Total: 1,847										

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Jun-13-2019

Section 4 - 27

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Sullivan	Pavement preservation treatment from Green City to Green Castle.						Engineering:	5	11	0	0	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 1P3294							Construction:	0	90	0	0	0	0
Length: 4.14	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 81	State: 20	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1P3168B	Future Cost: 0				Estimate Total: 106								
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$344,000 Statewide Transportation Alternative funds.						Engineering:	180	118	0	0	0	0
Route: RT D							R/W:	10	0	0	0	0	0
Job No.: 1S3243							Construction:	0	997	0	0	0	0
Length: 0.69	MPO: N					FFOS:	0	344	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 892	State: 223	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #: Let With: 1P3239	Future Cost: 0				Estimate Total: 1,305								
County: Sullivan	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.						Engineering:	70	135	0	0	0	0
Route: RT PP							R/W:	0	5	0	0	0	0
Job No.: 1S3140							Construction:	0	1,436	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,261	State: 315	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,646								
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.						Engineering:	0	1	40	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 1P3126							Construction:	0	0	515	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 445	State: 111	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG											
TIP #: HE-2018-01	Let With:	Future Cost: 0				Estimate Total: 556							
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.						Engineering:	5	40	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 1P3244							Construction:	0	500	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 432	State: 108	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: HE-2019-01	Let With:	Future Cost: 0				Estimate Total: 545							

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Northwest District. \$823,000 Statewide Transportation Alternative funds.					Engineering:	35	75	80	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3288						Construction:	0	0	2,215	0	0
Length: 0.00	MPO: N					FFOS:	0	0	823	0	0
Fund Cat: Taking Care Of System	Fed: 1,896 State: 474 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,405										
County: Various	On-call work zone enforcement at various locations in the Northwest District.					Engineering:	0	2	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3313						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11 State: 1 Local: 0					Payments:	0	10	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 12										
County: Various	On-call work zone enforcement at various locations in the Northwest District.					Engineering:	0	1	2	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3314						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 12 State: 1 Local: 0					Payments:	0	0	10	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 13										
County: Various	On-call work zone enforcement at various locations in the Northwest District.					Engineering:	0	1	1	2	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3315						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 13 State: 1 Local: 0					Payments:	0	0	0	10	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 14										
County: Various	Safety improvements at various locations in the Northwest District. \$493,000 Open Container Funds					Engineering:	0	2	50	123	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3316						Construction:	0	0	0	1,510	0
Length: 0.00	MPO: N					FFOS:	0	0	0	493	0
Fund Cat: Safety	Fed: 1,517 State: 168 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,685										

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Jun-13-2019

Section 4 - 29

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Curve safety improvements at various locations in the Northwest District.												Engineering:	0	2	3	13	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 1P3333													Construction:	0	0	0	127	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 130 State: 15 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety																		
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 145																	
County: Various	Curve safety improvements at various locations in the Northwest District.												Engineering:	0	3	22	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 1P3334													Construction:	0	0	222	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 222 State: 25 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																		
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 247																	
County: Various	Upgrade pedestrian facilities to comply with ADA transition plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternative funds.												Engineering:	0	41	247	318	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 1S3311													Construction:	0	0	0	2,921	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	893	0	0	
Fund Cat: Taking Care Of System	Fed: 2,822 State: 705 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: STBG																		
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,527																	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	169	0	0	0	0	0
Job No.: 5B08000													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	169	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 44,865 Local: 0												Payments:	71,604	8,973	8,973	8,973	8,973	8,973
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State																		
TIP #: BR-33	Let With: 	Future Cost: 75,001 - 100,000 Estimate Total: 116,638																	
County: Worth	Pavement resurfacing from Iowa State line to Rte. 136 near Albany.												Engineering:	0	2	19	52	272	0
Route: US 169													R/W:	0	0	0	0	0	0
Job No.: 1P3304													Construction:	0	0	0	0	3,825	0
Length: 23.24	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,337 State: 833 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG																		
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 4,170																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

Section 4 - 30

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Worth	Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.				Engineering:	122	222	0	0	0
Route:	RT YY					R/W:	6	0	0	0	0
Job No.:	1S3134					Construction:	0	1,589	0	0	0
Length:	0.14	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,811	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,939						

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Jun-13-2019

Section 4 - 31

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	169	3,087	2,111	6,401	0	0
Total R/W:	230	132	81	0	0	0
Total Construction:	0	91,742	57,824	61,836	6,774	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	100,857	67,245	70,819	15,747	19,233
Total Engineering:	5,297	9,728	6,015	5,230	556	681
Grand Total:	77,131	110,585	73,260	76,049	16,303	19,914

	2020	2021	2022	2023	2024
State	44,041	20,519	18,809	10,438	11,161
AC-State	10,239	24,164	16,407	3,323	5,740
Local	0	0	4,500	0	0
Sub-total State	54,280	44,683	39,716	13,761	16,901

Federal					
Sub-total Federal	56,305	28,577	36,333	2,542	3,013
Grand Total	110,585	73,260	76,049	16,303	19,914

Project Count: 151

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

Section 4 - 1

District Northwest

Dollars in Thousands

**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	4.500	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	28.527	11.773	4.500	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	28.697	11.773	9.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	28.527	12.126	9.548	0.000	0.000
Safety - Available	1.137	1.722	1.706	1.706	1.705
Safety - FFOS	0.000	0.000	0.493	0.000	0.000
Safety - Fund Transfers	-1.187	-1.471	-0.430	0.000	0.000
Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.395	0.066	0.000	0.050	0.000
Safety - Total Available	-0.445	0.317	1.769	1.756	1.705
Safety - Programmed	0.000	0.232	1.647	0.000	0.000
Taking Care Of System - Available	22.989	23.167	53.173	54.769	56.412
Taking Care Of System - FFOS	3.087	1.754	1.408	0.000	0.000
Taking Care Of System - Fund Transfers	35.484	26.002	0.000	0.000	0.000
Taking Care Of System - Carryover	-12.306	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.896	5.475	1.991	0.349	0.000
Taking Care Of System - Total Available	50.150	56.398	56.572	55.118	56.412
Taking Care Of System - Programmed	72.330	54.529	59.624	15.747	19.234
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.357	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.242	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.242	0.357	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	0.357	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2021 - 2024

Two percent construction contingency applied to construction.

**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	81.674	68.845	67.341	56.874	58.117
Total Flexible Funds Available	0.028	0.633	6.510	7.950	0.033
Adjustments	0.501	5.541	1.991	0.399	0.000
Carryovers	-8.864				
Total Available by SFY	81.702	69.478	73.851	64.824	58.150
Total Programmed by SFY	100.857	67.244	70.819	15.747	19.234

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*

