

Missouri Department of Transportation www.modot.org



Draft Statewide Transportation Improvement Program Public Comment Period June 6, 2019 – July 5, 2019

Email: <u>STIPcomments@modot.mo.gov</u>

Letters: Transportation Planning

Program Comments

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Table of Contents

Section

i	Table of Contents
ii	Missouri Highways and Transportation Commission and MoDOT Leadership
1	Customer Contact Information
2	Introduction, Public Involvement, and Reference Information
3	Scoping and Design Projects
4	2020 – 2024 Highway and Bridge Construction Schedule
5	Estimated Financial Summary for 2020 – 2024 Highway and Bridge Construction Schedule
6	Federal Programs
7	Multimodal Programs
8	Certification and Federal-Aid Project Oversight
9	Transportation Improvement Programs (TIPS)
10	MoDOT Operations & Maintenance Plan

Missouri Highways and Transportation Commission Members



Chair Name: Michael B. Pace Appointed: 01/06/2015 Term Ending: 03/01/2019 Political Party: Independent



Vice-Chair Name: Gregg C. Smith Appointed: 12/06/2013 Term Ending: 03/01/2019 Political Party: Democrat



Name: Michael T. Waters, Jr. Appointed: 03/03/2015 Term Ending: 03/01/2021 Political Party: Republican



Name: John W. Briscoe Appointed: 12/04/2015 Term Ending: 03/01/2021 Political Party: Democrat



Name: Robert G. Brinkmann, P.E. Appointed: 09/08/2017 Term Ending: 03/01/2023 Political Party: Republican



Name: Terry L. Ecker Appointed: 09/08/2017 Term Ending: 03/01/2023 Political Party: Republican

MoDOT Leadership



Patrick McKenna Director

Patrick K. McKenna became MoDOT director on Dec. 7, 2015. He previously served as New Hampshire Department of Transportation deputy commissioner, a role that is chief financial, operating and legislative officer for the organization. He is vice president of the American Association of State Highway and Transportation Officials and will become AASHTO president in the fall when the annual meeting is held in St. Louis.



Ed Hassinger Deputy Director/ Chief Engineer

Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013, and added the title of deputy director in December 2018. He previously served as St. Louis district engineer for 12 years. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.



Eric Schroeter Assistant Chief Engineer

Eric Schroeter, P.E., was appointed assistant chief engineer in January 2019, after serving as state design engineer for fiveplus years. He has enjoyed a 26-year career at MoDOT in a variety of positions, including construction, operations and design at both the district and central office management levels. He was interim district engineer in the Central District prior to becoming state design engineer.



Brenda Morris Chief Financial Officer

Brenda Morris, CPA, was named chief financial officer in January 2019. Previously, she served as MoDOT's Financial Services/Resource Management Director since October 2007. She has been with the department for 20 years and in state government for 29 years.



Becky Allmeroth Chief Safety and Operations Officer

Becky Allmeroth, P.E., was named chief safety and operations officer in January 2019. She became the state maintenance engineer in June 2015, following six years as maintenance and traffic operations engineer in the St. Louis District. A 23-year MoDOT veteran, she started her career as a highway designer in Willow Springs. In 1996, she moved to the St. Louis District where she worked in planning, federal aid and traffic.



Micki Knudsen Chief Administrative Officer

Micki Knudsen became the new chief administrative officer in January 2019 to provide increased leadership focus on employees. She also serves as Human Resources Director, a position held since 2001. She has also served MoDOT as Assistant **Human Resources** Director, Assistant to the District Engineer for the Northeast District, **Employee Relations** Director and Assistant Chief Counsel.



Section 1 – Customer Contact Information

Missouri Department of Transportation Contact Information

Northwest District

Mr. Chris Redline, District Engineer 3602 North Belt Highway St. Joseph, MO 64506-1399

Tel.: 816-387-2350 Fax: 816-387-2359

Kansas City District

Mr. Brian Kidwell, District Engineer 600 Northeast Colbern Road Lee's Summit, MO 64086-4712

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Mr. Patrick K. McKenna, Director P.O. Box 270 Jefferson City, MO 65102-0270

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Metropolitan Planning Organizations Contact Information

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Regional Planning Commissions Contact Information

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Southeast Missouri Regional Planning and Economic Development Commission

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Email: bhorst@semorpc.org

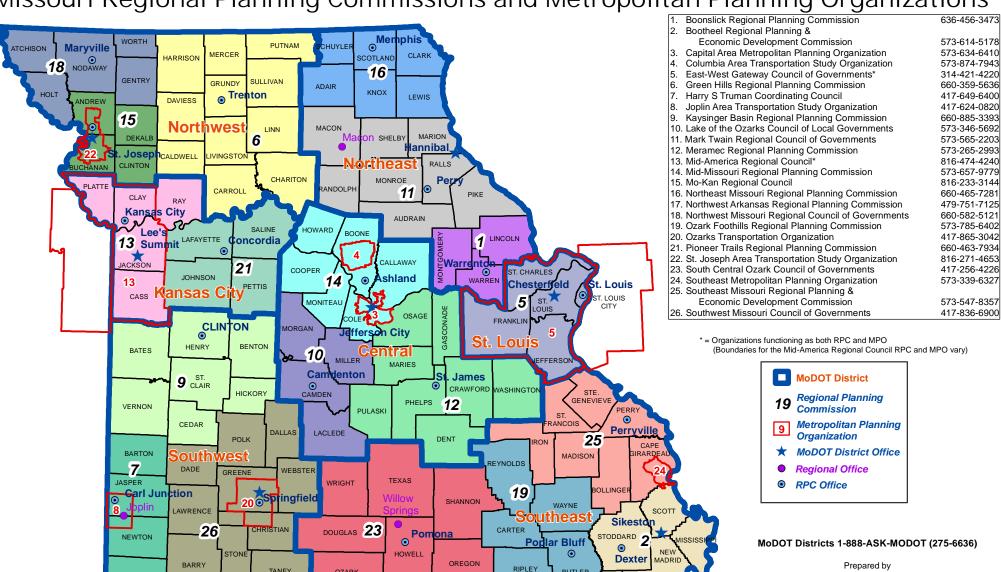
Southwest Missouri Council of Governments

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Missouri Regional Planning Commissions and Metropolitan Planning Organizations



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TANEY

MCDONALD

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June 5, 2019





Section 2 – Introduction, Public Involvement, and Reference Information

Missouri Statewide Transportation Improvement Program

The citizens of Missouri own a tremendous asset – the state transportation system. A significant component of the state system is the 33,859 miles of roads and 10,385 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$30 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,405 projects totaling \$12.1 billion to maintain and improve the system. Looking forward, \$4.6 billion is estimated to be available for projects over the next five years for additional improvements.

Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety, spur economic growth and provide more transportation choices.

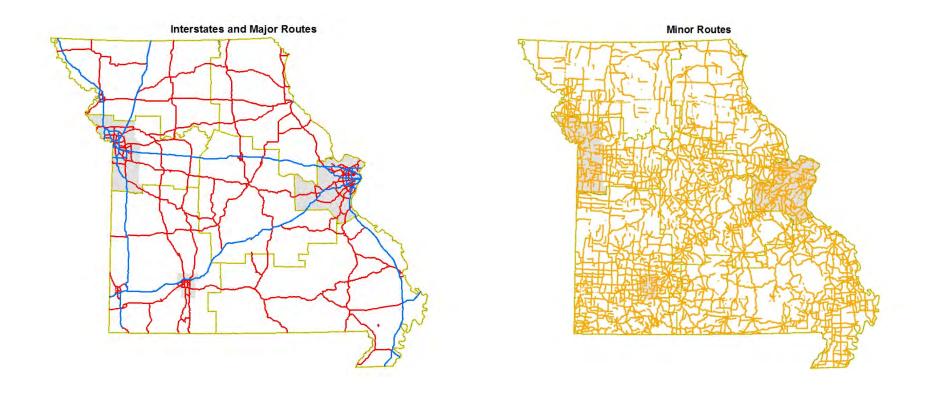
With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments were not made, the cost of improving the asset in poor condition can cost four to ten times more.

MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,405 projects worth \$12.1 billion. These projects were completed 7.1 percent under budget and 94 percent on time.

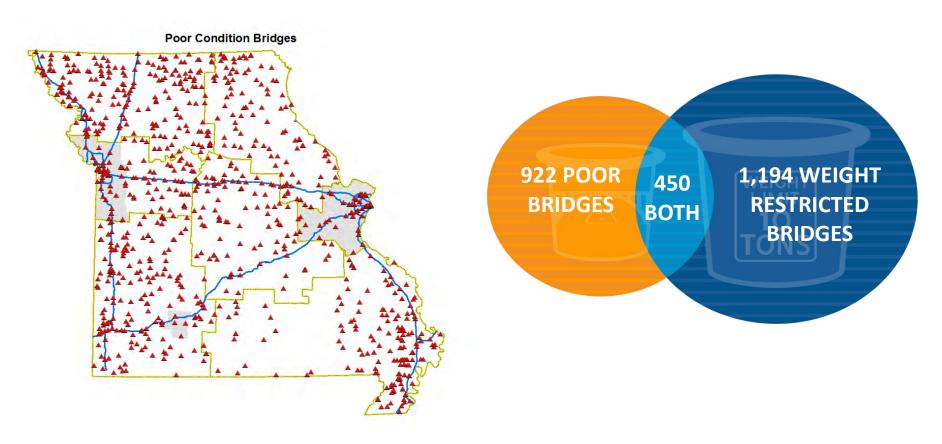
The projects in the 2020-2024 Statewide Transportation Improvement Program (STIP) deliver what taxpayers have asked for – take care of the existing system. While \$4.6 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

The first three years of available STIP funds are programmed to specific projects. The last two years are programmed to at a level less than one-half of available funds. This approach provides MoDOT the ability to deliver programmed projects during the STIP horizon despite future

uncertainty. From 2020 through 2022, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, planned projects include work on 3,041 lane miles of interstate pavements, 4,038 miles of major route pavements and 7,956 miles of minor route pavements during this timeframe of the STIP.



Of the 10,385 bridges in the state, 922 are currently in poor condition and an additional 1,194 are weight restricted. As bridges age, approximately 100 enter the poor condition category each year. From 2020-2022, the STIP provides investments in approximately 640 bridges resulting in improvements to over 6.8 million of bridge square footage so the state's number of poor condition and weight restricted bridges do not increase.



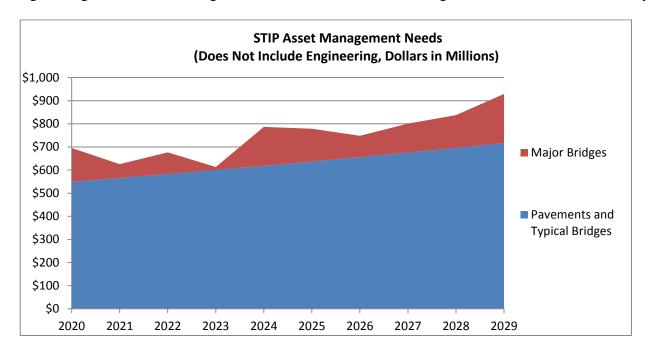
In his State of the State Address, Governor Mike Parson proposed a plan, FOCUS ON BRIDGES-Investing in Missouri Infrastructure, to expedite the repair and replacement of 250 bridges that had already been identified as the state's top bridge priorities by local planning organizations. To support FOCUS ON BRIDGES, the Missouri General Assembly approved a budget that provides a one-time \$50 million injection of general revenues to MoDOT for the rehabilitation and/or reconstruction of a portion of these 250 bridges. In very early discussions, using an average cost per bridge, it was estimated this investment level would address 35 bridges. However, more detailed analysis has indicated this \$50 million investment will rehabilitate and/or reconstruct 45 bridges. The 45 bridges are identified in Section 4 with a "FOCUS ON BRIDGES" watermark. The money currently dedicated to these bridge projects would then be freed up for additional improvements to the state system of roads and bridges.

In addition to the STIP investments, MoDOT spends approximately \$520 million annually for system operations which includes Maintenance, Fleet, Facilities and Information Systems. The majority of those expenditures, approximately \$445 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. But it also includes maintaining pavements on the state's lower-volume routes, many of

which are not eligible for federal reimbursement. Typically around \$160 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pot-hole patching, full-depth concrete pavement replacement and striping (see Section 10).

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula (see Section 5) to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, asset management needs and system improvements.

MoDOT has adopted a statewide transportation asset management approach to make the best decisions with transportation investments. MoDOT's Asset Management Plan (AMP) is a crucial element in achieving MoDOT's strategic goal of keeping roads and bridges in good condition. The following link provides the asset management plan summary http://epg.modot.org/files/7/7a/121.5.1.1.1_current.pdf. The AMP is a rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets and predicting deterioration over time and providing information on how to invest in order to meet asset management goals. The following chart demonstrates the asset management needs over the next ten years:



The AMP objective is keep the state's transportation assets in good condition over the life cycle of those assets at the most practical cost. Based on current funding constraints, the goal of the AMP is to maintain existing pavement and bridge conditions. In the 2020-2024 STIP, MoDOT has programmed approximately \$2.7 billion in the first three years to move MoDOT towards the federal bridge and pavement performance targets.

While maintaining the existing transportation system remains a priority, MoDOT is also committed to making safety improvements to the system in order to reduce the number of fatalities and serious injuries on Missouri roadways. From 2013-2017, Missouri averaged 854 fatalities and 4,760 serious injuries each year from traffic crashes. MoDOT, in conjunction with safety partners across the state, has developed a strategic highway safety plan that identifies emphasis areas and corresponding strategies for reducing fatalities and serious injuries. *Missouri's Blueprint, A Partnership Toward Zero Deaths*, takes a holistic approach to address safety by considering efforts across four primary disciplines: education, enforcement, engineering, and emergency services. In addition, the Blueprint establishes Missouri's ultimate goal of 0 fatalities on Missouri's transportation system. An interim goal of 700 or fewer fatalities by the end of 2020 has also been established.

Reducing fatalities and serious injuries requires efforts from partners throughout the state across multiple disciplines. MoDOT is committed to improving safety through both transportation projects and outreach efforts alongside our safety partners. In the 2020-2024 STIP, MoDOT has programmed approximately \$170.6 million in the first three years to help move MoDOT towards the federal safety performance targets.

Missourians expect to get to their destinations on time, without delay regardless of their choice of travel mode. We coordinate and collaborate with our transportation partners throughout the state to keep people and goods moving freely and efficiently. We also maintain and operate the transportation system in a manner to minimize the impact to our customers and partners.

System performance on the Interstate and non-Interstate National Highway System (NHS) is measured and assessed using a combination of Federal Highway Administration's (FHWA) National Performance Management Research Data Set (NPMRDS) and other traffic data made available to the department. These data sets allow MoDOT to assess congestion, travel time reliability, and freight movement along the state's most heavily traveled roadways. Unreliable roadways are generally the result of variable events that adversely impact travel. Specifically, a high frequency of crashes or ongoing construction that block travel lanes can have significant impacts on the reliability of a roadway. Likewise, adverse weather and spikes in traffic volumes and for large events (concerts, sporting events, festivals) can also lead to unreliable conditions.

The majority of STIP projects are designated for preserving the condition of the state's road and bridge conditions. However, where funding allows, MoDOT programs projects aimed at improving reliability and reducing congestion on the busiest corridors in the state. In some cases, this can mean individual construction projects aimed at improving the safety, capacity, and efficiency of a roadway. In addition, MoDOT funds system management and operations functions to help improve reliability. These functions include services such as Transportation Management Centers in St. Louis, Kansas City, and Springfield, emergency response crews on the state's major highways, and intelligent transportation systems to provide customers with real-time information to increase the likelihood of a reliable trip. In the 2020-2024 STIP, MoDOT has programmed projects and services to move MoDOT towards the federal system reliability and congestion performance targets.

MoDOT has also developed a statewide freight plan to help the department make smarter decisions and investments to optimize Missouri's ability to move products throughout the state. The freight plan, updated in 2017, will help the state better prepare for necessary improvements to facilitate a reliable movement of goods well into the future. In the 2020-2024 STIP, MoDOT has programmed projects to move MoDOT towards the federal freight performance target.

MoDOT is committed to improving air quality through modifying its operations, providing information to the public and employees, leading air quality improvements, managing congestion to reduce emissions, providing alternative choices for commuters and promoting the use of environmentally friendly fuels and vehicles. A Congestion Mitigation and Air Quality (CMAQ) Performance Plan, created by the East-West Gateway Council of Governments, helps direct the department and it's partners to make more informed decisions regarding the use of federal state, and local transportation air quality funding. In the 2020-2024 STIP, MoDOT has programmed approximately \$8.9 million in the first three years to move MoDOT towards the CMAQ performance targets.

MoDOT continues to be committed to maximizing available funds for transportation. In January 2017, the Missouri Highways and Transportation Commission reinstated the cost share program. The cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of \$10 million for 2018, \$15 million for 2019, and \$25 million for 2020. Further Commission action in January 2018 increased cost share funding to \$30 million for 2021, \$35 million for 2022, \$40 million for 2023 and \$45 million for 2024, and annually thereafter.

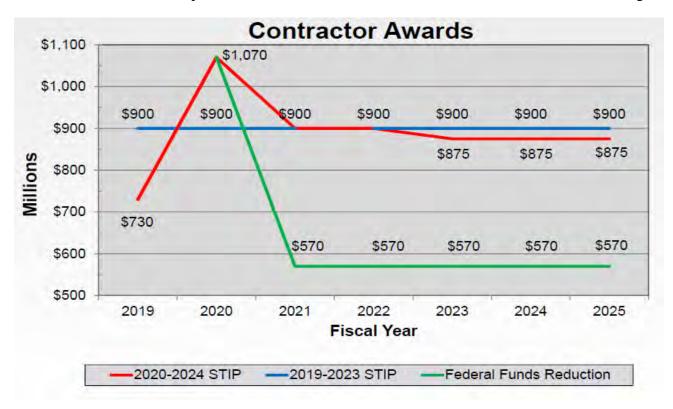
For the 2020-2024 period, the forecast relies on deficit spending each year in order to match all available federal funds. The average deficit spending is \$71 million per year. As of June 30, 2018, the combined balance of the State Road Fund, State Road Bond Fund and State Highways and Transportation Department Fund was \$702 million. Deficit spending will reduce the amount from an estimated \$677 million on July 1, 2019 (the beginning of state fiscal year 2020) to \$320 million on June 30, 2024 (the end of state fiscal year 2024). Of the \$320 million projected to be in the state treasury at that time, \$265 million is the projected State Road Fund balance. Debt covenants and the Missouri Constitution require MoDOT to maintain one year of senior lien debt service in the State Road Fund. The debt service requirement for state fiscal year 2023, the final year of the senior lien debt service, is \$18.5 million. Additional cash is necessary in the State Road Fund for cash flow purposes.

This STIP was developed assuming federal funding levels consistent with the FAST Act, which expires in September 2020. A forecast assuming a reduced level of federal funding, consistent with Highway Trust Fund revenues, was also prepared. MoDOT and planning partners worked together to identified specific projects that would be delayed, should federal funding be reduced. Those projects are shaded in gray in Section 4.

The following table represents the total value of projects that will be delayed, number of bridges and total lane miles affected if federal funds are reduced:

Projects at Risk Due to Reduced Federal Funds (Dollars in Thousands)									
	2021	2022	Total		2021	2022	Total		
<u>NW</u>				<u>NE</u>					
Total Programmed Amount	\$13,934	\$23,126	\$37,060	Total Programmed Amount	\$15,182	\$19,623	\$34,805		
Number of Bridges	1	16	17	Number of Bridges	-	-	-		
Total Lane Miles	220.6	160.4	381.0	Total Lane Miles	495.7	361.2	856.9		
<u>KCR</u>				<u>KCU</u>					
Total Programmed Amount	\$8,476	\$8,156	\$16,632	Total Programmed Amount	\$56,915	\$49,454	\$106,369		
Number of Bridges	-	-	-	Number of Bridges	8	3	11		
Total Lane Miles	93.5	90.8	184.3	Total Lane Miles	121.2	193.6	314.8		
<u>CD</u>				$\underline{\mathbf{SL}}$					
Total Programmed Amount	\$35,437	\$36,644	\$72,081	Total Programmed Amount	\$102,963	\$83,856	\$186,819		
Number of Bridges	1	4	5	Number of Bridges	2	7	9		
Total Lane Miles	601.0	665.5	1,266.5	Total Lane Miles	345.6	147.3	492.9		
<u>SWR</u>				$\underline{\mathbf{SWU}}$					
Total Programmed Amount	\$30,290	\$36,601	\$66,891	Total Programmed Amount	\$15,933	\$12,914	\$28,847		
Number of Bridges	5	6	11	Number of Bridges	-	1	1		
Total Lane Miles	328.6	374.2	702.8	Total Lane Miles	61.0	112.3	173.4		
$\underline{\mathbf{SE}}$				<u>Totals</u>					
Total Programmed Amount	\$26,979	\$36,880	\$63,859	Total Programmed Amount	\$306,109	\$307,254	\$613,363		
Number of Bridges		1	1	Number of Bridges	17	38	55		
Total Lane Miles	573.6	477.1	1,050.7	Total Lane Miles	2,840.8	2,582.5	5,423.2		

The following table demonstrates MoDOT's anticipated contractor awards at both a constant and reduced federal funding level:



In summary, Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation and efficiency, MoDOT will do the best we can with what we have for as long as we can, keeping our commitment to preserve the \$55 billion transportation asset.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2020 through 2024 (July 1, 2019, through June 30, 2024). The STIP is prepared annually and includes projects proposed for funding under the Fixing America's Surface Transportation (FAST) Act of 2015, FAA Modernization and Reform Act of 2012, and state revenue. FAST was signed into law on December 4, 2015. It funds highways, highway safety, transit, and rail improvements for the five-year period from 2016 through 2020. The SFY 2020-2024 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling five-year period of time. As each year is completed, the STIP is updated and a new year is added.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent. The following link provides information on the public involvement process http://epg.modot.org/files/f/fe/121_Planning_Framework_2018.docx.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

- 1. Develop Missouri's long range transportation plan
- 2. Identify and prioritize needs
- 3. Develop solutions and design projects

4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

The Missouri Highways and Transportation Commission approved MoDOT's long-range transportation plan at the June 2018 Commission Meeting. The federally required plan, called "Missouri's 2018 Long Range Transportation Plan," is designed to guide transportation decision-making throughout the state. It was developed after a one month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, the five current goal areas should be a focus in the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations); 5) improve reliability and reduce congestions on Missouri's transportation system

The vision is Missouri's ideal transportation system, but without additional resources, MoDOT will not be able to deliver this vision.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.modot.org/LRTP.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying

time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

Develop Solutions and Design Projects

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following.

- Safety
- Taking care of the system / Asset Management
- Interstates and major bridges / Major Bridge
- Other regional needs / System Improvement

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized; existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. And, once a region demonstrates it can meet its asset management goals, similar size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPO) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County,-MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the

program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at https://www.modot.org/statewide-transportation-improvement-program-stip. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at https://www.modot.org/statewide-transportation-improvement-program-stip.

Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency projects, major scope changes without budget changes, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes without budget changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Amendment 3 – This is a bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative, the Acceleration of Projects and New Major Projects (original and additional).



Anticipated Fed Cat – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of "State" indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

Asset Management – A rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Better Utilizing Investments to Leverage Development (BUILD) Grant Program - The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.1 billion for ten rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

CMAQ – Congestion Mitigation and Air Quality Improvement Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Earmark – Federal funds dedicated to a specific project.

EDC – Every Day Counts – A federal program administered by FHWA.

Emergency Relief – Emergency Relief Program – This program provides funding to federal, state, and local highway agencies for repairs to damaged federal-aid highways and roads on federal lands resulting from natural disasters or catastrophic failures from an external cause.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Expansion Project – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

FAST Act – On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

Federal-Aid Highways – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

Fiscal Year – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

FFOS – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

Flexible and Other / System Improvements – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

Focus on Bridges - A proposal to repair or replace several of the state's worst bridges. Projects are noted in Section 4 with a "FOCUS ON BRIDGES" watermark.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

FTA – Federal Transit Administration – This is the federal agency that provides financial and technical assistance to local public transit systems.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

INFRA – Infrastructure for Rebuilding America Grant Program – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers, and interchanges.

Major Bridge Funds – A STIP funding category focused on improving the condition of bridges longer than 1000 feet.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state's traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety, and transit for the two-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

Metropolitan Transportation Plan (MTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

Minor Highway System – This system includes any road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

MPO – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO's in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

National Highway System (NHS) – This is a system of major highway networks established by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NHFP – National Highway Freight Program – This program was created with the FAST Act, and provides funding for projects included in the State Freight Plan.

NHPP – National Highway Performance Program – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

ONEDOT – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

Passenger Rail Investment and Improvement Act (PRIIA) – On October 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States, and other stakeholders in improving service, operations, and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

Payment – This means a project will not be let. Projects are noted in Section 4 with a "Payment" watermark.

Performance-Based Planning and Programming (PBPP) - Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders, and the public as part of a 3C (cooperative, continuing, and comprehensive) process.

Planning Framework – Since 2004, this is MoDOT's process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Primary Funding Category – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety, Flexible & Other, and Amendment 3. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

Programmed – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

Projects of Division Interest (PoDI) – Individual projects for which project-specific risks are identified and reviewed as part of FHWA's stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide at http://epg.modot.org/files/4/43/PoDI_Matrix_MoDOT_2019FY.xlsx

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally Significant Project - This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Resurfacing – This type of improvement installs a new layer of material over an existing pavement.

Right of Way – This is land or property used specifically for transportation purposes.

RPC – Regional Planning Commission – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

Safe & Sound Bridge Improvement Program – This is an initiative to improve 802 bridges throughout the state by December 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges will be rehabilitated using a modified design-bid-build approach.



SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorized the federal surface transportation programs for highways, highway safety, and transit for the five-year period from 2005 through 2009. SAFETEA-LU was extended through mid-2012.

Safety Funds – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

Scoping and Design – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

Secondary Funding Category – Secondary Funding Categories include Enhancements, Low-Type Resurfacing, ADA Transition Plan, Preventive Maintenance, Regional, Rehabilitation and Reconstruction, Routine Maintenance, Safety, Thin Lift Overlay, and Urban Safety. The Secondary Funding Category indicates the type of work to be accomplished with the project.

State Funds – State revenue generated through Missouri taxes, licenses, permits, and fees.

Statewide Interstate and Major Bridge Funds – A STIP funding category focused on improving the condition of interstates and bridges longer than 1000 feet.

STBG – Surface Transportation Block Grant Program – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

STIP – Statewide Transportation Improvement Program –The STIP is MoDOT's fiscally-constrained short-term capital programming document that is used to implement MoDOT's statewide transportation plan. It translates the policies, strategies, and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP five-year horizon period. Projects in Section 4 of the STIP are commitments.

STSFA – Surface Transportation System Funding Alternatives – A federal program administered by FHWA.

Substructure – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

Taking Care of the System / Asset Management – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

TEA-21 – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired September 30, 2003.

TIGER – Transportation Investment Generating Economic Recovery – A federal discretionary program administered by FHWA.

TIP – Transportation Improvement Program –The TIP is the MPO's fiscally-constrained short-term capital programming document that is used to implement the MPO's metropolitan transportation plan. It translates the policies, strategies, and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP four-year horizon period.

TMA – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas metropolitan areas, which include a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission).

Work Zone – This is a designated area where highway construction or maintenance is taking place.



Section 3 – Scoping and Design Projects

2020 – 2024 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Andrew Route: IS 29 Job No: 113266 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Bus. 71 to 1.5 miles south of Rte. O, near St. Joseph. Fed State Local 7 1 0 Future Cost: 5,001 - 10,000	5	5	3	
County: Andrew Route: IS 29 Job No: 11331. Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 59 to Bus. 71 north of St. Joseph. AC-State State Local 6 1 0 Future Cost: 5,001 - 10,000	0	5	2	
County: Andrew Route: RT E Job No: 15332 Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. D, east of Savannah, to Rte. 169. AC-State State Local 4 0 0 Future Cost: 1 - 300	0	2	2	
County: Andrew Route: RT H Job No: 15326 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Lincoln Creek, 2.2 miles south of Rte. A, near Fillmore. Project involves bridge A1782. Fed State Local 6 1 0 Future Cost: 1,001 - 2,000	5	5	2	
County: Atchison Route: MO 111 Job No: 15326 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Pike Creek Drainage Ditch, 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170. Fed State Local 4 0 0 Future Cost: 301 - 1,000	2	2	2	
County: Atchison Route: MO 46 Job No: 15322 Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. 59, in Fairfax, to Rte. 113 in Nodaway County. AC-State State Local 4 0 0 Future Cost: 1,001 - 2,000	2	2	2	
County: Atchison Route: US 59 Job No: 1S332 Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. 136, near Tarkio, to I-29. AC-State State Local 5 1 0 Future Cost: 1,001 - 2,000	0	5	1	
County: Buchanan Route: IS 229 Job No: 1I305 : Anticipated Federal Category: NHPP	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225. Fed State Local 644 160 0 Future Cost: 10,001 - 15,000	720	800	4	





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Buchanan Route: IS 229 Job No: 113260 Anticipated Federal Category: NHPP	Scoping for bridge improvements over 22nd Street in St. Joseph. Project involves bridges A1488 in the northbound and southbound lanes. Fed State Local 4 0 0 Future Cost: 301 - 1,000	2	2	2
County: Buchanan Route: IS 29 Job No: 1I3330 Anticipated Federal Category: NHPP	Scoping for bridge improvements on Cook Road bridge over I-29 in St. Joseph. Project involves bridge A0700. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Buchanan Route: IS 29 Job No: 113332 Anticipated Federal Category: NHPP	Scoping for bridge improvements on Gene Field Road bridge over I-29 in St. Joseph. Project involves bridge A0701. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Buchanan Route: MO 752 Job No: 1P3321 Anticipated Federal Category: STBG	Scoping for pavement improvements from I-229 to 22nd Street (Rte. 371) in St. Joseph. AC-State State Local 0 Future Cost: 1 - 300	0	2	1
County: Buchanan Route: RT AC Job No: 153030 Anticipated Federal Category: STBG	Scoping for bridge and intersection improvements at Rte. 36 intersection in St. Joseph. Project involves bridge A2822. Fed State Local 16 4 0 Future Cost: 5,001 - 10,000	22	10	10
County: Buchanan Route: RT DD Job No: 153205 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Jenkins Creek, 4.4 miles east of Rte. E near Gower. Project involves bridge A2582. Fed State Local 5 0 0 Future Cost: 1,001 - 2,000	4	2	3
County: Caldwell Route: MO 13 Job No: 1P3267 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 36, in Hamilton, to Rte. HH in Kingston. AC-State State Local 4 0 0 Future Cost: 1,001 - 2,000	2	2	2
County: Carroll Route: MO 10 Job No: 1P3320 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. FF to Rte. 65 in Carrollton. AC-State State Local 3 0 0 Future Cost: 1 - 300	0	2	1





			YEAR PROJECT	
			7/2019-	7/2020-
		Prior Prog.	6/2020	6/2024
County: Chariton Route: MO 5 Job No: 1P3223 Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. 24, near Salisbury, to Howard County line. AC-State State Local 4 0 0 Future Cost: 301 - 1,000	4	2	2
County: Chariton Route: RT F Job No: 153210 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Palmer Creek, 0.8 mile north of Rte. 24 near Keytesville. Project involves bridge R0405. Fed State Local 4 0 0 Future Cost: 301 - 1,000		2	2
County: Clinton Route: RT NN Job No: 153211 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Castile Creek, 0.9 mile east of Rte. K near Stewartsville. Project involves bridge T0045. Fed State Local 4 0 0 Future Cost: 301 - 1,000	4	2	2
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Scoping for pavement improvements in the eastbound lanes east of Rte. 31 (north) to Rte. 33 near Osborn. AC-State State Local 5 0 0 Future Cost: 301 - 1,000	0	2	3
County: Dekalb Route: US 36 Job No: 1P3319 Anticipated Federal Category: NHPP	Scoping for pavement improvements in the eastbound lane from the Grindstone River to DeKalb County line, and in the westbound lane from e/o DeKalb County line to Rte. C, near Cameron. AC-State 5 0 Future Cost: 301 - 1,000	0	2	3
County: Gentry Route: US 169 Job No: 1P3323 Anticipated Federal Category: STBG	Scoping for pavement improvements from Stanberry north city limits to Rte. 31 near King City. AC-State State Local 5 0 0 Future Cost: 1 - 300	0	2	3
County: Gentry Route: RT B Job No: 153213 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Grantham Creek, 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161. Fed State Local 5 0 0 Future Cost: 1,001 - 2,000	4	2	3
County: Harrison Route: US 136 Job No: 1P3327 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-35 in Bethany. Project includes bridge A0698. AC-State State Local 7 1 0 Future Cost: 301 - 1,000	0	5	3





		1	YEAR PROJECT ENGINEERING	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Harrison Route: RT N Job No: 153217 Anticipated Federal Category: NHPP	Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402. Fed State Local 5 0 0 Future Cost: 2,001 - 5,000	4	2	3
County: Holt Route: US 59 Job No: 153325 Anticipated Federal Category: STBG	Scoping for pavement improvements from east of Oregon to I-29. AC-State State Local 1 0 Future Cost: 301 - 1,000	0	5	3
County: Holt Route: RT B Job No: 153276 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Hickory Creek, 4.2 miles south of Rte. 113, near Mound City. Project involves bridge K0841. Fed State Local 4 0 0 Future Cost: 301 - 1,000	2	2	2
County: Linn Route: MO 11 Job No: 153272 Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. 36, in Brookfield, to Rte. 24 in Brunswick. AC-State State Local 0 Future Cost: 1,001 - 2,000	2	2	0
County: Nodaway Route: US 71 Job No: 1P3273 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 136 to Rte. 148 in Maryville. AC-State State Local 5 0 0 Future Cost: 2,001 - 5,000	2	2	3
County: Nodaway Route: US 71 Job No: 1P3283 Anticipated Federal Category: NHPP	Scoping for pavement improvements in the northbound lanes from south of Rte. V, in Maryville, to north of Rte. A Fed State Local 4 0 0 0 Future Cost: 1,001 - 2,000	2	2	2
County: Nodaway Route: US 71 Job No: 1P3322 Anticipated Federal Category: NHPP	Scoping for pavement improvements in the southbound lane from Rte. A (Nodaway Co.) to Rte. B (Andrew Co.), and in the northbound lane (Nodaway Co.) from south of Rte. A to north of Rte. A, near Pumpkin Center. AC-State State Local 5 0 0 Future Cost: 1 - 300		2	3
County: Sullivan Route: MO 5 Job No: 1P3284 Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. 6, south of Milan, to Rte. MM at Browning. AC-State State Local 4 0 0 Future Cost: 1,001 - 2,000	2	2	2





_			YEAR PROJECT (ENGINEERING)	
			7/2019-	7/2020-
		Prior Prog.	6/2020	6/2024
County: Various	Scoping for safety improvements to address various locations in the Northwest District. Potential Design-Build	20	1	2
Route: Various Job No: 1P3289	project.			
Anticipated Federal Category: Safety	Fed State Local			
	3 0 0			
	Future Cost: 2,001 - 5,000			
County: Various	Scoping for pavement improvements on major routes in the Northwest District.	0	5	3
Route: Various Job No: 1P3328	AC-State State Local			
Anticipated Federal Category: NHPP	7 1 0			
	Future Cost: 2,001 - 5,000			
County: Various	Scoping for pavement improvements on minor routes in the Northwest District.	0	2	3
Route: Various Job No: 1S3329	AC-State State Local			
Anticipated Federal Category: STBG	5 0 0			
	Future Cost: 2,001 - 5,000			
County: Various	Scoping for bridge improvements on various bridges in the Northwest District.	0	10	3
Route: Various Job No: 1S3331	Fed State Local			
Anticipated Federal Category: NHPP	11 2 0			
, J. J. III.	Future Cost: 2,001 - 5,000			
	AC-State Fed State Local	814	912	97
	90 742 177 0 District Engineering Total:	014	312	3/



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	_	2020	2021	2022	2023	2024
	State	173	4	0	0	0
	AC-State	48	29	13	0	0
	Local	0	0	0	0	0
	Sub-total State	221	33	13	0	0
Federal						
	Sub-total Federal	691	38	13	0	0
	Grand Total	912	71	26	0	0



5/14/19 Section 3 - 6 District Northwest Dollars In Thousands





		STATE FISCAL	YEAR PROJECT ENGINEERING	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Adair Route: MO 6 Job No: 2P0790 Anticipated Federal Category: STBG	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte, B in Kirksville. Project involves bridge A2901. AC-State State Local O Future Cost: 301 - 1,000	29	2	2
County: Audrain Route: MO 15 Job No: 253126 Anticipated Federal Category: STBG	Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico. AC-State State Local 0 0 Future Cost: 2,001 - 5,000	22	2	2
County: Audrain Route: MO 22 Job No: 2P3150 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000	17	2	2
County: Audrain Route: BU 54 Job No: 2P3152 Anticipated Federal Category: STBG	Scoping for pavement improvements from 0.1 mile north of Rte. D to Rte. J in Mexico. AC-State State Local 4 0 0 Future Cost: 301 - 1,000	12	2	2
County: Audrain Route: RT J Job No: 253265 Anticipated Federal Category: STBG	Scoping for pavement improvements from Bus. 54 in Mexico to Rte. 54 at Basinger Corner. AC-State State Local 0 0 Future Cost: 1,001 - 2,000	2	2	2
County: Clark Route: US 61 Job No: 2P3353 Anticipated Federal Category: NHPP	Scoping for pavement improvements on southbound and northbound lanes from the Rte. 27 interchange in Clark County to 1.6 miles south of Rte. C in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	0	2	2
County: Lewis Route: MO 16 Job No: 253328 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lewis Route: RT P Job No: 253327 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2
County: Lewis Route: RT V Job No: 253352 Anticipated Federal Category: STBG	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood. AC-State 4 5tate 0 6 Future Cost: 1 - 300	0	2	2
County: Lincoln Route: MO 47 Job No: 2P3043 Anticipated Federal Category: STBG	Scoping for interchange improvements at Rte. 61 in Troy. Project involves bridge A2604. AC-State State Local 320 80 0 Future Cost: 5,001 - 10,000	22	300	100
County: Lincoln Route: US 61 Job No: 2P3106 Anticipated Federal Category: Safety	Scoping for intersection improvements at Rte. B and Rte. E near Troy. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000	25	2	2
County: Macon Route: US 36 Job No: 2P3270 Anticipated Federal Category: NHPP	Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of Shelby County line near Clarence. Fed State Local 0 0 Future Cost: 1,001 - 2,000	3	2	2
County: Macon Route: US 63 Job No: 2P3042 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 36 in Macon. Fed State Local 4 0 0 Future Cost: 301 - 1,000	18	2	2
County: Macon Route: US 63 Job No: 2P3245 Anticipated Federal Category: NHPP	Scoping for pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY in Macon County to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections). Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	2	2	2
County: Macon Route: RT J Job No: 252160 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251. Fed State Local 4 0 0 Future Cost: 301 - 1,000	22	2	2





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Macon Route: RT UU Job No: 2S3315 Anticipated Federal Category: STBG	Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401. AC-State 4 State 0 Future Cost: 1,001 - 2,000	0	2	2
County: Macon Route: RT Y Job No: 253316 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Hoover Creek 4.4 miles north of Rte. J near Woodville. Project involves bridge P0315. Fed State Local 0 0 Future Cost: 301 - 1,000	0	2	2
County: Marion Route: US 24 Job No: 2P3285 Anticipated Federal Category: NHPP	Scoping for bridge improvements on the Quincy Memorial bridge over the Mississippi River. Project involves bridge L0099. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	0	2	2
County: Marion Route: US 36 Job No: 2P3354 Anticipated Federal Category: NHPP	Scoping for pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000	0	2	2
County: Marion Route: MO 79 Job No: 2P3357 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, BNSF Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044. Fed State Local 16 4 0 Future Cost: 5,001 - 10,000	0	10	10
County: Marion Route: RT DD Job No: 253348 Anticipated Federal Category: State	Scoping for pavement improvements from Rte. 36 to end state maintenance near Huntington Lane. Fed State Local 0 2 0 Future Cost: 301 - 1,000	0	1	1
County: Marion Route: RT Z Job No: 253349 Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. C to Rte. 36 near Monroe City. AC-State State Local 2 0 0 Future Cost: 1 - 300	0	1	1
County: Monroe Route: RT AA Job No: 253329 Anticipated Federal Category: STBG	Scoping for bridge improvements over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548. AC-State State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2





			. YEAR PROJEC [*] (ENGINEERING	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Monroe Route: RT D Job No: 253244 Anticipated Federal Category: NHPP	Scoping for bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494. Fed State Local 4 0 0	2	2	2
	Future Cost: 301 - 1,000			
County: Monroe Route: RT J Job No: 253257 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncan's Bridge. Project involves bridge X0624. Fed State Local 4 0 0 Future Cost: 301 - 1,000	2	2	2
County: Monroe Route: RT Z Job No: 352164 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056. Fed State Local 4 0 0 Future Cost: 301 - 1,000	12	2	2
County: Montgomery Route: MO 161 Job No: 253253 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge 50368. Fed State Local 4 0 0 Future Cost: 301 - 1,000	2	2	2
County: Montgomery Route: MO 161 Job No: 253356 Anticipated Federal Category: STBG	Scoping to upgrade sidewalks to comply with the ADA Transition Plan on Rte. 161 in Montgomery City, Rte. 161 in Middletown and Rtes. CC and ZZ in Wellsville. AC-State State Local 4 0 Future Cost: 1 - 300	0	2	2
County: Montgomery Route: MO 19 Job No: 2P3090 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70 near New Florence. Project involves bridge A0986. Fed State Local 80 20 0 Future Cost: 1,001 - 2,000	19	50	50
County: Montgomery Route: IS 70 Job No: 213274 Anticipated Federal Category: NHPP	Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637. Fed State Local 18 2 0 Future Cost: 15,001 - 25,000	250	10	10
County: Montgomery Route: IS 70 Job No: 213275 Anticipated Federal Category: NHPP	Scoping to add eastbound and westbound climbing lanes from 1.1 miles east of Rte. N to 0.2 mile west of Rte. 161 near Mineola. Fed State Local 18 2 0 Future Cost: 2,001 - 5,000	150	10	10





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Montgomery Route: IS 70 Job No: 213276 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Loutre River overflow 2.7 miles west of Rte. 161 near Danville. Project involves bridge A0970. Fed State Local 18 2 0 Future Cost: 1,001 - 2,000	50	10	10
County: Ralls Route: US 61 Job No: 2P3171 Anticipated Federal Category: Safety	Scoping for intersection improvements at Rte. A at New London. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000	75	2	2
County: Randolph Route: BU 63 Job No: 2P2214 Anticipated Federal Category: STBG	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly. AC-State State Local 0 0 Future Cost: 1,001 - 2,000	30	2	2
County: Randolph Route: US 63 Job No: 2P3351 Anticipated Federal Category: NHPP	Scoping for pavement improvements from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections). Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	0	2	2
County: Randolph Route: RT B Job No: 253350 Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. 63 near Clark in Randolph County to Rte. 3 near Roanoke in Howard County (two disconnected sections). AC-State 2 State 0 Future Cost: 301 - 1,000	0	1	1
County: Schuyler Route: US 136 Job No: 2P0791 Anticipated Federal Category: NHPP	Scoping for bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000	27	2	2
County: Schuyler Route: US 63 Job No: 2P3237 Anticipated Federal Category: Safety	Scoping to add turn lanes between Pratt Street and First Street in Greentop. Fed State 4 0 0 Future Cost: 301 - 1,000	60	2	2
County: Scotland Route: MO 15 Job No: 2P3249 Anticipated Federal Category: NHPP	Scoping for bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898. Fed State Local 4 0 0 0 Future Cost: 301 - 1,000	2	2	2





			. YEAR PROJECT (ENGINEERING)	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Scotland	Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.3 mile east of Rte. M near	0	2	2
Route: RT A Job No: 2533 Anticipated Federal Category: NHPP	Rutledge. Project involves bridge A2740. Fed State Local 4 0 0 Future Cost: 1 - 300			
County: Scotland Route: RT B Job No: 2533 Anticipated Federal Category: NHPP	Scoping for bridge improvements over South Fork North Fabius River 2.4 miles north of Rte. 136 near Crawford. Project involves bridge R0501. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2
County: Scotland Route: RT T Job No: 2533 Anticipated Federal Category: NHPP	Scoping for bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2
County: Shelby Route: RT K Job No: 2531 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238. Fed State Local 4 0 0 Future Cost: 301 - 1,000	16	2	2
County: Warren Route: MO 47 Job No: 2P32 Anticipated Federal Category: STBG	Scoping for roadway improvements due to flooding issues from Dutzow to Washington. AC-State State Local 4 0 0 Future Cost: 1,001 - 2,000	5	2	2
County: Warren Route: MO 47 Job No: 2P33 Anticipated Federal Category: STBG	Scoping to upgrade sidewalks to comply with the ADA Transition Plan in Warrenton and on Rtes. J and I-70 North Outer Road in Wright City. AC-State State Local 4 0 Future Cost: 1 - 300	0	2	2
	AC-State Fed State Local 368 250 112 0 District Engineering Total:	876	465	265



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	_	2020	2021	2022	2023	2024
	State	76	36	0	0	0
	AC-State	264	104	0	0	0
	Local	0	0	0	0	0
	Sub-total State	340	140	0	0	0
Federal						
	Sub-total Federal	125	125	0	0	0
	Grand Total	465	265	0	0	0



5/14/19 Section 3 - 13 District Northeast Dollars In Thousands





		1	YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: IS 435 Job No: 4I3353 Anticipated Federal Category: Safety	Scoping for operational improvements at 48th Street/Parvin Road in Kansas City. Possible Cost Share in future. Fed State Local 98 12 0 Future Cost: 10,001 - 15,000	5	50	60
County: Johnson Route: MO 131 Job No: 3P3167 Anticipated Federal Category: STBG	Scoping to resurface from Rte. 50 to Rte. 2. AC-State 16 State 4 0 Future Cost: 2,001 - 5,000	5	5	15
County: Johnson Route: MO 2 Job No: 353156 Anticipated Federal Category: STBG	Scoping to replace bridge over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street. Project involves bridge G0095. AC-State State Local 12 3 0 Future Cost: 301 - 1,000	5	5	10
County: Johnson Route: MO 2 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. ZZ to Henry County line. AC-State State Local 16 4 0 Future Cost: 301 - 1,000	0	5	15
County: Johnson Route: MO 23 Job No: 353076 Anticipated Federal Category: State	Scoping for a turn lane at Whiteman Air Force Base entrance in Knob Noster. Fed State Local 0 92 0 Future Cost: 1-300	30	30	62
County: Johnson Route: MO 23 Job No: 3S3110 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing, signal upgrades and turn lanes from Rte. 50 to Rte. DD. AC-State State Local 59 15 0 Future Cost: 301 - 1,000	20	20	54
County: Johnson Route: US 50 Job No: 3P3074 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143. Fed State Local 8 2 0 Future Cost: 2,001 - 5,000	20	5	5
County: Johnson Route: RT D Job No: 353193 Anticipated Federal Category: STBG	Scoping for resurfacing pavement from Rte. 50 to Rte. 23. AC-State State Local 20 5 0 Future Cost: 301 - 1,000	0	5	20
County: Johnson Route: RT HH Job No: 353200 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from beginning of state maintenance to Rte. 13. AC-State State Local 20 5 0 Future Cost: 301 - 1,000	0	5	20





			YEAR PROJECTENGINEERING	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Johnson Route: RT WW Job No: 3S3173 Anticipated Federal Category: STBG	Scoping for bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944. AC-State State Local 12 3 0 Future Cost: 1,001 - 2,000	5	5	10
County: Lafayette Route: MO 13 Job No: 3P3118 Anticipated Federal Category: STBG	Scoping for signal interconnect in Lafayette and Ray Counties on Rte. 13 and Rte. 224. AC-State State Local 12 3 0 Future Cost: 301 - 1,000	5	5	10
County: Lafayette Route: MO 13 Job No: 3P3176 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Burns School Road to Rte. 20. AC-State State Local 28 7 0 Future Cost: 1,001 - 2,000	5	10	25
County: Lafayette Route: MO 13 Job No: 3P3190 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 20 to I-70. Fed State Local 20 5 0 Future Cost: 1,001 - 2,000	0	5	20
County: Lafayette Route: MO 13 Job No: 3P3208 Anticipated Federal Category: STBG	Scoping for culvert repairs from Osborn Road to Grange Road. AC-State State Local 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Lafayette Route: MO 13 Job No: 4P2333 Anticipated Federal Category: NHPP	Scoping for pavement repairs, turn lanes and passing lanes from north of NW 435 Road to Hazel Dell Road. Fed State Local 738 184 0 Future Cost: 15,001 - 25,000	70	215	707
County: Lafayette Route: MO 131 Job No: 3S3179 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from I-70 in Lafayette County to Rte. 50 in Johnson County. AC-State State Local 16 4 0 Future Cost: 301 - 1,000	5	5	15
County: Lafayette Route: MO 131 Job No: 353187 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 224 to I-70. AC-State State Local 20 5 0 Future Cost: 301 - 1,000	0	5	20
County: Lafayette Route: MO 20 Job No: 353169 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. W in Lafayette County to Rte. EE in Saline County. AC-State State Local 22 5 0 Future Cost: 1,001 - 2,000	5	6	21





		1	L YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lafayette Route: MO 20 Job No: 3S3188 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 213 to Rte. W. AC-State State Local 20 5 0 Future Cost: 1,001 - 2,0	0	5	20
County: Lafayette Route: MO 213 Job No: 353189 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 20 to Rte. 24. AC-State State Local 20 5 0 Future Cost: 301 - 1,0	0	5	20
County: Lafayette Route: US 24 Job No: 3P3158 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 224 to Rte. 65. AC-State State Local 113 28 0 Future Cost: 2,001 - 5,0	5	105	36
County: Lafayette Route: US 65 Job No: 3P3112 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from East of Rte. 24 to Rte. 240 in Marshall. Fed State Local 36 8 0 Future Cost: 5,001 - 10,0	22	12	32
County: Lafayette Route: IS 70 Job No: 313075 Anticipated Federal Category: NHPP	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057. Potential Design-Build project. Fed State Local 630 70 0 Future Cost: 15,001 - 25,0	220	200	500
County: Lafayette Route: IS 70 Job No: 4l3365 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing, upgrade guardrail, slide repair from Rte. 13 to Rte. Y. Fed State Local 147 18 0 Future Cost: 5,001 - 10,0	5	5	160
County: Lafayette Route: RT AA Job No: 3S3121 Anticipated Federal Category: NHPP	Scoping for bridge replacement between Airport Road and Country Club Road. Project involves bridge Z099: Fed State Local 44 11 0 Future Cost: 301 - 1,0		20	35
County: Lafayette Route: RT FF Job No: 3S3152 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Gillispie Road to Rte. O AC-State State Local 12 3 0 Future Cost: 1,001 - 2,0	5	5	10
County: Lafayette Route: RT FF Job No: 3S3153 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. O to Rte. 13 in Higginsville. AC-State State Local 12 3 0 Future Cost: 301 - 1,0	5	5	10





		1	YEAR PROJEC	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lafayette Route: RT FF Job No: 35: Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Jackson County line to Gillispie Road. AC-State State Local 4 0 0 Future Cost: 1 - 300	5	1	3
County: Lafayette Route: RT H Job No: 35: Anticipated Federal Category: NHPP	Scoping for bridge improvements 1.4 miles east of Rte. E and 4 miles west of Rte. 13. Project involves bridge A0078. Fed State Local 24 6 0 Future Cost: 301 - 1,000	20	10	20
County: Lafayette Route: RT U Job No: 35: Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Road and 0.4 mile west of Hoffman Road. Project involves bridge N0657. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Lafayette Route: RTY Job No: 3S: Anticipated Federal Category: STBG	Scoping for bridge replacement over I-70 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120. AC-State State Local 260 64 0 Future Cost: 2,001 - 5,000	5	80	244
County: Pettis Route: US 50 Job No: 3P: Anticipated Federal Category: NHPP	Scoping for intersection improvements at Main Street in Sedalia. Fed State Local 0 0 Future Cost: 301 - 1,000	32	2	0
County: Pettis Route: US 50 Job No: 3P: Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing. Fed State Local 20 5 0 Future Cost: 1,001 - 2,000	0	5	20
County: Pettis Route: US 50 Job No: 3P: Anticipated Federal Category: NHPP	Scoping for bridge replacement over Muddy Creek, 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Pettis Route: US 50 Job No: 4P : Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. MM to Rte. 65. AC-State State Local 16 4 0 Future Cost: 2,001 - 5,000	0	5	15





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Sedalia to west of Syracuse. Fed State Local 2 0 Future Cost: 25,001 - 50,000	193	2	0
County: Pettis Route: MO 52 Job No: 3P3164 Anticipated Federal Category: STBG	Scoping for bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west of Rte. E. Project involves bridge H0881. AC-State State Local 108 27 0 Future Cost: 301 - 1,000	5	70	65
County: Pettis Route: US 65 Job No: 3P3192 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. H to Rte.B. Fed State Local 16 4 0 Future Cost: 2,001 - 5,000	0	5	15
County: Pettis Route: US 65 Job No: 3P3201 Anticipated Federal Category: STBG	Scoping to improve intersection geometrics at Rebar Road. AC-State State Local 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Pettis Route: US 65 Job No: 3P3203 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Muddy Creek, 0.9 mile south of John Road and 0.4 mile north of Smelser Road. Project involves bridge A3040. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Pettis Route: US 65 Job No: 3P3206 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridge A0808. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Pettis Route: RT HH Job No: 353197 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. H to Rte. 135. AC-State State Local 20 5 0 Future Cost: 1,001 - 2,000	0	5	20
County: Pettis Route: RT M Job No: 353204 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15





		•	YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Pettis Route: RT V Job No: 4S3407 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 65 to Rte. M. AC-State State Local 20 5 0 Future Cost: 301 - 1,00	0	5	20
County: Pettis Route: RT Y Job No: 3S3195 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Johnson County line to Quisenberry Road. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,00	0	5	15
County: Ray Route: MO 10 Job No: 3P3194 Anticipated Federal Category: NHPP	20 5 0 Future Cost: 5,001 - 10,00	0	5	20
County: Ray Route: MO 10 Job No: 3P3198 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949. Fed State Local 16 4 0 Future Cost: 1,001 - 2,00	0	5	15
County: Ray Route: MO 13 Job No: 3P3108 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Caldwell County line to Rte. 13. Fed State Local 234 59 0 Future Cost: 5,001 - 10,00	20	88	205
County: Ray Route: RT T Job No: 3S3178 Anticipated Federal Category: STBG	Scoping for bridge replacement over Panther Creek 0.1 mile west of Triple Springs Road and .1 mile east of Farm Road. Project involves bridge S0700. AC-State State Local 16 4 0 Future Cost: 301 - 1,00	5	5	15
County: Ray Route: RT T Job No: 3S3191 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 210 to Rte. 10. AC-State 20 5 Local 0 Future Cost: 1,001 - 2,00	0	5	20
County: Saline Route: MO 127 Job No: 353163 Anticipated Federal Category: STBG	Scoping for bridge rehabilitation over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road. Project involves bridge T0068. AC-State State Local 16 4 0 Future Cost: 301 - 1,00	5	5	15





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Saline Route: MO 240 Job No: 3P3183 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 65 to 750 feet east of Rte. 41. AC-State State Local 40 10 0 Future Cost: 2,001 - 5,000	0	10	40
County: Saline Route: MO 41 Job No: 3P3175 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 240 to Cooper County line. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	5	5	15
County: Saline Route: MO 41 Job No: 3P3177 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Carroll County line to Rte. 240. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	5	5	15
County: Saline Route: US 65 Job No: 3P3118E Anticipated Federal Category: STBG	Scoping for signal interconnect from Arrow Street (Rte. 20) to Fairground Road. AC-State State Local 16 4 0 Future Cost: 301 - 1,000	5	5	15
County: Saline Route: US 65 Job No: 3P3168 Anticipated Federal Category: Safety	Scoping for intersection improvements including turn lanes at Morrow Street in Marshall. Fed State Local 54 8 0 Future Cost: 1,001 - 2,000	5	15	47
County: Saline Route: US 65 Job No: 3P3181 Anticipated Federal Category: NHPP	Scoping for relocation of crossover at 116th and extension of outer road from I-70 to 110th Road. Cost share Fed State Local 208 52 0 Future Cost: 2,001 - 5,000	0	220	40
County: Saline Route: US 65 Job No: 3P3182 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 240 to Bus. 65 in Marshall. AC-State State Local 36 9 0 Future Cost: 1,001 - 2,000	0	10	35
County: Saline Route: OR 70 Job No: 353186 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. Y to Rte. YY. AC-State State Local 20 5 0 Future Cost: 1,001 - 2,000	0	5	20
County: Saline Route: IS 70 Job No: 413366 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from bridge over Blackwater River to Cooper County line. Fed State Local 225 25 0 Future Cost: 10,001 - 15,000	5	100	150





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Saline Route: RT EE Job No: 35315: Anticipated Federal Category: STBG	Scoping for bridge replacement over Salt Branch Creek 1.4 miles south of 230 Road and 0.7 mile north of Rte. 20. AC-State State Local 20 5 0 Future Cost: 301 - 1,000	5	5	20
County: Various Route: Various Job No: 3P308 Anticipated Federal Category: Safety	Scoping for safety improvements at various locations in the rural Kansas City District. Fed State Local 90 10 0 Future Cost: 1,001 - 2,000	620	50	50
County: Various Route: Various Job No: 3P309 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the rural Kansas City District. Fed State Local 12 3 0 Future Cost: 301 - 1,000	15	5	10
County: Various Route: Various Job No: 3P309 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the rural Kansas City District. Fed State Local 6 0 0 Future Cost: 301 - 1,000	6	2	4
County: Various Route: Various Job No: 3P311: Anticipated Federal Category: STBG	Scoping for signal improvements at various locations in the rural Kansas City District. AC-State State Local 16 4 0 Future Cost: 301 - 1,000	20	10	10
County: Various Route: Various Job No: 4P346 Anticipated Federal Category: STBG	Scoping for ADA Transition Plan and sidewalk improvements at various locations in the Rural Kansas City District. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
	AC-State Fed State Local 1,154 2,730 889 0 District Engineering Total:	1,443	1,543	3,230



Transportation Planning

2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

		2020	2021	2022	2023	2024
	State	290	206	216	136	41
	AC-State	370	271	255	203	55
	Local	0	0	0	0	0
	Sub-total State	660	477	471	339	96
Federal						
	Sub-total Federal	883	618	739	379	111
	Grand Total	1,543	1,095	1,210	718	207



5/14/19 Section 3 - 22 District Kansas City Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

		I	L YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: MO 2 Job No: 4S3421 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Independence Street to Rte. ZZ. AC-State State Local 20 5 0 Future Cost: 301 - 1,0	0	5	20
County: Cass Route: MO 291 Job No: 4P3425 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Cass County line to Rte. 58. AC-State State Local 16 4 0 Future Cost: 301 - 1,0	0	5	15
County: Cass Route: IS 49 Job No: 412291 Anticipated Federal Category: NHPP	Scoping to add capacity to interstate from 155th Street to North Cass Parkway in Belton. Fed State Local 84 21 0 Future Cost: 25,001 - 50,0	187	50	55
County: Cass Route: OR 49 Job No: 453444 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484. Fed State Local 16 4 0 Future Cost: 1,001 - 2,0	0	5	15
County: Cass Route: OR 49 Job No: 453449 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293. Fed State Local 16 4 0 Future Cost: 1,001 - 2,0	0	5	15
County: Cass Route: MO 58 Job No: 4l3129 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 58 and on I-49 in Belton. Project includes twin bridges A2094 over I-49. Fed State Local 32 8 0 Future Cost: 15,001 - 25,0	80	10	30
County: Cass Route: MO 58 Job No: 4S3462 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Prairie Road to Rte. 291. AC-State State Local 20 5 0 Future Cost: 301 - 1,0	0	5	20
County: Cass Route: MO 7 Job No: 4P3427 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from I-49 to Rte. B. Fed State Local 16 4 0 Future Cost: 10,001 - 15,0	0	5	15

5/14/19 Section 3 - 23 District Kansas City (TMA) Dollars In Thousands





			STATE FISCAL YEAR PROJECT BUI (ENGINEERING)	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: MO 7 Job No: 4P3443 Anticipated Federal Category: NHPP	Scoping for bridge replacement at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Cass Route: RT A Job No: 453296 Anticipated Federal Category: STBG	Scoping for ADA Transition Plan and sidewalk improvements within the city of Drexel. AC-State State Local 24 6 0 Future Cost: 1,001 - 2,000	20	10	20
County: Cass Route: RT C Job No: 4S3433 Anticipated Federal Category: STBG	Scoping for intersection improvements at Peculiar Drive. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Cass Route: RT D Job No: 4S3453 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Coldwater Road, 0.1 mile south of East 319th Street and 0.4 mile north of 323rd Street. Project involves bridge A2568. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Cass Route: RT YY Job No: 453378 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. Y to Route C in Peculiar. AC-State State Local 19 5 0 Future Cost: 301 - 1,000	5	5	19
County: Clay Route: MO 1 Job No: 453412 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from 64th Street to I-35. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 1 Job No: 4S3461 Anticipated Federal Category: NHPP	Scoping to add sidewalk under I-35 or from NE 43rd Street to NE 44th Street. AC-State State Local 16 4 0 Future Cost: 301 - 1,000	0	5	15
County: Clay Route: US 169 Job No: 4P3442 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from I-29 to the Buck O'Neil Bridge. Fed State Local 16 4 0 Future Cost: 2,001 - 5,000	0	5	15
County: Clay Route: MO 210 Job No: 353166 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Clay County line to west of Fishing River bridge. AC-State State Local 12 3 0 Future Cost: 301 - 1,000	5	5	10





P.O. Box 270 Jefferson City, MO 65102

		STATE FISCAL	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: MO 210 Job No: 453350 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from I-29 to I-435. Fed State Local 36 9 0 Future Cost: 2,001 - 5,000	5	15	30
County: Clay Route: MO 210 Job No: 4S3414 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from I-435 to Rte. 291. AC-State State Local 16 4 0 Future Cost: 2,001 - 5,000	0	5	15
County: Clay Route: MO 210 Job No: 453418 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 269 Job No: 4S3452 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from the Missouri River to Front Street. AC-State State Local 16 4 0 Future Cost: 301 - 1,000	0	5	15
County: Clay Route: IS 29 Job No: 4I3087 Anticipated Federal Category: NHPP	Scoping for corridor improvements from I-635 to Rt. 210 in Kansas City. Includes I-35 from I-435 to Rt. 210 in Kansas City. Fed State Local 90 10 0 Future Cost: 15,001 - 25,000	267	20	80
County: Clay Route: IS 29 Job No: 4I3458 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Dora Avenue, 0.3 mile south of Missouri River and 0.2 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridge L0788 and L0789. Fed State Local 16 4 0 Future Cost: 25,001 - 50,000	0	5	15
County: Clay Route: MO 291 Job No: 4P3099 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Ash Avenue to I-435 in Kansas City. Fed State Local 19 4 0 Future Cost: 2,001 - 5,000	105	20	3
County: Clay Route: MO 291 Job No: 4P3432 Anticipated Federal Category: STBG	Scoping for traffic signal improvements at Flintlock Road. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15

5/14/19 Section 3 - 25 District Kansas City (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

			YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: MO 291 Job No: 4P3440 Anticipated Federal Category: NHPP	Scoping for signal improvements at NE Sherman Road. AC-State State Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 33 Job No: 453424 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. PP to Rte. 69. AC-State State Local 5 0 Future Cost: 301 - 1,000	0	5	20
County: Clay Route: IS 35 Job No: 4I3330 Anticipated Federal Category: NHPP	Scoping for pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Fed State Local 45 5 0 Future Cost: 2,001 - 5,000	5	10	40
Route: IS 435 Job No: 4I3334 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from northeast 108th Street to Rte. 69. Fed State Local 213 24 0 Future Cost: 5,001 - 10,000	5	100	137
County: Clay Route: IS 435 Job No: 4I3436 Anticipated Federal Category: NHPP	Scoping for drainage improvements from Rte. 69 to 48th Street. Fed State Local 16 4 0 Future Cost: 1 - 300	0	5	15
County: Clay Route: US 69 Job No: 4S3413 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 92 to McCleary Road. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: SP 69 Job No: 453419 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 9 Job No: 453437 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from North Oak Trafficway to 10th Avenue. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 92 Job No: 4P3323C Anticipated Federal Category: NHPP	Scoping to replace a box culvert 600 feet west of Cordell Road between Excelsior Springs and Kearney. Fed State Local 20 5 0 Future Cost: 301 - 1,000	0	5	20

5/14/19 Section 3 - 26 District Kansas City (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

		1	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: MO 92 Job No: 4P3420 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Nation Road to Rte. 33. Fed State Local 16 4 0 Future Cost: 301 - 1,000	0	5	15
County: Clay Route: RP IS29S TO IS35N Job No: 4I3445 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: RT N Job No: 453367 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Crescent Avenue to Rte. 210. AC-State State Local 12 3 0 Future Cost: 301 - 1,000	5	5	10
County: Clay Route: PED US69 CROSSOVER Job No: 4P3465 Anticipated Federal Category: STBG	Scoping for ADA Transition Plan improvements at a pedestrian bridge in Claycomo, 0.1 mile north of North Eugene Field Road. AC-State State Local 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: MO 150 Job No: 453430 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from East Outer Road of Rte. 291 to Rte. 50. AC-State State Local 16 4 0 Future Cost: 301 - 1,000	0	5	15
County: Jackson Route: MO 210 Job No: 4S3435 Anticipated Federal Category: STBG	Scoping for traffic signal improvements at Rte. 291. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: CST 23RD ST Job No: 4S3438 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306. Fed State Local 20 5 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: US 24 Job No: 4P3409 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 7 to Rte. 224. AC-State State Local 16 4 0 Future Cost: 10,001 - 15,000	0	5	15

5/14/19 Section 3 - 27 District Kansas City (TMA) Dollars In Thousands





				YEAR PROJEC	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: MO 291 Job N Anticipated Federal Category: NHPP	lo: 4P3404	Scoping for pavement resurfacing from Rte. 78 to I-470. AC-State State Local 12 3 0 Future Cost: 301 - 1,000	0	5	10
County: Jackson Route: IS 35 Job N Anticipated Federal Category: STBG	lo: 4 3292B	Scoping to replace sign trusses from Kansas State line to I-670 AC-State 50 State Local 0 Future Cost: 1,001 - 2,000	15	15	48
County: Jackson Route: MO 350 Anticipated Federal Category: NHPP	lo: 4S3410	Scoping for pavement resurfacing from I-435 to Rte. 50. AC-State State Local 16 4 0 Future Cost: 2,001 - 5,000	0	5	15
County: Jackson Route: US 40 Job N Anticipated Federal Category: Safety	lo: 4S3345	Scoping for corridor improvements from Cliff Avenue to Little Blue Parkway. Fed State Local 16 4 0 Future Cost: 2,001 - 5,000	5	5	15
County: Jackson Route: US 40 Job N Anticipated Federal Category: Safety	lo: 4S3347	Scoping for pavement and shoulder replacement at the north side of Moore Street. Fed State Local 16 4 0 Future Cost: 1 - 300	5	5	15
County: Jackson Route: US 40 Job N Anticipated Federal Category: NHPP	lo: 4S3439	Scoping for pavement resurfacing from Sterling Avenue to I-70. Fed State Local 20 5 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: IS 435 Job N Anticipated Federal Category: NHPP	lo: 4l3451	Scoping for bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: IS 470 Job N Anticipated Federal Category: NHPP	lo: 4 3194	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346. Fed State Local 26 4 0 Future Cost: 25,001 - 50,000	220	20	10
County: Jackson Route: IS 470 Job N Anticipated Federal Category: NHPP	lo: 4 3253	Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121. AC-State State Local 160 40 0 Future Cost: 2,001 - 5,000	205	100	100





P.O. Box 270 Jefferson City, MO 65102

		STATE FISCAL	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: US 50 Job No: 4P2336 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit. Fed State Local 7 1 0 Future Cost: 50,001 - 75,000	380	5	3
County: Jackson Route: US 50 Job No: 4P3096B Anticipated Federal Category: State	Scoping for interchange improvements at 3rd Street in Lee's Summit. Fed State Local 0 8 0 Future Cost: 1,001 - 2,000	230	5	3
County: Jackson Route: US 50 Job No: 4P3196 Anticipated Federal Category: NHPP	Scoping for bridge replacement at Rte. 291 North in Lee's Summit. Project involves bridge A1748. Fed State Local 960 240 0 Future Cost: 5,001 - 10,000	550	450	750
County: Jackson Route: MO 7 Job No: 453298 Anticipated Federal Category: STBG	Scoping for ADA Transition Plan improvements to sidewalks from I-70 to Pink Hill Road. AC-State State Local 43 10 0 Future Cost: 301 - 1,000	200	50	3
County: Jackson Route: MO 7 Job No: 4S3348 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 24 to Pink Hill Road. Fed State Local 20 5 0 Future Cost: 2,001 - 5,000	5	5	20
County: Jackson Route: MO 7 Job No: 4S3408 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Colbern Road to Elm Street in the Harrisonville. AC-State State Local 16 4 0 Future Cost: 5,001 - 10,000	0	5	15
County: Jackson Route: MO 7 Job No: 453429 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Pink Hill Road to Victor Road. Fed State Local 16 4 0 Future Cost: 2,001 - 5,000	0	5	15
County: Jackson Route: IS 70 Job No: 4I1486C Anticipated Federal Category: NHPP	Scoping for corridor improvements from the downtown loop in Kansas City to west of the I-435 interchange. Potential Design-Build project. Fed State Local 7 1 0 Future Cost: > 100,000	2,515	5	3
County: Jackson Route: IS 70 Job No: 4I1486D Anticipated Federal Category: Safety	Scoping for corridor improvements from Paseo to I-435. Fed State Local 180 20 0 Future Cost: 15,001 - 25,000	50	50	150

5/14/19 Section 3 - 29 District Kansas City (TMA) Dollars In Thousands





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: IS 70 Job No: 412293 Anticipated Federal Category: NHPP	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove. Fed State Local 27 3 0 Future Cost: 50,001 - 75,000	105	10	20
County: Jackson Route: IS 70 Job No: 4I3195 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Blue Ridge Cutoff to I-470. Potential Design-Build project. Fed State Local 36 4 0 Future Cost: > 100,000	60	20	20
County: Jackson Route: IS 70 Job No: 4I3211 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975. Fed State Local 17 3 0 Future Cost: 5,001 - 10,000	220	10	10
County: Jackson Route: IS 70 Job No: 4I3406 Anticipated Federal Category: NHPP	Scoping for bridge replacement from Van Brunt Boulevard to Rte. 40. Project involves bridges A0320, L0966 and A0318. Fed State Local 40 10 0 Future Cost: 5,001 - 10,000	0	10	40
County: Jackson Route: IS 70 Job No: 4I3416 Anticipated Federal Category: NHPP	Scoping for bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: IS 70 Job No: 4I3455 Anticipated Federal Category: NHPP	Scoping for bridge replacement from 0.5 mile east of Prospect Avenue to 0.5 mile east of 27th Street. Project involves bridges A0293, A0294, A0296, A0298, A0303, A0304 and A0305. Fed State Local 40 10 0 Future Cost: 10,001 - 15,000	0	10	40
County: Jackson Route: IS 70 Job No: 4I3456 Anticipated Federal Category: NHPP	Scoping for bridge replacement from 0.2 mile east of 27th Street and 0.5 mile west of Van Brunt Boulevard. Project involves bridges A0311, A0313 and A0315. Fed State Local 20 5 0 Future Cost: 5,001 - 10,000	0	5	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Scoping for bridge replacement from 0.3 mile east of Troost Avenue to 0.2 mile east of Prospect Avenue. Project involves bridges A0288, A0289 and A0290. Fed State Local 40 10 0 Future Cost: 15,001 - 25,000	0	10	40





P.O. Box 270 Jefferson City, MO 65102

		I .	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: IS 70 Job No: 4l3459 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile west of Broadway Street. Project involves bridge A5658. Fed State Local 16 4 0 Future Cost: 10,001 - 15,000	0	5	15
County: Jackson Route: IS 70 Job No: 4P3323B Anticipated Federal Category: Safety	Scoping to add median barrier from Manchester to Pittman Road. Fed State Local 20 5 0 Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: OR 70 Job No: 453394 Anticipated Federal Category: STBG	Scoping for pavement resurfacing on the I-70 outer roads along I-70 from Rte. 7 to Rte. Y, from Johnson Drive to Rte. 13, and from Blackjack Road to Rte. Y. AC-State State Local 0 0 Future Cost: 301 - 1,000	0	2	6
County: Jackson Route: OR 70 Job No: 453411 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Lefholz Road to Rte. F. AC-State State Local 20 5 0 Future Cost: 1 - 300	0	5	20
County: Jackson Route: US 71 Job No: 453224 Anticipated Federal Category: Safety	Scoping for safety improvements from Truman Road to I-470 in Kansas City. Fed State Local 128 14 0 Future Cost: 2,001 - 5,000	22	60	82
County: Jackson Route: US 71 Job No: 453415 Anticipated Federal Category: NHPP	Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: MO 78 Job No: 4S3428 Anticipated Federal Category: NHPP	Scoping for resurfacing pavement from I-435 to Rte. 291 Fed State Local 20 5 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: RT BB Job No: 453342 Anticipated Federal Category: Safety	Scoping for intersection improvements at Duncan Road. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	5	5	15

5/14/19 Section 3 - 31 District Kansas City (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

		I .	YEAR PROJECT ENGINEERING)	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: CST CLEVELAND AVE Job No: 4S3463 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-70 from 0.4 mile east of 23rd Street and 0.1 mile west of 27th Street. Project involves bridge A0307. Fed State Local 20 5 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: RT FF Job No: 453361 Anticipated Federal Category: STBG	Scoping for pavement resufacing from Rte. 7 to Webb Road, excluding Rte. BB. AC-State State Local 12 3 0 Future Cost: 1,001 - 2,000	5	5	10
County: Jackson Route: CST LITTLE BLUE PKWY Job No: 413274 Anticipated Federal Category: NHPP	Scoping for interchange improvements at I-70 in Independence. Fed State Local 16 4 0 Future Cost: 301 - 1,000	55	5	15
County: Jackson Route: Route AA, Route BB, Jefferson Job No: 4P3390C Anticipated Federal Category: State	Scoping to survey right-of-way at various locations in Grain Valley. Fed State Local 0 206 0 Future Cost: 0	0	200	6
County: Jackson Route: CST THE PASEO Job No: 4I3289 Anticipated Federal Category: NHPP	Scoping for bridge improvements 0.2 mile east of I-29 in downtown Kansas City. Project involves bridge L0786. Fed State Local 24 6 0 Future Cost: 1 - 300	20	10	20
County: Jackson Route: RT V Job No: 453351 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 40 to Rte. 350. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	5	5	15
County: Jackson Route: RT W Job No: 4S3446 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-435, 0.5 mile east of Rte. 71 and 0.4 mile west of Hillcrest Road. Project involves bridge A1643. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Platte Route: MO 273 Job No: 453426 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 45 to Rte. 92 spur. AC-State State Local 20 5 0 Future Cost: 1,001 - 2,000	0	5	20

5/14/19 Section 3 - 32 District Kansas City (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

		1	YEAR PROJECT ENGINEERING)	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Platte Route: IS 29 Job No: 4I3441 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing and undersealing from Rte. 273 to 0.8 mile south of Mexico Avenue. Fed State Local 16 4 0 Future Cost: 5,001 - 10,000	0	5	15
County: Platte Route: IS 29 Job No: 413450 Anticipated Federal Category: NHPP	Scoping for bridge replacement over 72nd Street, 1.6 miles south of Barry Road and 1.2 miles north of 64th Street. Project involves bridge A1595. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Platte Route: OR 29 Job No: 4P3390B Anticipated Federal Category: State	Scoping to survey segments of Roanridge Road to sell excess right-of-way parcels near I-435 in Platte City and from Barry Road to south of 56th Street in Kansas City. Fed State Local 0 206 0 Future Cost: 0	0	200	6
County: Platte Route: MO 371 Job No: 453349 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 273 to the Buchanan County line. Fed State Local 69 17 0 Future Cost: 2,001 - 5,000	5	20	66
County: Platte Route: IS 435 Job No: 413335 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Cookingham Drive to 108th Street Fed State Local 179 21 0 Future Cost: 5,001 - 10,000	5	50	150
County: Platte Route: MO 45 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Platte County line to Spur 45. Fed State Local 16 4 0 Future Cost: 5,001 - 10,000	0	5	15
County: Platte Route: RT HH Job No: 4S3434 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. HH. Project involves bridge A7784. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Platte Route: RT Z Job No: 453431 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from I-29 to Clinton County line. AC-State State Local 20 5 0 Future Cost: 1,001 - 2,000	0	5	20

5/14/19 Section 3 - 33 District Kansas City (TMA) Dollars In Thousands





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Platte Route: RT Z Job No: 4S3454	Scoping for bridge rehabilitation over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.	0	5	15
Anticipated Federal Category: NHPP	Fed State Local 16 4 0 Future Cost: 1,001 - 2,000			
County: Various Route: Various Job No: 4l3285	Scoping for ITS improvements and to locate areas for future ITS devices at various locations in urban Kansas City District. Fed State Local	35	25	50
Anticipated Federal Category: STBG	60 15 0 Future Cost: 1,001 - 2,000			
County: Various Route: Various Job No: 4l3292 Anticipated Federal Category: STBG	Scoping for signing improvements at various locations in the urban Kansas City district. AC-State State Local 60 15 0 Future Cost: 301 - 1,000	35	25	50
County: Various Route: Various Job No: 4I3467 Anticipated Federal Category: STBG	Scoping for replacement of attenuators at various locations in the urban Kansas City District. AC-State State Local 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Various Route: Various Job No: 4P3093 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the urban Kansas City District. Fed State Local 60 15 0 Future Cost: 2,001 - 5,000	90	25	50
County: Various Route: Various Job No: 4P3214 Anticipated Federal Category: STBG	Scoping for signal improvements at various locations in the urban Kansas City District. AC-State State Local 60 15 0 Future Cost: 1,001 - 2,000	152	25	50
County: Various Route: Various Job No: 4P3256 Anticipated Federal Category: STBG	Scoping for signal connectivity improvements at various locations in the urban Kansas City district. AC-State State Local 60 15 0 Future Cost: 301 - 1,000	35	25	50
County: Various Route: Various Job No: 4P3293 Anticipated Federal Category: STBG	Scoping for lighting improvements at various locations in the urban Kansas City District. AC-State State Local 60 15 0 Future Cost: 301 - 1,000	35	25	50
County: Various Route: Various Job No: 4P3323 Anticipated Federal Category: Safety	Scoping for design and safety improvements at various locations in the urban Kansas City district. Fed State Local 70 10 0 Future Cost: 1 - 300	25	25	55





P.O. Box 270 Jefferson City, MO 65102

			. YEAR PROJECT (ENGINEERING)	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Surveying to sell excess right of way in the urban Kansas City District.	300	50	150
Route: Various Job No: 4P3390	Fed State Local			
Anticipated Federal Category: State	0 200 0 Future Cost: 0			
County: Various	Scoping for slide repairs at various locations in the urban Kansas City District.	0	5	15
Route: Various Job No: 4P3466	AC-State State Local			
Anticipated Federal Category: STBG	16 4 0			
	Future Cost: 1,001 - 2,000			
County: Various	Scoping for bridge rehabilitation at various locations within the urban Kansas City District.	0	5	15
Route: Various Job No: 4P3468	Fed State Local			
Anticipated Federal Category: NHPP	16 4 0			
	Future Cost: 1,001 - 2,000			
County: Various	Scoping for ITS improvements on various routes in the urban Kansas City District.	175	25	50
Route: Various Job No: 4S3094	AC-State State Local			
Anticipated Federal Category: STBG	60 15 0			
	Future Cost: 1,001 - 2,000			
	AC-State Fed State Local 1,044 3,129 1,524 0 District Engineering Total:	6,458	2,127	3,570

5/14/19 Section 3 - 35 District Kansas City (TMA) Dollars In Thousands



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	_	2020	2021	2022	2023	2024
	State	752	309	261	175	27
	AC-State	354	315	235	113	27
	Local	0	0	0	0	0
	Sub-total State	1,106	624	496	288	54
Federal						
	Sub-total Federal	1,021	852	691	460	105
	Grand Total	2,127	1,476	1,187	748	159



5/14/19 Section 3 - 36 District Kansas City (TMA) Dollars In Thousands





			YEAR PROJECT	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Boone Route: MO 163 Job No: 553412 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge W0559. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Boone Route: US 63C Job No: 553411 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at I-70 in Columbia. Fed State Local 18 2 0 Future Cost: 50,001 - 75,000	0	10	10
County: Boone Route: RP IS70W TO LP70W Job No: 5I3107 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928. Fed State Local 31 4 0 Future Cost: 2,001 - 5,000	130	25	10
County: Boone Route: MO 740 Job No: 550636 Anticipated Federal Category: STBG	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design-Build project. Fed State Local 2 0 0 Future Cost: 50,001 - 75,000	1,609	1	1
County: Boone Route: CRD SORRELS OVERPASS DR Job No: 553410 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70. Project involves bridge A0491. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Boone Route: RT TT Job No: 553335 Anticipated Federal Category: STBG	Scoping for pavement and ADA Transition Plan improvements from Rte. ZZ to Rte. 740 in Columbia. AC-State State Local 80 20 0 Future Cost: 301 - 1,000	10	75	25
County: Callaway Route: US 54 Job No: 5P3417 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at I-70 in Kingdom City. Fed State Local 8 2 0 Future Cost: 5,001 - 10,000	0	5	5
County: Callaway Route: OR 70 Job No: 553055 Anticipated Federal Category: STBG	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701. Fed State Local 2 0 0 Future Cost: 301 - 1,000	36	1	1
County: Callaway Route: MO 94 Job No: 553391 Anticipated Federal Category: STBG	Scoping for flood improvements from 0.5 mile east of County Road 464 to 0.2 mile west of County Road 476. AC-State State Local 2 0 0 Future Cost: 1 - 300	0	1	1





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Camden Route: RT J Job No: 5S3321 Anticipated Federal Category: STBG	Scoping for bridge removal over the Niangua River. Project involves bridge \$0391. AC-State 3 1 0 Future Cost: 1 - 300	6	3	1
County: Camden Route: RT V Job No: 5S3051 Anticipated Federal Category: STBG	Scoping for bridge improvements over Linn Creek in Linn Creek. Project involves bridge W0251. Fed State Local 2 0 0 Future Cost: 301 - 1,000	24	1	1
County: Cole Route: OR 50 Job No: 553418 Anticipated Federal Category: STBG	Scoping for intersection safety improvements at South Ten Mile Drive in Jefferson City. AC-State State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Cole Route: RT B Job No: 552234 Anticipated Federal Category: Safety	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville. Fed State Local 2 0 0 Future Cost: 301 - 1,000	51	1	1
County: Cooper Route: IS 70 Job No: 513358 Anticipated Federal Category: NHPP	Scoping for bridge replacement over the Missouri River near Rocheport. Project involves bridge L0962. Potential Design-Build project. Fed State Local 7,845 1,961 0 Future Cost: > 100,000	3,269	6,537	3,269
County: Cooper Route: RT F Job No: 5S3403 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Stephens Branch. Project involves bridge A1859. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Dent Route: MO 19 Job No: 5P3420 Anticipated Federal Category: STBG	Scoping for bridge improvements over Gladden Creek. Project involves bridge G0537. AC-State State Local 62 16 0 Future Cost: 301 - 1,000	0	40	38
County: Gasconade Route: MO 19 Job No: 5S3292 Anticipated Federal Category: STBG	Scoping for capacity and safety improvements from 0.2 mile south of Piezuch Road to 0.1 mile north of Commercial Drive at Owensville. AC-State State Local 5 1 0 Future Cost: 1,001 - 2,000	25	5	1
County: Howard Route: US 40 Job No: 5S3416 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge L0119. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5



		1	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Laclede Route: IS 44 Job No: 5I3414 Anticipated Federal Category: NHPP	Scoping for flood improvements at the Gasconade River. Potential Design-Build Project. Fed State Local 8 2 0 Future Cost: 25,001 - 50,000	0	5	5
County: Laclede Route: MO 64 Job No: 5P3244 Anticipated Federal Category: STBG	Scoping for bridge improvements over Goodwin Creek. AC-State 8 Project involves bridge J0560. State Local 0 Future Cost: 2,001 - 5,000	105	5	5
County: Miller Route: MO 52 Job No: 5P3419 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at Bus. 54 in Eldon. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Moniteau Route: US 50 Job No: 5P0629 Anticipated Federal Category: NHPP	Scoping for corridor improvements from west of Tipton to east of Tipton. Fed State Local 5 1 0 Future Cost: 15,001 - 25,000	1,028	5	1
County: Moniteau Route: US 50 Job No: 5P0630 Anticipated Federal Category: NHPP	Scoping for corridor improvements from east of Tipton to west of California. Fed State Local 5 1 0 Future Cost: 15,001 - 25,000	825	5	1
County: Morgan Route: MO 52 Job No: 5P3422 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at Rte. W and Rte. 5 south in Versailles. Fed State Local 5 1 0 Future Cost: 1,001 - 2,000	0	1	5
County: Morgan Route: US 50 Job No: 5P0628 Anticipated Federal Category: NHPP	Scoping for corridor improvements from west of Syracuse to west of Tipton. Fed State Local 5 1 0 Future Cost: 15,001 - 25,000	806	5	1
County: Osage Route: US 50 Job No: 5P0639 Anticipated Federal Category: NHPP	Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn. Fed State Local 8 2 0 Future Cost: 25,001 - 50,000	175	5	5
County: Osage Route: US 63 Job No: 5P0950B Anticipated Federal Category: NHPP	Scoping for corridor improvements from Rte. 50 to south of Westphalia. Fed State Local 8 2 0 Future Cost: 25,001 - 50,000	290	5	5





P.O. Box 270 Jefferson City, MO 65102

Dollars In Thousands

			YEAR PROJECT	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Osage Route: US 63 Job No: 5P3357 Anticipated Federal Category: Safety	Scoping for safety improvements from Westphalia to 0.2 mile south of Rte. 28 south junction Fed State Local 184 21 0 Future Cost: 5,001 - 10,000	270	200	5
County: Osage Route: MO 89 Job No: 553390 Anticipated Federal Category: STBG	Scoping for flood improvements from 0.3 mile north of Rte. E to 0.1 mile north of Rollins Ferry Trail. AC-State State Local 0 0 Future Cost: 301 - 1,000	0	1	1
County: Phelps Route: IS 44 Job No: 5I3182 Anticipated Federal Category: NHPP	Scoping for flood improvements at the Little Piney River in Phelps County. Potential Design-Build project. Fed State Local 8 2 0 Future Cost: 10,001 - 15,000	385	5	5
County: Phelps Route: IS 44 Job No: 5I3228 Anticipated Federal Category: NHPP	Scoping for safety and capacity improvements at the Kingshighway interchange in Rolla. AC-State State Local 3 0 0 Future Cost: 10,001 - 15,000	10	2	1
County: Phelps Route: IS 44 Job No: 513397 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Sugar Tree Road interchange to 1.2 miles east of Rte. F. Includes I-44 westbound lanes from just east of the Crawford County line to 1.0 mile east of Rte. D. Fed State Local 3 0 0 Future Cost: 10,001 - 15,000	0	1	2
County: Pulaski Route: SP 44 Job No: 553415 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at Eastlawn Avenue in St. Robert. Possible Cost Share Fed State Local 13 2 0 Future Cost: 1,001 - 2,000	0	10	5
County: Various Route: Various Job No: 5P3402 Anticipated Federal Category: State	Surveying to sell excess right of way parcels in the Central District. Fed State Local 0 30 0 Future Cost: 0	0	15	15
County: Various Route: Various Job No: 553081 Anticipated Federal Category: STBG	Scoping for slide repairs in the northern portion of the Central District. AC-State State Local 2 0 0 Future Cost: 2,001 - 5,000	66	1	1
County: Various Route: Various Job No: 553082 Anticipated Federal Category: STBG	Scoping for slide repairs in the southern portion of the Central District. AC-State State Local 2 0 0 Future Cost: 2,001 - 5,000	66	1	1





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

								((ENGINEERING))
									7/2019-	7/2020-
								Prior Prog.	6/2020	6/2024
County: Various	t various locat	ions in Central	District.			0	150	1		
Route: Various Job	No: 5S3421	•		AC-State		State	Local			
Anticipated Federal Category: STBG				121		30	0			
							Future Cost: 0			
		AC-State	Fed	State	Local					
		298	8,202	2,116	0	District Engine	ering Total:	9,186	7,157	3,459





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		2020	2021	2022	2023	2024
	State	1,417	699	0	0	0
	AC-State	232	66	0	0	0
	Local	0	0	0	0	0
	Sub-total State	1,649	765	0	0	0
Federal						
	Sub-total Federal	5,508	2,693	1	0	0
	Grand Total	7,157	3,458	1	0	0



5/14/19 Section 3 - 42 District Central Dollars In Thousands





		1	YEAR PROJECT ENGINEERING	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Franklin Route: IS 44 Job No: 6I2011B Anticipated Federal Category: NHPP	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west in Villa Ridge. Fed State Local 2 0 0 Future Cost: 25,001 - 50,000	74	1	1
County: Franklin Route: IS 44 Job No: 6I2073 Anticipated Federal Category: NHPP	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931. Fed State Local 2 0 Future Cost: 25,001 - 50,000	310	1	1
County: Franklin Route: MO 47 Job No: 6P3297 Anticipated Federal Category: NHPP	Scoping for pavement repair from north of Miller Drive to north of Cardwell Street. Fed State Local 56 14 0 Future Cost: 301 - 1,000	60	50	20
County: Franklin Route: US 50 Job No: 6P2350 Anticipated Federal Category: NHPP	Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361. Fed State Local 61 15 0 Future Cost: 5,001 - 10,000	426	75	1
County: Franklin Route: RT YY Job No: 6S3369 Anticipated Federal Category: STBG	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon. AC-State State Local 41 10 0 Future Cost: 1,001 - 2,000	200	50	1
County: Jefferson Route: MO 21 Job No: 6P3288 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at various location on and over Rte. 21 in Jefferson County. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and 5530. Fed State Local 560 140 0 Future Cost: 5,001 - 10,000	6	250	450
County: Jefferson Route: IS 55 Job No: 6I3290 Anticipated Federal Category: NHPP	Scoping for bridge improvements over the Meramec River. Project involves bridge A0609 northbound and southbound. Fed State Local 135 15 0 Future Cost: 15,001 - 25,000	11	100	50
County: Jefferson Route: IS 55 Job No: 6I3484 Anticipated Federal Category: NHPP	Scoping for replacement of structural signs from St. Genevieve County line to I-44. Fed State Local 634 71 0 Future Cost: 2,001 - 5,000	0	5	700





		1	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jefferson Route: OR 55 Job No: 6S3374 Anticipated Federal Category: STBG	Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955. AC-State State Local 9 2 0 Future Cost: 301 - 1,000	150	10	1
County: Jefferson Route: US 61 Job No: 6P3400 Anticipated Federal Category: Safety	Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma. Fed State Local 90 10 0 Future Cost: 301 - 1,000	50	50	50
County: Jefferson Route: RT Z Job No: 653403 Anticipated Federal Category: STBG	Scoping for relocating Weier Road and add signals located west of I-55 in Pevely. AC-State State Local 120 30 0 Future Cost: 1,001 - 2,000	50	100	50
County: St. Charles Route: US 61 Job No: 6P3307 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Lincoln County line to I-70 in Wentzville. Fed State Local 5 1 0 Future Cost: 5,001 - 10,000	15	5	1
County: St. Charles Route: IS 64 Job No: 6I3315 Anticipated Federal Category: NHPP	Scoping for pavement improvements from I-70 to Rte. 94. AC-State State Local 2 0 0 Future Cost: 2,001 - 5,000	16	1	1
County: St. Charles Route: IS 64 Job No: 6I3479 Anticipated Federal Category: NHPP	Scoping for pavement repair from Rte. DD to Rte. 94. AC-State 54 State Local 0 Future Cost: 301 - 1,000	0	20	40
County: St. Charles Route: IS 70 Job No: 610624 Anticipated Federal Category: NHPP	Scoping for road realignment from Wentzville Parkway to I-64/US 61. Potential Design-Build project. Project involves bridges A4320 and A4323. Fed State Local 462 53 0 Future Cost: 25,001 - 50,000	2,257	500	15
County: St. Charles Route: IS 70 Job No: 6I3493 Anticipated Federal Category: NHPP	Scoping for drainage and subgrade improvements from Warren County line to Wentzville Parkway. Fed State Local 182 20 0 Future Cost: 301 - 1,000	0	200	2
County: St. Charles Route: MO 79 Job No: 6P3483 Anticipated Federal Category: STBG	Scoping for pavement preservation treatment from Lincoln County line to divided pavement. AC-State State Local 119 30 0 Future Cost: 1,001 - 2,000	0	50	99





		1	YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Charles Route: MO 94 Job No: 6S3302 Anticipated Federal Category: STBG	Scoping for pavement preservation treatment from Warren County line to I-64. AC-State State Local 8 2 0 Future Cost: 1,001 - 2,000	15	5	5
County: St. Charles Route: MO 94 Job No: 6S3304 Anticipated Federal Category: NHPP	Scoping for pavement preservation treatment from Rte. 364 / Rte. N (Mid Rivers Mall Drive) to I-70. Fed State Local 8 2 0 Future Cost: 1,001 - 2,000	15	5	5
County: St. Charles Route: MO 94 Job No: 653313 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street. AC-State State Local 8 2 0 Future Cost: 301 - 1,000	15	5	5
County: St. Charles Route: RT D Job No: 653480 Anticipated Federal Category: STBG	Scoping for pavement preservation treatment from Rte. Z to Rte. DD. AC-State State Local 8 0 Future Cost: 301 - 1,000	0	10	32
County: St. Charles Route: RT M Job No: 6S3486 Anticipated Federal Category: State	Scoping for pavement resurfacing, repair and widening from Rte. P (Pieper Road) to Rte. 79. Fed State Local 0 66 0 Future Cost: 301 - 1,000	0	10	56
County: St. Charles Route: RT N Job No: 6S3312 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Bryan Road to Rte. K. Fed State Local 8 2 0 Future Cost: 301 - 1,000	15	5	5
County: St. Charles Route: RT N Job No: 6S3314 Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. T near Pauldingville to I-64. AC-State State Local 2 0 0 Future Cost: 301 - 1,000	11	1	1
County: St. Charles Route: RT N Job No: 653342 Anticipated Federal Category: STBG	Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. AC-State State Local O Future Cost: 0	1,501	1	1
County: St. Charles Route: RT V Job No: 653487 Anticipated Federal Category: State	Scoping to rebuild pavement and replace roadway signing from Rte. 94 to end of state maintenance. Fed State Local 0 249 0 Future Cost: 2,001 - 5,000	0	100	149





			YEAR PROJECT	
			7/2019-	7/2020-
		Prior Prog.	6/2020	6/2024
County: St. Louis Route: MO 100 Job No: 6P3274 Anticipated Federal Category: NHPP	Scoping for pavement rehabilitation, upgrade pedestrian facilities to comply with ADA Transition Plan, and bridge rehabilitation from Rte. 141 to I-270 including east bound bridges over Des Peres Road and I-270. Project involves bridges A0960, A5016, F0181 and F0182. AC-State State Local 2 0 Future Cost: 10,001 - 15,000	40	1	1
County: St. Louis Route: MO 100 Job No: 6P3412 Anticipated Federal Category: NHPP	Scoping for turn lane improvements from Rte. OO to west of Rte. T. Fed State Local 2 0 0 Future Cost: 2,001 - 5,000	100	1	1
County: St. Louis Route: MO 109 Job No: 6S3351 Anticipated Federal Category: C.M.A.Q.	Scoping for roundabout at intersection at Rte. CC. Fed State Local 240 60 0 Future Cost: 2,001 - 5,000	80	125	175
County: St. Louis Route: MO 115 Job No: 6S3407 Anticipated Federal Category: State	Great Streets traffic and safety study from North Hanley Road to Lucas-Hunt Road. Fed State Local 0 2 Future Cost: 0	200	1	1
County: St. Louis Route: MO 115 Job No: 6S3417 Anticipated Federal Category: NHPP	Scoping for pavement, drainage, signal and ADA Transition Plan improvements from I-170 to Hanley Road. Fed State Local 456 114 0 Future Cost: 2,001 - 5,000	10	200	370
County: St. Louis Route: MO 141 Job No: 6P3188 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights. AC-State State Local 2 0 0 Future Cost: 2,001 - 5,000	392	1	1
County: St. Louis Route: MO 21 Job No: 6S3283 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing, guardrail, signal reconstruction, and upgrading pedestrian facilities to comply with ADA Transition Plan from Rte. 30 (Gravois Road)in St. Louis County to Schenk Road in Jefferson County. Fed State Local 1,746 436 0 Future Cost: 15,001 - 25,000	40	700	1,482
County: St. Louis Route: MO 267 Job No: 6S3254 Anticipated Federal Category: STBG	Scoping for signals and ADA Transition Plan improvements on Lemay Ferry Road at Hoffmeister Avenue. AC-State State Local 2 0 0 Future Cost: 301 - 1,000	43	1	1





		1	YEAR PROJECT ENGINEERING)	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis Route: MO 267 Job No: 6S3397 Anticipated Federal Category: STBG	Scoping for pavement resurfacing and upgrade sidewalk to comply with ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. AC-State State Local 1 0 Future Cost: 5,001 - 10,000	150	5	1
County: St. Louis Route: IS 270 Job No: 6I3020 Anticipated Federal Category: NHPP	Scoping for corridor improvements from I-70 to west of the Mississippi River. The estimated total cost for the preferred alternative is greater than \$100 million. Project involves 44 bridges. Potential Design-Build project. Fed State Local 0 0 Future Cost: > 100,000	2,708	1	1
County: St. Louis Route: IS 270 Job No: 6I3481 Anticipated Federal Category: NHPP	Scoping for replacement of structural signs from North Lindbergh Boulevard south to the Mississippi River. AC-State State Local 638 72 0 Future Cost: 2,001 - 5,000	0	5	705
County: St. Louis Route: IS 44 Job No: 613359 Anticipated Federal Category: STBG	Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619. AC-State State Local 2 0 0 Future Cost: 1 - 300	55	1	1
County: St. Louis Route: IS 64 Job No: 6I3398 Anticipated Federal Category: NHPP	Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705. Fed State Local 37 4 0 Future Cost: 2,001 - 5,000	150	40	1
County: St. Louis Route: IS 64 Job No: 6I3501 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at I-64 and I-270 interchange. Project involves bridges A4650, A4651, A4652 and A4653. Fed State Local 1,235 309 0 Future Cost: 10,001 - 15,000	0	650	894
County: St. Louis Route: OR 64 Job No: 6S3237 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Creve Coeur Creek and Rte. 141 and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064 and A4067. Fed State Local 2 0 0 Future Cost: 2,001 - 5,000	365	1	1





		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: St. Louis Route: RT D Job No: 653215 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits. Project involves bridges A3885, A5328, A7109 and B0388. Fed State Local 800 200 0 Future Cost: 10,001 - 15,000	801	400	600		
County: St. Louis Route: CST HANLEY RD Job No: 6S3439 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at various locations over I-64 from Hanley Road to Kingshighway Boulevard. Project involves bridges A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036. Fed State Local 16 4 0 Future Cost: 301 - 1,000	0	10	10		
County: St. Louis Route: CST NORTH HANLEY RD Job No: 6S3271 Anticipated Federal Category: NHPP	Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	102	1	3		
County: St. Louis City Route: IS 270 Job No: 6I3264 Anticipated Federal Category: NHPP	Scoping for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890. Fed State Local 316 35 0 Future Cost: 75,001 - 100,000	501	350	1		
County: St. Louis City Route: IS 64 Job No: 6I3440 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at Market Street. Project involves bridges L0667, A3636 and A3741. Fed State Local 9 2 0 Future Cost: 5,001 - 10,000	0	10	1		
County: St. Louis City Route: IS 64 Job No: 6I3441 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation on I-64 at North Sarah Street and at I-70 and West Florissant Avenue. Project involves bridges A3893, A3651, L0669 and A0482. Fed State Local 9 2 0 Future Cost: 2,001 - 5,000	0	10	1		
County: St. Louis City Route: IS 64 Job No: 6I3502 Anticipated Federal Category: NHPP	Scoping for bridge replacement at Vandeventer Avenue. Project involves bridge L0667. Fed State Local 2 0 0 Future Cost: 25,001 - 50,000	0	1	1		
County: St. Louis City Route: IS 64 Job No: 6I3503 Anticipated Federal Category: NHPP	Scoping to modify interchange configuration at I-64 and Grand Avenue. Project involves bridges A0549 and A3740. AC-State State Local 2 0 0 Future Cost: 10,001 - 15,000	0	1	1		





			1	YEAR PROJECT	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis City Route: IS 70 Job No: 6 Anticipated Federal Category: NHPP	513463	Scoping for replacement of structural signs from Warren County line to Mississippi River. AC-State State Local 675 75 0 Future Cost: 2,001 - 5,000	0	700	50
County: St. Louis City Route: RP GRAND BLVD TO IS64W Job No: 6 Anticipated Federal Category: NHPP	613444	Scoping for bridge rehabilitation over St. Louis-San Francisco Railroad on Rte. 100 and the ramp from Grand Avenue to westbound I-64. Project involves bridges A3740, A7046 and A7122. Fed State Local 9 2 0 Future Cost: 1 - 300	0	10	1
County: St. Louis City Route: CST NEBRASKA AVE Job No: 6 Anticipated Federal Category: NHPP	SS3443	Scoping for bridge rehabilitation at various locations over I-44 from Macklind Avenue to Nebraska Avenue. Project involves bridges A2257, A2322 and A3263. Fed State Local 9 2 0 Future Cost: 1,001 - 2,000	0	10	1
County: St. Louis City Route: CST WEBER RD Job No: 6 Anticipated Federal Category: NHPP	SS3442	Scoping for bridge rehabilitation on Weber Road and Loughborough Avenue over I-55. Project involves bridges A0918 and A1077. Fed State Local 9 2 0 Future Cost: 1,001 - 2,000		10	1
County: Various Route: Various Job No: 6 Anticipated Federal Category: STBG	513352	Scoping for signage improvements on various routes throughout the St. Louis District. AC-State 2 5tate 1.0 0 Future Cost: 1-300	101	1	1
County: Various Route: Various Anticipated Federal Category: STBG	5P3024	Scoping for future project estimates on various routes in the St. Louis District. Fed State Local 2 0 0 Future Cost: 301 - 1,000	304	1	1
County: Various Route: Various Job No: 6 Anticipated Federal Category: STBG	5P3269	Scoping for future projects on various routes in the St. Louis District. AC-State State Local 61 15 0 Future Cost: 301 - 1,000	200	75	1
County: Various Route: Various Anticipated Federal Category: STBG	5P3497	Scoping for arterial operations and safety assessment in the St. Louis District. AC-State State Local 960 240 0 Future Cost: 0	0	100	1,100





							STATE FISCAL	YEAR PROJECT (ENGINEERING)	
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Surveying to sell exces	s right of way	parcels in St. L	ouis District.			177	75	1
Route: Various Job No: 6S3409			Fed		State	Local			
Anticipated Federal Category: State			0		76	0			
The second secon						Future Cost: 0			
County: Various	Surveying to convey re	oadway right o	f way for chan	ge in route st	atus in St. Louis District.		0	150	50
Route: Various Job No: 6S3456			Fed		State	Local			
Anticipated Federal Category: State			0		200	0			
						Future Cost: 0			
	AC-State	Fed	State	Local					
	2,750	7,110	2,601	0	District Eng	ineering Total:	11,716	5,258	7,203



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	Grand Total	5,258	4,033	2,781	313	76
	Sub-total Federal	3,148	2,494	1,277	191	0
Federal						
	Sub-total State	2,110	1,539	1,504	122	76
	Local	0	0	0	0	0
	AC-State	989	736	992	24	9
	State	1,121	803	512	98	67
	_	2020	2021	2022	2023	2024



5/14/19 Section 3 - 51 District St. Louis Dollars In Thousands





		1	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: MO 7 Job No: 7P33' Anticipated Federal Category: Safety	Scoping for safety improvements from Rte. B Creighton to County Road NW-351. Fed State Local 8 0 0 Future Cost: 1,001 - 2,000	82	2	6
County: Cedar Route: MO 32 Anticipated Federal Category: STBG	Scoping for roadway improvements from Rte. J in Stockton to Rte. 13 in Bolivar. AC-State State Local 2 0 Future Cost: 10,001 - 15,000	10	5	5
County: Christian Route: MO 13 Anticipated Federal Category: Safety	Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte. 248 south junction. Fed State Local 0 Future Cost: 15,001 - 25,000	12	2	6
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition. Fed State Local 20 5 0 Future Cost: 25,001 - 50,000	28	5	20
County: Henry Route: BU 13 Job No: 75334 Anticipated Federal Category: State	Payment to Clinton for road relinquishment from Sedalia Street to Rte. 13. Fed State Local 0 3 0 Future Cost: 0	75	3	0
County: Jasper Route: IS 49 Job No: 7P07 9 Anticipated Federal Category: NHPP	16 4 0 Future Cost: 25,001 - 50,000	145	5	15
County: Jasper Route: MO 66 Job No: 7S218 Anticipated Federal Category: STBG	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin. Fed State Local 16 4 0 Future Cost: 25,001 - 50,000	266	10	10
County: Jasper Route: RT HH Job No: 7533 7 Anticipated Federal Category: STBG	Scoping for intersection improvements at I-49 and Dr. Russell Smith Way in Carthage. AC-State State Local 2 0 0 Future Cost: 1,001 - 2,000	4	1	1





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jasper Route: RT TT Job No: 7P2193 Anticipated Federal Category: STBG	Scoping for new sidewalks on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832. Fed State Local 6 0 0 Future Cost: 1 - 300	42	2	4
County: Jasper Route: RT Z Job No: 752183 Anticipated Federal Category: STBG	Scoping for pedestrian improvements and ADA Transition Plan accommodations from Harley Street to Karen Drive in Carl Junction. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	29	2	2
County: Lawrence Route: MO 39 Job No: 7P3384 Anticipated Federal Category: NHPP	Scoping for bridge improvement over Honey Creek. Project involves bridge K0008. Fed State Local 12 1 0 Future Cost: 2,001 - 5,000	10	5	8
County: Lawrence Route: MO 97 Job No: 753381 Anticipated Federal Category: NHPP	Scoping for bridge improvement and culvert improvement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134. Fed State Local 6 1 0 Future Cost: 2,001 - 5,000	10	5	2
County: Mcdonald Route: MO 43 Job No: 753379 Anticipated Federal Category: NHPP	Scoping for bridge improvement over the Elk River. Project involves bridge A0826. Fed State Local 10 2 0 Future Cost: 2,001 - 5,000	10	10	2
County: Newton Route: MO 43 Job No: 753045 Anticipated Federal Category: STBG	Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44. Fed State Local 10 0 0 Future Cost: 2,001 - 5,000	12	2	8
County: Newton Route: IS 44 Anticipated Federal Category: Safety	Scoping for safety improvements from the Oklahoma State line to Rte. 360, and from 2 miles east of Rte. 125 to Rtes. Y and J in Conway. Fed State Local 54 6 0 Future Cost: 10,001 - 15,000	100	50	10
County: Stone Route: MO 265 Job No: 753314 Anticipated Federal Category: Safety	Scoping for safety improvements from Rte. 76 to Rte. 65. Fed State Local 8 0 0 Future Cost: 5,001 - 10,000	82	2	6





		I .	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Stone Route: MO 76 Anticipated Federal Category: NHPP	Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson. Fed State Local 16 4 0 Future Cost: 25,001 - 50,000	160	5	15
County: Taney Route: BU 65 Job No: 753354 Anticipated Federal Category: STBG	Scoping for intersection and pedestrian improvements on Gage Drive/Industrial Drive from College of the Ozarks to Birch Street. AC-State State Local 10 0 0 Future Cost: 301 - 1,000	80	2	8
County: Taney Route: BU 65 Job No: 753380 Anticipated Federal Category: NHPP	Scoping for bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	10	10	10
County: Taney Route: RT F Job No: 7P3315 Anticipated Federal Category: Safety	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth. Fed State Local 0 Future Cost: 5,001 - 10,000	82	2	6
County: Various Route: Various Job No: 7P3028 Anticipated Federal Category: State	Surveying to sell excess right of way in the rural Southwest District. Fed State Local 0 80 0 Future Cost: 0	70	20	60
County: Various Route: Various Job No: 7P3101 Anticipated Federal Category: STBG	Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District. Fed State Local 160 40 0 Future Cost: 2,001 - 5,000	112	50	150
County: Various Route: Various Job No: 7P3104 Anticipated Federal Category: STBG	Scoping for pavement improvements on major routes at various locations in the rural Southwest District. Fed State Local 160 40 0 Future Cost: 25,001 - 50,000	178	50	150
County: Various Route: Various Job No: 7P3105 Anticipated Federal Category: STBG	Scoping for bridge preventive maintenance at various locations in the rural Southwest District. Fed State Local 61 16 0 Future Cost: 2,001 - 5,000	116	39	38
County: Various Route: Various Job No: 7P3107 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the rural Southwest District. Fed State Local 1,057 264 0 Future Cost: 15,001 - 25,000	1,520	361	960





		1	YEAR PROJECT ENGINEERING	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various Route: Various Job No: 7P3108 Anticipated Federal Category: Safety	Scoping for safety improvements at various locations in the rural Southwest District. Fed State Local 180 20 0 Future Cost: 2,001 - 5,000	588	50	150
County: Various Route: Various Job No: 7P3372 Anticipated Federal Category: STBG	Scoping for slide repairs at various locations in the rural Southwest District. AC-State State Local 32 8 0 Future Cost: 301 - 1,000	10	10	30
County: Various Route: Various Job No: 753103 Anticipated Federal Category: STBG	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District. Fed State Local 160 40 0 Future Cost: 15,001 - 25,000	114	50	150
County: Vernon Route: IS 49 Job No: 7I3371 Anticipated Federal Category: NHPP	Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629. Fed State Local 5 1 0 Future Cost: 1 - 300	2	1	5
County: Vernon Route: US 54 Job No: 7P3316 Anticipated Federal Category: Safety	Scoping for safety improvements from I-49 to Rte. 13. Fed State Local 0 0 Future Cost: 5,001 - 10,000	82	2	6
County: Webster Route: US 60 Job No: 7P3425 Anticipated Federal Category: STBG	Review of scoping documents for roadway and rail crossing improvements from Industry Road in Rogersville to Dewberry Road east of Seymour. Scoping by Webster County. AC-State State Local 20 5 0 Future Cost: 5,001 - 10,000	0	5	20
	AC-State Fed State Local 72 2,009 550 0 District Engineering Total:	4,041	768	1,863



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		2020	2021	2022	2023	2024
	State	158	147	122	121	2
	AC-State	19	19	14	14	6
	Local	0	0	0	0	0
	Sub-total State	177	166	136	135	8
Federal						
	Sub-total Federal	591	543	436	431	8
	Grand Total	768	709	572	566	16



5/14/19 Section 3 - 56 District Southwest Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

				YEAR PROJECT ENGINEERING)	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Christian Route: MO 14 Anticipated Federal Category: STBG	BP0588	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark. Fed State Local 2 0 Future Cost: 25,001 - 50,000	1,153	5	5
County: Christian Route: US 65 Job No: 8 Anticipated Federal Category: NHPP	BP0605	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark. Fed State Local 10 0 0 Future Cost: 25,001 - 50,000	4,658	2	8
County: Christian Route: US 65 Job No: 8 Anticipated Federal Category: NHPP	BP0605I	Scoping for capacity improvements from Rte. CC to Rte. 14 in Ozark. AC-State State Control Future Cost: 10,001 - 15,000	2	2	6
County: Christian Route: US 65 Job No: 8 Anticipated Federal Category: NHPP	BP0605J	Scoping for capacity and safety improvements from Rte. 14 to Rte. F. AC-State 8 0 Future Cost: 5,001 - 10,000	2	2	6
County: Christian Route: RT CC Job No: 8 Anticipated Federal Category: STBG	S0736	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark. Fed State Local 40 10 0 Future Cost: 25,001 - 50,000	84	10	40
County: Christian Route: RT M Job No: 8 Anticipated Federal Category: Safety	S3143	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road. Fed State Local 6 0 0 Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: CRD 127 Job No: 8 Anticipated Federal Category: NHPP	SS3156	Scoping for bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441. Fed State Local 10 0 0 Future Cost: 2,001 - 5,000	10	2	8
County: Greene Route: MO 13 Job No: 8 Anticipated Federal Category: NHPP	BP3087E	Scoping for intersection improvements on Kansas Expressway at Sunset Street in Springfield. Fed State Local 154 37 0 Future Cost: 1,001 - 2,000	80	2	189
County: Greene Route: MO 13 Job No: 8 Anticipated Federal Category: NHPP	BP3087F	Scoping for intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield. Fed State Local 117 28 0 Future Cost: 2,001 - 5,000	105	2	143

5/14/19 Section 3 - 57 District Southwest (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene Route: US 160 Job No: 8P3033 Anticipated Federal Category: NHPP	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa. Fed State Local 10 0 0 Future Cost: 25,001 - 50,000	6	2	8
County: Greene Route: US 160 Job No: 8P30870 Anticipated Federal Category: NHPP	Scoping for intersection improvements on West Bypass at Rte. 744 (Kearney Street) in Springfield. Fed State Local 34 9 0 Future Cost: 1,001 - 2,000	250	35	8
County: Greene Route: MO 413 Job No: 853159 Anticipated Federal Category: NHPP	Scoping for roadway and operational improvements on West Sunshine Street from Rte. 160 (West Bypass) in Springfield to Rte. P (Main Street) in Republic. Fed State Local 48 10 0 Future Cost: 10,001 - 15,000	250	50	8
County: Greene Route: IS 44 Job No: 8l3044 Anticipated Federal Category: NHPP	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford. Fed State Local 18 2 0 Future Cost: 50,001 - 75,000	220	10	10
County: Greene Route: IS 44 Job No: 8l3134 Anticipated Federal Category: Safety	Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125. Fed State Local 30 3 0 Future Cost: 2,001 - 5,000	50	25	8
County: Greene Route: IS 44 Job No: 8l3191 Anticipated Federal Category: NHPP	Scoping for bridge improvements from 0.7 mile east of Loop 44 (Chestnut Expressway) in Springfield to Rte. 125 in Strafford. AC-State State Local 180 20 0 Future Cost: 5,001 - 10,000	0	100	100
County: Greene Route: LP 44 Job No: 8P3144 Anticipated Federal Category: Safety	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue). Fed State Local 6 0 0 Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: US 60 Job No: 8P0683 0 Anticipated Federal Category: NHPP	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to Rte. 125. Fed State Local 16 4 0 Future Cost: 10,001 - 15,000	111	10	10

5/14/19 Section 3 - 58 District Southwest (TMA) Dollars In Thousands





		STATE FISCAL	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene Route: US 60 Job No: 8P0865 Anticipated Federal Category: NHPP	Scoping for roadway improvements from County Road 194 to West Avenue in Republic. Fed State Local 16 4 0 Future Cost: 2,001 - 5,000	45	10	10
County: Greene Route: US 60 Job No: 8P3032 Anticipated Federal Category: NHPP	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield. Fed State Local 48 10 0 Future Cost: 15,001 - 25,000	210	50	8
County: Greene Route: US 65 Job No: 8P3103 Anticipated Federal Category: NHPP	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region. Fed State Local 32 8 0 Future Cost: 1,001 - 2,000	60	20	20
County: Greene Route: BU 65 Job No: 853131 Anticipated Federal Category: NHPP	Scoping for safety and operational improvements on Glenstone Avenue from Loop 44 (Chestnut Expressway) to Battlefield Road. Fed State Local 2 0 0 Future Cost: 2,001 - 5,000		2	0
County: Greene Route: OR 65 Job No: 853158 Anticipated Federal Category: NHPP	Scoping for bridge improvement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574. Fed State Local 12 1 0 Future Cost: 2,001 - 5,000	10	5	8
County: Greene Route: MO 744 Job No: 853145 Anticipated Federal Category: Safety	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue. Fed State Local 6 0 0 Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: RT D Job No: 853133 Anticipated Federal Category: NHPP	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue. Fed State Local 10 0 0 Future Cost: 2,001 - 5,000	52	2	8
County: Greene Route: RT MM Job No: 850836 Anticipated Federal Category: STBG	Scoping for railroad crossing improvements on Brookline Avenue at BNSF railroad in Republic. AC-State State Local 6 0 0 Future Cost: 25,001 - 50,000	443	2	4





P.O. Box 270 Jefferson City, MO 65102

				YEAR PROJECT ENGINEERING)	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene Route: RT MM Anticipated Federal Category: STB 0	ob No: 850836B G	Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic. Fed State Local 6 0 0 Future Cost: 15,001 - 25,000	6	2	4
County: Various Route: Various Anticipated Federal Category: State	ob No: 8P3027 e	Surveying to sell excess right of way in the urban Southwest District. Fed State Local 0 60 0 Future Cost: 0	65	15	45
Anticipated Federal Category: STB 0	ob No: 8P3065 G	Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	32	10	10
County: Various Route: Various Anticipated Federal Category: NHP	ob No: 8P3067 PP	Scoping for bridge improvements at various locations in the urban Southwest District. Fed State Local 160 40 0 Future Cost: 2,001 - 5,000	346	50	150
County: Various Route: Various Anticipated Federal Category: NHP	ob No: 8P3068 PP	Scoping for bridge preventive maintenance at various locations in the urban Southwest District. Fed State Local 7 2 0 Future Cost: 301 - 1,000	15	5	4
County: Various Route: Various Anticipated Federal Category: Safe	ob No: 8P3069 e ty	Scoping for safety improvements at various locations in the urban Southwest District. Fed State Local 216 24 0 Future Cost: 2,001 - 5,000	319	60	180
County: Various Route: Various Anticipated Federal Category: NHP	ob No: 8P3099	Scoping for pavement improvements on major routes in the urban Southwest District. Fed State Local 160 40 0 Future Cost: 10,001 - 15,000	92	50	150
County: Various Route: Various Anticipated Federal Category: STB	ob No: 853066 G	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District. Fed State Local 160 40 0 Future Cost: 2,001 - 5,000	58	50	150
		AC-State Fed State Local 202 1,358 358 0 District Engineering Total:	9,032	598	1,320

5/14/19 Section 3 - 60 District Southwest (TMA) Dollars In Thousands



Transportation Planning

		2020	2021	2022	2023	2024
	State	107	117	79	53	2
	AC-State	96	96	6	4	0
	Local	0	0	0	0	0
	Sub-total State	203	213	85	57	2
Federal						
	Sub-total Federal	395	425	308	202	28
	Grand Total	598	638	393	259	30





		1	L YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Butler Route: RT M Job No: 953453 Anticipated Federal Category: STBG	Scoping for safety improvements from County Road 472 to County Road 470. AC-State State Local 4 0 0 Future Cost: 301 - 1,00	10	1	3
County: Cape Girardeau Route: US 61 Job No: 9P3122 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-55. Project involves bridge A0628. Fed State Local 424 106 0 Future Cost: 1,001 - 2,00	17	500	30
County: Cape Girardeau Route: US 61 Job No: 9P3450 Anticipated Federal Category: STBG	Scoping for capacity improvements from I-55 to Rte. 25. AC-State State Local 92 23 0 Future Cost: 5,001 - 10,00	10	100	15
County: Cape Girardeau Route: US 61 Job No: 9P3451 Anticipated Federal Category: NHPP	Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson. AC-State State Local 44 11 0 Future Cost: 1,001 - 2,00	10	50	5
County: Cape Girardeau Route: US 61 Job No: 9P3575 Anticipated Federal Category: NHPP	Scoping for drainage improvements from Rte. W to Southern Expressway. AC-State State Local 12 2 0 Future Cost: 301 - 1,00	10	10	4
County: Carter Route: US 60 Job No: 9P3656 Anticipated Federal Category: Safety	Scoping for safety improvements at Rte. A. Fed State Local 21 4 0 Future Cost:	0	15	10
County: Iron Route: MO 21 Job No: 9P3654 Anticipated Federal Category: Safety	Scoping for safety improvements south of Ironton. Fed State Local 21 4 0 Future Cost:	0	15	10
County: Iron Route: MO 32 Job No: 9P3447 Anticipated Federal Category: STBG	Scoping for safety improvements from Rte. KK to the south intersection of Rte. 21. AC-State State Local 16 4 0 Future Cost: 301 - 1,00	10	10	10
County: Madison Route: US 67 Job No: 9P3655 Anticipated Federal Category: Safety	Scoping for safety improvements at Rte. A and Rte. C. Fed State Local 23 2 0 Future Cost:	0	20	5





			YEAR PROJECT	
		Prior Prog.	ENGINEERING 7/2019- 6/2020	7/2020- 6/2024
County: Mississippi Route: IS 57 Job No: 9I3583 Anticipated Federal Category: NHPP	Scoping for bridge improvements on Mississippi River bridge. Project involves bridge A2000. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	0	1	3
County: New Madrid Route: US 60 Job No: 9P3584 Anticipated Federal Category: NHPP	Scoping for interchange and upgrade to freeway from Rte. 61 to I-55. Fed State Local 89 11 0 Future Cost: 1 - 300	250	90	10
County: Oregon Route: MO 142 Job No: 9P3444 Anticipated Federal Category: STBG	Scoping for drainage improvements from bridge over Eleven Point River to Rte. UU. AC-State State Local 40 10 0 Future Cost: 2,001 - 5,000	10	40	10
County: Perry Route: MO 51 Job No: 9P3239 Anticipated Federal Category: NHPP	Location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135. Fed State Local 400 100 0 Future Cost: 25,001 - 50,000	1,020	475	25
County: Reynolds Route: RT K Job No: 953455 Anticipated Federal Category: STBG	Scoping for safety improvements from Rte. 21 to Rte. 49. AC-State 9 1 0 Future Cost: 1,001 - 2,000	10	5	5
County: Ripley Route: MO 142 Job No: 953454 Anticipated Federal Category: STBG	Scoping for bridge improvements over Harris Creek and Ditch No. 2. Project involves bridges S0814 and T0758. AC-State State Local 0 Future Cost: 1,001 - 2,000	10	1	2
County: Shannon Route: MO 19 Job No: 9P3305 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Current River and Round Spring. Project involves bridges J0420 and G0804. Fed State Local 200 50 0 Future Cost: 5,001 - 10,000	40	220	30
County: St. Francois Route: US 67 Job No: 9P3653 Anticipated Federal Category: Safety	Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line. Fed State Local 44 6 0 Future Cost: 0	0	40	10
County: St. Francois Route: MO 8 Job No: 9P3448 Anticipated Federal Category: NHPP	Scoping for intersection improvements at Rte. 8 and State Street in Desloge. AC-State State Local 160 40 0 Future Cost: 1,001 - 2,000	10	180	20





		1	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various Route: Various Job No: 953493 Anticipated Federal Category: STBG	Surveying to sell excess right of way parcels in Southeast District. AC-State State Local 0 Future Cost: 0	140	70	140
County: Wayne Route: RT D Job No: 953504 Anticipated Federal Category: STBG	Scoping for roadway improvements from East Fork Lost Creek to Wayne County Road 524. 100% funded by United States Army Corps of Engineers. AC-State 800 200 Euture Cost: 5,001 - 10,000	1,000	500	500
County: Wright Route: MO 95 Job No: 953443 Anticipated Federal Category: STBG	Scoping for capacity improvements from Red Springs County Road to Clouse Street. AC-State 240 60 Future Cost: 2,001 - 5,000	10	280	20
	AC-State Fed State Local 1,588 1,226 676 0 District Engineering Total:	2,567	2,623	867



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	_	2020	2021	2022	2023	2024
	State	507	135	29	5	0
	AC-State	998	499	82	9	0
	Local	0	0	0	0	0
	Sub-total State	1,505	634	111	14	0
Federal						
	Sub-total Federal	1,118	52	43	13	0
	Grand Total	2,623	686	154	27	0



5/14/19 Section 3 - 65 District Southeast Dollars In Thousands





							STATE FISCAL	YEAR PROJECT (ENGINEERING)	
							Dries Dress	7/2019-	7/2020-
County: Various	Traffic and safety study	at various st	atewide location	ns.			Prior Prog. 100	6/2020 50	6/2024 150
Route: Various Job No: 0P2307	,,		Fed		State	Local			
Anticipated Federal Category: Safety			180		20	0			
The second secon						Future Cost: 0			
County: Various	Traffic and safety study	at various st	atewide location	ns.			50	50	100
Route: Various Job No: 0P2307B			Fed		State	Local			
Anticipated Federal Category: Safety			135		15	0			
						Future Cost: 0			
	AC-State	Fed	State	Local	District	: Engineering Total:	150	100	250
	0	315	35	0	DISTRICT	. Engineering Total.	150	100	230





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		2020	2021	2022	2023	2024
	State	10	10	10	5	0
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
	Sub-total State	10	10	10	5	0
Federal						
	Sub-total Federal	90	90	90	45	0
	Grand Total	100	100	100	50	0



5/14/19 Section 3 - 67 District Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2019- 6/2020	7/2020- 6/2024
Northwest	814	90	742	177	0	912	97
Northeast	876	368	250	112	0	465	265
Kansas City (Non-TMA)	1,443	1,154	2,730	889	0	1,543	3,230
Kansas City (TMA)	6,458	1,044	3,129	1,524	0	2,127	3,570
Central	9,186	298	8,202	2,116	0	7,157	3,459
St. Louis	11,716	2,750	7,110	2,601	0	5,258	7,203
Southwest (Non-TMA)	4,041	72	2,009	550	0	768	1,863
Southwest (TMA)	9,032	202	1,358	358	0	598	1,320
Southeast	2,567	1,588	1,226	676	0	2,623	867
	150	0	315	35	0	100	250
Summary	46,283	7,566	27,071	9,038	0	21,551	22,124



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		2020	2021	2022	2023	2024
	State	4,611	2,466	1,229	593	139
	AC-State	3,370	2,135	1,597	367	97
	Local	0	0	0	0	0
	Sub-total State	7,981	4,601	2,826	960	236
Federal						
	Sub-total Federal	13,570	7,930	3,598	1,721	252
	Grand Total	21,551	12,531	6,424	2,681	488

Project Count: 435





Section 4 – Highway and Bridge Construction Schedule

2020 – 2024 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2019, and June 30, 2024. Engineering costs for these projects are included as well.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, <u>not</u> a commitment to construct.

The STIP was developed with the assumption that federal funding approved in the FAST Act (set to expire September 2020) would remain constant through 2024. A forecast that assumes a reduced level of federal funding was also prepared. This allowed MoDOT and regional planning partners the ability to plan, prioritize, and program projects at a funding level consistent with the FAST Act, while also identifying projects that would be delayed in the event the level of federal funding is reduced. Projects on this schedule shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-		
	Prog.	6/2020	6/2021	6/2022	6/2023	6/2024		
FFOS:	4,205	162,410	133,158	114,186	81,882	77,918		
Total R/W:	15,918	30,393	5,214	5,752	182	0		
Total Construction:	0	1,211,459	890,598	830,867	304,086	229,229		
Paybacks:	539,171	92,723	87,579	87,580	76,113	76,124		
Sub-Total:	555,089	1,334,575	983,391	924,199	380,381	305,353		
Total Engineering:	102,201	171,878	93,640	68,713	20,317	11,204		
Grand Total:	657,290	1,506,453	1,077,031	992,912	400,698	316,557		
	_	2020	2021	2022	2023	2024		
	State	334,453	252,758	213,738	125,123	115,518		
	AC-State	241,927	267,048	235,513	87,087	109,413		
	Local	41,232	13,022	42,449	0	1,000		
Su	b-total State	617,612	532,828	491,700	212,210	225,931		
Federal								
Sub-t	total Federal	888,841	544,203	501,212	188,488	90,626		
	Grand Total	1,506,453	1,077,031	992,912	400,698	316,557		

Project Count: 1,434

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

District Program Summary Statewide Totals

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

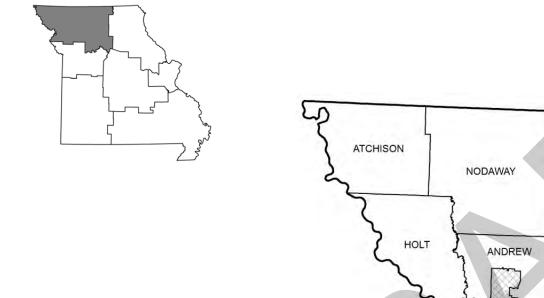
L L	1			T	
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	22.254	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	84.553	25.133	59.725	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-189.929	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-105.376	25.133	81.979	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	84.553	25.706	86.759	0.000	0.000
Safety - Available	26.550	26.724	27,001	26.999	26.999
Safety - FFOS	12.305	3.866	8.409	8.241	0.000
Safety - Fund Transfers	-13.087	-15.491	-18.623	3.926	-2.994
Safety - Carryover	-2.136	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-2.458	0.481	1.415	0.185	0.000
Safety - Total Available	21.174	15.580	18.202	39.351	24.005
barety - Total Available	21.174	13.300	10.202	33.331	24.003
Safety - Programmed	40.465	35.904	16.094	22.370	0.000
Taking Care Of System - Available	257.190	258.883	583.001	600.491	618.505
Taking Care Of System - FFOS	70.366	76.001	32.070	17.558	19.511
Taking Care Of System - Fund Transfers	285.626	219.966	90.173	3.375	3.894
Taking Care Of System - Carryover	30.849	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	97.822	6.660	3.483	-3.742	0.000
Taking Care Of System - Total Available	741.853	561.510	708.727	617.682	641.910
Taking Care Of System - Programmed	814.383	732.771	716.861	246.275	214.867
Flexible & Other - Available					
Flexible & Other - FFOS	56.489	53.291	51.294	40.000	45.000
Flexible & Other - Fund Transfers	292.377	127.882	47.415	47.717	24.625
Flexible & Other - Carryover	-109.650	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	239.216	181.173	98.709	87.717	69.625
Flexible & Other - Programmed	348.866	185.827	103.086	94.160	75.398
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.159	16.083	13.407
Statewide Safety - Fund Transfers	2.373	2.163	1.090	0.000	0.000
Statewide Safety - Carryover	-0.014	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	2.359	2.163	1.249	16.083	13.407
Statewide Safety - Programmed	2.899	3.173	1.394	17.574	15.090
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	19.690	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	19.690	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	25.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	18.409	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-35.458	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	7.951	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	43.409	0.000	0.000	0.000	0.000
Pratemate Amendment 3 - Frogrammed	45.409	0.000	0.000	0.000	0.000

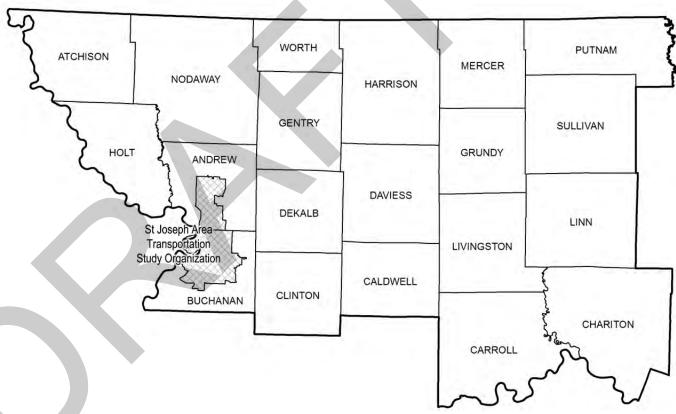
District Program Summary Statewide Totals

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	926.867	785.559	908.866	760.833	748.947
Total Flexible Funds Available	313.750	187.986	23.090	127.067	-24.037
Adjustments	95.364	7.141	4.898	-3.557	0.000
Carryovers	-286.648				
Total Available by SFY	1,240.617	973.545	931.956	887.900	724.910
Total Programmed by SFY	1,334.575	983.381	924.194	380.379	305.355





MoDOT's Northwest District

District Program Summary Statewide Totals

(Dollars in Millions)

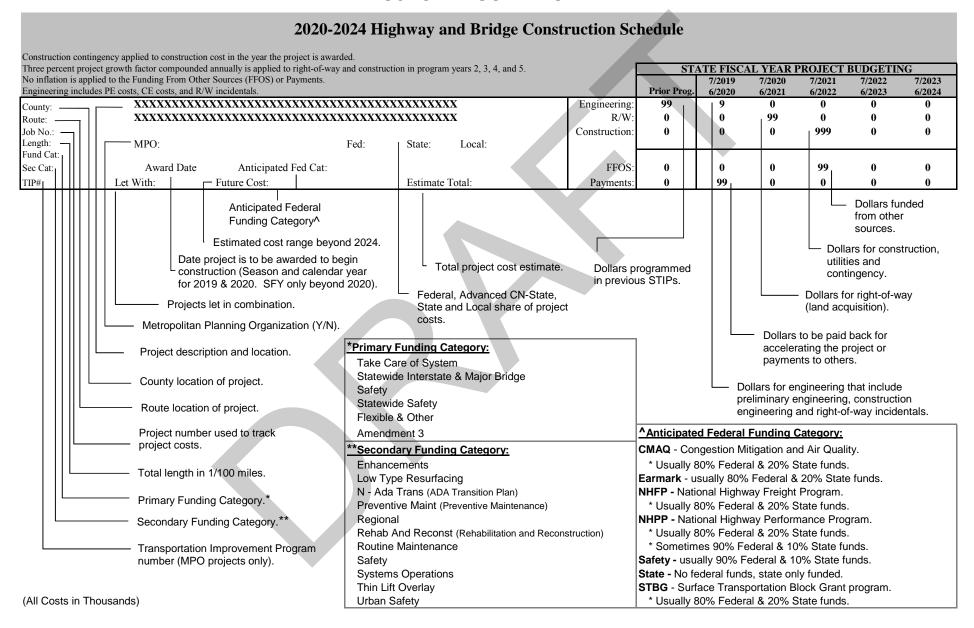
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	926.867	785.559	908.866	760.833	748.947
Total Flexible Funds Available	313.750	187.986	23.090	127.067	-24.037
Adjustments	95.364	7.141	4.898	-3.557	0.000
Carryovers	-286.648				
Total Available by SFY	1,240.617	973.545	931.956	887.900	724.910
Total Programmed by SFY	1,334.575	983.381	924.194	380.379	305.355



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Andrew Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. Route: IS 229 371). Excludes bridge along Missouri River in St. Joseph.	Engineering:	73	113	475 0	0	0	0
Length: 10.97 MPO: Y		o o		ŭ	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 6,343 State: 705 Local: 0	Construction:	U	0	6,460	0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: RR-2019-09 Let With: Future Cost: 0 Estimate Total: 7,121	Payments:	0	0	0	0	0	0
County: Andrew Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project	Engineering:	498	469	0	0	0	0
Route: IS 29 involves twin bridges A1293. Job No.: 1I3109	R/W:	10	0	0	0	0	0
Length: 0.07 MPO: N	Construction:	0	4,866	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 5,335 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	0
TIP #: BP-2018-02 Let With: 113241 Future Cost: 0 Estimate Total: 5,843	Payments:	0	0	0	0	0	0
County: Andrew Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges Route: IS 29 A1292.	Engineering:	15	169	0	0	0	0
Route: IS 29 A1292. Job No.: 1I3241	R/W:	0	0	0	0	0	0
Length: 0.02 MPO: N	Construction:	0	1,000	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 1,169 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: BR-2019-01 Let With: 113109 Future Cost: 0 Estimate Total: 1,184	Payments:	0	0	0	0	0	0
County: Andrew Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project	Engineering:	5	5	5	27	100	0
Route: IS 29 involves bridges A1290 in the northbound and southbound lanes. Job No.: 1I3262	R/W:	0	0	0	0	0	0
Length: 0.05 MPO: N	Construction:	0	0	0	0	1,431	0
Fund Cat: Taking Care Of System Fed: 1,255 State: 313 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP		Ů	,	-	Ü	v	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,573	Payments:	0	0	0	0	0	
County: Andrew Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.	Engineering:	50	52	0	0	0	0
Job No.: 183133	R/W:	0	5	0	0	0	0
Length: 0.10 MPO: N	Construction:	0	505	0	0	0	0
Fund Cat: Taking Care Of System Fed: 450 State: 112 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S0588 Future Cost: 0 Estimate Total: 612	Payments:	0	0	0	0	0	0
	-						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 1 **District Northwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Andrew Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. 29 **Engineering:** US 59 Project involves bridge A1288. Route: Job No.: 183251 R/W: Length: 0.05 MPO: N Construction: 370 0 Fund Cat: Taking Care Of System 325 AC-State: State: 82 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Andrew Pavement resurfacing from Rte. 71, west of Savannah, to I-29 near Fillmore. County: 15 45 Engineering: Route: **US 59** 1S3299 R/W: 0 Job No.: 6.21 MPO: Y Length: Construction: 595 Fund Cat: Taking Care Of System AC-State: 524 State: 131 Local: FFOS: 0 Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Andrew Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village. County: 20 0 47 0 0 Engineering: RT DD Route: Job No.: 1S3171 R/W: 7.61 MPO: Y Length: 563 0 Construction: Fund Cat: Taking Care Of System 487 State: 123 Local: 0 0 FFOS: 0 0 STBG Awd Date: Winter 20 Anticipated Fed Cat: Sec Cat: Low Type Resurfacing 0 Payments: RR-2018-08 Let With: 1S3197, 1S3196 Future Cost: 0 Estimate Total: Andrew Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star. County: Engineering: 2 6 34 RT M Route: 1S3305 Job No.: R/W: 0 0 5.45 MPO: N Length: Construction: 450 Fund Cat: Taking Care Of System AC-State: 394 98 State: Local: 0 FFOS: 0 Low Type Resurfacing Sec Cat: Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Andrew Pavement preservation treatment from Rte. DD, in Savannah, to end of route. County: 25 27 0 0 0 Engineering: Route: RT T 1S3248 R/W: 0 Job No.: 10.09 MPO: Y Length: Construction: 248 Fund Cat: Taking Care Of System AC-State: 220 State: 55 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: RR-2019-10 Let With: 1P1043B, 1S3195B, 1S3285 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 County: Atchison Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge 25 72 Engineering: MO 111 Route: 1S3203 R/W: Job No.: 0.06 MPO: N Length: Construction: 0 1,011 0 Fund Cat: Taking Care Of System 891 State: 222 Local: FFOS: 0 A Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Future Cost: Payments: TIP#: Let With: **0** Estimate Total: Atchison Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio. County: 36 47 0 0 0 Engineering: Route: **US 136** 1P3193 R/W: Job No.: 0 MPO: N 11.44 Length: Construction: 464 0 Fund Cat: Taking Care Of System 409 State: **102** Local: AC-State: FFOS: 0 **Preventive Maint** Anticipated Fed Cat: Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 1P3274 Future Cost: 0 Estimate Total: Atchison Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and County: 0 36 0 0 Engineering: **US 136** from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections. Route: Job No.: 1P3274 R/W: 0 17.11 Length: MPO: N 455 0 0 Construction: Fund Cat: Taking Care Of System 393 State: 98 Local: 0 0 FFOS: 0 0 NHPP Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: 0 Let With: 1P3193 496 Payments: TIP#: Future Cost: **0** Estimate Total: County: Atchison Job Order Contracting for pavement repair from the Iowa State line to Platte County Engineering: 40 0 0 0 IS 29 line. Includes I-229 in Andrew and Buchanan Counties. Route: 0I3006B Job No.: R/W: 108.00 MPO: Y Length: Construction: 500 Fund Cat: Statewide Interstate And Major Bridge 485 State: 55 AC-State: Local: 0 0 0 FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Atchison Job Order Contracting for payement repair from the Iowa State line to Platte County County: 0 35 0 0 Engineering: line. Includes I-229 in Andrew and Buchanan Counties. Route: IS 29 0I3007B R/W: 0 Job No.: 108.00 MPO: Y Length: Construction: 515 Fund Cat: Statewide Interstate And Major Bridge AC-State: 494 State: 56 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 3 District Northwest **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Payments:

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Atchison Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. 89 105 308 **Engineering:** IS 29 Involves twin bridges A2369. Route: Job No.: 1I3110 R/W: Length: 0.25 MPO: N Construction: 0 4.307 0 Fund Cat: Taking Care Of System Fed: **3.777 943** Local: State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 4.809 Atchison Pavement resurfacing from Rte. 111, near Rock Port, to Rte. W. County: 10 17 85 357 0 Engineering: Route: IS 29 1I3231 R/W: 0 0 0 Job No.: 8.56 MPO: N Length: Construction: 0 0 4,482 0 Fund Cat: Taking Care Of System Fed: **4,446** State: 495 Local: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.951 Atchison Bridge rehabilitation over Mill Creek, 0.2 mile south of Rte. Z near Corning. Project County: 108 5 31 Engineering: IS 29 involves bridges A2714. Route: Job No.: 1I3280 R/W: 0 0 0.03 MPO: N Length: 1,426 0 Construction: Fund Cat: Taking Care Of System Fed: 1.261 State: 315 Local: 0 0 FFOS: 0 2023 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: Payments: 0 Future Cost: TIP#: 0 Estimate Total: 1,578 Let With: County: Atchison Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. 12 Engineering: 23 0 0 0 RT U Project involves bridge R0475. Route: 1S3204 Job No.: R/W: Length: 0.02 MPO: N Construction: 270 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 1S3070, 1S3162, 1S3071 Future Cost: **0** Estimate Total: Buchanan Bridge replacement and add guardrail over I-29, 1 mile east of Rte, 371 near Faucett, County: 171 117 0 0 0 Engineering: Route: MO 116 Project involves bridge A0074. 1S3129 R/W: 10 0 Job No.: 0.12 MPO: N Length: Construction: 1,425 Fund Cat: Taking Care Of System Fed: **1.233** State: 309 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP

Future Cost:

0 Estimate Total: 1,723

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	n is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Buchanan Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line. US 169	Engineering:	35	44	0	0	0	0
Job No.:	1S3195B	R/W:	0	0	0	0	0	0
Length:	24.26 MPO: Y	Construction:	0	429	0	0	0	0
Fund Cat:		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG RR-2019-11 Let With: 1P1043B, 1S3285, 1S3248 Future Cost: 0 Estimate Total: 508	Payments:	0	0	0	0	0	0
TIP #:	Buchanan Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick	·	,					
County: Route:	US 169 Blvd. (Rte. 6) from Belt Hwy. to I-29.	Engineering:	20	168	0	0	0	0
Job No.:	183249	R/W:	0	0	0	0	0	0
Length:	5.16 MPO: Y	Construction:	0	1,797	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Fed: 1,572 State: 393 Local: 0 Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:	RR-2019-04 Let With: 183257 Future Cost: 0 Estimate Total: 1,985	Payments:	0	0	0	0	0	0
County:	Buchanan Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.	Engineering:	5	163	0	0	0	
Route: Job No.:	US 169 1S3257	R/W:	0	0	0	0	0	Ů
Length:	3.19 MPO: Y					Ü	0	0
Fund Cat:		Construction:	0	1,646	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP#:	RR-2019-05 Let With: 1S3249 Future Cost: 0 Estimate Total: 1,814	Payments:	0	0	0	0	0	0
County: Route:	Buchanan Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line near Dearborn.	Engineering:	96	184	0	0	0	0
Job No.:	113183	R/W:	0	0	0	0	0	0
Length:	8.86 MPO: Y	Construction:	0	2,533	0	0	0	0
Fund Cat:		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP	_	ا ا	0	0	0	0	ď
TIP #:	RR-2018-02 Let With: Future Cost: 0 Estimate Total: 2,813	Payments:	ŭ					
County: Route:	Buchanan Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and Daviess Counties.	Engineering:	5	148	0	0	0	0
Job No.:	183285	R/W:	0	0	0	0	0	0
Length:	75.31 MPO: N	Construction:	0	1,713	0	0	0	0
Fund Cat:	•	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 1P1043B, 1S3195B, 1S3248 Future Cost: 0 Estimate Total: 1,866	Payments:	0	0	0	0	0	0
111 //.	200 Tuttie Cost. V Estimate 10tal. 1900	,						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 5 **District Northwest Dollars in Thousands**



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Buchanan Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. 64 71 325 0 **Engineering: US 36** Route: Job No.: 1P0862 R/W: Length: 5.68 MPO: Y Construction: 4,436 0 0 Fund Cat: Taking Care Of System Fed: **3.866** State: 966 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: RR-2019-06 Let With: Future Cost: **0** Estimate Total: Buchanan Payback from the Economic Development program to Buchanan County Agri-Business County: 1 1 0 0 Engineering: Center Board in SFY 2021 for the design, engineering and right of way for project Route: **US 36** 1P3035Z 1P3035. \$357,000 Economic Development funds. R/W: Job No.: 0 0.50 MPO: Y Length: Construction: 0 0 Fund Cat: Flexible & Other 359 State: Local: FFOS: 357 Sec Cat: Regional Awd Date: Anticipated Fed Cat: State 0 357 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Buchanan Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, County: 14 67 672 0 Engineering: **US 36** in St. Joseph. Project involves bridges A3664, \$4,500,000 Kansas Department of Route: Job No.: 1P3295 Transportation. R/W: 0 0 0.15 MPO: Y Length: 9,548 0 0 Construction: Fund Cat: Statewide Interstate And Major Bridge Fed: 5.650 State: 151 Local: 4,500 0 4,500 FFOS: 0 0 2022 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: Payments: 0 Future Cost: TIP#: 0 Estimate Total: 10,301 Let With: County: Buchanan Job Order Contracting for asphalt pavement and shoulder repair within the Northwest Engineering: 40 0 0 0 **US 36** District. Route: 1P3298 Job No.: R/W: Length: 109.00 MPO: Y Construction: 500 Fund Cat: Taking Care Of System AC-State: 432 State: 108 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Spring 20 **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Buchanan Payement preservation treatment in eastbound and westbound lanes from 0.75 miles east County: 20 79 Engineering: Route: **US 36** of Rte. AC to east of Rte. 31 (north), near Easton. 1P3310 0 0 Job No.: R/W: 11.08 MPO: Y Length: Construction: 1.030 Fund Cat: Taking Care Of System AC-State: 903 State: 226 Local: FFOS: 0 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP

Future Cost:

May-20-2019 Section 4 - 6 District Northwest Dollars in Thousands

0 Estimate Total: 1,129

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Buchanan Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale. **79** 167 0 **Engineering:** MO₆ Route: 1P3072 R/W: Job No.: 11.06 MPO: Y Length: Construction: 1,966 0 0 0 Fund Cat: Taking Care Of System Fed: 1.707 **426** Local: State: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: RR-2018-09 Let With: **0** Estimate Total: 2,21 Future Cost: Pavement resurfacing from Rte. 169 to Rte. 116 near Gower. 0 County: Buchanan 17 37 0 0 Engineering: Route: RT E 1S3196 R/W: 0 Job No.: 8.57 MPO: N Length: Construction: 478 0 0 Fund Cat: Taking Care Of System AC-State: 411 State: 104 Local: FFOS: 0 Anticipated Fed Cat: Low Type Resurfacing Awd Date: Winter 20 STBG 0 Payments: TIP #: Let With: 1S3197, 1S3171 Future Cost: **0** Estimate Total: Rehabilitate bridges on various ramp bridges along I-229 and on the Faraon St. bridge County: Buchanan 134 0 25 0 Engineering: RP FRANCIS ST TO over I-29, in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, Route: IS229N A2230, A2231, A2838, A2847 and A6284. R/W: 0 Job No.: 1I3297 1,854 0 Construction: 1.57 MPO: Y Length: Fund Cat: Taking Care Of System Fed: **1.610** State: Local: 0 FFOS: 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2021 **NHPP** 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,013 County: Buchanan Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower. 23 59 Engineering: 0 0 0 RT H Route: 1S3197 Job No.: R/W: 13.92 MPO: Y Length: Construction: 757 AC-State: 654 State: Fund Cat: Taking Care Of System 162 Local: 0 0 0 FFOS: 0 Winter 20 Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Awd Date: **STBG** Payments: 0 0 RR-2018-10 Let With: 1S3171, 1S3196 TIP#: Future Cost: **0** Estimate Total: Buchanan Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. County: 10 2 10 33 Engineering: Route: RT U Project involves bridge A2001. 1S3058 0 0 Job No.: R/W: 0.10 Length: MPO: N Construction: 424 Fund Cat: Taking Care Of System Fed: 376 State: 93 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2022 NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 7 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Payments:

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Caldwell Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city 10 25 0 0 **Engineering:** MO 116 limits of Polo. Route: Job No.: 1S3195C R/W: Length: 18.41 MPO: N Construction: 292 0 0 0 Fund Cat: Taking Care Of System 254 AC-State: State: 63 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Let With: 1S3300 Payments: 0 TIP#: Future Cost: 0 Estimate Total: Caldwell Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo. County: 15 51 Engineering: Route: MO 116 Project involves bridge A2167. 1S3266 R/W: 0 0 Job No.: 0.03 MPO: N Length: Construction: 0 694 Fund Cat: Taking Care Of System State: **153** Local: Fed: 611 FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Caldwell Pavement resurfacing and add rumblestripes from Rte. HH, in Kingston, to the Ray County: 100 10 25 Engineering: MO 13 County line, \$515,000 Open Container funds. Route: Job No.: 1P3306 R/W: 0 0 8.12 MPO: N Length: 0 1,316 Construction: Fund Cat: Taking Care Of System AC-State: 1.161 State: 290 Local: FFOS: 0 515 **STBG** Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: Payments: Future Cost: 0 Estimate Total: 1,451 TIP#: Let With: County: Caldwell Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the 95 Engineering: 328 0 0 0 **US 36** Livingston County line, near Hamilton. Route: 1P3165 Job No.: R/W: 13.16 MPO: N Length: Construction: 4,623 Fund Cat: Taking Care Of System Fed: **3,961** State: 990 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: 0 Estimate Total: 5,046 Let With: Future Cost: Caldwell Payement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of County: 28 298 0 Engineering: Route: **US 36** Rte. 13, near Hamilton. 1P3301 R/W: 0 0 0 Job No.: MPO: N 11.54 Length: Construction: 3,978 Fund Cat: Taking Care Of System AC-State: 3.498 State: 875 Local: FFOS: 0 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: 2022 Anticipated Fed Cat: NHPP

0 Estimate Total: 4,373

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	applied to the Funding Fi cludes PE costs, CE costs				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
Route: Mo		idge rehabilitation over Hurr oject involve bridge R0470.	icane Creek, 2.9 miles south	of Rte. HH, near Hale.		Engineering: R/W:	2 0	4	10 0	27 0	0	0
Length: 0.0	02 MPO: N					Construction:	0	0	0	364	0	0
Fund Cat: Ta	aking Care Of System		Fed: 323	State: 82 Local:	0	FFOS:	0	0	0	0	0	
	ehab And Reconst	Awd Date: 2022	Anticipated Fed Cat:	NHPP			0		U	ŭ		U
TIP #:	Let With:		Future Cost:	0 Estimate Total:	407	Payments:	0	0	0	0	0	0
~		idge rehabilitation over Moss ilroad, Little Wakenda Creek	Ç ,	0	- 4	Engineering:	5	10	40	128	0	0
		747, A2902, A2903, A2904, A		o. I roject involves bridges	,	R/W:	0	0	0	0	0	0
Length: 0.4	43 MPO: N					Construction:	0	0	0	1,591	0	0
	aking Care Of System		Fed: 1,415	State: 354 Local:	0	FFOS:	0	0	0	0	0	0
	ehab And Reconst	Awd Date: 2022	Anticipated Fed Cat:	NHPP	1 1	Payments:	0	0	0	0	0	0
TIP#:	Let With:		Future Cost:	0 Estimate Total:	1,774	· ·			U			U
	arroll Pay S 24	vement resurfacing from Rte.	65 to 1.5 miles east of Rte. 4	11 near DeWitt.		Engineering:	0	16	40	162	0	0
	23302					R/W:	0	0	0	0	0	0
Length: 14						Construction:	0	0	0	2,130	0	0
	aking Care Of System	A 1D (2022	AC-State: 1,878	State: 470 Local: NHPP	0	FFOS:	0	0	0	0	0	0
Sec Cat: Th	hin Lift Overlay Let With:	Awd Date: 2022	Anticipated Fed Cat: Future Cost:		2,348	Payments:	0	0	0	0	0	0
County: Ca	arroll Pay	vement resurfacing, add shou	lders, and upgrade guardrai			Engineering:	180	273	0	0	0	
Route: US		near Dewitt, to Rte. 5 in Key				0 0	100		0	0	0	0
Job No.: 2P Length: 17						R/W:	U	5	Ü	U	U	
_	aking Care Of System		Fed: 3,280	State: 819 Local:	0	Construction:	0	3,821	0	0	0	0
	hin Lift Overlay	Awd Date: Winter				FFOS:	0	175	0	0	0	0
TIP#:	Let With:		Future Cost:	0 Estimate Total:	4,279	Payments:	0	0	0	0	0	0
		idge replacement over Branch	of Turkey Creek, 1.9 miles	west of Rte. F. Project		Engineering:	3	7	12	19	0	0
	Γ C inv	rolves bridge W0026.				R/W:	0	0	2	0	0	0
Length: 0.0	00 MPO: N					Construction:	0	0	0	239	0	n
Fund Cat: Ta	aking Care Of System		Fed: 224	State: 55 Local:	0	FFOS:			0	0	0	
Sec Cat: Re	ehab And Reconst	Awd Date: 2022	Anticipated Fed Cat:	NHPP			ا	0	-	_	U	
TIP #:	Let With: 1S32	209C, 1S3209B	Future Cost:	0 Estimate Total:	282	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 9 District Northwest Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Carroll Bridge replacement over Turkey Creek, 1.9 miles west of Rte. F. Project involves bridge RT C W0027. 183209B	Engineering: R/W:	0	7	12 2	19 0	0	
Length:	A A I MPO N		ا		_	Ü	0	
Fund Cat:	Taking Care Of System Fed: 218 State: 53 Local: 0	Construction:	U	0	0	231	0	
Sec Cat:	Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP#:	Let With: 1S3209C, 1S3209 Future Cost: 0 Estimate Total: 271	Payments:	0	0	0	0	0	
County: Route:	Carroll Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.	Engineering:	3	16	64	80	0	
Job No.:	183207	R/W:	0	0	6	0	0	
Length:	0.04 MPO: N	Construction:	0	0	0	1,081	0	
Fund Cat:	Taking Care Of System Fed: 998 State: 249 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	Payments:	ا	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,250	Fayments.	U U			U	U	
County: Route:	Carroll Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.	Engineering:	3	12	28	33	0	
Job No.:	183208	R/W:	0	0	6	0	0	
Length:	0.01 MPO: N	Construction:	0	0	0	441	0	
Fund Cat:	Taking Care Of System Fed: 417 State: 103 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP		1		_		-	
TIP#:	Let With: Future Cost: 0 Estimate Total: 523	Payments:	0	0	0	0	0	
County: Route:	Carroll Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project Involves bridge N0910.	Engineering:	2	4	12	31	0	
Job No.:	183259	R/W:	0	0	0	0	0	
Length:	0.03 MPO: N	Construction:	0	0	0	420	0	
Fund Cat:	Taking Care Of System Fed: 374 State: 93 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP		ľ		ŭ	v	_	
TIP#:	Let With: Future Cost: 0 Estimate Total: 469	Payments:	0	0	0	0	0	
County: Route:	RT UU involves bridge N0859.	Engineering:	2	8	25	95	0	
Job No.:	183265	R/W:	0	0	0	0	0	
Length:		Construction:	0	0	0	1,216	0	
Fund Cat: Sec Cat:	Taking Care Of SystemFed: 1,075State: 269Local: 0Rehab And ReconstAwd Date:2022Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	
TIP#:	Let With: Future Cost: 0 Estimate Total: 1,346	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 10 District Northwest Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Carroll Route: RT V Job No.: 183209C Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24, near DeWitt. Project involves bridge Y0492.	Engineering: R/W:	0	7 0	11 2	22 0	0	0
Length: 0.01 MPO: N	Construction:	0	0	0	274	0	0
Fund Cat: Taking Care Of System AC-State: 253 State: 63 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: STBG	_			-			
TIP #: Let With: 1S3209, 1S3209B Future Cost: 0 Estimate Total: 3	Payments:	0	0	0	0	0	0
County: Carroll ADA Transition Plan improvements in Bogard. Route: RT W	Engineering:	15	1	1	1	6	0
Job No.: 1P2219C	R/W:	0	0	0	0	0	0
Length: 0.49 MPO: N	Construction:	0	0	0	0	92	0
Fund Cat: Taking Care Of System Fed: 82 State: 19 Local:	o FFOS:		0	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG		Ĭ			-		ď
TIP #: Let With: Future Cost: 0 Estimate Total: 1		0	0	0	0	0	
County: Carroll Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Projec involves bridge T0267.	Engineering:	40	43	59	0	0	0
Job No.: 282185	R/W:	0	10	0	0	0	0
Length: 0.02 MPO: N	Construction:	0	0	735	0	0	0
Fund Cat: Taking Care Of System Fed: 678 State: 169 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP			0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 8	7 Fayments.		-	-	-		-
County: Chariton Route: MO 129 Bridge rehabilitation over the Chariton river, 0.5 mile south of Rte. O, near Salisbury. Project involves bridge L0344.	Engineering:	25	3	15	245	0	0
Job No.: 2S0502	R/W:	0	0	0	0	0	0
Length: 1.27 MPO: N	Construction:	0	0	0	505	0	0
Fund Cat: Taking Care Of System AC-State: 614 State: 154 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: STBG	Payments:		0	0	0	0	0
TIP#: Let With: Future Cost: 0 Estimate Total: 7	1						v
County: Chariton Route: MO 139 Bridge replacement over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.	Engineering:	86	163	206	0	0	0
Job No.: 1S3157	R/W:	0	0	0	0	0	0
Length: 0.09 MPO: N	Construction:	0	0	2,673	0	0	0
Fund Cat: Taking Care Of System Fed: 2,432 State: 610 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,1:	Payments:		0	0	0	0	0
11 #. Let with: Future Cost: 0 Estimate 10tai: 3,1.	Lo Tuyments.	<u>`</u>	•	•	U		·

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 11 **District Northwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Chariton Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Engineering Route: US 24 Salisbury. Project involves bridge G0826.	: 198	147	0	0	0	0
Job No.: 1P3132	5	0	0	0	0	0
Length: 0.12 MPO: N	: 0	1,668	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,451 State: 364 Local: 0	: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP		0	0	0	0	0
TIP #: Let With: 2P2183 Future Cost: 0 Estimate Total: 2,018 Payments	. 0			U	0	U
County: Chariton Bridge rehabilitation over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick. Route: US 24 Project involves bridge G0448.	: 2	5	18	46	0	0
Job No.: 1P3270	: 0	0	0	0	0	0
Length: 0.03 MPO: N	: 0	0	0	627	0	0
Fund Cat: Taking Care Of System Fed: 557 State: 139 Local: 0	: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 698 Payments	: 0	0	0	0	0	0
Titule Cook. V Estimate Folds. 990 V		100				
Route: US 24 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.		186	0	0	0	U
Job No.: 2P2183	: 0	0	0	0	0	0
Length: 0.06 MPO: N Construction	: 0	2,339	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,020 State: 505 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP	: 0	0	0	0	0	0
TIP #: Let With: 1P3132 Future Cost: 0 Estimate Total: 2,746 Payments	: 0	0	0	0	0	0
County: Chariton Bridge rehabilitation over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project Engineering	. 2	2	8	22	0	O
Route: RT TT involves bridge N0700.			0	0	0	0
Job No.: 183263 Length: 0.02 MPO: N			ŭ	Ť	ŭ	U
Fund Cat: Taking Care Of System Fed: 253 State: 64 Local: 0	: 0	0	0	285	0	0
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	: 0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 319 Payments	: 0	0	0	0	0	0
County: Clinton Pavement resurfacing from bridge over Horse Fork Creek, in Plattsburg, to 0.8 miles east Engineering	: 52	78	0	0	0	0
Route: MO 116 of Rte. 33 near Lathrop. Job No.: 1P1043 R/W	: 0	0	0	0	0	0
Length: 7.37 MPO: N			0	0	0	n
Fund Cat: Taking Care Of System Fed: 627 State: 157 Local: 0	·		-			
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	: 0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 836 Payments	: 0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 12 District Northwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding includes PE costs, CE c			ayments.					Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:				rom Rte. 169 to bridge ove of Rte. 33, near Lathrop,		Fork Creel	κ, in	Engineering: R/W:	0	34	0	0	0	0
Length:	9.07 MPO:	N						Construction:		349	0	0	0	0
Fund Cat:	Taking Care Of System	n		AC-State: 306	State:	77 Loc	cal: 0				0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:		ST	BG	FFOS:	0	0	U	U	U	U
TIP #:	Let With: 1	S3195B, 1S3285, 1S3	248	Future Cost:	0 Es	stimate Tota	al: 383	Payments:	0	0	0	0	0	0
County: Route:	Clinton IS 35	Pavement resurfacin	g from DeKalb	County line to Shoal Cre	ek, near	Cameron.		Engineering:	31	269	0	0	0	0
Job No.:	1I3016							R/W:	0	0	0	0	0	0
Length:	5.08 MPO:							Construction:	0	3,039	0	0	0	0
Fund Cat:	Statewide Interstate An Rehab And Reconst	nd Major Bridge Awd Date:	Fall 19	Fed: 2,977 Anticipated Fed Cat:	State:	331 Loc	cal: 0 IPP	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Let With:	Awd Date:	Fan 19	Future Cost:	0 Es	stimate Tota		Payments:	0	0	0	0	0	0
County:	Clinton	Pavement resurfacin	g from north o	of Rte. 116 to Clay County	line near	· Holt.		Engineering:	116	427	0	0	0	0
Route: Job No.:	IS 35 1I3018							R/W:	0	0	0	0	0	e e
Length:	8.26 MPO:	N						Construction:	ا و	5,587	0	0	0	0
Fund Cat:	Statewide Interstate Ar	nd Major Bridge		Fed: 5,413	State:	601 Loc	eal: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:		NE	IPP	FFOS:	0	0	0	0	0	0
TIP#:	Let With:			Future Cost:	0 Es	stimate Tota	al: 6,130	Payments:	0	0	0	0	0	0
County: Route:		Pavement preservati Lathrop.	on treatment f	rom Shoal Creek to 1 mile	north of	Rte. 116, r	iear	Engineering:	40	50	238	0	0	0
Job No.:	113240	Latin op.						R/W:	0	0	0	0	0	0
Length:	7.63 MPO:	N						Construction:	0	0	3,424	0	0	0
Fund Cat:				Fed: 3,341	State:	371 Loc		FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:			IPP	_				-		0
TIP#:	Let With:			Future Cost:		stimate Tota		Payments:	0	0	0	0	0	
County: Route:	US 69	Intersection Improve Container funds.	ements at inter	section with Rte. 116 near	Lathrop	. \$796,000	Open	Engineering:	0	35	97	0	0	0
Job No.:	1S3341							R/W:	0	0	0	0	0	0
Length:	0.20 MPO:			E 1 4450	G	120 1	1 0	Construction:	0	0	1,156	0	0	0
Fund Cat: Sec Cat:	Taking Care Of Systen Rehab And Reconst	n Awd Date:	2021	Fed: 1,158 Anticipated Fed Cat:	State:	130 Loc Saf		FFOS:	0	0	796	0	0	0
TIP #:	Let With:	11		Future Cost:	0 Es	stimate Tota	•	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 13 **District Northwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	CE costs and R/W incidentals.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Daviess Route: IS 35	Pavement resurfacing from	n Rte. 69 to Clinton County line ne	ear Cameron.	Engineering:	10	31	154	649	0	0
Job No.: 1I3232				R/W:	0	0	0	0	0	0
Length: 14.94	MPO: N			Construction:	0	0	0	8,148	0	0
Fund Cat: Taking Care Of	System	AC-State: 8,084	State: 898 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reco		2022 Anticipated Fed Cat:	NHPP		0		_	-		ď
TIP #: Let V		Future Cost:	0 Estimate Total: 8,992	Payments:	U	0	0	0	0	0
County: Daviess Route: US 69	Pavement preservation tre	eatment from I-35 to 4th Street in T	Trenton.	Engineering:	53	181	0	0	0	0
Job No.: 1P3199				R/W:	0	0	0	0	0	0
8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MPO: N			Construction:	0	2,423	0	0	0	0
Fund Cat: Taking Care Of Sec Cat: Preventive Maint	•	Fed: 2,083	State: 521 Local: 0 t: NHPP	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint TIP #: Let V	•	pring 20 Anticipated Fed Ca Future Cost:	0 Estimate Total: 2,657	Payments:	0	0	0	0	0	0
County: Daviess	Shoulder repair from I-35	to Trenton city limits.		Engineering:	10	40	0	0	0	0
Route: US 69 Job No.: 1P3250	-			R/W:	0	0	0	0	0	0
Length: 34.90	MPO: N			Construction:	0	500	0	0	0	0
Fund Cat: Taking Care Of	System	AC-State: 432	State: 108 Local: 0	FFOS:	0		0	0	0	
Sec Cat: Rehab And Reco	nst Awd Date: Su	mmer 19 Anticipated Fed C	Cat: NHPP			0		-		U
TIP #: Let V	/ith:	Future Cost:	0 Estimate Total: 550	Payments:	0	0	0	0	0	0
County: Daviess Route: RT KK		s bridges in Daviess, Sullivan and C 1807, A1809, A1917, N0366, P0528.		Engineering:	53	13	90	0	0	0
Job No.: 183181	myorves bridges rifovi, ri	1007,111005,111517,110000,110020	, unu 11110 2 1	R/W:	0	0	0	0	0	0
Length: 0.59	MPO: N			Construction:	0	0	1,202	0	0	0
Fund Cat: Taking Care Of		Fed: 1,044	State: 261 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint		2021 Anticipated Fed Cat:	NHPP	_	0	0	0	0	0	0
TIP #: Let V		Future Cost:	0 Estimate Total: 1,358	Payments:	U	U		U	0	0
County: Daviess Route: RT Z	Bridge rehabilitation over Project involves bridge At	Sampson Creek, 1.1 miles east of I 0876.	Rte. AA near Pattonsburg.	Engineering:	4	4	12	34	0	0
Job No.: 183230				R/W:	0	0	0	0	0	0
	MPO: N			Construction:	0	0	0	450	0	0
Fund Cat: Taking Care Of	•	Fed: 400	State: 100 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reco		2022 Anticipated Fed Cat:	NHPP	_	0	0	0	0	0	0
TIP #: Let V	YIUI.	Future Cost:	0 Estimate Total: 504	l ayments.	°	J	U	J	J	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 14 **District Northwest Dollars in Thousands**



Fund Cat: Taking Care Of System

Rehab And Reconst

Let With: 1S3133

Sec Cat:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Dekalb Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville. 106 Engineering: 24 **MO 33** Route: 1S1045 R/W: 0 Job No.: Length: 8.91 MPO: N Construction: 1.423 0 0 Fund Cat: Taking Care Of System AC-State: 1.242 State: 311 Local: FFOS: 0 0 A Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Dekalb Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in County: 10 70 284 Engineering: Route: **US 36** the eastbound lanes from Rte. 33 to the Grindstone River. 1P3237 R/W: 0 Job No.: 14.65 MPO: N Length: Construction: 3.810 Fund Cat: Taking Care Of System AC-State: 3,331 State: 833 Local: FFOS: 0 Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 4.174 Dekalb Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project County: 10 0 16 55 0 Engineering: RT A involves bridge A1378. Route: Job No.: 1S3136 R/W: 0 0.13 MPO: N Length: 672 0 Construction: Fund Cat: Taking Care Of System 595 148 State: Local: 0 FFOS: 0 0 Fall 20 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: Payments: 0 TIP#: Future Cost: Let With: 0 Estimate Total: County: Dekalb Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. 40 65 Engineering: 0 0 0 RT A Project involves bridge T0641. Route: 1S3137 5 Job No.: R/W: Length: 0.10 MPO: N Construction: 521 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: Dekalb Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville, Project County: 77 68 0 0 0 Engineering: Route: RT D involves bridge S0419. 1S0588 R/W: 15 Job No.: 0.40 MPO: N Length: Construction: 929

Winter 20

Awd Date:

State:

202

Local:

0 Estimate Total: 1,089

NHPP

FFOS:

Payments:

0

0

0

0

0

Fed:

Future Cost:

Anticipated Fed Cat:

810

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Fundir g includes PE costs, CE o	0	` /	Payments.		. 3	J	, , ,	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Gentry US 136 1P3235			erry to 0.7 mile east of Rte. ar Bethany. Two disconnec	,		east	Engineering: R/W:	6	10 0	10	50 0	40	324
	24.74 MPO:	N								ŭ	ŭ	v	v	4.504
Fund Cat:	Taking Care Of Syster	n		AC-State: 4,022	State: 1,	,006 Local:	0	Construction:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	0
TIP#:	Let With:			Future Cost:	0 Est	timate Total:	5,034	Payments:	0	0	0	0	0	0
County:	Gentry US 160	0		Fork Grand River, 0.6 mil	le east of R	te. YY near		Engineering:	11	33	92	0	0	0
Route: Job No.:	US 169 1P3106	Gentry. Project involv	es briage At	1729.				R/W:	0	0	0	0	0	0
Length:	0.14 MPO:	N						Construction:	0	0	1,125	0	0	0
Fund Cat:	Taking Care Of Syster			Fed: 1,000	State:	250 Local:		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	0.7	NHPI			١	0	0	0	0	0
TIP #:	Let With:			Future Cost:		timate Total:		Payments:	U	-	-		<u> </u>	
County: Route:	Gentry RT YY	Bridge replacement ov involves bridge H0551		ek, 1.7 miles north of Rte.	O near Ge	entry. Project		Engineering:	3	50	75	106	0	0
	180596	an vorves struge rever	•					R/W:	0	0	22	0	0	0
Length:	0.04 MPO:							Construction:	0	0	0	1,234	0	0
Fund Cat:	Taking Care Of Syster			Fed: 1,190	State:	297 Local:		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 Est	NHPP timate Total:		Payments:	0	0	0	0	0	0
County:	Grundy	Dovement require sing	and ADA To	ransition Plan improvemen				·	10.5					
Route:	MO 6			de Transportation Alterna			1	Engineering:	105	85	0	0	0	O
Job No.:	1P3144							R/W:	0	5	0	0	0	0
Length:	1.69 MPO:			F 1 000	g	222 1 1		Construction:	0	1,025	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	Fall 19	Fed: 892 Anticipated Fed Cat:	State:	223 Local: NHPI		FFOS:	0	350	0	0	0	0
TIP #:	Let With:	Awd Date.	ran 19	Future Cost:	0 Est	timate Total:		Payments:	0	0	0	0	0	0
County:	Grundy	Pavement preservation	n treatment	from Rte. 65 to Rte. 5 sout	h of Milan	, and from ea	ast of	Engineering:	0	5	13	68	0	0
Route: Job No.:	MO 6 1P3303	Rte. 5, north of Milan,	to Rte. 129	in Green City. Two discon	nected sect	tions.		R/W:	0	0	0	0	0	0
Length:	34.59 MPO:	N								•	0	ŭ	Δ	
Fund Cat:	Taking Care Of Syster			AC-State: 804	State:	202 Local:	0	Construction:	0	0	0	920	0	U
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	0
TIP#:	Let With:			Future Cost:	0 Est	timate Total:	1,006	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 16 District Northwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Grundy Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570. US 65	Engineering:	2	11	27	0	0	0
Job No.:	1P3252 0.02 MPO: N	R/W:	ا	0	0	0	0	U
Length: Fund Cat:	Taking Care Of System Fed: 336 State: 83 Local: 0	Construction:	0	0	381	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With: Future Cost: 0 Estimate Total: 421	Payments:	0	0	0	0	0	(
County:	Harrison Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess,	Engineering:	0	227	0	0	0	(
Route: Job No.:	MO 13 Grundy, Livingston and Linn Counties.Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and 183300 Rte. W.	R/W:	0	0	0	0	0	(
Length:	148.94 MPO: N	Construction:	0	2,961	0	0	0	
Fund Cat:	Taking Care Of System Fed: 2,550 State: 638 Local: 0	ŀ	0					
Sec Cat:	Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	ď	0	0	0	0	(
TIP#:	Let With: 1S3195C Future Cost: 0 Estimate Total: 3,188	Payments:	0	0	0	0	0	(
County:	Harrison Job Order Contracting for pavement repair from the Iowa State line to the Clay County	Engineering:	0	40	0	0	0	-
Route: Job No.:	IS 35 line. 0I3006D	R/W:	0	0	0	0	0	0
Length:	81.37 MPO: N	Construction:	0	500	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 485 State: 55 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP		Ĭ					
TIP#:	Let With: Future Cost: 0 Estimate Total: 540	Payments:	0	0	0	0	0	
County: Route:	Harrison Job Order Contracting for pavement repair from the Iowa State line to the Clay County IS 35 line.	Engineering:	0	0	40	0	0	0
Job No.:	013007D	R/W:	0	0	0	0	0	0
Length:	81.37 MPO: N	Construction:	0	0	515	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 498 State: 57 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP		ĭ					
TIP#:	Let With: Future Cost: 0 Estimate Total: 555	Payments:	0	0	0	0	0	
County: Route:	Harrison Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg. IS 35	Engineering:	86	662	0	0	0	0
Job No.:	110914	R/W:	0	0	0	0	0	0
Length:	14.17 MPO: N	Construction:	0	8,342	0	0	0	(
Fund Cat:	Statewide Interstate And Major Bridge Fed: 8,104 State: 900 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	n
TIP #:	Let With: Future Cost: 0 Estimate Total: 9,090	i ayıncılıs.	νĮ	U	U	U	U	·

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 17 **District Northwest Dollars in Thousands**



Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

TIP#:

1S3253

Fund Cat: Taking Care Of System

Harrison

Fund Cat: Taking Care Of System

Harrison

RT V

0.06

1S3122

Fund Cat: Taking Care Of System

Rehab And Reconst

Rehab And Reconst

RT P

0.02

1S3158

Rehab And Reconst

MPO: N

MPO: N

MPO: N

Let With:

Let With:

Let With:

Awd Date:

involves bridge P0576.

Awd Date:

involves bridge N0373.

Awd Date:

0.02

2020-2024 Highway and Bridge Construction Schedule

Fed:

Fed:

Fed:

Future Cost:

Future Cost:

Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville, Project

Anticipated Fed Cat:

Future Cost:

Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project

310

987

Anticipated Fed Cat:

State:

State:

State:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

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609

126

1.051

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347

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Harrison Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges 25 93 **Engineering:** IS 35 Route: Job No.: 113242 R/W: Length: 0.05 MPO: N Construction: 0 1,199 0 Fund Cat: Taking Care Of System Fed: **1.192** State: **134** Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: NHFP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Harrison Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves County: 5 35 93 Engineering: Route: RT A bridge A2516. 1S3215 R/W: 0 Job No.: MPO: N 0.05 Length: Construction: 0 1.199 Fund Cat: Taking Care Of System Fed: 1,065 State: 267 Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.338 Harrison Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton. County: 0 15 25 0 Engineering: RT EE Project involves bridge R0075. Route:

77

0 Estimate Total:

246

Local:

NHPP

Local:

0 Estimate Total: 1.267

133 Local:

0 Estimate Total:

NHPP

NHPP

R/W:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

34

20

51

5

0

10

0

Payments:

Engineering:

Construction:

Construction:

Summer 20

Fall 20

Summer 20

May-20-2019 Section 4 - 18 District Northwest Dollars in Thousands

532

Anticipated Fed Cat:

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. County: Holt 10 23 0 **Engineering:** US 159 Project involves bridge A2716. Route: Job No.: 1P3254 R/W: Length: 0.02 MPO: N Construction: 309 0 Fund Cat: Taking Care Of System 274 State: 68 Fed: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Holt Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near County: 387 136 0 0 0 Engineering: Route: US 159 Fortescue. Project involves bridge A2108. 1P3312 R/W: 0 Job No.: 0.04 MPO: N Length: Construction: 1,765 0 Fund Cat: Taking Care Of System AC-State: 1,521 State: 380 Local: FFOS: Anticipated Fed Cat: Rehab And Reconst Awd Date: Summer 19 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.293 Holt Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project County: 15 0 10 86 0 Engineering: IS 29 involves bridges A1287 and G0490. Route: Job No.: 1I3020B R/W: 0 0.03 MPO: N Length: 1,212 0 Construction: Fund Cat: Statewide Interstate And Major Bridge Fed: **1.177** State: 131 Local: 0 FFOS: 0 0 2021 Anticipated Fed Cat: **NHPP** Sec Cat: **Preventive Maint** Awd Date: Payments: 0 0 Future Cost: TIP#: 0 Estimate Total: 1,323 Let With: County: Holt Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves 113 0 Engineering: 256 0 0 IS 29 twin bridges A1770 and A1771. Route: 1I3099 Job No.: R/W: Length: 0.32 MPO: N Construction: 3,160 Fund Cat: Statewide Interstate And Major Bridge State: 3,416 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.529 Holt Bridge painting over Kimsey Creek and Rte, E near Mound City, Project involves twin County: 10 54 0 0 Engineering: Route: IS 29 bridges A1770 and A1771. 1I3099B R/W: 0 0 Job No.: 0.32 MPO: N Length: Construction: 659 Fund Cat: Taking Care Of System Fed: 651 State: 72 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Awd Date: 2021 NHPP 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 19 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Holt Bridge rehabilitation over Rte. 59, 8.1 miles north of Rte. 118, near Craig. Project involves 30 143 Engineering: IS 29 Route: bridge A1907. 113271 R/W: Job No.: 0.03 MPO: N Length: Construction: 0 1,840 0 Fund Cat: Taking Care Of System Fed: **1.615** State: 404 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: 2,024 **0** Estimate Total: Holt Preventive maintenance on the shoulders from Rte. 59, east of Oregon, to 1.5 miles south County: 27 0 0 0 Engineering: Route: IS 29 of Rte. O near St. Joseph. 1I3296 R/W: 0 Job No.: 27.45 MPO: Y Length: Construction: 365 0 0 Fund Cat: Taking Care Of System 352 State: Fed: Local: FFOS: 0 **Preventive Maint** Awd Date: Summer 19 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Holt Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project County: 11 0 3 31 0 Engineering: IS 29 involves twin bridges A1767. Route: Job No.: 1P3023B R/W: 0 0.04 MPO: N Length: 373 0 Construction: Fund Cat: Taking Care Of System AC-State: 366 State: 41 Local: 0 FFOS: 0 0 Awd Date: 2021 **NHPP** Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 418 Let With: 0 Estimate Total: County: Holt Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834. 15 Engineering: 27 74 0 0 RT B Route: 1S3061 Job No.: R/W: 0 0.10 MPO: N Length: Construction: 921 Fund Cat: Taking Care Of System Fed: 818 204 State: Local: 0 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.037 Holt Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project County: 13 33 0 0 0 Engineering: Route: RT H involves bridge P0997. R/W: 0 Job No.: 1S3162 0.02 MPO: N Length: Construction: 361 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State

Future Cost:

Let With: 1S3070, 1S3204, 1S3071

May-20-2019 Section 4 - 20 District Northwest Dollars in Thousands

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Holt Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project 19 28 0 0 **Engineering:** RT T involves bridge R0223. Route: 1S3070 Job No.: R/W: Length: 0.10 MPO: N Construction: 321 0 0 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Fall 19 Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 1S3204, 1S3162, 1S3071 0 Estimate Total: Future Cost: Holt Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project County: 19 30 0 0 0 Engineering: Route: RT T involves bridge R0224. 1S3071 R/W: 0 Job No.: 0.10 MPO: N Length: Construction: 335 0 0 Fund Cat: Taking Care Of System State: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State 0 Payments: TIP#: Let With: 1S3070, 1S3204, 1S3162 Future Cost: **0** Estimate Total: 384 Linn Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield. County: 10 49 0 Engineering: MO 11 Route: R/W: Job No.: 1S3245 0 21.96 MPO: N Length: 672 Construction: Fund Cat: Taking Care Of System AC-State: 585 State: 146 Local: FFOS: 0 **STBG** Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Payments: Future Cost: TIP#: Let With: **0** Estimate Total: County: Linn Pavement resurfacing and pavement repair rom Parsons Creek, 1.1 miles west of Rte. 139, 42 Engineering: 117 557 0 0 **US 36** near Wheeling, to the Macon County line. Route: 1P3236 Job No.: R/W: 0 Length: 25.10 MPO: N Construction: 7,743 Fund Cat: Taking Care Of System AC-State: 6,734 State: 1,683 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 8.459 Livingston Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte, Y, near Chillicothe, County: 111 230 0 0 0 Engineering: Route: MO 190 Project involves bridge A1376. R/W: Job No.: 1S3156 0.21 Length: MPO: N Construction: 3,183 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State 0 Payments: TIP#: Let With: 1P3114 Future Cost: 0 Estimate Total: 3,524

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Livingston Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. 15 27 0 **Engineering: US 36** Project involves twin bridges A1180. Route: Job No.: 1P3255 R/W: 0 Length: 0.03 MPO: N Construction: 353 0 Fund Cat: Taking Care Of System 315 Fed: State: 80 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Livingston Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the County: 17 106 460 Engineering: Route: **US 36** westbound lane from Coon Creek to Parsons Creek. 1P3277 R/W: 0 0 Job No.: 17.34 MPO: N Length: Construction: 6.275 Fund Cat: Taking Care Of System Fed: 5,487 State: 1,371 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 6.860 Livingston Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. County: 150 0 282 0 0 Engineering: US 65 Route: Project involves bridge A1249. Job No.: 1P3114 R/W: 0.29 Length: MPO: N 3,872 0 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 0 Awd Date: Sec Cat: Rehab And Reconst Anticipated Fed Cat: Summer 19 State Payments: 0 TIP#: Let With: 1S3156 Future Cost: 0 Estimate Total: 4,304 County: Livingston Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. 5 in 27 Engineering: 106 0 0 0 **US 65** Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, and Rte. 129 in Salisbury. \$347,000 Route: 1P3287 Statewide Transportation Alternative funds. Job No.: R/W: 10 Length: 6.56 MPO: N Construction: 424 Fund Cat: Taking Care Of System 432 State: 108 Local: 347 0 0 0 FFOS: Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: Spring 20 STBG Payments: 0 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: Mercer Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C. County: 16 2 5 8 14 123 Engineering: Route: **US 136** 1P3225 R/W: 0 0 Job No.: 7.40 MPO: N Length: Construction: 1,932 Fund Cat: Taking Care Of System AC-State: 1.667 State: 417 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2024 STBG 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,100

May-20-2019 Section 4 - 22 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Let With:

Let With:

MPO: N

involves bridge H0512.

Awd Date:

Nodaway

Fund Cat: Taking Care Of System

Rehab And Reconst

US 136

1P3107

0.08

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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664

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15

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Mercer Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in 5 14 221 **Engineering: US 136** Route: Job No.: 1P3226 R/W: Length: 11.98 MPO: N Construction: 0 0 3,545 Fund Cat: Taking Care Of System Fed: 3.036 State: 759 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer County: 8 24 0 0 Engineering: Route: RT BB Mercer. Project involves bridge N0855. 1S3161 R/W: 0 Job No.: 0.02 MPO: N Length: Construction: 0 297 0 Fund Cat: Taking Care Of System 263 State: 66 Local: Fed: FFOS: 0 0 Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Mercer Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah. County: 2 12 29 Engineering: RT D Project involves bridge N0561. Route: R/W: Job No.: 1S3279 0 0 0.02 Length: MPO: N 386 0 Construction: Fund Cat: Taking Care Of System 344 State: Local: FFOS: 0 0 Anticipated Fed Cat: NHPP Rehab And Reconst Awd Date: 2022 Sec Cat: 431 Payments: Future Cost: TIP#: Let With: **0** Estimate Total: County: Mercer Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Engineering: 22 40 58 0 RT M Project involves bridge T0087. Route: 1S3218 Job No.: R/W: 6 0 0.02 MPO: N Length: Construction: 657 Fund Cat: Taking Care Of System Fed: 628 155 State: Local: 0 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP**

2022

Future Cost:

Fed:

Anticipated Fed Cat:

Future Cost:

612

Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project

May-20-2019 Section 4 - 23 District Northwest Dollars in Thousands

State:

0 Estimate Total:

152 Local:

0 Estimate Total:

NHPP

Payments:

Engineering:

Construction:

R/W:

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



0.10

Fund Cat: Taking Care Of System

Nodaway

Fund Cat: Taking Care Of System

Nodaway

Fund Cat: Taking Care Of System

Rehab And Reconst

MO 46

1S3138

0.10

Rehab And Reconst

MO 46

1S0616

0.10

Rehab And Reconst

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

TIP#:

MPO: N

MPO: N

MPO: N

Awd Date:

Awd Date:

Awd Date:

Project involves bridge S0922.

Project involves bridge S0919.

Let With: 1S3139, 1S0616, 1S3138

Let With: 1S3139, 1S0447, 1S3138

Let With: 1S3139, 1S0616, 1S0447

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

641

92

73

0

69

5

0

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52

9

554

0

766

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

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Dollars in Thousands

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Nodaway Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project 34 60 101 **Engineering: US 136** involves bridge H0513. Route: Job No.: 1P3160 R/W: 21 Length: 0.02 MPO: N Construction: 0 1,252 0 Fund Cat: Taking Care Of System Fed: **1.175** State: 293 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Future Cost: Payments: TIP#: Let With: **0** Estimate Total: 1,472 Nodaway Pavement resurfacing from 102 River to Rte. 46 near Ravenwood. County: 27 38 119 Engineering: Route: **US 136** 1P3234 R/W: 0 Job No.: 8.22 MPO: N Length: Construction: 1.557 Fund Cat: Taking Care Of System AC-State: 1,371 State: 343 Local: FFOS: 0 Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: **NHPP** 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.741 Nodaway Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project County: 120 0 59 0 0 Engineering: MO 46 involves bridge S0920. Route: Job No.: 1S0447 R/W: 5

564

673

492

Anticipated Fed Cat:

Fed:

Fed:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville.

Anticipated Fed Cat:

Future Cost:

Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville.

State:

State:

141 Local:

0 Estimate Total:

167

0 Estimate Total:

State: 123 Local:

0 Estimate Total:

NHPP

Local:

NHPP

NHPP

 $* \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$

Winter 20

Winter 20

Winter 20

May-20-2019 Section 4 - 24 District Northwest

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding From Other Sources (Fl includes PE costs, CE costs and R/W incidentals.	FOS) or Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Nodaway Bridge replacement over : MO 46 bridge S0921. 1S3139	stream, 3.2 miles east of Rte. AB nea	ar Maryville. Project involves	Engineering: R/W:	61 0	60 5	0	0	0	0
Length:	0.10 MPO: N			Construction:	0	697	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 610	State: 152 Local: 0							
Sec Cat:	Rehab And Reconst Awd Date: V	Vinter 20 Anticipated Fed Car	t: NHPP	FFOS:	0	0	0	0	0	U
TIP#:	Let With: 1S0616 , 1S0447 , 1S3138	Future Cost:	0 Estimate Total: 823	Payments:	0	0	0	0	0	0
County: Route:	Nodaway Pavement resurfacing and MO 46 Grant City. \$844,000 Ope	d add rumblestripes from Rte. 136, a	at Ravenwood, to Rte. 169 in	Engineering:	130	287	0	0	0	0
Job No.:	183172	en Container runus.		R/W:	0	0	0	0	0	0
Length:	24.18 MPO: N			Construction:	0	3,604	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 3,113	State: 778 Local: 0	FFOS:	0	844	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Let With:	Fall 19 Anticipated Fed Cat: Future Cost:	STBG	Payments:		0	0	0	0	0
			0 Estimate Total: 4,021	>	v					
County: Route:	Nodaway Pavement resurfacing fro MO 46	om Rte. 113 to Rte. 71 in Maryville.		Engineering:	2	18	69	0	0	0
Job No.:	183221			R/W:	0	0	0	0	0	0
Length:	11.54 MPO: N			Construction:	0	0	926	0	0	0
	Taking Care Of System	AC-State: 811	State: 202 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Low Type Resurfacing Awd Date: Let With:	2021 Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 1,015	Payments:	0	0	0	0	0	0
County:		the Nodaway River, 1 mile west of R			10	75	125	122	0	
Route:	MO 46 Project involves bridge S0		Rec. 113, near Britaniore.	Engineering:	10	75	135	132		U
Job No.:	183258			R/W:	0	0	9	0	0	(
Length:	0.04 MPO: N	E. J. 1 252	C4-4 229 I1. 0	Construction:	0	0	0	1,340	0	0
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst Awd Date:	Fed: 1,353 2022 Anticipated Fed Cat:	State: 338 Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0 Estimate Total: 1,701	Payments:	0	0	0	0	0	0
County:		reatment from Rte. 136 to Rte. 6 in G	Green City.	Engineering:	0	39	0	0	0	0
Route: Job No.:	MO 129 1P3168B			R/W:	0	0	0	0	0	0
Length:	19.94 MPO: N			Construction:	ا	423	0	0	0	O
Fund Cat:	Taking Care Of System	AC-State: 369	State: 93 Local: 0							
Sec Cat:	Preventive Maint Awd Date: Su	ummer 19 Anticipated Fed C	Cat: STBG	FFOS:	0	0	0	0	0	0
TIP#:	Let With: 1P3294	Future Cost:	0 Estimate Total: 462	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 25 District Northwest Dollars in Thousands**



RT YY

1S3278

Sullivan

MO 129

1P3168

Fund Cat: Taking Care Of System

1.19

Sec Cat: N- Ada Trans

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

MPO: N

Let With:

Let With:

0.02

Route:

Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

TIP#:

Route:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 Prior Prog. 6/2020 6/2021 6/2023 6/2024 County: **Putnam** Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville. 79 Engineering: MO 129 Route: 1S3227 R/W: Job No.: 11.05 MPO: N Length: Construction: 840 0 0 0 Fund Cat: Taking Care Of System 735 State: 184 AC-State: Local: FFOS: 0 0 A Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: 0 Let With: 0 Estimate Total: TIP#: Future Cost: **Putnam** Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville. County: 2 2 2 2 Engineering: Route: MO₅ 1P3246 R/W: Job No.: 8.44 MPO: N Length: 189 Construction: Fund Cat: Taking Care Of System AC-State: 170 State: Local: FFOS: **Preventive Maint** Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: 211 **Putnam** Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near County: 0 7 21 0 Engineering: RT Y Unionville. Project involves bridge P0834. Route: Job No.: 1S3163 R/W: 0 0.01 Length: MPO: N 260 0 Construction: Fund Cat: Taking Care Of System 231 57 State: Local: 0 FFOS: 0 0 Fall 20 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: 0 294 Payments: TIP#: Future Cost: Let With: 0 Estimate Total: County: **Putnam** Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville.

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

2

103

43

0

34

10

0

0

0

0

109

621

135

0

31

0

0

0

407

2021

2022

Project involves bridge N0133.

Awd Date:

Awd Date:

May-20-2019 Section 4 - 26 District Northwest **Dollars in Thousands**

State: 175

Fed:

Fed:

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city

limits of Green City. \$135,000 Statewide Transportation Alternative funds.

361

701

State:

89

0 Estimate Total:

0 Estimate Total:

Local:

NHPP

Local:

STBG

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Sullivan Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11. MO 129 183247	eering: 1 R/W: 0	7	21	0	0	0
	11.36 MDO: N		0	v	0	0	0
U	Taking Care Of System AC-State: 246 State: 61 Local: 0		0	279	0	0	U
Sec Cat:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estimate Total: 308 Pay	ments: 0	0	0	0	0	0
County:		eering: 205	175	0	0	0	0
Route: Job No.:	MO 6 resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation 1P3239 Alternative funds.	R/W: 10	0	0	0	0	0
Length:	0.51 MPO: N	uction: 0	1,457	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 1,306 State: 326 Local: 0	FFOS: 0	1,027	0	0	0	
Sec Cat: TIP #:	N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: STBG	ments: 0	0	0	0	0	0
County: Route:	Sullivan Pavement preservation treatment from Green City to Green Castle. MO 6	eering: 5	11	0	0	0	0
	1P3294	R/W: 0	0	0	0	0	0
Length:	4.14 MPO: N	uction: 0	90	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Fed: 81 State: 20 Local: 0 Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	0
TIP #:		ments: 0	0	0	0	0	0
County:	C. W	eering: 180	118	0	0	0	
Route:	RT D repair on Rte. FF and Rte. D in Green Castle. \$344,000 Statewide Transportation 183243 Alternative funds.	R/W: 10	0	0	0	0	0
Job No.: Length:	0.60 MDO: N		_	v	U	U	
Fund Cat:	Taking Care Of System Fed: 892 State: 223 Local: 0	uction: 0	997	0	0	0	
Sec Cat:	N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS: 0	344	0	0	0	0
TIP #:		ments: 0	0	0	0	0	0
County:	Sullivan Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 Engine	eering: 70	135	0	0	0	0
Route: Job No.:	RT PP near Osgood. Project involves bridge P0956. 1S3140	R/W: 0	5	0	0	0	0
Length:	0.12 MPO: N	uction:	1,436	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 1,261 State: 315 Local: 0	FFOS: 0	,				
Sec Cat:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP		0	U	U	0	U
TIP#:	Let With: Future Cost: 0 Estimate Total: 1,646 Pay	ments: 0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 27 District Northwest Dollars in Thousands**



Fund Cat: Safety

Safety

Let With:

Sec Cat:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guard cable and guardrail repair at various major route 40 **Engineering:** Various locations in the Northwest District. Route: 1P3126 R/W: 0 Job No.: Length: 0.00 MPO: Y Construction: 515 0 Fund Cat: Taking Care Of System 445 AC-State: State: 111 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: HE-2018-01 Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for guardrail and guard cable repair on various major route County: 40 0 0 0 Engineering: Route: Various locations in the Northwest District. 1P3244 R/W: Job No.: 0.00 MPO: Y Length: Construction: 500 0 0 Fund Cat: Taking Care Of System AC-State: 432 State: 108 Local: FFOS: 0 Anticipated Fed Cat: **Routine Maintenance** Awd Date: Spring 20 NHPP 0 Payments: TIP#: HE-2019-01 Let With: Future Cost: **0** Estimate Total: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 35 75 80 0 Engineering: in the Northwest District, \$823,000 Statewide Transportation Alternative funds. Various Route: R/W: Job No.: 1P3288 0 0.00 Length: MPO: N 2,215 Construction: Fund Cat: Taking Care Of System Fed: 1.896 State: 474 Local: 823 FFOS: Anticipated Fed Cat: **STBG** Sec Cat: N- Ada Trans Awd Date: 2021 0 Payments: Let With: Future Cost: 0 Estimate Total: 2,405 TIP#: County: Various On-call work zone enforcement at various locations in the Northwest District. 2 0 Engineering: 0 0 Various Route: 1P3313 Job No.: R/W: 0.00 MPO: N Length: Construction: Fund Cat: Taking Care Of System Local: 0 0 FFOS: 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: Safety Payments: 10 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various On-call work zone enforcement at various locations in the Northwest District. County: 1 2 0 0 Engineering: Route: Various R/W: Job No.: 1P3314 0.00 MPO: N Length: Construction:

N/A

Anticipated Fed Cat:

Future Cost:

Awd Date:

May-20-2019 Section 4 - 28 District Northwest Dollars in Thousands

1 Local:

0 Estimate Total:

Safety

FFOS:

Payments:

0

10

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various On-call work zone enforcement at various locations in the Northwest District. 2 **Engineering:** Various Route: Job No.: 1P3315 R/W: Length: 0.00 MPO: N Construction: 0 0 0 Fund Cat: Safety 1 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety Payments: 0 10 TIP#: Let With: Future Cost: 0 Estimate Total Various Safety improvements at various locations in the Northwest District, \$493,000 Open County: 2 50 123 0 Engineering: Route: Various Container Funds 1P3316 R/W: 0 0 0 Job No.: 0.00 MPO: N Length: Construction: 0 0 1.510 0 Fed: 1,517 State: **168** Local: Fund Cat: Safety FFOS: 0 493 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.685 Various Curve safety improvements at various locations in the Northwest District. County: 3 13 2 0 Engineering: Various Route: Job No.: 1P3333 R/W: 0 0 0.00 Length: MPO: N 127 0 0 Construction: Fund Cat: Safety 130 State: 15 Local: 0 0 FFOS: 0 2022 Anticipated Fed Cat: Sec Cat: Awd Date: Safety Safety Payments: TIP#: Let With: Future Cost: 0 Estimate Total: County: Various Curve safety improvements at various locations in the Northwest District. 3 Engineering: 22 0 0 Various Route: 1P3334 Job No.: R/W: 0 0.00 MPO: N Length: Construction: 222 222 Fed: State: 25 Fund Cat: Safety Local: 0 0 0 0 FFOS: Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Upgrade pedestrian facilities to comply with ADA transition plan at various locations in County: 41 247 318 Engineering: the Northwest District. \$893,000 Statewide Transportation Alternative funds. Route: Various 1S3311 0 0 0 Job No.: R/W: 0.00 MPO: N Length: Construction: 2,921 Fund Cat: Taking Care Of System Fed: 2.822 State: 705 Local: FFOS: 893 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2022 STBG 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 3,527

May-20-2019 Section 4 - 29 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District. County: Various 0 Engineering: Route: Various 5B0800O Job No.: R/W: 169 0.00MPO: Y Length: Construction: 0 0 Fund Cat: Taking Care Of System State: 44,865 Local: Rehab And Reconst Anticipated Fed Cat: Sec Cat: Awd Date: State FFOS: 169 0 0 0 0 **BR-33** Future Cost: Estimate Total: 116,638 TIP #: Let With: 8,973 8,973 Payments: 71,604 8,973 8,973 8,973 Worth Pavement resurfacing from Iowa State line to Rte. 136 near Albany. County: 2 19 52 272 Engineering: Route: **US 169** 1P3304 R/W: 0 0 Job No.: 23.24 MPO: N Length: 3,825 Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 3,337 State: 833 Local: FFOS: 0 0 Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 4.170 Worth Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near County: 117 0 0 227 0 Engineering: RT YY Route: Gentry. Project involves bridge H0617. R/W: Job No.: 1S3134 0.14 Length: MPO: N 1,589 0 Construction: Fund Cat: Taking Care Of System 0 0 0 FFOS: 0 **Rehab And Reconst** Awd Date: Fall 19 Anticipated Fed Cat: Sec Cat: State Payments: 0 1,939 TIP#: Let With: Future Cost: **0** Estimate Total:

May-20-2019 Section 4 - 30 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Northwest Total

Project Count: 148

ST	ATE FISCA	L YEAR PI	ROJECT B	UDGETIN	G
Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
FFOS: 169	3,087	2,111	6,401	0	0
Total R/W: 219	138	81	0	0	0
Total Construction: 0	89,120	57,824	61,836	6,774	10,260
Paybacks: 71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total: 71,823	98,241	67,245	70,819	15,747	19,233
Total Engineering: 5,223	9,544	6,015	5,230	556	681
Grand Total: 77,046	107,785	73,260	76,049	16,303	19,914
	2020	2021	2022	2023	2024
State	43,491	20,519	18,809	10,438	11,161
AC-State	7,989	24,164	16,407	3,323	5,740
Local	. 0	0	4,500	0	0
Sub-total State	51,480	44,683	39,716	13,761	16,901
Federal					
Sub-total Federal	56,305	28,577	36,333	2,542	3,013
Grand Total	107,785	73,260	76,049	16,303	19,914

May-20-2019 Section 4 - 1 District Northwest Dollars in Thousands

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$

District Program Summary Northwest

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

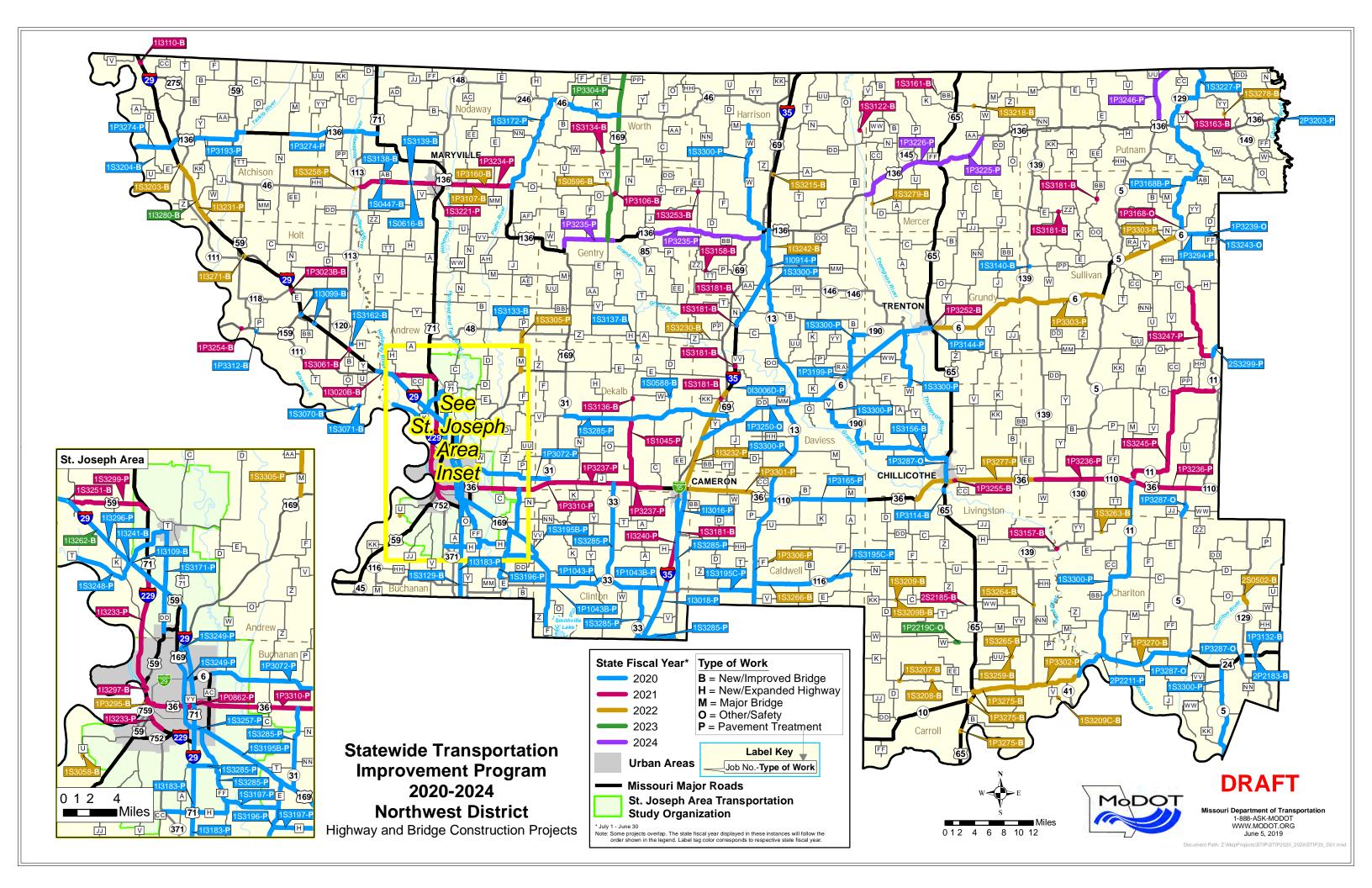
L					
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	4.500	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	28.527	11.773	4.500	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	28.697	11.773	9.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	28.527	12.126	9.548	0.000	0.000
Safety - Available	1.137	1.722	1.706	1.706	1.705
Safety - FFOS	0.000	0.000	0.493	0.000	0.000
Safety - Fund Transfers	-1.187	-1.471	-0.430	0.000	0.000
Safety - Carryover	0.000	0.000	0.000	0.000	0.000
	-0.395	0.066	0.000	0.050	0.000
Award and Completed Project Adjustments Safety - Total Available	-0.393	0.317	1.769	1.756	1.705
Safety - Total Available	-0.443	0.517	1.709	1./30	1.703
Safety - Programmed	0.000	0.232	1.647	0.000	0.000
Taking Care Of System - Available	22.989	23.167	53.173	54.769	56.412
Taking Care Of System - FFOS	3.087	1.754	1.408	0.000	0.000
Taking Care Of System - Fund Transfers	35.484	26.002	0.000	0.000	0.000
Taking Care Of System - Carryover	-13.036	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.896	5.475	1.991	0.349	0.000
Taking Care Of System - Total Available	49.420	56.398	56.572	55.118	56.412
Taking Care Of System - Total Available	49.420	30.390	30.372	33.110	36.412
Taking Care Of System - Programmed	69.714	54.529	59.624	15.747	19.234
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.357	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.242	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.242	0.357	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	0.357	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Pracemore Amendment 3 - (108) animed	0.000	0.000	0.000	0.000	0.000

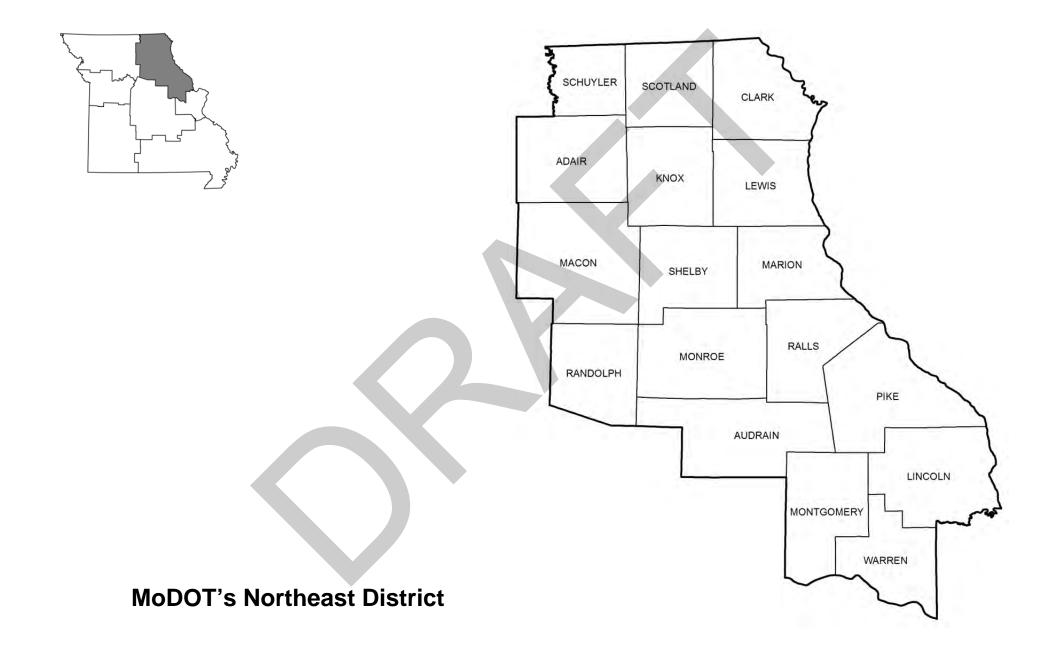
District Program Summary Northwest

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	80.944	68.845	67.341	56.874	58.117
Total Flexible Funds Available	0.028	0.633	6.510	7.950	0.033
Adjustments	0.501	5.541	1.991	0.399	0.000
Carryovers	-9.594				
Total Available by SFY	80.972	69.478	73.851	64.824	58.150
Total Programmed by SFY	98.241	67.244	70.819	15.747	19.234

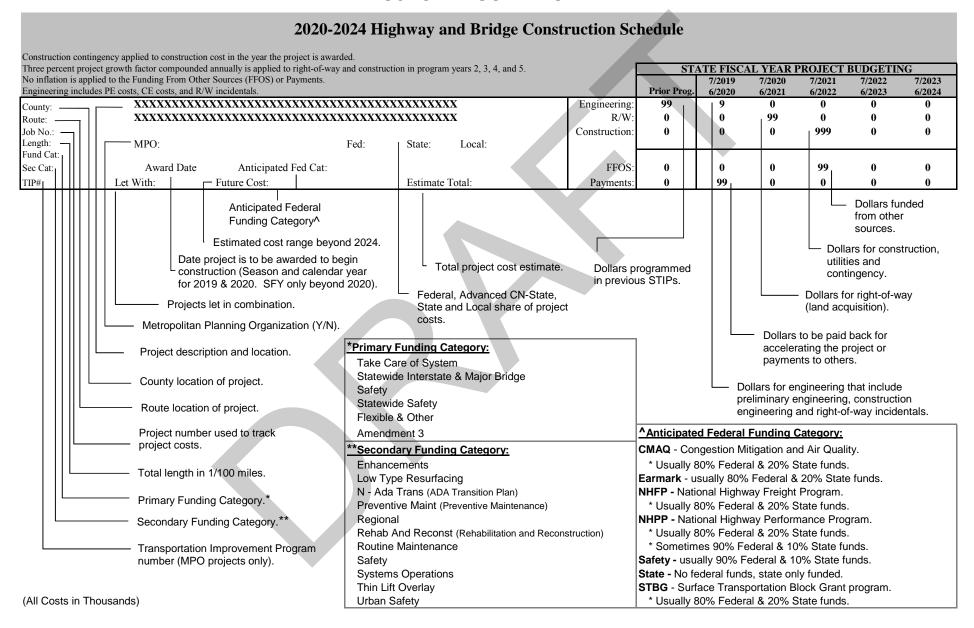






Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

	is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Adair Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project MO 11 involves bridge S0568.	Engineering:	11	22	102	0	0	0
Job No.:	280413	R/W:	0	7	0	0	0	0
Length:	0.05 MPO: N	Construction:	0	0	493	0	0	0
Fund Cat: Sec Cat:	Taking Care Of SystemFed: 499State: 125Local: 0Rehab And ReconstAwd Date: 2021Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With: 2S0416 Future Cost: 0 Estimate Total: 635	Payments:	0	0	0	0	0	0
County:	Adair Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project	Engineering:	0	1	5	17	40	161
Route: Job No.:	MO 11 involves bridge K0304. 283256	R/W:	0	0	0	2	0	0
Length:	0.08 MPO: N	Construction:	0	0	0	0	0	1,084
Fund Cat:	Taking Care Of System Fed: 1,049 State: 261 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1.310	Payments:	0	0	0	0	0	0
County:	Adair Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville.	Engineering:	11	28	113	0	0	
Route: Job No.:	MO 149 Project involves bridge S0053. 2S0416	R/W:		2	0	0	0	0
Length:	0.06 MPO: N		_		-	v	0	0
Fund Cat:	Taking Care Of System Fed: 617 State: 154 Local: 0	Construction:	0	0	628	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP#:	Let With: 2S0413 Future Cost: 0 Estimate Total: 782	Payments:	0	0	0	0	0	0
County:	Adair Pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon MO 3 County near Cardy.	Engineering:	1	15	0	0	0	0
Route: Job No.:	MO 3 County near Cardy. 283288	R/W:	0	0	0	0	0	0
Length:	8.81 MPO: N	Construction:	0	195	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 168 State: 42 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG		ı "			-		
TIP#:	Let With: 2S3343, 2P3246, 2S3299, 2S3298, 2P3292 Future Cost: 0 Estimate Total: 211	Payments:	0	0	0	0	0	
County: Route:	Adair Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project MO 6 involves bridge L0534.	Engineering:	7	2	15	27	50	273
Job No.:	2P2193	R/W:	0	0	0	2	0	0
Length:	0.17 MPO: N	Construction:	0	0	0	0	0	2,420
Fund Cat:	Taking Care Of System Fed: 2,232 State: 557 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 2.796	Payments:	0	0	0	0	0	0
111 #.	Let with. Puttire Cost. U Estimate Total: 2,790	1 4 1 111011101	<u>_</u>					

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 1 **District Northeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Dollars in Thousands

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

infee percent project growth factor compounded annually is applied to right-or-way and construction costs in program years 2, 3, 4, an		SIAILI	ISCAL I	CANTING	JJECI D	UDGETH	10
o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Adair Pavement resurfacing and add rumblestripes from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina. Bob No.: 2P3246	Engineering:	2	318	0	0	0	(
Lanoth: 20.87 MDO: N		ارْ	v	•	0		
Fund Cat: Taking Care Of System Fed: 3,395 State: 849 Local: 0	Construction:	0	3,926	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: 2S3343 , 2S3299 , 2S3298 , 2P3292 , 2S3288 Future Cost: 0 Estimate Total: 4,246	Payments:	0	0	0	0	0	(
	Engineering:	1	18	0	0	0	(
Route: MO 6 Kirksville. Job No.: 2P3292	R/W:	0	0	0	0	0	(
Length: 6.06 MPO: N	Construction:	0	233	0	0	0	(
Fund Cat: Taking Care Of System Fed: 201 State: 50 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP		ارّ			v		
TIP #: Let With: 2S3343, 2P3246, 2S3299, 2S3298, 2S3288 Future Cost: 0 Estimate Total: 252	Payments:	0	0	0	0	0	
County: Adair Pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan Route: BU 63 Pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 south junction (Illinois St.) to Patterson St. in Kirksville.	Engineering:	509	176	255	0	0	
Job No.: 2P2215	R/W:	0	403	0	0	0	(
	Construction:	0	0	3,780	0	0	(
Fund Cat: Taking Care Of System AC-State: 3,691 State: 923 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5.123	Payments:		0	0	0	0	
	1 ayments.	<u> </u>	•	-	-	•	
County: Adair Pavement improvements from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in Route: US 63 Macon County near Macon (two disconnected sections). \$650,000 US 63 Warranty	Engineering:	2	2	215	0	0	
Job No.: 2P3283 Agreement early in exchange for a buy-out.	R/W:	0	0	0	0	0	
	Construction:	0	0	2,908	0	0	
Fund Cat: Taking Care Of System Fed: 2,432 State: 43 Local: 650 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	650	0	0	
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,127	Payments:	0	0	0	0	0	(
C	Engineering:	0	1	1	26	30	13
Route: RT B involves bridge P0092. Job No.: 2S3313	R/W:	0	0	0	20	0	13
Lanoth, 0.07 MDO: N	Construction:	ا	0	0	0	0	1,01
Fund Cat: Taking Care Of System Fed: 974 State: 242 Local: 0	_	<u> </u>					
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 1,216	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 2 **District Northeast**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Adair Pavement preservation treatment from LaHarpe Street to Rte. 11 in Kirksville. 0 **Engineering:** RT H Route: Job No.: 2S3298 R/W: Length: 2.30 MPO: N Construction: 61 0 0 0 Fund Cat: Taking Care Of System AC-State: 54 State: 13 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 2S3343, 2P3246, 2S3299, 2P3292, 2S3288 Future Cost: 0 Estimate Total Adair Pavement preservation treatment from Bus. 63 to Rte. 63 in Kirksville. County: 5 0 0 0 Engineering: Route: RT P 2S3343 R/W: Job No.: 1.56 MPO: N Length: Construction: 40 0 0 Fund Cat: Taking Care Of System State: AC-State: Local: FFOS: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 2P3246, 2S3299, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: Audrain Pavement resurfacing from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near County: 0 166 0 0 Engineering: MO 19 Laddonia. Route: Job No.: 2P3153 R/W: 8.47 MPO: N Length: 1,959 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.700 State: 425 Local: 0 0 FFOS: 0 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 2P3156 TIP#: Future Cost: 0 Estimate Total: 2,131 County: Audrain Pavement resurfacing and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Engineering: 178 MO 22 Rte. F in Boone County. \$559,000 Open Container funds. Route: 2P3095 Job No.: R/W: 0 17.66 MPO: N Length: Construction: 2,439 Fund Cat: Taking Care Of System Fed: 2,096 State: 525 Local: 559 FFOS: Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2.627 Audrain Intersection improvements at Rte. 19 north junction (Basinger Corner), north of County: 50 50 70 241 0 Engineering: Laddonia, \$1,389,000 Open Container funds. Route: US 54 2P3156 R/W: 200 0 0 Job No.: 1.90 MPO: N Length: Construction: 2,489 Fund Cat: Safety Fed: 2,745 State: 305 Local: FFOS: 0 1,389 0 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety 0 Payments: TIP#: Let With: 2P3153 Future Cost: 0 Estimate Total: 3,100

May-20-2019 Section 4 - 3 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill. County: Audrain 20 111 **Engineering: US 54** Project involves bridge G0870. Route: Job No.: 2P3247 R/W: Length: 0.10 MPO: N Construction: 630 0 Fund Cat: Taking Care Of System 152 Local: 609 State: Fed: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2S3071 Future Cost: 0 Estimate Total: Audrain Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near County: 2 2 175 0 Engineering: Route: **US 54** Martinsburg (two disconnected sections). 2P3258 R/W: 0 0 0 Job No.: 11.89 MPO: N Length: Construction: 0 2,249 0 Fund Cat: Taking Care Of System Fed: **1,943** State: 485 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.430 Audrain Bridge improvements over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. County: 20 0 6 114 0 Engineering: RT J Project involves bridge A0217. Route: Job No.: 2S3071 R/W: 0 0.06 MPO: N Length: 585 0 Construction: Fund Cat: Taking Care Of System 565 State: **141** Local: 0 FFOS: 0 0 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: Payments: 0 0 Let With: 2P3247 Future Cost: TIP#: **0** Estimate Total: County: Audrain Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project 102 Engineering: 1 1 11 40 RT K involves bridge X0614. Route: 2S3314 2 Job No.: R/W: 0 0.06 MPO: N Length: Construction: 778 Fund Cat: Taking Care Of System Fed: 749 State: 186 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: **NHPP** Payments: 0 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: Audrain Pavement preservation treatment from Rte. B to Rte. 54 near Laddonia. County: 9 0 0 0 Engineering: Route: RT KK 2S3289 R/W: Job No.: 4.08 MPO: N Length: Construction: 104 Fund Cat: Taking Care Of System AC-State: 91 State: 22 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 2P3202 Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 4 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Sec Cat: Low Type Resurfacing

Let With:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 Prior Prog. 6/2020 6/2021 County: Knox Pavement preservation treatment from Rte. 15 near Baring to Rte. 129 in Linn County 81 0 **Engineering:** MO 11 (two disconnected sections). Route: Job No.: 283299 R/W: Length: 43.53 MPO: N Construction: 1,066 0 0 Fund Cat: Taking Care Of System 230 AC-State: 917 State: Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 2S3343, 2P3246, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 1,149 Knox Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from County: 16 5 2 247 Engineering: Route: MO 15 Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds. 2P3103 R/W: 0 0 Job No.: 32.04 MPO: N Length: Construction: 0 3.351 Fund Cat: Taking Care Of System AC-State: 2,888 State: 721 Local: FFOS: 0 223 Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 3.625 Knox Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County: 2 84 Engineering: **MO 6** County near Taylor. Route: Job No.: 2P3277 R/W: 0 40.94 MPO: N Length: 1,218 0 Construction: Fund Cat: Taking Care Of System Fed: 1.044 State: **261** Local: FFOS: 0 **NHPP** Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: Payments: Future Cost: 0 Estimate Total: 1,307 TIP#: Let With: County: Lewis Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected 0 Engineering: 38 0 0 MO 16 Route: sections). 2S3188 Job No.: R/W: 15.62 MPO: N Length: Construction: 454 Fund Cat: Taking Care Of System AC-State: 394 98 State: Local: 0 0 0 FFOS: 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 2S3291, 2S3290 Future Cost: **0** Estimate Total: Lewis Pavement resurfacing from Rte. 61 north of Canton to south of LaGrange at Rte. 61. County: 83 99 Engineering: Route: RT B 5 2S3300 0 Job No.: R/W: 12.40 Length: MPO: N Construction: 1,227 Fund Cat: Taking Care Of System AC-State: 1.133 State: 281 Local:

Fall 20

Anticipated Fed Cat:

Future Cost:

Awd Date:

May-20-2019 Section 4 - 5 District Northeast Dollars in Thousands

STBG

0 Estimate Total: 1,416

FFOS:

Payments:

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Lewis Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to 41 Engineering: 85 RT B Oak Street in Canton and from Poage Street to Polk Street in LaGrange. Route: 283347 R/W: 10 0 Job No.: 2.02 MPO: N Length: Construction: 0 315 0 0 Fund Cat: Taking Care Of System AC-State: 361 State: 90 Local: FFOS: 0 0 A Sec Cat: N- Ada Trans Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Lewis Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project County: 16 22 129 0 0 Engineering: Route: RT C involves bridge T0808. 2S3148 R/W: 2 Job No.: 0 0.06 MPO: N Length: Construction: 0 694 0 Fund Cat: Taking Care Of System State: 169 Local: Fed: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Lewis Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange. County: 0 0 41 0 Engineering: RT C Route: Job No.: 2S3291 R/W: 14.38 MPO: N Length: 430 0 Construction: Fund Cat: Taking Care Of System AC-State: 378 94 State: Local: 0 0 FFOS: 0 0 Awd Date: Fall 19 **STBG** Sec Cat: Preventive Maint Anticipated Fed Cat: 0 Payments: TIP#: Let With: 2S3188, 2S3290 Future Cost: **0** Estimate Total: County: Lewis Pavement preservation treatment from Rte. E to Rte. 6 in LaBelle. Engineering: 18 0 0 0 RT K Route: 2S3290 Job No.: R/W: 8.18 MPO: N Length: Construction: 224 Fund Cat: Taking Care Of System AC-State: 193 State: 49 Local: 0 0 0 FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: 2S3291, 2S3188 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Bridge replacement over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. County: Lewis 47 32 167 0 0 Engineering: Route: RT K Project involves bridge X0192. 9 3S2202 R/W: 0 Job No.: 0.05 MPO: N Length: Construction: 1,155 Fed: 1,090 Fund Cat: Taking Care Of System State: 273 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,410

May-20-2019 Section 4 - 6 **District Northeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Lincoln Route: MO 47 Warrenton. Job No.: 2P3304 Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.	Engineering: R/W:	0	1	2	10	72	0
Length: 10.45 MPO: N	Construction:	ا	0	0	0	1,072	0
Fund Cat: Taking Care Of System AC-State: 927 State: 230 Local:	Ó	, i	-				
Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: 2P3216 Future Cost: 0 Estimate Total: 1,15	Payments:	0	0	0	0	0	0
County: Lincoln Route: US 61 Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.	Engineering:	2	10	516	0	0	0
Job No.: 2P3259	R/W:	0	0	0	0	0	0
Length: 25.71 MPO: N Fund Cat: Taking Care Of System Fed: 6,283 State: 1,572 Local:	Construction:	0	0	7,329	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: 2P3278 Future Cost: 0 Estimate Total: 7,85	Payments:	0	0	0	0	0	0
County: Lincoln Route: MO 79 Bridge replacement over McLean's Branch 0.1 mile south of Rte. N near Winfield. Projecting involves bridge K0341.	t Engineering:	35	163	0	0	0	0
Job No.: 2P3085	R/W:	0	2	0	0	0	0
Length: 0.07 MPO: N	Construction:	0	803	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 968 Local:	0 FFOS:		0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State					-	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,00	Payments:	0	0	0	0	U	U
County: Lincoln Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield. Route: MO 79	Engineering:	2	1	37	0	0	0
Job No.: 2P3201	R/W:	0	0	0	0	0	0
Length: 16.94 MPO: N	Construction:	0	0	507	0	0	0
Fund Cat: Taking Care Of System AC-State: 436 State: 109 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: 2S3238, 2S3308, 2S3189, 2S3303, 2P3241 Future Cost: 0 Estimate Total: 54	7 Payments:	0	0	0	0	0	0
	1						
County: Lincoln Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe. Route: MO 79	Engineering:	6	3	40	0	0	0
Job No.: 2P3241	R/W:	0	0	0	0	0	0
Length: 3.42 MPO: N	Construction:	0	0	517	0	0	0
Fund Cat: Taking Care Of System AC-State: 448 State: 112 Local: Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2S3303 Future Cost: 0 Estimate Total: 56	6 Payments:	0	0	0	0	0	0
11 Let	, , , , , ,						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 7 **District Northeast Dollars in Thousands**





TIP#:

County:

Job No.:

Length:

TIP#:

Route:

Lincoln

RT EE 2S3189

Fund Cat: Taking Care Of System

MPO: N

5.26

Sec Cat: Preventive Maint

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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133

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 County: Lincoln Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County. 2 65 Engineering: RT A Route: 283239 R/W: Job No.: 12.97 MPO: N Length: Construction: 0 912 0 785 State: 195 Local: Fund Cat: Taking Care Of System AC-State: FFOS: 0 A Awd Date: Sec Cat: Low Type Resurfacing 2022 Anticipated Fed Cat: STBG Payments: 0 Let With: 2S3208, 2S3240 Future Cost: 0 Estimate Total: TIP#: Lincoln Pavement improvements from Rte. 61 to Rte. 79 at Elsberry. County: 2 113 Engineering: Route: RT B 2S3303 R/W: 0 Job No.: 10.59 MPO: N Length: Construction: 1,403 AC-State: 1,214 State: 304 Fund Cat: Taking Care Of System Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2P3241 Future Cost: 0 Estimate Total: 1.518 Lincoln Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project County: 0 31 142 0 Engineering: RT CC involves bridge P0964. Route: Job No.: 2S3330 R/W: 2 0 Length: 0.06 MPO: N 751 0 Construction: Fund Cat: Taking Care Of System AC-State: 742 State: 184 Local: 0 FFOS: 0 0 2021 **STBG** Rehab And Reconst Awd Date: Anticipated Fed Cat: Sec Cat: 0 Let With: 2S3005 926 Payments: TIP#: Future Cost: 0 Estimate Total: County: Lincoln Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex. Engineering: 22 RT E Route: 2S3308 Job No.: R/W: 0 10.89 MPO: N Length: Construction: 303 Fund Cat: Taking Care Of System AC-State: 261 State: 65 Local: FFOS: 0 Awd Date: Sec Cat: **Preventive Maint** 2021 Anticipated Fed Cat: **STBG**

2021

Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield.

AC-State:

Anticipated Fed Cat:

115

State:

Let With: 2S3238, 2P3201, 2S3189, 2S3303, 2P3241 Future Cost:

Let With: 2S3238, 2P3201, 2S3308, 2S3303, 2P3241 Future Cost:

Awd Date:

May-20-2019 Section 4 - 8 District Northeast Dollars in Thousands

0 Estimate Total:

29

0 Estimate Total:

Local:

STBG

Payments:

Engineering:

Construction:

R/W:

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

Preventive Maint

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Lincoln Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project 52 91 0 **Engineering:** RT M involves bridge N0386. Route: Job No.: 2S3005 R/W: 0 Length: 0.04 MPO: N Construction: 603 0 Fund Cat: Taking Care Of System 599 State: 149 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 2S3330 Future Cost: Payments: 0 TIP#: 0 Estimate Total: Lincoln Pavement resurfacing from Rte. 47 to Rte. J south junction near Trov. County: 42 Engineering: Route: RT U 2S3240 R/W: 0 Job No.: 8.89 MPO: N Length: Construction: 0 625 Fund Cat: Taking Care Of System 536 State: 133 Local: AC-State: FFOS: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 2S3239, 2S3208 Future Cost: **0** Estimate Total: Lincoln Pavement resurfacing from Rte. B to Rte. KK near Brussells. County: 39 0 Engineering: RT W Route: R/W: Job No.: 2S3238 0 7.85 MPO: N Length: 536 Construction: Fund Cat: Taking Care Of System AC-State: 461 State: 115 Local: FFOS: 0 **STBG** Awd Date: 2021 Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Payments: Let With: 2P3201, 2S3308, 2S3189, 2S3303, 2P3241 Future Cost: **0** Estimate Total: County: Macon Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to 25 49 Engineering: 0 0 0 MO 149 Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds. Route: 2S3223 10 Job No.: R/W: 0.70 MPO: N Length: Construction: 295 Fund Cat: Taking Care Of System Fed: 275 State: 69 Local: 236 0 0 FFOS: 0 Sec Cat: N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: 2S3172 Future Cost: **0** Estimate Total: Macon Payement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Beyier County: 253 0 0 0 Engineering: Route: **US 36** (two disconnected sections). 2P3280 R/W: 0 Job No.: 15.28 MPO: N Length: Construction: 3,209 Fund Cat: Taking Care Of System Fed: **2.769** State: 693 Local: FFOS: 0 0

Winter 20

Awd Date:

May-20-2019 Section 4 - 9 **District Northeast Dollars in Thousands**

NHPP

0 Estimate Total: 3,464

Payments:

Anticipated Fed Cat:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4	4, and 5.	SIAIE	riscal Y	EAK PK(PIECT B	UDGETIN	Œ
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		7/2023- 6/2024
County: Route:	Macon Upgrade pedestrian facilities to comply with the ADA Transition Plan from 1.1 miles US 63 north of Rte. 36 to 0.6 mile south of Rte. YY near Macon. \$784,000 Statewide	Engineering:	118	65	259	0	0	0
Job No.:	2P2216 Transportation Alternatives funds.	R/W:	0	25	0	0	0	0
Length:	5.42 MPO: N	Construction:	0	0	3,140	0	0	0
Fund Cat:	Taking Care Of System Fed: 2,791 State: 698 Local: 0	FFOS:	0	0	784	0	0	-
Sec Cat:	Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP	Payments:		0	0	0	0	(
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,607	1 ayments.	U	U	•	•		
County: Route:	Macon Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. RT C C in Bevier. \$245,000 Statewide Transportation Alternatives funds.	Engineering:	123	73	0	0	0	(
Job No.:	283172	R/W:	25	0	0	0	0	(
Length:	0.32 MPO: N	Construction:	0	713	0	0	0	(
Fund Cat:	Taking Care Of System Fed: 628 State: 158 Local: 0	FFOS:	20	225	0	0	0	
Sec Cat:	N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: STBG					-		,
TIP#:	Let With: 2S3223 Future Cost: 0 Estimate Total: 934	Payments:	0	0	0	0	0	
County:	Macon Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in	Engineering:	2	1	46	0	0	0
Route: Job No.:	RT C Randolph County. 2S3206	R/W:	0	0	0	0	0	0
Length:	24.00 MPO: N	Construction:	اه	0	607	0	0	
Fund Cat:	Taking Care Of System AC-State: 524 State: 130 Local: 0	-	- v					
Sec Cat:	Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	C
TIP#:	Let With: 2P3254, 2S3255, 2S3207 Future Cost: 0 Estimate Total: 656	Payments:	0	0	0	0	0	(
County:	Macon Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project	Engineering:	55	208	0	0	0	
Route: Job No.:	RT D involves bridge K0516. 2S2168	R/W:	اه	2	0	0	0	(
Length:	0.20 MPO: N		ا			0	0	`
Fund Cat:	Taking Care Of System AC-State: 1,333 State: 333 Local: 0	Construction:	0	1,456	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP#:	Let With: 2S3198 Future Cost: 0 Estimate Total: 1,721	Payments:	0	0	0	0	0	(
County:	Macon Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project	Engineering:	6	135	0	0	0	(
Route: Job No.:	RT DD involves bridge R0049. 2S3198	R/W:	ار	0	0	0	0	ſ
	0.06 MPO: N		2	,		Ü	v	
Length:		Construction:	0	565	0	0	0	(
Length: Fund Cat:		ļ-						
Length: Fund Cat: Sec Cat:	Taking Care Of System AC-State: 560 State: 140 Local: 0 Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 10 **District Northeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	2, e, i, una e.	J. SIMILE	7/2019-	7/2020-	7/2021-		7/2023-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Macon Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. Route: RT DD Project involves bridge R0048. Job No.: 2S3232	Engineering: R/W:	2	10	0	0	0	
Length: 0.02 MPO: N		Ů	U	U	U	U	
Fund Cat: Taking Care Of System AC-State: 96 State: 24 Local:	Construction:	0	110	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #: Let With: 283234, 283235, 283233 Future Cost: 0 Estimate Total: 1:	Payments:	0	0	0	0	0	
County: Macon Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview	• Engineering:	2	6	0	0	0	
Route: RT J Project involves bridge X0122.	R/W:	آ آ	0	0	0	0	
Job No.: 283235 Length: 0.02 MPO: N		"	·	v	U	U	
Fund Cat: Taking Care Of System Fed: 51 State: 12 Local:	Construction:	0	57	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
	Payments:	0	0	0	0	0	
County: Macon Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to	Engineering:	45	28	0	0	0	
Route: RT M Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds. Job No.: 283221	R/W:		0	0	0	0	
Length: 0.56 MPO: N			255	0	0	0	
Fund Cat: Taking Care Of System AC-State: 226 State: 57 Local:	Construction:	-					
Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG	FFOS:	0	204	0	0	0	
TIP #: Let With: 2P3224, 2P3222 Future Cost: 0 Estimate Total: 3.	Payments:	0	0	0	0	0	
County: Macon Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta.	Engineering:	2	14	0	0	0	
Route: RT M Project involves bridge L0628. Job No.: 2S3234	R/W:	0	0	0	0	0	
Length: 0.03 MPO: N	Construction:	ا	149	0	0	0	
Fund Cat: Taking Care Of System Fed: 130 State: 33 Local:	0						
Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS:	"	0	0	0	0	
TIP #: Let With: 2S3232, 2S3235, 2S3233 Future Cost: 0 Estimate Total: 1	Payments:	0	0	0	0	0	
County: Macon Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at	Engineering:	5	50	0	0	0	
Route: RT O interchange at Bevier. \$125,000 private developer funds. Job No.: 2S3155	R/W:	0	0	0	0	0	
Length: 0.34 MPO: N	Construction:		318	0	0	0	
Fund Cat: Taking Care Of System AC-State: 233 State: 10 Local: 1	25						
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:		125	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 3	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 11 **District Northeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Marion Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. 51 0 0 **Engineering:** MO 168 Route: Job No.: 2S3294 R/W: Length: 6.68 MPO: N Construction: 485 0 0 0 Fund Cat: Taking Care Of System 428 108 AC-State: State: Local: FFOS: 0 0 0 0 **STBG** Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Let With: 283287, 283293, 283296, 283229, 283295 Future Cost: Payments: 0 TIP#: 0 Estimate Total: Marion Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's 0 County: 1 0 0 Engineering: Route: **US 24** share. Project involves bridge A4274. 2P3003 R/W: Job No.: 0.46 MPO: N Length: 50 Construction: 0 0 0 Fund Cat: Statewide Interstate And Major Bridge State: 10 Local: Fed: FFOS: 0 **Preventive Maint** Awd Date: N/A Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Marion Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost County: 0 1 1 0 Engineering: **US 24** represents Missouri's share. Project involves bridge A4274. Route: Job No.: 2P3162 R/W: 0 0.46 MPO: N Length: **30** 0 Construction: Fund Cat: Taking Care Of System Fed: 26 State: 6 Local: 0 0 FFOS: 0 Awd Date: Anticipated Fed Cat: NHPP Sec Cat: **Preventive Maint** N/A Payments: 0 0 TIP#: Future Cost: Let With: 0 Estimate Total: County: Marion Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal. 10 0 Engineering: 159 0 0 **US 24** Route: 2P3168 Job No.: R/W: Length: 4.22 MPO: N Construction: 1,827 Fund Cat: Taking Care Of System Fed: 1,589 State: 397 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 **NHPP** Payments: 0 0 TIP#: Let With: 2P3130, 2P3173 0 Estimate Total: 1.996 Future Cost: Marion Modify intersection configuration and add right turn lane at Rte. F near Palmyra. County: 40 77 0 0 0 Engineering: Route: **US 24** \$501,000 Open Container funds. 5 2P3173 R/W: Job No.: 0.77 MPO: N Length: Construction: 501 Fund Cat: Safety Fed: 525 State: 58 Local: FFOS: 0 0 501 0 Sec Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety 0 0 Payments: TIP#: Let With: 2P3130, 2P3168 Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 12 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Marion Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy 159 **Engineering: US 24** (two disconnected sections). Route: Job No.: 2P3281 R/W: 4.16 MPO: N Length: Construction: 2,011 0 Fund Cat: Taking Care Of System Fed: 1.738 434 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2,174 Future Cost: **0** Estimate Total: Marion Pavement resurfacing from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near County: 280 0 0 0 Engineering: Route: US 61 Hannibal. 2P3130 R/W: Job No.: 5.73 MPO: N Length: Construction: 3,624 0 Fund Cat: Taking Care Of System Fed: **3,123** State: **781** Local: FFOS: 0 Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2P3173, 2P3168 Future Cost: 0 Estimate Total: 3.913 Marion Bridge rehabilitation over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor County: 12 0 106 0 0 Engineering: **US 61** interchange. Project involves twin bridges A3152. Route: Job No.: 2P3182 R/W: Length: 0.12 MPO: N 899 0 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 0 Awd Date: Sec Cat: Rehab And Reconst Anticipated Fed Cat: Summer 19 State 0 Let With: 2P3342 Payments: TIP#: Future Cost: **0** Estimate Total: 1.017 Marion Pavement improvements from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and County: 2 Engineering: 7 Route: **BU 61** 61 in Palmyra. 2S3305 Job No.: R/W: 0 2.78 MPO: N Length: Construction: 79 Fund Cat: Taking Care Of System AC-State: 71 State: 17 Local: Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Fall 20 STBG 0 0 FFOS: 283204, 283306, 283205, 283209, 283331, Let With: Future Cost: TIP #: **0** Estimate Total: Payments: 0 Marion Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$565,000 District Operations County: 2 50 Engineering: Route: RT A funds. 2S3229 0 Job No.: R/W: 8.52 Length: MPO: N Construction: 526 Fund Cat: Taking Care Of System AC-State: 463 State: 115 Local: FFOS: 511 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 2S3287, 2S3293, 2S3294, 2S3296, 2S3295 Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 13 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Marion Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County 2 62 0 **Engineering:** RT A and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges Route: Job No.: 2S3344 X0345, A3513, R0434 and A1694. R/W: 0 Length: 0.35 MPO: N Construction: 552 0 0 Fund Cat: Taking Care Of System **122** Local: State: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: Payments: 0 TIP#: Let With: 0 Estimate Total: Marion Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra. County: 19 Engineering: RT C Route: Job No.: 2S3331 R/W: 0 Length: 9.82 MPO: N Construction: 256 Fund Cat: Taking Care Of System AC-State: 222 State: 54 Local: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **STBG** FFOS: 0 283204, 283306, 283205, 283209, 283305, TIP#: Let With: **0** Estimate Total: 0 Payments: 2S3302 Marion County: Pavement improvements from Rte. 36 to Rte. 19 at Center. 2 134 0 **Engineering:** RT H Route: 2S3302 R/W: Job No.: 0 13.65 MPO: N Length: 1,808 Construction: Fund Cat: Taking Care Of System AC-State: 1.555 389 Local: Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG FFOS: 0 283204, 283205, 283306, 283209, 283305, Future Cost: TIP#: Let With: **0** Estimate Total: Payments: 2S3331 County: Marion Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. Engineering: 85 RT MM Route: 36 east outer road. Job No.: 2S3296 R/W: 0 7.03 MPO: N Length: Construction: 1,131 Fund Cat: Taking Care Of System AC-State: 974 243 State: Local: FFOS: 0 0 Low Type Resurfacing Anticipated Fed Cat: Sec Cat: Awd Date: Fall 20 STBG Payments: 0 Let With: 2S3287, 2S3293, 2S3294, 2S3229, 2S3295 Future Cost: TIP#: 0 Estimate Total: 1.218 Marion Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near County: 43 0 0 0 Engineering: Route: RT O New London. 2S3293 R/W: 0 Job No.: 6.63 MPO: N Length: Construction: 471 Fund Cat: Taking Care Of System AC-State: 412 State: 102 Local: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 2S3287, 2S3294, 2S3296, 2S3229, 2S3295 Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 14 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

Let With: 2S3210

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor 73 0 0 **Engineering:** RP US61S TO US24E interchange. Project involves bridge A3149. Route: Job No.: 2P3342 R/W: Length: 0.14 MPO: N Construction: 779 0 0 0 Fund Cat: Taking Care Of System 681 State: 171 Local: Fed: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2P3182 Future Cost: 0 Estimate Total: Marion Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south County: 7 Engineering: RT W junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal. Route: Job No.: 2S3209 R/W: Length: 3.32 MPO: N Construction: Fund Cat: Taking Care Of System AC-State: 74 State: 18 Local: Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **STBG** FFOS: 0 283204, 283306, 283205, 283305, 283331, TIP#: Let With: 0 Estimate Total: 0 Payments: 2S3302 Monroe Pavement preservation treatment from Rte. D to 1.1 miles north of Rte. 22 near Mexico in County: 0 47 0 0 Engineering: MO 15 **Audrain County.** Route: Job No.: 2P3202 R/W: 18.45 MPO: N Length: 602 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 520 129 State: Local: 0 0 FFOS: 0 0 Fall 19 **STBG** Sec Cat: Preventive Maint Awd Date: Anticipated Fed Cat: 0 Let With: 2S3289 Payments: TIP#: Future Cost: **0** Estimate Total: County: Monroe Pavement resurfacing from Rte. 154 north junction to Rte. D near Paris. Engineering: 91 0 0 0 MO 15 Route: 2P3345 Job No.: R/W: 6.11 MPO: N Length: Construction: 1,030 Fund Cat: Taking Care Of System AC-State: 897 224 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.121 Monroe Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected County: 50 244 0 0 0 Engineering: Route: MO 154 sections). 2S3184 R/W: 0 Job No.: 13.19 MPO: N Length: Construction: 3,509 Fund Cat: Taking Care Of System Fed: 3.002 State: **751** Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0

Future Cost:

May-20-2019 Section 4 - 15 **District Northeast Dollars in Thousands**

0 Estimate Total: 3,803

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Monroe Pavement resurfacing from 0.4 mile west of Rte. 107 to Rte. 19 near Perry in Ralls 26 87 0 0 **Engineering:** MO 154 Route: Job No.: 2S3210 R/W: 10 Length: 9.12 MPO: N Construction: 1,133 0 0 0 Fund Cat: Taking Care Of System 983 AC-State: State: 247 Local: FFOS: 0 0 0 0 STBG Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: 2S3184 Future Cost: **0** Estimate Total: Monroe Pavement resurfacing and upgrade guardrail from 1.1 miles west of Rte. U to the Rte. 36 County: 259 0 0 0 Engineering: Route: **US 24** interchange at Monroe City in Ralls County. 2P3144 R/W: 0 Job No.: 19.11 MPO: N Length: Construction: 3,507 0 0 Fund Cat: Taking Care Of System Fed: 3,013 State: **753** Local: FFOS: 0 Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: 2P3282, 2P3183 Future Cost: 0 Estimate Total: 3.775 Monroe Bridge rehabilitation over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. County: 20 0 0 156 0 Engineering: **US 24** Route: Project involves bridge A1694. Job No.: 2P3183 R/W: 2 0 0.10 Length: MPO: N 711 0 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 0 Awd Date: Sec Cat: Rehab And Reconst Fall 19 Anticipated Fed Cat: State Payments: 0 Let With: 2P3282, 2P3144 TIP#: Future Cost: 0 Estimate Total: County: Monroe Pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris. Engineering: 279 0 0 0 **US 24** Route: 2P3282 Job No.: R/W: 20.18 MPO: N Length: Construction: 3,578 Fund Cat: Taking Care Of System Fed: **3,085** State: 772 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Let With: 2P3144, 2P3183 Future Cost: 0 Estimate Total: 3.859 Monroe Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves County: 1 5 50 128 Engineering: Route: RT AA bridge P0826. 2 2S3317 R/W: 0 0 Job No.: 0.07 MPO: N Length: Construction: 921 Fund Cat: Taking Care Of System AC-State: 886 State: 221 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,107

May-20-2019 Section 4 - 16 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 Prior Prog. 6/2021 6/2023 6/2024 County: Monroe Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. 16 7 25 100 **Engineering:** RT M Project involves bridge T0382. Route: Job No.: 283147 R/W: 2 Length: 0.06 MPO: N Construction: 0 0 790 Fund Cat: Taking Care Of System 184 741 State: Fed: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: **NHPP** Future Cost: Payments: 0 TIP#: Let With: 0 Estimate Total: Monroe Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County. County: 8 Engineering: RT W Route: Job No.: 2S3205 R/W: Length: 4.00 MPO: N Construction: 101 Fund Cat: Taking Care Of System AC-State: 89 State: 21 Local: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **STBG** FFOS: 0 283204, 283306, 283209, 283305, 283302, TIP#: Let With: **0** Estimate Total: 0 Payments: 2S3331 Montgomery Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project County: 28 0 163 0 0 Engineering: MO 161 involves bridge T0236. Route: Job No.: 3S0623 R/W: 10 0.07 Length: MPO: N 871 0 0 Construction: Fund Cat: Taking Care Of System 835 State: 209 Local: 0 0 FFOS: 0 0 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,072 Let With: County: Montgomery Job Order Contracting for pavement repair from the Callaway County line to the St. Engineering: 23 0 0 0 IS 70 Route: Charles County line. 0I3005J Job No.: R/W: 38.59 MPO: N Length: Construction: 250 Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Summer 19 **NHPP** Payments: 0 0 TIP#: 0 Estimate Total: Let With: Future Cost: Montgomery Job Order Contracting for payement repair from the Callaway County line to the St. County: 23 0 0 0 Engineering: Route: IS 70 **Charles County line.** 0I3006J R/W: 0 Job No.: 38.59 MPO: N Length: Construction: 250 Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP

Future Cost:

May-20-2019 Section 4 - 17 District Northeast Dollars in Thousands

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding includes PE costs, CE o			Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Montgomery IS 70	Job Order Contract Charles County line	0 1	ent repair from the Callaw	ray County line to the St	•	Engineering:	0	0	23	0	0	0
Job No.:	0I3007J	N					R/W:	O O	0	0	0	U	(
Length: Fund Cat:	38.59 MPO: Statewide Interstate A			AC-State: 252	State: 29 Local;		Construction:	0	0	258	0	0	(
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	State. 29 Local.	U	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	riwa Bate.	2021	Future Cost:	0 Estimate Total:	281	Payments:	0	0	0	0	0	(
County:	Montgomery	0 1		River overflow and Loutre		Rte.	Engineering:	55	150	520	0	0	
Route: Job No.:	IS 70 2I3226	161 near Danville. P	roject invoives	s bridges L0395 and L0389			R/W:	0	0	0	0	0	
Length:	0.76 MPO:						Construction:	0	0	6,296	0	0	
Fund Cat: Sec Cat:	Statewide Interstate A Rehab And Reconst	nd Major Bridge Awd Date:	2021	Fed: 6,269	State: 697 Local: NHFP	0	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	0 Estimate Total:	7,021	Payments:	0	0	0	0	0	(
County:	Montgomery			cable repair on I-70 in Mon			Engineering:	2	20	0	0	0	
Route: Job No.:	IS 70 2I3263	Counties, Rte. 61 in	Lincoln Count	ty, Rte. 36 in Macon Count	ty and Rte. T in Ralls C	ounty.	R/W:	0	0	0	0	0	(
Length:	43.08 MPO:	N					Construction:	0	250	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 216	State: 54 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20					ا م	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	272	Payments:	U U	U	U		U	
County: Route:	Montgomery IS 70	Pavement improven Foristell.	ents from 1.4	miles east of Rte. F to the S	St. Charles County line	near	Engineering:	0	2	20	846	0	•
Job No.:	213309						R/W:	0	0	0	0	0	
Length:	22.17 MPO:						Construction:	0	0	0	12,620	0	
Fund Cat:	Taking Care Of System			Fed: 12,139	State: 1,349 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	12 400	Payments:	ا	0	0	0	0	,
TIP #:	Let With:	D 11		Future Cost:	0 Estimate Total:		•	V V					
County: Route:	Montgomery IS 70	Pavement improven High Hill.	ients from the	Callaway County line to 2	miles east of Rte. F nea	r	Engineering:	0	2	8	20	654	(
Job No.:	2I3310	~					R/W:	0	0	0	0	0	(
Length:	17.02 MPO:						Construction:	0	0	0	0	9,930	
Fund Cat:	Taking Care Of System		2022	Fed: 9,553	State: 1,061 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total:	10 614	Payments:	0	0	0	0	0	
111 #.	Let Willi:			Future Cost.	o Estimate 10tai:	10,014	1 u j 111011to.		•	•	•		

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 18 **District Northeast Dollars in Thousands**





TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Montgomery Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near 130 0 0 **Engineering:** MO 94 Marthasville. Route: Job No.: 2S3178 R/W: Length: 26.33 MPO: N Construction: 1,686 0 0 0 Fund Cat: Taking Care Of System AC-State: **1.453** State: 363 Local: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Montgomery Bridge improvements over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project 0 County: 1 21 80 Engineering: Route: RT J involves bridge N0785. 2S3200 R/W: 0 0 0 Job No.: 0.06 MPO: N Length: Construction: 0 0 466 0 Fund Cat: Taking Care Of System 455 State: 113 Local: Fed: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: 2S3187, 2S3186 Future Cost: **0** Estimate Total: Montgomery Bridge replacement over Prices Branch 1 mile west of Rte. E near Bellflower. Project County: 0 287 0 0 Engineering: RT JJ Route: involves bridge R0180. Job No.: 2S3196 R/W: 2 0.06 Length: MPO: N 564 0 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 0 Awd Date: Sec Cat: Rehab And Reconst Anticipated Fed Cat: Summer 19 State Payments: 0 TIP#: Future Cost: 0 Estimate Total: Let With: County: Montgomery Bridge improvements over I-70 1.8 miles east of Rte. YY near Mineola. Project involves Engineering: 1 20 104 0 RT N bridge A0042. Route: 2S3186 Job No.: R/W: 0 0 0.06 MPO: N Length: Construction: 555 Fund Cat: Taking Care Of System AC-State: 544 State: 136 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: 2S3200, 2S3187 Future Cost: **0** Estimate Total: Montgomery Bridge improvements over Dry Fork Creek 0.7 mile south of Rte. K near Americus. County: 5 27 155 0 Engineering: Route: RT P Project involves bridge N0352. 2 2S3187 R/W: 0 Job No.: 0.06 MPO: N Length: Construction: 760 Fund Cat: Taking Care Of System Fed: 760 State: 189 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 0 Payments: Future Cost:

Let With: 2S3200, 2S3186

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Montgomery RT ZZ Project involves bridge R0638. Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Engin Engin	neering: 2	1	1	17 2	35 0	9
Length:	A 06 MPO: N		ľ	-		-	
Fund Cat:	Taking Care Of System AC-State: 716 State: 178 Local: 0	ruction:	0	0	0	0	74
Sec Cat:	Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	
TIP#:	Let With: Future Cost: 0 Estimate Total: 896 Pay	yments:	0	0	0	0	
County:	Pike Upgrade sidewalks to comply with the ADA Transition Plan on Rte. 54 from Dougherty Engin	neering: 190	16	10	54	0	
Route: Job No.:	US 54 Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. 2P3218 \$472,000 Statewide Transportation Alternatives funds.	R/W:	22	0	0	0	
Length:	0.76 MDO: N				_	0	
Fund Cat:	Taking Care Of System Fed: 565 State: 141 Local: 0	ruction:	0	0	604		
Sec Cat:	N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	17	0	455	0	
TIP#:	Let With: 2P3211, 2P3346 Future Cost: 0 Estimate Total: 896	yments:	0	0	0	0	
County:	Pike Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.	neering: 2	32	0	0	0	
Route: Job No.:	US 54 2P3260	R/W:	0	0	0	0	
Length:	A AA MDO N			0	0	0	
Fund Cat:	Taking Care Of System Fed: 288 State: 71 Local: 0	ruction.	<u> </u>				
Sec Cat:	Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	
TIP#:	Let With: Future Cost: 0 Estimate Total: 361	yments:	0	0	0	0	
County:	Pike Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile Engin	neering: 1	. 1	1	267	0	
Route: Job No.:	US 61 south of Rte. UU in Pike County near Bowling Green (3 disconnected sections). 2P3243	R/W:	0	0	0	0	
Length:	12.06 MPO: N	ruction:	0	0	3,661	0	
Fund Cat:	Taking Care Of System Fed: 3,145 State: 785 Local: 0						
Sec Cat:	Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	
TIP#:	Let With: Future Cost: 0 Estimate Total: 3,931 Pay	yments:	0	0	0	0	
County:	Pike Bridge replacement over Crooked Branch 2.4 miles west of Rte. E near Frankford. Engin	neering: 21	146	0	0	0	
Route: Job No.:	RT C Project involves bridge T0881. 3S2219	R/W:	2	0	0	0	
Length:	0.06 MPO: N	ruction:	647	0	0	0	
Fund Cat:	Taking Care Of System Fed: 637 State: 158 Local: 0		1				
Sec Cat:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	
TIP#:	Let With: 2S3120, 2S3177 Future Cost: 0 Estimate Total: 816 Pay	yments:	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 20 **District Northeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	n is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Pike Bridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. Project RT U involves bridge R0059.	Engineering: R/W:	50 0	91 2	0	0	0	0
Length:	0.09 MPO: N		Ĭ		v	U		U
Fund Cat:		Construction:	0	426	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With: 3S2219, 2S3177 Future Cost: 0 Estimate Total: 569	Payments:	0	0	0	0	0	0
County:	Pike Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green.	Engineering:	20	149	0	0	0	0
Route: Job No.:	RT U Project involves bridge H0231. 2S3177	R/W:	0	2	0	0	0	0
Length:	0.06 MPO: N	Construction:	0	682	0	0	0	0
Fund Cat:	•	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG Let With: 3S2219, 2S3120 Future Cost: 0 Estimate Total: 853			0	0	0	0	0
TIP#:		·	v					
County: Route:	Ralls Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County. MO 19	Engineering:	2	2	8	323	0	0
	2P3278	R/W:	0	0	0	0	0	0
Length:	27.01 MPO: N	Construction:	0	0	0	4,575	0	0
Fund Cat: Sec Cat:	Taking Care Of System Fed: 3,927 State: 981 Local: 0 Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With: 2P3259 Future Cost: 0 Estimate Total: 4,910	Payments:	0	0	0	0	0	0
County:	Ralls Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in	Engineering:	95	16	139	0	0	0
Route: Job No.:	US 61 Hannibal. Project involves bridge A1060. 2P3137	R/W:	0	1	0	0	0	
Length:	0.09 MPO: N					v	v	0
Fund Cat:		Construction:	0	0	1,182	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP#:	Let With: 2P3138 Future Cost: 0 Estimate Total: 1,433	Payments:	0	0	0	0	0	0
County:	Ralls Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project	Engineering:	80	16	111	0	0	0
Route: Job No.:	US 61 involves bridge A1061. 2P3138	R/W:	0	1	0	0	0	0
Length:	0.08 MPO: N	Construction:	0	0	989	0	0	0
Fund Cat:	Taking Care Of System Fed: 894 State: 223 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And ReconstAwd Date:2021Anticipated Fed Cat:NHPP	_				-		y a
TIP#:	Let With: 2P3137 Future Cost: 0 Estimate Total: 1,197	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 21 District Northeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ralls Pavement resurfacing from Rte. 61 to 0.2 mile north of Rte. 19 at New London. Route: BU 61	Engineering:	1	20	0	0	0	0
Job No.: 283295	R/W:	0	0	0	0	0	0
Length: 1.59 MPO: N	Construction:	0	251	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 217 State: 54 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 2S3287, 2S3293, 2S3294, 2S3296, 2S3229 Future Cost: 0 Estimate Total: 272		0	0	0	0	0	0
		0			-		-
County: Ralls Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile Route: MO 79 south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from	Engineering:	138	10	42	277	0	0
Job No.: 2P3211 Dougherty Pike to 7th Street.	R/W:	0	0	0	0	0	0
Length: 24.85 MPO: N	Construction:	0	0	0	3,355	0	0
Fund Cat: Taking Care Of System AC-State: 2,948 State: 736 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: 2P3218, 2P3346 Future Cost: 0 Estimate Total: 3,822	Payments:	0	0	0	0	0	0
County: Ralls Add rumblestripes, horizontal curve improvements and upgrade guardrail from Rtes. E	Engineering:	0	10	40	393	0	0
Route: MO 79 and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County.						ŭ	0
Job No.: 2P3346 Length: 23.61 MPO: N	R/W:	0	0	0	0	0	U
Fund Cat: Taking Care Of System AC-State: 3,604 State: 902 Local: 0	Construction:	0	0	0	4,063	0	0
Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: 2P3211, 2P3218 Future Cost: 0 Estimate Total: 4,506	Payments:	0	0	0	0	0	0
County: Ralls Bridge rehabilitation over Salt River 1.9 miles west of Rte. H near Center. Project	Engineering:	6	268	0	0	0	0
Route: RT A involves bridge A3513. Job No.: 2S3047	R/W:	0	0	0	0	0	0
Length: 0.14 MPO: N	Construction:		1,144	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,129 State: 283 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP				•	-	-	Û
TIP #: Let With: 2S3046 Future Cost: 0 Estimate Total: 1,418	Payments:	0	0	0	0	0	0
County: Ralls Bridge rehabilitation over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.	Engineering:	39	243	0	0	0	0
Job No.: 283046	R/W:	0	2	0	0	0	0
Length: 0.15 MPO: N	Construction:	0	1,675	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,537 State: 383 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	_		0	0	0	0	n
TIP #: Let With: 2S3047 Future Cost: 0 Estimate Total: 1,959	i ayments.	<u> </u>	U	U	U	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 22 District Northeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected Ralls County: 36 Engineering: Route: RT J 2S3204 Job No.: R/W: 19.16 MPO: N Length: Construction: 484 0 0 Fund Cat: Taking Care Of System AC-State: 417 State: 104 Local: **Preventive Maint** Sec Cat: Awd Date: Fall 20 Anticipated Fed Cat: STBG FFOS: 0 A 283205, 283306, 283209, 283305, 283302, Let With: Future Cost: TIP#: 0 Estimate Total: Payments: 0 2S3331 Randolph Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County: 7 141 Engineering: Route: **US 24** County line near Milton. 2P3248 R/W: 0 Job No.: Length: 5.85 MPO: N Construction: 2,022 Fund Cat: Taking Care Of System Fed: 1,738 State: 433 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2.172 Randolph Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near County: 0 10 170 0 Engineering: **US 24** Moberly (two disconnected sections). Route: Job No.: 2P3254 R/W: 0 8.59 MPO: N Length: 2,257 0 Construction: Fund Cat: Taking Care Of System Fed: 1.950 487 State: Local: 0 FFOS: 0 0 Fall 20 Anticipated Fed Cat: NHPP Sec Cat: Thin Lift Overlay Awd Date: 0 Let With: 2S3206, 2S3255, 2S3207 Future Cost: Payments: TIP#: 0 Estimate Total: 2,439 County: Randolph Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near 2 Engineering: 151 0 0 **US 63** Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in Adair Route: 2P3279 Job No.: County (six disconnected sections). R/W: 0 16.38 MPO: N Length: Construction: 2,004 Fund Cat: Taking Care Of System Fed: 1,726 State: 431 Local: 0 FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2.159 Randolph Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near County: 17 Engineering: Route: RT A Higbee. 2S3207 0 Job No.: R/W: 9.56 Length: MPO: N Construction: 242 Fund Cat: Taking Care Of System AC-State: 209 State: 51 Local: FFOS: 0 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 2S3206, 2P3254, 2S3255 Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 23 **District Northeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. County: Randolph Route: RT C Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Length: 0.80 MPO: N Fund Cat: Taking Care Of System Fed: 262 State: 66 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: 283268, 283269 Future Cost: 0 Estimate Total: 333 Payments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6/2023 6/20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Route: RT C Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Job No.: 2S3267 Alternatives funds. Length: 0.80 MPO: N Fund Cat: Taking Care Of System Fed: 262 State: 66 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: 2S3268, 2S3269 Future Cost: 0 Estimate Total: 333 Payments: 0 0 0 0 0 County: Randolph Pavement resurfacing from just east of Rte. 63 to end of state maintenance near Moberly. Route: RT EE Job No.: 2S3255 R/W: 0 0 0 5 0 Construction: 0 0 0 249 FFOS: 0 0 0 0 188 Engineering: 1 2 25 0 R/W: 0 0 0 0 0	0 0 0 0 0
Length: 0.80 MPO: N Construction: 0 0 0 249 Fund Cat: Taking Care Of System Fed: 262 State: 66 Local: 0 0 0 0 0 188 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG FFOS: 0	0
Fund Cat: Taking Care Of System Fed: 262 State: 66 Local: Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Let With: 2S3268, 2S3269 Future Cost: 0 Estimate Total: 333 Payments: 0 0 0 0 0 County: Randolph Route: RT EE Job No.: 2S3255 R/W: 0 0 0 0 0	0
Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: 2S3268, 2S3269 Future Cost: 0 Estimate Total: 333 Payments: 0 0 0 0 0 County: Randolph Route: RT EE Job No.: 2S3255	0
TIP #: Let With: 2S3268, 2S3269 Future Cost: 0 Estimate Total: 333 Payments: 0 0 0 0 0 County: Randolph Route: RT EE Job No.: 2S3255 R/W: 0 0 0 0 0	0
County: Randolph Rysement resurfacing from just east of Rte. 63 to end of state maintenance near Moberly. Route: RT EE Job No.: 283255 R/W: 0 0 0 0 0	0
Route: RT EE Job No.: 283255 R/W: 0 0 0 0 0	
Job No.: 283255 R/W: 0 0 0 0	•
Length: 4.74 MPO: N Construction: 0 0 323 0	0
	0
Fund Cat: Taking Care Of System AC-State: 280 State: 70 Local: 0	
Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG FFOS: 0 0 0 0	0
TIP #: Let With: 2S3206 , 2P3254 , 2S3207 Future Cost: 0 Estimate Total: 351 Payments: 0 0 0	0
County: Randolph Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to Engineering: 5 5 12 88	0
Route: RT EE Mayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds. Job No.: 2S3268 R/W: 0 0 5 0	0
Length: 0.50 MPO: N Construction: 0 0 0 365	0
Fund Cat: Taking Care Of System Fed: 380 State: 95 Local: 0	
Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG FFOS: 0 0 0 275	0
TIP #: Let With: 2S3269, 2S3267 Future Cost: 0 Estimate Total: 480 Payments: 0 0 0	0
County: Randolph Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Engineering: 5 5 12 95	0
Route: RT Z Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives Job No.: 2S3269 funds. R/W: 0 0 5 0	0
Length: 0.54 MPO: N	0
Fund Cat: Taking Care Of System Fed: 404 State: 100 Local: 0	
Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG FFOS: 0 0 0 292	0
TIP #: Let With: 2S3268 , 2S3267 Future Cost: 0 Estimate Total: 509 Payments: 0 0 0	0
County: Schuyler Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Engineering: 4 1 5 17	15
Route: US 136 Lancaster. Project involves bridge J0690. Job No.: 2P3197 R/W: 0 0 0 2	0
	0
Length: 0.06 MPO: N	U
Fund Cat: Taking Care Of System Fed: 665 State: 164 Local: 0	
	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 24 **District Northeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

Schuyler Pavement preservation treatment from Ric. 63 to 0.3 mile west of Ric. N near Livonia in Ric. 81 to 0.3 mile west of Ric. N near Livonia in Ric. 81 to 10 No. 2 P3203 0 0 0 0 0 0 0 0 0	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
For Cat Taking Care Of System AC State 261 State 65 Local Cat Ca	Route: US 136 Putnam County.	Engineering.				0	0	0
Find Cat Taking Care Of System AcC State 261 State 261 State 51 S	Length: 8.18 MPO: N	Construction:	0	303	0	0	0	0
Sec Cat Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG Route: US 136 Santa Fe Railroad in Clark County near Medil. Fall 19 Anticipated Fed Cat: Route: US 136 Santa Fe Railroad in Clark County near Medil. Row: Row: US 136 Santa Fe Railroad in Clark County near Medil. Row: Row:	Fund Cat: Taking Care Of System AC-State: 261 State: 65 Local:	0			0	0	0	
County Schuyler Prevented preservation freatment from Rite. A to 0.5 mile west of Burlington Northern Schuyler			, and a			Ü	ŭ	v
Route US 136	TIP #: Let With: 2P3214, 2P3213 Future Cost: 0 Estimate Total: 3	Payments:	0	0	0	0	0	0
Length:	Route: US 136 Santa Fe Railroad in Clark County near Medill.		-				-	0
Fund Cat: Taking Care Of System		R/W:	"	0	0	0	0	C
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0 0 0 0 0		Construction:	0	837	0	0	0	0
TIP #: Let With: 2P3203, 2P3214		FFOS:	0	0	0	0	0	0
Route: US 136 Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds. R/W; D S D D D D D D D D		Payments:	0	0	0	0	0	(
Construction: Fund Cat: Taking Care Of System Fed: 94 State: 24 Local: 0 FFOS: 0 80 0 0 0 0 0 0 0		Engineering:	35	15	0	0	0	0
Fedit Cat Taking Care Of System Fedit 94 State 24 Local 10 Sec Cat N-Ada Trans Awd Date Spring 20 Anticipated Fed Cat STBG Fluture Cost 153 Payments 153 Payments 153 Payments 153 Payments 154 155 Payments	Job No.: 2P3222	R/W:	0	3	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG FFOS: 0 80 0 <td></td> <td>Construction:</td> <td>0</td> <td>100</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Construction:	0	100	0	0	0	0
TIP #: Let With: 2P3224, 2S3221 Future Cost: 0 Estimate Total: 153 Payments: 0 0 0 0 0 0 0 0 0		FFOS:	0	80	0	0	0	0
Route: US 136		Payments:	0	0	0	0	0	(
Sec Cat: N- Ada Trans		Engineering:	125	67	0	0	0	(
Fund Cat: Taking Care Of System		R/W:	10	0	0	0	0	(
Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG FFOS: 0 659 0 <td>Length: 1.03 MPO: N</td> <td>Construction:</td> <td>0</td> <td>824</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>	Length: 1.03 MPO: N	Construction:	0	824	0	0	0	(
Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: 2S3221, 2P3222 Future Cost: 0 Estimate Total: 1,026 Payments: 0 <t< td=""><td></td><td>0 FFOS:</td><td>0</td><td>659</td><td>0</td><td>0</td><td>0</td><td></td></t<>		0 FFOS:	0	659	0	0	0	
County: Schuyler Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Route: US 63 Kirksville in Adair County. Iob No.: 2P2212 R/W: O O O O O O O O O	1 0		ľ					
Route: US 63 Kirksville in Adair County. Job No.: 2P2212 Length: 24.68 MPO: N Fund Cat: Taking Care Of System Fed: 6,767 State: 1,692 Local: Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP To state: 1,692 Thin Lift Overlay Thi		Payments:	U	- 0	0	0	- 0	
Length: 24.68 MPO: N Fund Cat: Taking Care Of System Fed: 6,767 State: 1,692 Local: 0 Construction: 0 0		Engineering:	10	2	3	5	523	0
Fund Cat: Taking Care Of System Fed: 6,767 State: 1,692 Local: Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP Fed: 6,767 State: 1,692 Local: 0 FFOS: 0 0 0 0 0 0 0		R/W:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0		Construction:	0	0	0	0	7,926	(
· · · · · · · · · · · · · · · · · · ·	•	FFOS:	0	0	0	0	0	-
	T	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 25 District Northeast Dollars in Thousands**





Fund Cat: Taking Care Of System

Scotland

MO 15

2P3089

Fund Cat: Taking Care Of System

Scotland

MO 15

2P3212

Fund Cat: Taking Care Of System

Sec Cat: Low Type Resurfacing

22.46

Rehab And Reconst

0.08

Rehab And Reconst

Let With:

MPO: N

Let With: 3P0568

MPO: N

Let With:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

TIP#:

Route:

TIP#:

Route:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

AC-State:

Anticipated Fed Cat:

Future Cost:

Fed:

Fed: 1.570

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Pavement improvements from Rte. 136 west junction at Memphis to Rte. 6 north junction

Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

0

0

0

0

0

0

145

1.792

162

925

0

0

0

0

0

0

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Schuvler Bridge improvements over North Fork Middle Fabius River 1.0 mile south of Rte. 136 3 11 35 **Engineering:** RT A near Downing. Project involves bridge X0097. Route: Job No.: 283311 R/W: Length: 0.06 MPO: N Construction: 0 0 700 Fund Cat: Taking Care Of System 170 Local: 680 State: Fed: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Schuvler Bridge improvements over North Fork Middle Fabius River 0.8 mile north of Rte. 136 County: 2 2 16 35 Engineering: Route: RT C near Lancaster. Project involves bridge P0233. 2S3312 R/W: 2 Job No.: 0 0.06 MPO: N Length: Construction: 0 0 643 Fund Cat: Taking Care Of System 632 State: **157** Local: Fed: FFOS: 0 0 Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Schuyler Bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near County: 54 2 12 2 20 Engineering: RT M Route: Glenwood. Project involves bridge P0398. Job No.: 2S2207 R/W: 0 2 0.06 MPO: N Length: 705 0 0

State:

State:

State:

646

890

160

0 Estimate Total:

221

393

Local:

STBG

Local:

NHPP

Local:

0 Estimate Total: 1,975

STBG

0 Estimate Total: 1,149

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

38

12

22

2

0

23

3

Payments:

Engineering:

Construction:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Fall 20

2024

2021

Awd Date:

Awd Date:

Awd Date:

at Edina in Knox County.

Project involves bridge H0857.

May-20-2019 Section 4 - 26 **District Northeast**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Prior Prog. 67021 67022	three percent project growth factor compounded annually is applied to right-oi-way and construction costs in program years	STATE	ISCAL Y					
Route MO 15	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.					7/2023- 6/2024
Length: 10.82 MPO: N No. Scalar Taking Care Of System AC-State: 1.158 State: 290 Local:	Route: MO 15 junction at Memphis.		_		-	0	0	0
Fund Cat Taking Care Of System			Ĭ		U	U	U	,
Sec Cat Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0 0 0 0		Construction:	0	1,289	0	0	0	
County: Scotland Bridge improvements over Foreman/Gums Branch 0.4 mile north of Rtc. AA near Engineering: 37 5 72 0 0 0 0 0 0 0 0 0		FFOS:	0	0	0	0	0	0
Moule Moul	71	Payments:	0	0	0	0	0	(
150 No. 370568		Engineering:	37	5	72	0	0	(
Fund Cat: Taking Care Of System		R/W:	0	5	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0 0 0 0	· ·	Construction:	0	0	487	0	0	(
County: County: County: Scotland Route: County: Scotland Route: County: County:		FFOS:	0	0	0	0	0	(
Route: RT C Project involves bridge X0201. Job No.: 283319 County: Scotland Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Route: RT H Brock. Project involves bridge X0213. State: 21 Local: 0 R/W: 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	·	Payments:	0	0	0	0	0	(
Job No. 253318		Engineering:	0	2	81	104	0	(
Fund Cat: Taking Care Of System		R/W:	0	0	2	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP FFOS: Destinate Total: 1,025 Payments: Destin	e a constant of the constant o	Construction:	0	0	0	836	0	(
TIP #: Let With: 2S3322, 2S3319		FFOS:	0	0	0	0	0	
Route: RT C		Payments:	0	0	0	0	0	(
Job No.: 283319		Engineering:	0	10	81	111	0	(
Fund Cat: Taking Care Of System		R/W:	0	0	2	0	0	(
Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3322, 2S3318 Future Cost: 0 Estimate Total: 1,137 Future Cost: 0 Engineering: 0 2 2 17 35 10 Future Cost: 0 Engineering: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Length: 0.07 MPO: N	Construction:	0	0	0	933	0	(
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3322, 2S3318 Future Cost: 0 Estimate Total: 1,137 Payments: 0 <t< td=""><td>Fund Cat: Taking Care Of System Fed: 910 State: 227 Local:</td><td></td><td>0</td><td></td><td>0</td><td></td><td></td><td></td></t<>	Fund Cat: Taking Care Of System Fed: 910 State: 227 Local:		0		0			
County: Scotland Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Engineering: No.: 283320 R/W: No.: 283220 R/W: No.: 283220 R/W: No.: 283220 R/W: No.: 283220 R/W: No.: 283220	Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP		Ĭ		-	-	_	,
Route: RT H Brock. Project involves bridge X0173. Job No.: 2S3320 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Route: RT H Brock. Project involves bridge X0173. R/W: 0 0 0 0 2 0 Construction: 0 0 0 0 0 73 FFOS: 0 0 0 0 0 0	TIP #: Let With: 2S3322, 2S3318 Future Cost: 0 Estimate Total: 1,13	Payments:	0	0	0	0	0	
Job No.: 283320 R/W: 0 0 0 0 2 0 Length: 0.06 MPO: N Fed: 715 State: 177 Local: 0 Fund Cat: Taking Care Of System Fed: 715 State: 177 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0		Engineering:	0	2	2	17	35	100
Fund Cat: Taking Care Of System Fed: 715 State: 177 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Construction: 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0	y s	R/W:	0	0	0	2	0	(
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0		Construction:	0	0	0	0	0	734
	•	FFOS:	0	0	0	0	0	(
		Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 27 District Northeast Dollars in Thousands**



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 Prior Prog. 6/2021 6/2023 6/2024 County: Scotland Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z 2 2 **17** 35 **Engineering:** RT H near Azen. Project involves bridge X0174. Route: Job No.: 283321 R/W: Length: 0.06 MPO: N Construction: 0 0 716 Fund Cat: Taking Care Of System 173 Local: 700 State: Fed: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: **Scotland** Bridge improvements over South Fork Middle Fabius River 4.0 miles east of Rte. A near County: 2 87 **78** 0 Engineering: Route: RT T Bible Grove. Project involves bridge P0401. 2S3322 2 R/W: 0 0 Job No.: 0.06 MPO: N Length: Construction: 0 748 0 Fund Cat: Taking Care Of System 734 State: **183** Local: Fed: FFOS: 0 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: 2S3318, 2S3319 Future Cost: 0 Estimate Total: **Scotland** Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project County: 2 107 2 16 45 Engineering: RT W involves bridge S0414. Route: Job No.: 2S3323 R/W: 0 2 0.07 MPO: N Length: 851 0 Construction: Fund Cat: Taking Care Of System 822 State: 203 Local: 0 0 FFOS: 0 2024 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: Payments: 0 Future Cost: TIP#: 0 Estimate Total: 1,025 Let With: County: Shelby Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project Engineering: 17 0 0 0 MO 151 involves bridge L0167. Route: 2S3233 Job No.: R/W: Length: 0.03 MPO: N Construction: 175 154 Fund Cat: Taking Care Of System Fed: State: 38 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Spring 20 **NHPP** Payments: 0 TIP#: Let With: 2S3234, 2S3232, 2S3235 Future Cost: **0** Estimate Total: Shelby Pavement preservation treatment from 0.3 mile north of Rte, 36 to Rte, 22 near Centralia County: 87 0 0 0 Engineering: Route: MO 151 in Audrain County (three disconnected sections). 2S3297 R/W: 0 Job No.: 45.09 MPO: N Length: Construction: 1,150 Fund Cat: Taking Care Of System AC-State: 989 State: 248 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Fall 19 STBG

Future Cost:

May-20-2019 Section 4 - 28 District Northeast Dollars in Thousands

0 Estimate Total: 1,239

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Time percent project growth factor compounded annually is applied to right-or-way and construction costs in program years 2,	SIAILI	ISCAL I	CAKIK	DECLE	DGEII	iG.	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Shelby Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County. Route: MO 168	Engineering:	0	2	67	0	0	0/2024
Job No.: 2S3306	R/W:	0	0	0	0	0	(
Length: 31.26 MPO: N Fund Cat: Taking Care Of System AC-State: 715 State: 178 Local: 0	Construction:	0	0	824	0	0	(
Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #: Let With: 2S3204, 2S3205, 2S3209, 2S3305, 2S3331, Future Cost: 0 Estimate Total: 893	Payments:	0	0	0	0	0	
County: Shelby Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east	Engineering:	5	305	0	0	0	
Route: US 36 of Rte. PP near Lakenan (two disconnected sections). Job No.: 2P3175	R/W:	0	0	0	0	0	
Length: 19.76 MPO: N	Construction:	0	3,996	0	0	0	
Fund Cat: Taking Care Of System Fed: 3,441 State: 860 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP		ĭ					'
TIP #: Let With: 2P3176 Future Cost: 0 Estimate Total: 4,306	Payments:	0	0	0	0	0	
County: Shelby Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork Route: US 36 Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63	Engineering:	4	131	0	0	0	(
Job No.: 2P3176 near Macon.	R/W:	0	0	0	0	0	(
Length: 8.55 MPO: N	Construction:	0	1,738	0	0	0	(
Fund Cat: Taking Care Of System Fed: 1,495 State: 374 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP#: Let With: 2P3175 Future Cost: 0 Estimate Total: 1,873	r ayments.	ŭ					
County: Shelby Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at Monroe City in Marion County.	Engineering:	0	1	28	0	0	(
Job No.: 2P3334	R/W:	0	0	0	0	0	(
Length: 7.23 MPO: N	Construction:	0	0	355	0	0	(
Fund Cat: Taking Care Of System Fed: 307 State: 77 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 384	Payments:	0	0	0	0	0	
County: Various Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	2	30	0	0	0	
Route: Various	R/W:	0	0	0	Λ	0	Ì
Job No.: 2P3262 Length: 0.00 MPO: N		ĭ	v	v	Û	Ü	
Fund Cat: Taking Care Of System AC-State: 344 State: 86 Local: 0	Construction:	0	400	0	0	0	
Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 432	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 29 District Northeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

	is applied to the Fundir g includes PE costs, CE o			ayments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Various 2P3264	On-call work zone	Engineering: R/W:	0	1	0	0	0	0			
Length:	0.00 MPO:	N	PA'	VMEN	VT A	Construction:	0	0	0	0	0	0
Fund Cat:	•	A 1D (N1/4	Fed: 10	State: 1 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Safety Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	Safety 0 Estimate Total: 11	Payments:	0	10	0	0	0	0
County:	Various	On-call work zone	enforcement at v	various locations in the N		Engineering:	0	0	1	0	0	
Route: Job No.:	Various 2P3307					R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	N	DA.	\vee I/I \equiv I	UT X	Construction:	ا ا	0	0	0	0	0
Fund Cat:	Safety			Fed: 10	State: 1 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	, n		0	10	0	0	0
TIP #:	Let With:	Dayback basinning	:n CEV 2000 for	Future Cost:	0 Estimate Total: 11 in the Northeast District.							
County: Route:	Various	гаураск рединид	, III SF 1 2006 10F	Safe and Sound bridges	in the Northeast District.	Engineering:	0	0	0	0	0	0
Job No.: Length:	5B0800Q 0.00 MPO:	N	DAY	AR ART		R/W:	96	0	0	0	0	0
	Taking Care Of System		PA	Fed: 0	State: 26,400 Local: 0	Construction:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	FFOS:	96	0	0	0	0	0
TIP #:	Let With:			Future Cost:	25,001 - 50,000 Estimate Total: 67,970	Payments:	41,474	5,280	5,280	5,280	5,280	5,280
County: Route:	Warren MO 47	Pavement improve Missouri River Brie		nile south of Rtes. M and	MM in Warrenton to	Engineering:	2	2	2	10	177	0
	2P3216	172100001111111011111111111111111111111	age in Williams	V		R/W:	0	0	0	0	0	0
-	21.91 MPO:					Construction:	0	0	0	0	2,654	0
	Taking Care Of Syster Preventive Maint	n Awd Date:	2023	AC-State: 2,277 Anticipated Fed Cat:	State: 568 Local: 0 STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With: 2		2023	Future Cost:	0 Estimate Total: 2,847	Payments:	0	0	0	0	0	0
County:	Warren				Road to 0.1 mile north of I-70	Engineering:	5	2	7	0	0	0
Route: Job No.:	MO 47 2P3301	at Warrenton. \$1,3	86,000 Cost Shai	re funds.		R/W:	0	0	0	0	0	0
Length:	2.56 MPO:	N				Construction:	0	0	1,386	0	0	0
	Flexible & Other			Fed: 0	State: 1,395 Local: 0	FFOS:	0	0	1,386	0	0	
	Enhancements	Awd Date:	N/A	Anticipated Fed Cat:	State			0	0	0	0	n
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,400	i ayments.		U	<u> </u>			

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 30 **District Northeast Dollars in Thousands**



Jefferson City, MO 65102

0

0

0



Sec Cat: Preventive Maint

TIP #:

Awd Date:

Let With: 2S3239, 2S3240

2022

2020-2024 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Future Cost:

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 County: Warren Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles **Engineering:** RT TT Route: Job No.: 2S3208 R/W: Length: 3.55 MPO: Y Construction: 93 0 Fund Cat: Taking Care Of System 82 AC-State: State: 20 Local:

STBG

0 Estimate Total:

FFOS:

Payments:



^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 31 District Northeast





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Northeast Total

Project Count: 151

ST	ATE FISCA	L YEAR P	ROJECT B	UDGETIN	G
Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
Prog	. 6/2020	6/2021	6/2022	6/2023	6/2024
FFOS: 116	2,047	3,890	2,822	0	0
Total R/W: 148	758	27	24	0	0
Total Construction: 0	59,163	57,065	47,136	23,293	11,085
Paybacks: 41,474	5,290	5,290	5,280	5,280	5,280
Sub-Total: 41,622	65,211	62,382	52,440	28,573	16,365
Total Engineering: 2,513	7,226	5,670	4,362	2,069	1,421
Grand Total: 44,135	72,437	68,052	56,802	30,642	17,786
	2020	2021	2022	2023	2024
State	21,430	17,634	13,954	9,293	7,782
AC-State	17,249	14,146	11,356	4,064	1,284
Loca	l 125	650	0	0	0
Sub-total State	38,804	32,430	25,310	13,357	9,066
Federal					
Sub-total Federa	33,633	35,622	31,492	17,285	8,720
Grand Total	72,437	68,052	56,802	30,642	17,786

May-20-2019 Section 4 - 1 **District Northeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Northeast

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

F					
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.550	6.735	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.096	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.454	6.735	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.550	6.554	0.000	0.000	0.000
Safety - Available	1.264	2.291	2.350	2.350	2.350
Safety - FFOS	0.501	0.000	1.389	0.000	0.000
Safety - Fund Transfers	-0.718	0.000	-0.216	0.000	0.000
Safety - Carryover	-3.811	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.055	-0.016	0.018	0.011	0.000
Safety - Total Available	-2.819	2.275	3.541	2.361	2.350
Sarcty - Total Available	2.013	2.2,3	3.541	2.501	2.550
Safety - Programmed	0.716	0.010	2.489	0.000	0.000
Taking Care Of System - Available	19.448	19.700	45.005	46.356	47.746
Taking Care Of System - FFOS	2.546	2.504	1.433	0.000	0.000
Taking Care Of System - Fund Transfers	24.303	22.766	6.796	0.000	0.000
Taking Care Of System - Carryover	1.562	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.546	4.905	0.273	-0.113	0.000
Taking Care Of System - Total Available	58.405	49.875	53.507	46.243	47.746
Taking care of System - Total Available	36.403	49.073	33.307	40.243	47.746
Taking Care Of System - Programmed	63.945	54.435	49.952	28.573	16.363
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	1.386	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	0.000	1.386	0.000	0.000	0.000
Florible 9 Other Decreased	0.000	1.200	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	1.386	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed Statewide Amendment 3 - Available	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fros Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.000	0.000	0.000	0.000	0.000
•	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments Statewide Amendment 3 - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

District Program Summary Northeast

(Dollars in Millions)

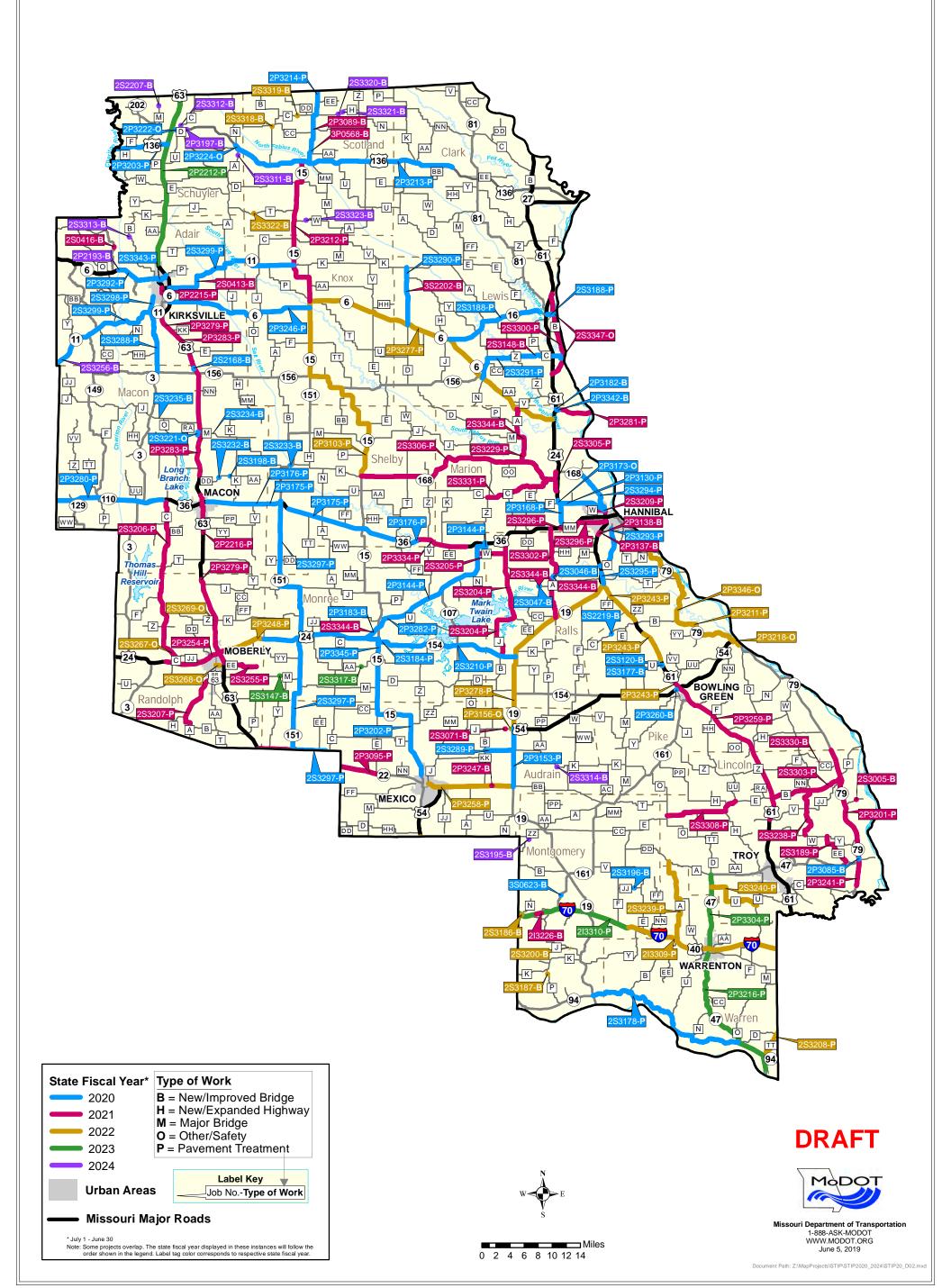
Amounts include construction and right of way, excludes engineering.

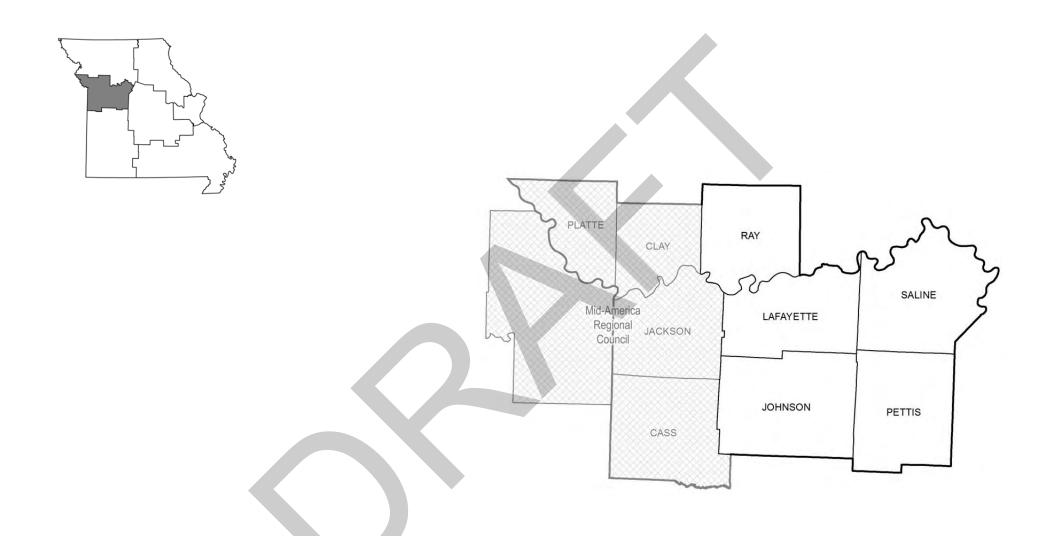
Total Categorized Funding Available by SFY	58.389	60.271	57.048	48.604	50.096
Total Flexible Funds Available	-0.136	1.403	0.492	8.008	0.033
Adjustments	10.491	4.889	0.291	-0.102	0.000
Carryovers	0.004				
Total Available by SFY	58.253	61.674	57.540	56.612	50.129
Total Programmed by SFY	65.211	62.385	52.441	28.573	16.363

Statewide Transportation Improvement Program 2020-2024

Northeast District

Highway and Bridge Construction Projects





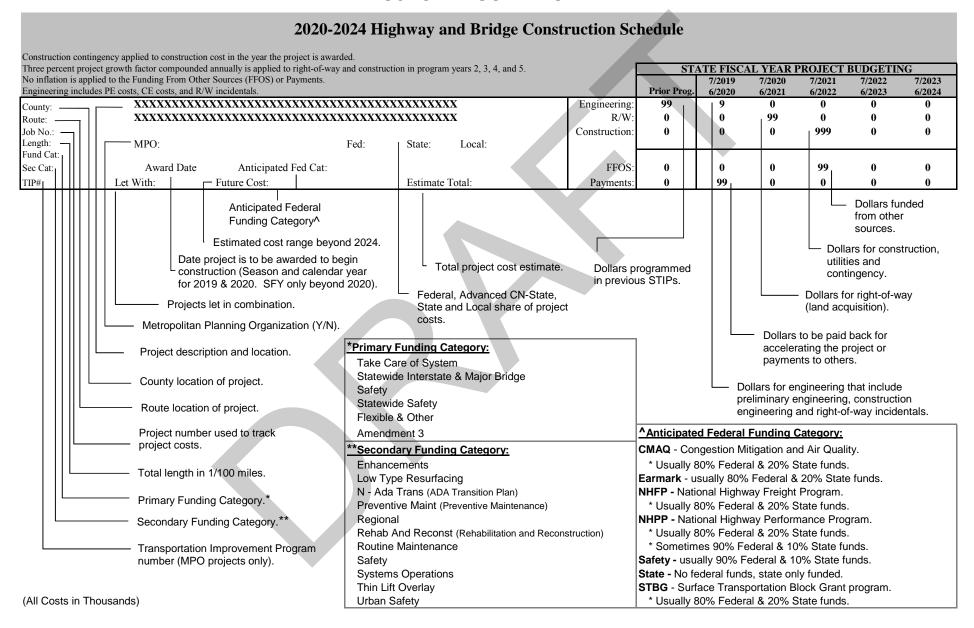
MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

						cuon costs in program years 2	z, z, ∓, anu z.	SIAILI	ISCAL Y				
			rom Other Sources and R/W incidenta		Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Johnson MO 13 3P3109	Ado	l turn lanes at the i	ntersection (of Rte. E.		Engineering: R/W:	20	10 0	10 0	15 5	34	0
Length:	0.23	MPO: N					Construction	0	0	0	0	438	0
Fund Cat:	Safety				Fed: 460	State: 52 Local: 0	Construction:	U	0	0	0	-	U
Sec Cat:	Safety		Awd Date:	2023	Anticipated Fed Cat:	Safety	FFOS:	0	0	0	0	0	0
TIP#:		Let With:			Future Cost:	0 Estimate Total: 532	Payments:	0	0	0	0	0	0
County:	Johnson	Ado	l turn lanes at the i	ntersection (of Rte. D.		Engineering:	25	10	52	77	28	0
Route: Job No.:	MO 23 3P3085E						R/W:	0	0	0	11	0	0
Length:	0.06	MPO: N					Construction:	0	0	0	0	291	0
Fund Cat:	Safety				Fed: 422	State: 47 Local: 0							
Sec Cat:	Safety		Awd Date:	2023	Anticipated Fed Cat:	Safety	FFOS:	0	0	0	0	0	U
TIP#:		Let With:			Future Cost:	0 Estimate Total: 494	Payments:	0	0	0	0	0	0
County:	Johnson	Ado	l left turn lanes at t	the intersect	ion of Rte. MM.		Engineering:	15	1	1	1	44	0
Route: Job No.:	MO 23 3P3085F						R/W:	0	0	0	0	0	0
Length:	0.08	MPO: N					Construction:	0	0	0	0	664	0
Fund Cat:	Safety				Fed: 641	State: 70 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Safety		Awd Date:	2023	Anticipated Fed Cat:	Safety	_	Ĭ			-		U
TIP#:		Let With:			Future Cost:	0 Estimate Total: 726	Payments:	0	0	0	0	0	0
County: Route:	Johnson US 50	Pav	ement resurfacing	from Count	y Road 1501 to 0.5 mile eas	st of Rte. 13 in Warrensburg.	Engineering:	6	10	100	125	0	0
Job No.:							R/W:	0	0	0	0	0	0
Length:	20.94	MPO: N					Construction:	0	0	0	8,653	0	0
Fund Cat:	Flexible &	& Other			Fed: 7,110	State: 1,778 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive		Awd Date:	2022	Anticipated Fed Cat:	NHPP	_	Ů		ŭ		Ť	0
TIP #:		Let With:			Future Cost:	0 Estimate Total: 8,894	Payments:	0	0	0	0	0	U
County: Route:	Johnson US 50		dge rehabilitation o t of Rte. D. Project		Pacific Railroad 1.2 miles ea	ast of Rte. 23 and 0.5 mile	Engineering:	105	5	5	25	26	175
Job No.:	3P3095	Wes	. or 100. 2. 110 ject	III voives bii	age 20001.		R/W:	0	0	0	0	5	0
Length:	0.08	MPO: N					Construction:	0	0	0	0	0	2,711
Fund Cat:		are Of System			Fed: 2,362	State: 590 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab An		Awd Date:	2024	Anticipated Fed Cat:	NHPP	_	0	0	0	0	0	Λ
TIP #:		Let With:			Future Cost:	0 Estimate Total: 3,057	Payments:	<u> </u>	<u> </u>	U	<u> </u>	0	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 1 **District Kansas City Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Johnson Pavement resurfacing and add new sections of guardrail from the Jackson County line to County Road 1501.	Engineering:	25	290	0	0	0	0
Job No.: 3P3111	R/W:	0	0	0	0	0	0
	Construction:	0	3,392	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,946 State: 736 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 3,707	Payments:	0	0	0	0	0	0
County: Johnson Pavement resurfacing from Rte. 13 to Rte. NN.	Engineering:	5	10	121	0	0	0
Route: RT E Job No.: 3S3161	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,589	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,376 State: 344 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: 383147 Future Cost: 0 Estimate Total: 1,725	Payments:	0	0	0	0	0	0
County: Johnson Pavement resurfacing from Rte. 58 in Kingsville to Rte. 2.	Engineering:	5	10	68	0	0	0
Route: RT T Job No.: 3S3147	R/W:	0	0	0	0	0	0
Length: 7.73 MPO: N	Construction:	0	0	950	0	0	0
Fund Cat: Taking Care Of System AC-State: 822 State: 206 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: 3S3161 Future Cost: 0 Estimate Total: 1,033	Payments:	0	0	0	0	0	0
County: Johnson Pavement resurfacing from Rte. 50 to Rte. 58,	Engineering:	5	89	0	0	0	0
Route: RT W Job No.: 3S3160	R/W:	0	0	0	0	0	0
Length: 8.84 MPO: N	Construction:	0	1,075	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 931 State: 233 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,169	Payments:	0	0	0	0	0	
		-			0	0	
Route: MO 131 \$583,000 Open Container	Engineering:	313	571	0	Ü	-	Û
Job No.: 3S3083 Length: 5.68 MPO: N	R/W:	0	155	0	0	0	0
Fund Cat: Safety Fed: 4,351 State: 484 Local: 0	Construction:	0	4,109	0	0	0	0
Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety	FFOS:	0	583	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 5,148	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 2 **District Kansas City Dollars in Thousands**



TIP#:

County:

Job No.:

Length:

TIP#:

Route:

Let With:

MPO: N

Let With: 3S3157, 3S3146

Awd Date:

Lafavette

Fund Cat: Taking Care Of System

RT V

0.58

Sec Cat: N- Ada Trans

3S3105

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING

0

0

535

414

0

0

151

7/2019- 7/2020-

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Lafavette Upgrade pedestrian facilities to comply with the ADA Transition Plan and upgrade 90 71 226 0 **Engineering:** MO 224 signals, guardrails and pavement resurfacing from Rte. 24 to Rte. 13. \$363,000 Statewide Route: Job No.: 3S3104 Transportation Alternatives funds. R/W: 20 0 Length: 15.22 MPO: N Construction: 3.085 0 Fund Cat: Taking Care Of System AC-State: **2.722** State: 680 Local: FFOS: 0 363 0 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 3,492 Lafavette Job Order Contracting for asphalt pavement repair in Lafavette and Saline Counties. County: 23 0 0 0 Engineering: IS 70 Route: 0I3006H R/W: 0 Job No.: 57.52 MPO: N Length: 250 Construction: 0 0 AC-State: 245 State: 28 Fund Cat: Statewide Interstate And Major Bridge Local: FFOS: 0 **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: County: Lafayette Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties. 0 23 0 Engineering: IS 70 Route: Job No.: 0I3007H R/W: 0 57.52 MPO: N Length: 258 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 252 State: Local: 0 FFOS: 0 0 2021 **NHPP** Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Let With: 0 Estimate Total: County: Lafavette Bridge replacement over I-70 3.5 miles east of Higginsville. Project involves bridge A0099. Engineering: 125 125 126 185 RT T Route: 3S3174 Job No.: R/W: 0 1 0.06 MPO: N Length: Construction: 2,626 Fund Cat: Taking Care Of System AC-State: 2,551 State: 637 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: **STBG**

0 Estimate Total: 3.193

171 Local:

0 Estimate Total:

STBG

Payments:

Engineering:

Construction:

R/W:

FFOS:

Payments:

30

124

50

0

2021

Future Cost:

AC-State:

Anticipated Fed Cat:

Future Cost:

689

State:

Upgrade pedestrian facilities to comply with the ADA Transition Plan in Corder from

Liess Street to 22nd Street. \$414,000 Statewide Transportation Alternatives funds.

May-20-2019 Section 4 - 3 District Kansas City

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Route:

Job No.:

Length:

TIP#:

US 50

6.37

3P3080

Fund Cat: Taking Care Of System

Sec Cat: Low Type Resurfacing

MPO: N

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 Prior Prog. 6/2020 6/2021 6/2023 6/2024 County: Lafayette Pavement resurfacing from Rte. 20 in Corder to Rte. AA. 33 Engineering: RT V Route: 3S3146 R/W: 0 Job No.: 2.01 MPO: N Length: Construction: 273 0 0 Fund Cat: Taking Care Of System 248 State: 63 Local: AC-State: FFOS: 0 0 A Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 3S3157, 3S3105 Future Cost: 0 Estimate Total: Lafavette Pavement resurfacing from Rte. 20 to Lincoln Avenue in Alma. County: 5 19 Engineering: Route: RT W 3S3157 R/W: 0 Job No.: 0.78 MPO: N Length: Construction: 132 Fund Cat: Taking Care Of System AC-State: 125 State: 31 Local: FFOS: 0 Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 3S3105, 3S3146 Future Cost: **0** Estimate Total: Pettis Bridge rehabilitation over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile County: 20 20 21 64 Engineering: MO 127 north of Chanev Road. Project involves bridge X0439. Route: Job No.: 3S3154 R/W: 0 1 0 0.40 MPO: N Length: 852 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 783 195 State: Local: 0 0 FFOS: 0 2023 **STBG** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 0 0 Payments: TIP#: Future Cost: Let With: 0 Estimate Total: County: **Pettis** Add J-turns at Rte. 127. \$559,000 Open Container funds. 30 2 132 Engineering: 25 0 **US 50** Route: 3P3078 21 0 Job No.: R/W: Length: 2.34 MPO: N Construction: 1,880 Fed: 1,854 Fund Cat: Safety State: 206 Local: 0 0 559 FFOS: Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2.090 Pettis Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County: 170 68 0 0 Engineering:

Fall 20

County. \$451,000 Open Container funds.

Awd Date:

May-20-2019 Section 4 - 4 District Kansas City Dollars in Thousands

State:

531

Local:

0 Estimate Total: 2,669

NHPP

Fed: 2.124

Anticipated Fed Cat:

Future Cost:

R/W:

FFOS:

Payments:

Construction:

21

0

0

2,396

451

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020		7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pettis Route: US 50 Signal interconnect and cameras from Rte. MM to State Fair Boulevard and various intersections in Sedalia. Engineering		35	0	0	0	0
Job No.: 3P3118C	0	0	0	0	0	0
Length: 3.83 MPO: N Construction	: 0	342	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 302 State: 75 Local: 0 Sec Cat: Systems Operations Awd Date: Spring 20 Anticipated Fed Cat: STBG	: 0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 381 Payments	: 0	0	0	0	0	0
County: Pettis Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Engineering	: 50	50	125	0	0	0
Route: US 65 Rte. B to the Benton County line in southbound lane. Job No.: 3P3062 Rte. B to the Benton County line in southbound lane.	: 0	0	0	0	0	0
Length: 10.84 MPO: N	: 0	0	5,252	0	0	0
Fund Cat: Taking Care Of System Fed: 4,342 State: 1,085 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP	: 0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 5,477 Payments	: 0	0	0	0	0	0
County: Pettis Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Engineering	: 10	300	0	0	0	0
Route: US 65 Line Drive. Project involves twin bridges A2661. Job No.: 3P3185	: 0	0	0	0	0	0
Length: 0.22 MPO: N	: 0	2,926	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,581 State: 645 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP	: 0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 3,236 Payments	: 0	0	0	0	0	0
County: Pettis Upgrade pedestrian facilities to comply with the ADA Transition Plan from Morgan Engineering	: 30	23	0	0	0	0
Route: MO 765 Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds. Job No.: 383106 R/W	: 0	0	0	0	0	0
Length: 0.37 MPO: N	: 0	190	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 170 State: 43 Local: 0	: 0	150	0	0	0	
Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: 7S3403 Future Cost: 0 Estimate Total: 243 Payments		0		0	0	0
Titule Cook. V Estimate Folds. 210	+			0	0	
Route: RT D McAninch Road. Project involves bridge S0828.		93		U	U	0
Job No.: 3S3115 Length: 0.15 MPO: N		1	0	0	0	0
Fund Cat: Taking Care Of System Fed: 562 State: 139 Local: 0		607	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	: 0	0	0	0	0	0
TIP #: Let With: 3S3116 Future Cost: 0 Estimate Total: 761 Payments	: 0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 5 **District Kansas City Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Pettis Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 RT D miles west of Gibson Road. Project involves bridge S0827. \$308,000 District Operations	Engineering:	79	109	0	0	0	
Job No.: Length:	383116 funds. 0.03 MPO: N	R/W:	الا	1	U	U	U	,
Fund Cat:	Taking Care Of System Fed: 1,108 State: 277 Local: 0	Construction:	0	1,275	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	308	0	0	0	(
TIP #:	Let With: 3S3115 Future Cost: 0 Estimate Total: 1,464	Payments:	0	0	0	0	0	
County:	Pettis Bridge replacement over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south	Engineering:	55	200	0	0	0	
Route: Job No.:	RT O of Lookout Road. Project involves bridge X0861. 3S3090	R/W:	0	0	0	0	0	
Length:	0.11 MPO: N		0		0	0	0	
Fund Cat:	Taking Care Of System Fed: 1,018 State: 255 Local: 0	Construction:	U	1,073				
Sec Cat:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP#:	Let With: Future Cost: 0 Estimate Total: 1,328	Payments:	0	0	0	0	0	
County:	Pettis Pavement resurfacing from Rte. 50 to Lamms Lane.	Engineering:	5	5	5	19	0	
Route: Job No.:	RT TT 383151	R/W:	0	0	0	0	0	
Length:	2.99 MPO: N	Construction:	ا	0	0	223	0	
Fund Cat:	Taking Care Of System AC-State: 201 State: 51 Local: 0	H	- 0					
Sec Cat:	Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	۷	0	0	0	0	
TIP#:	Let With: 3S3165 Future Cost: 0 Estimate Total: 257	Payments:	0	0	0	0	0	
County:	Pettis Pavement resurfacing from 28th Street to Rte. V in Sedalia. RT U	Engineering:	5	5	5	63	0	
Route: Job No.:	383165	R/W:	0	0	0	0	0	
Length:	8.00 MPO: N	Construction:	0	0	0	904	0	
Fund Cat:	Taking Care Of System AC-State: 781 State: 196 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: STBG		Ů			-	-	
TIP#:	Let With: 383151 Future Cost: 0 Estimate Total: 982	Payments:	0	0	0	0	0	
County: Route:	Pettis Pavement resurfacing from Rte. V to the Benton County line. RT U	Engineering:	5	5	5	5	27	
Job No.:	383170	R/W:	0	0	0	0	0	
Length:	3.00 MPO: N	Construction:	0	0	0	0	349	
Fund Cat:	Taking Care Of SystemAC-State:313State:78Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: STBG		Ů	Û	v	Ů	Ů	
TIP #:	Let With: Future Cost: 0 Estimate Total: 396	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Kansas City May-20-2019 Section 4 - 6 **Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

No inflation Engineering	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Pettis Pavement resurfacing, adding sections of two-foot shoulders and sidewalk improvements RT Y from Quisenberry Road to Rte. 65. \$1,082,000 District Operations funds. 3S3137	Engineering:	150 0	539 385	0	0	0	0
Length:	3.27 MPO: N		0		_	v	0	0
Fund Cat:	Taking Care Of System Fed: 2,344 State: 586 Local: 0	Construction:		2,006	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG	FFOS:	0	1,082	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estimate Total: 3,080	Payments:	0	0	0	0	0	0
County:	Ray Add left turn lanes at Henkel Drive in Richmond.	Engineering:	5	26	0	0	0	0
Route: Job No.:	MO 10 3P3143	R/W:	0	1	0	0	0	0
Length:	0.10 MPO: N	Construction:	0	296	0	0	0	0
Fund Cat:	Safety Fed: 290 State: 33 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety				_	Ü	_	U
TIP#:	Let With: 3P3085C, 3P3085D Future Cost: 0 Estimate Total: 328	Payments:	0	0	0	0	0	0
County: Route:	Ray Add left turn lanes at the intersection of Rte. O/Z. MO 210	Engineering:	25	67	0	0	0	0
Job No.:	3P3085C	R/W:	0	1	0	0	0	0
Length:	0.05 MPO: N	Construction:	0	384	0	0	0	0
Fund Cat:	Safety Fed: 407 State: 45 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety							0
TIP#:	Let With: 3P3143, 3P3085D Future Cost: 0 Estimate Total: 477	Payments:	0	0	0	0	0	
County: Route:	Ray Add left turn lanes at the intersection of Rte. 10. MO 210	Engineering:	23	43	0	0	0	0
Job No.:	3P3085D	R/W:	0	0	0	0	0	0
Length:	0.02 MPO: N	Construction:	0	346	0	0	0	0
Fund Cat:	Safety Fed: 350 State: 39 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety	_	ا و	0	0	0	0	
TIP#:	Let With: 3P3143, 3P3085C Future Cost: 0 Estimate Total: 412	Payments:						
County: Route:	Ray Pavement resurfacing from Rte. U to Rte. 10. RT C	Engineering:	25	47	0	0	0	0
Job No.:	383136	R/W:	0	5	0	0	0	0
Length:	5.12 MPO: N	Construction:	0	466	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 415 State: 103 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG	_	ا ا	0	0	0	0	n
TIP #:	Let With: Future Cost: 0 Estimate Total: 543	i ayments.	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 7 **District Kansas City Dollars in Thousands**



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Payments:

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Rav Bridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of 21 59 0 0 **Engineering:** RT J Shotwell Road. Project involves bridge A2688. Route: 3S3089 Job No.: R/W: Length: 0.11 MPO: N Construction: 769 0 0 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Saline Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of County: 52 208 0 0 0 Engineering: Route: MO 122 Harvest Avenue. Project involves bridge T0576. 3S3091 R/W: 10 Job No.: MPO: N 0.17 Length: Construction: 1,235 0 Fund Cat: Taking Care Of System Fed: **1,163** State: 290 Local: FFOS: 0 Anticipated Fed Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 3P3092 Future Cost: 0 Estimate Total: 1.505 Saline Pavement resurfacing from Rte. 20 to I-70. County: 0 101 0 0 Engineering: MO 127 Route: Job No.: 3S3184 R/W: 0 8.81 MPO: N Length: 1,152 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.003 State: 250 Local: 0 0 FFOS: 0 0 STBG Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,253 Let With: County: Saline Bridge replacement at Muddy Creek, 0.3 mile south of 330th Road and 0.8 mile north of 52 Engineering: 149 0 0 0 MO 41 320th Road. Project involves bridge H0920. Route: 3P3092 Job No.: R/W: 10 0.15 MPO: N Length: Construction: 955 892 Fund Cat: Taking Care Of System Fed: State: 222 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 **NHPP** Payments: 0 TIP#: Let With: 3S3091 Future Cost: 0 Estimate Total: 1.166 Saline Bridge rehabilitation over Rte. O and Mexico Sub Railroad. Project involves bridge County: 52 37 99 0 0 Engineering: Route: MO 41 A2875. 5 3P3093 R/W: 0 Job No.: 0.10 MPO: N Length: Construction: 1.408 Fund Cat: Taking Care Of System Fed: 1.239 State: **310** Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP

Future Cost:

0 Estimate Total: 1,601

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the European Other Sources (EEOS) or Power to

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Saline Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D 60 131 0 0 **Engineering:** MO 41 near Marshall. Project involves bridge J0120. Route: Job No.: 3P3125 R/W: 5 Length: 0.32 MPO: N Construction: 907 0 0 0 Fund Cat: Taking Care Of System 835 208 Local: State: Fed: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 3P3126 Payments: 0 TIP#: Future Cost: **0** Estimate Total: 1,10 Saline Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile County: 70 97 0 0 0 Engineering: Route: MO 41 west of Nocturne Avenue. Project involves bridge J0041. 3P3126 5 R/W: Job No.: 0.10 MPO: N Length: Construction: 765 0 0 0 Fund Cat: Taking Care Of System 694 State: **173** Local: Fed: FFOS: 0 Anticipated Fed Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0 0 Payments: TIP #: Let With: 3P3125 Future Cost: **0** Estimate Total: Saline Pavement resurfacing from Rte. Y to the Blackwater River bridge. \$1,110,000 District County: 215 0 759 0 0 Engineering: IS 70 Route: Operations funds. Job No.: 3I3046 R/W: 14.49 Length: MPO: N 9,777 0 Construction: Fund Cat: Taking Care Of System Fed: **9.482** State: 1.054 Local: 0 FFOS: 1.110 0 0 NHPP Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: 10,751 Let With: County: Saline Pavement resurfacing from Rte. 65 to Oleander Avenue. 5 5 84 Engineering: 0 RT H Route: 3S3148 Job No.: R/W: 0 0 Length: 11.81 MPO: N Construction: 1,229 Fund Cat: Taking Care Of System AC-State: 1,058 State: 265 Local: FFOS: 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 0 Future Cost: TIP#: Let With: 0 Estimate Total: 1.328 Saline Bridge replacement over I-70, 4.5 miles east of Rte, 127 and 3.2 miles west of Rte, YY near County: 136 10 50 161 205 Engineering: Route: RT K Sweet Springs. Project involves bridge A0128. 3S3123 R/W: 0 0 11 Job No.: 0.07 MPO: N Length: Construction: 2,689 Fund Cat: Taking Care Of System Fed: **2.501** State: 625 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 3,262

May-20-2019 Section 4 - 9 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Saline Pavement resurfacing from Odell Avenue to 197th Trail in Marshall. 5 42 **Engineering:** RT WW Route: Job No.: 3S3171 R/W: Length: 3.43 MPO: N Construction: 0 567 0 Fund Cat: Taking Care Of System 123 Local: AC-State: 496 State: FFOS: 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Saline Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. 0 County: 150 201 271 0 Engineering: Route: RT YY Project involves twin bridges A0129. 3S3127 R/W: 1 0 Job No.: 0.12 MPO: N Length: Construction: 2,620 0 Fund Cat: Taking Care Of System Fed: 2,475 State: **618** Local: FFOS: 0 Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.243 Various ADA Transition Plan improvements at various locations in the rural Kansas City District. County: 0 0 0 Engineering: Route: Various 0S3022D Job No.: R/W: 0 0 0.00 MPO: N Length: 106 0 0 Construction: Fund Cat: Taking Care Of System 85 State: 21 Local: 0 100 FFOS: 0 2022 Anticipated Fed Cat: **STBG** Sec Cat: N- Ada Trans Awd Date: Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 106 County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the 5 5 25 Engineering: 0 Various rural Kansas City District. Route: 3I3021 0 Job No.: R/W: 0 0.00 MPO: N Length: Construction: 783 Fund Cat: Taking Care Of System AC-State: 654 State: 164 Local: FFOS: 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: Job Order Contracting for guard cable and guardrail repair at various locations in the Various County: 25 0 0 0 Engineering: Route: Various rural Kansas City District. 313066 R/W: 0 Job No.: 0.00 MPO: N Length: Construction: 670 Fund Cat: Taking Care Of System AC-State: 556 State: 139 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

13

Payments:

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the 25 **Engineering:** Various rural Kansas City District. Route: Job No.: 313072 R/W: Length: 0.00 MPO: N Construction: 724 0 Fund Cat: Taking Care Of System 603 AC-State: State: 151 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for guard cable and guardrail repair at various locations in the County: 5 5 5 25 Engineering: Route: Various rural Kansas City District. 3I3103 R/W: 0 0 0 Job No.: 0.00 MPO: N Length: 975 Construction: 0 Fund Cat: Taking Care Of System AC-State: 812 State: **203** Local: FFOS: 0 0 0 **Routine Maintenance** Awd Date: 2023 Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.015 Various Job Order Contracting for asphalt pavement repair at various locations in the rural County: 5 25 5 0 Engineering: Route: Various Kansas City District. Job No.: 3P3099 R/W: 0 0 0.00 MPO: N Length: 541 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 461 State: 115 Local: 0 0 FFOS: 0 Awd Date: 2022 STBG Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 Future Cost: 576 TIP#: Let With: **0** Estimate Total: County: Various On-call work zone enforcement at various locations in the rural Kansas City District. 0 0 Engineering: 1 0 Various \$13,000 Open Container funds. Route: 3P3100 Job No.: R/W: Length: 0.00 MPO: N Construction: Fund Cat: Safety Local: FFOS: 0 13 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety Payments: 13 TIP#: Let With: Future Cost: **0** Estimate Total: Various On-call work zone enforcement at various locations in the rural Kansas City District. County: 1 0 0 0 Engineering: Route: Various 3P3101 R/W: 0 Job No.: 0.00 MPO: N Length: Construction: Fund Cat: Safety 1 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety

Future Cost:

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. County: Various On-call work zone enforcement at various locations in the rural Kansas City District. Engineering: 0 Various \$13,000 Open Container funds. Route: Job No.: 3P3102 R/W: Length: 0.00 MPO: N Construction: 0 Fund Cat: Safety 1 Local: FFOS: 0 13 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety Let With: 0 Estimate Total Payments: 0 14 TIP#: Future Cost: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: Engineering: 1 1 1 9 in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds. Route: Various 3P3202 R/W: Job No.: 0 0 0.00 MPO: N Length: Construction: 0 131 Fund Cat: Taking Care Of System AC-State: 115 State: 28 Local: FFOS: 0 0 100 Sec Cat: N- Ada Trans Anticipated Fed Cat: Awd Date: 2023 STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District. Various County: 0 0 0 Engineering: Various Route: 5B0800R Job No.: R/W: 150 0.00 MPO: N Length: 0 0 Construction: Fund Cat: Taking Care Of System State: 28.825 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 150 0 0 FFOS: 50,001 - 75,000 Estimate Total: 78,222 TIP #: Let With: Future Cost: Payments: 49,247 5,765 5,765 5,765 5,765 5,765

May-20-2019 Section 4 - 12 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City

NON TMA

Total

	STA	TE FISCAI	L YEAR PE	ROJECT B	UDGETING	Ĵ
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	150	3,233	1,241	672	100	0
Total R/W:	150	676	21	29	5	0
Total Construction:	0	34,967	19,222	14,886	9,015	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	41,421	25,021	20,694	14,785	8,476
Total Engineering:	2,067	4,828	1,738	953	647	175
Grand Total:	51,464	46,249	26,759	21,647	15,432	8,651
		2020	2021	2022	2023	2024
	State	12,833	9,926	8,728	7,547	6,342
	AC-State	4,012	6,745	3,732	4,195	0
	Local	0	0	0	0	0
Sub	-total State	16,845	16,671	12,460	11,742	6,342
Federal						
Sub-to	otal Federal	29,404	10,088	9,187	3,690	2,309
G	rand Total	46,249	26,759	21,647	15,432	8,651

May-20-2019 Section 4 - 1 **District Kansas City Dollars in Thousands**

Project Count: 58

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Kansas City (Rural) (Dollars in Millions)

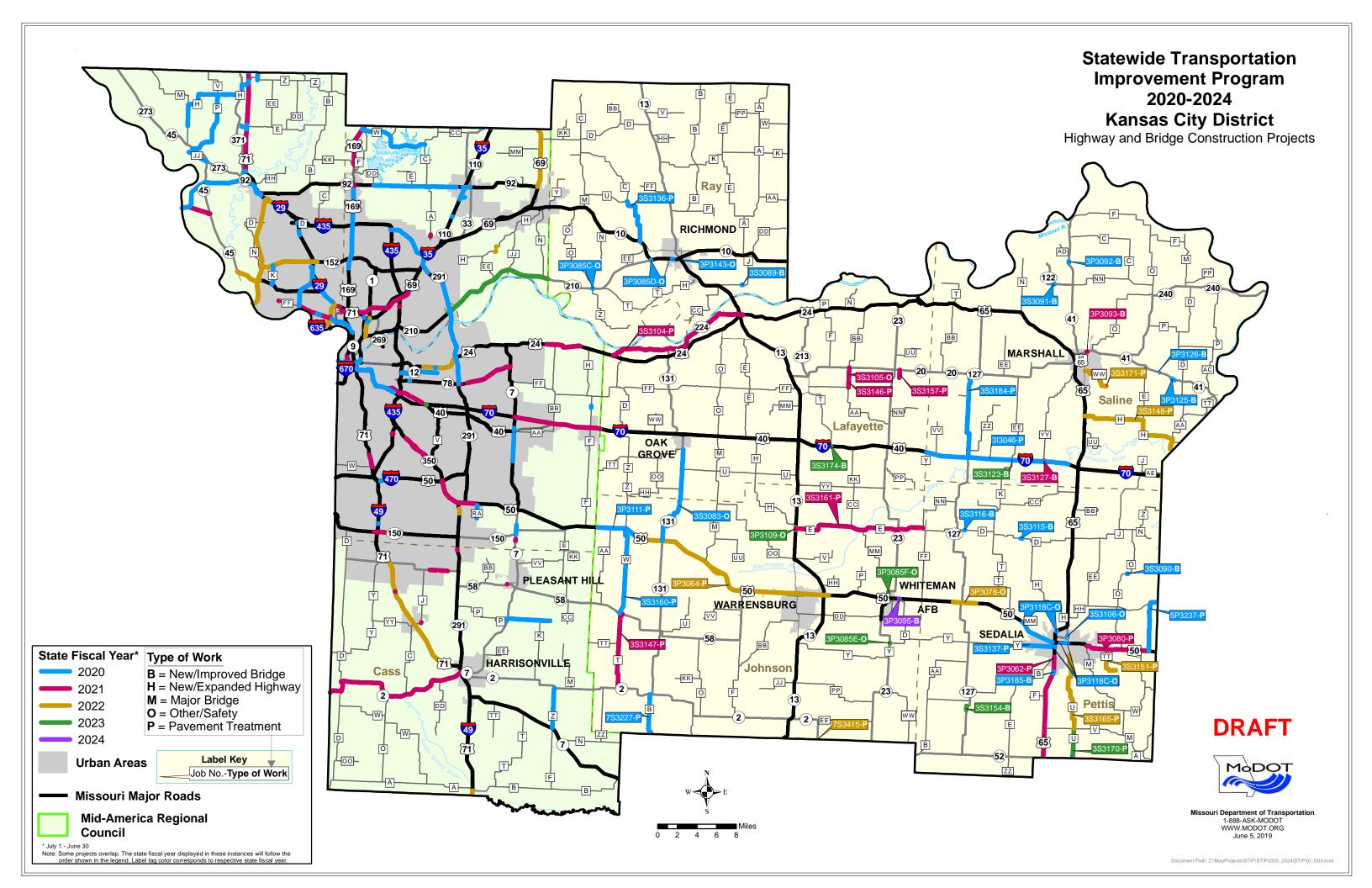
Amounts include construction and right of way, excludes engineering.

L	i				
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.250	0.250	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.550	0.250	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.250	0.258	0.000	0.000	0.000
Safety - Available	0.784	1.003	0.968	0.967	0.967
Safety - FFOS	0.583	0.013	0.572	0.000	0.000
Safety - Fund Transfers	0.095	0.000	-0.668	0.000	0.000
Safety - Carryover	2.727	0.000	0.000	0.000	0.000
	0.015	0.000	0.000	-0.021	0.000
Award and Completed Project Adjustments Safety - Total Available	4.204	1.106	0.883	0.946	0.967
Safety - Total Available	4.204	1.100	0.883	0.940	0.907
Safety - Programmed	5.305	0.034	1.910	1.393	0.000
Taking Care Of System - Available	9.070	9.128	21.259	21.897	22.554
Taking Care Of System - FFOS	2.650	1.228	0.100	0.100	0.000
Taking Care Of System - Fund Transfers	8.625	5.099	0.000	0.000	0.000
Taking Care Of System - Carryover	2.715	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.602	0.086	0.325	0.368	0.000
Taking Care Of System - Total Available	23.662	15.541	21.684	22.365	22.554
Taking care of System Total Available	25.002	13.541	21.004	22.505	22.554
Taking Care Of System - Programmed	35.866	24.728	10.130	13.392	8.476
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	8.156	0.000	0.000
Flexible & Other - Carryover	-4.235	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	-4.235	0.000	8.156	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	8.653	0.000	0.000
Statewide Safety - Available	0.000	0.000	0.033	0.000	0.000
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	-0.065	0.000	0.000
Statewide Safety - Carryover	-0.005	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-0.005	0.000	-0.065	0.000	0.000
Successor Four Wallable	0.003	0.000	0.003	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 2 Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

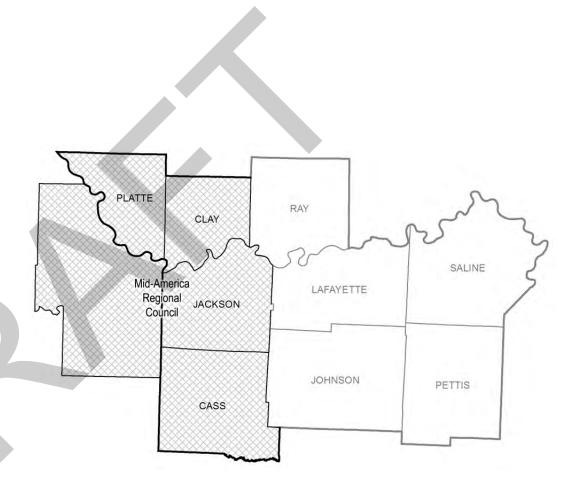
District Program Summary Kansas City (Rural) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	20.450	16.897	30.658	23.311	23.521
Total Flexible Funds Available	17.695	8.530	-4.554	4.809	0.019
Adjustments	0.617	0.176	0.336	0.347	0.000
Carryovers	-2.224				
Total Available by SFY	38.145	25.427	26,104	28.120	23.540
Total Programmed by SFY	41.421	25.020	20.693	14.785	8.476







MoDOT's Kansas City District

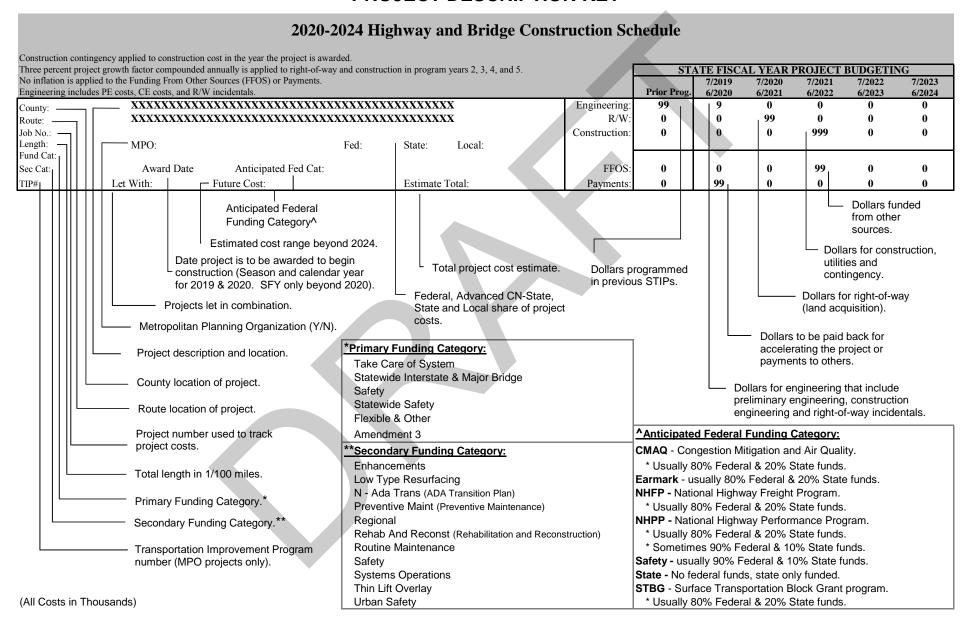
TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding gincludes PE costs, CE c			ayments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	MO 2	Grading to improve	sight distance a	t Blinker Light Road nea	r Harrisonville.	Engineering:	32	54	0	0	0	0
Job No.:	4P3212D	T 7				R/W:	17	0	0	0	0	0
Length: Fund Cat:	0.17 MPO:	Y		Fed: 808	State: 89 Local:	Construction:	0	843	0	0	0	0
Sec Cat:	Safety	Awd Date:	Winter 20	Anticipated Fed Ca		FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Awa Date.	Whitei 20	Future Cost:		Payments:	0	0	0	0	0	0
County:		Pavement resurfacio	ng and shoulder	replacement from Kansa	as State line to I-49.	Engineering:	35	28	125	0	0	0
Route: Job No.:	MO 2 4P3248					R/W:	0	0	0	0	0	0
Length:	16.38 MPO:	Y				Construction:	0	0	5,182	0	0	0
Fund Cat:	•			AC-State: 4,268	State: 1,067 Local:	o FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG			0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 5,3		<u> </u>	U	- 0	- 0	- 0	U
County: Route:				Creek, 0.3 mile south of 1 ebago. Project involves by		Engineering:	5	80	125	0	0	0
Job No.:	4P3379					R/W:	0	5	0	0	0	0
Length:	0.07 MPO:					Construction:	0	0	1,161	0	0	0
Fund Cat:	v		2021	Fed: 1,097	State: 274 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total: 1,3	76 Payments:	0	0	0	0	0	0
County:	Cass	Pavement resurfacion	ng from 163rd S	treet to 0.3 mile south of		Engineering:	5	25	50	150	0	0
Route:	IS 49 4I3332				•	R/W:	0	0	0	0	0	0
Job No.: Length:	12.72 MPO:	v					Ů		v	Ů	ŭ	0
Fund Cat:				Fed: 8,123	State: 903 Local:	Construction:	0	0	0	8,801	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	0
TIP#:	Let With:			Future Cost:	0 Estimate Total: 9,0	Payments:	0	0	0	0	0	0
County:					7th Street and 0.4 mile nort	h Engineering:	5	226	225	0	0	0
Route: Job No.:	OR 49 4S3369	of 315th Street. Proj	ect involves bri	uge H0419.		R/W:	0	5	0	0	0	0
Length:	0.02 MPO:					Construction:	0	0	958	0	0	0
Fund Cat:	•			Fed: 1,271	State: 143 Local:	o FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	_		0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,4	19 Fayineitts:	l	U	U	U	U	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 1 District Kansas City TMA Dollars in Thousands



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Cass Payment to the City of Belton for outer road improven OR 49 155th Street to Hill Street and 162nd Street to 163rd S 4S3399		Engineering: R/W:	0	15 0	0	0	0	0
Length:	0.72 MPO: Y		Construction:	0	977	0	0	0	0
Fund Cat:	Taking Care Of System AC-State:	794 State: 198 Local: 0		0					
Sec Cat:	Rehab And Reconst Awd Date: N/A Anticipated Fed Car		FFOS:	Ů	731	246	0	0	U
TIP #:	Let With: Future Cost:	0 Estimate Total: 992	Payments:	0	0	0	0	0	
County: Route:	Cass Bridge replacement over Big Creek, 0.1 mile east of Hi MO 58 Walnut Street. Project involves bridge number K0498.	•	Engineering:	5	130	125	0	0	(
	4P3373		R/W:	0	6	0	0	0	(
Length:	0.02 MPO: Y		Construction:	0	0	890	0	0	(
Fund Cat:	Taking Care Of System Fed:	921 State: 230 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst Awd Date: 2021 Anticipated Fed Ca Let With: Future Cost:	nt: NHPP 0 Estimate Total: 1,156	Payments:	0	0	0	0	0	(
		U Estilliate Total. 1,130		250					-
County: Route:	MO 58		Engineering:	250	12	148	0	0	O
Job No.:	483272		R/W:	0	15	0	0	0	0
U	0.70 MPO: Y Safety Fed: 2	2.110 Ct-t 226 L1. 0	Construction:	0	0	2,179	0	0	0
Fund Cat: Sec Cat:	Safety Awd Date: 2021 Anticipated Fed Ca		FFOS:	0	0	0	0	0	0
TIP #:	Let With: 483273 Future Cost:	0 Estimate Total: 2,604	Payments:	0	0	0	0	0	0
County:	Cass Intersection improvements at Ward Road.		Engineering:	250	7	231	0	0	
Route: Job No.:	MO 58 4S3273		R/W:	0	22	0	0	0	
Length:	0.80 MPO: Y			0	0	3,495	0	0	
Fund Cat:	Safety Fed: .	3,378 State: 377 Local: 0	Construction:						
Sec Cat:	Safety Awd Date: 2021 Anticipated Fed Ca	at: Safety	FFOS:	0	0	0	0	0	0
TIP#:	Let With: 4S3272 Future Cost:	0 Estimate Total: 4,005	Payments:	0	0	0	0	0	0
County:	Cass Pavement resurfacing, sidewalk and shoulder improve MO 7 Street in Harrisonville.	ements from I-49 to Independence	Engineering:	75	70	125	0	0	0
Route: Job No.:	4S3250		R/W:	0	15	0	0	0	0
Length:	0.95 MPO: Y		Construction:	0	0	3,623	0	0	0
Fund Cat:	Taking Care Of System AC-State: 3	*	FFOS:	<u> </u>	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2021 Anticipated Fed Ca		_			-	Ü	-	0
TIP #:	Let With: Future Cost:	0 Estimate Total: 3,908	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 2 **District Kansas City** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Cass Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile northeast of Branic Drive in Peculiar. Project involves bridge A2331. Job No.: 4S3286	Engineering: R/W:	20	19 1	43	0	0	0
Length: 0.06 MPO: Y	Construction:	0	0	611	0	0	0
Fund Cat: Taking Care Of System Fed: 540 State: 134 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP		, and a	_	-	Ü	Ū	ŭ
TIP #: Let With: Future Cost: 0 Estimate Total: 69	Payments:	0	0	0	0	0	U
County: Cass Pavement resurfacing from Rte. 7 to Staley Mound Road. Route: RT P	Engineering:	5	38	0	0	0	0
Job No.: 4S3364	R/W:	0	0	0	0	0	0
Length: 4.63 MPO: Y	Construction:	0	418	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 364 State: 92 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG			0	0	0	0	0
TIP #: Let With: 4S3362 Future Cost: 0 Estimate Total: 46	1 ayments.	ı "	-			•	· ·
County: Cass Bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of Route: CRD PECULIAR DR 195th Street. Project involves bridge G0618.	Engineering:	5	176	175	0	0	0
Job No.: 483375	R/W:	0	1	0	0	0	0
Length: 0.03 MPO: Y	Construction:	0	0	927	0	0	0
Fund Cat: Taking Care Of System Fed: 1,024 State: 255 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1.28	Payments:	0	0	0	0	0	0
County: Cass Pavement resurfacing from Rte. 2 to Rte. 7 in Garden City.	· <u> </u>						
Route: RT Z	Engineering:	5	77	0	0	0	U
Job No.: 483362	R/W:	0	0	0	0	0	0
Length: 4.11 MPO: Y	Construction:	0	837	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 732 State: 182 Local: Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: 483364 Future Cost: 0 Estimate Total: 91!	Payments:	0	0	0	0	0	0
County: Clay Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City funds.	Engineering:	405	179	0	0	0	0
Route: MO 1 Job No.: 483205	R/W:	0	41	0	0	0	0
Length: 0.09 MPO: Y	Construction:		1,534	0	0	0	Λ
Fund Cat: Safety Fed: 1,031 State: 23 Local: 700							
Sec Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety	FFOS:	0	700	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 2,15 !	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Kansas City May-20-2019 Section 4 - 3 TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the European Other Sources (EEOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020		7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Clay Pavement resurfacing from I-35 to Rte. 210. Route: MO 1 Engineering	g: 5	5	6	33	0	0
Job No.: 483343	. 0	0	1	0	0	0
Length: 2.02 MPO: Y	r: 0	0	0	431	0	0
Fund Cat: Taking Care Of System Fed: 381 State: 95 Local: 0	8: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP				0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 481 Payment	· ·			•		U
County: Clay Bridge rehabilitation at 128th Street over I-35, 5.1 miles north of Rte. 291 and 3.2 miles Engineering Engi	g: 102	70	0	0	0	0
Job No.: 4I3219	7: 0	0	0	0	0	0
Length: 0.05 MPO: Y	ı: 0	734	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 804 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State	S: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 906 Payment	s: 0	0	0	0	0	0
County: Clay Pavement resurfacing from Commercial Avenue to south of Barry Road. Engineering	:: 97	125	0	0	0	0
Route: US 169 Job No.: 4P3215	,	0	0	0	0	0
Longth, 7.00 MDO, V			_	U	U	Ů
Fund Cat: Taking Care Of System Fed: 4,679 State: 1,170 Local: 0	n: 0	5,724	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP	S: 0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 5,946 Payment	s: 0	0	0	0	0	0
County: Clay Upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Engineering Route: US 169 Commercial Avenue to Rte. 92, \$802,000 Statewide Transportation Alternatives funds.	g: 0	27	122	0	0	0
Job No.: 4P3268B	7: 0	10	0	0	0	0
Length: 0.84 MPO: Y	n: 0	0	1,020	0	0	0
Fund Cat: Taking Care Of System Fed: 944 State: 235 Local: 0 FFO:	s: 0	10	792	0	0	0
Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG		0		0	0	0
The state of the s				-		V
County: Clay Improve sight distance and drainage and add turn lanes at 188th Street. Engineering Engineering	g: 630	35	108	0	0	0
Job No.: 4P3295	7: 0	44	0	0	0	0
Length: 0.15 MPO: Y Construction	n: 0	0	1,278	0	0	0
Fund Cat: Safety Fed: 1,318 State: 147 Local: 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety	S: 0	0	0	0	0	0
TIP #: Let With: Fail 20 Anticipated Fed Cat. Safety Fail 20 Anticipated Fed Cat. Safety Future Cost: 0 Estimate Total: 2,095 Payment	s: 0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Kansas City May-20-2019 Section 4 - 4 TMA **Dollars in Thousands**





Sec Cat:

TIP#:

System Expansion

Let With:

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

2,500

2,500

3,218

3,218

0

2,500

2,500

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Clav Pavement resurfacing from Clinton County line to Rte. KK. 82 Engineering: **US 169** Route: 4S3340 R/W: 0 Job No.: 4.23 MPO: Y Length: Construction: 1,162 0 0 Fund Cat: Taking Care Of System 249 Fed: 1.000 State: Local: FFOS: 0 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: **0** Estimate Total: Future Cost: Clay Rebuild pavement and add guardrail from west of Rte. 291 to Ray County line. County: 15 15 75 100 Engineering: MO 210 Route: 4S3337 R/W: 0 0 0 Job No.: 11.94 MPO: Y Length: Construction: 0 0 6,569 Fund Cat: Taking Care Of System Fed: 5,419

State: 1,355 Local: FFOS: 0 0 0 Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 6.779 Clay Pavement resurfacing from I-435 to Orchard Avenue. County: 50 0 0 126 0 Engineering: MO 291 Route: Job No.: 4P3260 R/W: 6.61 MPO: Y Length: 3,338 0 0 Construction: Fund Cat: Taking Care Of System Fed: 2,772 State: 693 Local: 0 0 FFOS: 0 0 Awd Date: NHPP Sec Cat: **Preventive Maint** Winter 20 Anticipated Fed Cat: Payments: 0 0 Let With: 4P3249 TIP#: Future Cost: 0 Estimate Total: 3,515 County: Clay Add interchange south of Rte. 92 at 19th Street in Kearney. \$20,233,000 city of Kearney 923 0 Engineering: 2,370 0 0 IS 35 Route: funds. 412006 684 Job No.: R/W: 1.38 MPO: Y Length: Construction: 18,117 Fund Cat: Flexible & Other State: Local: **18,117** FFOS: 684 18,117 0 0 0 Anticipated Fed Cat: Sec Cat: **System Expansion** Awd Date: Spring 20 NHPP Payments: 0 0 0 0 590175 TIP#: Let With: Future Cost: 0 Estimate Total: 22,094 Clav Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th County: 1 1 1 0 Engineering: Street in Kearney. \$8,218,302 Cost Share Funds. Route: IS 35 0 4I2006Z R/W: 0 Job No.: 1.38 MPO: Y Length: Construction: Fund Cat: Flexible & Other Local:

N/A

Anticipated Fed Cat:

Future Cost:

Awd Date:

May-20-2019 Section 4 - 5 District Kansas City TMA Dollars in Thousands

State

0 Estimate Total: 8,221

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 Prior Prog. 6/2020 6/2021 6/2023 6/2024 Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street. County: Clav 229 Engineering: 201 **CST 53RD TER** Project involves bridge A1666. Route: 4S3386 R/W: 20 Job No.: 0.07 MPO: Y Length: Construction: 0 2.091 0 0 Fund Cat: Taking Care Of System Fed: **2.033** State: 508 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,546 Clav Pavement resurfacing from Clinton County line to Rte. 92. County: 5 5 76 Engineering: Route: **US 69** 4P3346 R/W: 0 Job No.: 6.02 MPO: Y Length: Construction: 0 1.096 Fund Cat: Taking Care Of System State: 236 Fed: Local: FFOS: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.187 Clay Pavement resurfacing from just north of Garrison Road to Denver Avenue. County: 20 51 100 0 Engineering: US 69 Route: R/W: Job No.: 4S3281 5 0 3.02 MPO: Y Length: 1,744 Construction: Fund Cat: Taking Care Of System AC-State: 1.520 State: 380 Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Let With: 4S3280 Payments: Future Cost: 0 Estimate Total: 1,920 TIP#: County: Clay Pavement resurfacing from Briarcliff Parkway to North Oak Trafficway. 20 93 Engineering: 0 0 0 MO9 Route: 4S3259 Job No.: R/W: 1.60 MPO: Y Length: Construction: 923 Fund Cat: Taking Care Of System Fed: 812 State: 204 Local: 0 0 0 FFOS: 0 Winter 20 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: **NHPP** Payments: 0 TIP#: Let With: 4S3257 Future Cost: 0 Estimate Total: 1.036 Clav Payment to North Kansas City for payement resurfacing and ADA upgrades from 10th County: 1 0 0 0 Engineering: Route: MO9 Avenue to 32nd Avenue. 4S3401 R/W: 0 Job No.: 1.77 MPO: Y Length: Construction: 288 Fund Cat: Taking Care Of System AC-State: 231 State: 58 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 6 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Powerents.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Clav Adding shoulders and culvert extensions, intersection improvements, left turn lanes and 340 402 0 **Engineering:** MO 92 pavement resurfacing from Rte. DD to Nation Rd. \$3,000,000 Open Container funds. Route: Job No.: 4P3213 R/W: Length: 8.42 MPO: Y Construction: 7,510 0 0 796 Fund Cat: Safety Fed: **7.170** State: Local: FFOS: 3,000 0 0 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: **0** Estimate Total: 8,306 Future Cost: Clay Improve intersection sight distance at 112th Street. \$416,000 Open Container funds. County: 60 25 73 0 0 Engineering: Route: RT A 4P3295D R/W: 30 0 Job No.: 0.20 MPO: Y Length: Construction: 0 956 0 State: 109 Fund Cat: Safety Fed: Local: FFOS: 0 416 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.144 Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic County: Clav 0 1 0 0 Engineering: CST CHOUTEAU signal upgrades at I-35. \$951,925 Cost Share funds. Route: **TRFY** R/W: Job No.: 4S3400 952 0 Construction: 0.25 MPO: Y Length: Fund Cat: Taking Care Of System AC-State: 763 State: 190 Local: 952 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: **STBG** 0 Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: County: Clay Rebuild curve and intersection improvements at 100th Street and Crockett Road. Engineering: 15 21 175 RT H Route: 4P3295E Job No.: R/W: 12 0 0.14 MPO: Y Length: Construction: 685 Fed: 816 State: 92 Fund Cat: Safety Local: 0 0 FFOS: Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Clav Pavement resurfacing from Rte. 169 to Rte. C. County: 151 0 0 0 Engineering: Route: RT W 4S3359 R/W: 0 Job No.: 7.55 MPO: Y Length: 1,394 Construction: Fund Cat: Taking Care Of System AC-State: 1.236 State: 309 Local: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG

Future Cost:

May-20-2019 Section 4 - 7 District Kansas City TMA Dollars in Thousands

0 Estimate Total: 1,550

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

in ee percent project growth factor compounded annuany is applied to right-of-way and construction costs in program years	2, 3, 4, and 3.	STATE	FISCAL I	LAK PKU	JJECI D	UDGETH	NG
o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/2024
County: Jackson Pavement resurfacing from I-435 to Spring Street. Route: MO 12	Engineering:	5	25	117	0	0	
Job No.: 483328	R/W:	ď	0	0	U	U	
Length: 3.79 MPO: Y	Construction:	0	0	1,681	0	0	
Fund Cat: Taking Care Of System AC-State: 1,459 State: 364 Local:	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,82	Payments:	0	0	0	0	0	
County: Jackson Bridge replacement over I-49, 1.3 miles south of Main Street and 0.6 mile north of MO		222	442				
Route: CST 140TH ST 150 in Grandview. Project involves bridge A0119.	Engineering:	332	413	0	0	0	
Job No.: 4I3217	R/W:	0	10	0	0	0	
Length: 0.06 MPO: Y	Construction:	0	3,099	0	0	0	
Fund Cat: Taking Care Of System Fed: 0 State: 3,522 Local:	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State		اً					
TIP #: Let With: Future Cost: 0 Estimate Total: 3,85	Payments:	0	0	0	0	0	
County: Jackson Pavement resurfacing from 0.1 mile west of Andrews Road to 0.2 mile west of Byars Road	Engineering:	20	30	191	0	0	
Route: MO 150 Job No.: 483246	R/W:	0	0	0	0	0	
Length: 1.06 MPO: Y	Construction:	ا	0	3,375	0	0	
Fund Cat: Taking Care Of System Fed: 2,877 State: 719 Local:							
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 3,61	Payments:	0	0	0	0	0	
County: Jackson Bridge rehabilitation over Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of	Engineering:	2,828	3,628	3,630	1	0	
Route: US 169 I-70. Partnership-MoDOT and Kansas City for bridges A4649 & A4646. \$40,000,000 STBG, \$25,000,000 Build & \$10,000,000 city of Kansas City funds. Potential Design-Build	R/W:	ا ا	0	10	0	0	
ob No.: 483085 project.		"	Ŭ		v		
Length: 0.57 MPO: Y Fund Cat: Taking Care Of System Fed: 110.661 State: 17.665 Local: 10.00	Construction:	0	0	51,500	79,557	0	
	FFOS:	0	0	35,035	20,000	10,000	10,0
See Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP FIF #: 590226 Let With: Future Cost: 0 Estimate Total: 141,15	Payments:	0	0	0	0	0	
	<u>'</u> 	0.1.1		•••			
County: Jackson Bridge replacements and roadway grade improvements at Union Pacific Railroad, Route: US 24 Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of	Engineering:	916	375	300	0	0	
ob No.: 4P3015 Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.	R/W:	0	5	0	0	0	
Length: 3.42 MPO: Y	Construction:	0	0	6,461	0	0	
Fund Cat: Taking Care Of System Fed: 5,713 State: 1,428 Local:	FFOS:		0	0	0	0	
See Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP		"	_		v		
TIP #: 690418 Let With: Future Cost: 0 Estimate Total: 8,05	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA **Dollars in Thousands** May-20-2019 Section 4 -8 **District Kansas City**

^{*} Contingent upon the execution of the cost participation agreement.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

	US 24 west of Osage Street near Buckner. Project involves bridge J0811.							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:		0 1		,	•	d, 0.1 mile	Engineering:	0	241 1	140	0	0	(
Length:	3.05 MPO:	v				4		Ĭ		-	ŭ	Ü	'
Fund Cat:	Taking Care Of System			Fed: 1,134	State: 283 L	ocal: 0	Construction:	0	0	1,035	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		HPP	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estimate To		Payments:	0	0	0	0	0	
County:	Jackson US 24			Avenue/Truman Library			Engineering:	410	190	0	0	0	1
Route: Job No.:	US 24 4S3287	near Independence. P	roject invoive	es bridge L0840. \$1,322,00	o city of Independe	ence Tunas.	R/W:	0	0	0	0	0	
Length:	0.09 MPO:	Y					Construction:	0	3,162	0	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 2,042		ocal: 1,272	FFOS:	0	1,272	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19			NHPP		Ĭ					
TIP#:	Let With:			Future Cost:	Estimate To	tal: 3,762	Payments:	0	0	0	0	0	
County:	Jackson US 24			pgrade pedestrian facilitie		gement	Engineering:	0	10	11	150	0	
Route: Job No.:	US 24 4S3405	from Sterling Avenue	to Kte. 291. \$	61,763,000 Open Container	r Tunas.		R/W:	0	0	1	0	0	
Length:	3.82 MPO:	Y					Construction:	0	0	0	2,164	0	
Fund Cat:	Safety			Fed: 2,103	State: 233 L	ocal: 0	FFOS:	0	0	0	1,763	0	
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:		afety	_	Ŭ					
TIP#:	Let With:			Future Cost:	0 Estimate To	tal: 2,336	Payments:	0	0	0	0	0	
County: Route:	Jackson CST 27TH ST	Bridge rehabilitation Avenue. Project invol		mile south of 23rd Street	and 0.3 mile north	of Jackson	Engineering:	5	25	25	250	815	1
Job No.:	483385	Avenue. I roject invol	ves bridge Au	310.			R/W:	0	0	0	1,114	0	
Length:	0.06 MPO:	Y					Construction:	0	0	0	0	7,581	
	Taking Care Of System			Fed: 7,848		ocal: 0	FFOS:	0	0	0	0	0	,
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		HPP		0	0		0	0	
TIP#:	Let With:			Future Cost:	0 Estimate To	otal: 9,815	Payments:	U	U	0	U	U	
County: Route:	Jackson IS 29	Pavement resurfacing	south of Gui	notte Avenue to the Down	town Loop.		Engineering:	20	106	0	0	0	(
Job No.:	4I3127						R/W:	0	10	0	0	0	(
Length:	0.67 MPO:	Y					Construction:	0	1,186	0	0	0	
Fund Cat:	· ·		_	Fed: 1,171	State: 131 L		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:		HPP	_	ا			0	0	
TIP #:	690459 Let With:	413125		Future Cost:	0 Estimate To	tal: 1,322	Payments:	ı "I	0	0	U	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 9 **District Kansas City** TMA **Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Jackson Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along IS 29 I-29.	Engineering: R/W:	20	30	0	0	0	0
	1.82 MPO: Y			Ü	0	0	0	0
Fund Cat:	Safety (Statewide) Fed: 356 State: 41 Local: 0	Construction:	0	367	0	0	0	
Sec Cat:	Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estimate Total: 417	Payments:	0	0	0	0	0	0
County:	Jackson Pavement resurfacing from Leonard Street to Rte. 78.	Engineering:	110	150	0	0	0	0
Route: Job No.:	MO 291 4P3249	R/W:	0	0	0	0	0	0
Length:	11.26 MPO: Y	Construction:	0	7,295	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 5,956 State: 1,489 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP		U U			v		
TIP #:	Let With: 4P3260 Future Cost: 0 Estimate Total: 7,555	Payments:	0	0	0	0	0	
County: Route:	Jackson Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of Persels Road/Pfizer Way in Lee's Summit.	Engineering:	54	18	81	95	0	0
	4P3255	R/W:	0	0	5	0	0	0
Length:	0.46 MPO: Y	Construction:	0	0	0	1,523	0	0
Fund Cat:	Taking Care Of System Fed: 1,377 State: 345 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations Awd Date: 2022 Anticipated Fed Cat: NHPP		اُ	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,776	Payments:	U	U	- 0	- 0		·
County: Route:	Jackson Intersection improvements at Gregory Boulevard. MO 350	Engineering:	5	50	32	0	0	0
Job No.:	4S3338	R/W:	0	0	0	0	0	0
Length:	0.16 MPO: Y	Construction:	0	0	178	0	0	0
Fund Cat:	Safety Fed: 234 State: 26 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 265	Payments:	0	0	0	0	0	0
·	Jackson Corridor improvements from Laurel Avenue to Westridge Road.	,						
County: Route:	MO 350	Engineering:	5	125	124	0	0	O
	4S3339	R/W:	0	0	0	0	0	0
Length:	2.59 MPO: Y	Construction:	0	0	964	0	0	(
Fund Cat:	Safety Fed: 1,092 State: 121 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 1,218	Payments:	0	0	0	0	0	0
т т.	Tuttie Cost. V Estimate Total. 1,216			,				

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 10 **District Kansas City** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Jackson Pavement resurfacing from I-70 to Sterling Avenue. 33 158 Engineering: 10 US 40 Route: 483279 R/W: 0 Job No.: 3.92 MPO: Y Length: Construction: 0 1.926 0 0 Fund Cat: Taking Care Of System **419** Local: Fed: **1.676** State: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: Payments: 0 TIP#: Let With: 0 Estimate Total: 2,128 Jackson Bridge replacement, pavement and corridor improvements from the Kansas State line to County: 6.201 50 0 0 0 Engineering: Route: IS 435 I-49. Project involves twin bridges A1240, A1662, A1427 and A0610. Design-Build 412337 100 R/W: Job No.: project. 3.61 MPO: Y Length: 29,500 Construction: 0 Fund Cat: Flexible & Other Fed: 23,640 State: 5,910 Local: FFOS: 0 Sec Cat: System Expansion Awd Date: 2018 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: 690394 Future Cost: 0 Estimate Total: 35.851 Jackson Payment to city of Grandview to convert the frontage roads to 2-way traffic from 135th to County: 1,150 0 10 0 0 Engineering: OR 49 Rte. 150 in Grandview, \$4.524,242 Cost Share funds. Route: Job No.: 4P2237 R/W: 2.29 MPO: Y Length: 4,524 0 Construction: Fund Cat: Taking Care Of System Fed: **3.627** 907 State: Local: 4,524 0 FFOS: 0 0 Anticipated Fed Cat: STBG Rehab And Reconst Awd Date: N/A Sec Cat: Payments: 0 Future Cost: 690423 TIP #: Let With: 0 Estimate Total: 5,684 County: Jackson Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 82 Engineering: 10 160 236 0 **US 50** and A2482. Route: 4P3009 Job No.: R/W: 1 0.07 MPO: Y Length: Construction: 3,204 Fund Cat: Taking Care Of System 722 Fed: **2,889** State: Local: 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 690420 TIP#: Let With: Future Cost: 0 Estimate Total: 3.693 Jackson Interchange improvements over Chipman Road in Lee's Summit. County: 10 150 236 Engineering: Route: US 50 4P3009B 0 0 0 Job No.: R/W: 0.09 MPO: Y Length: Construction: 2,715 Fund Cat: Taking Care Of System Fed: **2.489** State: 622 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 3,111

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Jackson Pavement resurfacing from I-470 to Rte. RA. US 50	Engineering:	5	120	390	0	0	0
Job No.:	4P3352	R/W:	0	0	0	0	0	0
Length:	4.54 MPO: Y	Construction:	0	0	5,105	0	0	0
Fund Cat:	Taking Care Of System Fed: 4,492 State: 1,123 Local:	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 5,621	Payments:	0	0	0	0	0	0
County:	Jackson Payback to Kansas City for replacement of Wyandotte and Central bridges from Central							
Route:	IS 670 Street to Wyandotte Street.	Engineering:	5	1	0	0	0	0
Job No.:	4P2316	R/W:	0	0	0	0	0	0
Length: Fund Cat:	0.08 MPO: Y Taking Care Of System Fed: 0 State: 3,573 Local:	Construction:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	0
TIP #:	690407 Let With: Future Cost: 0 Estimate Total: 3,578	Payments:	0	3,572	0	0	0	0
County:	Jackson Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond	Engineering:	5	350	318	0	0	0
Route: Job No.:	CST 67TH ST Avenue. Project involves bridge A1360. 4S3389	R/W:	0	20	0	0	0	0
Length:	0.14 MPO: Y	Construction:	0	0	3,299	0	0	0
Fund Cat:	Taking Care Of System Fed: 3,189 State: 798 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 3.992	ъ.	0	0	0	0	0	0
County:	Jackson Add intersection turn lanes and signalize intersection at 8th Street/South Avenue in Blue	, , , , , , , , , , , , , , , , , , ,	Ů,		-			
Route:	MO 7 Springs. \$410,000 Congestion Mitigation and Air Quality Improvement Program and	Engineering:	31	82	0	0	0	U
Job No.:	4S3167 \$102,500 city of Blue Springs funds.	R/W:	0	38	0	0	0	0
Length: Fund Cat:	0.23 MPO: Y Taking Care Of System Fed: 605 State: 49 Local: 103	Construction:	0	636	0	0	0	0
Sec Cat:	Systems Operations Awd Date: Winter 20 Anticipated Fed Cat: C.M.A.Q.	FFOS:	0	512	0	0	0	0
TIP #:	690490 Let With: Future Cost: 0 Estimate Total: 78'	Payments:	0	0	0	0	0	0
County:	Jackson Pavement resurfacing, sidewalks, and add and replace pedestrian signals from Victor	Engineering:	62	119	0	0	0	0
Route: Job No.:	MO 7 Drive to Wyatt Road in Blue Springs. 4S3210	R/W:	0	0	0	0	0	0
Length:	2.69 MPO: Y	Construction:	0	1,595	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 1,371 State: 343 Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP	_	ا	0	0	0	0	Ž
TIP#:	690489 Let With: Future Cost: 0 Estimate Total: 1,776	Payments:	"	U	U	U	U	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 12 District Kansas City TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Inree percent project growth factor compounded annually is applied to right-of-way and construction costs in program year	5 4, 3, 4, and 5.	STATE	ISCAL Y	EAK PK	JJECI B	ODGETH	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: MO 7 Job No.: 4S3326 Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,175,000 Open Container funds.	Engineering: R/W:	32	64 50	92	0	0	0
Length: 0.29 MPO: Y		ا		-	0	0	0
Fund Cat: Safety Fed: 1,576 State: 175 Local:	Construction:	U	0	1,545	0	0	
Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety	FFOS:	0	0	1,175	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,7	Payments:	0	0	0	0	0	0
County: Jackson Pavement resurfacing and guardrail replacement from Oak Haven Drive to the south intersection of Rte. 150.	Engineering:	100	115	0	0	0	0
Job No.: 483392	R/W:	0	0	0	0	0	0
Length: 1.03 MPO: Y	Construction:	0	1,526	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,313 State: 328 Local: Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,7	Payments:	0	0	0	0	0	0
County: Jackson Pavement resurfacing from the Kansas State line to Manchester Trafficway.	Engineering:	80	200	0	0	0	0
Route: IS 70 Job No.: 4I3125	R/W:	0	0	0	0	0	0
Length: 7.68 MPO: Y	Construction:	0	8,951	0	0	0	0
Fund Cat: Taking Care Of System Fed: 8,235 State: 916 Local: Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP	o FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: 690464 Let With: 4I3127 Future Cost: 0 Estimate Total: 9,2	Payments:	0	0	0	0	0	0
County: Jackson Pavement resurfacing and guardrail from Rte. 7 to Lafayette County line.	Engineering:	65	50	175	0	0	0
Route: IS 70 Job No.: 4I3222	R/W:	0	0	0	0	0	0
Length: 8.78 MPO: Y	Construction:		0	6,595	0	0	0
Fund Cat: Taking Care Of System Fed: 5,456 State: 1,364 Local:	o FFOS:		0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP		ľ					0
TIP #: 690491 Let With: Future Cost: 0 Estimate Total: 6,8	+	0	0	0	0	0	
County: Jackson Replace twin bridges over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west Rte. F. Project involves twin bridges L0984.	of Engineering:	110	100	476	500	0	0
Job No.: 4I3288	R/W:	0	0	1	0	0	0
Length: 0.06 MPO: Y	Construction:	0	0	0	7,205	0	0
Fund Cat: Taking Care Of System Fed: 7,453 State: 829 Local: Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	o FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,3	92 Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 13 **District Kansas City** TMA **Dollars in Thousands**

Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Jackson Corridor improvements to the I-70 corridor from the Downtown loop to the Jackson and 5 5 5 **Engineering:** IS 70 Benton curves. Potential Design-Build project. Route: Job No.: 413448 R/W: Length: 3.61 MPO: Y Construction: 0 0 29,263 Fund Cat: Taking Care Of System State: 5,858 Local: Fed: 23,430 FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: **NHPP** 0 Estimate Total: 29,288 Payments: TIP#: Let With: Future Cost: Jackson Pavement resurfacing from Speck Road to Rte. 7. County: 30 21 125 0 0 Engineering: Route: MO 78 4S3251 R/W: 1 0 Job No.: 4.79 MPO: Y Length: Construction: 2,982 0 Fund Cat: Taking Care Of System Fed: 2,504 State: 625 Local: FFOS: 0 Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 4S3258 Future Cost: 0 Estimate Total: 3.159 Jackson Pavement resurfacing from Rte. 291 to Belmont Boulevard. County: 20 0 11 89 0 Engineering: MO 78 Route: 4S3258 Job No.: R/W: 0 0.26 MPO: Y Length: 1,042 0 Construction: Fund Cat: Taking Care Of System 915 State: 228 Local: 0 FFOS: 0 0 2021 Anticipated Fed Cat: **NHPP** Sec Cat: **Preventive Maint** Awd Date: Payments: 0 Let With: 4S3251 Future Cost: TIP#: 0 Estimate Total: 1,163 Bridge replacement over I-670, 0.2 mile east of Broadway Boulevard and 0.3 mile west of Jackson County: Engineering: 101 525 CST BALTIMORE Oak Street. Project involves bridge A0817. Route: AVE R/W: 10 0 4S3380 Job No.: Construction: 3,336 0.03 Length: MPO: Y Fund Cat: Taking Care Of System Fed: **3,178** State: **794** Local: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: 0 Future Cost: TIP#: Let With: **0** Estimate Total: **3.97** Jackson Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves County: 140 11 100 125 58 Engineering: CST BLUE RIDGE bridge L0997. Route: **BLVD** R/W: 0 0 1 Job No.: 4I3024 Construction: 2,367 0.08 MPO: Y Length: Fund Cat: Taking Care Of System Fed: 2.395 State: 267 Local: FFOS: 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: 0

Future Cost:

Let With: 4I3024B

TIP #:

690421

TMA May-20-2019 Section 4 - 14 **District Kansas City Dollars in Thousands**

0 Estimate Total: **2,80**2

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 Modify interchange configuration at Blue Ridge Boulevard/US 40 in Independence. County: Jackson 275 317 225 Engineering: 10 CST BLUE RIDGE Route: BLVD R/W: 0 506 4I3024B Job No.: Construction: 0 0 0 4,209 0.08 MPO: Y Length: Fund Cat: Taking Care Of System Fed: **4,434** State: 1,108 Local: FFOS: 0 A Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Sec Cat: Payments: O Future Cost: TIP #: Let With: 4I3024 **0** Estimate Total: Jackson Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington County: 582 219 0 0 0 Engineering: CST BLUE RIDGE Avenue. Project involves bridge L0102. Route: BLVD R/W: 200 4S3218 Job No.: Construction: 2,821 0 0.07 MPO: Y Length: Fed: 2.592 State: Fund Cat: Taking Care Of System **648** Local: FFOS: 0 Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Sec Cat: 0 Payments: TIP#: Let With: 0 Estimate Total: 3,822 Future Cost: County: Jackson Improve sight distance at Pink Hill Road. 200 0 200 0 0 Engineering: RT H Route: Job No.: 4P3212 R/W: 33 0.18 Length: MPO: Y 1,728 0 0 Construction: Fund Cat: Safety Fed: 1.765 State: 196 Local: 0 0 FFOS: 0 Sec Cat: Awd Date: Winter 20 Anticipated Fed Cat: Safety Safety 0 Payments: TIP#: Future Cost: 0 Estimate Total: 2,161 Let With: Jackson Bridge rehabilitation at Hillcrest Drive, 0.3 mile north of I-435 and I-470 interchange and County: 109 Engineering: 123 0 0 0 CST HILLCREST 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199. Route: RD R/W: Job No.: 4I3221 Construction: 1,723 0.06 Length: **Taking Care Of System** State: 1,846 Fund Cat: 0 0 0 FFOS: 0 Rehab And Reconst Awd Date: Anticipated Fed Cat: State Sec Cat: Summer 19 Payments: 0 0 690484 TIP#: Let With: Future Cost: **0** Estimate Total: Bridge rehabilitation at I-70, 0.2 mile south of Santa Fe and 1.3 miles north of I-35. County: 51 124 Engineering: Route: RP IS35N TO IS70W Project involves bridge A1128. 10 0 Job No.: 4I3372 R/W: 0.24 Length: MPO: Y Construction: 1.643 Fund Cat: Taking Care Of System Fed: 1.645 State: 183 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,833

May-20-2019 Section 4 - 15 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

imec perce	int project growth factor compounded aimidany is applied to right-or-way and construction costs in program years 2,	, o, i, and o.	DIMIL	FISCAL I	12/11/11/11/1	JULCID	CDGLIII	10
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Jackson Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge PVT OVERPASS A0295.	Engineering:	2	1	1	10	23	(
Job No.: Length:	4I3170B 0.04 MPO: Y	R/W:	U	0	0	0	0	
Fund Cat:	Taking Care Of System Fed: 346 State: 86 Local: 0	Construction:	0	0	0	0	397	
Sec Cat:	Systems Operations Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #:	690501 Let With: Future Cost: 0 Estimate Total: 434	Payments:	0	0	0	0	0	
County:	Jackson Bridge rehabilitation over I-70, 0.7 mile east of Paseo and 0.4 mile west of Benton	Engineering:	50	25	25	100	300	
Route:	CST PROSPECT Boulevard. Project involves bridge A0291.							
Job No.:	AVE 4S3374	R/W:	0	0	0	106	0	
Length:	0.08 MPO: Y	Construction:	0	0	0	0	8,061	
Fund Cat:	Taking Care Of System Fed: 6,894 State: 1,723 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 8,667	1 dyments.	· ·					
County: Route:	Jackson Pavement resurfacing from SE Oldham Parkway to Park Road. RT RA	Engineering:	5	37	0	0	0	
Job No.:	483356	R/W:	0	0	0	0	0	
Length:	1.32 MPO: Y	Construction:	0	249	0	0	0	
Fund Cat:	Taking Care Of System AC-State: 229 State: 57 Local: 0	FFOS:	•	0	0	0	0	
Sec Cat:	Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG		U					
TIP#:	Let With: Future Cost: 0 Estimate Total: 291	Payments:	0	0	0	0	0	
County:	Jackson Replace signs to show US 24 alternate truck routing and transferring ownership of Rte. 24 Independence Avenue (Rte. 24) to the city of Kansas City from the edge of MoDOT right	Engineering:	302	25	75	0	0	
Route: Job No.:	4I3233 of way at Ewing Avenue to Potter Avenue.	R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y	Construction:	0	0	4,711	0	0	
Fund Cat:	Taking Care Of System Fed: 0 State: 4,811 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations Awd Date: Summer 20 Anticipated Fed Cat: State	rros:	U					
TIP#:	Let With: Future Cost: 0 Estimate Total: 5,113	Payments:	0	0	0	0	0	
County:	Jackson Rebuild pavement from Bannister Road to Blue River Road.	Engineering:	20	15	150	0	0	
Route:	CST S HICKMAN MILLS DR	R/W:	0	0	0	0	0	
Job No.:	4S3282		0	0		0	0	
Length:	1.26 MPO: Y	Construction:	<u> </u>		2,176			
Fund Cat: Sec Cat:	Taking Care Of System AC-State: 1,873 State: 468 Local: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,361	Payments:	0	0	0	0	0	
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^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 16 District Kansas City** TMA **Dollars in Thousands**





Sec Cat:

TIP#:

Rehab And Reconst

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Jackson Signal upgrades to add flashing yellow arrows to portions of Rte. 24, Rte. 40 and Rte. 78 55 0 0 **Engineering:** Various in the urban Kansas City area. Route: Job No.: 4P3214C R/W: Length: 0.00 MPO: Y Construction: 722 0 0 Fund Cat: Taking Care Of System 622 State: 155 Local: AC-State: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Jackson Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 20 15 651 Engineering: Route: Various in the urban Kansas City district. Potential Design-Build project. \$8,459,000 Statewide 4P3268 Transportation Alternatives funds. R/W: 20 0 Job No.: 0.00 MPO: Y Length: Construction: 10.891 Fund Cat: Taking Care Of System AC-State: 9,262 State: 2,315 Local: FFOS: 8,449 10 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 11.597 Jackson Add Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not County: 0 57 0 0 Engineering: Various including I-70 and I-29. Route: Job No.: 4P3295B R/W: 0 0.00 MPO: Y Length: 526 0 Construction: Fund Cat: Safety (Statewide) 524 59 State: Local: 0 0 FFOS: 0 0 Fall 19 Sec Cat: Awd Date: Anticipated Fed Cat: Safety Safety Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: County: Platte Pavement resurfacing from Rte. N to the east side of I-29. 23 125 Engineering: 20 25 MO 152 Route: 4S3247 0 Job No.: R/W: 0 5.91 MPO: Y Length: Construction: 4,932 Fund Cat: Taking Care Of System Fed: 4,082 State: 1,020 Local: 0 FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 5.125 Platte Bridge replacement over I-29 in Tracy. Project involves bridge A0108. County: 587 218 0 0 0 Engineering: Route: MO 273 4I3197 R/W: Job No.: 20 0.37 MPO: Y Length: Construction: 2,897 Fund Cat: Taking Care Of System Fed: 2.508 State: 627 Local: FFOS: 0 0 0 0

Spring 20

Awd Date:

May-20-2019 Section 4 - 17 District Kansas City TMA Dollars in Thousands

NHPP

0 Estimate Total: 3,722

Payments:

Anticipated Fed Cat:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Pavement resurfacing from Platte County line to Rte. 273. Route: IS 29 Job No.: 413216	Engineering: R/W:	60	50 0	125	0	0	0
Length: 10.10 MPO: Y		ı,		· ·	U	U	U
Fund Cat: Taking Care Of System Fed: 7,250 State: 806 Local: 0	Construction:	0	0	7,881	0	0	0
Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: 490157 Let With: Future Cost: 0 Estimate Total: 8,116	Payments:	0	0	0	0	0	0
County: Platte Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project	Engineering:	310	286	380	0	0	0
Route: IS 29 involves twin bridges A1669. Job No.: 4I3291	R/W:	0	10	0	0	0	0
Length: 0.04 MPO: Y	Construction:	0	0	3,680	0	0	0
Fund Cat: Taking Care Of System Fed: 3,919 State: 437 Local: 0	FFOS:		0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP		ľ		Ü	Ü	0	0
TIP #: Let With: 4I3297 Future Cost: 0 Estimate Total: 4,666	Payments:	0	0	0	0	U	
County: Platte Route: IS 29 Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690.	Engineering:	520	502	523	0	0	0
Job No.: 4I3297	R/W:	0	10	0	0	0	0
Length: 0.06 MPO: Y	Construction:	0	0	3,710	0	0	0
Fund Cat: Taking Care Of System Fed: 4,270 State: 475 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: 4I3291 Future Cost: 0 Estimate Total: 5.265	Payments:	ا	0	0	0	0	0
County: Platte Pavement resurfacing from Platte County line to I-29.	•	ء ا		<u> </u>			-
Route: IS 435	Engineering:	5	25	40	125	0	U
Job No.: 413333	R/W:	0	0	0	0	0	0
Length: 11.58 MPO: Y Fund Cat: Taking Care Of System Fed: 5,123 State: 570 Local: 0	Construction:	0	0	0	5,503	0	0
Fund Cat: Taking Care Of System Fed; 5,123 State: 570 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 5,698	Payments:	0	0	0	0	0	0
County: Platte Payment to Kansas City for interchange and outer road realignment at I-29.	Engineering:	245	1	0	0	0	0
Route: MO 45 Job No.: 4I3086	R/W:	0	0	0	0	0	0
Length: 1.44 MPO: Y	Construction:	0	1,500	0	0	0	0
Fund Cat: Flexible & Other Fed: 1,201 State: 300 Local: 0	FFOS:	0					
See Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP	_		0	0	0	0	U
TIP #: 490134 Let With: Future Cost: 0 Estimate Total: 1,746	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 18 **District Kansas City** TMA **Dollars in Thousands**





IS 635

413331

Sec Cat: Thin Lift Overlay

Fund Cat: Taking Care Of System

Systems Operations

Let With:

MPO: Y

Awd Date:

Awd Date:

3.69

Route: Job No.:

Length:

Sec Cat:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

Fed: 3.582

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

0

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3,776

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STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Platte Pavement resurfacing from Moores Ferry Road to east of I-435. 5 49 Engineering: MO 45 Route: Job No.: 4P3344 R/W: 2.55 MPO: Y Length: Construction: 0 675 0 Fund Cat: Taking Care Of System 587 147 State: Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: TIP#: Let With: Future Cost: 0 Estimate Total: **Platte** Pavement resurfacing from Rte. 92 to Rte. 45. County: 125 150 Engineering: Route: **SP 45** 4S3278 R/W: Job No.: 2.35 MPO: Y Length: Construction: 5,060 Fund Cat: Taking Care Of System AC-State: 4,268 State: 1,067 Local: FFOS: 0 Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 4P3275 Future Cost: 0 Estimate Total: 5.395 **Platte** Pavement resurfacing from I-29 to the Kansas State line. County: 125 40 40 0 Engineering:

11P #:	Let with:	Future Cost:	U Estimate Total: 3,986	i ayments.	U	U	U	U	U	U
County: Route:	Platte Pavement resurfacing from Klamm US 69	n Road to North Denver A	venue.	Engineering:	20	105	100	0	0	0
Job No.:	483280			R/W:	0	20	0	0	0	0
Length:	5.12 MPO: Y			Construction:	0	0	2,971	0	0	0
	Taking Care Of System	AC-State: 2,557	State: 639 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: 2021 Let With: 4S3281	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 3,216	Payments:	0	0	0	0	0	0
			,	•	224	0.7				
County: Route:	Platte Signalizing intersection and impro MO 9 Riverside. \$711,000 STBG-Urban			Engineering:	326	95	U	0	0	0
Job No.:	4S3202			R/W:	10	0	0	0	0	0
Length:	0.35 MPO: Y			Construction:	0	1,496	0	0	0	0
	Taking Care Of System	AC-State: 1,273	State: 168 Local: 150	FFOS:	0	861	0	0	0	

399

Local:

NHPP

STBG

0 Estimate Total: 1,927

State:

R/W:

FFOS:

Payments:

Construction:

Winter 20

2022

May-20-2019 Section 4 - 19 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Platte Pavement resurfacing from Rte. FF to Rte. 45. 127 77 0 0 **Engineering:** MO9 Route: Job No.: 483223 R/W: 24 Length: 1.51 MPO: Y Construction: 762 0 0 0 Fund Cat: Taking Care Of System 863 Local: State: Fed: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: State Payments: TIP#: Let With: 0 Estimate Total: Future Cost: **Platte** Pavement resurfacing from Mattox Road to I-635 in Riverside. County: 20 20 156 0 0 Engineering: Route: MO9 4S3252 R/W: 0 0 Job No.: 1.32 MPO: Y Length: Construction: 2.188 0 Fund Cat: Taking Care Of System AC-State: 1,891 State: **473** Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 4S3261 Future Cost: 0 Estimate Total: 2.384 Platte Pavement resurfacing from NW Barry Road to Rte. 45. County: 20 0 0 102 0 Engineering: MO9 Route: Job No.: 4S3254 R/W: 3.06 MPO: Y Length: 1,416 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.215 State: 303 Local: 0 0 FFOS: 0 0 Awd Date: STBG Sec Cat: Thin Lift Overlay Winter 20 Anticipated Fed Cat: Payments: 0 0 Let With: 4S3336 0 Estimate Total: 1,538 TIP#: Future Cost: County: **Platte** Pavement resurfacing, pavement repair and guardrail repair from I-635 to Northwest 20 Engineering: 112 0 0 0 MO9 Route: Briarcliff Parkway ramps. 4S3257 Job No.: R/W: 1.25 MPO: Y Length: 1,199 Construction: Fund Cat: Taking Care Of System Fed: 1,049 State: 262 Local: FFOS: 0 0 0 0 Winter 20 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: **NHPP** Payments: 0 TIP#: Let With: 4S3259 Future Cost: 0 Estimate Total: 1.331 Replace or modify existing drainage structures on Tullison Road from Riverway to Platte County: 2 12 0 0 Engineering: Route: OR 9 Northwest Plaza Road. 4S3257B R/W: 0 Job No.: 0.17 MPO: Y Length: Construction: 158 Fund Cat: Taking Care Of System AC-State: 142 State: 35 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 0

Future Cost:

TMA May-20-2019 Section 4 - 20 **District Kansas City Dollars in Thousands**

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded applied to right of way and construction costs in program

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

time percent project growth factor compounded annually is applied to right-or-way and construction costs in program years	2, 3, 4, and 3.	DIMIL	I IOCAL I	Lan I IV	JULCID	CDGLIII	10
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Pavement resurfacing from Route FF to Mattox Road. Route: MO 9	Engineering:	20	10	78	0	0	0,202
Job No.: 4S3261	R/W:	0	0	0	0	0	(
Length: 2.11 MPO: Y	Construction:	0	0	1,092	0	0	
Fund Cat: Taking Care Of System AC-State: 944 State: 236 Local:	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: 4S3252 Future Cost: 0 Estimate Total: 1,20	Payments:		0	0	0	0	
	7						
County: Platte Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds	Engineering:	2	8	0	0	0	
Job No.: 4S3391	R/W:	0	0	0	0	0	
Length: 0.68 MPO: Y	Construction:	0	1,734	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,393 State: 349 Local:	FFOS:	0	1,734	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,74	Payments:	ا و	0	0	0	0	
		<u> </u>					
County: Platte Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$2,323,000 cit	Engineering:	370	205	470	0	0	
Job No.: 4I3200 of Platte City, \$1,725,000 STG Urban and \$3,558,426 Cost Share funds.	R/W:	0	250	0	0	0	
Length: 0.69 MPO: Y	Construction:	0	0	7,029	0	0	
Fund Cat: Flexible & Other Fed: 6,019 State: 185 Local: 1,75 Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	250	6,700	0	0	
Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8.32	4 Payments:	0	0	0	0	0	
County: Platte Add roundabout at intersection of Rte. 45 Spur.	Engineering:	250	130	178	0	0	
Route: MO 92					0	ŭ	
Job No.: 4P3275 Length: 0.40 MPO: Y	R/W:	0	30	0	U	0	
Length: 0.40 MPO: Y Fund Cat: Safety Fed: 2,027 State: 225 Local:	Construction:	0	0	1,914	0	0	
Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	
TIP #: Let With: 4S3278 Future Cost: 0 Estimate Total: 2,50	Payments:	0	0	0	0	0	
County: Platte Pavement resurfacing from Missouri River to Rte. 273.	Engineering:	16	225	0	0	0	
Route: MO 92 Job No.: 4P3276	R/W:	0	0	0	0	0	
Length: 8.06 MPO: Y	Construction:	ا	2,544	0	0	0	
Fund Cat: Taking Care Of System Fed: 2,215 State: 554 Local:	0	ď					
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 2,78	5 Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 21 District Kansas City TMA Dollars in Thousands

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Platte Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on MO 92 Rte. 92). Project involves twin bridges K0941.	Engineering: R/W:	1	1	1	1	1	0
Length:	0.20 MPO: Y	Construction:	o o	0	0	0	4,000	0
Fund Cat:	Taking Care Of System Fed: 3,204 State: 800 Local: 0	 						
Sec Cat:	Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	U
TIP#:	Let With: Future Cost: 0 Estimate Total: 4,005	Payments:	0	0	0	0	0	0
County: Route:	Platte Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at MO 92 Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.	Engineering:	0	1	1	0	0	0
Job No.:	4P3393	R/W:	0	0	0	0	0	0
Length:	0.20 MPO: Y	Construction:	0	0	250	0	0	0
Fund Cat:	Taking Care Of System Fed: 202 State: 50 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estimate Total: 252	Fayments.	U	U	U	U	U	
County: Route:	Platte Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615,000 RT D Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds.	Engineering:	25	85	0	0	0	0
Job No.:	4S3294	R/W:	0	1	0	0	0	0
Length:	6.47 MPO: Y	Construction:	0	918	0	0	0	0
Fund Cat:	Taking Care Of SystemFed:803State:201Local:0	FFOS:	0	615	0	0	0	
Sec Cat:	Systems Operations Awd Date: Spring 20 Anticipated Fed Cat: C.M.A.Q.		0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,029	Payments:	U	U	U	U	U	
County: Route:	Platte Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel RT FF Road. Project involves bridge A0533.	Engineering:	29	31	83	0	0	0
Job No.:	4S3290	R/W:	0	1	0	0	0	0
Length:	0.02 MPO: Y	Construction:	0	0	644	0	0	0
Fund Cat:	Taking Care Of System Fed: 607 State: 152 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP		0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 788	Payments:	U	U	U	U	U	
County: Route:	Platte Pavement resurfacing from Rte. 371 in Dearborn to Rte. 45 in Weston. RT H	Engineering:	5	75	0	0	0	0
Job No.:	4S3368	R/W:	0	0	0	0	0	0
Length: Fund Cat:	10.36 MPO: Y Taking Care Of System AC-State: 722 State: 180 Local: 0	Construction:	0	827	0	0	0	0
Sec Cat:	Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP#:	Let With: 4P3355, 4S3363, 4S3358, 4S3354, 4S3370, Future Cost: 0 Estimate Total: 907	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 22 District Kansas City** TMA **Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

	is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Platte Pavement resurfacing from Rte. 371 to I-29 near Dearborn. RT H	Engineering:	5	13	0	0	0	0
Job No.:	4S3370 0.84 MPO: Y	R/W:	0	1	0	0	0	0
Length:	Taking Care Of System AC-State: 117 State: 30 Local: 0	Construction:	0	133	0	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
	AD0055 AC0070 AC0050 AC0054 AC0051		U	U	U	U	U	U
TIP#:	Let With: 483358, 483358, 483354, 483371, Future Cost: 0 Estimate Total: 152	Payments:	0	0	0	0	0	0
County:	Platte Pavement resurfacing from Rock Street to Rte. 45 in Weston.	Engineering:	5	48	0	0	0	0
Route: Job No.:	RT JJ 4S3358	R/W:		1	0	0	0	0
Length:	2.11 MPO: Y	K/W:	l "	1	0	0	0	U
Fund Cat:		Construction:	0	392	0	0	0	0
Sec Cat:	Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP#:	Let With: 483355, 483363, 483354, 483370, 483371, Future Cost: 0 Estimate Total: 446	, n		0	0	0		0
111 //.	453300	Payments:	U	0	0	0	0	
County:	Platte Pavement resurfacing from Rte. 45 to Rte. 152 in Kansas City.	Engineering:	5	46	0	0	0	0
Route: Job No.:	RT K 4P3355	R/W:	0	0	0	0	0	0
Length:	1.98 MPO: Y		,			Ü		
Fund Cat:	Taking Care Of System AC-State: 336 State: 84 Local: 0	Construction:	0	374	0	0	0	0
Sec Cat:	Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP#:	Let With: 4S3368, 4S3358, 4S3354, 4S3370, 4S3371, Future Cost: 0 Estimate Total: 425	Payments:	0	0	0	0	0	0
County:	Platte Pavement resurfacing from Rte. H to Rte. 45 in Weston.	, , , , , , , , , , , , , , , , , , ,						
Route:	RT P	Engineering:	5	56	0	0	0	0
Job No.:	483371	R/W:	0	1	0	0	0	0
Length:	7.25 MPO: Y	Construction:	0	605	0	0	0	0
Fund Cat:		FEOG						
Sec Cat:		FFOS:	0	0	0	0	0	0
TIP#:	Let With: 4S3363, 4P3355, 4S3358, 4S3354, 4S3370, Future Cost: 0 Estimate Total: 667	Payments:	0	0	0	0	0	0
County:	Platte Pavement resurfacing from Rte. 9 to south of 56th Street.	Engineering:	5	61	0	0	0	0
Route:	CST PRAIRIE VIEW RD				0	Λ	0	Λ
Job No.:	483336	R/W:	"	1	U	0	U	U
Length:	4.36 MPO: Y	Construction:	0	619	0	0	0	0
Fund Cat:	Taking Care Of SystemAC-State:545State:136Local:	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG		ا			^	•	_
TIP #:	Let With: 4S3254 Future Cost: 0 Estimate Total: 686	Payments:	l "	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Kansas City May-20-2019 Section 4 - 23 TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Pavement resurfacing from Rte. 371 to I-29. Platte County: 31 0 **Engineering:** Route: RT U 4S3354 Job No.: R/W: 0.92 MPO: Y Length: Construction: 146 0 0 0 Fund Cat: Taking Care Of System AC-State: 143 35 Local: State: Anticipated Fed Cat: STBG Sec Cat: Low Type Resurfacing Awd Date: Fall 19 FFOS: 0 0 0 0 4S3363, 4P3355, 4S3358, 4S3371, 4S3370, Future Cost: TIP#: Let With: 0 Estimate Total: 183 Payments: 0 4S3368 **Platte** Pavement resurfacing from Buchanan County line to Rte. Z in Dearborn. County: 21 0 0 0 Engineering: RT Y Route: Job No.: 4S3363 R/W: 0 Length: 0.80 MPO: Y Construction: 160 0 0 0 Fund Cat: Taking Care Of System AC-State: 145 State: 36 Local: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG FFOS: 0 4P3355, 4S3358, 4S3354, 4S3371, 4S3370, Future Cost: TIP #: Let With: 0 Estimate Total: 0 0 Payments: 483368 Various Job Order Contracting for asphalt pavement repair at various interstate locations in the County: 0 15 0 0 Engineering: Various urban Kansas City District. Route: Job No.: 0I3006F R/W: 0.00 MPO: Y Length: 1,000 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 913 State: 102 Local: 0 0 FFOS: 0 0 **NHPP** Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: **0** Estimate Total: Let With: 1.015 County: Various Job Order Contracting for concrete payement repair at various interstate locations in the Engineering: 15 0 0 0 Various urban Kansas City District. Route: 013006G Job No.: R/W: 0.00 MPO: Y Length: Construction: 1,000 Fund Cat: Statewide Interstate And Major Bridge AC-State: 913 State: 102 Local: 0 0 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Spring 20 NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.015 Various Job Order Contracting for asphalt pavement repair at various interstate locations in the County: 0 15 0 0 Engineering: Route: Various urban Kansas City District. 0I3007F R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 1.030 Fund Cat: Statewide Interstate And Major Bridge AC-State: 940 State: 105 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,045

TMA May-20-2019 Section 4 - 24 **District Kansas City Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

	includes PE costs, CE cos	sts and R/W incidentals.	аутстья.			Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route: Job No.:		ob Order Contracting for concrete orban Kansas City District.	e pavement repair at vario	ous interstate locations in the	Engineering: R/W:	0	0	15 0	0	0	(
Length:	0.00 MPO: Y	7			Construction:	0	0	1,030	0	0	
Fund Cat:	Statewide Interstate And	d Major Bridge	AC-State: 940	State: 105 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2021	Anticipated Fed Cat:	NHPP	_	Ů			_		'
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,045	Payments:	0	0	0	0	0	(
County: Route:		ob Order Contracting for guard c urban Kansas City District.	able and guardrail repair	at various locations in the	Engineering:	10	5	5	5	0	
Job No.: Length:	0.00 MPO: Y	7							_	ŭ	
-	Taking Care Of System		AC-State: 3,017	State: 754 Local: 0	Construction:	0	0	0	3,756	0	
Sec Cat:	Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP#:	990206 Let With:		Future Cost:	0 Estimate Total: 3,781	Payments:	0	0	0	0	0	
County: Route:		ob Order Contracting for lighting	repair at various location	s in the urban Kansas City	Engineering:	23	5	15	0	0	
Job No.:	4I3150	71501100			R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y	7			Construction:	0	0	927	0	0	
	•		Fed: 0	State: 947 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance 990262 Let With:	Awd Date: 2021	Anticipated Fed Cat: Future Cost:	State 070		اً و	0	0	0	0	
TIP #:				0 Estimate Total: 970		ľ					
County: Route:		ob Order Contracting for guard c irban Kansas City District.	abie and guardraii repair	at various locations in the	Engineering:	10	15	0	0	0	(
Job No.:	4I3155				R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y		100	G	Construction:	0	3,355	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Routine Maintenance	Awd Date: Spring 20	AC-State: 2,696 Anticipated Fed Ca	State: 674 Local: 0 t: STBG	FFOS:	0	0	0	0	0	(
TIP #:	990264 Let With:	Awd Date. Spring 20	Future Cost:	0 Estimate Total: 3,380	Payments:	0	0	0	0	0	(
County:	Various Jo	ob Order Contracting for guard c	able and guardrail repair	at various locations in the	Engineering:	0	5	15	0	0	
Route: Job No.:	Various un	rban Kansas City District.			R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y				Construction:		0	-	0	0	
Fund Cat:	Taking Care Of System		AC-State: 2,913	State: 728 Local: 0		"		3,621			
Sec Cat:	Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	(
TIP#:	990266 Let With:		Future Cost:	0 Estimate Total: 3,641	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 25 District Kansas City** TMA **Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

nree perce	nt project gro	win factor c	ompounded annua	ny is appneu t	o rignt-oi-way and construc	cuon costs in progr	am years 2	, 5, 4, and 5.	STATE	ISCAL Y	EAK PKU	JECT B	UDGETH	NG
			From Other Sourcests and R/W incider		Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Various 4I3175		ob Order Contract District.	ing for bridge	repair at various locations	in the urban Kansa	s City	Engineering:	0	15 0	0	0	0	
Length:	0.00	MPO: Y									_			
Fund Cat:	Taking Care				AC-State: 1,212	State: 303 Lo	cal: 0	Construction:	0	1,500	0	0	0	
Sec Cat:	Preventive M	•	Awd Date:	Spring 20	Anticipated Fed Cat	:: S '	ТВС	FFOS:	0	0	0	0	0	(
TIP#:	990269 I	Let With:			Future Cost:	0 Estimate Tot	al: 1,515	Payments:	0	0	0	0	0	(
County:	Various			ing for bridge	repairs at various locations	s in the urban Kans	as City	Engineering:	0	0	120	0	0	1
Route: Job No.:	Various 4I3176	П	istrict.					R/W:	0	0	0	0	0	(
Length:	0.00	MPO: Y						Construction:	0	0	1,545	0	0	(
Fund Cat:	Taking Care	•			AC-State: 1,332	State: 333 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive M		Awd Date:	2021	Anticipated Fed Cat:		BG		0	0	0	0	0	
TIP #:		Let With:			Future Cost:	0 Estimate Tot		Payments:	U	0	0	U		
County: Route:	Various Various	C	On-call work zone e	nforcement at	various locations in the urb	oan Kansas City Di	strict.	Engineering:	0	1	0	0	0	(
Job No.:	4I3192							R/W:	0	0	0	0	0	(
Length:	0.00	MPO: Y	•	$P\Delta$	XXX			Construction:	0	0	0	0	0	
Fund Cat:	Safety				Fed: 154	State: 17 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:	Saf	•		0	170	0	0	0	
TIP #:		Let With:			Future Cost:	0 Estimate Tot		Payments:	U	170	0	U		
County: Route:	Various Various		on-call work zone e 162,000 Open Cont		various locations in the urb	oan Kansas City Di	strict.	Engineering:	0	0	1	0	0	(
Job No.:	4I3193	Ψ	102,000 Open Con	anier runus.		. —		R/W:	0	0	0	0	0	(
Length:	0.00	MPO: Y		DX				Construction:	0	0	0	0	0	
Fund Cat:	Safety				Fed: 154	State: 17 Lo		FFOS:	0	0	162	0	0	
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:	Saf	•	_		-		ŭ	•	
TIP#:	990273 I	Let With:			Future Cost:	0 Estimate Tot	al: 171	Payments:	0	0	170	0	0	(
County:	Various Various		n-call work zone e 170,000 Open Cont		various locations in the urb	oan Kansas City Di	strict.	Engineering:	0	0	0	1	0	(
Route: Job No.:	4I3236	Þ	170,000 Open Cont	amer fullus.		. —		R/W:	0	0	0	0	0	(
Length:	0.00	MPO: Y	: () N.	3/	VIVEN	JT		Construction:	0	0	0	0	0	
Fund Cat:	Safety				Fed: 154	State: 17 Lo	cal: 0	FFOS:	<u> </u>	0	0	170	0	
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:	Saf	•	_	l v					'
TIP#:	I	Let With:			Future Cost:	0 Estimate Tot	al: 171	Payments:	0	0	0	170	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 26 District Kansas City** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the European Other Sources (EEOS) or Payments.

	s applied to the Fundin ncludes PE costs, CE			ayments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Route: Va	/arious /arious	Job Order Contracti District.	ing for lighting	repair at various location	in the urban Kansas City	Engineering:	5	15	0	0	0	0
	13239					R/W:	0	0	0	0	0	0
C	0.00 MPO:			F. J. 0	Ct-tr. 1 215 Ll. 0	Construction:	0	1,200	0	0	0	0
	Faking Care Of Syste Routine Maintenance	m Awd Date:	Spring 20	Fed: 0 Anticipated Fed Ca	State: 1,215 Local: 0 at: State	FFOS:	0	0	0	0	0	0
TIP #:	Let With:		. 0	Future Cost:	0 Estimate Total: 1,220	Payments:	0	0	0	0	0	0
•	Various		ing for bridge r	epairs at various locations	s in the urban Kansas City	Engineering:	0	5	5	15	0	0
	Various VI3240	District.				R/W:	0	0	0	0	0	0
Length: 0.0	.00 MPO:	Y				Construction:	0	0	0	1,082	0	0
	Taking Care Of System			AC-State: 886	State: 221 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Pr	Preventive Maint Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 1,107	Payments:		0	0	0	0	0
	/arious	Ich Order Centract	ing for fonce re	pair at various locations in			1					
Route: Va	/arious	District.	ing for tence rep	pair at various locations in	ii the urban Kansas City	Engineering:	4	15	0	0	0	U
	13269	X 7				R/W:	0	0	0	0	0	0
C	0.00 MPO: Faking Care Of System			Fed: 0	State: 115 Local: 0	Construction:	0	100	0	0	0	0
	Routine Maintenance	Awd Date:	Spring 20			FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 119	Payments:	0	0	0	0	0	0
•	Various Various	Job Order Contracti District.	ing for fence rej	pair at various locations ir	n the urban Kansas City	Engineering:	4	5	5	15	0	0
	13270	District.				R/W:	0	0	0	0	0	0
Length: 0.0	.00 MPO:	Y				Construction:	0	0	0	106	0	0
	Taking Care Of System			Fed: 0	State: 131 Local: 0	FFOS:	0	0	0	0	0	0
	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	State			0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 135	rayments.	0			0		U
•	Various Various			d One Way signing at varion including Jackson County	ious interchange locations in v.	Engineering:	10	70	125	0	0	0
	13382					R/W:	0	0	0	0	0	0
U	0.00 MPO:	Y		5		Construction:	0	0	946	0	0	0
Lared Cate C	Catatry (Ntatarrida)			Fed: 1,027	State: 114 Local: 0	1						
	Safety (Statewide) Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	FFOS:	0	0	0	0	0	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Kansas City May-20-2019 **Section 4 - 27** TMA **Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Replace reflective signs at various locations in the urban Kansas City District. 10 45 **Engineering:** Various Route: Job No.: 413396 R/W: 0 Length: 0.00 MPO: Y Construction: 525 0 Fund Cat: Taking Care Of System AC-State: 464 State: 116 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for asphalt pavement repair at various major route locations in County: 4 Engineering: Route: Various the urban Kansas City District. 4P3060 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 0 639 Fund Cat: Taking Care Of System AC-State: 515 State: 129 Local: FFOS: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: 990221 Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for concrete pavement repair at various major route locations in County: 4 Engineering: Various the urban Kansas City District. Route: R/W: Job No.: 4P3061 0 0.00 MPO: Y Length: 530 0 Construction: Fund Cat: Taking Care Of System AC-State: 428 State: 107 Local: FFOS: 0 0 **STBG Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: 990222 Future Cost: 536 Let With: **0** Estimate Total: County: Various Job Order Contracting for fence repair at various locations in the urban Kansas City 2 9 Engineering: Various District. Route: Job No.: 4P3117 R/W: 0 0.00 MPO: Y Length: Construction: 105 Fund Cat: Taking Care Of System Fed: State: **116** Local: 0 FFOS: Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for asphalt pavement repair at various major route locations in County: 40 0 0 0 Engineering: Route: Various the urban Kansas City District. 4P3184 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 1,000 Fund Cat: Taking Care Of System AC-State: 832 State: 208 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,041

TMA May-20-2019 Section 4 - 28 **District Kansas City Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the European Other Sources (EEOS) or Payments.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Various Job Order Contracting for asphalt pavement repairs at various major route locations in Various the urban Kansas City District.	Engineering:	0	1	40	0	0	0
Job No.:	4P3185	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	1,030	0	0	0
Fund Cat:	Taking Care Of System AC-State: 857 State: 214 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,071	Payments:	0	0	0	0	0	0
	Various Job Order Contracting for concrete pavement repair at various major route locations in	,		-		-		
County: Route:	Various Job Order Contracting for concrete pavement repair at various major route locations in Various the urban Kansas City District.	Engineering:	2	40	0	0	0	0
Job No.:	4P3187	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	510	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 440 State: 110 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG	Payments:	ا	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 552		· ·					
County: Route:	Various Job Order Contracting for concrete pavement repair at various major route locations in Various the urban Kansas City District.	Engineering:	0	2	40	0	0	0
Job No.:	4P3188	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	525	0	0	0
Fund Cat:	Taking Care Of System AC-State: 454 State: 113 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG		ا م	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 567	Payments:	U	U	U	U		
County: Route:	Various Bridge rehabilitation at various locations throughout the urban Kansas City district. Various Project involves around 21 bridges.	Engineering:	160	494	0	0	0	0
Job No.:	4P3266	R/W:	0	1	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	4,000	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 3,596 State: 899 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: STBG		۱		-	-	_	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,655	Payments:	U	0	0	0	0	
County: Route:	Various Job Order Contracting for lighting repair at various locations in the urban Kansas City Various District.	Engineering:	10	5	5	68	0	0
	4P3271	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	0	955	0	0
Fund Cat:	Taking Care Of SystemFed:0State: 1,033Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: State		0	_	ŭ	v		0
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,043	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Kansas City May-20-2019 **Section 4 - 29** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Various Replace reflective signs at various locations in the urban Kansas City District. 10 91 0 **Engineering:** Various Route: Job No.: 4P3381 R/W: Length: 0.00 MPO: Y Construction: 1,020 0 0 0 Fund Cat: Taking Care Of System 890 222 Local: AC-State: State: FFOS: 0 0 0 0 **STBG** Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: **0** Estimate Total: 1,122 Future Cost: Various Replace reflective signs at various locations in the urban Kansas City District. County: 15 45 80 Engineering: Route: Various 4P3402 R/W: 0 0 Job No.: 0.00 MPO: Y Length: Construction: 0 530 Fund Cat: Taking Care Of System 536 State: 134 AC-State: Local: FFOS: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Various Signal interconnect at various locations in the urban Kansas City District. County: 149 15 15 Engineering: Various Route: R/W: Job No.: 4P3403 0 0 0.00 MPO: Y Length: 1,114 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.034 State: 259 Local: FFOS: 0 0 **STBG Systems Operations** Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: 0 Estimate Total: 1,293 County: Various Emergency response operations and staffing in the urban Kansas City District. These Engineering: 1 0 0 0 Various funds will be transferred to the District Operations budget. Route: 4Q3158 Job No.: R/W: 0.00 MPO: Y Length: Construction: AC-State: 1,309 327 Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 1,635 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.636 Various Emergency response operations and staffing in the urban Kansas City District. These County: 0 1 0 0 Engineering: funds will be transferred to the District Operations budget. Route: Various 403159 R/W: 0 Job No.: 0.00MPO: Y Length: Construction: Fund Cat: Taking Care Of System State: 327 Local: FFOS: 0 0 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG 1.635 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,636

TMA May-20-2019 Section 4 - 30 **District Kansas City Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

6/2020 6/2021 6/2022 6/2023 6/2024

STATE FISCAL YEAR PROJECT BUDGETING

Prior Prog.

FFOS:

Payments:



Sec Cat: Systems Operations

Let With:

TIP#:

Engineering includes PE costs, CE costs and R/W incidentals.

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

				Tilor Tiog.	0/2020	0/2021	0/2022	0/2023 0/	2027
County: Route:	Various ITS operations, staffing, and equipment for the KC Scout Intelligent Tra Various System at the Transportation Management Center (TMC) building, Pay		Engineering:	0	1	0	0	0	(
Job No.:	4Q3161 \$2.876 million to Scouts District Office budget, \$1.935 million from KDO	T.	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y		Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 2,877 State:	0 Local: 1,935	FFOS:	0	1,935	0	0		
Sec Cat:	Systems Operations Awd Date: N/A Anticipated Fed Cat:	STBG	rros.	U	,	-	U	U	,
TIP #:	Let With: Future Cost: 0 Estin	nate Total: 4,812	Payments:	0	4,811	0	0	0	(
County:	Various ITS operations, staffing, and equipment for the KC Scout Intelligent Tra		Engineering:	0	0	1	0	0	(
Route: Job No.:	Various System at the Transportation Management Center (TMC) building. Pays 4Q3162 \$2.876 million to MoDOT's operations budget, \$1.935 million from KDO		R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y	0 1 1 1025	Construction:	0	0	0	0	0	(
Fund Cat:	Taking Care Of System AC-State: 2,877 State: Systems Operations Awd Date: N/A Anticipated Fed Cat:	0 Local: 1,935 STBG	FFOS:	0	0	1,935	0	0	(
Sec Cat: TIP #:		nate Total: 4,812	Payments:	0	0	4,811	0	0	(
			•	, v	•				
County: Route:	Various ITS operations, staffing, and equipment for the KC Scout Intelligent Tra Various System at the Transportation Management Center (TMC) building. Pays		Engineering:	0	0	0	1	0	(
Job No.:	\$2.876 million to MoDOT's operations budget, \$1.935 million from KDO		R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y		Construction:	0	0	0	0	0	(
Fund Cat:	Taking Care Of System AC-State: 2,877 State:	0 Local: 1,935		0	0	0	1,935		
Sec Cat:	Systems Operations Awd Date: N/A Anticipated Fed Cat:	STBG		U U	U		,	U	,
TIP #:	Let With: Future Cost: 0 Estin	nate Total: 4,812	Payments:	0	0	0	4,811	0	(
County:	Various Emergency response operations and staffing in the urban Kansas City D Various funds will be transferred to the District Operations budget.	istrict. These	Engineering:	0	0	0	1	0	(
Route: Job No.:	4Q3238 Tunds will be transferred to the District Operations budget.		R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y		Construction:	0	0	0	0	0	(
Fund Cat:	Taking Care Of System AC-State: 1,309 State: 3	27 Local: 0					-		
Sec Cat:	Systems Operations Awd Date: N/A Anticipated Fed Cat:	STBG	FFOS:	U	U	0	0	U	(
TIP #:	Let With: Future Cost: 0 Estin	nate Total: 1,636	Payments:	0	0	0	1,635	0	(
County:	Various ITS asset management and device replacements at various locations in the	e urban Kansas	Engineering:	0	112	0	0	0	(
Route: Job No.:	Various City District. 4Q3397		R/W:	٥	0	0	0	0	(
Length:	0.00 MPO: Y				2.000	0			`
		22 Local: 0	Construction:	0	2,000	0	0		(
1			TT-0.0						

Spring 20

Awd Date:

May-20-2019 Section 4 - 31 District Kansas City TMA Dollars in Thousands

Anticipated Fed Cat:

Future Cost:

STBG

0 Estimate Total: 2,112

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Bridge rehabilitation in various locations in the urban Kansas City District. 5 168 Engineering: Various Route: Job No.: 4S3383B R/W: Length: 0.00 MPO: Y Construction: 0 2,522 0 Fund Cat: Taking Care Of System Fed: **2.160** State: 540 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Future Cost: Payments: 0 TIP#: Let With: **0** Estimate Total: 2,700 Various Pavement improvements at various minor route locations in the urban Kansas City County: 2 2 2 2 Engineering: Route: Various District. 4S3469 R/W: Job No.: 0.00 MPO: Y Length: 4,502 Construction: 0 Fund Cat: Taking Care Of System AC-State: **3,612** State: 900 Local: FFOS: 0 **Preventive Maint** Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 4.512 Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City Various County: 0 0 0 Engineering: Various District. Route: 5B0800S Job No.: R/W: 61 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System State: 19.335 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 61 0 0 FFOS: 25,001 - 50,000 Estimate Total: 53,523 TIP#: 990107 Let With: Future Cost: 3,867 Payments: 34,127 3,867 3.867 3,867 3,867

May-20-2019 Section 4 - 32 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City

TMA

Total

STA	ATE FISCA	L YEAR PI	ROJECT B	UDGETING	G
Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
FFOS: 745	37,723	57,410	27,086	10,000	10,000
Total R/W: 872	1,064	31	1,726	0	0
Total Construction: 0	147,606	185,583	133,501	33,184	33,765
Paybacks: 34,127	16,555	12,983	13,701	3,867	3,867
Sub-Total: 34,999	165,225	198,597	148,928	37,051	37,632
Total Engineering: 20,929	16,403	13,747	3,473	1,529	7
Grand Total: 55,928	181,628	212,344	152,401	38,580	37,639
	2020	2021	2022	2023	2024
State	42,313	46,193	23,137	10,567	10,621
AC-State	29,506	42,956	10,514	2	3,604
Local	22,276	3,685	11,935	0	0
Sub-total State	94,095	92,834	45,586	10,569	14,225
Federal					
Sub-total Federal	87,533	119,510	106,815	28,011	23,414
Grand Total	181,628	212,344	152,401	38,580	37,639

May-20-2019 Section 4 - 1 District Kansas City TMA Dollars in Thousands

Project Count: 158

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$

District Program Summary Kansas City (Urban) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

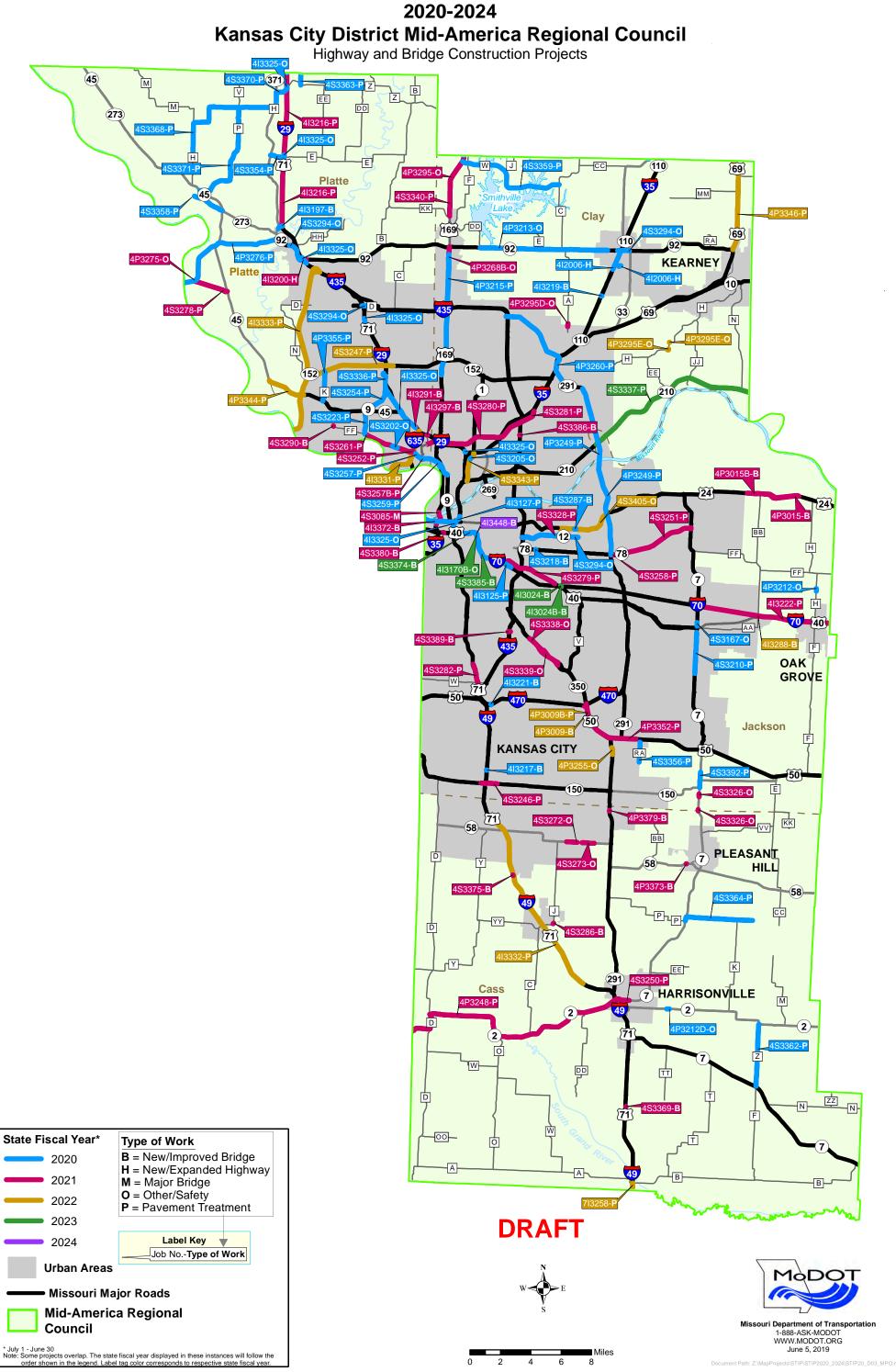
F	1				
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	2.000	2.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-31.140	2.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	2.000	2.060	0.000	0.000	0.000
Safety - Available	4.540	3.423	3.561	3.561	3.561
Safety - FFOS	3.700	1.753	1.933	0.000	0.000
Safety - Fund Transfers	-1.046	0.000	0.000	0.000	0.000
Safety - Carryover	8.236	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.828	-0.336	0.166	-0.428	0.000
Safety - Total Available	14.602	4.840	5.660	3.133	3.561
Safety - Programmed	12.104	12.693	3.020	0.000	0.000
Taking Care Of System - Available	38.095	38.231	81.539	83.985	86.504
Taking Care Of System - FFOS	13.156	46.457	21.935	10.000	10.000
Taking Care Of System - Fund Transfers	3.508	28.272	59.833	1.345	0.000
Taking Care Of System - Carryover	25.828	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	15.492	-1.972	-2.053	-1.889	0.000
Taking Care Of System - Total Available	96.079	110.988	161.254	93.441	96.504
Taking Care Of System - Programmed	96.361	173.370	142.690	37.052	37.632
Flexible & Other - Available					
Flexible & Other - FFOS	20.867	9.200	3.218	0.000	0.000
Flexible & Other - Fund Transfers	33.000	0.124	0.000	0.000	0.000
Flexible & Other - Carryover	-9.674	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	44.193	9.324	3.218	0.000	0.000
Texable & Other - Total Available	44.155	3.324	3.210	0.000	0.000
Flexible & Other - Programmed	53.867	9.529	3.218	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.367	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-0.009	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.358	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.893	0.946	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available	0.033	0.5 10	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Panta Transiers Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments Statewide Amendment 3 - Total Available	0.000 6.200	0.000	0.000	0.000	0.000
State-mac Americanie 5 - Total Available	0.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

District Program Summary Kansas City (Urban) (Dollars in Millions)

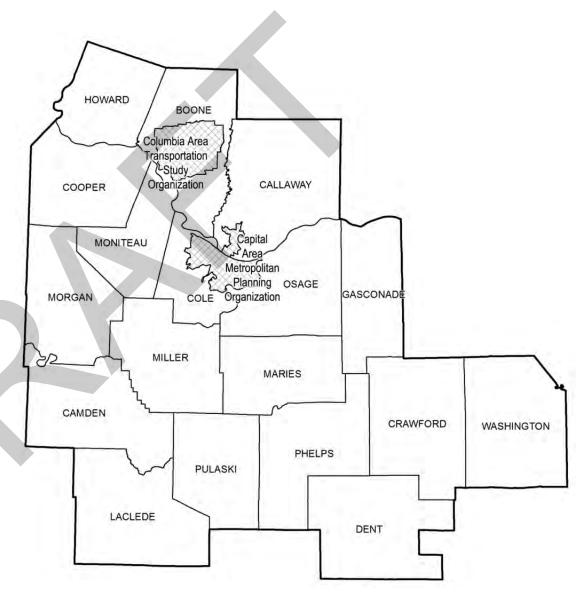
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	130.292	127.152	170.132	96.574	100.065
Total Flexible Funds Available	20.228	65.570	-34.349	27.404	0.126
Adjustments	14.664	-2.308	-1.887	-2.317	0.000
Carryovers	-2.559				
Total Available by SFY	150.520	192.722	135.783	123.978	100.191
Total Programmed by SFY	165.225	198.598	148.928	37.052	37.632

Statewide Transportation Improvement Program 2020-2024





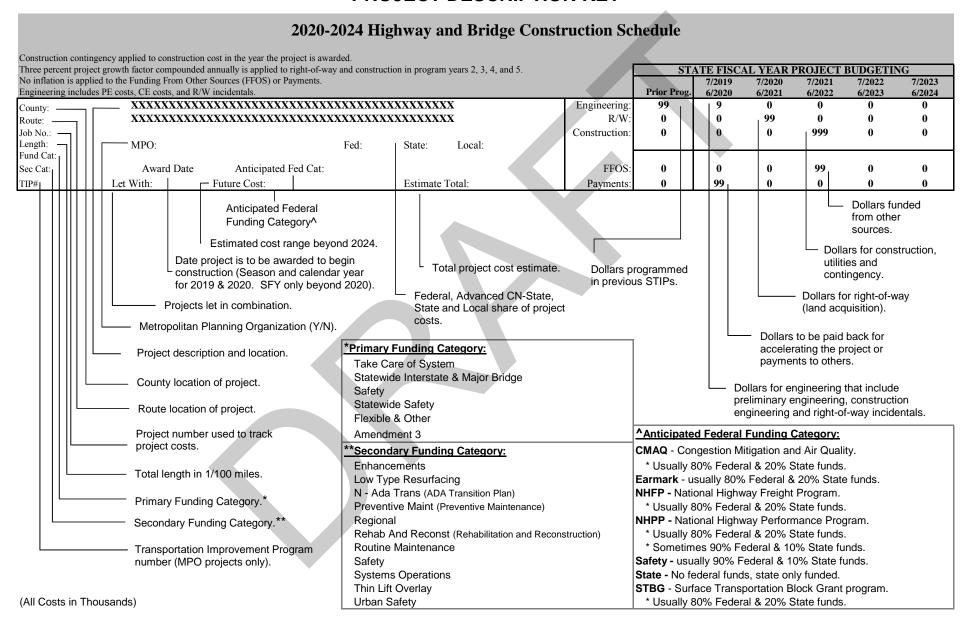


MoDOT's Central District



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Other Sources (FFOS) or Payments. gincludes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Boone Intersection safety improvements at various locations including Callaway County. US 63 5P3195	Engineering: R/W:	21	400	1,479 10	0	0	0
Length:	18.31 MPO: Y		Ů			v	0	,
Fund Cat:		Construction:	0	0	5,263	0	0	
Sec Cat:	Safety Awd Date: 2021 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	(
TIP#:	Let With: Future Cost: 0 Estimate Total: 7,173	Payments:	0	0	0	0	0	(
County:	Boone Pavement improvements from Rte. B to Rte. 54 and high friction surface treatment on	Engineering:	0	5	45	1,159	0	(
Route: Job No.:	US 63 various curves. 5P3409	R/W:	0	0	0	0	0	
Length:	30.86 MPO: Y	Construction:	0	0	0	15,855	0	
Fund Cat:	Taking Care Of System AC-State: 13,651 State: 3,413 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP		Ů		-	Ü		
TIP #:	Let With: Future Cost: 0 Estimate Total: 17,064	Payments:	0	0	0	0	0	
County: Route:	Boone Bridge improvements over Perche Creek. Project involves bridges A0095 and G0519. IS 70	Engineering:	62	78	224	0	0	(
Job No.:	513366	R/W:	0	0	0	0	0	(
Length:	0.01 MPO: Y	Construction:	0	0	2,328	0	0	(
Fund Cat:	Taking Care Of System Fed: 2,366 State: 264 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP	Payments:	ا ا	0	0	0	0	
TIP #:	Let With: 5S3253, 5I3365 Future Cost: 0 Estimate Total: 2,692	1 ayments.	۷			U		
County: Route:	Boone High friction surface treatment at various locations in Boone, Morgan, Washington, IS 70 Cooper, Callaway and Cole counties.	Engineering:	0	57	186	0	0	(
Job No.:	513408	R/W:	0	0	0	0	0	
Length:	3.10 MPO: Y	Construction:	0	0	1,135	0	0	(
Fund Cat: Sec Cat:	Safety Fed: 1,239 State: 139 Local: 0 Safety Awd Date: Summer 20 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	(
TIP #:	Let With: Awd Date: Summer 20 Andicipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,378	Payments:	0	0	0	0	0	(
County:	Boone Bridge improvements over Little Cedar Creek and Cedar Creek. Project involves bridges	Engineering:	0	34	30	155	0	
Route:	IS 70 L0948 and L0949.		Ů					
Job No.:	513413	R/W:	0	0	0	0	0	
Length:	0.08 MPO: Y Taking Care Of System Fed: 1,080 State: 270 Local: 0	Construction:	0	0	0	1,131	0	
Sec Cat:	Taking Care Of SystemFed: 1,080State: 270Local: 0Rehab And ReconstAwd Date:2022Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,350	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 1 **District Central Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Boone Bridge improvements over Little Cedar Creek. Project involves bridge N0974. 70 32 58 **Engineering: OR 70** Route: Job No.: 583253 R/W: 10 0 Length: 0.09 MPO: Y Construction: 896 0 Fund Cat: Taking Care Of System 797 199 AC-State: State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 5I3366, 5I3365 Future Cost: **0** Estimate Total: **Boone** Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast. County: 7 0 0 0 Engineering: \$316,120 Cost Share program. Route: OR 70 5S3304 R/W: Job No.: 0.10 MPO: Y Length: Construction: 0 0 Fund Cat: Safety Local: FFOS: 316 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 316 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **Boone** Pavement improvements from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road. County: 25 0 14 349 0 Engineering: MO 740 Route: Job No.: 5S3318 R/W: 5 0 7.09 MPO: Y Length: 0 4,615 0 Construction: Fund Cat: Taking Care Of System AC-State: 3.986 997 State: Local: 0 FFOS: 0 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 5,008 Let With: County: **Boone** Pavement improvements from Rte. 63 to the end of state maintenance. Engineering: 26 RT A Route: 5S3388 Job No.: R/W: 0 4.30 MPO: N Length: Construction: 319 Fund Cat: Taking Care Of System AC-State: 279 70 State: Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: 5S3319 TIP#: Future Cost: **0** Estimate Total: **Boone** Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852 County: 30 83 0 0 0 Engineering: Route: RT HH R/W: 5 Job No.: 5S3249 0.06 Length: Construction: 564 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

TIP#:

Systems Operations

Callaway

Fund Cat: Taking Care Of System

Thin Lift Overlay

US 54 5P3401

7.20

Let With:

Let With:

MPO: N

Awd Date:

Awd Date:

Engineering includes PE costs, CE costs and R/W incidentals.

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

6/2022

7/2021- 7/2022- 7/2023-

6/2023

6/2024

STATE FISCAL YEAR PROJECT BUDGETING

6/2021

7/2019- 7/2020-

6/2020

0

0

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

0

0

40

0

0

0

262

3,343

0

0

0

Prior Prog

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

County: Boone Pavement improvements and add rumblestripes from Rte. 124 to Rte. O, Rte. O from Rte. 100 633 Engineering: 324 RT J J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp. Route: Job No.: 583319 R/W: 10 0 23.70 MPO: N Length: Construction: 0 5,059 0 0 Fund Cat: Taking Care Of System AC-State: 4.820 State: 1,206 Local: FFOS: 0 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Let With: 5S3388 Payments: 0 TIP#: Future Cost: **0** Estimate Total: **Boone** Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. County: 12 0 0 0 Engineering: Route: RT K \$608.187 Cost Share funds. 5S3360 R/W: Job No.: 0.12 MPO: Y Length: Construction: 0 0 Local: Fund Cat: Safety FFOS: 608 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 608 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **Boone** Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of County: 0 30 88 0 Engineering: RT M Route: Ashland funds. Job No.: 5S3378 R/W: 575 0 0.05 Length: MPO: N 1,339 0 0 Construction: Fund Cat: Safety AC-State: 966 State: 139 Local: **927** 0 FFOS: 575 1.300 0 2021 **STBG** Sec Cat: Awd Date: Anticipated Fed Cat: Safety 0 Payments: 0 Future Cost: TIP#: 0 Estimate Total: 2,033 Let With: County: **Boone** Fiber interconnect at various locations on various routes in Columbia. Engineering: 802 0 0 0 Various Route: 5P3427 5 Job No.: R/W: Length: 0.00 MPO: Y Construction: 2,180 Fund Cat: Taking Care Of System AC-State: 2,390 State: 597 Local:

STBG

0 Estimate Total: 2.987

Local:

NHPP

0 Estimate Total: 3,646

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

2022

Spring 20

Pavement improvements from Audrain County line to County Road 143.

May-20-2019 Section 4 - 3 District Central Dollars in Thousands

State:

729

Anticipated Fed Cat:

AC-State: 2,917

Future Cost:

Anticipated Fed Cat:

Future Cost:





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Callaway Pavement resurfacing from the bridge over Cedar Creek to east of Rte. 54. Route: IS 70	Engineering:	26	25	473	0	0	0
Job No.: 5I3137	R/W:	0	0	0	0	0	0
	Construction:	0	0	6,337	0	0	0
Fund Cat: Taking Care Of System Fed: 6,150 State: 685 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 6,861	1 ayments.	,					<u>_</u>
County: Callaway Bridge improvements over Auxvasse Creek, east of Kingdom City. Project involves bridge A0096.	Engineering:	26	50	192	0	0	0
Job No.: 513365	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,695	0	0	0
Fund Cat: Taking Care Of System Fed: 1,743 State: 194 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: 513366, 583253 Future Cost: 0 Estimate Total: 1,963	Payments:	0	0	0	0	0	0
	-	*					
County: Callaway Route: RT AE Bridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tavern Creek in Callaway County and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves	Engineering:	112	108	0	0	0	0
Job No.: 5S3261 bridges A3451, A4265 and A4662.	R/W:	0	0	0	0	0	0
	Construction:	0	728	0	0	0	0
Fund Cat: Taking Care Of System Fed: 668 State: 168 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 948	Payments:	0	0	0	0	0	0
County: Callaway Pavement resurfacing from Rte. 54 to Rte. AA.	Engineering:	11	117	0	0	0	
Route: RT BB		0		0	0	0	ď
Job No.: 5S3245 Length: 12.57 MPO: N	R/W:		0		v	v	
Fund Cat: Taking Care Of System AC-State: 1,056 State: 265 Local: 0	Construction:	0	1,204	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,332	Payments:	0	0	0	0	0	0
County: Callaway Bridge replacement over I-70. Project involves bridge A0027.	Engineering:	100	763	0	0	0	0
Route: RT D Job No.: 583234	R/W:	0	10	0	0	0	0
Length: 0.10 MPO: N	Construction:	0	2,110	0	0	0	n
Fund Cat: Taking Care Of System Fed: 0 State: 2,883 Local: 0							
Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	٩
TIP #: Let With: Future Cost: 0 Estimate Total: 2,983	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 4 **District Central Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

inree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3,	, 4, and 5.	STATE	ISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Data D	7/2019-		7/2021-		7/2023-
		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Callaway Pavement and guardrail improvements and add rumblestripes from I-70 to Rte. 94. Route: RT D \$1,857,000 Open Container funds.	Engineering:	25	50	146	400	0	(
Job No.: 583317	R/W:	0	0	10	0	0	(
Length: 18.36 MPO: N	Construction:	0	0	0	3,232	0	(
Fund Cat: Taking Care Of System Fed: 3,071 State: 767 Local: 0		,					
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	0	0	0	1,857	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 3,863	Payments:	0	0	0	0	0	(
County: Callaway Bridge rehabilitation over Auxvasse Creek, 6 miles southeast of Fulton. Project involves	Engineering:	70	60	94	0	0	(
Route: RT O bridge A1960. Job No.: 5S3367	R/W:	0	0	0	0	0	(
Length: 0.32 MPO: N		Ĭ			0	0	Ì
Fund Cat: Taking Care Of System Fed: 986 State: 247 Local: 0	Construction:	0	0	1,079	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 1,303	Payments:	0	0	0	0	0	(
County: Callaway Pavement improvements and add rumblestripes from Rte. O to Rte. JJ. Includes	Engineering:	3	71	215	0	0	(
Route: RT UU pavement improvements on Rte. JJ from Rte. Z to Rte. UU.		_			0	_	
Job No.: 583324	R/W:	0	1	0	U	0	(
Length: 12.88 MPO: N	Construction:	0	0	1,507	0	0	(
Fund Cat: Taking Care Of System AC-State: 1,436 State: 358 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 1,797	Payments:	0	0	0	0	0	(
County: Camden Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.	Enginopping	10	65	154	0	0	-
Route: US 54	Engineering:					U	,
Job No.: 5P3270	R/W:	0	0	0	0	0	(
Length: 0.37 MPO: N	Construction:	0	0	872	0	0	(
Fund Cat: Taking Care Of System Fed: 873 State: 218 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,101	Payments:	0	0	0	0	0	(
		١					
County: Camden Pavement improvements from Rte. 5 to Rte. AA in Benton County. Route: MO 7	Engineering:	1	1	1	1	15	172
Job No.: 5P3325	R/W:	0	0	0	0	0	(
Length: 15.83 MPO: N	Construction:	0	0	0	0	0	2,223
Fund Cat: Taking Care Of System Fed: 1,931 State: 482 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP		ĭ				-	
TIP #: Let With: Future Cost: 0 Estimate Total: 2,414	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 5 **District Central Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Camden Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905. Route: RT D	Engineering:	300	72	0	0	0	0
Job No.: 5S3262	R/W:	0	10	0	0	0	0
Length: 0.06 MPO: N	Construction:	0	476	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 558 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 5S3263 Future Cost: 0 Estimate Total: 858	Payments:	0	0	0	0	0	0
County: Camden Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on		-		-	-		
Route: RT D Rte. AA from Maritime Road to Rte. 54. Add rumblestripes on Rte. D. \$247,000 Open	Engineering:	5	9	82	224	0	U
Job No.: 583336 Container funds.	R/W:	0	0	10	0	0	0
Length: 32.95 MPO: N Fund Cat: Taking Care Of System AC-State: 1,630 State: 408 Local: 0	Construction:	0	0	0	1,713	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	0	0	0	247	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 2,043	Payments:	0	0	0	0	0	0
County: Cole Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of	Engineering:	1	20	80	126	0	0
Route: US 50 the Rte. 63 junction. Project involves bridge A5552. Job No.: 5P2190	R/W:	0	0	0	0	0	0
Length: 0.21 MPO: Y	Construction:	0	0	0	342	0	0
Fund Cat: Taking Care Of System Fed: 455 State: 113 Local: 0		0	0	0			
Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	ŭ		ŭ	0	0	U
TIP #: Let With: Future Cost: 0 Estimate Total: 569	Payments:	0	0	0	0	0	0
County: Cole Pavement resurfacing from east of West Truman Blvd. to east of Kaylor Bridge Road and Route: US 50 on eastbound lanes from east of Rte. M to east of Stoney Gap road.	Engineering:	10	14	241	0	0	0
Job No.: 5P3333	R/W:	0	0	0	0	0	0
Length: 7.14 MPO: Y	Construction:	0	0	3,232	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,790 State: 697 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 3,497	Payments:	0	0	0	0	0	0
County: Cole Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in	Engineering:	117	618	0	0	0	
Route: US 54 Jefferson City.	R/W:	0		0	0	0	Ž
Job No.: 5P3121 Length: 11.24 MPO: Y		1	0		v		
Fund Cat: Taking Care Of System Fed: 5,565 State: 1,391 Local: 0	Construction:	0	6,338	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: 2016-08 Let With: 5P3371, 5P3128 Future Cost: 0 Estimate Total: 7,073	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 6 **District Central Dollars in Thousands**





Fund Cat: Taking Care Of System

Cole

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RT H

5S3229

Fund Cat: Taking Care Of System

Rehab And Reconst

Rehab And Reconst

Let With: 5S3273

MPO: N

Let With:

R0250.

Awd Date:

Awd Date:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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106

554

91

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Cole Pavement resurfacing and upgrade guardrail from Miller County line to Rte. E. 52 278 0 **Engineering: US 54** Route: 5P3128 R/W: Job No.: 7.04 MPO: N Length: Construction: 2,850 0 0 0 Fund Cat: Taking Care Of System Fed: 2.503 625 Local: State: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: 5P3121, 5P3371 Future Cost: **0** Estimate Total: 3,180 Cole Bridge improvements over Missouri River. Project involves bridges A4497 and L0550. 0 County: 256 180 492 0 Engineering: Route: **US 54** 5P3337 R/W: 0 0 Job No.: 0.35 MPO: Y Length: Construction: 4,428 0 Fund Cat: Taking Care Of System Fed: 4,080 State: 1,020 Local: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 5.356 Cole Add guard cable from Rte. AA in Miller County to near Stadium Boulevard in Jefferson County: 20 0 549 0 0 Engineering: **US 54** City. Route: Job No.: 5P3371 R/W: 18.70 MPO: Y Length: 2,707 0 0 Construction: Fund Cat: Taking Care Of System Fed: 2,605 State: 651 Local: 0 0 FFOS: 0 0 Awd Date: Fall 19 Anticipated Fed Cat: **NHPP** Sec Cat: Thin Lift Overlay Payments: 0 0 Future Cost: TIP#: Let With: 5P3121, 5P3128 0 Estimate Total: 3,276 County: Cole Bridge improvements over Moreau Creek. Project involves bridge R0235. Engineering: 10 14 58 0 RT A Route: 5S3334 0 Job No.: R/W: 0 0.08 MPO: N Length: Construction: 595

Fall 20

2022

May-20-2019 Section 4 - 7 District Central Dollars in Thousands

Fed:

Fed:

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge

541

602

State:

State:

136

0 Estimate Total:

150

0 Estimate Total:

Local:

NHPP

Local:

NHPP

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Pavement resurfacing and add rumblestripes from Rte. B to Rte. 50 and on Rte. E from County: Cole 70 637 0 0 **Engineering:** RT M Rte. 54 to Rte. B. \$326,000 Open Container funds. Route: Job No.: 5S3230 R/W: 10 Length: 417.68 MPO: Y Construction: 3,140 0 0 Fund Cat: Taking Care Of System 757 Fed: **3.030** State: Local: FFOS: 326 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Pavement and guardrail improvements from Lookout Trail in Centertown to Rte. C. Cole County: 5 54 0 0 Engineering: Includes Rte. Y from Rte. M in Taos to Big Meadows Road, Rte. W from Rte. B in RT U Route: Wardsville to the end of state maintenance and Rte, J from Rte, 50 to the end of state R/W: 0 0 Job No.: 5S3386 maintenance. Construction: 0 616 0 19.57 Length: MPO: N State: 135 Local: Fund Cat: Taking Care Of System AC-State: 540 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 675 **0** Estimate Total: County: Cooper Pavement resurfacing and add rumblestripes from I-70 to Rte. 50. 250 0 691 0 0 Engineering: MO 135 Route: 5P3237 Job No.: R/W: 10 26.20 MPO: N Length: 4,834 0 0 Construction: Fund Cat: Taking Care Of System Fed: 4,428 State: 1.107 Local: 0 0 FFOS: 0 0 Fall 19 Anticipated Fed Cat: **STBG** Sec Cat: Thin Lift Overlay Awd Date: Payments: 0 Let With: 5S3389 Future Cost: TIP#: 0 Estimate Total: 5,785 County: Cooper Bridge improvements over Missouri River in Boonville. Project involves bridge A4574. Engineering: 80 125 US 40 Route: 5P3338 Job No.: R/W: 0 Length: 0.58 MPO: N Construction: 1,429 Fund Cat: Taking Care Of System Fed: 1,307 327 State: Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.636 Cooper Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway County: 23 0 0 0 Engineering: Route: IS 70 Counties. 0I3005I R/W: 0 Job No.: 78.02 MPO: Y Length: Construction: 250 Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 8 **District Central Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

				i igni-oi-way and consti u	cuon cost	ıs in program y	ears 2,	3, 4, and 3.	SIAIL	FISCAL I	LAK PK	JJECI D	ODGETT	NG
	is applied to the Fundi g includes PE costs, CE			ayments.					Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Cooper IS 70 0I3005Z	Job Order Contrac Counties.	ting for concrete	e pavement repair in Coop	er, Boone	e and Callaway		Engineering:	0	23	0	0	0	
Length:	78.02 MPO:	Y								250				
Fund Cat:	Statewide Interstate A			AC-State: 245	State:	28 Local:	0	Construction:	0	250	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Summer 19			NHPP		FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:		stimate Total:	273	Payments:	0	0	0	0	0	(
County: Route:	Cooper IS 70	Job Order Contrac Counties.	ting for asphalt	pavement repair in Coope	er, Boone	and Callaway		Engineering:	0	40	0	0	0	(
Job No.:	0I3006I							R/W:	0	0	0	0	0	(
Length:	78.02 MPO:							Construction:	0	500	0	0	0	
Fund Cat:					State:	55 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat		NHPP		Doymonts	ا	0	0	0	0	4
TIP#:	Let With:			Future Cost:		stimate Total:	540	Payments:	V V	U	- 0	<u> </u>		
County: Route:	Cooper IS 70	Job Order Contrac Counties.	ting for concrete	e pavement repair in Coop	er, Boone	e and Callaway		Engineering:	0	23	0	0	0	(
Job No.:	0I3006Z	Counties.						R/W:	0	0	0	0	0	(
Length:	78.02 MPO:	Y						Construction:	0	250	0	0	0	(
Fund Cat:	Statewide Interstate A	and Major Bridge			State:	28 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat		NHPP			ا			-		Ì
TIP#:	Let With:			Future Cost:	0 Es	stimate Total:	273	Payments:	0	0	0	0	0	
County: Route:	Cooper IS 70	Job Order Contrac Counties.	ting for asphalt	pavement repair in Coope	er, Boone	and Callaway		Engineering:	0	0	23	0	0	(
Job No.:	0I3007I	Counties.						R/W:	0	0	0	0	0	
Length:	78.02 MPO:	Y						Construction:	0	0	258	0	0	
Fund Cat:		and Major Bridge		AC-State: 252	State:	29 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		NHPP			ا ا			-		Ì
TIP#:	Let With:			Future Cost:	0 Es	stimate Total:	281	Payments:	0	0	0	0	0	
County: Route:	Cooper IS 70	Job Order Contrac Counties.	ting for concrete	e pavement repair in Coop	er, Boone	e and Callaway	,	Engineering:	0	0	23	0	0	(
Job No.:	0I3007Z			7				R/W:	0	0	0	0	0	(
Length:	78.02 MPO:			A.C. C:	g. ·	20 7 7		Construction:	0	0	258	0	0	
Fund Cat: Sec Cat:	Statewide Interstate A Preventive Maint	And Major Bridge Awd Date:	2021	AC-State: 252	State:	29 Local: NHPP	U	FFOS:	0	0	0	0	0	-
Sec Cat:	Let With:	Awa Date:	2021	Anticipated Fed Cat: Future Cost:	0 Ec	stimate Total:	281	Payments:	ا ا	0	0	0	0	
111 TT.	Let Willi.			i uture Cost.	UES	suman I Otal.	201	<i>j</i>	ı "I		-	,		

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 9 District Central Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

	is applied to the Funding F gincludes PE costs, CE costs			ayments.					Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	IS 70 bri	idge rehabilitation dge L0962.	and painting	over Missouri River near	Rocheport	t. Project invol	ves	Engineering:	1,376	4,870	0	0	0	(
Job No.:	513000						4	R/W:	0	0	0	0	0	(
Length:	0.59 MPO: N				_			Construction:	0	18,300	0	0	0	(
Fund Cat:	Statewide Interstate And I	•	W. 4 . 20	Fed: 20,853	State: 2,		0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	Winter 20	Anticipated Fed Ca Future Cost:		NHPP timate Total: 2		Payments:	0	0	0	0	0	(
		romont improveme	ents from Coli	ne County line to 0.4 mile					00			4.250		
County: Route:	IS 70	vement improveme	ents from Sam	ne County line to 0.4 line	west of Do	one County III	ie.	Engineering:	98	5	70	1,378	0	(
Job No.:	513252						7	R/W:	0	0	0	0	0	(
-	27.58 MPO: N							Construction:	0	0	0	18,988	0	(
Fund Cat:	Taking Care Of System	A 1D (2022	Fed: 18,396	State: 2,	,045 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 Est	NHPP imate Total: 2	0 530	Payments:	0	0	0	0	0	(
•		:1:	Clt		_	-			· .					·
County: Route:	Cooper Bri IS 70	iage improvements	s over Cnoutea	au Creek. Project involves	bridge As	5118 and A511	y.	Engineering:	0	5	5	25	0	(
Job No.:	513400							R/W:	0	0	0	0	0	0
Length:	0.06 MPO: N							Construction:	0	0	0	273	0	(
Fund Cat:	Taking Care Of System		****	Fed: 246	State:	62 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 Est	NHPP imate Total:	308	Payments:	0	0	0	0	0	(
		• • • • • • • • • • • • • • • • • • • •						•	v				-	
County: Route:	Cooper Pav IS 70	vement repair at va	arious locatioi	ns from Saline County line	e to Montg	omery County	line.	Engineering:	0	60	360	0	0	(
Job No.:	513423							R/W:	0	0	0	0	0	(
Length:	78.03 MPO: Y							Construction:	0	0	3,367	0	0	(
Fund Cat:	Taking Care Of System		'	Fed: 3,408	State:	379 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	0.5	NHPP	2 =0=	Payments:	ا	0	0	0	0	(
TIP #:	Let With:			Future Cost:		timate Total:	3,787	1 ayments.	V					
County: Route:	Cooper Pav MO 98	vement resurfacing	g from Rte. 87	to the end of state mainte	nance.			Engineering:	0	56	0	0	0	0
Job No.:	5S3389							R/W:	0	0	0	0	0	0
Length:	8.38 MPO: N							Construction:	0	576	0	0	0	(
Fund Cat:	Taking Care Of System		~	AC-State: 506	State:	126 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:		STBG		ъ.	ا	0	ŭ	ο ο	Δ	
TIP #:	Let With: 5P3 2	237		Future Cost:	0 Est	imate Total:	632	Payments:	լ Մ	U	0	U	U	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 10 **District Central Dollars in Thousands**





TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Cooper Pavement preservation treatment from Rte. U to Rte. 50 in Tipton, in Howard County on 25 97 Engineering: RT B Rte. W from Rte. A to Rte. 240 and Rte. EE from Rte. A to Rte. J. Route: 5S3316 R/W: 0 Job No.: 36.34 MPO: N Length: Construction: 0 1.190 0 0 Fund Cat: Taking Care Of System AC-State: **1.037** State: 259 Local: FFOS: 0 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: **0** Estimate Total: 1,321 Future Cost: Cooper Bridge replacement over Flat Creek. Project involves bridge P0227. County: 100 167 0 0 0 Engineering: RT DD Route: 5S3260 R/W: Job No.: 1 0.15 MPO: N Length: Construction: 840 0 0 Fund Cat: Taking Care Of System 807 State: **201** Local: Fed: FFOS: 0 NHPP Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: 0 0 Payments: TIP #: Let With: 5S3251 Future Cost: 0 Estimate Total: 1.108 Cooper Bridge rehabilitation over Blackwater River. Project involves bridge A1382. County: 60 0 149 0 0 Engineering: RT K Route: Job No.: 5S3251 R/W: 1 0.10 MPO: N Length: 939 0 0 Construction: Fund Cat: Taking Care Of System 871 State: 218 Local: 0 0 FFOS: 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 5S3260 TIP#: Future Cost: 0 Estimate Total: 1,149 County: Crawford Pavement preservation treatment from Rte. 68 to Rte. 49. Engineering: 62 0 0 0 MO 19 Route: 5S3278 Job No.: R/W: 23.32 MPO: N Length: Construction: 643 Fund Cat: Taking Care Of System AC-State: 564 141 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: 5S3383 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Crawford Bridge replacement over Dry Fork Creek. Project involves bridge S0421. County: 100 175 0 0 0 Engineering: Route: MO 49 R/W: 15 Job No.: 5P3241 0.04 Length: Construction: 868 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: 0

Future Cost:

0 Estimate Total: 1,158

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2023 Prior Prog. 6/2021 6/2022 6/2024 Pavement improvements from Rte. 8 to the end of state maintenance, Rte, UU from I-44 Crawford County: 21 158 Engineering: south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to RT BB Route: the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the Crawford R/W: 10 5S3394 Job No.: County line. Construction: 0 0 1,822 0 17.71 MPO: N Length: Fund Cat: Taking Care Of System AC-State: 1,610 402 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 Let With: 5S3340 0 Estimate Total: 2.012 TIP #: Future Cost: Crawford Bridge improvements over Little Bourbeuse River. Project involves bridge \$0364. 0 County: 55 110 214 0 Engineering: Route: RT C 5S3265 R/W: 20 Job No.: 0 0.03 MPO: N Length: Construction: 0 899 0 Fund Cat: Taking Care Of System State: 249 Fed: Local: FFOS: 0 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.298 Crawford Pavement improvements from Rte. 19 to I-44. Includes adding rumblestripes from Rte. P County: 28 148 Engineering: RT C Route: Job No.: 5S3346 R/W: 21 0 12.58 MPO: N Length: 0 1,865 Construction: Fund Cat: Taking Care Of System AC-State: 1.650 State: 413 Local: FFOS: 0 STBG Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Payments: Future Cost: 0 Estimate Total: 2,064 TIP#: County: Crawford Bridge rehabilitation over Brush Creek. Project involves bridge R0275. 56 Engineering: 152 0 0 0 RT CC Route: 5S3289 Job No.: R/W: 0.05 MPO: N Length: Construction: 686 Fund Cat: Taking Care Of System State: 0 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: Crawford Pavement improvements from I-44 to Rte, 19, Rte, CC from Rte, 19 to Rte, C and Rte, 68 County: 5 69 Engineering: Route: RT F from Rte. 63 to 0.5 mile west of I-44. 5P3347 0 0 Job No.: R/W: 29.89 MPO: N Length: Construction: 728 Fund Cat: Taking Care Of System AC-State: 642 State: 161 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 TIP#: Let With: Future Cost: 0 Estimate Total: Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Fund Cat: Taking Care Of System

Awd Date:

Awd Date:

Awd Date:

Let With: 5S3393, 5P3236

A2550.

MPO: N

MPO: N

Let With:

Let With:

Sec Cat: Thin Lift Overlay

Dent

RT FF

5S3281

Fund Cat: Taking Care Of System

Gasconade

Fund Cat: Taking Care Of System

Rehab And Reconst

MO 100 5S3284

0.59

Rehab And Reconst

0.02

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

2020-2024 Highway and Bridge Construction Schedule

AC-State:

Anticipated Fed Cat:

Future Cost:

Fed:

Fed: 2.237

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and

380

621

State:

State:

State:

Local:

STBG

Local:

Local:

NHPP

0 Estimate Total: 2,998

NHPP

0 Estimate Total:

156

0 Estimate Total:

559

480

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

13

202

50

10

0

40

Payments:

Engineering:

Construction:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

123

594

0

0

80

0

0

0

0

0

222

2,454

0

0

0

0

0

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Crawford Pavement improvements and add rumblestripes from Rte. J to Rte. 185. 70 697 Engineering: RT N Route: 5S3395 R/W: 20 Job No.: 18.10 MPO: N Length: Construction: 0 3,523 0 0 Fund Cat: Taking Care Of System AC-State: **3,447** State: 863 Local: FFOS: 0 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Let With: 5S3290 Payments: 0 TIP#: **0** Estimate Total: Future Cost: Crawford Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44 County: 5 59 Engineering: Route: RT WW to end of state maintenance. 5S3340 R/W: 0 0 Job No.: 8.56 MPO: Y Length: Construction: 0 702 Fund Cat: Taking Care Of System 614 State: 153 Local: AC-State: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 5S3394 Future Cost: 0 Estimate Total: Dent Pavement improvements from Rte. 32 to Rte. E. County: 36 0 Engineering: RT F Route: R/W: Job No.: 5S3277 0 6.89 MPO: N Length: 435 Construction:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

2022

2021

Fall 20

Bridge replacement over Norman Creek. Project involves bridge P0290.

May-20-2019 Section 4 - 13 District Central Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	applied to the Funding From Other Sources (FFOS) or Payments. cludes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Route: MO	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann. O 19 03293	Engineering:	6	45	0	0	0	0
	6.15 MPO: N	R/W:	ď	0	U	U	U	U
C	aking Care Of System AC-State: 408 State: 102 Local; 0	Construction:	0	465	0	0	0	0
	nin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 516	Payments:	0	0	0	0	0	0
•	asconade Pavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mile	Engineering:	0	12	88	0	0	0
	O 19 south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street, 3387	R/W:	0	10	0	0	0	0
Length: 1.9	00 MPO: N	Construction:	0	0	1,063	0	0	0
	aking Care Of System AC-State: 938 State: 235 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Th	hin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,173	Payments:	0	0	0	0	0	0
	asconade Bridge replacement over Third Creek. Project involves bridge X0525.		275	305	0	0	0	0
Route: RT	ГА	Engineering:			-	Ü	0	0
Job No.: 58 3 Length: 0.0	3242)4 MPO: N	R/W:	0	10	0	0	U	U
C	aking Care Of System Fed: 1,014 State: 253 Local: 0	Construction:	0	952	0	0	0	0
	chab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP#:	Let With: 5S3250 Future Cost: 0 Estimate Total: 1,542	Payments:	0	0	0	0	0	0
•	Pavement improvements, add guardrail and upgrade sidewalk from Rte. 50 to Rte. 28 and	Engineering:	1	7	57	0	0	0
	Γ A Rte. Y from Rte. A to Rte. 28. 3351	R/W:	0	1	0	0	0	0
Length: 21.	.90 MPO: N	Construction:	0	0	661	0	0	0
Fund Cat: Ta	aking Care Of System AC-State: 582 State: 144 Local: 0	FFOS:	0	0	0	0	0	0
	nin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG	ъ.	Ů			Ü	ŭ	0
TIP #:	Let With: 5S3342 Future Cost: 0 Estimate Total: 727	Payments:	0	0	0	0	0	0
County: Ga Route: RT	Asconade Pavement improvements and add rumblestripes from Rte. 28 to Rte. 68. \$1,773,000 Open Container funds.	Engineering:	0	230	583	0	0	0
	3384	R/W:	0	10	0	0	0	0
Length: 22.		Construction:	0	0	4,252	0	0	0
	aking Care Of System AC-State: 4,060 State: 1,015 Local: 0	FFOS:	0	0	1,773	0	0	0
Sec Cat: Th	hin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 5,075	Payments:	0	0	0	0	0	0
111 π.	Let with. Future Cost. 6 Estimate Total. 5,0/3	<i>,</i> 3111 6.	Ů		•			

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 14 **District Central Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Gasconade Bridge improvements over First Creek. Project involves bridge X0417. Route: RT J Job No.: 5S3176	Engineering:	132	25	115 0	0	0	0
	R/W:	0	10	U	U	U	ď
Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 690 State: 172 Local:	Construction:	0	0	712	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Gasconade Pavement and ADA Transition Plan improvements and upgrade guardrail from Rte. 50	to Engineering:	1	7	58	0	0	0
Route: RT T end of state maintenance and Rte. V from Rte. 19 to Rte. T. Job No.: 5S3342	R/W:	0	4	0	0	0	0
Length: 17.44 MPO: N	Construction:	0	0	676	0	0	0
Fund Cat: Taking Care Of System AC-State: 596 State: 149 Local:	o FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: 5S3351 Future Cost: 0 Estimate Total: 7	Payments:		0	0	0	0	0
	- 1						
Route: SP 240	Zing.meering.	2	50	151	347	0	0
Job No.: 5S3359	R/W:	0	0	10	0	0	0
Length: 0.04 MPO: N	Construction:	0	0	0	1,612	0	0
Fund Cat: Taking Care Of System Fed: 1,736 State: 434 Local: Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: 583330 Future Cost: 0 Estimate Total: 2,1	72 Payments:	0	0	0	0	0	0
County: Howard Bridge improvements over Katy Trail and Salt Creek. Project involves bridge K0936.	Engineering:	2	50	152	927	0	0
Route: US 40 Job No.: 5S3330	R/W:		0	10	0	0	0
Length: 0.11 MPO: N	Construction:		0	0	3,307	0	0
Fund Cat: Taking Care Of System Fed: 3,557 State: 889 Local:	0						
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: 5S3359 Future Cost: 0 Estimate Total: 4,4	Payments:	0	0	0	0	0	0
County: Howard Bridge rehabilitation over Prairie Creek. Project involves bridge A1864. Route: RT EE	Engineering:	30	80	0	0	0	0
Job No.: 5S3248	R/W:	0	2	0	0	0	0
Length: 0.10 MPO: N	Construction:	0	528	0	0	0	0
Fund Cat: Taking Care Of System Fed: 489 State: 121 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP			0	0	0	0	Λ
TIP #: Let With: Future Cost: 0 Estimate Total: 0	Payments:		U	U	U	U	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 15 District Central Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	SIAIE	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			7/2020-	7/2021-		7/2023-
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Howard Bridge replacement over Bartlett Creek. Project involves bridge P0170.	gineering: 40	134	0	0	0	
Route: RT Z Job No.: 5S3238	R/W: 0	1	0	0	0	
Langth: 0.17 MDO: N			Ü	Ů	ŭ	
Fund Cat: Taking Care Of System Fed: 0 State: 680 Local: 0	nstruction: 0	545	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State	FFOS: 0	0	0	0	0	
	Payments: 0	0	0	0	0	
Control Valle Co						
County: Laclede Bridge replacement over Mill Creek. Project involves bridge T0672. Route: MO 32	gineering: 5	5	102	133	0	
Job No.: 5P3332	R/W: 0	0	10	0	0	
Length: 0.13 MPO: N	nstruction: 0	0	0	704	0	
Fund Cat: Taking Care Of System Fed: 763 State: 191 Local: 0						
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	
	Payments: 0	0	0	0	0	
County: Laclede Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and	gineering: 0	30	0	0	0	
Route: IS 44 Crawford Counties.				,		
Job No.: 013006Q	R/W: 0	0	0	0	0	
	nstruction: 0	350	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 341 State: 39 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP			0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 380	Payments: 0	0	0	0	0	
	gineering: 0	16	0	0	0	
Route: IS 44 Crawford Counties. Job No.: 0I3006R	R/W: 0	0	0	0	0	
Langth: 112.21 MDO: N		150	•	•	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 149 State: 17 Local: 0	nstruction: 0	150	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	
	Payments: 0	0	0	0	0	
County: Laclede Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and	gineering: 0	0	30	0	0	
Route: IS 44 Crawford Counties.				J	v	
Job No.: 0I3007Q	R/W: 0	0	0	0	0	
	nstruction: 0	0	361	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 351 State: 40 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP		*		Ü	-	
TIP #: Let With: Future Cost: 0 Estimate Total: 391	Payments: 0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 16 District Central Dollars in Thousands**



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Laclede Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and 16 **Engineering:** IS 44 **Crawford Counties.** Route: Job No.: 0I3007R R/W: 0 Length: 112.21 MPO: N Construction: 155 0 Fund Cat: Statewide Interstate And Major Bridge 153 State: AC-State: 18 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 171 Laclede Pavement resurfacing from Webster County line to Pulaski County line. County: 100 1.252 0 0 0 Engineering: Route: IS 44 513211 R/W: Job No.: MPO: N 33.39 Length: Construction: 15,420 0 Fund Cat: Taking Care Of System Fed: 15,005 State: 1,667 Local: FFOS: 0 Anticipated Fed Cat: Preventive Maint Awd Date: Winter 20 NHPP 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 16,772 County: Laclede Safety improvements for wrong way countermeasures at various ramp locations. 10 0 67 0 0 Engineering: IS 44 Route: Job No.: 513302 R/W: 0 112.22 Length: MPO: N 558 0 0 Construction: Fund Cat: Safety (Statewide) 562 State: 63 Local: 0 0 FFOS: 0 0 Sec Cat: Awd Date: Winter 20 Anticipated Fed Cat: Safety Safety Payments: 0 TIP#: Future Cost: 0 Estimate Total: Let With: Bridge rehabilitation over Gasconade Overflow. Project involves bridge L0753. County: Laclede Engineering: 6 78 0 0 IS 44 Route: 513324 Job No.: R/W: 0 0.10 MPO: N Length: Construction: 325 Fund Cat: Taking Care Of System Fed: 367 State: 42 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHFP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Pavement repair from Laclede County line to Crawford County line. Laclede County: 506 0 0 0 Engineering: Route: IS 44 513424 R/W: 0 Job No.: 112.22 MPO: Y Length: Construction: 3,850 Fund Cat: Taking Care Of System Fed: **3.485** State: 871 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP 0 0 Payments: 0 Estimate Total: 4,356

Future Cost:

May-20-2019 Section 4 - 17 **District Central Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Laclede Bridge removal over Gasconade River. Project involves bridge G0245. OR 44 5S3322	Engineering: R/W:	6	50	0	0	0	0
Length:	0.20 MPO: N		U U	-	U	U	U	U
_	Taking Care Of System AC-State: 184 State: 46 Local:	Construction:	0	180	0	0	0	0
Sec Cat:	Systems Operations Awd Date: Spring 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 23	Payments:	0	0	0	0	0	0
County:	Laclede Pavement resurfacing from Rte. 64 to Rte. 32 and Rte. 64 at Rte. 5.	Engineering:	2	7	95	0	0	0
Route: Job No.:	MO 5 5P3323	R/W:	0	1	0	0	0	0
Length:	2.02 MPO: N	Construction:	0	0	1,086	0	0	0
Fund Cat:	Taking Care Of SystemFed:952State:237Local:	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: NHPP		ا و	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,19	•	Ŭ					-
County: Route:	Laclede Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of MO 5 Lebanon.	Engineering:	0	100	551	0	0	0
Job No.:	5P3379	R/W:	0	0	0	0	0	0
Length:	11.56 MPO: N	Construction:	0	0	7,030	0	0	0
Fund Cat:	Taking Care Of System Fed: 6,145 State: 1,536 Local: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 7,68	Payments:	0	0	0	0	0	0
County:	Laclede Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of		22	87	0	0	0	0
Route: Job No.:	MO 64 state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas 5P3291 County.	R/W:	ا	0	0	0	0	0
Length:	26.94 MPO: N				-	0	0	0
Fund Cat:	Taking Care Of System AC-State: 785 State: 197 Local:	Construction:	0	895	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With: 5L20BEN Future Cost: 0 Estimate Total: 1,00	Payments:	0	0	0	0	0	0
County:	Laclede Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW	Engineering:	10	5	44	0	0	0
Route: Job No.:	RT AA from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J. 583331	R/W:	0	0	0	0	0	0
Length:	15.62 MPO: N	Construction:	0	0	518	0	0	0
Fund Cat:	Taking Care Of SystemAC-State:453State:114Local:	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG			0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 57	Payments:	U	U	U	U	U	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 18 **District Central Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Maries Bridge improvements over Gasconade River. Project involves bridges A3760 and A3878. 205 0 **Engineering:** 26 **US 63** Route: Job No.: 5P3399 R/W: 0 Length: 0.37 MPO: N Construction: 769 0 Fund Cat: Taking Care Of System 200 800 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 1.000 Maries Bridge improvements over Rogers Creek. Project involves bridge A2002. County: 55 18 60 0 0 Engineering: Route: RT N 5S3282 5 R/W: 0 Job No.: 0.06 MPO: N Length: Construction: 0 394 0 Fund Cat: Taking Care Of System 381 State: Local: Fed: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Miller Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to County: 55 Engineering: 6 MO 17 Rte. 17 and Rte. 52 from Rte. Y to Bus. 54. Route: Job No.: 5P3326 R/W: 0 0 24.49 MPO: N Length: 683 0 Construction: Fund Cat: Taking Care Of System AC-State: 596 State: 149 Local: FFOS: 0 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Payments: Future Cost: 746 TIP#: Let With: **0** Estimate Total: Pavement improvements and add rumblestripes from Rte. 17 to East Osage Beach Miller County: Engineering: 20 452 1.324 Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7 MO 42 Route: from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 from 31 R/W: 5P3328 Job No.: Rte. F to Rte. 133. Construction: 0 10,926 Length: 64.70 MPO: N Fund Cat: Taking Care Of System AC-State: 10,204 State: 2,549 Local: FFOS: 0 0 2022 Thin Lift Overlay Awd Date: Anticipated Fed Cat: **STBG** Sec Cat: Payments: 0 Future Cost: TIP#: Let With: 0 Estimate Total: 12,758 Miller Upgrade signals at CC and at Rte, C and CC in Cole County and at Rte, OO and Summit County: 452 0 0 0 Engineering: Route: MO 52 Drive in Callaway County. 5 5P3426 R/W: Job No.: 0.10 MPO: N Length: 1,234 Construction: Fund Cat: Taking Care Of System AC-State: 1.352 State: 339 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,691

May-20-2019 Section 4 - 19 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Miller Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. 285 1,838 0 0 **Engineering: US 54** \$1,760,000 Open Container funds and \$115,694 Lake Ozark funds. Route: 2,197 Job No.: 5P3181 R/W: Length: 1.20 MPO: N Construction: 9,531 0 0 0 Fund Cat: Flexible & Other State: 2.157 Local: 116 AC-State: **9.096** FFOS: 116 0 0 0 1,760 Sec Cat: System Expansion Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: TIP#: Let With: 0 Estimate Total: 13,851 Future Cost: Miller Intersection safety improvements at various locations in Miller and Cole County. County: 276 600 1.157 0 0 Engineering: Route: **US 54** 5P3222 5 R/W: 0 Job No.: 29.79 MPO: Y Length: Construction: 5,294 0 Fed: **6,350** State: 706 Local: Fund Cat: Safety FFOS: 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 7.332 Miller Bridge rehabilitation at Bagnell Dam. Project involves bridge L1003. County: 0 25 630 0 Engineering: **BU 54** Route: Job No.: 5S3239 R/W: 0 0.50 MPO: N Length: 2,025 0 Construction: Fund Cat: Taking Care Of System Fed: 2.144 State: 536 Local: 0 FFOS: 0 0 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: 2,684 Let With: County: Miller Bridge rehabilitation over Deane Creek. Project involves bridge A1953. 60 93 0 Engineering: 0 0 RT C Route: 5S3263 Job No.: R/W: Length: 0.08 MPO: N Construction: 638 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 5S3262 Future Cost: **0** Estimate Total: Miller Payement resurfacing and add rumblestripes from Rte, 42 to Rte, 133 in Crocker and County: 35 880 0 0 0 Engineering: pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville. Route: RT U 5S3280 R/W: 5 Job No.: 25.78 MPO: N Length: Construction: 3,629 Fund Cat: Taking Care Of System Fed: **3.611** State: 903 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments:

Future Cost:

0 Estimate Total:

4.549

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

TIP#:

5S3288

Morgan

MO 135

5P3329

Morgan

MO 5 5P3044

29.47

Fund Cat: Taking Care Of System

Thin Lift Overlay

Fund Cat: Taking Care Of System

Thin Lift Overlay

47.60

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

MPO: N

MPO: N

Let With:

Let With:

Let With:

Awd Date:

Awd Date:

Awd Date:

W from Rte. Y to Bus. 54.

0.24

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

1,258

0

2

1

35

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 Prior Prog. 6/2020 6/2021 6/2023 6/2024 County: Moniteau Pavement and ADA Transition Plan improvements and add guardrail from 0.1 mile south 37 Engineering: MO 87 of Bus. 50 to Rte. 50 in California. Includes pedestrian facility improvements. Route: 583267 R/W: 10 0 Job No.: 1.95 MPO: N Length: Construction: 0 466 0 0 Fund Cat: Taking Care Of System 416 State: 104 AC-State: Local: FFOS: 0 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 5P3272, 5P3199 Future Cost: 0 Estimate Total: Moniteau Bridge improvements over Enon Creek. Project involves bridge K0851. County: 60 1 71 170 0 Engineering: Route: RT A 5S3273 5 R/W: 0 0 Job No.: 0.14 MPO: N Length: Construction: 0 0 708 0 Fund Cat: Taking Care Of System State: **191** Local: Fed: 764 FFOS: 0 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 5S3334 Future Cost: 0 Estimate Total: 1.015 Moniteau Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek. County: 150 0 249 0 0 Engineering: RT CC Project involves bridges A1836 and A1837. Route:

R/W:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

Construction:

State

Local:

STBG

STBG

0 Estimate Total: 8,292

0 Estimate Total: 1.649

1.658

0 Estimate Total:

330

State: **1.651** Local:

State:

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

2024

Fall 19

2022

Pavement improvements from Rte. W to south of Rte. 7.

Anticipated Fed Cat:

AC-State: 1,317

AC-State: **6.606**

Future Cost:

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Pavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte.

May-20-2019 Section 4 - 21 District Central

0

64

583

7,607

0

0

0

124

1,508

0

0

1

0

0

0

0

13

0

0

0

1

0

0

0





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding includes PE costs, CE			ayments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Morgan US 50 5P3199	Intersection safety in	mprovements at	t Rte. 5 west of Tipton.			Engineering: R/W:	22	6 8	182	0	0	0
Length:	0.60 MPO:	N					Construction:		0	961	0	0	
Fund Cat:	Safety			Fed: 1,040	State:	117 Local: 0		ď	-				
Sec Cat:	Safety	Awd Date:	Fall 20	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	0	C
TIP#:	Let With:	5S3267, 5P3272		Future Cost:	0 Est	imate Total: 1,179	Payments:	0	0	0	0	0	(
County: Route:	Morgan US 50	Pavement resurfacion California.	ng from Pettis C	County line to 0.1 mile wes	st of Bus. 50	0 West in	Engineering:	15	8	374	0		(
Job No.:	5P3272	.,					R/W:	0	0	0	0	0	(
Length:	23.88 MPO:			End. 4194	State: 1,	047 Least 0	Construction:	0	0	4,851	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	m Awd Date:	Fall 20	Fed: 4,186 Anticipated Fed Cat:	State: 1,	047 Local: 0 NHPP	FFOS:	0	0	0	0	0	(
TIP #:	•	5S3267, 5P3199	1 an 20	Future Cost:	0 Esti	imate Total: 5,248	Payments:	0	0	0	0	0	C
County:	Morgan		ng from Rte. 5 to	o Rte. 135 and Rte. 135 to	the end of	state	Engineering:	2	116	0	0	0	
Route: Job No.:	RT J 5S3327	maintenance.					R/W:	0	5	0	0	0	(
Length:	8.02 MPO:	N					Construction:	ا	613	0	0	0	0
Fund Cat:	Taking Care Of System	m		AC-State: 587	State:	147 Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	U
TIP #:	Let With:			Future Cost:	0 Est	imate Total: 736	Payments:	0	0	0	0	0	0
County: Route:	Morgan RT T	Pavement improven 135 to the end of sta		umblestripes from Rte. 52	2 to Rte. 13	5 and from Rte.	Engineering:	0	1	2	2	102	449
Job No.:	5S3398	133 to the chu of sta	te maintenance.				R/W:	0	0	0	0	11	(
Length:	14.70 MPO:	N					Construction:	0	0	0	0	0	3,208
Fund Cat:	•			AC-State: 3,021	State:	754 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		STBG	_	ا					0
TIP #:	Let With:			Future Cost:		imate Total: 3,775	Payments:	U	0	0	0	0	
County: Route:	Morgan RT W			blestripes from 1.1 miles 900 Open Container funds		te. 52 in Versailles	Engineering:	250	658	0	0	0	0
Job No.:	5S3266 13.16 MPO:	N					R/W:	0	10	0	0	0	(
Length: Fund Cat:				Fed: 3,076	State:	769 Local: 0	Construction:	0	3,177	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	State.	STBG	FFOS:	0	1,837	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Esti	imate Total: 4,095	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 22 District Central Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding Fi g includes PE costs, CE costs			Payments.					Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Osage Bri MO 100 5S3243	idge replacement ove	r Shawnee	Creek. Project involves br	idge L019	04.		Engineering:	288	394	0	0	0	0
Job No.:	0.02 MPO: N							R/W:	,	10	U	U	U	U
Length: Fund Cat:				Fed: 909	State:	228 Local	. 0	Construction:	0	733	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20			NHI		FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Tiwa Date.	Spring 20	Future Cost:		timate Total:		Payments:	0	0	0	0	0	0
County:	8	idge replacement ove	r Deer Cre	ek. Project involves bridge	A1822.			Engineering:	51	1	40	132	0	0
Route: Job No.:	MO 100 5S3283							R/W:	0	0	0	0	0	0
Length:	0.08 MPO: N							Construction:	0	0	0	747	0	0
Fund Cat:	Taking Care Of System			Fed: 737	State:	183 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHP					-		0	0
TIP#:	Let With:			Future Cost:		timate Total:	971	Payments:	0	0	0	0	U	
County: Route:	Osage Bri MO 100	idge improvement ov	er Cedar C	reek. Project involves brid	lge A1848			Engineering:	2	3	75	185	0	0
Job No.:	5S3348							R/W:	0	0	0	0	0	0
Length:	0.03 MPO: N							Construction:	0	0	0	882	0	0
Fund Cat:	Taking Care Of System			Fed: 916	State:	229 Local		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 Fa	NHPI timate Total:		Payments:	0	0	0	0	0	0
		:1:	C C	Creek. Project involves brid			1,147	•						
County: Route:	MO 89	lage improvements of	ver Swan C	reek. Project involves bric	ige A1410	•		Engineering:	2	6	21	48	0	0
Job No.:	5S3344							R/W:	0	0	1	0	0	0
Length:	0.05 MPO: N			F-1, 497	Ct-t-	101 T	. 0	Construction:	0	0	0	532	0	0
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2022	Fed: 487 Anticipated Fed Cat:	State:	121 Local		FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Awa Date.	2022	Future Cost:	0 Es	timate Total:		Payments:	0	0	0	0	0	0
County:			s and add 1	rumblestripes from Rte. 50) to the en	d of state		Engineering:	0	44	109	0	0	0
Route: Job No.:	RT CC mai	intenance.						R/W:	0	10	0	0	0	0
Length:	4.67 MPO: N			7				Construction:	0	0	802	0	0	n
Fund Cat:	Taking Care Of System			AC-State: 773	State:	192 Local	l: 0		-				-	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		STBO		FFOS:	0	0	0	0	0	U
TIP#:	Let With:			Future Cost:	0 Es	timate Total:	965	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 23 **District Central Dollars in Thousands**





Route:

Job No.:

Length:

Sec Cat:

TIP#:

RT U

14.70

5S3354

Fund Cat: Taking Care Of System

Thin Lift Overlay

MPO: N

Let With:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING

0

0

0

16

0

2,980

0

7/2019- 7/2020-

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Osage Bridge replacement over Mistaken Creek. Project involves bridge P0586. 68 177 0 Engineering: RT D Route: Job No.: 5S3250 R/W: Length: 0.03 MPO: N Construction: 567 0 0 0 Fund Cat: Taking Care Of System 148 597 State: Fed: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 5S3242 Future Cost: 0 Estimate Total: Osage Bridge replacement over Contrary Creek. Project involves bridge P0866. 0 County: 55 65 153 0 Engineering: Route: RT N 5S3264 R/W: 10 0 Job No.: 0.16 MPO: N Length: Construction: 0 705 0 Fund Cat: Taking Care Of System State: 187 Fed: Local: FFOS: 0 0 Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Osage Pavement resurfacing from Rte. 133 to Rte. 63. County: 0 90 0 0 Engineering: RT P Route: Job No.: 5S3392 R/W: 14.05 MPO: N Length: 955 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 836 209 State: Local: 0 0 FFOS: 0 0 Fall 19 **STBG** Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: 0 TIP#: Let With: 5M0287, 5S3279 Future Cost: 0 Estimate Total: 1,045 County: Osage Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42. Engineering: 125 0 0 0 RT T Route: 5S3279 Job No.: R/W: 10 17.58 MPO: N Length: Construction: 1,212 Fund Cat: Taking Care Of System AC-State: 1,078 State: 269 Local: 0 0 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: 5M0287, 5S3392 Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: 1.352 Osage Payement improvements, add rumblestripes and upgrade pedestrian facilities to comply County: 12 5 39 103 387 Engineering:

2023

rumblestripes on Rte. E from Rte. 63 to Rte. 89.

with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add

Anticipated Fed Cat:

Future Cost:

AC-State: **2.823**

May-20-2019 Section 4 - 24 District Central Dollars in Thousands

State:

707

Local:

STBG

0 Estimate Total: 3,542

R/W:

FFOS:

Payments:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding From (g includes PE costs, CE costs and	` ,	Payments.		, .		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	•	nt improvements and add r s Rte. HH from Rte. 32 to th	-			Engineering:	46	84 40	395 0	0	0	(
Length:	25.14 MPO: N							0	4,643	0	0	Ì
Fund Cat:	Taking Care Of System		Fed: 4,130	State: 1,032 Local:	0	Construction:	U					
Sec Cat:	Thin Lift Overlay Aw	wd Date: 2021	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	(
TIP#:	Let With: 5S3393, 5	583277	Future Cost:	0 Estimate Total: 5	5,208	Payments:	0	0	0	0	0	(
County: Route:	•	nt improvements from Rte. Rte. 68 to Craig Industrial	· · · · · · · · · · · · · · · · · · ·	n Rte. 68 to Rte. 32 and R	te.	Engineering:	0	8	58	483	0	1
	5P3382	Kie. 00 to Craig industrial	Drive in Salein.			R/W:	0	0	10	0	0	
Length:	28.22 MPO: N					Construction:	0	0	0	5,943	0	
Fund Cat:	Taking Care Of System		AC-State: 5,200	State: 1,302 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	· · · · · · · · · · · · · · · · · · ·	wd Date: 2022	Anticipated Fed Cat:	STBG			٥	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 6	5,502	Payments:	U	U	U	U	U	,
County: Route:	Phelps Bridge in RT B	improvement over Clear Cr	reek. Project involves brid	ge S0634.		Engineering:	2	3	70	168	0	(
Job No.:	5S3350					R/W:	0	0	10	0	0	(
Length:	0.04 MPO: N					Construction:	0	0	0	801	0	(
Fund Cat:	Taking Care Of System		Fed: 841	State: 211 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:		wd Date: 2022	Anticipated Fed Cat:	NHPP			١	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1	1,054	Payments:	U	U	U	-	•	
County: Route:	Phelps Payment RT E	t to Rolla for pedestrian br	idge construction over I-4	4 at Rolla.		Engineering:	0	0	0	0	0	(
Job No.:	583310					R/W:	0	0	0	0	0	(
Length:	0.10 MPO: N					Construction:	0	0	0	0	500	(
Fund Cat:			AC-State: 400	State: 100 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	•	wd Date: N/A	Anticipated Fed Cat: Future Cost:	STBG	500	Payments:	0	0	0	0	0	
	Let With:			0 Estimate Total:	500		v					
County: Route:	Phelps Pavemer RT H	nt preservation treatment a	at various routes in Phelps	and Dent counties.		Engineering:	0	187	0	0	0	(
Job No.:	583383					R/W:	0	0	0	0	0	(
Length:	79.63 MPO: N					Construction:	0	1,960	0	0	0	(
Fund Cat:	Taking Care Of System	1D-4 E-1140	AC-State: 1,718	State: 429 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Aw Let With: 5S3278	wd Date: Fall 19	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 2	147	Payments:	0	0	0	0	0	
111 π.	LCI WIII. 333210		i uture Cost.	o Estimate rotal. 2	',+-'			-	-	-	-	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 25 District Central Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Othe includes PE costs, CE costs and R/W		yments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Phelps Pavement im RT K 5S3393	provements from Rte. 6	63 to the end of state main	ntenance.		Engineering:	0	5	71 0	0	0	0
Length:	12.97 MPO: N							ŭ	· ·	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 715	State: 179 Local:	0	Construction:	U	0	818	0	0	
Sec Cat:	Thin Lift Overlay Awd Da	ite: 2021	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	0
TIP#:	Let With: 5S3277, 5P323	66	Future Cost:	0 Estimate Total:	894	Payments:	0	0	0	0	0	0
County:		ovement over I-44. Proj	ect involves bridge A1869).		Engineering:	2	3	65	159	0	0
Route: Job No.:	RT U 5S3349					R/W:	0	0	0	0	0	0
Length:	0.14 MPO: N				K	Construction:	0	0	0	763	0	0
Fund Cat:	Taking Care Of System		Fed: 791	State: 199 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Da	te: 2022	Anticipated Fed Cat:	NHPP			0	•	Ü	v	-	0
TIP #:	Let With:		Future Cost:	Estimate Total:	992	Payments:	0	0	0	0	0	0
County: Route:		ovements over Roubidor 3 and twin bridges A306	ux Creek and over Troph	y Lane. Project involve	s	Engineering:	0	1	19	147	0	0
Job No.:	5I3381	and twin bridges 11500	,2.			R/W:	0	0	0	0	0	0
Length:	0.23 MPO: N					Construction:	0	0	0	1,195	0	0
Fund Cat:	Taking Care Of System		Fed: 1,225	State: 137 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Da	te: 2022	Anticipated Fed Cat:	NHPP	1.262	Payments:	ا ا	0	0	0	0	0
TIP#:	Let With:		Future Cost:		1,362	·	U			U		V
County: Route:	Pulaski Pavement im RT D Rte. N	provements from Rte. 2	28 to I-44 and Maries Co	unty Rte. V from Rte. 4	2 to	Engineering:	1	5	45	0	0	0
Job No.:	583355					R/W:	0	0	0	0	0	0
Length:	16.63 MPO: N					Construction:	0	0	614	0	0	0
Fund Cat:	Taking Care Of System	ite: Fall 20	AC-State: 531	State: 133 Local: STBG	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Awd Da Let With:	ite: Faii 20	Anticipated Fed Cat: Future Cost:	0 Estimate Total:	665	Payments:	0	0	0	0	0	0
County:		ovoments over Cascona	de River. Project involves		003	•	45	10	92			
Route:	RTT	ovements over Gascona	ue Kiver. Project involves	s bridge A2926.		Engineering:	45	10	92	0	0	U
Job No.:	5S3368		7			R/W:	0	0	0	0	0	0
Length:	0.30 MPO: N		T 1 802	Ct-t 155 I		Construction:	0	0	778	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst Awd Da	ate: 2021	Fed: 703 Anticipated Fed Cat:	State: 177 Local: NHPP	٥	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	2021	Future Cost:	0 Estimate Total:	925	Payments:	0	0	0	0	0	0
						Ţ						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 26 District Central Dollars in Thousands**



Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Safety

Various

Various 5P3404

Fund Cat: Taking Care Of System

Routine Maintenance

0.00

Let With:

Let With:

MPO: N

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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0

63

55

0

0

750

0

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0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Pulaski Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert **Engineering:** RT Y Boulevard in St. Robert. Route: Job No.: 5S3312 R/W: Length: 0.08 MPO: N Construction: 0 679 Fund Cat: Taking Care Of System AC-State: 547 State: 136 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Pulaski Pavement improvements and add rumblestripes from I-44 outer road to end of state County: 1 1 1 **76** 464 Engineering: Route: RT Y maintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to 5S3352 22 end of state maintenance. R/W: 0 0 Job No.: 17.14 MPO: N Length: Construction: 0 0 2,754 Fund Cat: Taking Care Of System AC-State: 2,656 State: **663** Local: FFOS: 0 0 Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,320 Various Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District. County: 0 0 0 Engineering: Various Route: 5B0800T Job No.: R/W: 107 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System State: 21.995 Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 107 0 0 0 FFOS: 50,000 Estimate Total: 62,495 TIP#: Let With: Future Cost: 40,393 4,399 4,399 4,399 4,399 4.399 Payments: County: Various On-call work zone enforcement at various locations in the Central District. Engineering: 1 0 0 Various Route: 5P3313 Job No.: R/W: 0.00 MPO: Y Length: Construction: Fund Cat: Safety Local:

Spring 20

N/A

southern portion of the Central District.

Anticipated Fed Cat:

Job Order Contracting for guard cable and guardrail repair on various routes in the

Future Cost:

AC-State:

Future Cost:

Anticipated Fed Cat:

644

Awd Date:

Awd Date:

May-20-2019 Section 4 - 27 District Central Dollars in Thousands

State:

Safety

0 Estimate Total:

161 Local:

0 Estimate Total:

STBG

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guard cable and guardrail repair on various routes in the 44 0 0 **Engineering:** Various northern portion of the Central District. Route: Job No.: 5P3405 R/W: Length: 0.00 MPO: N Construction: 600 0 0 0 Fund Cat: Taking Care Of System 128 Local: AC-State: 516 State: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Various On-call work zone enforcement at various locations in the Central District. County: 0 1 0 0 Engineering: Route: Various 5P3406 R/W: Job No.: 0.00 MPO: N Length: Construction: 0 0 Fund Cat: Safety Local: FFOS: 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 63 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various On-call work zone enforcement at various locations in the Central District. County: 0 1 0 Engineering: Various Route: Job No.: 5P3407 R/W: 0.00 Length: MPO: N 0 0 Construction: Fund Cat: Safety Local: 0 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: Awd Date: Safety Safety Payments: 0 63 TIP#: Let With: Future Cost: 0 Estimate Total: County: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 309 Engineering: 2,192 0 0 0 Various in the Central District. \$7,130,000 Statewide Transportation Alternatives funds. Potential Route: 5S3369 Job No.: Design-Build project. R/W: 411 Length: 0.00 MPO: N Construction: 10,688 Fund Cat: Taking Care Of System AC-State: 10,633 State: **2,658** Local: FFOS: 7,130 0 0 0 Sec Cat: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 13.600 Washington Pavement improvements from the Franklin County line to Rte. 21. County: 2 38 Engineering: Route: MO 47 5P3343 R/W: 0 Job No.: 11.11 MPO: N Length: Construction: 510 Fund Cat: Taking Care Of System AC-State: 440 State: 110 Local: FFOS: 0 0 Thin Lift Overlay Sec Cat: Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 5S3345 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

Route:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Washington

Fund Cat: Taking Care Of System

Washington

Fund Cat: Taking Care Of System

Thin Lift Overlay

RT E

16.95

5S3290

Rehab And Reconst

MPO: N

MPO: N

Let With: 5S3395

Let With:

Awd Date:

Awd Date:

from Rte. 47 to Rte. WW.

RT AA

5S3240

0.05

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

Future Cost:

Pavement improvements and add rumblestripes from Rte. 8 to Rte. CC and on Rte. H

Fed: 1,009

Anticipated Fed Cat:

AC-State: 2,592

Anticipated Fed Cat:

Future Cost:

Bridge replacement over Fourche-A-Renault. Project involves bridge N0767.

P.O. Box 270 Jefferson City, MO 65102

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222

2.932

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Washington Pavement improvements from Rte. 21 to St. Francois County line. 22 Engineering: MO 47 Route: Job No.: 5S3345 R/W: 0 Length: 8.51 MPO: N Construction: 0 283 0 0 Fund Cat: Taking Care Of System AC-State: 245 State: 61 Local: FFOS: 0 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Let With: 5P3343 Payments: 0 TIP#: Future Cost: 0 Estimate Total: Washington Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive County: 410 0 0 0 Engineering: Route: MO8 in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from 5P3425 Rte. 8 to Rte. O/U. R/W: 30 Job No.: 4.08 MPO: N Length: Construction: 1.303 0 0 Fund Cat: Taking Care Of System AC-State: 1,394 State: **349** Local: FFOS: 0 **Systems Operations** Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.743 Washington Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of County: 12 80 0 Engineering: RT A state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of Route: Job No.: 5S3353 state maintenance. R/W: 10 0 33.56 Length: MPO: N 1,119 0 Construction: Fund Cat: Taking Care Of System AC-State: State: 244 Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat:

0 Estimate Total: 1,223

Local:

Local:

0 Estimate Total: 3,267

STBG

0 Estimate Total: 1.385

NHPP

253

647

State:

State:

Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Engineering:

Construction:

123

28

208

10

0

55

30

0

1,044

Fall 20

Winter 20

May-20-2019 Section 4 - 29 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Washington Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state 45 **Engineering:** RT F Route: maintenance. Job No.: 5S3396 R/W: Length: 8.30 MPO: N Construction: 0 639 0 Fund Cat: Taking Care Of System AC-State: 551 State: 138 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Let With: 5S3356 Payments: TIP#: Future Cost: 0 Estimate Total: Washington Pavement improvements and add rumblestripes from Rte. 8 to Rte. C and Rte. O from County: 104 599 Engineering: Route: RT P Rte. 8 to the end of state maintenance. 5S3356 R/W: 21 Job No.: 16.62 MPO: N Length: Construction: 0 2,833 Fund Cat: Taking Care Of System AC-State: 2,846 State: **712** Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: 5S3396 Future Cost: 0 Estimate Total: 3.561 County: Washington Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. M. 49 0 163 0 Engineering: RT U Route: 5S3385 R/W: Job No.: 20 0 9.91 MPO: N Length: 2,076 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.846 State: 462 Local: 0 0 FFOS: 0 0 Awd Date: **STBG** Sec Cat: Thin Lift Overlay Summer 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,308

May-20-2019 Section 4 - 30 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

Project Count: 148

	STATE FISCAL YEAR PROJECT BUDGETING								
	Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-			
	Prog.	6/2020	6/2021	6/2022	6/2023	6/2024			
FFOS:	1,867	10,908	3,073	2,104	0	0			
Total R/W:	2,304	1,410	174	16	33	0			
Total Construction:	0	115,018	100,106	86,826	4,159	15,792			
Paybacks:	40,393	5,386	4,462	4,462	4,399	4,399			
Sub-Total:	42,697	121,814	104,742	91,304	8,591	20,191			
Total Engineering:	6,910	24,870	14,612	9,599	645	1,668			
Grand Total:	49,607	146,684	119,354	100,903	9,236	21,859			
	_	2020	2021	2022	2023	2024			
	State	35,397	23,901	21,526	5,366	7,892			
	AC-State	37,197	36,060	42,712	3,858	12,051			
	Local	116	927	0	0	0			
Sub-	total State	72,710	60,888	64,238	9,224	19,943			
Federal									
Sub-tot	al Federal	73,974	58,466	36,665	12	1,916			
Gr	and Total	146,684	119,354	100,903	9,236	21,859			

May-20-2019 Section 4 - 1 District Central Dollars in Thousands

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$

District Program Summary Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

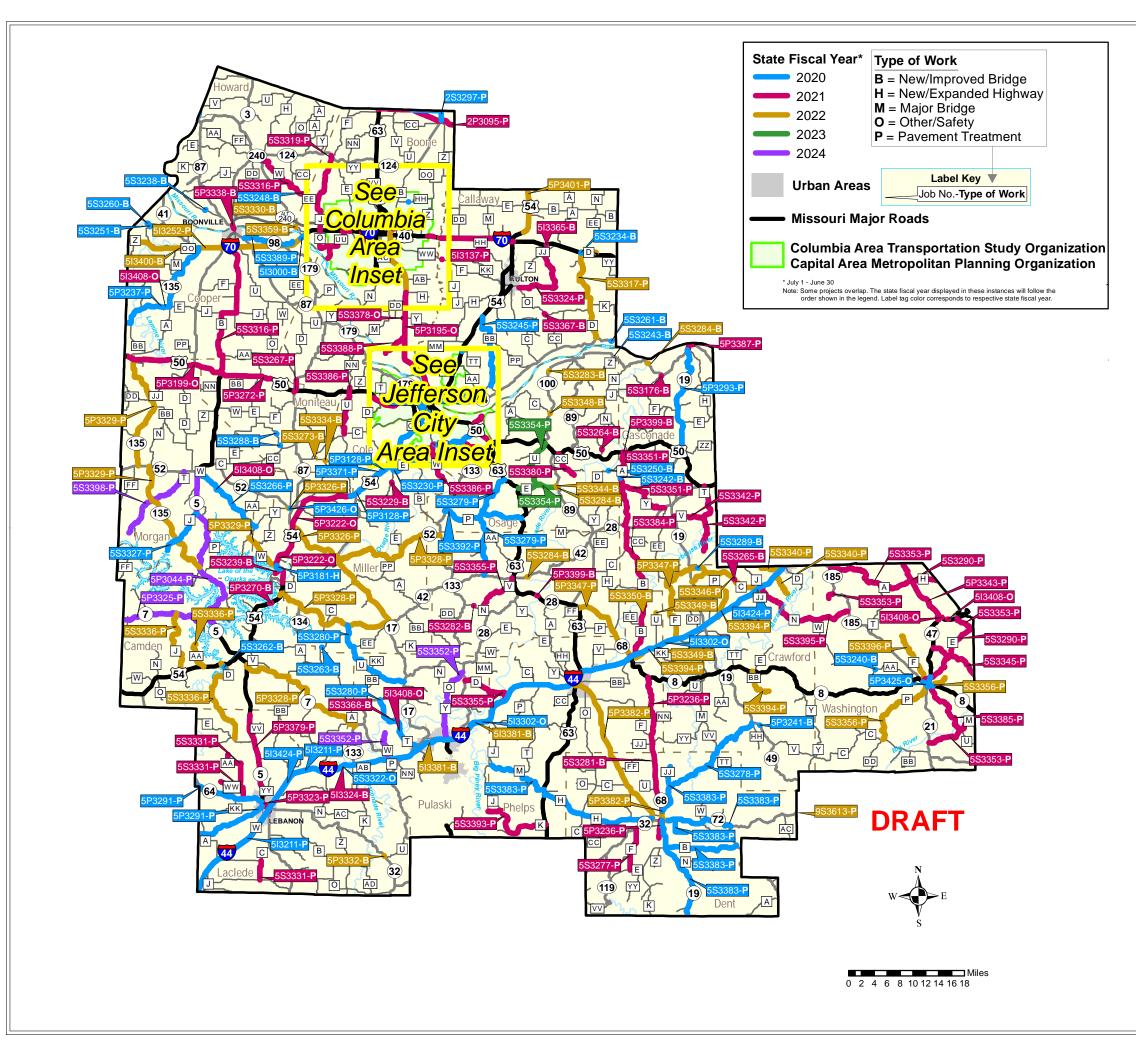
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	20.050	1.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	14.510	1.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	14.510	1.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	20.050	1.030	0.000	0.000	0.000
Safety - Available	2.912	3.835	3.561	3.561	3.561
Safety - FFOS	1.499	1.300	0.000	0.000	0.000
Safety - Fund Transfers	-8.932	-8.035	-6.513	-1.633	-2.994
Safety - Carryover	-9.473	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.007	-0.084	0.092	0.242	0.000
Safety - Total Available	-13.987	-2.984	-2.860	2.170	0.567
Safety - Programmed	1.570	14.071	0.063	0.000	0.000
Taking Care Of System - Available	31.685	31.861	74.155	76.379	78.671
Taking Care Of System - FFOS	9.293	1.773	2.104	0.000	0.000
Taking Care Of System - Fund Transfers	16.938	14.182	7.091	1.633	3.098
Taking Care Of System - Carryover	1.412	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.400	-1.271	-0.197	-1.999	0.000
Taking Care Of System - Total Available	68.728	46.545	83.153	76.013	81.769
Tilling Com Of Control	00.105	00.543	04 337	0.004	20.404
Taking Care Of System - Programmed	90.105	89.643	91.237	8.091	20.191
Flexible & Other - Available					
Flexible & Other - FFOS	0.116	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	9.415	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	33.169	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	9.531	0.000	0.000	0.500	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.558	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.558	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.558	0.000	0.000	0.000	0.000
	0.556	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Diatewide Major Flojects & Efficignig Needs - Total Available	1.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

District Program Summary Central

(Dollars in Millions)

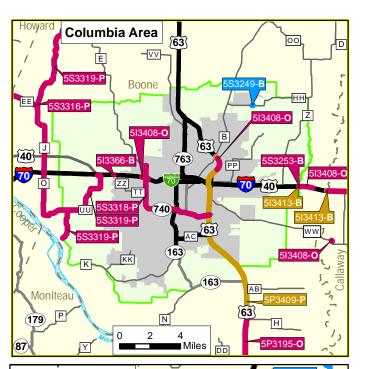
Amounts include construction and right of way, excludes engineering.

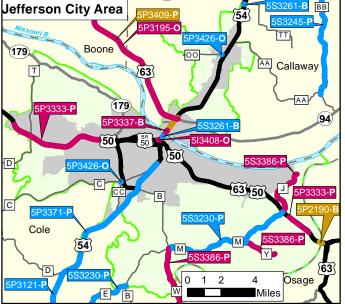
Total Categorized Funding Available by SFY	87.443	44.561	80.293	78.183	82.336
Total Flexible Funds Available	33.612	53.668	20.786	18.418	0.078
Adjustments	9.407	-1.355	-0.105	-1.757	0.000
Carryovers	-5.498				
Total Available by SFY	121.055	98.229	101.079	96.601	82.414
Total Programmed by SFY	121.814	104.744	91.300	8.591	20.191



Statewide Transportation Improvement Program 2020-2024 Central District

Highway and Bridge Construction Projects

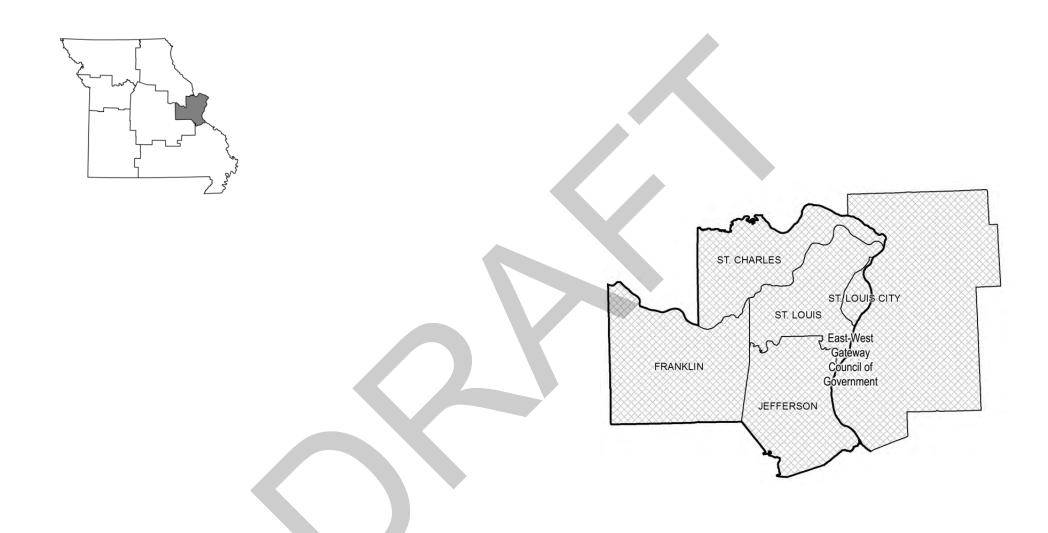






Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG June 5, 2019

Document Path: Z:\MapProjects\STIP\STIP2020_2024\STIP20_D04.mxd



MoDOT's St Louis District

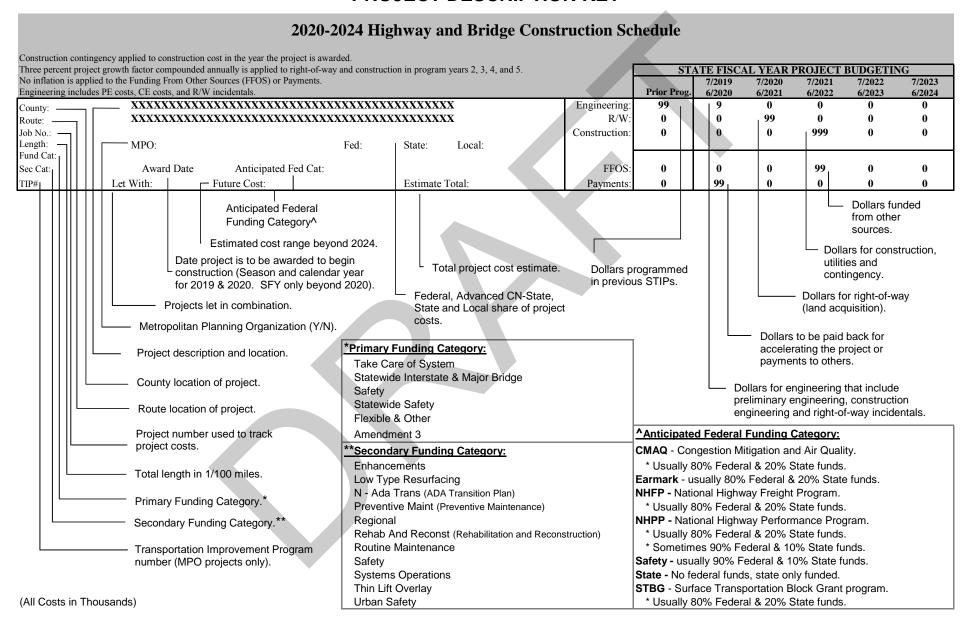
TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Franklin Pavement resurfacing, guardrail upgrades, replace crossroad pipes and upgrade 100 100 162 **Engineering:** MO 185 pedestrian facilities to comply with ADA Transition Plan from Rte. AC to Springfield Route: Job No.: 6S3434 Street. R/W: Length: 7.99 MPO: Y Construction: 0 2,125 0 Fund Cat: Taking Care Of System AC-State: 1.990 497 State: Local: FFOS: 0 0 A 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: **0** Estimate Total: 2,487 Franklin Pavement resurfacing, guardrail upgrades, upgrade pedestrian facilities to comply with County: 100 300 750 750 1.345 Engineering: ADA Transition Plan and replace bridges from Rte. PP to I-44 North Outer Road. Project Route: MO 30 6S3435 involves bridges H0995 and H0994. Job No.: R/W: 0 0 0 0 31.42 MPO: Y Length: Construction: 0 0 0 20,425 Fund Cat: Taking Care Of System AC-State: 18,936 State: 4,734 Local: FFOS: 0 0 0 Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 23.670 County: Franklin Bridge rehabilitation at various locations in Franklin County. Project involves bridges 60 0 58 0 0 Engineering: IS 44 A5796, A5760, A5759, A6906, A6907, A5243, and A5258, Route: Job No.: 613243 R/W: 0.66 MPO: Y Length: 779 0 0 Construction: Fund Cat: Taking Care Of System 669 168 Fed: State: Local: 0 0 FFOS: 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 Let With: 6I3252 TIP#: Future Cost: **0** Estimate Total: County: Franklin Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply 800 0 Engineering: 1,604 0 0 IS 44 with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from Route: 613295 the St. Louis County line to Rte. 100. Job No.: R/W: Length: 24.39 MPO: Y 20,559 Construction: Fund Cat: Taking Care Of System Fed: 19,947 State: **2,216** Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 22,963 Franklin Replacement of structural signs from Crawford County line to I-70 in St. Louis City. County: 500 340 0 0 0 Engineering: Route: IS 44 613383 R/W: Job No.: 69.16 MPO: Y Length: Construction: 2,050 Fund Cat: Taking Care Of System Fed: **2.151** State: 239 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Routine Maintenance** Awd Date: Winter 20 NHPP 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,890

TMA May-20-2019 Section 4 - 1 **District St. Louis Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin Upgrade lighting at Rte. 50 interchange east of Union. Route: IS 44 Job No.: 613388	Engineering:	175	1	1	1	1	37
Length: 0.96 MPO: Y	Construction:		0	0	0	0	20-
Fund Cat: Taking Care Of System Fed: 197 State: 48 Local: 0		U					
Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 420	Payments:	0	0	0	0	0	
County: Franklin Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 and Route: MO 47 A2017.	Engineering:	25	100	100	75	261	
Route: MO 47 A2017. Job No.: 6P3291	R/W:	0	0	0	0	0	(
Length: 0.33 MPO: Y	Construction:	0	0	0	0	3,759	
Fund Cat: Taking Care Of System Fed: 3,436 State: 859 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP		٥	0	-	0		
TIP #: Let With: Future Cost: 0 Estimate Total: 4,320	Payments:	U	U	0		0	
County: Franklin Pavement resurfacing and adding turn lanes at Rte. EE intersection and from east of Route: US 50 Progress Parkway/Denmark Street to west of I-44. \$1,317,000 Open Container funds.	Engineering:	400	269	0	0	0	(
Job No.: 6P3246	R/W:	0	243	0	0	0	(
Length: 2.94 MPO: Y	Construction:	0	2,226	0	0	0	(
Fund Cat: Taking Care Of System Fed: 2,191 State: 547 Local: 0	FFOS:	0	1,317	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,138	Payments:	0	0	0	0	0	
County: Franklin Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade	·	ر م					
Route: US 50 pedestrian facilities to comply with the ADA Transition Plan from west of Independence	Engineering:	U	274	250	379	0	
Job No.: 6P3436 Road to Rte. 47.	R/W:	0	809	0	0	0	(
Length: 2.42 MPO: Y	Construction:	0	0	0	5,475	0	(
Fund Cat: Taking Care Of System Fed: 5,749 State: 1,438 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 7,187	Payments:	0	0	0	0	0	(
County: Franklin Bridge replacement over Happy Sac Creek. Project involves bridge N0620.	Engineering:	200	192	0	0	0	
Route: RT AD Job No.: 6S3168	R/W:	۸	35	0	n	0	
Length: 0.02 MPO: Y		"		Ü	0	v	
Fund Cat: Taking Care Of System AC-State: 1,728 State: 433 Local: 0	Construction:	0	1,934	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 2,361	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 2 District St. Louis TMA **Dollars in Thousands**





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

					cuon cosas in program years	, o, i, and o.	DIMIL	IDCAL I	L/111 1 11(JULCID	CDGLII	.10
	is applied to the Funding includes PE costs, CE	0		nyments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Franklin RT AF 6S3402	Adding signals and Sullivan and \$532,00	0 0	185 and I-44 ramps in Sul unds.	llivan. \$542,000 city of	Engineering: R/W:	50	174 0	0	0	0	
Job No.: Length:	0.13 MPO:	V				NW.	ı "l	U	U	U	U	
-	Flexible & Other	1		AC-State: 564	State: 35 Local; 435	Construction:	0	860	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Winter 20	Anticipated Fed Ca		FFOS:	0	860	0	0	0	
TIP #:	Let With:	riwa Bute.	**************************************	Future Cost:	0 Estimate Total: 1,084	Payments:	0	0	0	0	0	
County:	Franklin	Pavement resurfacion	ng from Rte. YY	to Rte. 50.		Engineering:	50	125	25	125	0	
Route: Job No.:	RT AJ 6S3392					R/W:	0	0	0	0	0	
Length:	6.19 MPO:	Y				Construction:	0	0	0	1,934	0	
Fund Cat:	Taking Care Of System	m		AC-State: 1,767	State: 442 Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG		Ĭ			-		
TIP#:	Let With:			Future Cost:	0 Estimate Total: 2,259	Payments:	0	0	0	0	0	
County: Route:	Franklin RT HH	Bridge replacement	over Calvey Cr	eek. Project involves brid	lge R0238.	Engineering:	10	50	101	25	67	
Job No.:	683298					R/W:	0	0	38	0	0	
Length:	0.19 MPO:	Y				Construction:	0	0	0	0	1,056	
Fund Cat:	Taking Care Of System	m		AC-State: 1,070	State: 267 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	STBG	_		0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate Total: 1,347	<u> </u>	٧	U				
County: Route:	Franklin RT MM				nt, add shoulders, and replace s X0926 and X0913. \$802,000	Engineering:	200	153	350	0	0	
Job No.:	6S3368	Open Container fun		virigee my orves strages	, 110, 20 una 110, 10, 400 2, 000	R/W:	0	31	0	0	0	
Length:	4.14 MPO:					Construction:	0	0	3,821	0	0	
Fund Cat:	•		2021	AC-State: 3,484	State: 871 Local: 0	FFOS:	0	0	802	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 4,555	Payments:	0	0	0	0	0	
	Franklin	Daviement requires in	na unamada ana		ent from Rte. 100 to First		250	40=				
County: Route:	RT OO	Street in Pacific.	ng, upgrade gua	ruran and pipe replacem	ent from Rie. 100 to First	Engineering:	350	197	0	0	0	
Job No.:	6S3370					R/W:	0	0	0	0	0	
Length:	3.51 MPO:			ACI CI	C 4 4/0 T 1 0	Construction:	0	2,144	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	m Awd Date:	Summer 19	AC-State: 1,873 Anticipated Fed C	State: 468 Local: 0 Cat: STBG	FFOS:	0	0	0	0	0	
Sec Cat:	Let With:	Awa Date:	Summer 19	Future Cost:	0 Estimate Total: 2,691	Payments:	0	0	0	0	0	
. 11 IT.	Let Willi.			i utuic Cost.	0 Lamac 10tal. 2,091	1				-		

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 3 District St. Louis TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding includes PE costs, CE co			nyments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	RT TT			rs upgrade guardrail, and r ad. \$948,000 Open Contain		Engineering:	250	300	0	0	0	0
Job No.:	6S3387	X 7				R/W:	0	0	0	0	0	(
Length: Fund Cat:	5.31 MPO:			Fed: 3,159	State: 790 Local: 0	Construction:	0	3,649	0	0	0	(
Sec Cat:	Taking Care Of System Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	State: 790 Local: 0 STBG	FFOS:	0	948	0	0	0	(
TIP #:	Let With:	Tiwa Bate.	VIIICE 20	Future Cost:	0 Estimate Total: 4,199	Payments:	0	0	0	0	0	(
County:					pipes from Rte. C to Rte. Y	Engineering:	125	170	0	0	0	
Route: Job No.:	RT ZZ 6S3420	and on Rte. Y from I	Rte. YY to Rte.	50. \$1,440,000 District Ope	rations funds.	R/W:	0	0	0	0	0	(
Length:	13.43 MPO:	Y				Construction:	0	1,440	0	0	0	
Fund Cat:	Taking Care Of System	1		Fed: 0	State: 1,610 Local: 0	FFOS:	0	1,440	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:				,		-	0	
TIP#:	Let With: 6	M0276		Future Cost:	0 Estimate Total: 1,735	Payments:	U	0	0	0	U	
County: Route:				ade pedestrian facilities to W near Eureka. \$1,258,223		Engineering:	166	113	0	0	0	(
Job No.:		and Air Quality Imp			Congestion Mitigation	R/W:	0	0	0	0	0	
Length:	0.13 MPO:	Y				Construction:	0	1,293	0	0	0	(
Fund Cat:					State: 281 Local: 0	FFOS:	0	1,034	0	0	0	
Sec Cat: TIP #:	System Expansion Let With:	Awd Date:	Winter 20	Anticipated Fed Cat: Future Cost:	C.M.A.Q. 0 Estimate Total: 1,572	Payments:	0	0	0	0	0	(
County:		Add two way left tur	n lane at Lower		U Estimate Total. 1,372	,	1	105	120			
Route:	MO 21	Add two way left tur	ii iaiic at Lowei	y Lane in Timsboro.		Engineering:	1	105	130	0	0	'
Job No.:	6P3242B					R/W:	0	75	0	0	0	(
Length:	0.38 MPO:	Y		Fed: 1,359	G	Construction:	0	0	1,201	0	0	(
Fund Cat: Sec Cat:	Safety Safety	Awd Date:	2021	Anticipated Fed Cat:	State: 152 Local: 0 Safety	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Tiwa Bate.	2021	Future Cost:	0 Estimate Total: 1,512	Payments:	0	0	0	0	0	(
County:				signal upgrades on eastbo		Engineering:	311	292	0	0	0	-
Route: Job No.:		over Saline Creek at and G0885.	Valley Dell Dri	ve and Gravois Road. Proj	ect involves bridges A2380	R/W:	0	88	0	0	0	
Length:	0.35 MPO:		NUE	RRIDC	SES	Construction:	0	3,774	0	0	0	
Fund Cat:	Taking Care Of System		IAL	Fed: 0	State: 4,154 Local: 0	FFOS:	0	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	FFUS:	"	U	U	U	U	'
TIP#:	4405G-09 Let With:			Future Cost:	0 Estimate Total: 4,465	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 4 District St. Louis TMA Dollars in Thousands





Sec Cat:

TIP#:

Thin Lift Overlay

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Jefferson Bridge rehabilitation over Dulin Creek, Heads Creek and Skullbones Creek on Rte. B 151 163 0 0 **Engineering:** MO 30 over Skullbones Creek, on Rte. MM over Heads Creek and on Rte. NN over Little Dutch Route: Job No.: 6S3287 Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825 and A8284. R/W: Length: 1.13 MPO: Y Construction: 548 0 0 0 Fund Cat: Taking Care Of System State: 143 Local: 568 Fed: FFOS: 0 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: **Jefferson** Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local County: 100 106 0 0 0 Engineering: Route: MO 30 Hillsboro Road to 500 feet east, \$974,000 Open Container funds. 6S3390 Job No.: R/W: 0.60 MPO: Y Length: Construction: 1.059 0 0 Fed: 1,048 State: **117** Local: Fund Cat: Safety FFOS: 974 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.265 County: **Jefferson** Add southbound auxiliary lane from Rte. A to Rte. 67. 300 0 422 0 0 Engineering: Route: IS 55 Job No.: 613389 R/W: 817 0.66 Length: MPO: Y 2,070 0 0 Construction: Fund Cat: Safety Fed: **2.977** State: 332 Local: 0 0 FFOS: 0 0 Sec Cat: Awd Date: Spring 20 Anticipated Fed Cat: Safety Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3,609 County: **Jefferson** Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z. 200 0 Engineering: 181 0 0 **OR 55** Route: 6S3240 48 Job No.: R/W: Length: 4.40 MPO: Y Construction: 1.803 Fund Cat: Taking Care Of System AC-State: 1,625 407 State: Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Spring 20 **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,232 Jefferson Payement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply County: 75 166 0 0 0 Engineering: Route: OR 55 with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main 6S3421 Street from OR 55 to Old State Road. \$958,000 District Operations funds. R/W: 0 Job No.: 4.59 MPO: Y Length: Construction: 958 225 Fund Cat: Taking Care Of System AC-State: 899 State: Local:

Spring 20

Awd Date:

TMA May-20-2019 Section 4 - 5 **District St. Louis Dollars in Thousands**

STBG

0 Estimate Total: 1,199

Anticipated Fed Cat:

Future Cost:

FFOS:

Payments:

958

0

0

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 **Prior Prog** 6/2020 6/2021 County: Jefferson Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. 250 785 Engineering: 531 **US 61** Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge Route: Job No.: 6S3289 K0294. R/W: 925 Length: 0.92 MPO: Y Construction: 0 9,352 0 0 Fund Cat: Taking Care Of System AC-State: 9.275 State: 2.318 Local: FFOS: 0 0 A STBG Sec Cat: Preventive Maint Awd Date: Summer 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: 0 Estimate Total: 11,843 Future Cost: Jefferson Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with County: 185 801 200 576 Engineering: Route: US 61 ADA Transition Plan from north of the Meramec River to south of Collier Drive. 6S3296 R/W: 2,400 0 0 Job No.: 2.56 MPO: Y Length: Construction: 0 9.092 Fund Cat: Taking Care Of System AC-State: 10,456 State: 2,613 Local: FFOS: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 13.254 Jefferson Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th County: 100 0 241 0 0 Engineering: US 61 Street in Crystal City. Route: Job No.: 6S3391 R/W: 85 Length: 1.08 MPO: Y 2,091 0 0 Construction: Fund Cat: Safety Fed: **2.175** State: 242 Local: 0 0 0 FFOS: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,517 County: **Jefferson** Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with 115 Engineering: 125 280 250 556 **US 61** ADA Transition Plan from Rte. 67 to Rte. M. Route: 6S3399 1.514 Job No.: R/W: 0 Length: 21.94 MPO: Y Construction: 0 8,853 Fund Cat: Taking Care Of System Fed: **9,262** State: **2,316** Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 11.693 Jefferson Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to County: 100 248 135 0 0 Engineering: Route: US 61 Richardson Road. 6S3433 R/W: 390 0 Job No.: 0.46 MPO: Y Length: Construction: 1.590 Fund Cat: Safety Fed: **2.126** State: 237 Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,463

May-20-2019 Section 4 - 6 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Jefferson Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 Engineering: 250 100 596 0 RT A to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Route: Job No.: 6S3292 Oaks Drive and Burning Tree Lane. R/W: 0 Length: 8.90 MPO: Y Construction: 0 6.687 0 Fund Cat: Taking Care Of System AC-State: 5,908 State: **1,476** Local: FFOS: 0 0 0 0 STBG Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **7,63**4 **Jefferson** Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21. County: 200 150 150 211 0 Engineering: Route: RT BB 6S3293 R/W: 0 0 0 Job No.: 10.78 MPO: Y Length: Construction: 0 0 3.035 0 Fund Cat: Taking Care Of System AC-State: 2,837 State: 709 Local: FFOS: 0 Preventive Maint Awd Date: 2022 Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.746 County: Jefferson Erosion control repairs at Joachim Creek near Plattin Street in DeSoto. 101 47 1 1 0 Engineering: RT E Route: 6S3090C Job No.: R/W: 35 0 0 0.06 MPO: Y Length: 703 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 630 State: 157 Local: 0 0 0 FFOS: 0 Awd Date: 2022 **STBG** Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: Future Cost: TIP#: Let With: **0** Estimate Total: County: **Jefferson** Add J-turns at St. Luke's Church Road and Moss Hollow Road, \$800,000 Open Container 25 0 Engineering: 125 86 0 RT M Route: funds. 6S3432 Job No.: R/W: 0 Length: 1.22 MPO: Y Construction: 913 Fed: 1,011 Fund Cat: Safety State: 113 Local: FFOS: 0 800 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.149 Jefferson Slide repair and roadway relocation near Hardin Road. County: 277 131 0 0 0 Engineering: Route: RT V 0 6S3089 R/W: 218 Job No.: 0.13 MPO: Y Length: Construction: 1,630 Fund Cat: Taking Care Of System AC-State: 1.409 State: 352 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,256

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Fundir g includes PE costs, CE o	0	•		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
County: Route: Job No.:	Jefferson RT V 6S3232	Bridge replacement	at Joachim Cre	eek east of Rte. 67. Project	involves box cul	lvert T0223.	Engineering: R/W:	205	39 10	0	0	0	0
Length:	0.10 MPO:	Y					Construction:	o	400	0	0	0	
Fund Cat:	Taking Care Of Syster	n		AC-State: 360	State: 89	Local: 0			-				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Ca	t:	STBG	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estimate	Total: 654	Payments:	0	0	0	0	0	(
County:	St. Charles MO 364	•	•	adding an interchange at	Gutermuth Road	d. Project	Engineering:	60	50	1	0	0	(
Route: Job No.:	6P3350	involves bridges A61	os and A0100.				R/W:	0	0	0	0	0	
Length:	0.72 MPO:	Y					Construction:	0	0	2,900	0	0	
Fund Cat:	Flexible & Other			Fed: 2,361		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:		NHPP	Payments:	ا ا	0	0	0	0	
TIP#:	Let With:			Future Cost:		Total: 3,011	Fayments.	U	U	U		U	
County: Route:	St. Charles MO 364	Median barrier impi bridge A6120. \$200,0		r I-64 between on and off r	amps. Project in	ivolves	Engineering:	0	5	5	22	0	(
Job No.:	6P3482	β11age 110120. φ200,0	voo open cond	anier rands			R/W:	0	0	0	0	0	(
Length:	0.34 MPO:	Y					Construction:	0	0	0	212	0	(
Fund Cat:	·			Fed: 219		Local: 0	FFOS:	0	0	0	200	0	
Sec Cat: TIP #:	Safety Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 Estimate	Safety Total: 244	Payments:	0	0	0	0	0	(
		D-: 1 b-1:1:4-4:	4 Did A					Ť					
County: Route:	St. Charles US 61	bridges A2755, A275		enue, I-70, and I-64 in We A2543.	ntzvine. Project	invoives	Engineering:	150	1	1	1	1	329
Job No.:	6P3331						R/W:	0	0	0	0	0	(
Length:	0.17 MPO:						Construction:	0	0	0	0	0	3,49
Fund Cat: Sec Cat:	Taking Care Of Syster Preventive Maint	n Awd Date:	2024	Fed: 3,065		Local: 0 NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:		Total: 3,980	Payments:	0	0	0	0	0	
County:	St. Charles	Pavement repair from	m 0.5 mile east	t of I-70 to Lake St. Louis I			Engineering:	100	285	0	0	0	
Route:	IS 64	Tu, cincin repair 200		of 170 to Built str Bouls 1	20010101						0		
Job No.:	6I3423 2.28 MPO:	v					R/W:	0	0	0	0	0	
Length: Fund Cat:				Fed: 2,680	State: 298	Local: 0	Construction:	0	2,693	0	0	0	(
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Ca		NHPP	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:		Total: 3,078	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 8 **District St. Louis** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior		7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Route: IS 64 and St. Louis Counties and St. Louis City.	Engineering:	0	15	10	0	0	0
Job No.: 6I3498 Length: 39.22 MPO: Y	R/W:	0	0	0	0	U	U
Fund Cat: Safety Fed: 718 State: 80 Local: 0	Construction:	0	0	773	0	0	0
Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 798	Payments:	0	0	0	0	0	0
County: St. Charles Payment to St. Charles County for location study for new Daniel Boone bridge. Project	Engineering:	0	1	0	0	0	0
Route: IS 64 involves bridge A7577. Job No.: 6P1436Z	R/W:	0	0	0	0	0	0
Length: 3.73 MPO: Y	Construction:	0	650	0	0	0	0
Fund Cat: Taking Care Of System Fed: 521 State: 130 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 651	•				U		
County: St. Charles Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278.	Engineering:	0	1	0	0	0	0
Job No.: 6P3212	R/W:	0	0	0	0	0	0
	Construction:	0	300	0	0	0	0
Fund Cat: Taking Care Of System Fed: 241 State: 60 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 301	Payments:	0	0	0	0	0	0
G G(G)	Engineering:	0	0	0	1	0	
Route: US 67	R/W:	ا		0	0	0	0
Langth: 0.10 MDO: V		Ĭ	0	-	v	U	U
Fund Cat: Taking Care Of System Fed: 121 State: 30 Local: 0	Construction:	0	0	0	150	0	0
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 151	Payments:	0	0	0	0	0	0
County: St. Charles Raise southbound lanes and intersection improvements from the Mississippi River to	Engineering:	135	272	283	0	0	0
Route: US 67 north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 Job No.: 6P3372 District Operations funds.	R/W:	0	20	0	0	0	0
Longth, 150 MDO, V	Construction:	0	0	2,830	0	0	0
Fund Cat: Flexible & Other Fed: 2,724 State: 681 Local: 0	FFOS:				0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP		0	20	2,748	v	v	U
TIP #: Let With: Future Cost: 0 Estimate Total: 3,540	Payments:	0	0	0	0	0	0

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$

May-20-2019 Section 4 - 9 District St. Louis TMA Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

to inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	n is applied to the Funding g includes PE costs, CE co			ayments.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Route:	St. Charles IS 70	Pavement resurfacir	ig from west of	Wentzville Parkway to L	ake St. Louis Boulevard.	Engineering:	300	824	0	0	0	0
Job No.:	613195					R/W:	0	0	0	0	0	0
Length:	6.08 MPO:					Construction:	0	7,214	0	0	0	0
Fund Cat:	·			Fed: 7,235	State: 803 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	1			0	0	0	0	0	0
TIP #:	Let With:	D XX		Future Cost:	0 Estimate Total: 8,338							
County: Route:		Payment to Wentzvi Share funds.	lle for adding i	interchange west of Point	Prairie Road. \$5,000,000 Cost	Engineering:	2	150	0	0	0	0
Job No.:	6I3201	.1. ~				R/W:	0	0	0	0	0	0
Length:	1.01 MPO:	y *Con	tinger	nt		Construction:	0	4,850	0	0	0	0
	Flexible & Other			red. 4,500	State: 500 Local: 0	FFOS:	0	4,850	0	0	0	
Sec Cat: TIP #:	Regional Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total: 5,002	Payments:	ا و	0	0	0	0	0
County:		Bridge rehabilitation	n on Blanchotte		te. 364 from Jungs Station		1 200					
Route:	IS 70	0		t involves bridge A3292.	te. 304 from Jungs Station	Engineering:	1,290	5,240	0	0	0	U
Job No.:	613225					R/W:	0	0	0	0	0	0
Length:	3.40 MPO: `		4	A C. C	St. 4.526 J. 1. 0	Construction:	0	40,123	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	Winter 20	AC-State: 40,827 Anticipated Fed Ca	State: 4,536 Local: 0 t: NHFP	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Awd Date.	Whitei 20	Future Cost:	0 Estimate Total: 46,653	Payments:	0	0	0	0	0	0
County:		-		·	nd Cave Springs Boulevard	Engineering:	600	1,800	2,480	0	0	0
Route: Job No.:	OR 70 6I3337	to Fairgrounds Road	I. Potential Des	sign-Build project.		R/W:	0	1,400	0	0	0	0
Length:	6.22 MPO:	Y				Construction:	0	0	29,458	0	0	0
Fund Cat:	Flexible & Other			AC-State: 28,110	State: 7,028 Local: 0	FFOS:	0	0	0			- 0
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	STBG	_	Ĭ	Ť	Ů	v	v	U
TIP #:	Let With:			Future Cost:	0 Estimate Total: 35,738	Payments:	0	0	0	0	0	0
County: Route:	St. Charles IS 70	Pavement resurfacir	ig from Lake S	t. Louis Boulevard to Rte.	K in O'Fallon.	Engineering:	55	200	207	0	0	0
Job No.:	613356					R/W:	0	0	0	0	0	0
Length:	3.81 MPO:	Y				Construction:	0	0	2,946	0	0	0
Fund Cat:	Taking Care Of System	1		Fed: 3,017	State: 336 Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	_	ľ			-		,
TIP #:	Let With:			Future Cost:	0 Estimate Total: 3,408	Payments:	0	0	0	0	0	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 10 District St. Louis TMA Dollars in Thousands

^{*} Contingent upon the execution of the cost participation agreement.





Sec Cat:

TIP#:

Preventive Maint

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Charles Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) 5 15 39 **Engineering:** IS 70 interchanges at the railroad bridge. \$159,000 Open Container funds. Route: Job No.: 613485 R/W: Length: 0.86 MPO: Y Construction: 0 391 0 Fund Cat: Safety (Statewide) State: 46 Local: FFOS: 0 159 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: St. Charles Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and County: 100 100 247 517 Engineering: Spencer Creek, Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, Route: IS 70 613490 G0336 and L0481. R/W: 0 0 0 0 Job No.: 0.16 MPO: Y Length: Construction: 0 0 6,677 Fund Cat: Taking Care Of System Fed: **6,114** State: 1,527 Local: FFOS: 0 0 Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 7.641 St. Charles Pavement resurfacing from Warren County line to Wentzville Parkway. County: 200 46 254 0 Engineering: IS 70 Route: Job No.: 613492 R/W: 0 4.88 MPO: Y Length: 3,360 0 Construction: Fund Cat: Taking Care Of System AC-State: 3,474 State: 386 Local: FFOS: **NHPP** Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Payments: Future Cost: 0 Estimate Total: 3,860 TIP#: Let With: County: St. Charles Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange. Project Engineering: 20 412 0 0 IS 70 involves bridges A5091, A5092, A5093, A5094, A5096 and A5097. Route: 613494 Job No.: R/W: 0 0.56 MPO: Y Length: Construction: 3,184 Fund Cat: Taking Care Of System Fed: 2,893 State: 723 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.616 St. Charles Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T. County: 70 150 0 0 0 Engineering: Route: OR 70 6S3396 R/W: 0 Job No.: 4.58 MPO: Y Length: Construction: 1,423 Fund Cat: Taking Care Of System AC-State: 1.258 State: 315 Local: FFOS: 0 0 0 0

Fall 19

Anticipated Fed Cat:

Future Cost:

Awd Date:

STBG

0 Estimate Total: 1,643

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

St. Charles

Fund Cat: Taking Care Of System

St. Charles

Fund Cat: Taking Care Of System

Preventive Maint

MO 94 6S3328

6.00

Preventive Maint

MO 94

683317

0.19

Let With:

Let With:

Let With:

MPO: Y

MPO: Y

Awd Date:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

Anticipated Fed Cat:

Future Cost:

Future Cost:

Pavement resurfacing and adding shoulders from Rte. 370 to Burlington Northern Santa

Fe Railroad crossing in Orchard Farm, \$652,000 Open Container funds.

Fed: 1,189

AC-State: 1.970

Anticipated Fed Cat:

Bridge rehabilitation at six locations in St. Charles County. Project involves bridges

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 **Prior Prog** 6/2020 6/2021 County: St. Charles Add roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of 125 130 238 0 **Engineering: OR 70** Veterans Memorial Parkway, I-70 westbound ramps and Lake St. Louis Boulevard. Route: Job No.: 6S3408 \$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds. R/W: 50 0 Length: 0.83 MPO: Y Construction: 1,751 0 Fund Cat: Taking Care Of System AC-State: 1,735 State: 274 Local: 160 FFOS: 50 1,700 0 0 STBG Sec Cat: **Systems Operations** Awd Date: 2021 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 2,294 St. Charles Eliminating at-grade signal, add through lanes and construct new interchange at Rte. County: 500 750 300 965 0 Engineering: MO 94 94/364 and Muegge Road, \$4,975,000 Cost Share and \$10,658,540 city of St. Charles Route: 6P3418 35 funds. R/W: 0 0 Job No.: 4.67 MPO: Y Length: Construction: 0 14,004 0 Fund Cat: Flexible & Other AC-State: 7,384 State: 410 Local: 8,260 FFOS: 35 13,200 Sec Cat: System Expansion Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 16.554 County: St. Charles Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with 20 50 30 155 0 Engineering: MO 94 ADA Transition Plan from I-64 to Rte. 364. Route: Job No.: 6S3303 R/W: 0 0 3.79 MPO: Y Length: 1,580 0 Construction: Fund Cat: Taking Care Of System Fed: 1.452 State: 363 Local: FFOS: 0 0 Anticipated Fed Cat: **NHPP** Sec Cat: Preventive Maint Awd Date: 2022

0 Estimate Total: 1,835

Local:

NHPP

0 Estimate Total: 1.497

493 Local:

0 Estimate Total: 2,692

STBG

298

State:

State:

Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Engineering:

Construction:

10

220

50

174

2,289

652

0

94

0

0

0

0

0

0

1,293

0

0

0

50

0

0

0

0

0

0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Winter 20

A7189, A6679, A7871, A6678, A6680 and A7866.

2022

May-20-2019 Section 4 - 12 District St. Louis TMA Dollars in Thousands





Sec Cat:

TIP#:

Preventive Maint

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Charles Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K Engineering: 51 0 0 MO 94 at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges Route: Job No.: 683431 A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds. R/W: Length: 0.42 MPO: Y Construction: 591 0 0 0 Fund Cat: Taking Care Of System 128 Local: Fed: 514 State: FFOS: 591 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: St. Charles Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves County: 190 388 0 0 0 Engineering: Route: RT A bridge A4235. 6S3319 Job No.: R/W: 0 3.37 MPO: Y Length: Construction: 3,494 0 0 Fund Cat: Taking Care Of System AC-State: 3,105 State: 777 Local: FFOS: 0 Anticipated Fed Cat: Preventive Maint Awd Date: Winter 20 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.072 County: St. Charles Pavement resurfacing from the Mississippi River to Salt River Road. 20 0 10 47 0 Engineering: RT C Route: 6S3318 Job No.: R/W: 0 4.96 MPO: Y Length: 502 0 Construction: Fund Cat: Taking Care Of System AC-State: 447 State: 112 Local: 0 FFOS: 0 0 Awd Date: Fall 20 **STBG** Sec Cat: Preventive Maint Anticipated Fed Cat: Payments: 0 0 Future Cost: TIP#: 0 Estimate Total: Let With: County: St. Charles Pavement resurfacing from Rte. T south intersection near Femme Osage to Rte. Z in New 10 Engineering: 20 20 91 0 RT D Route: Melle. 6S3305 Job No.: R/W: 0 0 Length: 7.92 MPO: Y Construction: 939 Fund Cat: Taking Care Of System AC-State: 856 214 State: Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Future Cost: Let With: 0 Estimate Total: 1.080 St. Charles Pavement resurfacing and adding shoulders from Rte. D in New Melle to Rte. 94 near County: 305 734 0 0 0 Engineering: Defiance. \$2,324,000 Open Container funds. Route: RT F 5 6S3300 R/W: Job No.: 10.33 MPO: Y Length: Construction: 6,641 Fund Cat: Taking Care Of System Fed: **5.905** State: **1.475** Local: FFOS: 0 0 2,324 0

Spring 20

Awd Date:

May-20-2019 Section 4 - 13 District St. Louis TMA Dollars in Thousands

STBG

0 Estimate Total: 7,685

Payments:

Anticipated Fed Cat:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Charles Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in O'Fallon.	Engineering:	10	224	0	0	0	(
Job No.: 6S3306	R/W:	0	0	0	0	0	(
Length: 10.24 MPO: Y	Construction:	0	2,468	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,153 State: 539 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 2,702	Payments:	0	0	0	0	0	(
County: St. Charles Pavement resurfacing from I-70 to Rte. N.	Engineering:	0	20	20	20	89	(
Route: RT Z Job No.: 6S3491	R/W:	0	0	0	0	0	(
Length: 2.46 MPO: Y	Construction:	0	0	0	0	1,021	0
Fund Cat: Taking Care Of System AC-State: 936 State: 234 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 1,170	Payments:	0	0	0	0	0	(
County: St. Charles Bridge rehabilitation at Bryan Road, Harry S Truman Boulevard and Zumbehl Road.	Engineering:	0	100	100	100	437	(
Route: CST ZUMBEHL RD Project involves A3852, A4040 and A5045. Job No.: 6S3488	R/W:	0	0	0	0	0	(
Length: 0.11 MPO: Y	Construction:	0	0	0	0	5,074	(
Fund Cat: Taking Care Of System AC-State: 4,648 State: 1,163 Local: Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 5,811	Payments:	0	0	0	0	0	(
County: St. Louis Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal	Engineering:	2,754	600	1,449	0	0	(
replacement. Project involves bridges G0681, A4844. \$6,479,000 Statewide Transportation	R/W:	3,032	0	0	0	0	(
Job No.: 681718 Alternative f Length: 4.69 MPO: Y	Construction:	0	0	21,692	0	0	(
Fund Cat: Taking Care Of System Fed: 18,993 State: 4,748 Local: O	FFOS:	0	0	6,479	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: 4412L-10 Let With: 6S1718C, 6S1718B Future Cost: 0 Estimate Total: 29,527	Payments:	0	0	0	0	0	(
County: St. Louis Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte.	Engineering:	2	328	370	0	0	(
Route: MO 100 100 at Mary Drive from Bremerton Road to Black Creek. \$6,276,937 city of Brentwood and \$3,858,667 Cost Share funds.	R/W:	0	2,368	0	0	0	(
Length: 1.22 MPO: Y	Construction:	0	0	8,001	0	0	(
Fund Cat: Flexible & Other Fed: 4,177 State: 613 Local: 6,277 Sec Cat: Enhancements Awd Date: Summer 20 Anticipated Fed Cat: NHPP	FFOS:	0	1,486	7,768	0	0	(
TIP #: Let With: 6S1718C, 6S1718 Future Cost: 0 Estimate Total: 11,069	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 14 **District St. Louis** TMA **Dollars in Thousands**





TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood 109 Engineering: 61 **MO 100** Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds. Route: Job No.: 6S1718C R/W: 426 Length: 4.69 MPO: Y Construction: 0 1,771 0 0 Fund Cat: Taking Care Of System 925 State: 119 Local: 1.323 FFOS: 381 1.765 NHPP Sec Cat: **Systems Operations** Awd Date: Summer 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: 6S1718B, 6S1718 Future Cost: **0** Estimate Total: 2,369 St. Louis Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply County: 450 540 831 Engineering: Route: MO 100 with ADA Transition Plan from I-270 to Rte, 61/67 (Kirkwood), \$963,000 Statewide 6S3259 Transportation Alternatives funds. R/W: 1,725 Job No.: 2.41 MPO: Y Length: Construction: 6.893 Fund Cat: Taking Care Of System Fed: **7,991** State: 1,998 Local: FFOS: 963 **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 10.439 St. Louis Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736. County: 40 0 0 0 Engineering: MO 115 Route: 6S3327 Job No.: R/W: 0.02 MPO: Y Length: 107 0 Construction: Fund Cat: Taking Care Of System Fed: 93 State: 22 Local: 0 0 FFOS: 0 0 Fall 19 Anticipated Fed Cat: NHPP Sec Cat: Preventive Maint Awd Date: Payments: Future Cost: TIP#: 0 Estimate Total: Let With: County: St. Louis Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. 10 Engineering: 200 200 298 0 MO 115 Route: Louis City limits. 6S3416 252 Job No.: R/W: 1.29 MPO: Y Length: Construction: 0 3,802 Fund Cat: Taking Care Of System Fed: 3,802 950 State: Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4.762 Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 St. Louis County: 21 50 100 50 **78** Engineering: Route: MO 141 and A8124. 6P3062B R/W: 0 0 0 Job No.: 0.12 MPO: Y Length: Construction: 1,088 Fund Cat: Taking Care Of System Fed: 1.092 State: 274 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: NHPP

Future Cost:

May-20-2019 Section 4 - 15 District St. Louis TMA Dollars in Thousands

0 Estimate Total: 1,387

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

					ction costs in program years 2	, 5, 4, and 5.	SIAILI		EAK PKU			
	is applied to the Funding includes PE costs, CE			yments.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Louis MO 141			864 interchange in Maryl ity Improvement Progra		Engineering:	111	251	0	0	0	0
Job No.:	6P3188B 1.08 MPO:	V				R/W:	ď	0	0	U	U	(
Length:	Flexible & Other	1		Fed: 1,315	State: 328 Local: 0	Construction:	0	1,392	0	0	0	(
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.O.	FFOS:	0	1,061	0	0	0	(
TIP #:	Let With:		Spring 20	Future Cost:	0 Estimate Total: 1,754	Payments:	0	0	0	0	0	(
County:	St. Louis				s at Rte. 364 and on Rte. 364	Engineering:	224	258	0	0	0	(
Route: Job No.:	MO 141 6P3188C	at Rte. 141 in Mary Improvement Prog		240,358 Congestion Mitig	gation and Air Quality	R/W:	0	0	0	0	0	(
Length:	2.49 MPO:	Y				Construction:	0	2,940	0	0	0	(
	Flexible & Other			Fed: 2,559	State: 639 Local: 0	FFOS:	0	2,240	0	0	0	
Sec Cat: TIP #:	System Expansion Let With:	Awd Date:	Spring 20	Anticipated Fed Cat: Future Cost:	C.M.A.Q. 0 Estimate Total: 3,422	Payments:	0	0	0	0	0	(
			C4 I	is City Water north of Cl		•						
County: Route:	St. Louis IS 170	Acquire access ease	ement for St. Lou	is City water north of Ci	layton Road.	Engineering:	67	5	0	0	0	(
Job No.:	612339					R/W:	0	30	0	0	0	(
Length:	0.01 MPO:	Y				Construction:	0	0	0	0	0	(
Fund Cat:	Flexible & Other	A and Date.	Frederica	Fed: 28	State: 7 Local: 0 STBG	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst 5309-11 Let With:	Awd Date:	Future	Anticipated Fed Cat: Future Cost:	1 - 300 Estimate Total: 102	Payments:	0	0	0	0	0	(
County:	St. Louis			pedestrian facilities to con	mply with ADA Transition	Engineering:	1,312	630	1,581	0	0	(
Route: Job No.:	MO 180 6S3048	Plan from Pennridg	ge Drive to I-170.			R/W:	0	1,950	0	0	0	
Length:	6.34 MPO:	Y				Construction:	0	0	15,048	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 15,367	State: 3,842 Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estimate Total: 20,521	Payments:	0	0	0	0	0	(
County:	St. Louis MO 180			ls and upgrade pedestria St. Louis City limits; road	n facilities to comply with	Engineering:	1,214	1,347	0	0	0	(
Route: Job No.:	6S3049				ation Alternatives funds.	R/W:	755	0	0	0	0	(
Length:	3.64 MPO:					Construction:	0	14,063	0	0	0	(
Fund Cat:	Taking Care Of System Rehab And Reconst	m Awd Date:	Spring 20	Fed: 12,328 Anticipated Fed Ca	State: 3,082 Local: 0	FFOS:	0	4,000	0	0	0	
Sec Cat: TIP #:	Let With:	Awu Date:	Spring 20	Future Cost:	0 Estimate Total: 17,379	Payments:	0	0	0	0	0	(
	=== ***********************************				: =====================================	-						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 16 District St. Louis** TMA **Dollars in Thousands**





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.		7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	St. Louis Bridge replacement and add sidewalk on St. Charles Rock Road at I-70. Project involves MO 180 bridge L0887.	ing: 200 /W: 0	10	100	250 27	250 0	448
Length:	0.05 MDO: V		ľ				C 024
Fund Cat:	Taking Care Of System Fed: 6,415 State: 1,604 Local: 0		0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP	OS: 0	0	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estimate Total: 8,219 Payrr	ents: 0	0	0	0	0	0
County:	St. Louis Pavement resurfacing from Franru Lane to St. Louis City limits. Engineer	ing: 90	149	0	0	0	0
Route: Job No.:	MO 231 6S3275	/W: 0	0	0	0	0	0
Length:	2.86 MPO: Y	ion: 0	937	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 869 State: 217 Local: 0	OS: 0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG						
TIP#:	Let With: Future Cost: 0 Estimate Total: 1,176 Payre	ents: 0	0	0	0	0	
County: Route:	St. Louis Bridge rehabilitation at the Mississippi River (Jefferson Barracks Bridge). Project Engineer IS 255 involves bridges A1850 and A4936. \$17,754,000 IDOT funds.	ing: 1,500	1,946	1,946	3,410	0	0
Job No.:		/W: 0	0	0	0	0	0
Length:	0.33 MPO: Y	ion: 0	0	0	37,671	0	0
Fund Cat:	Statewide Interstate And Major Bridge Fed: 25,759 State: 1,460 Local: 17,754	OS: 0	0	0	17,754	0	
Sec Cat:	Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP		0	0	0	0	
TIP#:	Let Will. 1 date cost. 1 2 2 million 10,110	onts.				-	
County: Route:	St. Louis Bridge rehabilitation at Koch Road. Project involves eastbound and westbound bridge Enginee IS 255 A2590.	ing: 0	130	130	309	0	0
Job No.:	613500	/W: 0	0	0	0	0	0
Length:	0.43 MPO: Y	ion: 0	0	0	3,805	0	0
Fund Cat:	Taking Care Of System Fed: 3,499 State: 875 Local: 0	OS: 0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 4,374 Paym	ents: 0	0	0	0	0	0
	Co. X. A		000	==:	1.462		
County: Route:	IS 270 New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB		900	756	1,463	0	U
Job No.:		/W: 0	0	103	0	0	0
Length:	0.39 MPO: Y Construct Construct	ion: 0	0	0	15,165	0	(
Fund Cat: Sec Cat:	Taking Care Of System Fed: 14,710 State: 3,677 Local: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	OS: 0	0	0	0	0	0
TIP #:	4414H-12 Let With: Future Cost: 0 Estimate Total: 19,129 Paym	ents: 0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





35.97

Fund Cat: Flexible & Other

Systems Operations

Length:

Sec Cat:

TIP#:

MPO: Y

Let With:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: St. Louis Pavement, bridge and upgrade pedestrian facilities to comply with ADA Transition Plan 5,172 20,263 100 0 **Engineering:** IS 270 on the I-270 North Corridor on disconnected sections in North County. Design-Build Route: Job No.: 6I3020B R/W: 40 2,960 project. Length: 15.52 MPO: Y Construction: 185,000 66,950 0 Fund Cat: Flexible & Other Fed: 247.746 State: 27.527 Local: FFOS: 0 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 280,485 St. Louis Modify interchange configuration at Riverview Boulevard in St. Louis City. Project County: 920 700 5 5 915 Engineering: Route: IS 270 involves bridges A1024 and A1025. 6I3020C 500 R/W: 0 0 0 Job No.: 0.64 MPO: Y Length: Construction: 0 0 14,490 Fund Cat: Flexible & Other Fed: **14,502** State: 1,613 Local: FFOS: 0 Sec Cat: System Expansion Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 17.535 County: St. Louis Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70. 820 0 0 721 0 Engineering: IS 270 Route: Job No.: 613263 R/W: 3.22 MPO: Y Length: 7,589 0 0 Construction: Fund Cat: Taking Care Of System Fed: **7.479** State: **831** Local: 0 0 FFOS: 0 0 NHPP Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 9,130 Let With: County: St. Louis Adding signing and striping for wrong way counter-measures at various ramp locations 0 Engineering: 24 66 0 IS 270 throughout the St. Louis District. \$750,000 Open Container funds. Route: 6I3471 Job No.: R/W: 0 0 Length: 38.78 MPO: Y Construction: 796 Fed: 797 89 Fund Cat: Safety State: Local: FFOS: 0 750 0 Sec Cat: **Urban Safety** Awd Date: 2022 Anticipated Fed Cat: Safety Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: St. Louis Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H. County: 1 0 0 0 Engineering: Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to Route: IS 270 603354 I-270. \$154,400 Congestion Mitigation and Air Quality Improvement Program funds. R/W: Job No.:

Anticipated Fed Cat:

Future Cost:

May-20-2019 Section 4 - 18 District St. Louis TMA Dollars in Thousands

State:

39 Local:

C.M.A.O.

0 Estimate Total:

Construction:

FFOS:

Payments:

0

0

154

193

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the European Other Sources (EEOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Route: IS 270 Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to		1	0	0	0	0
Job No.: 6Q3354B I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds. Length: 35.97 MPO: Y Construction		0	0	0	0	0
Fund Cat: Flexible & Other Fed: 210 State: 52 Local: 0		209	0	0	0	0
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. TIP #: Let With: Future Cost: 0 Estimate Total: 263 Payment	. 0	261	0	0	0	0
County: St. Louis Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Route: IS 270 Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to	: 0	1	1	0	0	0
Job No.: 6Q3354C I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds.	: 0	0	0	0	0	0
Length: 35.97 MPO: Y Fund Cat: Flexible & Other Fed: 211 State: 52 Local: 0	: 0	0	0	0	0	0
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.	: 0	0	209	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 263 Payment	: 0	0	261	0	0	0
County: St. Louis Replace signals and lighting and upgrade pedestrian facilities to comply with ADA Engineering Route: MO 30 Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert	: 135	99	0	0	0	0
Job No.: 6S3233 Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds.	· 0	453	0	0	0	0
Length: 0.11 MPO: Y Fund Cat: Taking Care Of System Fed: 1,437 State: 360 Local: 0	: 0	1,245	0	0	0	0
Sec Cat: Systems Operations Awd Date: Spring 20 Anticipated Fed Cat: NHPP	: 0	77	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,932 Payment	: 0	0	0	0	0	0
County: St. Louis Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply Route: MO 340 with ADA Transition Plan from Lea Oak Drive to 1-270. \$1,457,000 Statewide Engineering	: 300	772	1,166	0	0	0
Job No.: 6S3255 Transportation Alternatives funds.	: 0	2,520	0	0	0	0
Length: 7.64 MPO: Y Fund Cat: Taking Care Of System Fed: 13,389 State: 3,347 Local: 0	: 0	0	12,278	0	0	0
Sec Cat: Preventive Maint Awd Date: Summer 20 Anticipated Fed Cat: NHPP	: 0	0	1,457	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 17,036 Payment	: 0	0	0	0	0	0
County: St. Louis Widen left turn lanes from North Spoede Road to Old Olive Street. \$792,000 Congestion Route: MO 340 Mitigation and Air Quality Improvement Program funds. Engineering	: 30	60	64	0	0	0
Job No.: 6S3430	· 0	15	0	0	0	0
Length: 0.17 MPO: Y Fund Cat: Taking Care Of System Fed: 862 State: 216 Local: 0		0	939	0	0	0
Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: C.M.A.Q.	: 0	12	780	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,108 Payment	: 0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 19 District St. Louis TMA **Dollars in Thousands**





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth feeter compounded appropriate to project to gight of year and construction costs in progress.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	St. Louis Pavement resurfacing from Bennington Place to Schuetz Road. MO 364 6P3422	Engineering:	20	130	0	0	0	0
Length:	2.02 MPO: Y	Construction:	o	952	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 866 State: 216 Local: 0							
Sec Cat:	Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	U
TIP#:	Let With: 6S3406 Future Cost: 0 Estimate Total: 1,102	Payments:	0	0	0	0	0	0
County:	St. Louis Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Project involves MO 367 bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.	Engineering:	400	200	1	268	0	0
Route: Job No.:	MO 367 bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088. 6P3308	R/W:	0	0	0	0	0	0
Length:	0.41 MPO: Y	Construction:	0	0	0	4,127	0	0
Fund Cat:	Taking Care Of System Fed: 3,678 State: 918 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP	Payments:		0	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estimate Total: 4,996		, i		-			
County: Route:	St. Louis Pavement resurfacing from I-270 to Halls Ferry Circle. MO 367	Engineering:	0	10	75	237	0	0
Job No.:	683437	R/W:	0	0	0	0	0	0
Length:	3.26 MPO: Y	Construction:	0	0	0	2,488	0	0
Fund Cat: Sec Cat:	Taking Care Of System Fed: 2,248 State: 562 Local: 0 Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,810	Payments:	0	0	0	0	0	0
County:	St. Louis Pavement resurfacing from I-270 to Missouri River.	Engineering:	200	274	0	0	0	
Route: Job No.:	MO 370 6P3325	R/W:	ا	0	0	0	0	0
Length:	3.70 MPO: Y	Construction:	اُ	2,542	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 2,253 State: 563 Local: 0							
Sec Cat:	Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estimate Total: 3,016	Payments:	0	0	0	0	0	0
County:	St. Louis Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads and Allenton Road,	Engineering:	94	136	0	0	0	0
Route: Job No.:	IS 44 and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805 and A4286.	R/W:	0	0	0	0	0	0
Length:	0.30 MPO: Y	Construction:	0	1,466	0	0	0	0
Fund Cat:	Taking Care Of SystemFed: 1,441State: 161Local: 0	FFOS:	<u> </u>	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP		اُ	, o	Δ	ο 0	υ 0	0
TIP #:	Let With: 613243 Future Cost: 0 Estimate Total: 1,696	Payments:	"	U	U	U	U	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 20 District St. Louis TMA Dollars in Thousands





Fund Cat: Taking Care Of System

St. Louis

OR 44

6S3476

TIP#:

County:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route: Job No.: **Preventive Maint**

Routine Maintenance

St. Louis

Fund Cat: Taking Care Of System

Preventive Maint

IS 55 613341

5.51

Let With:

Let With:

MPO: Y

Let With:

Awd Date:

Awd Date:

Awd Date:

Yarnell Road.

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

6/2022

559

8,356

0

0

328

0

0

0

0

309

0

0

0

0

125

0

0

0

0

0

175

0

7/2021- 7/2022- 7/2023-

6/2023

0

0

0

0

0

0

0

0

6/2024

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Summer 19

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2021 Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project County: St. Louis 400 **Engineering:** IS 44 involves bridges A1796 and L0611. Route: Job No.: 613489 R/W: Length: 0.26 MPO: Y Construction: Fund Cat: Statewide Interstate And Major Bridge Fed: 7.699 State: 1.925 Local: FFOS: Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP **0** Estimate Total: Payments: TIP#: Let With: Future Cost: 9,62 St. Louis Pavement resurfacing from Neosho Street to east of Allenton. County: 124 144 Engineering: Route: LP 44 6S3276 R/W: Job No.: 4.16 MPO: Y Length: Construction: 1.949

AC-State: 1,674 State:

Anticipated Fed Cat:

Future Cost:

Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition

Plan on disconnected section on the north and south outer roads between Antire Road and

Anticipated Fed Cat:

Future Cost:

Future Cost:

Fed: 2.587

Anticipated Fed Cat:

Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141.

Length:	7.86 MPO: 1			100		Construction:	0	0	0	4,330	0	0
Sec Cat:	: Taking Care Of System Rehab And Reconst	ı Awd Date:	2022	AC-State: 3,966 Anticipated Fed Cat:	State: 992 Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	riwa Bate.	2022	Future Cost:	0 Estimate Total: 4,958	Payments:	0	0	0	0	0	0
County: Route:				dbergh Boulevard to Lough 0532, A1057, A1075, A1076		Engineering:	640	700	700	1,274	0	0
Job No.:		mvorves bridges 7100	007, 110371, 110	1332, 111031, 111073, 111070	and 111270.	R/W:	0	0	0	0	0	0
Length:	4.51 MPO: Y	Y				Construction:	0	0	0	18,163	0	0
	: Taking Care Of System	l And Date	2022	AC-State: 16,669	State: 4,168 Local: 0	FFOS:	0	0	0	0	0	0

419 Local:

0 Estimate Total: 2.217

STBG

Local:

0 Estimate Total: 2,985

NHPP

0 Estimate Total: 21.477

STBG

FFOS:

R/W:

Payments:

Payments:

R/W:

FFOS:

Payments:

Engineering:

Construction:

110

250

2,625

0

Engineering:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Winter 20

2022

State:

288





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

		g From Other Sources (FFOS) or Payments. osts and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	St. Louis US 61 6S3281	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road.	420	275	381	1,098	0	0
Job No.: Length:	7.25 MPO:	R/W:	١	0	356	0	U	ď
Fund Cat:	Taking Care Of System	Construction:	0	0	0	13,593	0	0
Sec Cat:	Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP FFOS:	0	0	0	0	0	0
TIP#:	Let With:	Future Cost: 0 Estimate Total: 16,123 Payments:	0	0	0	0	0	0
County:	St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost Engineering:	0	0	0	0	0	0
Route: Job No.:	IS 64 610978Z	of \$189,800 with payments from 2011 to 2025.	0	0	0	0	0	0
Length:	9.02 MPO:	Construction	0	0	0	0	0	0
Fund Cat: Sec Cat:	Flexible & Other System Expansion	Fed: 0 State: 58,430 Local: 0 Awd Date: N/A Anticipated Fed Cat: State FFOS:	0	0	0	0	0	
TIP #:	2606D-11 Let With:	10.001 - F	Ĭ		-			11 (0)
111 π.			119,686	11,686	11,686	11,686	11,686	11,686
County: Route:	St. Louis IS 64	Pavement resurfacing from east of New Ballas Road to west of Spoede and various highway ramps at the I-64 and I-270 interchange.	125	99	0	0	0	0
Job No.:	613277	R/W:	0	0	0	0	0	0
Length:	3.50 MPO:	Construction:	0	1,425	0	0	0	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date: Summer 19 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,649 Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply Engineering:	270	100	200	176	730	
Route:	US 67 6S3280	with ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves	0		0	413	0	0
Job No.: Length:	7.03 MPO:	v		0				U
Fund Cat:	Taking Care Of System	Construction:	0	0	0	0	10,412	0
Sec Cat:	Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP	0	0	0	0	0	0
TIP#:	Let With:	Future Cost: 0 Estimate Total: 12,301 Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges Engineering:	241	289	0	0	0	0
Route: Job No.:	IS 70 6I3338	A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878, A5860 and A5858.	0	0	0	0	0	0
Length:	1.45 MPO:	Y Construction:	0	3,489	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 3,400 State: 378 Local: 0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP	0			0	0	0
TIP#:	Let With:	Future Cost: 0 Estimate Total: 4,019 Payments:	U	0	0	U	U	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 22 District St. Louis** TMA **Dollars in Thousands**





RT D

1.25

6S3406

Fund Cat: Taking Care Of System

St. Louis

BLVD

613326

Sec Cat: Preventive Maint

0.14

Preventive Maint

CST JAMES S

MCDONNELL

Fund Cat: Taking Care Of System

Drive to Rte. D.

Awd Date:

Awd Date:

MPO: Y

Let With: 6P3422

MPO: Y

Let With:

Route:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Route:

Job No.:

Length:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis Pavement repairs from west of Hanley Road to Bermuda Drive. 260 0 0 Engineering: IS 70 Route: Job No.: 613499 R/W: Length: 1.34 MPO: Y Construction: 871 0 0 0 Fund Cat: Taking Care Of System Fed: 1.018 State: 113 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: St. Louis Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project County: 190 55 0 0 0 Engineering: Route: RT AB involves bridge W0332. 6S2211 60 Job No.: R/W: 0 0.10 MPO: Y Length: 884 Construction: 0 0 Fund Cat: Taking Care Of System State: FFOS: 0 Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: Payments: TIP#: **4413Z-11** Let With: Future Cost: 0 Estimate Total: 1.189 St. Louis Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with County: 110 170 170 405 Engineering: CRD BIG BEND RD ADA Transition Plan at I-44. Project involves bridge A1716. Job No.: 6S3270 R/W: 0 0 0.19 MPO: Y Length: 5,002 0 Construction: Fund Cat: Taking Care Of System Fed: 4.598 State: 1.149 Local: FFOS: 0 **NHPP** Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: 0 Estimate Total: 5,857 TIP#: Let With: County: St. Louis Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark 14 Engineering: 34 0 0 0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

2022

Winter 20

I-70 eastbound. Project involves bridges A4226 and A4282.

May-20-2019 Section 4 - 23 District St. Louis TMA Dollars in Thousands

State:

273

State:

68

0 Estimate Total:

230

Local:

Local:

NHPP

0 Estimate Total: 2,508

NHPP

Fed:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to

Anticipated Fed Cat:

Fed: 2.078

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

307

200

0

100

0

0

1

0

0

0

0

135

2,072

0

0

0

Construction:





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project County: St. Louis 250 1,009 **Engineering:** CST MIDLAND involves bridges A3173 and A3602. Route: **BLVD** R/W: 6S3404 Job No.: Construction: 5,389 0 0.07 MPO: Y Length: Fund Cat: Taking Care Of System Fed: **5,983** State: 665 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: St. Louis Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement County: 101 226 364 499 Engineering: Route: RT P resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road), \$2.098,000 Statewide 6S3273 Transportation Alternatives funds. R/W: 0 248 Job No.: 2.13 MPO: Y Length: Construction: 0 6.000 Fund Cat: Taking Care Of System AC-State: 5,869 State: 1,468 Local: FFOS: 2,098 0 **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: STBG O Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 7.438 St. Louis Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. County: 100 0 201 0 Engineering: CRD SEVEN PINES Project involves bridges A5744, A5745 and A5746. Route: DR R/W: 0 0 Job No.: 6S3495 1.947 0 Construction: 0.12 MPO: Y Length: Fund Cat: Taking Care Of System Fed: **1.799** State: 449 Local: 0 FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,248 Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various County: St. Louis 63 70 Engineering: 1 1 1 1 Various locations in St. Louis County. Route: Job No.: 6I2415B R/W: 0 Length: 0.00 MPO: Y Construction: 1,126 AC-State: 961 239 Fund Cat: Flexible & Other State: Local: 0 0 0 FFOS: Sec Cat: **Systems Operations** Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 0 0 Future Cost: TIP#: **5517B-13** Let With: 0 Estimate Total: 1.263 St. Louis Emergency response operations and staffing in the St. Louis District. These funds will be County: 1 1 1 0 Engineering: Route: Various transferred to the District Operations Budget. 0 6Q3227B R/W: Job No.: 0.00MPO: Y Length: Construction: 0 Fund Cat: Taking Care Of System State: 520 Local: FFOS: 0 0 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG 0 2,600 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,603

May-20-2019 Section 4 - 24 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding includes PE costs, CE o			'ayments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	St. Louis City MO 115 6S3258	Pavement resurfacin \$2,939,000 Open Cor	•	nprovements from St. Lou	uis City limits to I-70.		Engineering: R/W:	11	424	0	0	0	
Length:	4.85 MPO:	Y						o o	4,443	0	0	0	
Fund Cat:				Fed: 4,381	State: 486 Local	: 0	Construction:	U					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Ca	t: Safe	ety	FFOS:	0	2,939	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate Total:	4,878	Payments:	0	0	0	0	0	
County:	St. Louis City MO 180	Pavement resurfacin D (Page Boulevard).	g on Dr. Marti	in Luther King Drive from	n St. Louis City limits	to Rte.	Engineering:	80	161	0	0	0	
Route: Job No.:	6S3229	D (Page Doulevaru).					R/W:	0	0	0	0	0	
Length:	3.92 MPO:	Y					Construction:	0	2,145	0	0	0	
Fund Cat:	•			AC-State: 1,845	State: 461 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STB			١	0	0	0	0	
TIP#:	Let With:	P 44 POTE		Future Cost:	0 Estimate Total:			٧					
County: Route:	St. Louis City IS 270	A0890.	r deck sealing	on the Chain of Rocks Bri	idge. Project involves f	oridge	Engineering:	0	0	1	0	0	
Job No.:	6I3214						R/W:	0	0	0	0	0	
Length:	0.45 MPO:						Construction:	0	0	40	0	0	
Fund Cat:	Taking Care Of System Rehab And Reconst	m Awd Date:	NI/A	Fed: 37	State: 4 Local NHPP		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 Estimate Total:	41	Payments:	0	0	0	0	0	
County:	St. Louis City	Pavement resurfacin	g from St. Lou	is City limits to Broadway			Engineering:	5	25	118	0	0	
Route: Job No.:	MO 366 6S3425				•		R/W:	ا ما	0	0	0	0	
Length:	5.10 MPO:	v						١			ŭ	v	
Fund Cat:				Fed: 1,356	State: 339 Local	: 0	Construction:	U	0	1,552	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHP	P	FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate Total:	1,700	Payments:	0	0	0	0	0	
County:	St. Louis City	Pavement resurfacin	g from Halls F	Ferry Circle to I-70.			Engineering:	15	1	10	5	23	
Route: Job No.:	MO 367 6S3279						R/W:	0	0	0	0	0	
Length:	2.16 MPO:	Y					Construction:	0	0	0	0	367	
Fund Cat:	•			AC-State: 326	State: 80 Local		FFOS:	<u></u>	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	STBC		_		0	ŭ	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	421	Payments:	"	0	0	0	0	

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$





P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: St. Louis City Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to Route: IS 44 I-55. Project involves bridge A2258.	Engineering:	1,651	1,338	0	0	0	0
Job No.: 6I3034	R/W:	0	30	0	0	0	0
Length: 4.34 MPO: Y	Construction:	0	17,434	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 16,922 State: 1,880 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHFP					-		U
TIP #: Let With: Future Cost: 0 Estimate Total: 20,453	Payments:	0	0	0	0	0	0
County: St. Louis City Adding signing and striping for wrong way counter-measures at various ramp locations Route: IS 44 throughout the St. Louis District.	Engineering:	5	96	0	0	0	0
Job No.: 613405	R/W:	0	0	0	0	0	0
Length: 2.23 MPO: Y	Construction:	0	666	0	0	0	0
Fund Cat: Safety (Statewide) Fed: 685 State: 77 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety			0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 767	Payments:	U	0	0	U	0	
County: St. Louis City Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges Route: IS 55 A1079, A1080, A1082, A1083, A1084, A1085 and A1086.	Engineering:	750	553	550	1,029	0	0
Job No.: 613149	R/W:	0	25	0	0	0	0
Length: 0.80 MPO: Y	Construction:	0	0	0	14,384	0	0
Fund Cat: Taking Care Of System Fed: 14,887 State: 1,654 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHFP		Ů		ŭ	v	·	
TIP #: Let With: Future Cost: 0 Estimate Total: 17,291	Payments:	0	0	0	0	0	0
County: St. Louis City Pavement rehabilitation from Lindbergh Boulevard to I-44. Route: IS 55	Engineering:	5	5	5	40	1,240	0
Job No.: 613427	R/W:	0	0	0	0	0	0
Length: 11.03 MPO: Y	Construction:	0	0	0	0	19,355	0
Fund Cat: Taking Care Of System Fed: 18,578 State: 2,067 Local: 0						0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	o o	0	0	0	U	ч
TIP #: Let With: Future Cost: 0 Estimate Total: 20,650	Payments:	0	0	0	0	0	0
County: St. Louis City Modify interchange configuration between 18th Street and Garrison Avenue. Project	Engineering:	3,123	1,802	0	0	0	0
Route: IS 64 involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds.	R/W:	0	3,914	0	0	0	0
Length: 3.71 MPO: Y		م ا	,	Δ.	Δ.	Δ.	Δ.
Fund Cat: Taking Care Of System Fed: 24,130 State: 572 Local: 7,400	Construction:	"	26,386	0	0	0	
Sec Cat: Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS:	0	15,300	0	0	0	0
TIP #: 4919A-13 Let With: Future Cost: 0 Estimate Total: 35,225	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Pri	rior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis City Add debris netting under bridge from 14th Street to east of 8th Street. Project involves Route: IS 64 bridge A1501.	Engineering:	40	130	0	0	0	0
Job No.: 6I3426 Length: 1.52 MPO: Y	R/W:	ď	0	U	U	U	U
Fund Cat: Taking Care Of System Fed: 1,035 State: 115 Local: 0	Construction:	0	1,020	0	0	0	
Sec Cat: Systems Operations Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 1,190	Payments:	0	0	0	0	0	(
County: St. Louis City Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge, Payment of	Engineering:	0	0	0	0	0	(
Route: IS 70 \$11.939 million per year from 2011 to 2025. Project involves bridge A6500. Job No.: 610984Z	R/W:	0	0	0	0	0	(
Length: 0.76 MPO: Y	Construction:	ا	0	0	0	0	(
Fund Cat: Flexible & Other Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State: 59,695 Local: O State: 59,695 Local: State	FFOS:	- °	0	0	0	0	
		ď			-	_	,
TIP #: 3479Z-11 Let With: Future Cost: 10,001 - 15,000 Estimate Total: 138,834	Payments:	79,139	11,939	11,939	11,939	11,939	11,939
County: St. Louis City Route: IS 70 Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.	Engineering:	240	545	0	0	0	(
Job No.: 613257	R/W:	0	0	0	0	0	(
Length: 3.93 MPO: Y	Construction:	0	6,773	0	0	0	0
Fund Cat: Taking Care Of System Fed: 6,587 State: 731 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP	Payments:	ا	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 7,558	<u> </u>	1					
County: St. Louis City Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$889,000 IDOT funds.	Engineering:	30	138	0	0	0	(
Job No.: 6I3415	R/W:	0	0	0	0	0	(
	Construction:	0	1,728	0	0	0	(
Fund Cat: Taking Care Of System Fed: 949 State: 28 Local: 889 Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP	FFOS:	0	889	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 1,896	Payments:	0	0	0	0	0	C
County: St. Louis City Pavement resurfacing from Branch Street to Biddle Street.	Engineering:	5	5	10	179	0	
Route: IS 70 Job No.: 613424	R/W:	ا	0	0	0	0	·
Langth: 148 MDO: V		, j	_	v	· ·	v	,
Fund Cat: Taking Care Of System Fed: 2,197 State: 245 Local: 0	Construction:	0	0	0	2,248	0	
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 2,447	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 27** District St. Louis TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis City Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves 0 **Engineering:** MO 799 bridge A4856. Project will be let by IDOT. Route: Job No.: 6P3011 R/W: Length: 0.40 MPO: Y Construction: 85 0 0 0 Fund Cat: Statewide Interstate And Major Bridge State: 17 Local: Fed: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP Future Cost: Payments: 0 TIP#: 5737-16 Let With: 0 Estimate Total St. Louis City Bridge rehabilitation over city grid streets on Adelaide Avenue. Project involves bridge County: 5 20 79 Engineering: CST ADELAIDE A7165. Route: AVE R/W: 0 6S3429B Job No.: Construction: 0 914 MPO: Y Length: 0.27 State: 204 Fund Cat: Statewide Interstate And Major Bridge Fed: 814 Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: Let With: 6S3429 TIP#: 0 Estimate Total: 1,018 Future Cost: County: St. Louis City Bridge replacement over I-70. Project involves bridge A0134. 330 0 600 0 Engineering: CST BROADWAY Route: Job No.: 6S3272 R/W: 115 0 0.23 MPO: Y Length: 0 6,195 0 Construction: Fund Cat: Taking Care Of System Fed: 5,792 State: 1.448 Local: 0 FFOS: 0 0 0 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: 0 0 Future Cost: Payments: TIP#: 0 Estimate Total: 7,245 Let With: County: St. Louis City Pavement resurfacing from St. Louis City limits to Tucker Boulevard. 2 5 Engineering: 3 32 RT D Route: 6S3438 Job No.: R/W: 0 0 5.75 MPO: Y Length: Construction: 466 Fund Cat: Taking Care Of System Fed: 406 State: 102 Local: 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: St. Louis City Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street County: 15 50 120 477 Engineering: Route: RT H intersection. 6S3278 R/W: 0 0 0 Job No.: 3.43 MPO: Y Length: Construction: 6,014 Fund Cat: Taking Care Of System Fed: 5.329 State: **1.332** Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: 2022 NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 6,676

May-20-2019 Section 4 - 28 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 St. Louis City Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N County: 10 70 242 Engineering: 10 CST WEST Hanley Road and Madison Street in St. Louis City and County. Project involves bridges Route: FLORISSANT AVE A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, R/W: 0 6S3429 Job No.: A6167, and A6168. Construction: 0 0 2,888 0 1.09 MPO: Y Length: Fund Cat: Taking Care Of System Fed: **2,568** 642 State: Local: FFOS: 0 A Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: O Let With: 6S3429B TIP #: Future Cost: **0** Estimate Total: Various Job Order Contracting for concrete pavement repair at various interstate locations in the County: 47 0 0 0 Engineering: Route: Various St. Louis District. 0I3006K R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 600 0 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 582 State: 65 Local: FFOS: 0 **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for asphalt pavement repair at various interstate locations in the County: 0 103 0 0 Engineering: Various St. Louis District. Route: Job No.: 0I3006M R/W: 0.00 MPO: Y Length: 1,400 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 1.352 State: 151 Local: 0 0 FFOS: 0 0 NHPP Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: 1,503 Let With: County: Various Job Order Contracting for concrete pavement repair at various interstate locations in the 47 Engineering: 0 0 0 Various St. Louis District. Route: 013007K Job No.: R/W: 0 0.00 MPO: Y Length: Construction: 618 Fund Cat: Statewide Interstate And Major Bridge AC-State: 598 67 State: Local: 0 0 0 FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for asphalt payement repair at various interstate locations in the County: 0 103 0 0 Engineering: Route: Various St. Louis District. 0I3007M R/W: 0 Job No.: MPO: Y 0.00 Length: Construction: 1,442 Fund Cat: Statewide Interstate And Major Bridge AC-State: 1.390 State: 155 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,545

May-20-2019 Section 4 - 29 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
o inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0	0
Job No.: 5B0800U Length: 0.00 MPO: Y	R/W:	30	0	0	0	0	0
Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 6,550 Local:	Construction:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State	FFOS:	30	0	0	0	0	(
TIP #: 4772-08 Let With: Future Cost: 10,001 - 15,000 Estimate Total: 18,16	Payments:	11,588	1,310	1,310	1,310	1,310	1,310
County: Various Job Order Contracting for concrete pavement improvements (non-interstate) at various	Engineering:	9	52	0	0	0	(
Route: Various major route locations in the St. Louis District. Job No.: 6P2421B	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	750	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 642 State: 160 Local:	FFOS:		0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG		اً ا	0	0	0	0	·
TIP #: 5547B-14 Let With: Future Cost: 0 Estimate Total: 81	Payments:	U U	U	U		- 0	
County: Various Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors. Route: Various \$740,000 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	2	1	0	0	0	(
Job No.: 6P3218	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	925	0	0	0	(
Fund Cat: Taking Care Of System Fed: 741 State: 185 Local:	FFOS:	0	740	0	0	0	
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. TIP #: Let With: Future Cost: 0 Estimate Total: 92	Payments:	0	0	0	0	0	(
County: Various Payment to St. Charles County for engineering services contract for regional ITS Data	1 ·	1	1	1	0	0	
Route: Various Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County		1	1	1	U	U	(
Job No.: 6P3221	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y * Contingent Fund Cat: Flexible & Other Fed: 0 State: 152 Local:	Construction:	0	0	150	0	0	(
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 15.	Payments:	0	0	0	0	0	(
County: Various Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin	Engineering:	0	0	0	0	0	
Route: Various County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement	R/W:	ا	0	0	0	0	(
Job No.: 6P3239 Program funds.		اً	0	986	0	n	`
Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 789 State: 197 Local:	Construction:					0	
See Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.	FFOS:	0	0	789	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 98	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

^{*} Contingent upon the execution of the cost participation agreement.





Various

Various

6P3380

Fund Cat: Taking Care Of System

Routine Maintenance

0.00

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

110

1,500

0

Engineering:

Construction:

R/W:

FFOS:

Payments:

0

0

0

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for asphalt pavement improvements (non-interstate) at various 93 0 **Engineering:** Various major route locations in the St. Louis District. Route: Job No.: 6P3332 R/W: Length: 0.00 MPO: Y Construction: 1,288 0 Fund Cat: Taking Care Of System AC-State: **1.104** State: 277 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for asphalt pavement improvements (non-interstate) at various County: 93 0 0 0 Engineering: Route: Various major route locations in the St. Louis District. 6P3333 R/W: Job No.: 0.00 MPO: Y Length: 1.250 Construction: 0 Fund Cat: Taking Care Of System AC-State: 1,074 State: 269 Local: FFOS: 0 Anticipated Fed Cat: **Routine Maintenance** Awd Date: Spring 20 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.345 Various Job Order Contracting for concrete pavement improvements (non-interstate) at various County: 0 1 75 0 Engineering: Route: Various major route locations in the St. Louis District. Job No.: 6P3334 R/W: 0 0.00 MPO: Y Length: 1,051 0 Construction: Fund Cat: Taking Care Of System AC-State: 902 State: 225 Local: 0 FFOS: 0 0 2022 STBG Sec Cat: **Routine Maintenance** Awd Date: Anticipated Fed Cat: Payments: 0 Future Cost: TIP#: 0 Estimate Total: 1,127 Let With: County: Various On-call work zone enforcement at various locations in the St. Louis District. 0 Engineering: 1 0 0 Various Route: 6P3378 Job No.: R/W: Length: 0.00 MPO: Y Construction: Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety Payments: 750 0 TIP#: Let With: Future Cost: **0** Estimate Total:

Spring 20

Louis County.

Awd Date:

MPO: Y

Let With:

Job Order Contracting for guardrail repair at various locations in St. Louis City and St.

AC-State: 1.288

Future Cost:

Anticipated Fed Cat:

May-20-2019 Section 4 - 31 District St. Louis TMA Dollars in Thousands

State:

322

Local:

0 Estimate Total: 1,610

STBG

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Poyments

	is applied to the Funding includes PE costs, CE			ayments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Various 6P3381	Job Order Contrac District.	ting for guard c	able repair at various loca	itions in the	e St. Louis	Engineering:	0	44	0	0	0	
Length:	0.00 MPO:	Y							558	0	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 481	State:	121 Local: 0	Construction:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Ca	.t:	STBG	FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Est	imate Total: 602	Payments:	0	0	0	0	0	
County:	Various	Job Order Contrac	ting for fence re	pair at various locations i	n the St. Le	ouis District.	Engineering:	0	33	0	0	0	
Route: Job No.:	Various 6P3382						R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:		404	0	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 0	State:	437 Local: 0							
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed C	at:	State	FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Esti	imate Total: 437	Payments:	0	0	0	0	0	
County:	Various		ting for bridge r	epairs at various major r	oute locatio	ons in the St. Louis	Engineering:	1	145	0	0	0	
Route: Job No.:	Various 6P3428	District.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:		2,040	0	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 1,748	State:	437 Local: 0							
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:		STBG	FFOS:	"	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Est	imate Total: 2,186	Payments:	0	0	0	0	0	
County:	Various		ting for bridge r	repairs at various major r	oute locatio	ons in the St. Louis	Engineering:	0	1	145	0	0	
Route: Job No.:	various 6P3446	District.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	ا ا	0	2,101	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 1,798	State:	449 Local: 0							
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:		STBG	FFOS:	"	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Esti	imate Total: 2,247	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contrac District.	ting for bridge r	repairs at various major r	oute locatio	ons in the St. Louis	Engineering:	0	1	1	145	0	
Job No.:	6P3447	District.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	0	0	2,164	0	
Fund Cat:	Taking Care Of System	m		AC-State: 1,849	State:	462 Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:		STBG	_		"		U		
TIP #:	Let With:			Future Cost:	0 Est	imate Total: 2,311	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 32** District St. Louis TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three perce	1 0 0	compounded annua	lly is applied to	o right-of-way and constru	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG			
	is applied to the Funding includes PE costs, CE co			Payments.					Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Various 6P3448	Job Order Contract	ing for fence ro	epair at various locations i	n the St. L	ouis Distric	t.	Engineering: R/W:	0	1 0	33	0	0	
Length:	0.00 MPO:	Y							0	•	_	v	0	
Fund Cat:	Taking Care Of System	1		Fed: 0	State:	454 Local	: 0	Construction:	U	0	420	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:		Sta	te	FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Est	timate Total:	454	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contract	ing for fence ro	epair at various locations i	n the St. L	ouis Distric	i.	Engineering:	0	1	1	33	0	
Job No.:	6P3449							R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	0	433	0	
Fund Cat:	Taking Care Of System			Fed: 0	State:	468 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	0.7	Sta			0	0	0	0	0	
TIP#:	Let With:			Future Cost:		timate Total:	468	Fayments.	U U				-	
County: Route:	Various	Job Order Contract District.	ing for guard o	cable repair at various loca	itions in th	ie St. Louis		Engineering:	0	1	44	0	0	
Job No.:	6P3450 0.00 MPO:	V						R/W:	0	0	0	U	0	
Length: Fund Cat:	Taking Care Of System			AC-State: 498	State:	125 Local	. 0	Construction:	0	0	578	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	State.	STBO		FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Est	timate Total:	623	Payments:	0	0	0	0	0	
County: Route:		Job Order Contract District.	ing for guard o	cable repair at various loca	tions in th	ne St. Louis		Engineering:	0	1	1	44	0	
Job No.:	6P3451	District.						R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	0	595	0	
Fund Cat:	Taking Care Of System			AC-State: 513	State:	128 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:		STBC				,	v	-	-	
TIP #:	Let With:			Future Cost:		timate Total:	641	Payments:	0	0	0	0	0	
County: Route: Job No.:		Job Order Contract Louis County.	ing for guardr	ail repair at various locatio	ons in St. I	Louis City a	nd St.	Engineering: R/W:	0	1	110 0	0	0	
Length:	0.00 MPO:	v							ا ا					
Fund Cat:	Taking Care Of System			AC-State: 1,350	State:	337 Local	: 0	Construction:	0	0	1,576	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	Jule.	STBC		FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Est	timate Total:	1,687	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 33 District St. Louis TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding includes PE costs, CE co	g From Other Source						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:		Job Order Contracti Louis County.	ng for guardra	nil repair at various locatio	ons in St. Lo	ouis City and St	Engineering: R/W:	0	1	1	110 0	0	
Length:	0.00 MPO:	Y						٥		v			
Fund Cat:	Taking Care Of System			AC-State: 1,388	State: 3	47 Local:	Construction:	U	0	0		0	
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estin	mate Total: 1,7	Payments:	0	0	0	0	0	(
County: Route:		Job Order Contracti major route location	0	e pavement improvements	(non-inters	state) at various	Engineering:	0	1	75	0	0	(
Job No.:	6P3454	3					R/W:	0	0	0	0	0	(
Length:	0.00 MPO:						Construction:	0	0	1,051	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 902	State: 2	225 Local:	o FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	0.5	STBG	Payments:		0	0	0	0	(
TIP #:	Let With:			Future Cost:		mate Total: 1,1	27 Tayments.	"	•	•	•	•	
County: Route:		Job Order Contracti major route location		pavement improvements (non-interst	ate) at various	Engineering:	0	1	1	93	0	(
Job No.:	6P3455	major route location	s in the St. Lou	iis District.			R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	0	1,326	0	0
Fund Cat:	Taking Care Of System	1		AC-State: 1,137	State: 2	284 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:		STBG		ľ					
TIP #:	Let With:			Future Cost:	0 Estir	mate Total: 1,4	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contracti	ng for guardra	nil repair at various locatio	ons in St. Ch	harles County.	Engineering:	0	27	0	0	0	0
Job No.:	6P3457						R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	315	0	0	0	(
Fund Cat:	Taking Care Of System	1		AC-State: 274		68 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Ca	t:	STBG							
TIP#:	Let With:			Future Cost:	0 Estin	mate Total: 3	Payments:	0	0	0	0	0	
County:		Job Order Contracti	ng for guardra	nil repair at various locatio	ons in St. Ch	harles County.	Engineering:	0	1	27	0	0	0
Route: Job No.:	Various 6P3458						R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	324	0	0	(
Fund Cat:	Taking Care Of System	1		AC-State: 282	State:	70 Local:	0						
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estin	mate Total: 3	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA May-20-2019 Section 4 - 34 District St. Louis **Dollars in Thousands**





Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Fund Cat: Safety

Route:

Route:

TIP#:

6P3461

Various

Various

6P3462

Various

Various

6P3464 0.00

Urban Safety

Fund Cat: Taking Care Of System

Routine Maintenance

0.00

Fund Cat: Taking Care Of System

Routine Maintenance

MPO: Y

MPO: Y

MPO: Y

Let With:

Let With:

Let With:

Awd Date:

Awd Date:

Awd Date:

Counties.

0.00

2020-2024 Highway and Bridge Construction Schedule

AC-State:

Anticipated Fed Cat:

Future Cost:

AC-State:

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

On-call work zone enforcement at various locations in the St. Louis District.

Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson

435

449

State:

State:

109

0 Estimate Total:

112

0 Estimate Total:

75

0 Estimate Total:

Local:

STBG

Local:

STBG

Local:

Safety

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

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520

505

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guardrail repair at various locations in St. Charles County. 27 **Engineering:** Various Route: Job No.: 6P3459 R/W: Length: 0.00 MPO: Y Construction: 0 334 0 Fund Cat: Taking Care Of System 291 AC-State: State: 72 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson County: 39 0 0 0 Engineering: Route: Various Counties. 6P3460 R/W: Job No.: 0.00 MPO: Y Length: Construction: 490 0 0 Fund Cat: Taking Care Of System 423 State: **106** Local: AC-State: FFOS: 0 **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson County: 39 0 0 Engineering: Route: Various Counties.

R/W:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

Construction:

N/A

2021

2022

May-20-2019 Section 4 - 35 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

			ng From Other Source costs and R/W inciden		Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Various 6P3465		On-call work zone en Open Container fund		various locations in the St.	Louis District. \$750,000	Engineering:	0	0	1	1	0	
Length: Fund Cat:	0.00	MPO:	Y	PA	AC-State: 602	State: 150 Local:	Construction:	0	0	0	0	0	(
Sec Cat:	Urban Safe	tv	Awd Date:	N/A	Anticipated Fed Cat:	State: 150 Local: STBG	FFOS:	0	0	0	750	0	(
TIP #:	CI Suii Suic	Let With:	riwa Bute.	14/12	Future Cost:	0 Estimate Total: 75	Payments:	0	0	0	750	0	
County:	Various		High friction surface	treatment on	curves at various location	s around the St. Louis	Engineering:	0	1	109	0	0	
Route: Job No.:	Various 6P3477		District.				R/W:		0	0	0	0	
Length:	0.00	MPO:	Y				Construction:		0	713	0	0	
Fund Cat:	Safety				Fed: 741	State: 82 Local:							
Sec Cat:	Safety		Awd Date:	2021	Anticipated Fed Cat:	Safety	FFOS:	0	0	0	0	0	
TIP#:		Let With:			Future Cost:	0 Estimate Total: 82	Payments:	0	0	0	0	0	
County:	Various					corridors at various locations	Engineering:	0	0	2	19	0	
Route: Job No.:	Various 6P3478		in the St. Louis Distri	ct. \$125,000 (Open Container funds.		R/W:	0	0	0	0	0	
Length:	0.00	MPO:	Y				Construction:	0	0	0	133	0	
Fund Cat:	Safety				Fed: 139	State: 15 Local:	FFOS:	0	0	0	125	0	
Sec Cat:	Safety		Awd Date:	2022	Anticipated Fed Cat:	Safety	ъ.			-			
TIP#:		Let With:			Future Cost:	0 Estimate Total: 15	Payments:	0	0	0	0	0	
County: Route:	Various Various		Safety improvements Container funds. Pot		ocations in the St. Louis Dis -Build project.	strict. \$8,241,000 Open	Engineering:	0	90	200	200	1,283	,
Job No.:	6P3496		Container rands 700	circui Design	Duna projecu		R/W:	0	0	0	0	55	
Length:	0.00	MPO:	Y				Construction:	0	0	0	0	20,922	
Fund Cat:	•				Fed: 20,475	State: 2,275 Local:	FFOS:	0	0	0	0	8,241	
Sec Cat:	Safety		Awd Date:	2023	Anticipated Fed Cat:	Safety	_	0	0	0	0	0	
TIP #:		Let With:			Future Cost:	0 Estimate Total: 22,75	i ayments.	"	0	-	-		
County: Route:	Various Various				stem (ATMS) maintenance for upkeep of ATMS softy	e contract throughout St. ware for Traffic Managemen	Engineering:	1	1	0	0	0	
Job No.:	6Q3171G		Center and central si		C / A / E A		R/W:	0	0	0	0	0	
Length:	0.00	MPO:	Y		Y V F		Construction:	0	0	0	0	0	
	Flexible &		A1 D-4	NI/A	AC-State: 361	State: 90 Local: STBG	FFOS:	0	0	0	0	0	-
Sec Cat: TIP #:	Systems Op	Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 45.	Payments:	0	450	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



1.162

Payments:

0



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Emergency response operations and staffing in the St. Louis District. These funds will be 0 Engineering: Various transferred to the District Operations budget. Route: Job No.: 6Q3172B R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System 524 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 2,618 TIP#: Let With: Future Cost: **0** Estimate Total: 2,619 Various ITS operations, MoDOT staff, equipment maintenance and Transportation Management County: Engineering: 1 0 0 0 Route: Various Center (TMC) operations at TMC building. 6Q3172C R/W: Job No.: 0.00 MPO: Y Length: Construction: 0 0 0 Fund Cat: Taking Care Of System Local: FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG Payments: 1,042 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1.043 Various ITS operations, contract staffing and professional services at the Transportation County: 0 1 0 0 Engineering: Various Management Center building. Route: Job No.: 6O3172D R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Local: 0 0 FFOS: 0 Anticipated Fed Cat: STBG Sec Cat: **Systems Operations** Awd Date: Payments: 3,000 0 TIP#: Future Cost: 0 Estimate Total: 3,001 County: Various ITS asset management maintenance and operations at various locations in the St. Louis Engineering: 100 0 0 0 Various District. Route: 6Q3172E Job No.: R/W: Length: 0.00 MPO: Y Construction: 1,200 Fund Cat: Taking Care Of System AC-State: 1,040 State: 260 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Systems Operations** Awd Date: Fall 19 STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.300 Various ITS system preservation, repairs and upgrades throughout the St. Louis District. County: 1 0 0 0 Engineering: Route: Various 6Q3172F R/W: Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System 232 Local: FFOS: 0 0 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG

Future Cost:

May-20-2019 Section 4 - 37 District St. Louis TMA Dollars in Thousands

0 Estimate Total: 1,163

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

	includes PE costs, CE co			ayments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Route:	Various		ltant services f	stem (ATMS) maintenand for upkeep of ATMS soft gnal system.			Engineering: R/W:	0	1 0	0	0	0	0
Length:	0.00 MPO: 1	Y	DV	$\Delta V V = V$	VIT.		Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 361	State: 90	Local: 0	FFOS:	0	0	0	0	0	
	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG				-	Ü	Ü	
TIP#:	Let With:			Future Cost:	0 Estimate	e Total: 451	Payments:	0	450	0	0	0	0
Route:		Emergency response o transferred to the Dist		d staffing in the St. Louis ons Budget.	s District. These	funds will be	Engineering: R/W:	0	1	1	0	0	0
	0.00 MPO: \(\)	Y	DV.		UT			Ĭ		v	0		0
0	Taking Care Of System			AC-State: 2,082	State: 520	Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	0
TIP#:	Let With:			Future Cost:	0 Estimate	e Total: 2,602	Payments:	0	0	2,600	0	0	0
Route:	Various	ITS operations, MoDC Center (TMC) operati		ipment maintenance and building.	Transportation :	Management	Engineering:	0	1	1	0	0	0
	6Q3173C 0.00 MPO: Y	57	DA	VR ALL	175		R/W:	0	0	U	U	U	ď
	Taking Care Of System		FA	AC-State: 602	State: 150	Local: 0	Construction:	0	0	0	0	0	0
	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State. 130	STBG	FFOS:	0	0	0	0	0	0
TIP#:	Let With:			Future Cost:	0 Estimate		Payments:	0	0	750	0	0	0
				nd professional services a	t the Transporta	ation	Engineering:	0	1	1	0	0	0
1	Various 1 6Q3173D	Management Center b	ounding.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Y	DA	VME	VIT.		Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 2,482	State: 620	Local: 0	FFOS:	0	0	0	0	0	
	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG				-	v		
TIP#:	Let With:			Future Cost:	0 Estimate	e Total: 3,102	Payments:	0	0	3,100	0	0	0
		ITS asset management District.	t maintenance	e and operations at vario	ous locations in tl	he St Louis	Engineering:	0	0	100	0	0	0
	6Q3173E	Distill.					R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Y					Construction:	0	0	1,236	0	0	0
	Taking Care Of System	ı	•	AC-State: 1,069	State: 267	Local: 0	FFOS:		0	0	0	0	
	Systems Operations	Awd Date:	Fall 20	Anticipated Fed Cat:		STBG				-	0	0	Ĭ
TIP#:	Let With:			Future Cost:	0 Estimate	e Total: 1,336	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 38 **District St. Louis** TMA **Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Fundir gincludes PE costs, CE o			Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Route: Job No.:	Various Various 6Q3173F	ITS system preserva	ation, repairs a	and upgrades throughout th	ne St. Louis District.		Engineering: R/W:	0	1 0	1 0	0	0	0
Length:	0.00 MPO:	Y	$D\Delta$	$\nabla M = N$	JT		Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of Syster	n		AC-State: 802	State: 200 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG			, and a			v	v	U
TIP#:	Let With:			Future Cost:	0 Estimate Total:	1,002	Payments:	0	0	1,000	0	0	0
County: Route: Job No.:	Various Various 6Q3173G		ultant services	ystem (ATMS) maintenance s for upkeep of ATMS softw signal system			Engineering:	0	0	1	0	0	0
Length:	0.00 MPO:	8		signal system.	JT 7			ľ	-	v	0	Ů	0
Fund Cat:	Taking Care Of Syster			AC-State: 361	State: 90 Local:	0	Construction:	0	0	0	0	0	U
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	0
TIP#:	Let With:			Future Cost:	0 Estimate Total:	451	Payments:	0	0	450	0	0	0
County: Route:	Various Various	Emergency response transferred to the D		nd staffing in the St. Louis lions budget.	District. These funds w	ill be	Engineering:	0	1	1	1	1	1
Job No.:	6Q3174B 0.00 MPO:	T 7	$\square \wedge$	VAR ARTA	175		R/W:	0	0	U	U	U	U
Length: Fund Cat:	0.00 MPO: Taking Care Of System		PA	AC-State: 2,285	State: 570 Local:	0	Construction:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State. S70 Eocar.	Ū	FFOS:	0	0	0	0	0	0
TIP#:	Let With:			Future Cost:	Estimate Total:	2,855	Payments:	0	0	0	0	0	2,850
County: Route:	Various Various	ITS operations, Mol Center (TMC) operations	/ 1	uipment maintenance and T	Transportation Manage	ment	Engineering:	0	1	1	1	1	1
Job No.:	6Q3174C		FA		1		R/W:	0	0	0	0	0	0
Length:	0.00 MPO:						Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 645	State: 160 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total:	005	Payments:		0	0	0	0	800
	Let With:	TIDO	4 4 66	_		805		<u> </u>					
County: Route: Job No.:	Various Various 6Q3174D	Management Center		and professional services at	tne Transportation		Engineering: R/W:	0	1	1	1	1	1
Length:	0.00 MPO:	Y	DA		JT		Construction:	اً و	0	0	0	0	n.
Fund Cat:	Taking Care Of Syster	n		AC-State: 2,605	State: 650 Local:	0		ď					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate Total:	3,255	Payments:	0	0	0	0	0	3,250

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 39 **District St. Louis** TMA **Dollars in Thousands**





Tansportation Tianning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various ITS asset management maintenance and operations at various locations in the St. Louis 0 **Engineering:** Various Route: Job No.: 6O3174E R/W: Length: 0.00 MPO: Y Construction: 0 0 1,351 Fund Cat: Taking Care Of System AC-State: 1.082 State: 270 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various ITS system preservation, repairs and upgrades throughout the St. Louis District. These County: 1 1 1 1 Engineering: Route: Various funds will be transferred to the District Operations budget. 6Q3174F R/W: Job No.: 0 0.00 MPO: Y Length: Construction: 0 0 Fund Cat: Taking Care Of System 190 Local: FFOS: 0 **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 0 950 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Advanced Traffic Management System (ATMS) maintenance contract throughout St. County: 0 0 0 Engineering: Various Louis District. Consultant services for upkeep of ATMS software for Transportation Route: Job No.: 603174G Management Center and central signal system. R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Local: 0 0 0 FFOS: Anticipated Fed Cat: STBG Sec Cat: **Systems Operations** Awd Date: N/A 450 Payments: 0 Future Cost: 451 TIP#: 0 Estimate Total: Let With: County: Various Transportation Management Center facility operations, key MoDOT staff salaries and Engineering: 1 1 1 0 Various utility payments for ITS network devices in the St. Louis District. Route: 6Q3227C Job No.: R/W: Length: 0.00 MPO: Y Construction: Fund Cat: Taking Care Of System 603 150 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG **750** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various ITS operations, contract staffing and professional services at the Transportation County: 1 1 1 0 Engineering: Route: Various Management Center building. 6Q3227D R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System State: 620 Local: FFOS: 0 0 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG 0 3.100 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 3,103

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Poyments

	is applied to the Funding includes PE costs, CE co			Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Various	ITS asset managem district.	ent maintenan	ce and operations at variou	is locations in the St. Lo	uis	Engineering:	0	0	0	100	0	
Job No.:	6Q3227E	17				4	R/W:	0	U	U	0	0	
Length: Fund Cat:	0.00 MPO: Y			AC-State: 1,098	State: 275 Local:		Construction:	0	0	0	1,273	0	
Sec Cat:	Taking Care Of System Systems Operations	Awd Date:	2022	Ac-State: 1,098 Anticipated Fed Cat:	State: 275 Local: STBG	U	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2022	Future Cost:		1,373	Payments:	0	0	0	0	0	
County:		ITS parts and servi	ces in the St. I			_,	Engineering:		1	1	1	0	
Route:	Various	pur es una ser vi	ies in the sur 2	21501100									
Job No.:	6Q3227F	17			JT N		R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y		PA	AC-State: 723	State: 180 Local:		Construction:	0	0	0	0	0	
Fund Cat: Sec Cat:	Systems Operations	Awd Date:	N/A	AC-State: 723 Anticipated Fed Cat:	State: 180 Local:	V	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	IV/A	Future Cost:	0 Estimate Total:	903	Payments:	0	0	0	900	0	
County:		Advanced Traffic N	Lanagement S	ystem (ATMS) maintenanc			Engineering:	0	0	0	1	0	
Route:	Various	Louis District. Cons	sultant services	s for upkeep of ATMS soft					U	U			
Job No.:		Management Cente	r and central s	signal system.	1 1		R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y		PA	AC-State: 361	State: 90 Local:		Construction:	0	0	0	0	0	
Fund Cat: Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State: 90 Local: STBG	ď	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	17/14	Future Cost:	0 Estimate Total:	451	Payments:	0	0	0	450	0	
County:	Various	Emergency respons	e operations a	nd staffing in the St. Louis	District. These funds wi	ll be	Engineering:	0	1	1	1	1	
Route:	Various	transferred to the D						٥					
Job No.: Length:	6Q3386B 0.00 MPO: Y	7	DA		JT		R/W:	U	0	U	U	U	
Fund Cat:	Taking Care Of System		PA	AC-State: 2.284	State: 570 Local:	0	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Ů	FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	Estimate Total:	2,854	Payments:	0	0	0	0	2,850	
County:	Various	Transportation Ma	nagement Cen	ter facility operations, key	MoDOT staff salaries ar	ıd	Engineering:	0	1	1	1	1	
Route: Job No.:				devices in the St. Louis Dis			R/W:	ا م	0	0	0	0	
Length:	0.00 MPO: 1	Y	DA		JT			ا م	•	ŭ	0	Δ	
Fund Cat:	Taking Care Of System			AC-State: 644	State: 160 Local:	0	Construction:	<u> </u>	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate Total:	804	Payments:	0	0	0	0	800	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 41 District St. Louis TMA **Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

				cuon costs in program years 2	2, 3, 4, and 3.	STATE	ISCAL I	EANING	JJECT D	ODGETT	.10	
	is applied to the Funding includes PE costs, CE o			ayments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Various 6Q3386D	ITS operations, contra Management Center l	_	nd professional services at	the Transportation	Engineering: R/W:	0	1	1	1	1	0
Length:	0.00 MPO:	Y	DV.	$\bigvee I \setminus I \cap I$	JT A	Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 2,604	State: 650 Local: 0				0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0			_	,
TIP #:	Let With:			Future Cost:	0 Estimate Total: 3,254	Payments:	0	0	0	0	3,250	
County: Route:	Various Various	ITS asset managemen District.	t maintenanc	e and operations at variou	s locations in the St. Louis	Engineering:	0	0	0	0	100	C
Job No.:	6Q3386E	District.				R/W:	0	0	0	0	0	(
Length:	0.00 MPO:					Construction:	0	0	0	0	1,311	(
Fund Cat:	Taking Care Of System		2022	AC-State: 1,129	State: 282 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 1,411	Payments:	0	0	0	0	0	(
County:	Various	ITS parts and services	s in the St. Lo		U Estillate Total. 1,411	Engineering:	0	1	1	1	1	
Route:	Various	TIS parts and services	o in the str 20	ans District			Ĭ			1	1	(
Job No.:	6Q3386F 0.00 MPO:	v	DA	VR ALL	1 1	R/W:	0	0	0	0	0	(
Length: Fund Cat:	Taking Care Of System		FA	AC-State: 764	State: 190 Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estimate Total: 954	Payments:	0	0	0	0	950	(
County:	Various			stem (ATMS) maintenance		Engineering:	0	0	0	0	1	(
Route: Job No.:	Various 6Q3386G	Center and central sig		for upkeep of ATMS softv	ware for Traffic Management	R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y	DA			Construction:	0	0	0	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 361	State: 90 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG		0	0	0	0	450	·
TIP #:	Let With:			Future Cost:	0 Estimate Total: 451	Payments:	U			U		
County: Route:	Various Various	ITS asset managemen the St. Louis District.	t improvemei	nts to dynamic message sig	gns at various routes across	Engineering:	0	125	0	0	0	(
Job No.:	6Q3467					R/W:	0	0	0	0	0	(
Length:	0.00 MPO:			100	G	Construction:	0	770	0	0	0	(
Fund Cat:	Taking Care Of System	m Awd Date:	Winter 20	AC-State: 716	State: 179 Local: 0 t: STBG	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Let With:	Awu Date:	winter 20	Anticipated Fed Ca Future Cost:	t: S1BG 0 Estimate Total: 895	Payments:	0	0	0	0	0	(
111 11.	Let With.			i uture Cost.	o Estimate Total. 675	, · · · · ·						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 42 District St. Louis** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding includes PE costs, CE		es (FFOS) or Pa				,		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Various 6Q3468	ITS asset management around the St. Louis	•	nts to dynamic message sig	ns at various	locations		Engineering: R/W:	0	0	1	125	0	0
Length:	0.00 MPO:	Y							o o		-		-	`
Fund Cat:				AC-State: 755	State: 188	B Local:	0	Construction:	0	0	0	817	0	
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:		STBG		FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estima	ate Total:	943	Payments:	0	0	0	0	0	(
County: Route:	Various Various	ITS asset management across the St. Louis I	•	nts to dynamic message sig	ns at various	locations		Engineering:	0	1	125	0	0	(
Job No.:	6Q3469	ucross viie sw Louis L						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y						Construction:	0	0	793	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 735	State: 184		0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:		STBG			0	0		0	0	
TIP #:	Let With:			Future Cost:	0 Estima		919	Payments:	U		0	- 0	U	
County: Route:	Various Various	ITS asset management around the St. Louis		nts to dynamic message sig	ns at various	locations		Engineering:	0	0	0	1	125	(
Job No.:	6Q3470	around the St. Louis	District.					R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	841	0
Fund Cat:	Taking Care Of System	n		AC-State: 774	State: 193	B Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:		STBG			V					U
TIP #:	Let With:			Future Cost:	0 Estima	ate Total:	967	Payments:	0	0	0	0	0	
County: Route:	Various Various	ITS asset management various routes in the		nts to closed circuit televis	ion system car	meras along		Engineering:	0	29	0	0	0	(
Job No.:	6Q3472	various routes in the	St. Louis Disti	ict.				R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y						Construction:	0	746	0	0	0	(
Fund Cat:	Taking Care Of System	n		AC-State: 621	State: 15 4	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Winter 20	Anticipated Fed Ca	t:	STBG			Ů					
TIP#:	Let With:			Future Cost:	0 Estima	ate Total:	775	Payments:	0	0	0	0	0	
County:	Various			nts to closed circuit televis	ion system car	meras along		Engineering:	0	1	29	0	0	0
Route: Job No.:	Various 6Q3473	various routes in the	St. Louis Distr	TCU.				R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y						Construction:	0	0	768	0	0	(
Fund Cat:	•		_	AC-State: 639	State: 159	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:		STBG			Ů					`
TIP #:	Let With:			Future Cost:	0 Estima	ate Total:	798	Payments:	0	0	0	0	0	·

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA May-20-2019 Section 4 - 43 **District St. Louis Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 Prior Prog. 6/2024 County: Various ITS asset management improvements to closed circuit television system cameras along 29 **Engineering:** Various various routes in the St. Louis District. Route: Job No.: 6Q3474 R/W: Length: 0.00 MPO: Y Construction: 0 791 0 Fund Cat: Taking Care Of System 658 AC-State: State: **163** Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various ITS asset management improvements to closed circuit television system cameras along County: Engineering: 0 0 1 29 Route: Various various routes in the St. Louis District. 6Q3475 R/W: Job No.: 0 0 0.00 MPO: Y Length: 815 Construction: 0 Fund Cat: Taking Care Of System AC-State: 677 State: **168** Local: FFOS: 0 0 0 **Systems Operations** Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: County: Various Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231, 0 0 0 Engineering: Rte, 61/67, I-70/I-270 interchanges in St. Louis County, \$453,600 Congestion Mitigation Route: Various 6S3445 Job No.: and Air Quality funds. R/W: 0.00 MPO: Y Length: 567 0 Construction: Fund Cat: Taking Care Of System 454 State: 113 Local: 454 0 0 0 FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: C.M.A.Q. Sec Cat: Payments: 0 0 Future Cost: 0 Estimate Total: 567 TIP#: Let With:

May-20-2019 Section 4 - 44 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

Project Count: 218

[STA	ATE FISCA	L YEAR PI	ROJECT B	UDGETING	3
	Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
	Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
FFOS:	30	45,995	26,260	35,036	8,241	0
Total R/W:	4,644	24,033	2,511	440	55	0
Total Construction:	0	427,981	232,203	206,120	96,507	33,537
Paybacks:	210,413	34,861	33,846	33,485	33,235	33,235
Sub-Total:	215,057	486,875	268,560	240,045	129,797	66,772
Total Engineering:	35,932	61,377	23,316	18,457	7,494	2,235
Grand Total:	250,989	548,252	291,876	258,502	137,291	69,007
	_	2020	2021	2022	2023	2024
	State	93,024	68,078	59,122	41,578	33,748
	AC-State	87,304	65,177	65,177	16,336	26,100
	Local	8,724	7,760	26,014	0	0
Sub	o-total State	189,052	141,015	150,313	57,914	59,848
Federal						
Sub-to	otal Federal	359,200	150,861	108,189	79,377	9,159
G	rand Total	548,252	291,876	258,502	137,291	69,007

May-20-2019 Section 4 - 1 District St. Louis TMA Dollars in Thousands

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$

District Program Summary St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available			-		
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	17.754	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	19.549	2.000	26.493	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-141.583	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-122.034	2.000	44.247	0.000	0.000
Saternae mersate major snage Potat Manaste	123,00		7.1.2.11		5,000
Statewide Interstate And Major Bridge - Programmed	19.549	2.060	46.942	0.000	0.000
Safety - Available	8.991	5.571	5.898	5.897	5.898
Safety - FFOS	3.913	0.800	1.825	8.241	0.000
Safety - Fund Transfers	-1.124	-0.256	-5.559	5.559	0.000
Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.528	0.279	0.322	0.169	0.000
Safety - Total Available	11.252	6.394	2.486	19.866	5.898
Safety - Programmed	11.780	5.939	1.890	20.977	0.000
Taking Care Of System - Available	60.158	60.813	129.557	133.444	137.447
Taking Care Of System - FFOS	30.883	14.735	2.098	0.000	0.000
Taking Care Of System - Fund Transfers	93.916	10.209	-0.158	0.000	0.000
Taking Care Of System - Carryover	-1.487	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	43.979	-1.708	1.431	2.009	0.000
Taking Care Of System - Total Available	227.449	84.049	132.928	135.453	137.447
Taking Care Of System - Programmed	227.203	126.385	153.193	70.704	42.020
	227.203	120.303	155.155	70.704	42.020
Flexible & Other - Available Flexible & Other - FFOS	11.949	10.725	13.200	0.000	0.000
Flexible & Other - Fund Transfers	215.728	120.177	23.625	36.885	24.625
Flexible & Other - Carryover	-114.516	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	113.161	130.902	36.825	36.885	24.625
reside d other rotary valuate	115.101	130.302	30.023	30.003	2 1.023
Flexible & Other - Programmed	227.677	134.175	37.629	38.115	24.751
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.159	0.000	0.000
Statewide Safety - Fund Transfers	0.666	0.000	0.210	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.666	0.000	0.369	0.000	0.000
Statewide Safety - Programmed	0.666	0.000	0.391	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available				i	
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

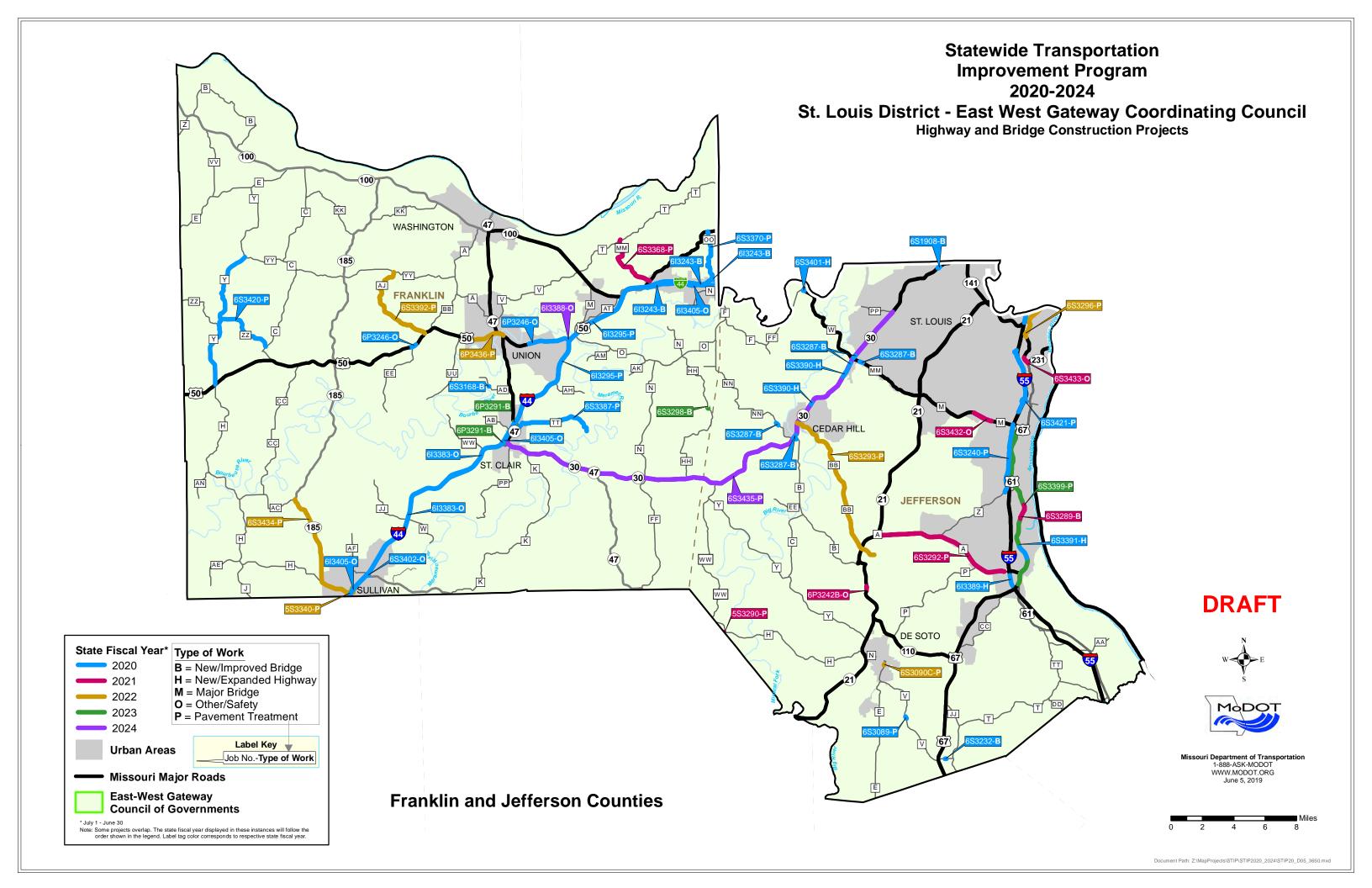
District Program Summary

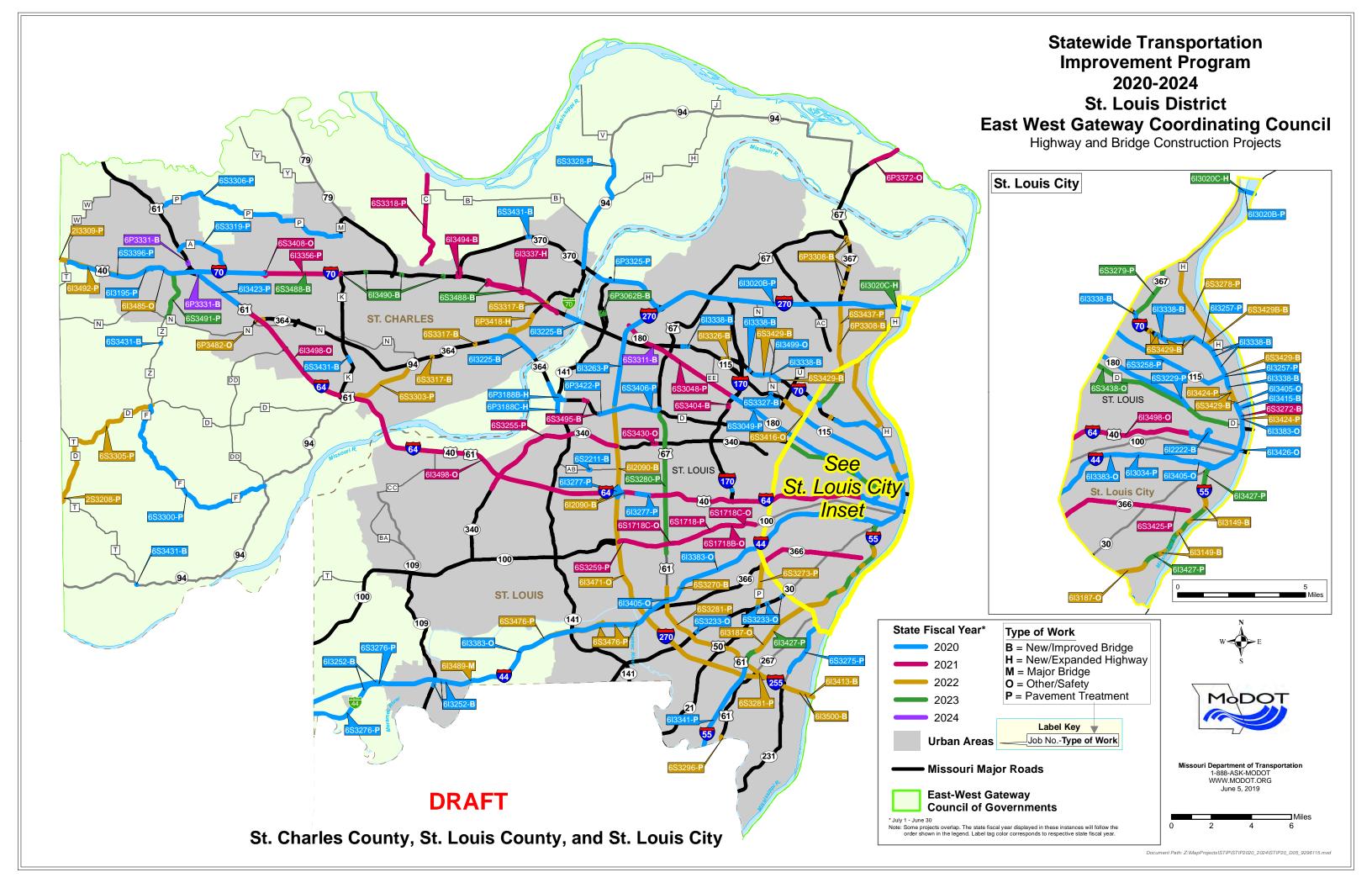
St. Louis

(Dollars in Millions)

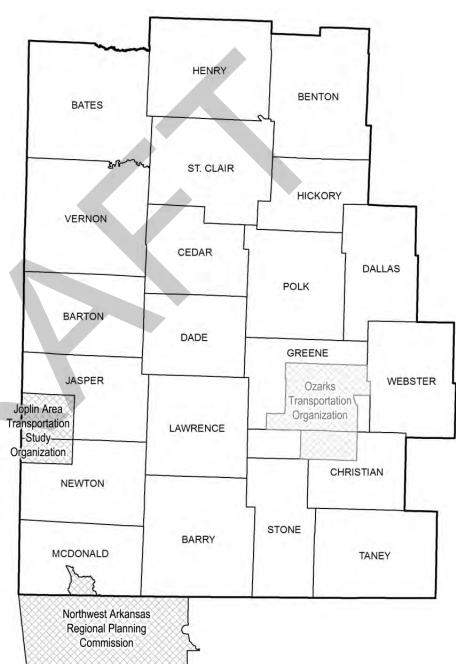
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	217.562	223.345	216.855	192.204	167.970
Total Flexible Funds Available	243.535	49.551	27.649	32.546	-24.385
Adjustments	43.451	-1.429	1.753	2.178	0.000
Carryovers	-270.518				
Total Available by SFY	461.097	272.896	244.504	224.750	143.585
Total Programmed by SFY	486.875	268.559	240.045	129.796	66.771









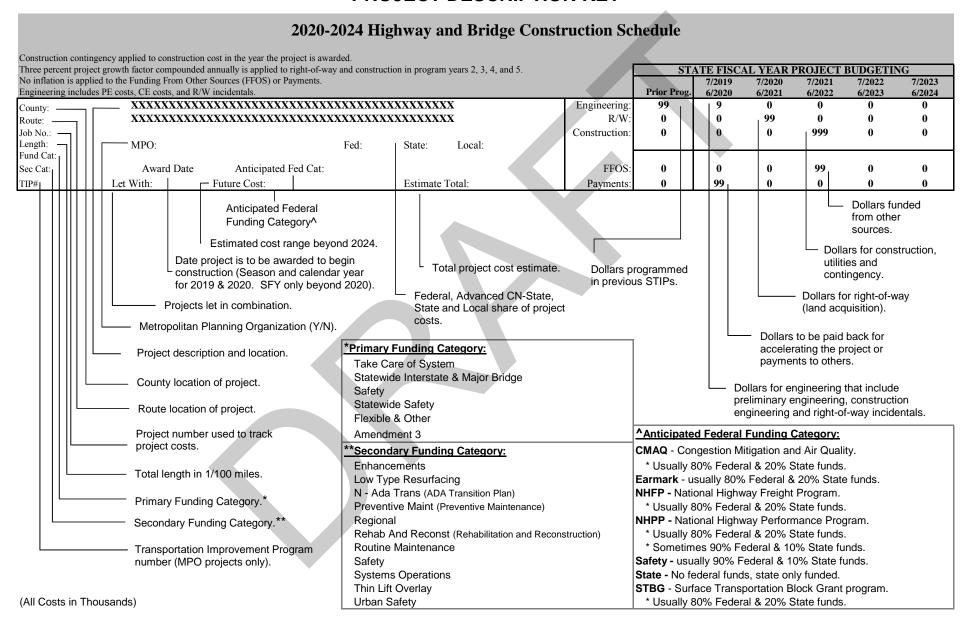
MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY





Fund Cat: Taking Care Of System

Sec Cat:

TIP#:

Thin Lift Overlay

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Barry Pavement preservation treatment at various locations in the rural Southwest District. 145 0 0 **Engineering:** MO 112 Route: Job No.: **7S3404** R/W: Length: 64.11 MPO: N Construction: 1,473 0 0 0 Fund Cat: Taking Care Of System AC-State: 1.294 State: 324 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **Barry** Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes County: 951 786 0 0 0 Engineering: Route: MO 37 at various locations. 7P3120 120 R/W: 0 Job No.: 31.66 MPO: N Length: Construction: 6,686 0 0 Fund Cat: Taking Care Of System Fed: 5,978 State: 1,494 Local: FFOS: 0 Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 7P3400 Future Cost: 0 Estimate Total: 8.543 **Barry** Pavement resurfacing and add passing lane 1 mile north of Washburn. County: 188 0 303 0 0 Engineering: MO 37 Route: Job No.: 7P3400 R/W: 125 0.85 Length: MPO: N 1,500 0 0 Construction: Fund Cat: Flexible & Other Fed: 1.543 State: 385 Local: 0 0 FFOS: 0 **NHPP** Sec Cat: Awd Date: Spring 20 Anticipated Fed Cat: Regional Payments: 0 0 Let With: 7P3120 TIP#: Future Cost: 0 Estimate Total: 2,116 County: **Barry** Pavement resurfacing from beginning of route to Rte. 86 south of Golden. Engineering: 13 43 RT J Route: 7S3189B 2 Job No.: R/W: 3.72 MPO: N Length: Construction: 303 Fund Cat: Taking Care Of System AC-State: 289 72 State: Local: 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Pavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County. **Barton** County: 22 130 0 0 0 Engineering: Route: MO 37 Project involves bridge X0018. 7P3223 R/W: 0 Job No.: 14.70 MPO: N Length:

Summer 19

Awd Date:

285

Local:

0 Estimate Total: 1,449

STBG

AC-State: 1.142 State:

Anticipated Fed Cat:

Future Cost:

Construction:

FFOS:

Payments:

1,297

0

0

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Other includes PE costs, CE costs and R/W		Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	MO 37 from Jefferso		omply with the ADA Transi r Road in Golden City. \$95, s.		ous locations	Engineering: R/W:	35	187 0	0	0	0	0
Length:	0.33 MPO: N		-			Construction:	0	194	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 305	State: 76	Local: 0	FFOS:	0	95	0		0	
Sec Cat:	N- Ada Trans Awd Da	te: Spring 20	Anticipated Fed Ca	t:	STBG		0			ŭ	-	U
TIP #:	Let With: 7S3247 , 7S325	3	Future Cost:	0 Estimate	Total: 418	Payments:	0	0	0	0	0	0
County: Route:	Barton Pavement res IS 49	surfacing from Rte. 1	60 to I-44.			Engineering:	265	1,367	0	0	0	0
Job No.:	713083					R/W:	0	0	0	0	0	0
Length:	30.96 MPO: N					Construction:	0	13,793	0	0	0	0
Fund Cat:	Taking Care Of System Rehab And Reconst Awd Da	ite: Fall 19	Fed: 13,644		Local: 0 NHPP	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Awd Da Let With:	te: Fall 19	Anticipated Fed Cat: Future Cost:		NHPP Total: 15,425	Payments:	0	0	0	0	0	0
County:			ound bridge over the Nortl	h Fork Spring Ri	ver. Project	Engineering:	5	203	244	0	0	0
Route: Job No.:	IS 49 involves brid 713362	ge G0577.				R/W:	0	2	0	0	0	0
Length:	0.04 MPO: N					Construction:	0	0	1,825	0	0	0
Fund Cat:	Taking Care Of System		Fed: 2,047	State: 227	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Da	ite: 2021	Anticipated Fed Cat:		NHFP					-	-	Ų
TIP #:	Let With:		Future Cost:		Total: 2,279	Payments:	0	0	0	0	0	0
County: Route:	Barton Bridge impro RT K involves brid		ork Dry Wood Creek 4.9 mi	iles north of Libe	ral. Project	Engineering:	0	2	15	36	0	0
Job No.:	7P3107I	50 100 201				R/W:	0	0	0	0	0	0
Length:	0.03 MPO: N					Construction:	0	0	0	261	0	0
	Taking Care Of System		Fed: 252		Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Da	te: 2022	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0 Estimate		Payments:	U	U	U	U	U	U
County: Route:	Bates Pavement res MO 18	urfacing from east o	f I-49 in Adrian to County	Road 1601 in He	nry County.	Engineering:	0	2	19	116	0	0
Job No.:	783295					R/W:	0	0	0	0	0	0
Length:	17.81 MPO: N					Construction:	0	0	0	1,230	0	0
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay Awd Da	nte: 2022	AC-State: 1,094 Anticipated Fed Cat:		Local: 0 STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	. 2022	Future Cost:		Total: 1,367	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 2 **District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Bates Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in IS 49 Vernon County. 013006W	Engineering: R/W:	0	8	0	0	0	0
Length:	44.82 MPO: N			40	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 43 State: 5 Local: 0	Construction:	U	40	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estimate Total: 48	Payments:	0	0	0	0	0	(
County: Route:	Bates Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in IS 49 Vernon County.	Engineering:	0	0	8	0	0	(
	013007W	R/W:	0	0	0	0	0	(
Length:	44.82 MPO: N	Construction:	0	0	41	0	0	(
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 44 State: 5 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP		ا م	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 49	Payments:	۷	U	U	- 0	- 0	
County: Route:	Bates Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. IS 49 Project involves bridge A1143.	Engineering:	417	370	0	0	0	0
Job No.:	713050	R/W:	0	0	0	0	0	0
Length:	0.15 MPO: N	Construction:	0	2,680	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 2,745 State: 305 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHFP		۱		-			
TIP #:	Let With: 7I3366 Future Cost: 0 Estimate Total: 3,467	Payments:	۷	0	0	0	0	
County: Route:	Bates Pavement improvement from Rtes. A and B in Archie to Rtes. A and B in Rich Hill. IS 49	Engineering:	0	10	215	1,135	0	0
	713258	R/W:	0	0	0	0	0	0
Length:	26.81 MPO: N	Construction:	0	0	0	10,930	0	(
Fund Cat:	Taking Care Of System Fed: 11,061 State: 1,229 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP			_	v	v	Ť	
TIP #:	Let With: Future Cost: 0 Estimate Total: 12,290	Payments:	0	0	0	0	0	U
County:	Bates Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of	Engineering:	391	569	0	0	0	0
Route:	Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and	R/W:	0	0	0	0	0	0
Job No.:	713366 southbound). 0.72 MPO: N	Construction:	0	2,636	0	0	0	(
Length: Fund Cat:	Taking Care Of System Fed: 2,884 State: 321 Local: 0	FFOS:						
Sec Cat:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHFP		o	0	0	0	0	U
TIP#:	Let With: 7I3050 Future Cost: 0 Estimate Total: 3,596	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 3 **District Southwest Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Dollars in Thousands

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Bates Pavement resurfacing from the Kansas State line to I-49. RT A	Engineering:	2	73	84	0	0	0
Job No.:	7S3189K	R/W:	0	0	0	0	0	0
Length:	16.77 MPO: N	Construction:	0	0	1,082	0	0	0
	Taking Care Of System AC-State: 992 State: 247 Local: (FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,241	Payments:	0	0	0	0	0	0
County:	Bates Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over	Engineering:	0	50	387	524	0	0
Route: Job No.:	RT B Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.	R/W:	0	0	6	0	0	0
Length:	0.13 MPO: N	Construction:	0	0	0	3,993	0	0
	Taking Care Of System Fed: 3,968 State: 992 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: 7P3190K Future Cost: 0 Estimate Total: 4,960	Payments:	0	0	0	0	0	0
County:	Bates Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3	Engineering:	60	91	180	0	0	0
Route: Job No.:	RT B miles west of Rte. P. Project involves bridges A3906 and A3907. 7P3190D	R/W:	0	0	0	0	0	0
Length:	0.07 MPO: N	Construction:	0	0	1,337	0	0	0
Fund Cat:	Taking Care Of System Fed: 1,287 State: 321 Local: O	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 7S3261 Future Cost: 0 Estimate Total: 1,668	Payments:	0	0	0	0	0	0
County:	Bates Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project	Engineering:	2	12	14	54	0	0
Route: Job No.:	RT BB involves bridge R0025. 7P3190K	R/W:		0	0	0	0	0
Length:	0.07 MPO: N	Construction:		0	0	396	0	0
Fund Cat:	Taking Care Of System Fed: 382 State: 94 Local: 0			0	0	0	0	
Sec Cat:	Rehab And ReconstAwd Date:2022Anticipated Fed Cat:NHPP	FFOS:		-		ŭ	v	U
TIP #:	Let With: 7P3107F Future Cost: 0 Estimate Total: 478	Payments:	0	0	0	0	0	0
County: Route:	Bates Pavement resurfacing from Rte. J to Loop 49 in Passaic. RT F	Engineering:	2	48	58	0	0	0
Job No.:	7S3189L	R/W:	0	0	0	0	0	0
Length:	9.99 MPO: N	Construction:	0	0	741	0	0	0
Fund Cat:	·	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 849	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Length:

Sec Cat:

TIP#:

0.00

Fund Cat: Taking Care Of System

Thin Lift Overlay

Let With:

MPO: N

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

6/2024

STATE FISCAL YEAR PROJECT BUDGETING

1.008

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 County: Bates Pavement resurfacing from Loop 49 in Butler to Rte. K near Montrose. \$1,155,000 0 Engineering: 136 Route: RT H **District Operating Budget.** Job No.: 783409 R/W: 18.15 MPO: N Length: Construction: 1,155 0 0 0 Fund Cat: Taking Care Of System AC-State: 1.032 State: 259 Local: FFOS: 1.155 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Let With: 7S3227, 7S3229, 7S3228 **0** Estimate Total: Payments: 0 TIP#: Future Cost: 1,29 **Bates** Pavement resurfacing from the Kansas State line to Rte. F. County: 23 31 0 0 Engineering: Route: RT J 7S3189M R/W: 0 0 Job No.: 5.54 MPO: N Length: Construction: 0 393 0 Fund Cat: Taking Care Of System AC-State: 357 State: Local: FFOS: 0 0 0 Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: O TIP #: Let With: Future Cost: 0 Estimate Total:

		Bates	Bridge rehabilitation	over the Osa	age River. Project involves b	oridge A4829.	Engineering:	30	195	231	0	0	(
		RT M 7S3261					R/W:	0	0	0	0	0	
Lei	ngth:	0.17 MPO:	N				Construction:	0	0	1,723	0	0	
Fui	nd Cat:	Taking Care Of System	m		Fed: 1,719	State: 430 Local: 0	FFOS:	0					
Sec	c Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	FFUS:	U	"	0	U	U	'
TII	P #:	Let With:	7P3190D		Future Cost:	0 Estimate Total: 2,179	Payments:	0	0	0	0	0	(
		Bates				tion Plan at various locations	Engineering:	0	170	211	0	0	(
		Various 7P3370B	in Bates County. \$71	1,000 Statewi	ide Transportation Alternat	ives funds.	R/W:	0	20	0	0	0	(

Construction: Fund Cat: Taking Care Of System AC-State: 1,127 282 State: Local: 0 711 0 0 FFOS: Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.409 Bates Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam. County: 20 27 Engineering: Route: RT Y 7S3189N R/W: 0 0 Job No.: 4.64 MPO: N Length: Construction: 345

State:

78 Local:

0 Estimate Total:

STBG

FFOS:

Payments:

Fall 20

Awd Date:

May-20-2019 Section 4 - 5 District Southwest **Dollars in Thousands**

314

AC-State:

Future Cost:

Anticipated Fed Cat:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Benton Pavement resurfacing from south of Rte. 52 to the Osage River in Warsaw. Route: US 65	Engineering:	48	255	0	0	0	0
Job No.: 7P3211	R/W:	0	0	0	0	0	0
Length: 16.37 MPO: N	Construction:	0	3,119	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,699 State: 675 Local: Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,42.	Payments:	0	0	0	0	0	0
County: Benton Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.	Engineering:	3	1	1	18	108	(
Route: US 65 Job No.: 7P3212	R/W:	0	0	0	0	0	(
Length: 4.05 MPO: N	Construction:	0	0	0	0	1,181	(
Fund Cat: Taking Care Of System Fed: 1,048 State: 261 Local:	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1.31:	Payments:	0	0	0	0	0	(
County: Benton Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry		0	109	0	0	0	
Route: MO 7 and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, Job No.: 7P3299 A5385, A3648, A3813 and A5850.	R/W:	ا و	0	0	0	0	0
Length: 2.92 MPO: N	Construction:	ا و	659	0	0	0	0
Fund Cat: Taking Care Of System Fed: 614 State: 154 Local:	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP		اً ا	0	0	0	0	0
TIP#: Let With: 783359, 7P3360 Future Cost: 0 Estimate Total: 76	1	ľ					
County: Benton Route: MO 7 Bridge rehabilitation over Truman Lake. Project involves bridge A3465.	Engineering:	45	14	0	0	0	(
Job No.: 7P3360	R/W:	0	0	0	0	0	(
Length: 0.40 MPO: N	Construction:	0	59	0	0	0	(
Fund Cat: Taking Care Of System Fed: 58 State: 15 Local: Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 783359, 7P3299 Future Cost: 0 Estimate Total: 11:	Payments:	0	0	0	0	0	C
County: Benton Bridge rehabilitation over Rte. 65 0.3 mile south of Warsaw and on Rte. H over Cole	Engineering:	0	105	211	0	0	0
Route: MO 83 Camp Creek 8 miles east of Lincoln. Project involves bridges A3022 and A2400. Job No.: 7P3107H	R/W:	ا	0	0	0	0	0
Length: 0.12 MPO: N	Construction:		0	1,508	0	0	0
Fund Cat: Taking Care Of System Fed: 1,459 State: 365 Local:							0
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,82	Payments:	0	0	0	0	0	0

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May-20-2019 Section 4 - 6 **District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Benton Route: MO 83 Bridge rehabilitation over Truman Reservoir. Project involves bridge A3690.	Engineering:	0	232	236	0	0	0
Job No.: 7P3107K	R/W:	0	0	0	0	0	0
Length: 0.17 MPO: N	Construction:	0	0	2,408	0	0	0
Fund Cat: Taking Care Of System Fed: 2,301 State: 575 Local: Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2.	876 Payments:	0	0	0	0	0	0
County: Benton Upgrade pedestrian facilities to comply with the ADA Transition Plan from Jefferson	Engineering:		24	0	0	0	-
Route: RT B Street to north of Valley Street in Cole Camp.				-	0	0	0
Job No.: 783403 Length: 0.04 MPO: N	R/W:	"	2	0	U	0	U
Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 67 State: 17 Local:	Construction:	0	58	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: 3S3106 Future Cost: 0 Estimate Total:	Payments:	0	0	0	0	0	0
County: Benton Pavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance.	Engineering:	0	121	0	0	0	0
Route: RT B \$1,027,000 District Operating Budget. Job No.: 7S3408	R/W:	0	0	0	0	0	0
Length: 15.96 MPO: N	Construction:		1,027	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 919 State: 229 Local:	0		<u> </u>				-
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	"	1,027	0	0	0	U
TIP #: Let With: 7S3232, 7S3230 Future Cost: 0 Estimate Total: 1	Payments:	0	0	0	0	0	0
County: Benton Pavement resurfacing and chevron signing from Rte. 65 to end of route. Route: RT BB	Engineering:	12	73	0	0	0	0
Job No.: 783230	R/W:	0	0	0	0	0	0
Length: 8.77 MPO: N	Construction:	0	722	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 637 State: 158 Local:	0 FFOS:		0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG		ا ا		-	-	-	U
TIP #: Let With: 7S3408, 7S3232 Future Cost: 0 Estimate Total:	Payments:	0	0	0	0	0	
County: Benton Pavement resurfacing from Rte. 65 near Lincoln to Rte. B. Route: RT H	Engineering:	0	2	10	74	0	0
Job No.: 783298	R/W:	0	0	0	0	0	0
Length: 14.39 MPO: N	Construction:	0	0	0	849	0	0
Fund Cat: Taking Care Of System Fed: 749 State: 186 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG			0	ŭ	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total:	Payments:	U	U	0	U	U	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 7 **District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Benton Pavement resurfacing from beginning of state maintenance to Rte. 7. Route: RT M	Engineering:	90	68	0	0	0	0
Job No.: 783232	R/W:	0	0	0	0	0	0
Length: 10.22 MPO: N	Construction:	0	672	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 593 State: 147 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG		, and a					0
	Payments:	0	0	0	0	0	0
County: Benton Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles wes of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W a		32	94	0	0	0	0
Route: CST MAIN ST Ref MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts	R/W:	0	0	0	0	0	0
Job No.: 7S3369 P0723, N023 Length: 0.12 MPO: N	Construction:	0	496	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 590 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 6	Payments:	0	0	0	0	0	0
County: Cedar Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.	Engineering:	2	19	109	0	0	0
Route: MO 245 Job No.: 7S3301	R/W:	0	0	0	0	0	0
Length: 16.83 MPO: N	Construction:	0	0	1,134	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,010 State: 252 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,2	Payments:	0	0	0	0	0	0
County: Cedar Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.	Engineering:	80	364	0	0	0	0
Route: MO 82 Job No.: 7P3214	R/W:		0	0	0	0	0
Length: 38.75 MPO: N		ا		-	0	0	0
Fund Cat: Taking Care Of System Fed: 3,398 State: 848 Local:	Construction: 0		3,882	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: 7S3221 , 7S3180 , 7S3241 Future Cost: 0 Estimate Total: 4,3	Payments:	0	0	0	0	0	0
County: Cedar Upgrade pedestrian facilities to comply with the ADA Transition Plan at various location Route: MO 82 Upgrade pedestrian facilities to comply with the ADA Transition Plan at various location from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation		110	98	0	0	0	0
Route: MO 82 from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Job No.: 7P3246 Alternatives funds.	R/W:	0	2	0	0	0	0
Length: 1.35 MPO: N	Construction:	0	113	0	0	0	0
Fund Cat: Taking Care Of System Fed: 171 State: 42 Local:	0 FFOS:	0	90	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG		ľ			Ü	-	0
TIP #: Let With: 7S3182 Future Cost: 0 Estimate Total: 3	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 8 District Southwest Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Christian Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in 530 1,400 667 0 **Engineering: US 65** Christian County to 0.8 mile north of Rte. 465 in Taney County. \$1,853,000 Open Route: Job No.: 7P3210 Container funds. R/W: 100 Length: 16.18 MPO: N Construction: 10.527 0 0 Fund Cat: Taking Care Of System State: 2.538 Local: Fed: 10.156 FFOS: 0 1.853 0 0 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 13,224 Christian Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE. County: 18 110 0 0 Engineering: Route: **US 65** 7P3235 R/W: 0 0 Job No.: 2.81 MPO: N Length: Construction: 1.132 0 Fund Cat: Taking Care Of System Fed: 1,008 State: 252 Local: FFOS: 0 Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 8P3116 Future Cost: 0 Estimate Total: 1.262 Christian High friction surface treatment on curves at Saddlebrooke. County: 23 0 2 36 0 Engineering: US 65 Route: 7P3352 Job No.: R/W: 0 0.53 MPO: N Length: 255 0 Construction: Fund Cat: Taking Care Of System AC-State: 235 State: 58 Local: 0 FFOS: 0 0 Fall 20 NHPP Sec Cat: Low Type Resurfacing Awd Date: Anticipated Fed Cat: Payments: 0 0 Future Cost: TIP#: **0** Estimate Total: 316 Let With: County: Dade Bridge rehabilitation over Stockton Lake. Project involves bridge A2931. 80 0 Engineering: 170 0 0 **US 160** Route: 7P2228C Job No.: R/W: 0.10 MPO: N Length: Construction: 1,160 Fund Cat: Taking Care Of System Fed: 1,064 State: 266 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Spring 20 NHPP Payments: 0 TIP#: Let With: 7P3195 Future Cost: 0 Estimate Total: 1.410 Dade Bridge rehabilitation over Stockton Lake. Project involves bridge A2932. County: 184 104 0 0 0 Engineering: Route: US 160 7P3195 R/W: 0 Job No.: 0.07 MPO: N Length: Construction: 783 Fund Cat: Taking Care Of System Fed: 710 State: **177** Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 0 Payments: TIP#: Let With: 7P2228C Future Cost: 0 Estimate Total: 1,071

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Dade Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County. 12 81 0 **Engineering:** MO 215 Route: 783267 R/W: Job No.: 9.65 MPO: N Length: Construction: 712 0 0 0 Fund Cat: Taking Care Of System 159 AC-State: 634 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Let With: 7S3220, 7S3222 Payments: 0 TIP#: Future Cost: 0 Estimate Total: Dade Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves County: 59 109 Engineering: Route: MO 39 bridge A2930. 7P3107J R/W: Job No.: 0 0.07 MPO: N Length: Construction: 800 Fund Cat: Taking Care Of System State: 193 Local: Fed: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Dade Pavement resurfacing from Rte. Y to Rte. 160. County: 11 0 80 0 0 Engineering: RT H Route: Job No.: 7S3222 R/W: 9.20 MPO: N Length: 680 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 608 152 State: Local: 0 0 FFOS: 0 0 Fall 19 **STBG** Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: 0 771 Payments: TIP#: Let With: 7S3220, 7S3267 Future Cost: **0** Estimate Total: County: Greene Pavement preservation treatment at various locations in the rural Southwest District. Engineering: 220 0 0 0 MO 125 Route: 7S3402 Job No.: R/W: 98.03 MPO: N Length: Construction: 2,238 Fund Cat: Taking Care Of System 492 AC-State: **1,966** State: Local: 0 0 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Winter 20 **STBG** Let With: 8S3176 Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: 2.458 Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 160 from Greene County: 18 15 46 Engineering: Route: **US 160** Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 9 0 0 Job No.: 7S3367D in Ash Grove. R/W: 0.27 Length: MPO: N Construction: 225 Fund Cat: Taking Care Of System AC-State: 250 State: 63 Local: FFOS: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG 0

Future Cost:

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	MO 266		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	MO 266 K0162.	Engineering: R/W:	2	248	128	0	0	0
Length:			ا		949	0	0	0
~	Taking Care Of System Fed: 1,063 State: 264 Local: 0	Construction:	,	0		0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estimate Total: 1,329	Payments:	0	0	0	0	0	0
County: Route:	IS 44 Halltown to Rte. 360.	Engineering:	440	587	0	0	0	0
		R/W:	0	0	0	0	0	0
1 2		Construction:	0	5,963	0	0	0	0
Sec Cat:		FFOS:	0	0	0	0	0	0
TIP #:		Payments:	0	0	0	0	0	0
County:		Engineering:	4	2	15	115	0	
Route: Job No.:	US 60 Rogersville.	R/W:	0	0	0	0	0	0
Length:	2.90 MPO: N	Construction:	0	0	0	1,224	0	0
Fund Cat:		FFOS:		0	0	0	0	
Sec Cat:		_				_		
TIP #:		Payments:	0	0	0	0	0	
County: Route:		Engineering:	6	1	1	1	4	175
Job No.:		R/W:	0	0	0	0	0	0
Length:	5.19 MPO: N	Construction:	0	0	0	0	0	2,846
Fund Cat:		FFOS:	0	0	0	0	0	
Sec Cat:	·		ا م			_		
TIP #:		Payments:	0	0	0	0	0	
County: Route:		Engineering:	0	2	2	2	11	145
		R/W:	0	0	0	0	0	0
Length:	7.04 MPO: N	Construction:	0	0	0	0	0	1,549
Fund Cat:		FFOS:		0	0	0	0	-
Sec Cat:	r		ľ		-	Ü	_	4
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,711	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 11 **District Southwest Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 Prior Prog. 6/2020 6/2021 6/2023 6/2024 County: Greene Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13. 72 Engineering: 10 RT BB Route: 7S3189I R/W: 0 Job No.: 12.05 MPO: N Length: Construction: 0 731 0 0 Fund Cat: Taking Care Of System AC-State: **651** State: **162** Local: FFOS: 0 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Greene Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County. County: 39 0 0 0 Engineering: Route: RT D 7S3219 R/W: 0 Job No.: 4.12 MPO: N Length: Construction: 317 0 0 0 Fund Cat: Taking Care Of System AC-State: 285 State: **71** Local: FFOS: 0 Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: 7S3218, 7S3217 Future Cost: **0** Estimate Total: Greene Pavement resurfacing from Rte. T to Farm Road 97. County: 0 22 0 0 Engineering: RT EE Route: Job No.: 7S3287 R/W: 2.52 MPO: N Length: 210 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 186 State: Local: 0 0 FFOS: 0 0 Awd Date: STBG Sec Cat: Thin Lift Overlay Summer 19 Anticipated Fed Cat: 0 Let With: 8S3124 241 Payments: TIP#: Future Cost: 0 Estimate Total: County: Henry Bridge rehabilitation over Grand River. Project involves bridge A4165. 322 Engineering: 368 0 0 0 MO 18 Route: 4S2276 Job No.: R/W: 0.20 MPO: N Length: Construction: 2,664 Fund Cat: Statewide Interstate And Major Bridge State: 3,032 0 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.354 Henry Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 2 from County: 2 21 27 Engineering: Chisman Street to Rte. 52 in Windsor and on Rte. Y from Rte. 52 to Wall Street in Route: MO 2 2 0 Job No.: 7S3367C Windsor. R/W: 0.70 MPO: N Length: Construction: 124 Fund Cat: Taking Care Of System AC-State: 142 State: 34 Local: FFOS: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

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P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Henry Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor. MO 2 783415	Engineering:	0	2	12 0	82	0	0
Length:	10.38 MPO: N			ŭ	v	_	0	
Fund Cat:	Taking Care Of System AC-State: 772 State: 191 Local:	Construction:	U	0	0	867	0	,
Sec Cat:	Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estimate Total: 96 :	Payments:	0	0	0	0	0	0
County:	Henry Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in	Engineering:	36	197	0	0	0	0
Route: Job No.:	MO 7 Tightwad. 7P3255	R/W:	0	0	0	0	0	(
Length:	13.93 MPO: N	Construction:	ا و	1,978	0	0	0	(
Fund Cat:	Taking Care Of System Fed: 1,739 State: 436 Local:	FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP		ا			Ü		,
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,21	Payments:	0	0	0	0	0	
County: Route:	Henry Pavement resurfacing from Rte. 7 to end of state maintenance. RT AA	Engineering:	2	32	0	0	0	(
Job No.:	783229	R/W:	0	0	0	0	0	0
Length:	2.00 MPO: N	Construction:	0	145	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 141 State: 36 Local:	FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	_	ا ا			v		·
TIP#:	Let With: 783227, 783228, 783409 Future Cost: 0 Estimate Total: 179	Payments:	U	0	0	0	0	
County: Route:	Henry Pavement resurfacing from Rte. 2 to Rte. 7 near Urich. RT B	Engineering:	13	93	0	0	0	(
Job No.:	7S3227	R/W:	0	0	0	0	0	(
Length:	11.48 MPO: N	Construction:	0	775	0	0	0	C
Fund Cat:	Taking Care Of System AC-State: 695 State: 173 Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	_		0	v	v	0	
TIP#:	Let With: 783229 , 783228 , 783409 Future Cost: 0 Estimate Total: 88 .	Payments:	V V	U	0	0	U	
County: Route:	Henry Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, RT K B0242, and B0243.	Engineering:	20	143	0	0	0	0
Job No.:	783228	R/W:	0	0	0	0	0	0
Length:	17.12 MPO: N	Construction:	0	1,386	0	0	0	(
Fund Cat:	Taking Care Of SystemAC-State:1,224State:305Local:	FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	_	ا	0	0	0	0	
TIP #:	Let With: 7S3227 , 7S3229 , 7S3409 Future Cost: 0 Estimate Total: 1,54 !	Payments:	"	U	U	U	U	·

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 13 **District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Power to

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Henry County: 56 71 0 **Engineering:** on Rte. K in Urich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Route: RT K Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. R/W: 7S3251 Job No.: Construction: 253 0 0 1.34 MPO: N Length: Fund Cat: Taking Care Of System 261 State: 65 Fed: Local: FFOS: 187 0 0 0 Sec Cat: N- Ada Trans Awd Date: Anticipated Fed Cat: STBG Spring 20 Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Henry Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland. County: 2 9 65 Engineering: Route: RT Y 7S3296 R/W: 0 Job No.: 9.59 MPO: N Length: Construction: 0 683 Fund Cat: Taking Care Of System 607 State: 152 Local: AC-State: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Hickory Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894. County: 40 0 17 0 0 Engineering: MO 64 Route: Job No.: 7S3359 R/W: 0 0.33 MPO: N Length: 114 0 0 Construction: Fund Cat: Taking Care Of System 105 State: 26 Local: 0 0 FFOS: 0 0 NHPP Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 7P3360, 7P3299 TIP#: Future Cost: **0** Estimate Total: County: Jasper Pavement resurfacing from the Kansas State line to 0.6 mile west of Rte. 43 in Airport 321 Engineering: 262 196 0 0 MO 171 Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern Route: 7P3262 Railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds. 50 Job No.: R/W: 14.53 MPO: Y Length: Construction: 3,764 Fund Cat: Taking Care Of System Fed: **3,418** State: 854 Local: 0 95 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 0 01HA-18 Let With: 7S2230, 7P3263, 7P3268 TIP#: Future Cost: 0 Estimate Total: 4.593 Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of County: Jasper 93 144 Engineering: Route: MO 171 Centennial Avenue in Webb City. 7P3263 0 0 Job No.: R/W: 3.70 MPO: Y Length: Construction: 1,496 Fund Cat: Taking Care Of System Fed: 1.387 State: 346 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP#: 02HS-18 Let With: 7S2230, 7P3262, 7P3268 Future Cost: 0 Estimate Total: 1,737

May-20-2019 Section 4 - 14 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 Prior Prog. 6/2020 6/2021 6/2023 6/2024 County: Jasper Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage. 243 Engineering: 104 MO 171 Route: 7P3268 R/W: Job No.: 7.73 MPO: Y Length: Construction: 2,598 0 0 Fund Cat: Taking Care Of System Fed: 2.356 589 State: Local: FFOS: 0 A 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: Payments: 0 03HS-18 Let With: 7S2230, 7P3262, 7P3263 2,949 TIP#: **0** Estimate Total: Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: **Jasper** 66 100 Engineering: Route: MO 171 from the Frisco Greenway Trail to Main Street in Webb City. 7P3283 R/W: 2 Job No.: 0.87 MPO: Y Length: Construction: 484 Fund Cat: Taking Care Of System 522 State: **130** Local: Fed: FFOS: 0 N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: **04HS-18** Let With: Future Cost: **0** Estimate Total: **Jasper** Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves County: 2 20 112 Engineering: MO 249 bridges A6140, A6149 and A6165. Route: R/W: Job No.: 7P3105E 0 0 MPO: Y Length: 0.46 0 865 Construction: Fund Cat: Taking Care Of System 800 199 State: Local: FFOS: 0 0 Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: Future Cost: TIP#: Let With: 0 Estimate Total: Jasper Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in County: Engineering: 48 235 MO 249 Joplin. Project involves bridges A5149, A5154 and A5596. Route: Job No.: 7P3107C R/W: 0 0.24 MPO: Y Length: Construction: 1,750 Fund Cat: Taking Care Of System Fed: 1,626 State: 407 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2.033 Job Order Contracting to repair slides from Rte. 171 in Carterville to Rte. VV (Zora County: Jasper 68 0 0 0 Engineering: Route: MO 249 Street) near Joplin. 7P3407 R/W: 0 Job No.: 2.31 MPO: Y Length: Construction: 621 Fund Cat: Taking Care Of System Fed: 689 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 15 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

mee perce	ne project growen met	project growth factor compounded annually is applied to fight-of-way and construction costs in program years 2, 3, 4, and 3.						Dinie	I DCAL I	L// 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	JULCI D	CDULII	.10
	* *	ing From Other Sources costs and R/W incident	, ,	ayments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Jasper IS 49	Railroad and bridges	over Opossur	nd bridge over Missouri ar m Creek. Project involves			Engineering:	18	9	54	0	0	
Job No.:	7I3254	northbound and south	1Douna A340.	3.		4	R/W:	U	0	0	0	0	
Length:	0.08 MPO:			F 1 545	G		Construction:	0	0	542	0	0	
Fund Cat:	Taking Care Of Syste		2021	Fed: 545	State: 60	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	0 Estima	NHPP ate Total: 623	Payments:	0	0	0	0	0	
							T uy ments.		-	•	•		
County: Route:	Jasper IS 49	Bridge rehabilitation A3401.	on northbour	nd bridge over Coon Creek	k. Project invo	olves bridge	Engineering:	27	15	83	0	0	
Job No.:	713256	110 101.					R/W:	0	0	0	0	0	
Length:	0.06 MPO:	: N					Construction:	0	0	613	0	0	
Fund Cat:	Taking Care Of Syste	em		Fed: 640	State: 71	l Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPP	PPOS:	U	U	U	U	U	
TIP#:	Let With:	713254		Future Cost:	0 Estima	ite Total: 738	Payments:	0	0	0	0	0	
County:	Jasper	Rebuild concrete pave	ement from I-	-44 to 0.8 mile south of Rte	e. FF (32nd St	reet) in Joplin.	Engineering:	50	65	594	0	0	
Route: Job No.:	IS 49 7I3361						R/W:	0	0	0	0	0	
Length:	1.44 MPO:	· v						0		-			
Fund Cat:				Fed: 5,497	State: 612	Local: 0	Construction:	0	0	5,450	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estima	ite Total: 6,159	Payments:	0	0	0	0	0	
County:	Jasper		r wrong-way	countermeasures at variou	ıs locations in	the rural	Engineering:	0	79	0	0	0	
Route: Job No.:	IS 49 7P3422	Southwest District.					R/W:	0	0	0	0	0	
Length:	223.88 MPO:	: Y						0			•		
Fund Cat:				Fed: 398	State: 44	Local: 0	Construction:	U	363	0	0	0	
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	0	
TIP#:	Let With:	8P3069B		Future Cost:	0 Estima	ite Total: 442	Payments:	0	0	0	0	0	
County:	Jasper			walk on Range Line Road	over Kansas (City Southern	Engineering:	15	490	492	692	0	
Route: Job No.:	LP 49 7S3285	Railroad. Project invo	olves bridge L	.0833.			R/W:	0	0	2	0	0	
Length:	0.39 MPO:	: Y					Construction:	0	0	0	4,783	0	
Fund Cat:	Taking Care Of Syste	em		Fed: 5,168	State: 1,291	l Local: 0			-				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP#:	14HS-18 Let With:			Future Cost:	0 Estima	nte Total: 6,474	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 16 District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETIN	IG	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		7/2023- 6/2024
County: Jasper Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. Route: MO 571 \$921,105 Carthage, \$274,895 Carthage STBG funds.	Engineering:	181	507	0	0	0	(
Job No.: 7P3187I	R/W:	0	232	0	U	U	(
Length: 0.11 MPO: N	Construction:	0	1,472	0	0	0	(
Fund Cat: Flexible & Other Fed: 1,216 State: 74 Local: 92 Sec Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety	FFOS:	0	1,196	0	0	0	(
Sec Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety TIP #: Let With: 783269, 783284 Future Cost: 0 Estimate Total: 2,39	Payments:	0	0	0	0	0	
County: Jasper Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.	-		50				
Route: MO 571	Engineering:	8	50	0	0	0	
Job No.: 7S3269	R/W:	0	0	0	0	0	
Length: 1.93 MPO: N	Construction:	0	500	0	0	0	
Fund Cat: Taking Care Of System Fed: 440 State: 110 Local:	o FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP #: Let With: 7S3284, 7P3187I Future Cost: 0 Estimate Total: 55	<u> </u>	v	U	•	-	U	
County: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various location Route: MO 571 Upgrade pedestrian facilities to comply with the ADA Transition Plan at various location from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$844,000 Statewide	Engineering:	123	278	0	0	0	
Job No.: 783284 Transportation Alternatives funds.	R/W:	2	0	0	0	0	
Length: 1.06 MPO: N	Construction:	0	1,177	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,165 State: 290 Local:	o FFOS:	0	844	0	0	0	
Sec Cat: N- Ada Trans Awd Date: Winter 20 Anticipated Fed Cat: STBG	_	Ĭ		•	v	•	
TIP #: Let With: 7S3269 , 7P3187I Future Cost: 0 Estimate Total: 1,58	Payments:	0	0	0	0	0	
County: Jasper Route: MO 96 Bridge replacement over White Oak Creek. Project involves bridge H0083.	Engineering:	6	98	94	233	0	(
Job No.: 783171	R/W:	0	0	2	0	0	
Length: 0.04 MPO: N	Construction:	0	0	0	1,794	0	
Fund Cat: Taking Care Of System Fed: 1,778 State: 443 Local:	o FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	_			Ü	v	Ü	
TIP #: 15HS-18 Let With: Future Cost: 0 Estimate Total: 2,22	Payments:	0	0	0	0	0	
County: Jasper Pavement resurfacing from Rte. 171 to I-49.	Engineering:	17	197	0	0	0	
Route: RT H Job No.: 783224	R/W:	0	0	0	0	0	
Length: 18.86 MPO: N	Construction:	0	1,260	0	0	0	
Fund Cat: Taking Care Of System AC-State: 1,165 State: 292 Local:	0						
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #: Let With: 7S3225 , 7S3226 , 7S3231 Future Cost: 0 Estimate Total: 1,4 7	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 17 District Southwest Dollars in Thousands



RT MM

7S3253

Jasper

RT O

7S3189J 2.74

Fund Cat: Taking Care Of System

Thin Lift Overlay

Fund Cat: Taking Care Of System

N- Ada Trans

MPO: Y

07HS-18 Let With: 7P3244, 7S3247

MPO: Y

Let With:

Awd Date:

Awd Date:

1.04

Route:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 38 149 0 0 **Engineering:** RT H from Park Street to 4th Street in Jasper. Route: Job No.: 783247 R/W: Length: 0.36 MPO: N Construction: 260 0 0 0 Fund Cat: Taking Care Of System AC-State: 327 State: 82 Local: FFOS: 0 0 0 0 **STBG** Sec Cat: N- Ada Trans Awd Date: Winter 20 Anticipated Fed Cat: Let With: 7P3244, 7S3253 Payments: 0 TIP#: Future Cost: 0 Estimate Total: Jasper Pavement resurfacing from Rte. 43 to I-49 in Carvtown. County: 119 0 0 0 Engineering: Route: RT M 7S3225 R/W: 0 Job No.: 9.90 MPO: N Length: Construction: 659 0 0 0 Fund Cat: Taking Care Of System 623 State: **155** Local: AC-State: FFOS: 0 Fall 19 Thin Lift Overlay Awd Date: Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: 7S3224, 7S3226, 7S3231 Future Cost: **0** Estimate Total: Jasper Pavement resurfacing from Rte. 96 to Rte. D in Oronogo. County: 22 0 37 0 0 Engineering: RT MM Route: Job No.: 7S3226 R/W: 0 1.63 MPO: Y Length: 200 0 0 Construction: Fund Cat: Taking Care Of System Fed: 190 47 State: Local: 0 0 FFOS: 0 0 Fall 19 Anticipated Fed Cat: **STBG** Sec Cat: Thin Lift Overlay Awd Date: Payments: 0 Let With: 7S3225, 7S3224, 7S3231 Future Cost: 06HS-18 0 Estimate Total: TIP #: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 67 Engineering: 90 0 0 0

2021

from east of Grant Street to south of Rte. 96 in Oronogo.

Spring 20

May-20-2019 Section 4 - 18 District Southwest Dollars in Thousands

464

380

Anticipated Fed Cat:

Future Cost:

AC-State:

Anticipated Fed Cat:

Future Cost:

Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte.

State:

State:

115

0 Estimate Total:

94

0 Estimate Total:

Local:

Local:

STBG

STBG

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Construction:

2

487

0

26

0

0

0

34

0

0

0

414

0

0

0

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 30 39 15 **Engineering:** RT O from Maple Street to Walnut Street in Alba. Route: Job No.: 7S3250 R/W: 0 Length: 0.35 MPO: N Construction: 71 0 Fund Cat: Taking Care Of System 102 25 State: Fed: Local: FFOS: 0 0 0 0 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Jasper Bridge rehabilitation over Spring River. Project involves bridge A1963. County: 128 112 0 0 0 Engineering: Route: RT U 7S3172 R/W: 0 Job No.: 0.09 MPO: N Length: Construction: 817 0 0 0 Fund Cat: Taking Care Of System FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: Payments: TIP#: Let With: 7P3190B Future Cost: 0 Estimate Total: 1.057 Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 100 138 232 Engineering: Various in Jasper and Newton Counties, \$806,000 Statewide Transportation Alternatives funds. Route: R/W: Job No.: 7P3419 21 0 0.00 MPO: Y Length: 1,644 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.708 State: 427 Local: FFOS: 0 806 **STBG** Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Payments: Let With: Future Cost: 0 Estimate Total: 2,135 TIP#: Lawrence Bridge preventive maintenance over I-44. Project involves bridge R0198. County: Engineering: 1 1 1 10 **CRD 1100** Route: 7P2229E Job No.: R/W: 0 0.04 MPO: N Length: Construction: 82 77 Fund Cat: Taking Care Of System AC-State: State: 18 Local: 0 0 0 FFOS: Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: Lawrence Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505. County: 10 80 110 0 0 Engineering: Route: MO 266 7P3107B R/W: 5 0 Job No.: 0.01 MPO: N Length: Construction: 909 Fund Cat: Taking Care Of System Fed: 883 State: 221 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2021 NHPP 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,114

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Route:

Job No.:

Length:

Sec Cat:

TIP#:

MO 59

7P3423

Fund Cat: Taking Care Of System

Routine Maintenance

MPO: N

Let With:

9.00

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: McDonald Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H. 0 0 **Engineering:** IS 49 Route: Job No.: 0I3006Y R/W: Length: 10.74 MPO: Y Construction: 60 0 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 62 State: 7 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total McDonald Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H. County: 9 0 0 Engineering: Route: IS 49 0I3007Y R/W: Job No.: 0 10.74 MPO: Y Length: Construction: 62 0 AC-State: State: 7 Local: Fund Cat: Statewide Interstate And Major Bridge FFOS: 0 **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: McDonald Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road. County: 10 26 190 0 Engineering: IS 49 Route: Job No.: 713358 R/W: 0 4.09 MPO: Y Length: 1,976 Construction: Fund Cat: Taking Care Of System Fed: 1.972 State: 220 Local: FFOS: 0 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Payments: Future Cost: 0 Estimate Total: 2,202 TIP#: County: McDonald Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State 11,307 Engineering: 3,906 0 0 0 IS 49 line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Route: 7P0601 Infrastructure funds. Amendment 3 new major project. 4,610 Job No.: R/W: 0.00 MPO: Y Length: Construction: 43,409 Fed: 37,851 State: 9,464 Fund Cat: Amendment 3 Local: FFOS: 25,000 0 0 0 Sec Cat: **System Expansion** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 0 7P0601 Future Cost: TIP#: Let With: 0 Estimate Total: 63.23 Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road McDonald County: 95 0 0 0 Engineering:

Winter 20

AC-State:

Future Cost:

Anticipated Fed Cat:

490

near Lanagan to Pack Road in Noel.

Awd Date:

May-20-2019 Section 4 - 20 District Southwest Dollars in Thousands

State:

123 Local:

0 Estimate Total:

STBG

R/W:

FFOS:

Payments:

Construction:

0

0

0

0

0

0

0

518

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 Prior Prog. 6/2020 6/2021 6/2023 6/2024 County: McDonald Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line. 473 Engineering: 232 **US 71** Route: 7P3260 R/W: Job No.: 8.93 MPO: Y Length: Construction: 0 4,940 0 0 Fund Cat: Taking Care Of System Fed: **4.517** State: 1.128 Local: FFOS: 0 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: McDonald Pavement resurfacing and add shoulders and rumblestripes at various locations from Rte. County: 10 284 397 0 0 Engineering: Route: MO 90 43 in Southwest City to Rte. 37 near Washburn. 7S3292 R/W: 0 0 Job No.: 46.54 MPO: Y Length: Construction: 4.161 0 Fund Cat: Taking Care Of System AC-State: 3,874 State: 968 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.852 McDonald Bridge replacement over Indian Creek 0.4 mile south of Lanagan, Project involves bridge County: 50 0 169 248 0 Engineering: RT EE H0792. Route: Job No.: 7P3190F R/W: 14 0 0.06 MPO: N Length: 1,853 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1.827 State: 457 Local: 0 FFOS: 0 0 0 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: Payments: TIP#: Future Cost: 0 Estimate Total: 2,334 Let With: County: McDonald Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville. Engineering: 2 24 60 RT H Route: 7S3307 Job No.: R/W: 0 0 7.07 MPO: Y Length: Construction: 620 Fund Cat: Taking Care Of System AC-State: 565 State: 141 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Newton Pavement resurfacing from the Kansas State line through roundabout to I-44. County: 2 17 24 Engineering: Route: **US 166** 7P3401 0 0 Job No.: R/W: 0.64 MPO: Y Length: Construction: 346 Fund Cat: Taking Care Of System Fed: 313 State: 76 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2022 NHPP 0 TIP#: Let With: Future Cost: 0 Estimate Total: Payments:

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P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs CE costs and PAV incidentals.

	g includes PE costs, CE co			ayments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:		Job Order Contract Greene County.	ing for paveme	nt repair from the Oklaho	oma State line to Rte. 360 in	Engineering:	0	19	0	0	0	0
Job No.:	0I3006N	or come country.				R/W:	0	0	0	0	0	0
	69.11 MPO:					Construction:	0	200	0	0	0	0
				AC-State: 197	State: 22 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	Winter 20	Anticipated Fed Ca Future Cost:	at: NHPP 0 Estimate Total: 21	9 Payments:	0	0	0	0	0	0
		Ich Order Centreet	ting for noveme									
County: Route:		Job Order Contract Greene County.	ing for paveme	nt repair from the Oktano	oma State line to Rte. 360 in	Engineering:	0	0	19	0	0	0
	0I3007N					R/W:	0	0	0	0	0	0
Length:	69.11 MPO:					Construction:	0	0	206	0	0	(
Fund Cat: Sec Cat:	Statewide Interstate Ar Preventive Maint	nd Major Bridge Awd Date:	2021	AC-State: 202 Anticipated Fed Cat:	State: 23 Local: NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2021	Future Cost:	0 Estimate Total: 22	Payments:	0	0	0	0	0	(
County:	Newton	Pavement improven	nent from the C		mile east of Loop 49 (Range	Engineering:	0	10	81	310	0	
Route:	IS 44	Line Road).					٥		0	0		
Job No.: Length:	7I3008 9.24 MPO:	v				R/W:	U	0	v	_	0	,
Fund Cat:				Fed: 4,648	State: 516 Local:	Construction:	0	0	0	4,763	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estimate Total: 5,16	4 Payments:	0	0	0	0	0	0
,				cations in Newton, Jasper,	, Lawrence, Greene and	Engineering:	0	50	470	2,500	0	(
Route: Job No.:	IS 44 7I3420	Webster counties. P	otential Design-	-Build project.		R/W:	0	0	77	0	0	(
Length:	79.92 MPO:	Y				Construction:	0	0	0	44,724	0	(
Fund Cat:	Taking Care Of System	1		Fed: 43,039	State: 4,782 Local:	o FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		ا ا		-	ŭ	-	,
TIP#:	Let With:			Future Cost:	0 Estimate Total: 47,82	1 Payments:	0	0	0	0	0	(
County: Route:		Pavement repairs at from 0.5 mile to 1.7			Shoal Creek to Rte. 175 and	Engineering:	0	8	53	0	0	(
Job No.:	7I3361B	nom vic mine to 1.7	miles south of I	Tio Rodu.		R/W:	0	0	0	0	0	(
Length:	1.72 MPO:	Y				Construction:	0	0	542	0	0	(
Fund Cat:	· ·		_	Fed: 543	State: 60 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		ا م	0	0	0	0	·
TIP#:	Let With:			Future Cost:	0 Estimate Total: 60	Payments:	<u> </u>	U	<u> </u>	<u> </u>	<u> </u>	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 22 District Southwest Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Newton High friction surface treatment at various locations in Newton, Polk, Stone and Webster 23 180 **Engineering:** IS 49 Route: Job No.: 7P3424 R/W: Length: 2.25 MPO: N Construction: 1.338 0 Fund Cat: Safety (Statewide) Fed: 1.387 State: 154 Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Newton Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett. County: 2 2 2 106 572 Engineering: Route: US 60 7P3386 R/W: 0 0 Job No.: 0 41.70 MPO: N Length: 6.858 Construction: 0 Fund Cat: Taking Care Of System Fed: **6,035** State: 1,507 Local: FFOS: 0 0 Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 7.542 Newton Pavement resurfacing from Rte. 60/59 north interchange 2.2 miles west of Granby to Rte. County: 2 10 139 2 11 Engineering: BU 60 60/59 south interchange in Neosho. Route: Job No.: 7S3390 R/W: 0 0 MPO: N Length: 7.00 1,240 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1.125 State: 279 Local: 0 0 FFOS: 0 Awd Date: 2024 Anticipated Fed Cat: **NHPP** Sec Cat: Thin Lift Overlay Payments: 0 Future Cost: TIP#: 0 Estimate Total: 1,404 County: Newton Bridge replacement over Lost Creek 0.3 mile south of Racine. Project involves bridge 50 Engineering: 60 0 0 0 RT CC Y0395. Route: 7P3190B Job No.: R/W: 0.20 MPO: N Length: Construction: 428 Fund Cat: Taking Care Of System Fed: 390 State: 98 Local: 0 0 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 **NHPP** Payments: 0 TIP#: Let With: 7S3172 Future Cost: **0** Estimate Total: Newton Pavement resurfacing from Rte. 86 in Racine to Rte. 60. County: 86 0 0 0 Engineering: Route: RT CC 7S3231 R/W: 0 Job No.: 4.58 MPO: N Length: Construction: 326 Fund Cat: Taking Care Of System AC-State: 330 State: 82 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 7S3225, 7S3224, 7S3226 Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 23 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	e percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, an iflation is applied to the Funding From Other Sources (FFOS) or Payments.						, 3, 4, and 3.	STATE					
				Payments.					7/2019-		7/2021-		7/2023-
engineering	g includes PE costs, CE c	costs and R/W incidenta	ıls.					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:		Pavement resurfacing	from Neosh	o city limits to Rte. 76 in L	ongview.		Engineering:	0	2	12	80	0	0
Route: Job No.:	RT D 7S3304						R/W:	0	0	0	0	0	0
Length:	13.06 MPO:	N				4		Ů		U	_	U	U
Fund Cat:	Taking Care Of System			AC-State: 750	State: 186 Local:		Construction:	0	0	0	842	0	0
	•	Awd Date:	2022		State: 186 Local: STBG	U	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 Estimate Total:	936	Payments:	0	0	0	0	0	0
						_	T uj monus.	· ·	•		· ·		v
County: Route:		Bridge rehabilitation o A3306.	ver Shoal (Creek 1.3 miles north of Gra	anby. Project involves br	idge	Engineering:	10	20	17	189	0	0
	7P3191B	A3300.					R/W:	0	0	0	0	0	0
Length:	0.26 MPO:	N					Construction:	0	0	0	1,443	0	0
Fund Cat:	Taking Care Of System	n		Fed: 1,335	State: 334 Local:	0							
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	0
TIP#:	Let With:			Future Cost:	0 Estimate Total:	1,679	Payments:	0	0	0	0	0	0
County:	Newton	Pavement improvement	t from Rte.	. 86 to Rte. 60 in Neosho.			Engineering:	0	1	3	11	0	0
Route:	RT HH												Š
	7S3305	N.					R/W:	0	0	0	0	0	U
Length:	1.53 MPO:			100	G	0	Construction:	0	0	0	102	0	0
Fund Cat:	Taking Care Of System		2022	AC-State: 94	State: 23 Local:	ď	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total:	117	Payments:	0	0	0	0	0	0
		TT 1 1	n.,,			-		· ·					
County: Route:		Road to Freeman Road		omply with the ADA Transi	tion Plan from east of Sh	artel	Engineering:	0	2	37	45	0	0
Job No.:	7S3367F						R/W:	0	0	2	0	0	0
Length:	0.43 MPO:	N					Construction:	0	0	0	211	0	0
Fund Cat:	Taking Care Of System	n		AC-State: 239	State: 58 Local:	0	EEOC.	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG		FFOS:	U	0	U	U	U	U
TIP#:	Let With:			Future Cost:	0 Estimate Total:	297	Payments:	0	0	0	0	0	0
County:		0 1	er Barren (Creek 1.3 miles south of Fai	r Play. Project involves		Engineering:	101	152	91	0	0	0
Route: Job No.:	MO 123 7S3205	bridge L0198.					R/W:	0	5	0	0	n	n
Length:	0.03 MPO:	N						Ĭ			ŭ	•	^
Fund Cat:	Taking Care Of System			Fed: 735	State: 183 Local:	0	Construction:	0	0	670	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	J	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	Estimate Total:	1,019	Payments:	0	0	0	0	0	0
-						/· ·							

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 24 **District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

thee percent project growth factor compounded annually is applied to right-or-way and construction costs in program years	2, 3, 4, and 3.	SIAIL	FISCAL I	EAK I KU	JJECT B	UDGEII	NG
o inflation is applied to the Funding From Other Sources (FFOS) or Payments. Ingineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/202
County: Polk Pavement resurfacing from Rte. 32 to Rte. 215 south intersection. Route: MO 123 Job No.: 783220	Engineering: R/W:	17 0	105	0	0	0	
Length: 12.18 MPO: N		٥	v	Ü	•	•	
Fund Cat: Taking Care Of System AC-State: 894 State: 223 Local:	Construction:	0	1,012	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #: Let With: 783222, 783267 Future Cost: 0 Estimate Total: 1,13	Payments:	0	0	0	0	0	
County: Polk Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64 Route: MO 13 over Lindley Creek 6 miles south of Pittsburg, Project involves bridges A3029 and A2916.	Engineering:	141	155	0	0	0	
Route: MO 13 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916. 7P3190E	R/W:	0	0	0	0	0	
Length: 0.23 MPO: N	Construction:	0	1,118	0	0	0	
Fund Cat: Taking Care Of System Fed: 1,018 State: 255 Local:	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,41e	Payments:	0	0	0	0	0	
County: Polk Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in	Engineering:	2	35	195	0	0	
Route: MO 13 Greene County. Job No.: 7P3277	R/W:	ا م	0	0	0	0	
Length: 6.86 MPO: N		اً ما	0	2,032	0	0	
Fund Cat: Taking Care Of System Fed: 1,810 State: 452 Local:	Construction:	U					
Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Let With: 7P3276 Future Cost: 0 Estimate Total: 2,26	Payments:	0	0	0	0	0	
County: Polk Pavement resurfacing from Rte. 13 to Rte. D in Bolivar. Route: MO 32	Engineering:	2	2	6	69	0	
lob No.: 7P3278	R/W:	0	0	0	0	0	
Length: 2.98 MPO: N	Construction:	0	0	0	626	0	
Fund Cat: Taking Care Of System Fed: 564 State: 139 Local:	FFOS:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP	_	0	0	0	0	0	
FILE TIP #: Let With: 783279 Future Cost: 0 Estimate Total: 70:	,						
County: Polk Bridge preventive maintenance over Rte. 13 in Bolivar. Project involves bridge A6217. Route: MO 83 ob No.: 7P3105C	Engineering: R/W:	0	8	41	0	0	
Length: 0.06 MPO: N		ا م	0	294	0	0	
Fund Cat: Taking Care Of System Fed: 274 State: 69 Local:	Construction:	- U					
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
FIP #: Let With: 8S3151 Future Cost: 0 Estimate Total: 34 3	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 25 District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Polk Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar. Job No.: 7S3279	Engineering:	2	2	7 0	66 0	0	0
Langth: 280 MDO: N	Construction:		0	0	693	0	0
Fund Cat: Taking Care Of System Fed: 615 State: 153 Local: 0	_	0					
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	U
TIP #: Let With: 7P3278 Future Cost: 0 Estimate Total: 770	Payments:	0	0	0	0	0	0
County: Polk Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW. Route: RT H	Engineering:	6	32	204	0	0	0
Job No.: 783181	R/W:	0	0	0	0	0	0
Length: 20.57 MPO: N	Construction:	0	0	2,126	0	0	0
Fund Cat: Taking Care Of System Fed: 1,891 State: 471 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: STBG		0	0	0	0	0	0
TIP #: Let With: 8S3092, 7S3215 Future Cost: 0 Estimate Total: 2,368	Payments:	U	U	U	U	U	U
County: Polk Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street Route: RT H from Cowden Street to Adams Street in Pleasant Hope.	Engineering:	21	7	28	0	0	0
Job No.: 7S3184	R/W:	0	2	0	0	0	0
	Construction:	0	0	126	0	0	0
Fund Cat: Taking Care Of System Fed: 132 State: 31 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 184	Payments:	0	0	0	0	0	0
	,	20		40			
Route: RT HH Creek 0.8 mile north of Rte. 32, and on Rte. Z over Pratter Branch 0.2 mile west of Rock	Engineering:	20	9	40	0	0	U
Job No.: 7S3368 Prairie. Project involves culverts P0720, W0003 and W0507.	R/W:	0	2	0	0	0	0
Length: 0.07 MPO: N Fund Cat: Taking Care Of System AC-State: 265 State: 65 Local: 0	Construction:	0	0	279	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 350	Payments:	0	0	0	0	0	0
County: Polk Pavement resurfacing from Rte. 13 to Rte. H.	Engineering:	4	4	45	0	0	0
Route: RT KK Job No.: 783215	R/W:	0	0	0	0	0	0
Langth, 682 MDO: N			ŭ		•	•	0
Fund Cat: Taking Care Of System Fed: 398 State: 100 Local: 0	Construction:	0	0	449	0	0	U
Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: 8S3092, 7S3181 Future Cost: 0 Estimate Total: 502	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 26 District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

MO 13 127		is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Length: 1.27 MPO: N	Route:	MO 13		4		1	1	1	42
Fund Cat: Taking Care Of System Fed: 747 State: 185 Local: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				اً	Ü	0	0	0	004
Sec Cate Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: State Thin Lift Overlay Awd Date: Payment resurtacing and add rumblestripes from 0.5 mile north of Rte. UU in St. Clair Route: MO 13 County to 0.1 mile south of 565th Road in Polk County. R/W:	•	Taking Care Of System Fed: 747 State: 185 Local:		U					
Sc. Clair Pavement resurfacing and add rumblestripes from 0.5 mile north of Rte. UU in St. Clair Route: MO 13 County to 0.1 mile south of 565th Road in Polk County. R.W. 0 0 0 0 0 0 0 0 0	Sec Cat:	Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
Route MO 13 County to 0.1 mile south of \$65th Road in Polk County FPO3276	TIP#:	Let With: Future Cost: 0 Estimate Total: 93	Payments:	0	0	0	0	0	(
Sec Castronic Sec Castronic Cast	•		Engineering:	2	149	765	0	0	•
Fund Cat Taking Care Of System Fed: 7,145 State: 1,787 Local: O FFOS: O O O O O O O O O			R/W:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0 0 0 0	Length:	34.60 MPO: N	Construction:	0	0	8,018	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP	Fund Cat:		FFOS:		0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Route: RT C St. Clair Route: RT C Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Route: RT Gate Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Rehab And Reconst Rehab Rehab And Reconst Rehab Rehab And Reconst Rehab				ا م	•		v		Ì
Route Rout	TIP#:		Payments:	U U	0	0	<u> </u>	U	
Sec Cat: Rehab And Reconst Awd Date: Summer 19 St. Clair Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Stee Cat: Rehab And Reconst Awd Date: St. Clair Rehab And Rehab And Reconst Awd Date: St. Clair Rehab And Rehab An	•		Engineering:	0	10	87	135	0	(
Fund Cat: Taking Care Of System			R/W:	0	0	0	0	0	0
Sec Cat: Tip #: Rehab And Reconst Let With: Awd Date: 2022	Length:	0.03 MPO: N	Construction:	0	0	0	968	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 1,200 Payments: 0 0 0 0 0 0 0 0 0			FFOS:	0	0	0	0	0	
County: St. Clair RT C Job No. 783202 R/W: 0 0 0 0 0 0 0 0 0			Daymente		0	0	0	0	
Route: RT C Job No.: 783202 R/W: 0 0 0 0 0 0 0 0 0			1 ayments.	l U	U	U	•	U	·
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 783203 Future Cost: 0 Estimate Total: 3,243 Face Construction: 1,281 State: 1,281 State: 320 Local: 0 For Construction: 1,281 State: 320 Local: 0 R/W: 0 0 0 0 0 0 0 0 0	•		Engineering:	235	365	0	0	0	(
Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst			R/W:	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP FFOS: 0	Length:		Construction:	0	2,643	0	0	0	(
TIP #: Let With: 7S3203			FFOS:	0	0	0	0	0	
County: St. Clair Pavement resurfacing from Rte. A to Rte. 82. Route: RT H Job No.: 7S3241 Length: 18.69 MPO: N Fund Cat: Taking Care Of System AC-State: 1,281 State: 320 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG Regimeering: 14 156 0 0 0 0 Regimeering: R/W: 0 0 0 0 0 Construction: 0 1,445 0 0 0 FFOS: 0 0 0 0 0 FFOS: 0 0 0 0 0 Construction: 0 0 0 0 0 FFOS: 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 Regimeering: N/W: 0 0 0 0 0 Regim		·	Payments:	ا ا	0	0	0	0	(
Route: RT H Job No.: 783241 Length: 18.69 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG R/W:			1						
Length: 18.69 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG Construction: 0 1,445 0 0 0 FFOS: 0 0 0 0 0	-	8	Engineering:	14	156	0	0	0	(
Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG AC-State: 1,281 State: 320 Local: 0 FFOS: 0 0 0 0 0 FFOS: 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Job No.:		R/W:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0	Length:		Construction:	0	1,445	0	0	0	(
			FFOS:	0	0	0	0	0	
			Payments:		0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 27 District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	. ,,,,	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Clair Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V. Route: RT WW Job No.: 7S3180	Engineering: R/W:	10	46 0	0	0	0	0
Length: 4.62 MPO: N	Construction:		472	0	0	0	0
Fund Cat: Taking Care Of System Fed: 415 State: 103 Local:	0						
Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: 7S3221, 7P3214, 7S3241 Future Cost: 0 Estimate Total: 5	Payments:	0	0	0	0	0	0
County: St. Clair Upgrade pedestrian facilities to comply with the ADA Transition Plan at various location Route: RT WW On Rte, WW (Locust, Second and Chestnut Streets) in Osceola.	Engineering:	55	66	0	0	0	0
Route: RT WW on Rte. WW (Locust, Second and Chestnut Streets) in Osceola. Job No.: 7S3182	R/W:	0	2	0	0	0	0
Length: 1.05 MPO: N	Construction:	0	278	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 277 State: 69 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: 7P3246 Future Cost: 0 Estimate Total: 4	Payments:		0	0	0	0	0
County: St. Clair Bridge rehabilitation over Truman Lake. Project involves bridge A3882,		104	303	0	0	0	
Route: RT ZZ	Engineering:				U	_	U
Job No.: 783203	R/W:	0	0	0	0	0	0
Length: 0.34 MPO: N Fund Cat: Taking Care Of System Fed: 1,965 State: 491 Local:	Construction:	0	2,153	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,965 State: 491 Local: Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: 7S3202 Future Cost: 0 Estimate Total: 2,5	Payments:	0	0	0	0	0	0
County: Stone Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State	Engineering:	0	2	2	10	12	143
Route: MO 13 line. Job No.: 7P3394	R/W:		0	0	0	0	0
Length: 11.09 MPO: N	Construction:		0	0	0	0	1,673
Fund Cat: Taking Care Of System Fed: 1,475 State: 367 Local:	0	- v					1,073
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,8	Payments:	0	0	0	0	0	0
County: Stone Upgrade signal at Kissee Avenue in Kimberling City.	Engineering:	14	2	35	0	0	0
Route: MO 13 Job No.: 8P2391	R/W:	0	0	0	0	0	0
Length: 0.20 MPO: N	Construction:	0	0	182	0	0	0
Fund Cat: Taking Care Of System Fed: 176 State: 43 Local:	o FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: NHPP		Ŭ		Ť			0
TIP #: Let With: Future Cost: 0 Estimate Total: 2	Payments:	0	0	0	0	0	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 28 **District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Stone Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA. 12 16 **Engineering:** 4 MO 265 Project involves bridge T1016. Route: Job No.: 7P3190I R/W: 0 Length: 0.02 MPO: N Construction: 111 0 Fund Cat: Taking Care Of System 133 Local: State: Fed: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Stone Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165. County: 2 7 55 Engineering: Route: MO 265 7P3387 R/W: 0 0 Job No.: 5.12 MPO: N Length: Construction: 0 573 Fund Cat: Taking Care Of System AC-State: 510 State: 127 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Stone Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173. County: 29 0 Engineering: MO 76 Route: R/W: Job No.: 7S3189C 0 MPO: N Length: 3.97 285 Construction: Fund Cat: Taking Care Of System AC-State: 257 State: Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Payments: Future Cost: 322 TIP#: **0** Estimate Total: County: Stone Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson. 2 2 Engineering: 26 171 **MO 76** Route: 7S3234 Job No.: R/W: 0 0 7.27 MPO: N Length: Construction: 1,881 Fund Cat: Taking Care Of System Fed: **1,667** State: 415 Local: 0 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 Future Cost: TIP#: Let With: 0 Estimate Total: 2.084 Stone Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 10 203 53 298 Engineering: between Business 13 in Branson West and Rte. 376 in Branson. Route: MO 76 53 7S3395 R/W: 0 0 Job No.: MPO: N Length: 1.61 Construction: 1,530 Fund Cat: Taking Care Of System Fed: **1.718** State: 429 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2023 NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,147

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

Let With: 7P3190L

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Stone Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area. 91 0 **Engineering:** MO 76 Route: Job No.: 8O2373C R/W: Length: 15.97 MPO: N Construction: 382 0 0 0 Fund Cat: Taking Care Of System AC-State: 379 State: 94 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total Stone Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City. County: 20 27 Engineering: Route: RT OO 7S3189D R/W: 0 Job No.: 2.79 MPO: N Length: Construction: 331 Fund Cat: Taking Care Of System AC-State: 303 State: 75 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Stone Pavement resurfacing and add centerline rumblestripes from beginning of state County: 70 0 66 0 0 Engineering: RT Y maintenance to Rte. 76. Route: Job No.: 7S3216 R/W: 8.33 MPO: N Length: 676 0 0 Construction: Fund Cat: Taking Care Of System 594 State: 148 Local: 0 0 FFOS: 0 0 STBG Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471. County: Tanev Engineering: 187 0 0 0 MO 376 Route: 7P3105B Job No.: R/W: 0.15 MPO: N Length: Construction: 1,124 Fund Cat: Taking Care Of System Fed: 1,048 State: 263 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Spring 20 NHPP Payments: 0 TIP#: Let With: 8P3068B Future Cost: 0 Estimate Total: 1.311 Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves Tanev County: 10 24 0 0 Engineering: Route: US 65 bridge A3069. 7P3105D R/W: 0 Job No.: 0.17 MPO: N Length: Construction: 165 Fund Cat: Taking Care Of System Fed: 155 State: 38 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP

Future Cost:

May-20-2019 Section 4 - 30 District Southwest Dollars in Thousands

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Tanev Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and 19 248 0 **Engineering:** US 65 Hollister. Project involves bridge A3070. Route: Job No.: 7P3190L R/W: Length: 0.14 MPO: N Construction: 1,683 0 Fund Cat: Taking Care Of System Fed: 1.559 **391** Local: State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 7P3105D Future Cost: **0** Estimate Total: **Taney** Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800 County: 47 0 0 0 Engineering: Accelerated Innovation Deployment and \$43,000 District Operations funds. Route: MO 76 7Q3410 R/W: Job No.: 11.70 MPO: N Length: Construction: 419 0 Fund Cat: Flexible & Other 373 State: 93 Fed: Local: FFOS: 378 Anticipated Fed Cat: Sec Cat: Systems Operations Awd Date: Fall 19 STBG 0 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Tanev Payment to the City of Branson for Phase I multimodal improvements on 76 Country County: 126 0 89 0 0 Engineering: MO 76 Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Route: 802373 Alternatives funds, \$387,000 Southwest District. To be let by Branson. Job No.: R/W: 4.74 MPO: N Length: 800 0 Construction: Fund Cat: Flexible & Other Fed: **711** State: **178** Local: Sec Cat: Enhancements Awd Date: Anticipated Fed Cat: STBG 0 0 FFOS: 413 0 75,001 - 100,000 Estimate Total: 1,015 TIP#: Let With: Future Cost: Payments: 0 0 County: **Taney** Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills 0 Engineering: 0 0 0 MO 76 Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY Route: 8O2373B 2028. Job No.: R/W: Length: 4.34 MPO: N Construction: Fund Cat: Taking Care Of System State: 1,788 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: N/A Anticipated Fed Cat: State 654 357 379 Payments: 337 347 368 TIP#: Let With: Future Cost: 1.001 - 2.000 Estimate Total: 2.442 Tanev Bridge replacement over Table Rock Lake. Project involves bridge A0590. County: 144 1.332 1.159 4,745 0 Engineering: Route: MO 86 7S3194 R/W: 0 206 0 Job No.: 0.30 MPO: N Length: Construction: 30,270 Fund Cat: Statewide Interstate And Major Bridge Fed: 30.170 State: 7.542 Local: FFOS: 0 0 0 0 Sec Cat: Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 37,856

May-20-2019 Section 4 - 31 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Various

Fund Cat: Taking Care Of System

MPO: N

MPO: N

Let With:

Let With:

7S3421

0.00

Sec Cat: N- Ada Trans

Tanev

2.08

RT VV

7S3189G

Fund Cat: Taking Care Of System

Thin Lift Overlay

Route:

Job No.:

Length:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 Prior Prog. 6/2020 6/2021 6/2023 6/2024 County: Tanev Pavement resurfacing from Rte. 76 east of Kirbyville to end of route. 22 Engineering: RT K Route: 7S3189F R/W: 0 Job No.: 2.71 MPO: N Length: Construction: 214 0 0 Fund Cat: Taking Care Of System 194 AC-State: State: 48 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: **Taney** Pavement resurfacing from Rte. 76 in Mildred to end of route. County: 6 15 0 0 Engineering: Route: RT MM 7S3189E R/W: 0 Job No.: MPO: N Length: 1.15 Construction: 132 0 Fund Cat: Taking Care Of System AC-State: 123 State: Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: 155 Taney Pavement resurfacing from Rte. 265 to end of route. County: 11 0 Engineering: RT P Route: Job No.: 7S3189H R/W: 0 0.88 MPO: N Length: 93 Construction: Fund Cat: Taking Care Of System AC-State: 88 State: Local: FFOS: 0 **STBG** Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: TIP#: Let With: 0 Estimate Total: Tanev Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County:

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

20

185

10

0

0

0

20

0

0

0

186

210

1,454

0

0

0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

2021

2022

Pavement resurfacing from beginning of route to Rte. 76.

in Stone and Taney counties.

Awd Date:

Awd Date:

May-20-2019 Section 4 - 32 District Southwest **Dollars in Thousands**

State:

State:

376

Local:

STBG

0 Estimate Total: 1.879

42 Local:

0 Estimate Total:

STBG

AC-State: 1,503

Anticipated Fed Cat:

Future Cost:

AC-State:

Anticipated Fed Cat:

Future Cost:

170



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Various Add safety signage for wrong way countermeasures at various ramp locations. I-44	Engineering:	4	117	0	0	0	0
	713343	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	557	0	0	0	0
Fund Cat:	Safety (Statewide) Fed: 606 State: 68 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety	_	Ů					0
TIP #:	Let With: 8I3146 Future Cost: 0 Estimate Total: 678	Payments:	0	0	0	0	0	
County: Route:	Various Curve safety improvements at various locations in the rural Southwest District. Various	Engineering:	0	0	0	0	0	0
Job No.:	0X3122H	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	0	0	515	0	0
Fund Cat:	Safety (Statewide) Fed: 463 State: 52 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety Awd Date: 2022 Anticipated Fed Cat: Safety		ľ			-	-	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 515	Payments:	0	0	0	0	0	
County: Route:	Various Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest Various District.	Engineering:	0	0	0	0	0	0
Job No.:	5B0800W	R/W:	59	0	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	0	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Fed: 0 State: 38,840 Local: 0 Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State	FFOS:	59	0	0	0	0	
TIP#:	Let With: Future Cost: 50,001 - 75,000 Estimate Total: 82,041		43,142	7,768	7,768	7,768	7,768	7,768
		1 ayments.	13,142			7,700	7,700	7,700
County: Route:	Various On-call work zone enforcement at various locations in the rural Southwest District. Various	Engineering:	2	2	0	0	0	0
Job No.:	713208	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	0	0	0	0
	Safety Fed: 66 State: 7 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Safety Awd Date: N/A Anticipated Fed Cat: Safety	Payments:		71	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 75 Various Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar,	l ,	<u> </u>					
County:	Christian Dada Dallas Graena Jaspar Hickory Lawrence McDonald Newton Polk	Engineering:	0	130	0	0	0	0
Route: Job No.:	Various Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. funds	R/W:	0	0	0	0	0	0
Length:	713405 funds. 0.00 MPO: Y	Construction:	0	600	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 584 State: 146 Local: 0	FFOS:	0	231	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG	ъ .	ا	0	0	0	0	n
TIP #:	Let With: 8I3178 Future Cost: 0 Estimate Total: 730	rayments:	"	U		U	<u> </u>	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 33 **District Southwest Dollars in Thousands**



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. County: Various 273 0 **Engineering:** Various Clair and Vernon Counties. \$560,000 District Operations funds. Route: Job No.: 713406 R/W: Length: 0.00 MPO: N Construction: 1,300 0 0 Fund Cat: Taking Care Of System AC-State: 1.258 State: 315 Local: FFOS: 560 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: **0** Estimate Total: 1,573 Future Cost: Various On-call work zone enforcement at various locations in the rural Southwest District. County: 1 1 2 0 Engineering: Route: Various 713418 R/W: Job No.: 0 0.00 MPO: Y Length: Construction: 0 0 Fund Cat: Safety Local: FFOS: 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 0 71 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 100 40 0 167 0 Engineering: in Dade, Greene, Lawrence and Polk Counties, \$600,000 Statewide Transportation Various Route: Job No.: 7P3370 Alternatives funds. R/W: 30 0 0.00 Length: MPO: N 0 776 0 Construction: Fund Cat: Taking Care Of System 811 State: 202 Local: 600 0 FFOS: 0 0 2021 Anticipated Fed Cat: STBG Sec Cat: N- Ada Trans Awd Date: Payments: 0 Future Cost: TIP#: Let With: 0 Estimate Total: 1,113 County: Various On-call work zone enforcement at various locations in the rural Southwest District. 0 Engineering: 1 0 0 Various Route: 7P3373 Job No.: R/W: Length: 0.00 MPO: Y Construction: Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety Payments: 71 TIP#: Let With: Future Cost: **0** Estimate Total: Job Order Contracting for guard cable and guardrail repair in the rural Southwest Various County: 246 0 0 0 Engineering: Route: Various District. 7P3416 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 2,244 Fund Cat: Taking Care Of System AC-State: 1.992 State: 498 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: STBG

Future Cost:

0 Estimate Total: 2,490

Payments:

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P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Pavement preservation treatment at various locations in the rural Southwest District. 61 236 **Engineering:** Various Route: Job No.: 7P3417 R/W: Length: 0.00 MPO: Y Construction: 3,399 0 Fund Cat: Taking Care Of System AC-State: **2.957** State: 739 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 3,696 **0** Estimate Total: Various Operations and management of Ozarks Traffic ITS in the rural Southwest District. County: 0 0 0 Engineering: Route: Various 7Q3209 R/W: Job No.: 0.00 MPO: Y Length: Construction: 0 0 Fund Cat: Taking Care Of System Local: FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 279 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Operations and management of Ozarks Traffic ITS in the rural Southwest District. County: 0 0 1 0 Engineering: Various Route: Job No.: 703365 R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Local: 0 0 FFOS: 0 STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: 279 Payments: 280 TIP#: Future Cost: Let With: **0** Estimate Total: County: Various Operations and management of Ozarks Traffic ITS in the rural Southwest District. Engineering: 0 0 1 0 Various Route: 7Q3414 Job No.: R/W: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System Local: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 279 Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Vernon Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in County: 16 0 0 0 Engineering: Route: IS 49 Jasper County. 0I3006X R/W: 0 Job No.: 55.94 MPO: N Length: Construction: 150 Fund Cat: Statewide Interstate And Major Bridge AC-State: 149 State: 17 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
	Vernon Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in IS 49 Jasper County.	Engineering:	0	0	16	0	0	0
	0I3007X	R/W:	0	0	0	0	0	0
0	55.94 MPO: N	Construction:	0	0	155	0	0	0
	Statewide Interstate And Major Bridge AC-State: 153 State: 18 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 171	Payments:	0	0	0	0	0	0
	Vernon Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad.							
	IS 49 Project involves bridge A1343.	Engineering:	89	293	221	0	0	(
	713363	R/W:	0	10	0	0	0	(
Ü	0.04 MPO: N	Construction:	0	0	1,944	0	0	0
	Taking Care Of System Fed: 2,220 State: 248 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHFP Let With: 7I3371 Future Cost: 0 Estimate Total: 2,557	Payments:	0	0	0	0	0	0
County:	Vernon Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of			1=0		•		
Route:	IS 49 Nevada. Project involves bridge A2615.	Engineering:	0	170	0	0	0	U
	713411	R/W:	0	0	0	0	0	0
Ŭ	0.20 MPO: N	Construction:	0	1,022	0	0	0	0
	Taking Care Of System Fed: 954 State: 238 Local: 0 Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,192	Payments:	0	0	0	0	0	0
	Vernon Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on	·	0		20	150	0	-
Route:	IS 49 Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves	Engineering:	0	2	32	172	0	U
	7P3107G bridges north and southbound A1693 and east and westbound A3229.	R/W:	0	0	0	0	0	0
Length:	0.06 MPO: N	Construction:	0	0	0	1,398	0	0
Sec Cat:	Taking Care Of SystemFed: 1,284State: 320Local: 0Rehab And ReconstAwd Date: 2022Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,604	Payments:	0	0	0	0	0	0
	Vernon Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition	Engineering	6	284	520	0	0	
Route:	US 54 Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.	Engineering:				U	U	U
	7P3174	R/W:	0	2	0	0	0	0
	0.29 MPO: N	Construction:	0	0	3,944	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Fed: 3,801 State: 949 Local: 0 Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,756	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 36 District Southwest Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 **Prior Prog** 6/2020 6/2021 6/2023 6/2024 County: Vernon Pavement resurfacing from the Kansas State line to Webster Street in Nevada. 100 97 672 Engineering: **US 54** Route: 7P3281 R/W: Job No.: 13.04 MPO: N Length: Construction: 5,440 0 0 Fund Cat: Taking Care Of System Fed: 4.968 State: 1.241 Local: FFOS: 0 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: **0** Estimate Total: 6,309 Future Cost: Vernon Pavement resurfacing from I-49 in Sheldon to Rte. 97. County: 17 108 Engineering: Route: RT B 7S3302 R/W: 0 Job No.: 15.08 MPO: N Length: Construction: 1.120 Fund Cat: Taking Care Of System 997 State: 248 Local: AC-State: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.247 Vernon Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge County: 100 0 74 **76** 0 Engineering: RT BB R0100. Route: Job No.: 7P3190J R/W: 2 0 MPO: N Length: 0.14 745 0 Construction: Fund Cat: Taking Care Of System 719 178 State: Local: 0 0 FFOS: 0 0 Fall 20 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: 0 0 Payments: TIP#: Future Cost: Let With: 0 Estimate Total: County: Vernon Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo. 2 Engineering: 19 115 RT BB Route: 7S3294 Job No.: R/W: 0 0 13.35 MPO: N Length: Construction: 1,237 Fund Cat: Taking Care Of System AC-State: 1,099 State: 274 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.373 Vernon Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge County: 27 116 171 0 0 Engineering: Route: RT FF A2015. 7P3190C R/W: 0 0 Job No.: 0.10 MPO: N Length: Construction: 1,273 Fund Cat: Taking Care Of System Fed: 1.248 State: 312 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,587

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

Awd Date:

Awd Date:

Awd Date:

MPO: N

MPO: N

Let With:

Let With:

Sec Cat: Thin Lift Overlay

Vernon

7S3367E

Webster

Fund Cat: Taking Care Of System

Thin Lift Overlay

MO 38 7S3346

2.14

Fund Cat: Taking Care Of System

RT W

1.34

Sec Cat: N- Ada Trans

TIP#:

County:

Job No.:

Length:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

2020-2024 Highway and Bridge Construction Schedule

AC-State:

Anticipated Fed Cat:

Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. W from

north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to

south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds.

Future Cost:

AC-State:

Anticipated Fed Cat:

Future Cost:

Fed:

Anticipated Fed Cat:

Future Cost:

677

451

State:

State: 217

111

0 Estimate Total:

Local:

Local:

0 Estimate Total: 1.093

STBG

Local:

STBG

STBG

562

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

0

147

852

508

0

71

0

0

763

0

10

2

82

2

0

0

10

0

0

STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Vernon Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County. 47 0 **Engineering:** RT HH Route: Job No.: 783221 R/W: Length: 6.51 MPO: N Construction: 463 0 0 0 Fund Cat: Taking Care Of System 407 103 Local: AC-State: State: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 7S3180, 7P3214, 7S3241 Future Cost: 0 Estimate Total: Vernon Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge County: 100 80 63 0 0 Engineering: Route: RT K N0467. 7P3190H R/W: 10 Job No.: 0 0.20 MPO: N Length: Construction: 0 656 0 Fund Cat: Taking Care Of System State: **161** Local: Fed: FFOS: 0 0 Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Vernon Pavement resurfacing from beginning of route to Rte. 54 in Nevada. County: 2 49 Engineering: 6 RT W Route: R/W: Job No.: 7S3303 0 MPO: N Length: 3.65 505 0 Construction:

2022

2022

2022

Pavement resurfacing from Rte. J to west of Rte. CC.

May-20-2019 Section 4 - 38 District Southwest Dollars in Thousands

State:

169

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Webster Route: MO 38 Job No.: 783367B Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield.	Engineering: R/W:	0	2	42	50	0	0
Length: 0.61 MPO: N	Construction:	0	0	0	236	0	0
Fund Cat: Taking Care Of System AC-State: 267 State: 65 Local: 0		,				0	
Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	v	U
TIP #: Let With: Future Cost: 0 Estimate Total: 332	Payments:	0	0	0	0	0	0
County: Webster Job Order Contracting for pavement repair in Webster County. Route: IS 44	Engineering:	0	12	0	0	0	0
Job No.: 013006P	R/W:	0	0	0	0	0	0
Length: 20.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 100 State: 12 Local: 0	Construction:	0	100	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 112	Payments:	0	0	0	0	0	0
County: Webster Job Order Contracting for pavement repair in Webster County. Route: IS 44	Engineering:	0	0	12	0	0	0
Route: IS 44 Job No.: 0I3007P	R/W:	0	0	0	0	0	0
Length: 20.76 MPO: N	Construction:	0	0	103	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 103 State: 12 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 115	ъ.	0	0	0	0	0	0
County: Webster Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek, Project involves	<u> </u>	·					
Route: IS 44 bridge L0684.	Engineering:	4	1	1	35	72	U
Job No.: 713197	R/W:	0	0	0	0	0	0
Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 1,074 State: 121 Local: 0	Construction:	0	0	0	0	1,086	0
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHFP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,199	Payments:	0	0	0	0	0	0
County: Webster Pavement repair at various locations in Webster County.	Engineering:	0	20	0	0	0	0
Route: IS 44 Job No.: 713412	R/W:	0	0	0	0	0	0
Length: 20.78 MPO: N	Construction:	0	50	0	0	0	0
Fund Cat: Taking Care Of System Fed: 56 State: 14 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP	_	Ĭ		-	v	-	Û
TIP #: Let With: 8P3182 Future Cost: 0 Estimate Total: 7 0	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 39 **District Southwest Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 **Prior Prog** 6/2020 6/2021 County: Webster Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway 450 235 0 0 **Engineering:** IS 44 to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield. Route: Job No.: 810445 R/W: 510 Length: 0.57 MPO: N Construction: 11,891 0 0 0 Fund Cat: Flexible & Other Fed: **4.975** 23 Local: 7,128 State: FFOS: 509 11.891 0 0 0 NHPP Sec Cat: **System Expansion** Awd Date: Fall 19 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 13,086 Webster Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west County: 231 477 0 0 0 Engineering: Route: **US 60** of Rte. A to west of Rte. O in Wright County, \$711,000 Open Container funds. 7P3265 R/W: 27 Job No.: 12.46 MPO: N Length: Construction: 4.809 0 Fund Cat: Taking Care Of System Fed: **4,251** State: 1,062 Local: FFOS: 711 0 Thin Lift Overlay Sec Cat: Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: **7P3272** Future Cost: 0 Estimate Total: 5.544 Webster Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to County: 204 0 615 0 0 Engineering: US 60 0.6 mile west of Rte. A. \$1,327,000 Open Container funds. Route: Job No.: 7P3272 R/W: 24 11.59 Length: MPO: N 6,052 0 0 Construction: Fund Cat: Taking Care Of System Fed: 5.353 State: 1.338 Local: 0 FFOS: 1.327 0 0 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 7P3265 TIP#: Future Cost: 0 Estimate Total: 6,895 County: Webster Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and Engineering: 2 130 217 0 RT A pavement resurfacing on Rte. K from Rte. 60 to Rte. 14. Route: 7S3293B 0 Job No.: R/W: 0 27.86 MPO: N Length: Construction: 2,986 Fund Cat: Taking Care Of System AC-State: 2,669 State: 666 Local: 0 0 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.335 Webster Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project County: 10 88 131 Engineering: Route: RT CC involves bridge G0719. 7P3107D 0 26 0 Job No.: R/W: 0.02 Length: MPO: N Construction: 971 Fund Cat: Taking Care Of System Fed: 981 State: 245 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,226

May-20-2019 Section 4 - 40 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Webster Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection Engineering: 45 4 0 0 RT CC by Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS is Route: 93 Job No.: 7P3187H OK. See agreement. R/W: Length: 0.14 MPO: N Construction: 1,519 0 0 Fund Cat: Flexible & Other Fed: 1.033 490 State: 0 Local: FFOS: 647 0 0 0 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety Let With: 7S3348 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Webster Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield. County: Engineering: 16 30 0 0 0 Route: RT CC 7S3348 R/W: Job No.: 0 2.68 MPO: N Length: 282 Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 250 State: 62 Local: FFOS: 0 Anticipated Fed Cat: Thin Lift Overlay Awd Date: Fall 19 STBG Payments: 0 TIP #: Let With: 7P3187H Future Cost: **0** Estimate Total: Webster County: Pavement resurfacing from Rte. A to Rte. B. 15 0 0 100 0 Engineering: RT KK Route: 7S3218 Job No.: R/W: 13.71 MPO: N Length: 960 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 848 State: 212 Local: 0 0 0 FFOS: 0 Awd Date: Fall 19 **STBG** Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 Let With: 7S3217, 7S3219 Future Cost: TIP#: 0 Estimate Total: 1,075 Webster County: Pavement resurfacing from Rte. 60 to Rte. 14. 12 94 0 Engineering: 0 0 RT Z Route: 7S3217 Job No.: R/W: Length: 11.86 MPO: N Construction: 870 AC-State: Fund Cat: Taking Care Of System 771 State: 193 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 7S3218, 7S3219 Future Cost: **0** Estimate Total:

May-20-2019 Section 4 - 41 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest

NON TMA

Total

STA	ATE FISCA	L YEAR PI	ROJECT B	UDGETING	Ĵ
Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
FFOS: 568	45,752	3,259	1,314	0	0
Total R/W: 5,400	689	360	53	0	0
Total Construction: 0	159,787	98,342	126,966	5,760	15,052
Paybacks: 43,796	8,455	8,465	8,475	8,136	8,147
Sub-Total: 49,196	168,931	107,167	135,494	13,896	23,199
Total Engineering: 19,791	25,895	14,508	13,156	804	1,216
Grand Total: 68,987	194,826	121,675	148,650	14,700	24,415
	2020	2021	2022	2023	2024
State	43,502	29,166	29,722	9,331	11,399
AC-State	24,918	16,016	13,028	74	0
Local	8,539	0	0	0	0
Sub-total State	76,959	45,182	42,750	9,405	11,399
Federal					
Sub-total Federal	117,867	76,493	105,900	5,295	13,016
Grand Total	194,826	121,675	148,650	14,700	24,415

Dollars in Thousands

Project Count: 204

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 1 District Southwest

District Program Summary Southwest (Rural)

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

er et dy	1 2020	2024	2022	2022	
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	3.214	0.550	28.732	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.939	0.550	28.732	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	3.214	0.773	30.270	0.000	0.000
Safety - Available	2.743	4.006	4.092	4.091	4.091
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-2.441	-3.266	-4.402	0.000	0.000
Safety - Carryover	0.466	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.125	0.521	0.409	0.009	0.000
Safety - Total Available	0.893	1.261	0.099	4.100	4.091
/					
Safety - Programmed	0.434	0.071	0.071	0.000	0.000
Taking Care Of System - Available	33.079	32.940	78.312	80.662	83.082
Taking Care Of System - FFOS	6.227	3.259	1.314	0.000	0.000
Taking Care Of System - Fund Transfers	49.138	60.797	14.281	0.397	0.000
Taking Care Of System - Carryover	3.177	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.177	2.954	0.397	-2.815	0.000
Taking Care Of System - Total Available	96.798	99.950	94.304	78.244	83.082
Tillian Con Official December 1	400.050	101000	40460=	42.005	22.400
Taking Care Of System - Programmed Flexible & Other - Available	103.359	104.982	104.637	13.896	23.198
Flexible & Other - FFOS	14.525	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	3.433	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-3.301	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	14.657	0.000	0.000	0.000	0.000
riexible & Other - Total Available	14.037	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	17.958	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.557	1.299	0.485	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.557	1.299	0.485	0.000	0.000
Statewide Safety - Programmed	0.557	1.338	0.515	0.000	0.000
	0.557	1.550	0.515	0.000	0.000
Statewide Major Projects & Emerging Needs - Available Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Frod Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Parior Transfers Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
State-mac major riojects a Linerging riceus - rotal Available	0.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	25.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	18.409	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	38.469	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	43.409	0.000	0.000	0.000	0.000
	.5.705	0.000	0.000	0.000	0.000

District Program Summary Southwest (Rural)

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	158.875	103.060	123.620	82.344	87.173
Total Flexible Funds Available	0.000	1.354	-0.442	16.334	-0.038
Adjustments	5.302	3.475	0.806	-2.806	0.000
Carryovers	-0.311				
Total Available by SFY	158.875	104.414	123.178	98.678	87.135
Total Programmed by SFY	168.931	107.164	135.493	13.896	23.198

Statewide Transportation Improvement Program 2020-2024



171)

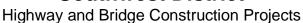
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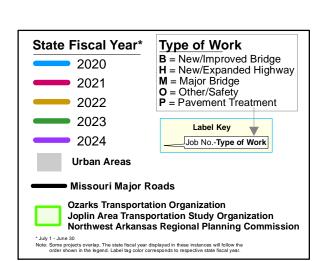
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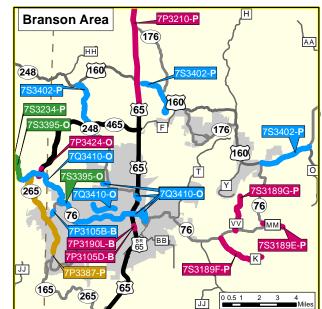
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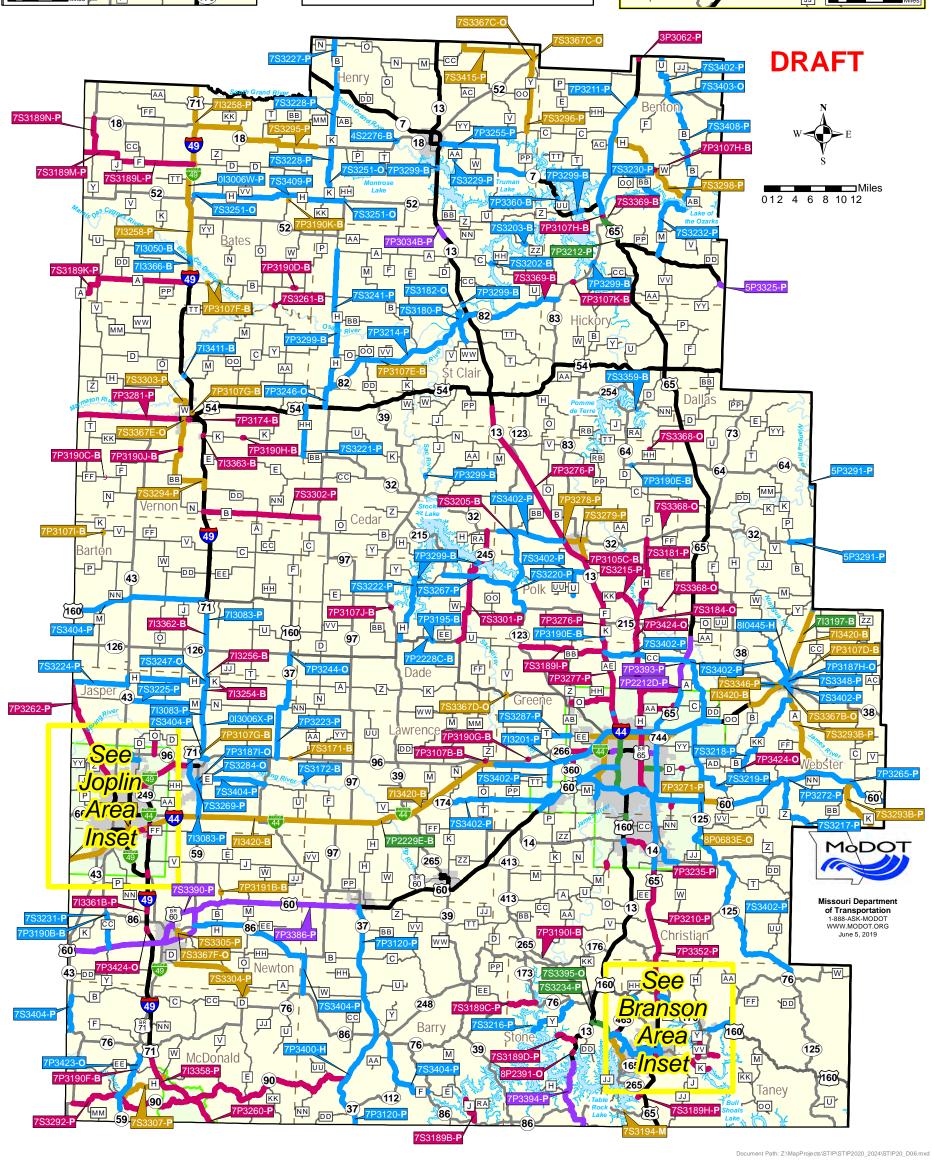
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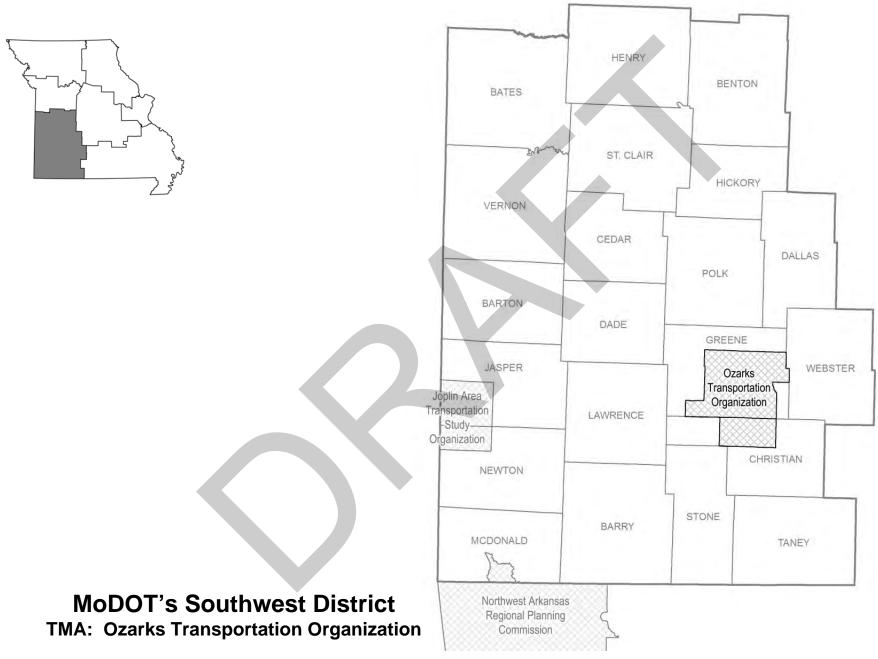
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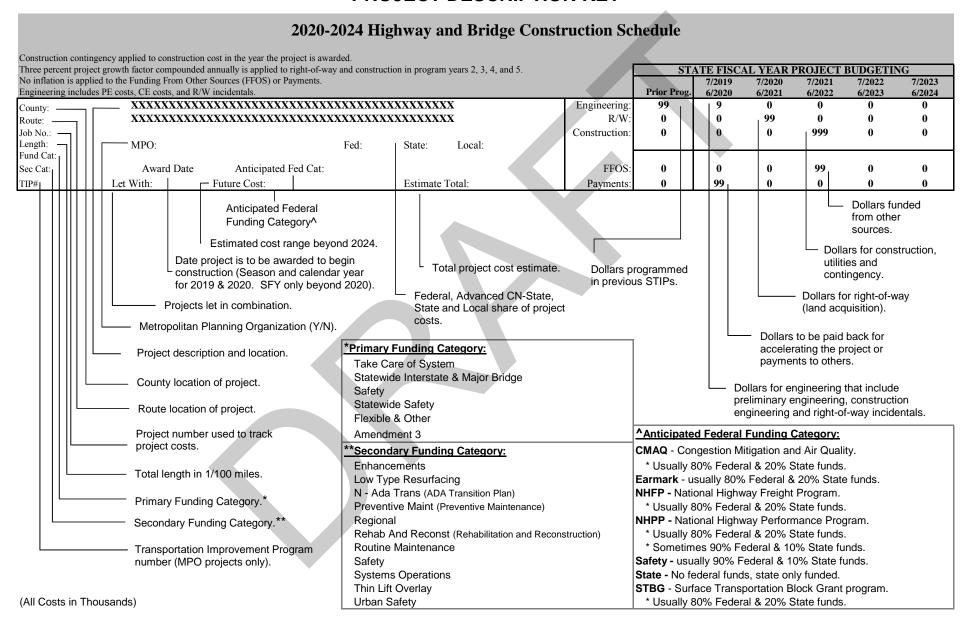


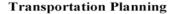
(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







Job No.:

Length:

Sec Cat:

TIP #:

Route:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

Route:

8P3015

Fund Cat: Flexible & Other

Regional

Christian

MO 14

8P3096

Fund Cat: Flexible & Other

Regional

OK1701

Christian

MO 14

8P3115

Fund Cat: Taking Care Of System

Thin Lift Overlay

2.74

0.63

MPO: Y

MPO: Y

MPO: Y

NX1901-19 Let With: 8P3015, 8P0588I, 8P3096

OK1401-17ALet With: 8P3115, 8P0588I, 8P3096

Awd Date:

Awd Date:

Awd Date:

from 6th Avenue to Rte. W in Ozark.

Let With: 8P3115, 8P3015, 8P0588I

0.49

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Christian Add lanes, turn lanes and drainage from Fort Street to 0.2 mile east of Tiffany Boulevard 774 375 Engineering: 210 MO 14 and add fiber optic connection from Rte. 160 to Ridgecrest Street in Nixa. Route: 8P0588H R/W: 1,205 0 Job No.: Length: 1.44 MPO: Y Construction: 0 6,702 0 0 Fund Cat: Flexible & Other Fed: 5.830 State: 1,457 Local: FFOS: 0 0 A Sec Cat: **System Expansion** Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: Payments: 0 NX1701 Let With: 8P3115B TIP#: **0** Estimate Total: Christian Add lanes from 32nd Street to 22nd Street in Ozark, \$26,300 City of Ozark and \$105,200 County: 235 544 0 0 0 Engineering: Route: MO 14 STBG funds. 8P0588I R/W: 75 Job No.: 0.79 MPO: Y Length: Construction: 2,856 0 0 Fund Cat: Flexible & Other Fed: 2,780 State: 669 Local: FFOS: 131 0 Anticipated Fed Cat: System Expansion Awd Date: Spring 20 NHPP 0 0 Payments: TIP #: OK1803 Let With: 8P3115, 8P3015, 8P3096 Future Cost: 0 Estimate Total: 3.710 Christian Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,484,000 County: 320 0 383 0 0 Engineering: MO 14 Ozark STBG-Urban funds, \$371,000 Ozark, Design by Ozark. Route:

374

802

State: 114 Local:

0 Estimate Total:

State:

Local: 293

STBG

0 Estimate Total: 4,369

Local:

0 Estimate Total: 4.586

STBG

NHPP

Fed: **2.672** State:

Anticipated Fed Cat:

Fed: **3,213**

Anticipated Fed Cat:

Fed:

Future Cost:

Anticipated Fed Cat:

457

Future Cost:

Future Cost:

Payement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and

Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile

R/W:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

Construction:

710

391

546

25

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2,956

1,464

579

3,436

835

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61

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510

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Spring 20

Spring 20

west of Rte. NN in Ozark. \$835,000 Open Container Funds.

Spring 20

May-20-2019 Section 4 - 1 District Southwest TMA Dollars in Thousands



Jefferson City, MO 65102

0

0

0



Sec Cat:

Thin Lift Overlay

OK1901-19 Let With: 7P3235

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 Prior Prog. 6/2020 6/2021 County: Christian Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark. 54 **Engineering:** MO 14 Route: 8P3115B R/W: Job No.: 2.31 MPO: Y Length: Construction: 541 0 Fund Cat: Taking Care Of System 483 State: 120 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 8P0588H Payments: 0 TIP#: Future Cost: 0 Estimate Total: Christian Pavement resurfacing from Rte. 14 to south of South Street in Nixa. County: 10 0 0 0 Engineering: Route: **US 160** 8P3051E R/W: 0 Job No.: 0.34 MPO: Y Length: **79** Construction: 0 0 0 Fund Cat: Taking Care Of System State: 18 Local: Fed: FFOS: 0 Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: NX1902-19 Let With: 8P3087B Future Cost: 0 Estimate Total: Christian Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000 County: 208 0 146 0 0 Engineering: Route: US 160 Nixa, \$584.000 Nixa STBG-Urban funds. Job No.: 8P3087B R/W: 125 0 0.24 Length: MPO: Y 981 0 0 Construction: Fund Cat: Flexible & Other 902 State: 92 Local: 133 63 0 0 FFOS: 667 0 **NHPP** Awd Date: Spring 20 Anticipated Fed Cat: Sec Cat: Regional Payments: 0 0 NX1803-18ALet With: 8P3051E Future Cost: 0 Estimate Total: 1,460 County: Christian Roadway improvements from Rte. AA to Rte. CC. Engineering: 150 50 316 698 588 **US 160** Route: 8S3138 Job No.: R/W: 0 3,183 0.50 MPO: Y Length: Construction: 0 9,748 Fund Cat: Flexible & Other Fed: 11,665 State: **2,918** Local: 0 FFOS: 0 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 CC1802 Let With: TIP#: Future Cost: 0 Estimate Total: 14.733 Christian Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark. County: 32 180 Engineering: Route: **US 65** 8P3116 0 0 Job No.: R/W: 5.65 MPO: Y Length: Construction: 1,867 Fund Cat: Taking Care Of System Fed: 1.664 State: **415** Local:

Fall 20

Anticipated Fed Cat:

Future Cost:

Awd Date:

May-20-2019 Section 4 - 2 District Southwest TMA Dollars in Thousands

NHPP

0 Estimate Total: 2,081

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	in project growth factor compounded annually is applied to right-or-way and construction costs in program years	2, 5, 1, und 5.	DIMIE	FISCAL I	Lant I IV	OBLCID	SDGDIII.	10
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Greene Ditch grading and replace culverts from 0.2 mile east of Rte. OO west junction to 0.1 mile east of Old Orchard Drive in Strafford.	Engineering.	2	10	0	0	0	
Job No.: Length:	8S3161 0.56 MPO: Y	R/W:	U U	0	U	U	U	
Fund Cat:	Taking Care Of System AC-State: 54 State: 13 Local:	Construction:	0	57	0	0	0	
Sec Cat:	Systems Operations Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP#:	ST190119A3Let With: Future Cost: 0 Estimate Total: 6	Payments:	0	0	0	0	0	
County:	Greene Pavement preservation treatment at various locations in the urban Southwest District.	Engineering:	0	56	0	0	0	
Route: Job No.:	MO 125 8S3176	R/W:	0	0	0	0	0	
Length:	23.83 MPO: Y	Construction:		586	0	0	0	
Fund Cat:	Taking Care Of SystemAC-State:514State:128Local:	o FFOS:		0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG	, n				_	-	
TIP#:	Let With: 783402 Future Cost: 0 Estimate Total: 6 4	Payments:	U	0	0	0	0	
County: Route:	Greene Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in MO 13 Springfield.	Engineering:	42	7	8	10	83	
Job No.:	8P2390	R/W:	0	0	0	0	0	
Length:	0.40 MPO: Y	Construction:	0	0	0	0	449	
Fund Cat:	Taking Care Of System Fed: 446 State: 111 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Awd Date: 2023 Anticipated Fed Cat: NHPP SP1401 Let With: Future Cost: 0 Estimate Total: 59	Payments:	0	0	0	0	0	
County:	Greene Bridge rehabilitation over Little Sac River. Project involves bridges A3030 northbound	Engineering:	0	172	0	0	0	
Route:	MO 13 and southbound.		ا ا		0	0	0	
Job No.: Length:	8P3067B 0.05 MPO: Y	R/W:	"	0	-	U	U	
Fund Cat:	Taking Care Of System Fed: 848 State: 212 Local:	Construction:	0	888	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP#:	Let With: Future Cost: 0 Estimate Total: 1,00	Payments:	0	0	0	0	0	
County:	Greene Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road	Engineering:	2	37	205	0	0	
Route: Job No.:	MO 13 in Springfield. 8P3118	R/W:	0	0	0	0	0	
Length:	5.81 MPO: Y	Construction:	0	0	2,126	0	0	
Fund Cat:	Taking Care Of SystemFed: 1,895State: 473Local:	o FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP			_	-	ŭ	-	
TIP#:	GR1903-19 Let With: Future Cost: 0 Estimate Total: 2,37	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 3 **District Southwest** TMA **Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	i is applied to the Funding g includes PE costs, CE c			yments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	MO 13	Pavement resurfacin Freeway).	g on Kansas Exp	pressway from north of I	-44 to Rte. 60 (James	River	Engineering:	0	10	2	25	198	0
Job No.:	8S3165					4	R/W:	0	0	0	0	0	0
Length:	7.65 MPO:						Construction:	0	0	0	0	2,282	(
Fund Cat:	•			Fed: 2,015	State: 502 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPI		Payments:		0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:		Tayments.	U	-	•	-	•	
County: Route:				ply with the ADA Transi f I-44 to Rte. 60 (James I		cations	Engineering:	0	2	50	191	267	(
Job No.:	883173	Oli Italisas Empression	ay 11 om north o	11 11 to Ittel oo (Jumes 1	aver rice way).		R/W:	0	0	0	0	0	(
Length:	7.65 MPO:	Y					Construction:	0	0	0	0	1,363	(
Fund Cat:	•	n		AC-State: 1,499	State: 374 Local		FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBC			٥	•		_		
TIP#:	Let With:			Future Cost:	0 Estimate Total:	1,873	Payments:	0	0	0	0	0	(
County:	Greene US 160	Pavement resurfacin	g from I-44 to R	tte. 413 (Sunshine Street)			Engineering:	0	10	14	132	0	(
Route: Job No.:	8P3170						R/W:	0	0	0	0	0	(
Length:	4.33 MPO:	Y					Construction:	0	0	0	1,647	0	(
Fund Cat:	Taking Care Of System	n		Fed: 1,443	State: 360 Local	: 0		•	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPI	•	FFOS:	U	0	U	ŭ	0	•
TIP#:	Let With:			Future Cost:	0 Estimate Total:	1,803	Payments:	0	0	0	0	0	(
County:				ply with the ADA Transi		cations	Engineering:	0	2	7	12	0	(
Route: Job No.:	US 160 8P3174	on West Bypass from	south of 1-44 to	Rte. 413 (Sunshine Stre	et).		R/W:	0	0	2	0	0	(
Length:	4.33 MPO:	Y					Construction:	0	0	0	48	0	
Fund Cat:	Taking Care Of System	n		Fed: 58	State: 13 Local	: 0					<u>.</u>		
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG	;	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estimate Total:	71	Payments:	0	0	0	0	0	(
County:				ey Boulevard from Coun	ity Road 192 in Spring	field to	Engineering:	0	100	0	0	0	(
Route: Job No.:	US 160 8Q3180	South Street in Nixa.					R/W:	۱	0	0	n	0	(
Length:	4.08 MPO:	Y							•		•	Ü	`
Fund Cat:		_		AC-State: 480	State: 120 Local	: 0	Construction:	0	500	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Car			FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estimate Total:	600	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 4 **District Southwest** TMA **Dollars in Thousands**





0.61

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: Y

Let With:

Awd Date:

Length:

Sec Cat:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

3,086

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Notice of the first interest of t

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Greene Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 68 Engineering: **US 160** Route: (James River Freeway). 8S3168 R/W: Job No.: 2.18 MPO: Y Length: Construction: 0 907 0 Fund Cat: Taking Care Of System 790 State: 196 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP Future Cost: Payments: TIP#: Let With: 0 Estimate Total: Greene Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield. County: 56 63 Engineering: Route: MO 266 8S3188 R/W: Job No.: 0 2.67 MPO: Y Length: Construction: 822 Fund Cat: Taking Care Of System 754 State: 187 Local: AC-State: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Greene Bridge rehabilitation at various locations on and over James River Freeway in County: 0 424 0 0 Engineering: MO 360 Springfield. Project involves bridges A4140, A4142, A4146, and A4185. Route: Job No.: 8P3067C R/W: 0.25 MPO: Y Length: 2,543 0 Construction: Fund Cat: Taking Care Of System Fed: 2,373 State: 594 Local: 0 0 FFOS: 0 0 Fall 19 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: 0 Payments: TIP#: Future Cost: 0 Estimate Total: 2,967 Let With: County: Greene Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. 27 Engineering: 166 0 0 0 MO 413 Project involves bridge H0945. Route: Job No.: 8S3114 R/W: 4.86 MPO: Y Length: Construction: 1,646 Fund Cat: Taking Care Of System Fed: **1,450** State: 362 Local: 0 0 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **NHPP** Payments: 0 SP1809-18 Let With: 8S3121 Future Cost: TIP#: 0 Estimate Total: 1.839 Greene Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad County: 10 10 322 392 Engineering: Route: MO 413 in Springfield. Project involves bridge H0945. 57 8S3157 0 0 Job No.: R/W:

2022

May-20-2019 Section 4 - 5 District Southwest TMA Dollars in Thousands

State:

772

Local:

0 Estimate Total: 3,877

NHPP

Fed: 3.095

Anticipated Fed Cat:

Future Cost:

Construction:

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	n is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Greene Job Order Contracting for pavement repair in the Ozarks Transportation Organization IS 44 area.	Engineering:	0	19	0	0	0	0
Job No.:	0I3006O	R/W:	0	0	0	0	0	0
Length:	21.41 MPO: Y	Construction:	0	200	0	0	0	0
Fund Cat:		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	(
TIP #:	Let With: Future Cost: 0 Estimate Total: 219		v	-	•	-	•	
County: Route: Job No.:	Greene Job Order Contracting for pavement repair in the Ozarks Transportation Organization IS 44 area.	Engineering: R/W:	0	0	19	0	0	(
Length:	21.41 MPO: Y		U	Ü	v	U	U	,
Fund Cat:		Construction:	0	0	206	0	0	0
Sec Cat:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 225	Payments:	0	0	0	0	0	0
County:	Greene Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266.	Engineering:	27	174	0	0	0	0
Route: Job No.:	IS 44 8I3120	R/W:	0	0	0	0	0	0
Length:	2.71 MPO: Y	Construction:	0	1,456	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 1,466 State: 164 Local: 0		0					
Sec Cat:	Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	U
TIP#:	GR1904-19 Let With: 7I3201 Future Cost: 0 Estimate Total: 1,657	Payments:	0	0	0	0	0	0
County: Route:	Greene Rebuild pavement on the eastbound lanes at Rte. 744 (Mulroy Road) interchange in IS 44 Springfield.	Engineering:	25	249	353	0	0	0
Job No.:	813147	R/W:	0	0	0	0	0	(
Length:	0.75 MPO: Y	Construction:	0	0	3,916	0	0	C
Fund Cat:		FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP		٥		Ť	0		
TIP#:	GR1905-19 Let With: Future Cost: 0 Estimate Total: 4,543	Payments:	0	0	0	0	0	U
County: Route:	Greene Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over LP 44 Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to	Engineering:	6	29	95	0	0	0
Job No.:	8P3050B McClernon Street in Springfield.	R/W:	O O	0	0	U	0	C
Length:	3.19 MPO: Y	Construction:	0	0	980	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Fed: 883 State: 221 Local: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP#:	SP1710 Let With: 8P3139, 8S3117, 8S3112, 8S3160, 8S3175 Future Cost: 0 Estimate Total: 1,110	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 6 **District Southwest** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering	g includes PE costs, CE cost	ts and R/W incidentals.	•					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:		perational and safety improve					Engineering:	40	317	359	0	0	0
Route: Job No.:		DA Transition Plan on Glensto oad to 0.2 mile north of St. Lou		ons irom v	vaney wat	er Milli	R/W:		100	0	0	0	0
Length:	2.92 MPO: Y		. 0							1.000	0	•	0
Fund Cat:	Taking Care Of System		Fed: 1,972	State:	494 Loc		Construction:	U	0	1,690	0	0	
Sec Cat:	N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat:		STI	BG	FFOS:	0	0	0	0	0	0
TIP#:		3117, 8S3112, 8S3160, 8P3050B 3175	Future Cost:	0 Es	stimate Tota	ıl: 2,50 6	Payments:	0	0	0	0	0	0
County:		ebuild pavement on Chestnut I	Expressway from I-44 to east	t of Broad	view Place	in	Engineering:	2	95	175	0	0	0
Route: Job No.:	LP 44 S _I 8S3155	pringfield.					R/W:	0	0	0	0	0	0
Length:	0.29 MPO: Y						Construction:	0	0	1,298	0	0	0
Fund Cat:	Taking Care Of System		Fed: 1,254	State:	314 Loc	cal: 0				0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat:		NH	IPP	FFOS:	U	0	U	U	U	U
TIP#:	GR1906-19 Let With:		Future Cost:	0 Es	stimate Tota	ıl: 1,570	Payments:	0	0	0	0	0	0
County:		avement resurfacing on Chestn	ut Expressway from College	Street to	Rte. 13 (K	ansas	Engineering:	0	2	2	2	2	40
Route: Job No.:	LP 44 Ex 8S3166	xpressway).					R/W:	0	0	0	0	0	0
Length:	1.07 MPO: Y						Construction:		0	0	0	0	469
Fund Cat:	Taking Care Of System		Fed: 415	State:	102 Loc	cal: 0							
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:		NH	PP	FFOS:	0	0	0	0	0	0
TIP#:	Let With:		Future Cost:	0 Es	stimate Tota	ıl: 517	Payments:	0	0	0	0	0	0
County:		avement resurfacing on Chestn					Engineering:	0	2	2	2	3	56
Route: Job No.:		venue) to Belcrest Avenue and Chestnut Expressway).	on Gienstone Avenue from	Turner St	reet to Bus	. 65	R/W:	0	0	0	0	0	0
Length:	3.34 MPO: Y						Construction:		0	0	0	0	622
Fund Cat:	Taking Care Of System		Fed: 551	State:	136 Loc	eal: 0			0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:		NH	PP	FFOS:	الا	U	U	U	U	U
TIP#:	Let With:		Future Cost:	0 Es	stimate Tota	ıl: 687	Payments:	0	0	0	0	0	0
County:		pgrade pedestrian facilities to					Engineering:	0	2	2	2	10	20
Route:	LP 44	n Chestnut Expressway from 0. venue and on Glenstone Avenu					R/W:	0	0	0	0	0	0
Job No.:	8S3171 in	Springfiel		,	•	• /		ا	•	•	•		100
Length:	3.34 MPO: Y		100	a	A		Construction:	0	0	0	0	0	100
Fund Cat: Sec Cat:	Taking Care Of System N- Ada Trans	Awd Date: 2024	AC-State: 110 Anticipated Fed Cat:	State:	26 Loc STI		FFOS:	0	0	0	0	0	0
Sec Cat:	Let With:	Awu Date. 2024	Future Cost:	0 Es	S11 stimate Tota		Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 7 **District Southwest** TMA **Dollars in Thousands**



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2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 Add interchange at Route 125 in Rogersville. \$3,094,000 Open Container funds. 50% County: Greene 493 832 922 1,300 **Engineering:** US 60 funding from rural Southwest District. Route: Job No.: 8P0683E R/W: 876 Length: 1.02 MPO: Y Construction: 0 13,361 0 Fund Cat: Flexible & Other Fed: 15.562 State: 1.729 Local: FFOS: 0 0 3.094 0 Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: Safety Payments: TIP#: RG0901 Let With: Future Cost: 0 Estimate Total: 17,784 Greene Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and County: Engineering: 1,400 1.968 0 0 0 Route: US 60 reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves 8P3032B bridge A4175. \$995,000 Open Container Funds. R/W: 2 Job No.: 3.12 MPO: Y Length: Construction: 20,356 0 0 Fund Cat: Flexible & Other Fed: 17,862 State: 4,464 Local: FFOS: 995 0 System Expansion Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: SP1902-19 Let With: 8P3122 Future Cost: 0 Estimate Total: 23,726 Greene Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project County: 0 218 0 0 Engineering: US 60 involves bridges A7537, A7538, A7539, A7540, A7541, and A7543. Route: Job No.: 8P3068B R/W: 0.71 MPO: Y Length: 1,309 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1,221 State: 306 Local: 0 0 0 FFOS: 0 NHPP Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 0 Let With: 7P3105B 0 Estimate Total: 1,527 TIP#: Future Cost: County: Greene Pavement resurfacing from Rte. 174 in Republic to Rte. 413. 30 0 Engineering: 140 0 0 **US 60** Route: 8P3113 Job No.: R/W: Length: 4.17 MPO: Y 1,403 Construction: Fund Cat: Taking Care Of System Fed: 1,234 State: 309 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 0 0 RP1802-18 Let With: 8S3159B, 8P3127 TIP#: Future Cost: 0 Estimate Total: 1.573 Greene Payement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland County: 86 62 0 0 0 Engineering: Route: US 60 Springs Boulevard east of Springfield. 8P3122 R/W: 0 Job No.: 1.74 MPO: Y Length: Construction: 610 Fund Cat: Taking Care Of System Fed: 538 State: 134 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP

Future Cost:

GR1804-18 Let With: 8P3032B

May-20-2019 Section 4 - 8 District Southwest TMA Dollars in Thousands

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Timee percent project growth factor			action costs in program years	2, 0, 1, unu 0.	DIMIE	FISCAL I	Lant I IV	JULCI D	CDGLIII	10
No inflation is applied to the Fundir Engineering includes PE costs, CE of	. ,	Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: US 60	Pavement resurfacing from High 125 in Rogersville.	aland Springs Boulevard eas	st of Springfield to west of Rte	Engineering.	5	5	23	179	0	(
Job No.: 8P3122B	Y 7			R/W:	0	0	0	0	0	(
Length: 5.05 MPO: Fund Cat: Taking Care Of System		AC-State: 1,695	State: 423 Local:	Construction:	0	0	0	1,911	0	(
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	(
TIP #: GR1907-19 Let With: 7		Future Cost:	0 Estimate Total: 2,123	Payments:	0	0	0	0	0	(
County: Greene	Pavement resurfacing from 0.3	nile west of Illinois Street to	Rte. 174 in Republic.	Engineering:	13	78	0	0	0	
Route: US 60 Job No.: 8P3127				R/W:		0	0	0	0	(
Length: 2.61 MPO:	Y			Construction:			0	0	0	
Fund Cat: Taking Care Of System	n	AC-State: 685	State: 171 Local:							
Sec Cat: Thin Lift Overlay	Awd Date: Spring	Anticipated Fed Ca	at: NHPP	FFOS:	0	0	0	0	0	(
TIP #: RP1803-18 Let With: 8	8S3159B, 8P3113	Future Cost:	0 Estimate Total: 869	Payments:	0	0	0	0	0	(
County: Greene	Upgrade Sidewalk to comply wimile west of Illinois St. to Rte. 1'			Engineering:	161	2	202	0	0	(
Route: US 60	between Scenic Ave. and Kansas			R/W:	2	2	0	0	0	
Job No.: 8P3129 Length: 3.42 MPO:	Alt. fund			Construction:	0	0	981	0	0	
Fund Cat: Taking Care Of System		Fed: 951	State: 236 Local:	FFOS:	0	0	264	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat:	STBG	D .		0	0	0	0	
TIP #: EN1801-18 Let With:		Future Cost:	0 Estimate Total: 1,350	Payments:	<u> </u>	U		- 0	U	
County: Greene Route: US 60	Realignment of through lanes an	d add turn lanes at Rte. 174	in Republic.	Engineering:	150	309	0	0	0	(
Job No.: 8S3159B				R/W:	0	0	0	0	0	(
Length: 0.59 MPO:	Y			Construction:	0	1,387	0	0	0	(
Fund Cat: Flexible & Other	A ID	Fed: 1,357	State: 339 Local: (at: NHPP	FFOS:	0	0	0	0	0	
Sec Cat: Regional TIP #: Let With: §	Awd Date: Spring 2 8P3113, 8P3127	Anticipated Fed Ca Future Cost:	0 Estimate Total: 1,840	Payments:	0	0	0	0	0	
County: Greene	Upgrade pedestrian facilities to			<u>'</u>	39	22	92			
Route: OR 60	Way from 0.1 mile east of Repul			Engineering:		23	82	0	0	,
Job No.: 8S3175 Length: 0.82 MPO:	v			R/W:	0	9	0	0	0	(
Fund Cat: Taking Care Of System		Fed: 405	State: 100 Local:	Construction:	0	0	391	0	0	(
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With:	8P3139, 8S3117, 8S3112, 8S3160, 8P3050B	Future Cost:	0 Estimate Total: 544	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 9 **District Southwest** TMA **Dollars in Thousands**

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

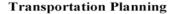
Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	in project growth factor compounded amidally is applied to right-or-way and construction costs in program years 2,	o, i, and o.	SIAILI	I IOCAL I	Lan I IV	JUECT D	CDGLII	10
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Greene Bridge deck sealing on southbound bridge over Sunshine Street and on Rte. 160 US 65 westbound bridge over I-44 in Springfield. Project involves bridges A6178 and A7953. 8P3068C	Engineering: R/W:	0	145 0	0	0	0	0
Length:	0.12 MPO: Y		ů	_	•			0
Fund Cat:	Taking Care Of System Fed: 807 State: 202 Local: 0	Construction:	0	864	0	0	0	0
Sec Cat:	Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,009	Payments:	0	0	0	0	0	0
County:	Greene Add safety signage for wrong way countermeasures at various ramp locations from 0.8	Engineering:	0	124	0	0	0	0
Route: Job No.:	US 65 mile north of I-44 to Rte. F, on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. 8P3069B 360 from west of Rte. MM to east of Rte. 413.	R/W:	0	0	0	0	0	0
Length:	44.29 MPO: Y	Construction:	0	738	0	0	0	0
Fund Cat:	Safety Fed: 776 State: 86 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Urban Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety Let With: 7P3422 Future Cost: 0 Estimate Total: 862	Payments:	0	0	0	0	0	0
County:	Greene Pavement resurfacing on northbound lanes from north of I-44 to Rte. KK.	Engineering:	0	4	4	4	20	170
Route: Job No.:	US 65 8P3164	R/W:	0	0	0	0	0	0
Length:	6.59 MPO: Y	Construction:	ا ا	0	0	0	0	1,923
Fund Cat:	Taking Care Of System Fed: 1,699 State: 426 Local: 0		0					
Sec Cat:	Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	U
TIP#:	Let With: Future Cost: 0 Estimate Total: 2,125	Payments:	0	0	0	0	0	0
County: Route:	Greene Pavement repair at various locations on I-44, Rte. 60, Rte. 65 and Rte. 360 in the urban US 65 Southwest District.	Engineering:	0	38	0	0	0	0
Job No.:	8P3182	R/W:	0	0	0	0	0	0
Length:	74.24 MPO: Y	Construction:	0	408	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 356 State: 90 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP		0	0	0	0	0	0
TIP#:	Let With: 7I3412 Future Cost: 0 Estimate Total: 446	Payments:	U		U	- 0	- 0	
County: Route:	Greene Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River BU 65 Freeway) and on Nature Center Way at Reed Avenue in Springfield.	Engineering:	2	10	71	0	0	0
Job No.:	8S3112	R/W:	0	0	0	0	0	0
Length: Fund Cat:	1.85 MPO: Y Taking Care Of System Fed: 645 State: 161 Local: 0	Construction:	0	0	725	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP#:	SP1903-19 Let With: 8P3139, 8S3117, 8S3160, 8P3050B, Future Cost: 0 Estimate Total: 808	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 10 **District Southwest** TMA **Dollars in Thousands**





TIP#:

GR1908-19 Let With: 7P3105C

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad County: Greene 18 112 0 **Engineering:** Route: BU 65 south of Chestnut Expressway to Battlefield Road in Springfield. 8S3117 Job No.: R/W: 3.68 MPO: Y Length: Construction: 1.159 Fund Cat: Taking Care Of System Fed: 1.031 258 Local: State: Thin Lift Overlay NHPP Sec Cat: Awd Date: 2021 Anticipated Fed Cat: FFOS: 0 0 0 8P3139, 8S3112, 8S3160, 8P3050B, TIP#: SP1904-19 Let With: Future Cost: 0 Estimate Total: 1,291 Payments: 0 8S3175 Operational and safety improvements, upgrade sidewalk to comply with the ADA

0 0 County: Greene 509 610 0 0 Engineering: Transition Plan on Glenstone Ave. from 0.2 mile north of St. Louis St. to Rte, 60 (James BU 65 Route: River Freeway) in Springfield. \$527,000 Open Container funds. \$313,000 Statewide Trans. R/W: 121 0 8S3160 Job No.: Alt. funds. Length: 5.18 MPO: Y Construction: 0 2,950 0 Fund Cat: Taking Care Of System Fed: 3,352 State: 838 Local: FFOS: 0 840 N- Ada Trans Sec Cat: Awd Date: 2021 Anticipated Fed Cat: STBG 8P3139, 8S3117, 8S3112, 8P3050B, TIP#: Let With: Future Cost: 0 Estimate Total: 4,190 Payments: 0 0 8S3175 Greene Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 County: 8 80 0 Engineering: MO 744 Route: (Glenstone Avenue). Job No.: 8P3050C R/W: 0 0 2.72 MPO: Y Length: 855 0 0 Construction: Fund Cat: Taking Care Of System 755 State: 189 Local: 0 0 FFOS: 0 Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Thin Lift Overlay Payments: 0 Future Cost: SP1708 Let With: 8S3149, 8S3162, 7S3137B TIP #: **0** Estimate Total: County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street 130 2 Engineering: 198 245 0 MO 744 at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Route: 8S3149 Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds. 107 Job No.: R/W: Length: 2.69 MPO: Y Construction: 1,274 Fund Cat: Taking Care Of System Fed: **1,462** State: 364 Local: 0 315 FFOS: 0 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 0 EN1901-19 Let With: 8P3050C, 8S3162, 7S3137B Future Cost: TIP#: 0 Estimate Total: 1.956 Greene Bridge deck sealing on Mulrov Road over I-44. Project involves bridge A4721. County: 2 37 0 0 Engineering: Route: MO 744 8S3151 R/W: 0 Job No.: 0.05 MPO: Y Length: Construction: 260 Fund Cat: Taking Care Of System Fed: 240 State: 59 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Future Cost:

TMA May-20-2019 Section 4 - 11 District Southwest **Dollars in Thousands**

0 Estimate Total:

Payments:



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Greene Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on MO 744 Mulroy Road from Rte. OO to I-44.	Engineering:	0	10	16	140	0	0
Job No.:	883162	R/W:	0	0	0	0	0	0
Length:	4.64 MPO: Y	Construction:	0	0	0	1,494	0	0
Fund Cat:	Taking Care Of System Fed: 1,328 State: 332 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: 8P3050C, 8S3149, 7S3137B Future Cost: 0 Estimate Total: 1,666	Payments:	0	0	0	0	0	0
	Greene Pavement resurfacing on Kearney Street from the Springfield Airport Entrance to west of							-
County: Route:	MO 744 Rte. 13 (Kansas Expressway).	Engineering:	0	10	10	112	0	U
Job No.:	8S3169	R/W:	0	0	0	0	0	0
Length:	3.73 MPO: Y	Construction:	0	0	0	1,377	0	0
Fund Cat:	Taking Care Of System AC-State: 1,208 State: 301 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,500	Payments:	٥	0	0	0	0	0
				Ů				
County: Route:	Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations MO 744 on Kearney Street from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on	Engineering:	0	30	109	155	0	0
Job No.:	8S3172 Mulroy Road from Rte. OO to I-44.	R/W:	0	0	2	0	0	0
Length:	4.64 MPO: Y	Construction:	0	0	0	768	0	0
Fund Cat:	Taking Care Of SystemFed:852State:212Local:	FFOS:	0	0	0	0	0	0
Sec Cat:	N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG		ا		v	v		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,06	Payments:	0	0	0	0	0	U
County: Route:	Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street MO 744 from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.	Engineering:	0	50	225	262	0	0
Job No.:	8S3190	R/W:	0	0	110	0	0	0
Length:	1.94 MPO: Y	Construction:	0	0	0	1,191	0	0
Fund Cat:	Taking Care Of System AC-State: 1,471 State: 367 Local:		0	0	0	0	0	0
Sec Cat:	N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	U		_	v		U
TIP#:	Let With: Future Cost: 0 Estimate Total: 1,830	Payments:	0	0	0	0	0	0
County:	Greene Pavement resurfacing from Rte. H to Rte. 65.	Engineering:	0	44	45	0	0	0
Route: Job No.:	RT AA 8S3186	R/W:	0	0	0	0	0	0
Length:	5.14 MPO: Y	Construction:		0	654	0	0	0
Fund Cat:	Taking Care Of System AC-State: 594 State: 149 Local:		0					0
Sec Cat:	Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estimate Total: 74 .	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 12 District Southwest** TMA **Dollars in Thousands**

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 Payment to the City of Springfield for intersection improvements on Campbell Avenue at County: Greene 13 0 **Engineering:** CST CAMPBELL Republic Road. Route: AVE R/W: 8P3087C Job No.: Construction: 2,344 0 0 MPO: Y 0.26 Length: Fund Cat: Flexible & Other Fed: 1,885 State: **472** Local: FFOS: 0 0 0 0 Sec Cat: Regional Awd Date: N/A Anticipated Fed Cat: **NHPP** Payments: 0 SP1818-18A Let With: TIP #: Future Cost: **0** Estimate Total: Greene Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in County: 44 2 2 4 110 Engineering: Route: RT D Springfield. 8S0745 R/W: 0 0 Job No.: 2.62 MPO: Y Length: Construction: 0 0 1.217 Fund Cat: Taking Care Of System AC-State: 1,069 State: 266 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: SP1906-19 Let With: 8S3153 Future Cost: 0 Estimate Total: 1.379 Greene Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves County: 75 170 0 34 0 Engineering: RT D bridge A3057. Route: Job No.: 8S3152 R/W: 0 0.12 MPO: Y Length: 1,261 0 Construction: Fund Cat: Taking Care Of System Fed: 1.172 State: 293 Local: 0 FFOS: 0 0 Fall 20 Anticipated Fed Cat: NHPP Awd Date: Sec Cat: Rehab And Reconst Payments: 0 0 Future Cost: GR1909-19 Let With: 0 Estimate Total: 1,540 TIP #: County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street 40 2 2 Engineering: 116 115 RT D from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. Route: 8S3153 Job No.: R/W: 0 56 2.56 MPO: Y Length: Construction: 596 Fund Cat: Taking Care Of System AC-State: 711 State: 176 Local: 0 0 FFOS: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: **STBG** Payments: 0 0 0 SP1413-19 Let With: 8S0745 TIP#: Future Cost: **0** Estimate Total: Greene Pavement resurfacing from Farm Road 97 to Rte. AB. County: 7 0 0 0 Engineering: Route: RT EE 8S3124 R/W: Job No.: 0.50 MPO: Y Length: Construction: 56 Fund Cat: Taking Care Of System AC-State: 51 State: 12 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG 0 Payments: GR1805-18 Let With: 7S3287 Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 13 District Southwest TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 Prior Prog. 6/2020 6/2021 County: Greene Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of 11 0 **Engineering:** 46 RT FF Weaver Road in Battlefield. Route: Job No.: 8S3121 R/W: Length: 1.76 MPO: Y Construction: 471 0 0 Fund Cat: Taking Care Of System 103 Local: 414 State: Fed: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **NHPP** Payments: TIP#: BA1801-18 Let With: 8S3114 0 Estimate Total: Future Cost: Greene Pavement resurfacing from Rte. WW to north of Stoneridge Street. 0 County: 50 102 0 Engineering: Route: RT H 8S3092 R/W: 0 0 Job No.: 4.70 MPO: Y Length: Construction: 0 605 0 Fund Cat: Taking Care Of System 606 State: **151** Local: FFOS: 0 Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: GR1703 Let With: 7S3181, 7S3215 Future Cost: **0** Estimate Total: Greene Add safety signage for wrong way countermeasures at various ramp locations in the County: 0 48 0 0 Engineering: Route: I-44 urban Southwest District. Job No.: 8I3146 R/W: 0.00 Length: MPO: Y 225 0 0 Construction: Fund Cat: Safety (Statewide) 245 State: 28 Local: 0 0 FFOS: 0 0 Awd Date: Spring 20 Anticipated Fed Cat: Safety Sec Cat: Safety 0 Payments: MO1903-19 Let With: 7I3343 Future Cost: 0 Estimate Total: TIP #: County: Greene Pavement resurfacing from 0.3 mile east of Rte. H to Rte. 65. Engineering: 10 33 RT KK Route: 8S3185 Job No.: R/W: 0 5.11 MPO: Y Length: Construction: 378 Fund Cat: Taking Care Of System AC-State: 337 State: 84 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Greene Pavement resurfacing from 0.1 mile south of I-44 to Carnahan Street in Springfield. County: 40 47 Engineering: Route: RT MM 8S3187 0 0 Job No.: R/W: 1.23 MPO: Y Length: Construction: 603 Fund Cat: Taking Care Of System AC-State: 552 State: 138 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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MO1105

Various

Various 8I3108

0.00

Safety

Fund Cat: Safety

Fund Cat: Taking Care Of System

Rehab And Reconst

MO1803-18 Let With:

MPO: Y

MPO: Y

Let With:

Awd Date:

Awd Date:

0.00

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Greene High friction surface treatment at various locations in the urban Southwest District. 63 **Engineering:** RT NN Route: Job No.: 8S3193 R/W: Length: 1.98 MPO: Y Construction: 445 0 Fund Cat: Safety (Statewide) State: 52 Local: Fed: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Greene Pavement resurfacing from Jackson Street in Willard to Rte. 13. County: 49 58 0 0 Engineering: Route: RT O 8S3123 R/W: 0 0 Job No.: 5.74 MPO: Y Length: Construction: 0 610 0 Fund Cat: Taking Care Of System 574 State: **143** Local: Fed: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: GR1910-19 Let With: Future Cost: **0** Estimate Total: 719 Various Curve safety improvements at various locations in the urban Southwest District. County: 0 0 0 Engineering: Route: Various Job No.: 0X3122I R/W: 0 0.00 MPO: Y Length: 27 0 0 Construction: Fund Cat: Safety (Statewide) Fed: 24 State: Local: 0 0 FFOS: 0 2022 Anticipated Fed Cat: Sec Cat: Awd Date: Safety Safety Payments: 0 TIP#: Future Cost: Let With: 0 Estimate Total: County: Various Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest Engineering: 0 0 0 0 Various District. Route:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

2,578

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201

2

Construction:

State

Local:

Safety

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

N/A

N/A

Anticipated Fed Cat:

Anticipated Fed Cat:

Future Cost:

On-call work zone enforcement at various locations in the urban Southwest District.

May-20-2019 Section 4 - 15 District Southwest TMA Dollars in Thousands

20

0 Estimate Total:

Future Cost: 2.001 - 5.000 Estimate Total: 4.045



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for bridge repairs at various locations in the urban Southwest 30 0 **Engineering:** Various Route: Job No.: 813178 R/W: Length: 0.00 MPO: Y Construction: 100 0 0 Fund Cat: Taking Care Of System 104 AC-State: State: 26 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 7I3405 Future Cost: 0 Estimate Total: Various On-call work zone enforcement at various locations in the urban Southwest District. County: 1 1 2 0 Engineering: Route: Various 813184 R/W: Job No.: 0 0.00 MPO: Y Length: Construction: 0 0 0 Fund Cat: Safety Local: FFOS: 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 0 201 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Intersection improvements at various locations in the urban Southwest District. County: 40 5 35 454 0 Engineering: Route: Various Job No.: 8P3087 R/W: 142 0 0.00 MPO: Y Length: **781** 0 0 Construction: Fund Cat: Flexible & Other Fed: 1.134 State: 283 Local: 0 0 FFOS: 0 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Awd Date: Regional Payments: 0 Future Cost: MO1711 0 Estimate Total: 1,457 TIP #: County: Various Intersection improvements at various locations in the urban Southwest District. 2 Engineering: 100 400 502 Route: Various 8P3087G Job No.: R/W: 0 106 Length: 0.00 MPO: Y Construction: 0 2,088 Fund Cat: Flexible & Other AC-State: 2,559 State: 639 Local: FFOS: 0 0 0 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 0 MO1904-19 Let With: TIP#: Future Cost: 0 Estimate Total: 3.200 Various On-call work zone enforcement at various locations in the urban Southwest District. County: 1 0 0 Engineering: Route: Various 8P3154 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Safety 20 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety 201 0 Payments: MO2103-19 Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 16 District Southwest TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding F g includes PE costs, CE cost			Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Various Dis	b Order Contract strict.	ing for guard	cable and guardrail repair	in the urban South	iwest	Engineering:	0	90	0	0	0	0
Job No.:	8P3183						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y						Construction:	0	816	0	0	0	0
Fund Cat:	•		a	AC-State: 725	State: 181 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	•		STBG	Payments:		0	0	0	0	0
TIP #:	Let With:	. •		Future Cost:	0 Estimate To								
County: Route:	Various Pa Various	vement improven	nents on vario	us minor routes in the urba	in Southwest Distri	ct.	Engineering:	0	10	50	63	0	0
Job No.:	8P3189						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y						Construction:	0	0	0	649	0	0
Fund Cat:	•			Fed: 618	State: 154 Lo		FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		ГВG	ъ.				-		
TIP#:	Let With:			Future Cost:	0 Estimate To	tal: 772	Payments:	0	0	0	0	0	
County:		ograde pedestrian e urban Southwes		mply with ADA Transition	Plan at various lo	cations in	Engineering:	0	95	225	0	0	0
Route: Job No.:	8P3192	e urban Southwes	t District.				R/W:	0	20	0	0	0	0
Length:	0.00 MPO: Y						Construction:		0	1,051	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 1,113	State: 278 Lo	ocal: 0							
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S	ГВG	FFOS:	0	0	0	0	0	U
TIP#:	Let With:			Future Cost:	0 Estimate To	tal: 1,391	Payments:	0	0	0	0	0	0
County:		perations and mar	nagement of O	zarks Traffic ITS in the ur	ban Southwest Dis	trict.	Engineering:	2	1	0	0	0	0
Route: Job No.:	Various 8Q3107						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y		DA	VIME	JT		Construction:	ا ا	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 574	State: 143 Lo	ocal: 0		<u> </u>					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	ST	BG	FFOS:	0	0	0	0	0	0
TIP#:	MO1804-18 Let With:			Future Cost:	0 Estimate To	tal: 719	Payments:	0	716	0	0	0	0
County: Route:	Various Op Various	perations and mar	nagement of O	zarks Traffic ITS in the ur	ban Southwest Dis	trict.	Engineering:	0	0	1	0	0	0
Job No.:	8Q3148		TO A	5 / h / F h	1		R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y			Y V V V V V V V V V			Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 574		ocal: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		BG	_			Ů	v	^	0
TIP #:	MO2104-19 Let With:			Future Cost:	0 Estimate To	tal: 717	Payments:	0	0	716	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING

Engineering	g includes PE costs,	CE costs and R/W inci	uentais.					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:	Various	Operations and n	nanagement of Ozai	rks Traffic ITS in the ur	ban Southwest District.		Engineering:	0	0	0	1	0	0
Route:	Various												
Job No.:	8Q3181						R/W:] 0	0	0	0	0	0
Length:	0.00 N	IPO: Y	PA	\vee N/EN	AT.		Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of S	ystem	1 / \	AC-State: 574	State: 143 Local:	0	`						
Sec Cat:	Systems Operation	Awd Date:	N/A A	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	0
TIP#:	Let W	ith:		Future Cost:	0 Estimate Total:	717	Payments:	0	0	0	716	0	0

May-20-2019 Section 4 - 18 **District Southwest** TMA **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest

TMA

Total

STA	ATE FISCA	L YEAR PI	ROJECT B	UDGETING	J
Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
FFOS: 461	4,092	1,104	3,409	0	0
Total R/W: 2,074	329	1,296	3,345	0	0
Total Construction: 0	50,559	32,221	29,376	17,743	3,114
Paybacks: 2,578	1,209	1,209	1,209	292	292
Sub-Total: 4,652	52,097	34,726	33,930	18,035	3,406
Total Engineering: 5,196	9,157	6,174	5,051	1,898	286
Grand Total: 9,848	61,254	40,900	38,981	19,933	3,692
	2020	2021	2022	2023	2024
State	11,598	7,703	6,535	4,219	972
AC-State	3,084	4,334	5,303	5,015	96
Local	452	0	0	0	0
Sub-total State	15,134	12,037	11,838	9,234	1,068
Federal					
Sub-total Federal	46,120	28,863	27,143	10,699	2,624
Grand Total	61,254	40,900	38,981	19,933	3,692

May-20-2019 Section 4 - 1 District Southwest TMA Dollars in Thousands

Project Count: 86

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$

District Program Summary Southwest (Urban)

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

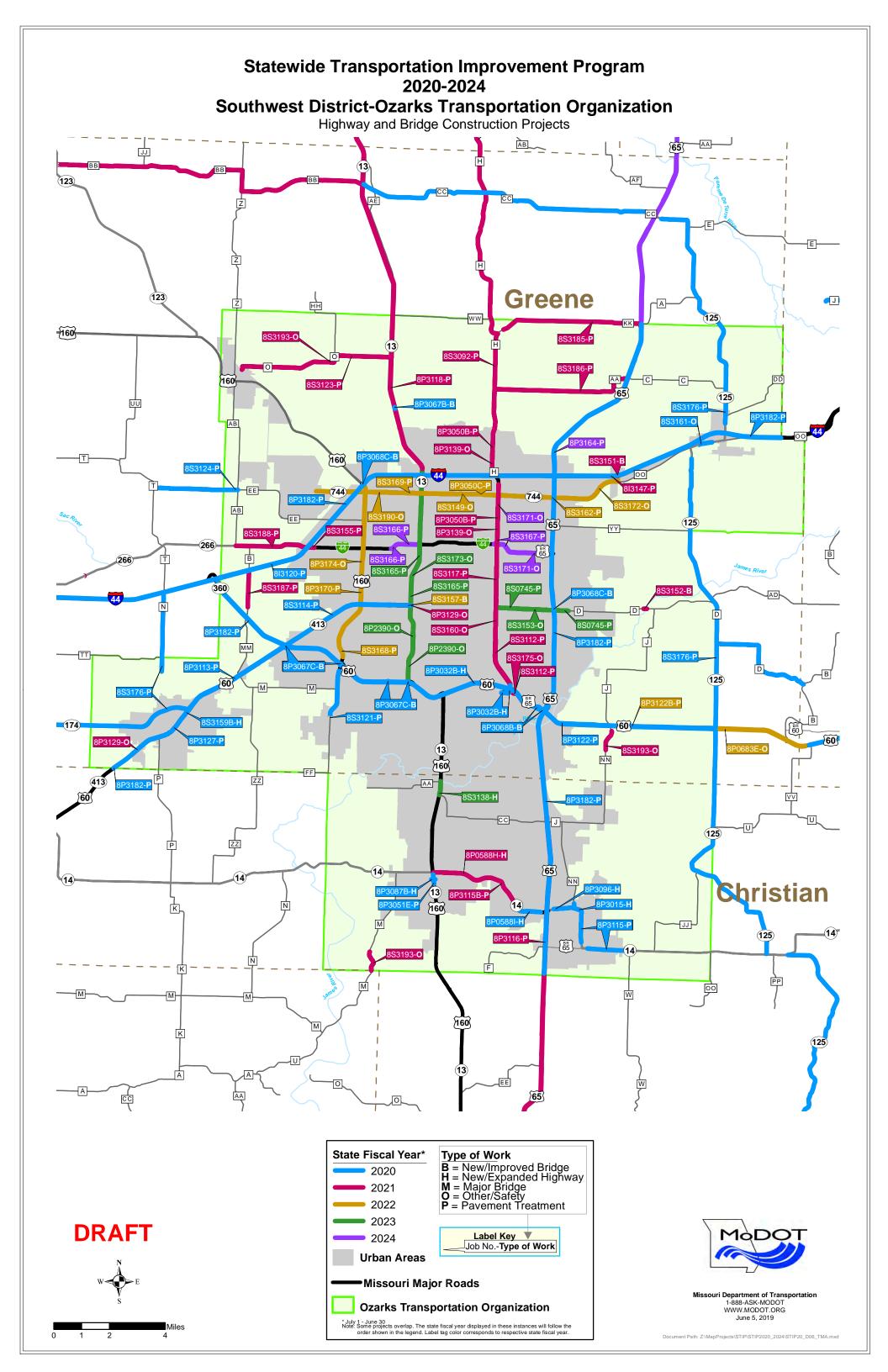
Statework interstate And Major Bridge - Fund Transfers 1,000 0,000	State Fiscal Year	2020	2021	2022	2023	2024
Date with interstate And Major Bridge - Fund Transfers 0.000	Statewide Interstate And Major Bridge - Available					
Statework interstate And Major Bridge - Fund Transfers 1,000 0,000	Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments 0.000 0.	Statewide Interstate And Major Bridge - Fund Transfers	0.200	0.200	0.000	0.000	0.000
Award and Completed Project Adjustments 0.000	, ,	-0.125	0.000	0.000	0.000	0.000
Statewide Intersiste And Mijor Bridge - Total Available 0.075 0.200 0.000 0.		0.000	0.000	0.000	0.000	0.000
1340	Statewide Interstate And Major Bridge - Total Available	0.075	0.200	0.000	0.000	0.000
1340						
Safety - FIFOS	Statewide Interstate And Major Bridge - Programmed	0.200	0.206	0.000	0.000	0.000
	Safety - Available	1.340			1.146	1.147
Safety - Carprover	Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments 9006 0.053 0.041 0.000	Safety - Fund Transfers				0.000	0.000
Safety - Total Available 0.028	Safety - Carryover					
Safety - Programmed 0.939	Award and Completed Project Adjustments		•			
Taking Care Of System - Available 7.783 7.863 18.758 19.221 19.900 12.0000 12.0000 12.0000 12.0000 12.0000 12.0000 12.0000 12.0000 12.0	Safety - Total Available	0.028	0.460	1.168	1.187	1.147
Taking Care Of System - Available 7.783 7.863 18.758 19.221 19.900 12.0000 12.0000 12.0000 12.0000 12.0000 12.0000 12.0000 12.0000 12.0	Safety - Programmed	0.030	0.201	0.201	0.000	0.000
Taking Care Of System - FROS Taking Care Of System - FROS Taking Care Of System - Fros					-	
Taking Care Of System - Fund Transfers 12-Ar74	•					
Taking Care Of System - Carryover Award and Completed Project Adjustments 1.405 0.743 0.762 -1.289 0.000 Award and Completed Project Adjustments 1.5460 0.000 0.000 0.000 0.000 1aking Care Of System - Programmed 1.5460 0.000 1.5460 0.000 0.000 0.000 1aking Care Of System - Programmed 1.5460 0.000 0.000 0.000 0.000 0.000 1aking Care Of System - Programmed 1.5460 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.000 0.000 0.0000 1.5460 0.000 0.000 0.000 0.000 0.000 1.5460 0.000 0.000 0.	•					
Award and Completed Project Adjustments 1.40\$ 0.733 0.762 1.1289 0.000 Taking Care Of System - Total Available 2.277 20.505 20.243 18.032 19.900 1.284 0.26515 1.66.271 6.198 3.407 Flexible & Other - Programmed 1.5840 26.151 1.66.271 6.198 3.407 Flexible & Other - FROS 4.092 0.000 3.094 0.000 0.000 Flexible & Other - FROS 3.08.01 7.495 13.336 10.832 0.000 Award and Completed Project Adjustments 1.000 0.000 0.000 0.000 0.000 0.000 Flexible & Other - Total Available 1.284 0.000 0.000 0.000 0.000 0.000 Text and Completed Project Adjustments 1.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Available 1.285 0.000 0.000 0.000 0.000 0.000 Statewide Safety - FROS 3.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Frost Available 1.285 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Floral Available 1.285 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Carpover 3.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Total Available 1.285 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Total Available 1.285 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - FROS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Frof Stotawide Major Projects & Emerging Ne						
Taking Care Of System - Total Available Taking Care Of System - Programmed Televible & Other - Available Televible & Other - Available Televible & Other - Available Televible & Other - FEOS Televible & Other - Total Available Televible & Other - FEOS Televible & Televible						
Taking Care Of System - Programmed 15.840 26.151 16.271 6.198 3.407 Rexible & Other - Available Flexible & Other - FFOS 4.092 0.000 3.094 0.000 0.000 10.						
Flexible & Other - Available	Turning care or system Total / Turnings		20.303	20.2 13	10.032	15.500
Riexible & Other - FFOS 4.992	Taking Care Of System - Programmed	15.840	26.151	16.271	6.198	3.407
Flexible & Other - Fund Transfers 30.801	Flexible & Other - Available					
Statewide Safety - Frost Adjustments -3.826 0.000 0.00	Flexible & Other - FFOS	4.092	0.000	3.094	0.000	0.000
Award and Completed Project Adjustments 0.000 0	Flexible & Other - Fund Transfers	30.801	7.495	13.336	10.832	0.000
Flexible & Other - Total Available 31.067 7.495 16.430 10.832 0.000	Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Flexible & Other - Programmed 34.893 7.720 17.431 11.836 0.000	Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - FFOS 0.000 0.	Flexible & Other - Total Available	31.067	7.495	16.430	10.832	0.000
Statewide Safety - FFOS 0.000 0.	Shell to Other December of	24.002	7.720	17.424	11.026	0.000
Statewide Safety - FFOS 0.000 0.		34.893	7.720	17.431	11.836	0.000
Statewide Safety - Fund Transfers 0.225 0.432 0.025 0.000		2.000	0.000	0.000	0.000	2 2 2 2
Statewide Safety - Carryover 0.000						
Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Total Available 0.225 0.432 0.025 0.000 0.000 Statewide Safety - Programmed 0.225 0.445 0.027 0.000 0.000 Statewide Major Projects & Emerging Needs - Available Statewide Major Projects & Emerging Needs - FFOS Statewide Major Projects & Emerging Needs - Fund Transfers 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Fund Transfers 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Programmed 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Available Statewide Amendment 3 - FFOS Statewide Amendment 3 - FFOS Statewide Amendment 3 - Food 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Carryover -3.510 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available -3.510 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available						
Statewide Safety - Total Available 0.225 0.432 0.025 0.000 0.000					<u> </u>	
Statewide Safety - Programmed 0.225 0.445 0.027 0.000 0.000			1			
Statewide Major Projects & Emerging Needs - Available	Statewide Salety - Fotal Available	0.223	0.432	0.023	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS 0.000 0	Statewide Safety - Programmed	0.225	0.445	0.027	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS 0.000 0	Statewide Major Projects & Emerging Needs - Available				İ	
Statewide Major Projects & Emerging Needs - Fund Transfers 0.000		0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments 0.000 0.	Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available 0.000	Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed 0.000 0.0		0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available	Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available						
Statewide Amendment 3 - FFOS 0.000 <td< td=""><td></td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></td<>		0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers 0.000		0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover -3.510 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available -3.510 0.000 0.000 0.000 0.000						
Award and Completed Project Adjustments 0.000						
Statewide Amendment 3 - Total Available -3.510 0.000 0.000 0.000 0.000	•					
Statewide Amendment 3 - Programmed 0.000 0.000 0.000 0.000 0.000	ptatewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
	Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

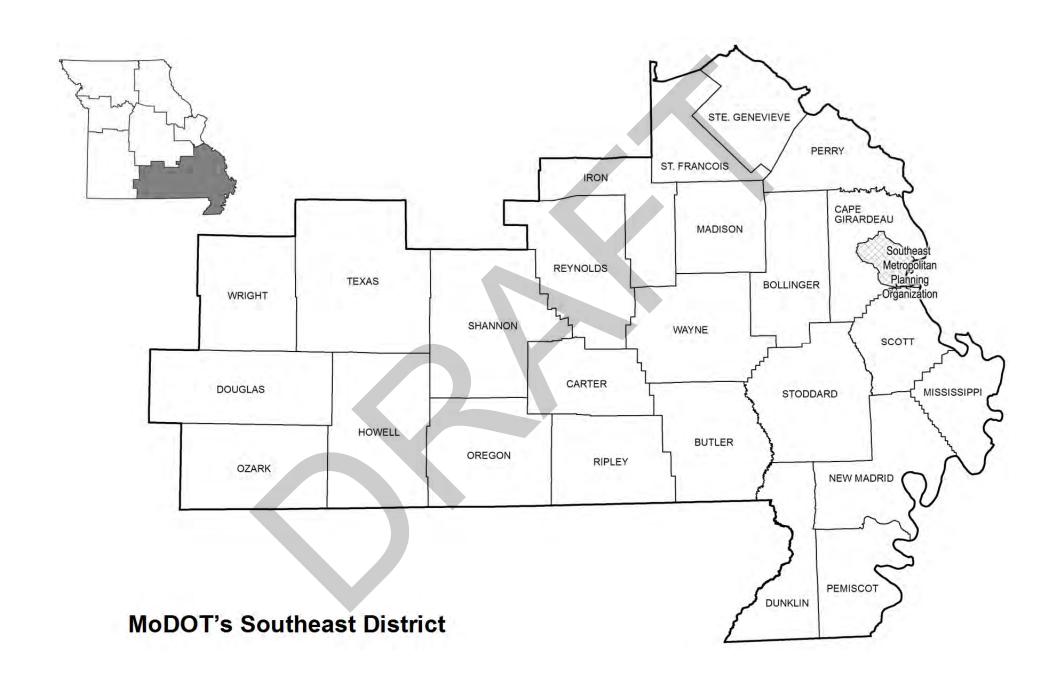
District Program Summary Southwest (Urban)

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	50.162	29.092	37.866	30.051	21.047
Total Flexible Funds Available	-1.172	6.057	-2.343	-3.374	0.037
Adjustments	0.505	0.683	-0.709	-1.248	0.000
Carryovers	4.835				
Total Available by SFY	48.990	35.149	35,523	26.677	21.084
Total Programmed by SFY	52.097	34.723	33.930	18.034	3.407

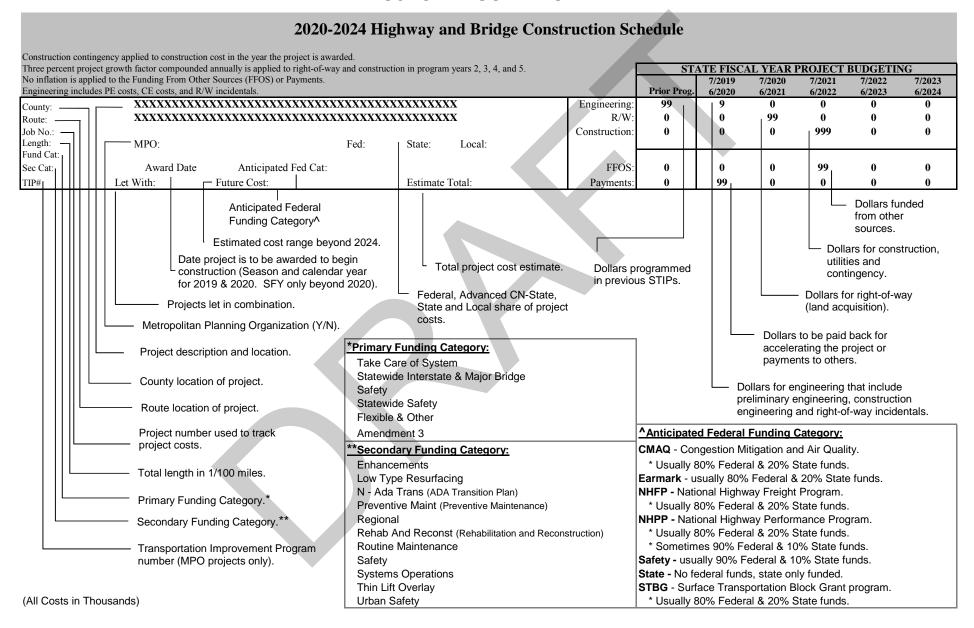






Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







0.20

Fund Cat: Taking Care Of System

Bollinger

Fund Cat: Taking Care Of System

Rehab And Reconst

RT ZZ

9S3646

Butler

0.02

MO 142 9S3557

Fund Cat: Taking Care Of System

Rehab And Reconst

0.22

Rehab And Reconst

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

TIP#:

MPO: N

MPO: N

MPO: N

Let With:

Let With:

Let With: 9S3395, 9S3393

Awd Date:

Awd Date:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

671

0

1

1

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

0

0

0

1

0

0

0

8

0

0

0

0

10

0

0

0

11

13

0

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: **Bollinger** Bridge replacement over Castor River. Project involves bridge J0103. 110 487 0 **Engineering:** MO 51 Route: Job No.: 983298 R/W: Length: 0.42 MPO: N Construction: 3,529 0 0 0 Fund Cat: Taking Care Of System 805 Fed: **3.219** State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: **0** Estimate Total: 4,134 Future Cost: **Bollinger** Bridge replacement over Castor River Overflow. Project involves bridge J0104. County: 488 0 0 0 Engineering: Route: MO 51 **9S3647** R/W: 15 Job No.: 0.35 MPO: N Length: Construction: 2,209 0 0 Fund Cat: Taking Care Of System Fed: 2,170 State: **542** Local: FFOS: 0 Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.712 **Bollinger** Bridge replacement over Brush Creek. Project involves bridge T0394. County: 25 0 157 0 0 Engineering: RT P Route: 9S3439 Job No.: R/W: 6

668

Anticipated Fed Cat:

AC-State: 1,061

Future Cost:

Anticipated Fed Cat:

Future Cost:

AC-State:

Anticipated Fed Cat:

Future Cost:

695

Bridge replacement over Little Crooked Creek. Project involves bridge N0987.

State:

State:

State:

166

0 Estimate Total:

265

174

0 Estimate Total:

Local:

Local:

STBG

Local:

STBG

0 Estimate Total: 1.326

NHPP

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

2023

Winter 20

2024

Bridge replacement over Cane Creek. Project involves bridge S0524.

May-20-2019 Section 4 - 1 District Southeast

0

0

0

24

10

0

0

82

0

0

754

139

1,141





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding Fi g includes PE costs, CE costs			Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Route:	Butler Pav MO 53 9P3524	vement resurfacing	from Bus. 6'	7 to Rte. 25.		Engineering: R/W:	0	5	5	525 0	0	(
Length:	33.95 MPO: N					Construction:	0	0	0	5,767	0	
Fund Cat:	Taking Care Of System			AC-State: 5,042	State: 1,260 Local: 0		0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate Total: 6,302	Payments:	0	0	0	0	0	
County:		dge replacement ov	er Black Riv	ver. Project involves bridge	е К0263.	Engineering:	27	30	20	277	0	-
Route: Job No.:	BU 60 9S3381					R/W:	0	0	0	0	0	
Length:	0.10 MPO: N					Construction:	0	0	0	3,740	0	
Fund Cat:	Taking Care Of System			Fed: 3,254	State: 813 Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	FFOS:	U U	•	v	ŭ	_	
TIP#:	Let With:			Future Cost:	0 Estimate Total: 4,094	Payments:	0	0	0	0	0	
County:	Butler Pay OR 60	vement resurfacing	from Rte. 60	to Rte. W.		Engineering:	0	1	1	5	13	
Route: Job No.:	9S3587					R/W:	0	0	0	0	0	
Length:	1.08 MPO: N					Construction:	0	0	0	0	132	
Fund Cat:	Taking Care Of System			AC-State: 122	State: 30 Local: 0	FFOS:	•	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG		U		-	-	_	,
TIP#:	Let With:			Future Cost:	0 Estimate Total: 152	Payments:	0	0	0	0	0	
County: Route:	Butler Pay OR 60	vement resurfacing	from Towns	hip Line Road to the end o	of state maintenance.	Engineering:	0	1	1	5	12	(
	9S3588					R/W:	0	0	0	0	0	
Length:	1.22 MPO: N					Construction:	0	0	0	0	111	
Fund Cat:	Taking Care Of System			AC-State: 105	State: 25 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG		0	Ü	-	ŭ	v	
TIP#:	Let With:			Future Cost:	0 Estimate Total: 130	Payments:	0	0	0	0	0	(
County: Route:	Butler Pav BU 60	vement resurfacing t	from Rte. W	to 0.2 mile west of Rte. B	in Poplar Bluff.	Engineering:	0	1	1	35	170	(
	9S3603					R/W:	0	0	0	0	0	(
Length:	5.10 MPO: N					Construction:	0	0	0	0	2,234	
Fund Cat:	Taking Care Of System		_	AC-State: 1,953	State: 488 Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG	_				-	_	
TIP#:	Let With:			Future Cost:	0 Estimate Total: 2,441	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 2 **District Southeast Dollars in Thousands**





Butler

RT B

0.22

Butler

RT CC

9S3360

Fund Cat: Taking Care Of System

Fund Cat: Taking Care Of System

Thin Lift Overlay

Thin Lift Overlay

10.70

Butler

RT F 9S3359

2.54

9S3606

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

MPO: N

MPO: N

Let With:

Let With:

Awd Date:

Awd Date:

Awd Date:

County:

Route: Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

TIP#:

Route:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Bridge replacement over Drainage Ditch No. 1. Project involves bridge G0277.

Anticipated Fed Cat:

Future Cost:

AC-State:

AC-State:

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

P.O. Box 270 Jefferson City, MO 65102

81

829

STATE FISCAL YEAR PROJECT BUDGETING

1

62

708

0

10

0

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

1

0

0

0

0

0

0

0

18

0

0

0

196

1

0

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0

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44

11

0

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0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Butler Pavement resurfacing from Arkansas State line to Rte. 160. 10 10 10 172 **Engineering: US 67** Route: Job No.: 9P3514 R/W: 0 11.82 MPO: N Length: Construction: 0 0 2,200 Fund Cat: Taking Care Of System Fed: 1.921 **481** Local: State: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 2,403 **0** Estimate Total: **Butler** Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 County: 1 1 24 115 Engineering: Route: BU 67 to Bus. 67 in Poplar Bluff. 9S3602 R/W: 0 0 Job No.: 4.66 MPO: N Length: Construction: 0 0 1.515 Fund Cat: Taking Care Of System AC-State: 1,325 State: 331 Local: FFOS: 0 0 Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.656

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

2021

2024

Pavement resurfacing from Rte. 51 near Broselev to Rte. 53.

Fall 19

Pavement resurfacing from Rte. 160 to end of state maintenance.

Let With: 9S3346, 9S3421, 9S3420, 9S3362, 9S3398 Future Cost:

May-20-2019 Section 4 - 3 District Southeast Dollars in Thousands

775

615

179

State:

State:

State:

193

0 Estimate Total:

155

0 Estimate Total:

45 Local:

0 Estimate Total:

Local:

NHPP

Local:

STBG

STBG



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Butler Pavement resurfacing from Rte. 67 to end of state maintenance. 23 0 **Engineering:** RT JJ Route: Job No.: 983362 R/W: 3.18 MPO: N Length: Construction: 220 0 0 Fund Cat: Taking Care Of System 194 State: 49 AC-State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 9S3346, 9S3421, 9S3420, 9S3360, 9S3398 Future Cost: 0 Estimate Total: **Butler** Pavement resurfacing from Rte. T to Rte. W. County: 5 35 Engineering: Route: RT KK **9S3361** R/W: 0 Job No.: 5.22 MPO: N Length: Construction: 377 Fund Cat: Taking Care Of System AC-State: 334 State: 83 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: **Butler** Add rumblestripes from County Road 462 to County Road 441. County: 0 5 73 0 Engineering: RT M Route: Job No.: 9S3556 R/W: 0 Length: 7.69 MPO: N 865 0 Construction: 847 State: Fund Cat: Safety Local: 0 FFOS: 0 0 2021 Anticipated Fed Cat: Sec Cat: Awd Date: Safety Safety 0 Payments: TIP#: Future Cost: **0** Estimate Total: Let With: County: **Butler** Pavement resurfacing from Rte. 51 near Oulin to Rte. 51 near Fagus. Engineering: 10 77 0 0 RT N Route: **9S3358** Job No.: R/W: 0 12.84 MPO: N Length: Construction: 927 Fund Cat: Taking Care Of System AC-State: 812 202 State: Local: 0 0 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.014 **Butler** Bridge rehabilitation over St. Francis River. Project involves bridge A2470. County: 1 1 1 48 118 Engineering: Route: RT U 11 **9S3608** R/W: 0 0 Job No.: 0.26 MPO: N Length: Construction: 1,115 Fund Cat: Taking Care Of System Fed: 1.036 State: 259 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 0

Future Cost:

May-20-2019 Section 4 - 4 **District Southeast Dollars in Thousands**

0 Estimate Total: 1,295

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Butler Bridge replacement over Black River. Project involves bridge F0559. 72 65 49 228 **Engineering:** RT W Route: Job No.: 983386 R/W: Length: 0.09 MPO: N Construction: 0 2,908 0 Fund Cat: Taking Care Of System Fed: 2.599 State: **651** Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 3,322 Cape Girardeau Raising the road in two locations from County Road 651 to County Road 643. County: 165 15 25 183 Engineering: Route: MO 177 9S3452 89 R/W: 0 Job No.: 2.12 MPO: Y Length: Construction: 0 2,438 Fund Cat: Flexible & Other AC-State: 2,199 State: 551 Local: FFOS: 0 Sec Cat: **Systems Operations** Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2.915 Cape Girardeau Pavement resurfacing from Rte. J to the end of state maintenance. County: 18 109 1 Engineering: MO 177 Route: **9S3590** Job No.: R/W: 0 11.92 MPO: N Length: 1,424 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.242 State: 311 Local: 0 0 FFOS: 0 2023 STBG Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: 0 0 Future Cost: 0 Estimate Total: 1,553 Payments: TIP#: Let With: County: Cape Girardeau Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson. 14 2 Engineering: 3 10 89 MO 34 Route: 9P3121B Job No.: R/W: 0 0 3.49 MPO: Y Length: Construction: 1,106 Fund Cat: Taking Care Of System Fed: 968 242 State: Local: 0 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.224 Cape Girardeau Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge County: 20 10 1 1 6 138 Engineering: MO 34 A5076. \$1,000,000 from IDOT. Route: 9P3308 R/W: 0 0 0 Job No.: 0.33 MPO: Y Length: Construction: 2,251 Fund Cat: Taking Care Of System Fed: **1.377** State: **30** Local: **1.000** FFOS: 0 0 1,000 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,427

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

Rehab And Reconst

Cape Girardeau

Fund Cat: Taking Care Of System

Thin Lift Overlay

RT AB

9P3391

1.80

Awd Date:

Awd Date:

Let With: 9S3395, 9S3439

MPO: Y

Let With:

MO208.

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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95

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1.098

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Cape Girardeau Pavement resurfacing from 0.7 mile south of Rte. KK to Rte. T. 132 238 0 Engineering: IS 55 Route: Job No.: 913110 R/W: 13.99 MPO: N Length: Construction: 3,433 0 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **3.304** State: 367 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 3,80 Cape Girardeau Bridge replacement over Whitewater River. Project involves bridge L0567. County: 50 24 166 0 0 Engineering: Route: RT A 9S3299 R/W: 19 0 Job No.: 0.24 MPO: N Length: Construction: 0 1.438 0 Fund Cat: Taking Care Of System Fed: **1,317** State: 330 Local: FFOS: 0 0 Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.697 Cape Girardeau Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown. County: 0 58 0 0 Engineering: RT A Route: Job No.: 9S3400 R/W: 10.75 MPO: N Length: 686 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 596 148 State: Local: 0 0 FFOS: 0 0 Fall 19 **STBG** Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: 0 0 Let With: 9S3397 Payments: TIP#: Future Cost: **0** Estimate Total: County: Cape Girardeau Bridge replacement over Canev Creek. Project involves bridge P0736. 35 Engineering: 82 0 0 0 RT AA Route: 9S3393 Job No.: R/W: 6 0.20 MPO: N Length: Construction: 652

2021

Winter 20

May-20-2019 Section 4 - 6 District Southeast Dollars in Thousands

AC-State:

Future Cost:

Fed:

Anticipated Fed Cat:

Future Cost:

Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID

Anticipated Fed Cat:

593

957

State:

State:

147

0 Estimate Total:

240

Local:

Local:

STBG

0 Estimate Total: 1,201

STBG

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





0.20

Carter

US 60 9P3426

8.96

Fund Cat: Taking Care Of System

Thin Lift Overlay

Fund Cat: Taking Care Of System

Rehab And Reconst

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

MPO: N

MPO: N

Let With:

Awd Date:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

581

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 Prior Prog. 6/2021 6/2023 6/2024 County: Cape Girardeau Bridge replacement over Byrd Creek. Project involves bridge P0734. 10 25 137 Engineering: RT D Route: Job No.: 983645 R/W: 14 Length: 0.23 MPO: N Construction: 0 0 1,133 Fund Cat: Taking Care Of System Fed: 1.056 State: 265 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 1,321 Cape Girardeau Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee. County: 1 1 1 2 45 Engineering: Route: RT EE **9S3477** R/W: Job No.: 0 4.30 MPO: N Length: 581 Construction: 0 0 Fund Cat: Taking Care Of System 506 State: 125 Local: AC-State: FFOS: 0 Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Cape Girardeau Pavement resurfacing from Rte. 25 near Delta to Rte. 91. County: 1 1 1 5 Engineering: RT P Route: Job No.: 9S3476 R/W: 0 12.40 MPO: N Length: 1,159 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.009 State: 252 Local: 0 0 FFOS: 0 2024 STBG Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: 0 Future Cost: Payments: TIP#: Let With: 0 Estimate Total: 1,261 County: Cape Girardeau Bridge deck and superstructure improvements over Little Indian Creek, Project involves 5 Engineering: 1 1 20 RT Y bridge N0198. Route: **9S3589** Job No.: R/W: 0 0

Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9S3415 Future Cost:

Winter 20

2024

Pavement resurfacing from east of Rte. J to County Road 455.

May-20-2019 Section 4 - 7 District Southeast Dollars in Thousands

133

0 Estimate Total:

281

Local:

NHPP

Local:

0 Estimate Total: 1,421

NHPP

Fed:

Anticipated Fed Cat:

Future Cost:

535

Fed: **1.122** State:

Anticipated Fed Cat:

State:

Construction:

FFOS:

R/W:

FFOS:

Payments:

18

109

1,294

0

Payments:

Engineering:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Carter Bridge replacement over Cane Creek. Project involves bridge G RT A 9S3609	0348.	Engineering:	0	1	1	1	29 11	81
Length:	0.21 MPO: N	•		Ů	U	U	-		
Fund Cat:		tate: 173 Local: 0	Construction:	0	0	0	0	0	74:
Sec Cat:	Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With: Future Cost:	0 Estimate Total: 869	Payments:	0	0	0	0	0	(
County:	Carter Pavement improvements from Rte. 21 to Rte. 60.		Engineering:	4	10	65	0	0	
Route: Job No.:	RT B 9S3374		R/W:	0	0	0	0	0	
Length:	10.71 MPO: N			ا	0	804	0	0	
Fund Cat:		tate: 176 Local: 0	Construction:	U					
Sec Cat:	Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP#:	Let With: Future Cost:	0 Estimate Total: 883	Payments:	0	0	0	0	0	
County:	Carter Bridge replacement over Ten Mile Creek. Project involves bridge	ge R0240.	Engineering:	0	1	1	1	34	9
Route: Job No.:	RT B 9S3612		R/W:	0	0	0	0	5	
Length:	0.24 MPO: N		Construction:	0	0	0	0	0	843
Fund Cat:	Taking Care Of System Fed: 781 S	tate: 195 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat:	NHPP		U					
TIP #:	Let With: Future Cost:	0 Estimate Total: 976	Payments:	0	0	0	0	0	
County: Route:	Douglas Pavement resurfacing from Rte. 137 to Rte. 181. MO 76		Engineering:	12	60	0	0	0	(
Job No.:	983377		R/W:	0	0	0	0	0	
Length:	10.88 MPO: N		Construction:	0	721	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System AC-State: 625 S Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat:	tate: 156 Local: 0 STBG	FFOS:	0	0	0	0	0	
TIP #:	052412 052424 002427 052410 052417	Estimate Total: 793		١			-	-	·
111 π.	953417, 953424, 953425	6 Estimate Total. 193	Payments:	U	0	0	0	0	
County: Route:	Douglas Pavement improvements from Rte. 14 to Rte. 5. MO 95		Engineering:	4	16	102	0	0	(
Job No.:	983378		R/W:	0	0	0	0	0	(
Length:	17.70 MPO: N		Construction:	0	0	1,237	0	0	
Fund Cat:	•	tate: 270 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat:	STBG	ъ .		0	Δ	0	0	
TIP #:	Let With: Future Cost:	0 Estimate Total: 1,359	Payments:	U	U	U	U	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 8 District Southeast Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Douglas Pavement resurfacing from Rte. 5 to Rte. 95. Route: RT JJ	Engineering:	10	59	0	0	0	0
Job No.: 983424	R/W:	0	0	0	0	0	0
Length: 12.04 MPO: N	Construction:	0	713	0	0	0	0
Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TID #1. Let With, 983412, 9P3427, 983419, 983416, 983417, Enture Coats. 0 Festimate Totals, 782							_
733424, 733311, 733423	Payments:	0	0	0	0	0	
County: Dunklin Pavement resurfacing from Arkansas State line to Rte. 412. Route: MO 108	Engineering:	2	1	7	30	0	0
Job No.: 983465	R/W:	0	0	0	0	0	0
Length: 5.70 MPO: N	Construction:	0	0	0	380	0	0
Fund Cat: Taking Care Of System AC-State: 335 State: 83 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG		0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 420	Fayments.	U					U
County: Dunklin Bridge replacement over Taylor Slough. Project involves Bridge J0842. Route: MO 153	Engineering:	1	1	5	12	16	0
Job No.: 9S3517	R/W:	0	0	0	12	0	0
Length: 0.30 MPO: N	Construction:	0	0	0	0	211	0
Fund Cat: Taking Care Of System Fed: 206 State: 51 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 258 County: Dunklin Pavement resurfacing from Rte. 25 near Gideon to Rte. 61 near Portageville.	,	-					
County: Dunklin Pavement resurfacing from Rte. 25 near Gideon to Rte. 61 near Portageville. Route: MO 162	Engineering:	2	2	14	147	0	(
Job No.: 983326	R/W:	0	0	0	0	0	0
Length: 16.49 MPO: N	Construction:	0	0	0	2,019	0	0
Fund Cat: Taking Care Of System AC-State: 1,746 State: 436 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,184	Payments:	0	0	0	0	0	0
County: Dunklin Pavement resurfacing from end of four lane to Rte. VV.	Engineering:	0	389	0	0	0	
Route: US 412					v		0
Job No.: 9P3520 Length: 21.30 MPO: N	R/W:	0	0	0	0	0	U
Length: 21.30 MPO: N Fund Cat: Taking Care Of System Fed: 3,512 State: 878 Local: 0	Construction:	0	4,001	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 4,390	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 9 **District Southeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	g includes PE costs, CE o			.,				Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route: Job No.:	Dunklin MO 84 9P3091			joint repair over St. Fran ansas Highway and Trans		es	Engineering: R/W:	27	181	0	0	0	(
Length:	0.20 MPO:	N				_ 1		ŭ	,	v	v	v	,
Fund Cat:				Fed: 1,342	State: 36 Local: 1	.000	Construction:	0	2,197	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat		,,,,,	FFOS:	0	1,000	0	0	0	(
TIP#:	Let With:		1 0	Future Cost:	0 Estimate Total: 2	,405	Payments:	0	0	0	0	0	(
County: Route:	Dunklin RT DD	Bridge replacement	over St. Francis	s River. Project involves b	oridge A2382.		Engineering:	12	12	20	82	0	(
Job No.:	983367						R/W:	0	7	0	0	0	(
Length:	0.20 MPO: Taking Care Of System			Fed: 694	State: 173 Local:		Construction:	0	0	0	746	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	V	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awd Date.	2022	Future Cost:	0 Estimate Total:	879	Payments:	0	0	0	0	0	(
County: Route:	Dunklin RT DD	Bridge replacement	over St. Francis	s River Slough. Project in	volves bridge S0882.		Engineering:	1	11	22	61	0	(
Job No.:	983510						R/W:	0	0	11	0	0	(
Length:	0.10 MPO:	N					Construction:	0	0	0	547	0	(
Fund Cat:	· ·			Fed: 523	State: 129 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP			0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	653	Payments:	U	U	U		-	
County: Route:	Dunklin RT E	Pavement resurfacion	ng from Rte. 84	to Rte. 25.			Engineering:	14	41	0	0	0	(
Job No.:	9S3291						R/W:	0	0	0	0	0	(
Length:	2.77 MPO:						Construction:	0	510	0	0	0	(
	Taking Care Of Syster			AC-State: 441	State: 110 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Ca			Payments:	0	0	0	0	0	
TIP#:		083257, 983402	A D 45	Future Cost:	0 Estimate Total:	565	·	U					
County: Route:	Dunklin RT J	Pavement resurfacion	ng trom Bus. 25	to Kte. 53.			Engineering:	4	2	8	97	0	
Job No.:	9S3403						R/W:	0	0	0	0	0	(
Length:	11.50 MPO:			AG G: 1151	G	0	Construction:	0	0	0	1,347	0	(
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	2022	AC-State: 1,164 Anticipated Fed Cat:	State: 290 Local: STBG	U	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date:	2022	Future Cost:	0 Estimate Total: 1	,458	Payments:	0	0	0	0	0	(
						,							

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 10 **District Southeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	g includes PE costs, CE cost			rayments.					Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Dunklin Pa RT M 9S3337	vement resurfacing f	from Rte. 25	5 to Rte. 153.				Engineering: R/W:	1	1	8	22	0	0
Length:									0	Ů	ŭ	_	0	0
	Taking Care Of System			AC-State: 231	State:	57 Local:	0	Construction:	0	0	0	257	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		STBG		FFOS:	0	0	0	0	0	0
TIP#:	Let With:			Future Cost:	0 Esti	imate Total:	289	Payments:	0	0	0	0	0	0
County: Route:	RT NN	vement resurfacing f	from Rte. 41	2 to Arkansas State line.				Engineering:	4	10	10	88	0	0
Job No.:	9S3404							R/W:	0	0	0	0	0	0
Length: Fund Cat:	16.41 MPO: N Taking Care Of System			AC-State: 1,111	State:	278 Local:		Construction:	0	0	0	1,281	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	State.	STBG	V	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Tiva Batel		Future Cost:	0 Est	imate Total:	1,393	Payments:	0	0	0	0	0	0
County: Route:	Dunklin Ac	ld rumblestripes fror	n Rte. 412 t	o Arkansas State Line.				Engineering:	0	5	25	129	0	0
Job No.:	983600							R/W:	0	0	0	0	0	0
Length:	16.41 MPO: N							Construction:	0	0	0	1,710	0	0
Fund Cat	•			Fed: 1,681	State:	188 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	•	Awd Date:	2022	Anticipated Fed Cat:	0.5	Safety	1 0/0	Payments:	0	0	0	0	0	0
TIP#:	Let With:		P	Future Cost:	0 Est	imate Total:	1,869		· ·					0
County: Route:	Dunklin Pa RT P	vement resurfacing f	rom Rte. C	in Senath to Rte. Y.				Engineering:	1	1	8	31	0	0
Job No.:	983339							R/W:	0	0	0	0	0	0
Length:	4.30 MPO: N				_			Construction:	0	0	0	402	0	0
	Taking Care Of System	4 10	2022	AC-State: 354	State:	88 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 Fet	STBG imate Total:	443	Payments:	0	0	0	0	0	0
County:		ridge replacement over	er Deering I				113		12	12	42	0	0	0
Route:	RT ZZ	Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.						Engineering:				ŭ	_	0
Job No.:	9S3368							R/W:	0	6	0	0	0	0
Length: Fund Cat:	0.20 MPO: N Taking Care Of System			AC-State: 344	State:	85 Local:	۸	Construction:	0	0	369	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Ac-state: 344 Anticipated Fed Cat:	State:	STBG	U	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Tira Date.	1 411 20	Future Cost:	0 Esti	imate Total:	441	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 11 **District Southeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Howell Pavement resurfacing from Rte. 63 to Rte. 99. Route: US 160 Job No.: 9P3614	Engineering: R/W:	0	1	30	174 0	0	0
Length: 20.96 MPO: N	Construction:	0	0	0	2,231	0	0
Fund Cat: Taking Care Of System AC-State: 1,949 State: 487 Local:	o FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG		ľ		ŭ			
TIP #: Let With: Future Cost: 0 Estimate Total: 2,43	Payments:	0	0	0	0	0	0
County: Howell Pavement resurfacing in the westbound lane from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.	Engineering:	0	1	1	1	38	212
Job No.: 9P3615	R/W:	0	0	0	0	0	0
Length: 13.00 MPO: N	Construction:	0	0	0	0	0	2,908
Fund Cat: Taking Care Of System Fed: 2,529 State: 632 Local:	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3.16	Payments:	0	0	0	0	0	0
County: Howell Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs.		2	20	0	0	0	
Route: BU 60	Engineering:	-		-	v	U	0
Job No.: 983531	R/W:	0	0	0	0	0	0
Length: 1.55 MPO: N Fund Cat: Taking Care Of System AC-State: 161 State: 40 Local:	Construction:	0	181	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: 9P3370, 9S3445, 9S3440, 9S3415, 9P3426 Future Cost: 0 Estimate Total: 20	Payments:	0	0	0	0	0	0
County: Howell Pavement improvements from Rte. 14 to Rte. N.	Engineering:	4	33	207	0	0	0
Route: US 63 Job No.: 9P3394	R/W:	0	0	0	0	0	0
Length: 5.26 MPO: N	Construction:	ا ا	0	2,513	0	0	0
Fund Cat: Taking Care Of System Fed: 2,202 State: 551 Local:	o FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP	_				-	-	_
TIP #: Let With: Future Cost: 0 Estimate Total: 2,75	Payments:	0	0	0	0	0	0
County: Howell Right of way acquisition to correct flooding issues along Rte. 63 north of County Road 1540. Construction by County.	Engineering:	3	3	0	0	0	0
Job No.: 9P3573	R/W:	0	160	0	0	0	0
Length: 0.32 MPO: N	Construction:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 131 State: 32 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: N/A Anticipated Fed Cat: STBG	ъ.	ا	0	0	0	0	Ň
TIP #: Let With: Future Cost: 0 Estimate Total: 16	o rayments.	l "	U			U	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 12 District Southeast Dollars in Thousands**

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 Prior Prog. 6/2021 6/2023 6/2024 County: Howell Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F. 80 469 **Engineering:** US 63 Route: Job No.: 9P3617 R/W: Length: 14.91 MPO: N Construction: 0 0 6,196 Fund Cat: Taking Care Of System Fed: 5.398 State: 1.349 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 6,747 Howell Pavement improvements from McFarland Street to Rte. 63 in West Plains. County: 20 125 0 0 Engineering: Route: BU 63 9S3390 R/W: 0 0 Job No.: MPO: N 4.02 Length: 1,522 Construction: 0 Fund Cat: Taking Care Of System AC-State: 1,334 State: 333 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.671 Howell Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow County: 17 0 84 0 0 Engineering: BU 63 Route: Springs. Job No.: 9S3440 R/W: MPO: N Length: 3.04 1,001 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 868 State: 217 Local: 0 0 FFOS: 0 0 STBG Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 9P3370, 9S3531, 9S3445, 9S3415, 9P3426 Future Cost: TIP#: 0 Estimate Total: 1,102 County: Howell Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160. 8 Engineering: 25 0 0 RT AB Route: 9S3616 Job No.: R/W: 0 0.20 MPO: N Length: Construction: 301 Fund Cat: Taking Care Of System AC-State: 274 69 State: Local: 0 0 0 FFOS: 0 Sec Cat: **Systems Operations** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Future Cost: TIP#: Let With: **0** Estimate Total: Howell Pavement resurfacing from Rte. 76 to Rte. P. County: 45 0 0 0 Engineering: RT Z Route: Job No.: 9S3419 R/W: 0 Length: 8.11 MPO: N Construction: 513 Taking Care Of System Fund Cat: AC-State: 446 State: 112 Local: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: **STBG** FFOS: 0 0 0 0 9S3412, 9S3424, 9P3427, 9S3416, 9S3417, TIP#: Let With: Future Cost: 0 Estimate Total: 0 Payments: 983422, 983377, 983423

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Howell Bridge replacement over Howell Creek. Project involves bridge N0497. 14 26 82 **Engineering:** RT ZZ Route: Job No.: 983565 R/W: 0 13 Length: 0.02 MPO: N Construction: 0 0 911 Fund Cat: Taking Care Of System 209 838 State: Fed: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 1.048 Iron Pavement resurfacing from Rte. KK to Rte. 21. County: 215 0 0 0 Engineering: Route: MO 32 9P3411 R/W: Job No.: 27.36 MPO: N Length: Construction: 2,180 0 Fund Cat: Taking Care Of System AC-State: 1,916 State: 479 Local: FFOS: 0 Thin Lift Overlay Fall 19 Awd Date: Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: 9P3446, 9P3413 Future Cost: 0 Estimate Total: 2.399 Iron Bridge replacement over Stouts Creek. Project involves bridge H0393. County: 139 0 117 0 0 Engineering: MO 72 Route: Job No.: 9P3058 R/W: 0 0.20 MPO: N Length: 1,634 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.401 State: 350 Local: 0 0 FFOS: 0 0 **STBG** Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: 1,898 Let With: County: Iron Pavement resurfacing from Rte. 32 to Rte. 72 and on Rte. 32 from 0.1 mile west of Rte. Engineering: 33 193 RT KK KK to 0.2 mile east of Rte. KK. Route: **9S3613** Job No.: R/W: 0 0 20.43 MPO: N Length: Construction: 2,463 Fund Cat: Taking Care Of System 539 AC-State: 2,151 State: Local: 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2.690 Pavement improvements from Rte. 21 north to Rte. 21 south. County: Iron 2 2 18 118 Engineering: Route: RT N 9S3371 R/W: 0 0 Job No.: 18.96 MPO: N Length: Construction: 1,560 Fund Cat: Taking Care Of System AC-State: 1.360 State: 340 Local: FFOS: 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,704

May-20-2019 Section 4 - 14 **District Southeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Madison Pavement resurfacing various sections northbound and southbound from 1.8 miles south 298 0 **Engineering: US 67** of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi. Route: Job No.: 9P3564 R/W: Length: 15.64 MPO: N Construction: 3,161 0 Fund Cat: Taking Care Of System **692** Local: Fed: **2,772** State: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 3,464 Madison Erosion control repairs at various locations along Rtes. 60 and 67. County: 43 0 0 0 Engineering: Route: **US 67** 9P3576 R/W: Job No.: 149.00 MPO: N Length: Construction: 500 0 Fund Cat: Taking Care Of System 434 State: 109 Fed: Local: FFOS: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Madison Bridge replacement over St. Francois River. Project involves bridge J0521. County: 120 0 51 248 0 Engineering: RT C Route: 9S3213 Job No.: R/W: 0 0.20 MPO: N Length: 2,714 0 Construction: Fund Cat: Taking Care Of System Fed: **2.416** State: Local: 0 FFOS: 0 0 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 3,139 Let With: County: Madison Pavement improvements from Iron County line to Rte. 67. Engineering: 10 118 RT E Route: **9S3433** Job No.: R/W: 0 16.45 MPO: N Length: Construction: 1.342 Fund Cat: Taking Care Of System 294 AC-State: 1,176 State: Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.474 Madison Pavement resurfacing and add rumblestripes from Rte. 72 to Rte. 51. County: 10 263 Engineering: Route: RT J 9S3340 0 0 Job No.: R/W: 17.84 MPO: N Length: Construction: 3,425 740 Fund Cat: Taking Care Of System AC-State: **2.958** State: Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 3,761

May-20-2019 Section 4 - 15 **District Southeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

TIP#:

Fund Cat: Statewide Interstate And Major Bridge

Let With:

MPO: N

Let With: 9I3572

MPO: N

Let With:

County.

Awd Date:

Awd Date:

Awd Date:

Preventive Maint

Mississippi

IS 57

2.48

Safety

IS 57

0.68

913658

Mississippi

Fund Cat: Taking Care Of System

Preventive Maint

Fund Cat: Safety

913559

2020-2024 Highway and Bridge Construction Schedule

Fed:

Fed:

Future Cost:

AC-State:

Future Cost:

Anticipated Fed Cat:

Pavement repair at various locations and on Rte. 67 in Wayne County and Madison

Anticipated Fed Cat:

Anticipated Fed Cat:

Add interchange lighting at Rte. B, Rte. 105, and Rte. 62/77 and Rte. 62 on I-55.

Future Cost:

25

586

375

State:

State:

State:

6 Local:

0 Estimate Total:

0 Estimate Total:

94

0 Estimate Total:

NHPP

Local:

Local:

STBG

Safety

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

30

0

75

577

0

0

50

0

0

419

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

0

0

0

0

0

0

0

0

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0

0

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 Prior Prog. 6/2020 6/2021 6/2023 6/2024 County: Mississippi Pavement resurfacing from Rte. A to Rte. 77. 3 15 Engineering: MO 102 Route: 983317 R/W: 0 Job No.: 2.15 MPO: N Length: Construction: 155 0 0 Fund Cat: Taking Care Of System AC-State: 138 State: 35 Local: FFOS: 0 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Mississippi Pavement resurfacing from Rte. 105 to Rte. 80. County: 3 22 Engineering: Route: MO 102 9S3529 R/W: Job No.: 0 MPO: N 1.89 Length: Construction: 144 Fund Cat: Taking Care Of System AC-State: 135 State: 34 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Mississippi Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves County: 0 0 0 Engineering: IS 57 bridge A2000. Route: Job No.: 913160 R/W: 0.50 MPO: N Length:

Winter 20

N/A

Spring 20

May-20-2019 Section 4 - 16 **District Southeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Mississippi Pavement resurfacing from I-57 to Mississippi River bridge at Cairo. 180 0 **Engineering: US 60** Route: Job No.: 9S3571 R/W: 10.82 MPO: N Length: Construction: 1,847 0 0 Fund Cat: Taking Care Of System AC-State: 1.622 State: 405 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 2,029 **0** Estimate Total: Mississippi Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project County: 1 1 0 0 Engineering: Route: **US 60** involves bridge K0950 **9S3582** R/W: 0 Job No.: 0 0.55 MPO: N Length: Construction: 0 125 0 Fund Cat: Statewide Interstate And Major Bridge 102 State: 25 Local: Fed: FFOS: 0 Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Mississippi Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge County: 11 10 1 10 120 **Engineering:** US 62 Route: A2024. 9S3325 Job No.: R/W: 0 0.60 MPO: N Length: 1,705 0 Construction: Fund Cat: Taking Care Of System Fed: **1.477** 369 State: Local: 0 0 FFOS: 0 2023 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: 0 Payments: TIP#: Future Cost: 0 Estimate Total: 1,857 Let With: County: Mississippi Pavement resurfacing from Rte. 60/62 to end of state maintenance. Engineering: 15 10 133 **MO 77** Route: 9S3405 Job No.: R/W: 0 0 25.57 MPO: N Length: Construction: 1,903 Fund Cat: Taking Care Of System 413 AC-State: 1,648 State: Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2.065 Mississippi Pavement resurfacing from Rte. 102 to Rte. 77. County: 10 55 Engineering: Route: MO 80 9S3315 0 0 Job No.: R/W: 8.08 MPO: N Length: Construction: 678 Fund Cat: Taking Care Of System AC-State: 594 State: 149 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG

Future Cost:

May-20-2019 Section 4 - 17 District Southeast Dollars in Thousands

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2021 6/2022 6/2023 6/2024 County: Mississippi Bridge rehabilitation over I-57. Project involves bridge A0236. 87 299 **Engineering:** RT B Route: Job No.: 983567 R/W: 8 8 Length: 0.40 MPO: N Construction: 0 2,433 0 Fund Cat: Taking Care Of System Fed: **2.269** State: 567 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,837 Mississippi Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80. County: 2 86 Engineering: Route: RT B 9S3651 R/W: 0 Job No.: MPO: N 8.91 Length: 957 Construction: 0 Fund Cat: Taking Care Of System 838 State: 208 Local: AC-State: FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.046 Mississippi Pavement resurfacing from Rte. 80 to Rte. P. County: 5 35 0 Engineering: RT BB Route: Job No.: 9S3316 R/W: 0 7.52 MPO: N Length: 443 Construction: Fund Cat: Taking Care Of System AC-State: 386 State: Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Payments: Future Cost: 488 TIP#: Let With: **0** Estimate Total: County: Mississippi Pavement resurfacing from Rte. B to Rte. 105. Engineering: 30 0 0 0 RT C Route: 9S3402 Job No.: R/W: 5.49 MPO: N Length: Construction: 361 Fund Cat: Taking Care Of System AC-State: 313 State: **78** Local: 0 0 0 FFOS: 0 Winter 20 Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: 9S3257, 9S3291 Future Cost: **0** Estimate Total: **New Madrid** Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037. County: 1 1 5 20 51 Engineering: Route: MO 153 9S3591 R/W: 0 0 3 Job No.: 0.20 MPO: N Length: Construction: 515 Fund Cat: Taking Care Of System Fed: 477 State: 119 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

TIP#:

Rehab And Reconst

New Madrid

Fund Cat: Taking Care Of System

New Madrid

Fund Cat: Taking Care Of System

Thin Lift Overlay

US 62 9P3512

19.27

Rehab And Reconst

US 61

9S3327

0.40

Let With:

Let With:

Let With:

MPO: N

MPO: N

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

0

0

0

0

0

0

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

60

83

12

432

0

358

3,474

0

0

Payments:

Engineering:

Construction:

0

0

0

0

0

0

0

0

0

0

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: New Madrid Bridge improvements over Drainage Ditch 8. Project involves bridge S3676. 5 15 **Engineering:** MO 153 Route: Job No.: 983592 R/W: 3 Length: 0.20 MPO: N Construction: 0 0 461 Fund Cat: Taking Care Of System 107 427 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: **New Madrid** Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and County: 20 87 393 0 Engineering: Route: MO 162 L0455. **9S3560** 35 R/W: 0 0 Job No.: 0.20 MPO: N Length: Construction: 0 0 3.113 0 Fund Cat: Taking Care Of System Fed: **2,919** State: 729 Local: FFOS: 0 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.649 **New Madrid** Bridge replacement over Drainage Ditch 62. Project involves bridge L0457. County: 1 19 59 0 **Engineering:** MO 162 Route: **9S3562** Job No.: R/W: 18 0 0.21 MPO: N Length: 486 0 0 Construction: Fund Cat: Taking Care Of System 466 State: 117 Local:

NHPP

Local:

Local:

0 Estimate Total: 3,832

STBG

NHPP

0 Estimate Total:

105

0 Estimate Total:

767

Spring 20

2022

Fall 19

Pavement resurfacing from Rte. 25 to Rte. 61.

Anticipated Fed Cat:

Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and

Future Cost:

Fed:

Anticipated Fed Cat:

Future Cost:

Future Cost:

422

Fed: **3.065**

Anticipated Fed Cat:

State:

State:

Awd Date:

Awd Date:

Awd Date:

H0850.

May-20-2019 Section 4 - 19 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Fundin includes PE costs, CE o			Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Route:	New Madrid RT D 9S3226	Bridge replacement o L0228.	ver Drainage	e Ditches 40 and 3. Project	involves bridges	L0223 and	Engineering:	60	79 8	0	0	0	0
	0.40 MPO:	N							_	0	0	0	0
Fund Cat:	Taking Care Of System	n		Fed: 731	State: 182	Local: 0	Construction:	U	826	0		0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	0
TIP#:	Let With:			Future Cost:	0 Estimate 7	Гotal: 973	Payments:	0	0	0	0	0	0
-	New Madrid	0 1	ver Drainage	e Ditches 43 and 2. Project	involves bridges !	L0220 and	Engineering:	60	103	0	0	0	0
	RT D 9S3330	L0227.					R/W:	0	12	0	0	0	(
Length:	0.40 MPO:	N					Construction:	0	915	0	0	0	(
Fund Cat:	Taking Care Of System	a		Fed: 824		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:		NHPP		ا		0	_		
TIP #:	Let With:			Future Cost:		Γotal: 1,090	Payments:	U	0	- 0	0	0	
	New Madrid RT D	Bridge replacement of	ver Drainage	e Ditch No. 1. Project invol	ves bridge L0224.		Engineering:	0	1	1	10	31	160
	9S3641						R/W:	0	0	0	0	7	0
Length:	0.23 MPO:						Construction:	0	0	0	0	0	1,400
Fund Cat:	Taking Care Of System			Fed: 1,289		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:		NHPP Fotal: 1,610	Payments:	0	0	0	0	0	0
	New Madrid	Payament recurfacing	r from and of	f maintenance to Rte. 61.	U Estimate 1	10tai. 1,010	·	-	-	-			
Route:	RT EE	1 avement resurracing	, irom end or	maintenance to Rte. 01.			Engineering:	5	10	60	0	0	(
	9S3313						R/W:	0	0	0	0	0	(
	7.14 MPO: Taking Care Of System			AC-State: 651	State: 163	Local. O	Construction:	0	0	744	0	0	0
Fund Cat: Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		Local: 0 STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Tiwa Bate.	2021	Future Cost:	0 Estimate T		Payments:	0	0	0	0	0	0
County:	New Madrid	Bridge replacement o	ver Ash Slou	igh Ditch and Drainage Dit	ch. Project involv	ves bridges	Engineering:	1	1	48	154	0	
Route: Job No.:	RT H 9S3540	L0619 and L0620.			-	-	R/W:	٥	0	42	0	0	0
	0.43 MPO:	N									v	-	
Fund Cat:	Taking Care Of System			Fed: 1,138	State: 284	Local: 0	Construction:		0	0	1,177	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	1	NHPP	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estimate 7	Гotal: 1,423	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 20 District Southeast Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: New Madrid Bridge replacement over Drainage Ditch 2. Project involves bridge N0415. Route: RT W Job No.: 983329	Engineering: R/W:	30	7 6	38	0	0	0
Length: 0.20 MPO: N	Construction:	ا	0	423	0	0	
Fund Cat: Taking Care Of System Fed: 379 State: 95 Local:	0	, i	-	-			
Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	U
TIP #: Let With: Future Cost: 0 Estimate Total: 50	4 Payments:	0	0	0	0	0	
County: New Madrid Route: RT ZZ Job No.: 9S3328 Bridge replacement over Old Channel Little River. Project involves bridge T0785.	Engineering: R/W:	30	65 7	0	0	0	(
Length: 0.20 MPO: N					0	ŭ	,
Fund Cat: Taking Care Of System AC-State: 483 State: 119 Local:	Construction:	0	530	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 6.	Payments:	0	0	0	0	0	0
County: Oregon Pavement resurfacing from Rte. 99 to Rte. FF. Route: US 160	Engineering:	25	184	0	0	0	0
Job No.: 9P3427	R/W:	0	0	0	0	0	(
Length: 19.73 MPO: N Fund Cat: Taking Care Of System AC-State: 1.829 State: 457 Local:	Construction:	0	2,102	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:		0	0	0	0	0	0
County: Oregon Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek.	Engineering:	100	225	0	0	0	
Route: BU 63 Project involves bridge H0289. Job No.: 9S3219	R/W:	0	7	0	0	0	(
Length: 0.20 MPO: N	Construction:	0	1,921	0	0	0	(
Fund Cat: Taking Care Of System Fed: 1,724 State: 429 Local:	0 FFOS:		0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: Future Cost: 0 Estimate Total: 2,2:	Payments:	<u>ا</u>	0	0	0	0	
County: Oregon Pavement improvements Rte. 142 to Rte. 19. Route: RT E	Engineering:	4	2	2	5	83	0
Job No.: 983191	R/W:	0	0	0	0	0	0
Length: 12.41 MPO: N	Construction:	0	0	0	0	995	0
Fund Cat: Taking Care Of System AC-State: 870 State: 217 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,09	Payments:		0	0	0	0	(
TH π. Let with. Future Cost. 6 Estimate rotal: 1,05	1 1 1, 1101165.	<u> </u>					`

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 21 District Southeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Oregon Pavement resurfacing from Rte. 63 to Rte. 160. Route: RT M Job No.: 9S3422	neering: 9 R/W: 0	53 0	0	0	0	0
Length: 9.64 MPO: N			0	0	0	0
Fund Cat: Taking Care Of System AC-State: 538 State: 135 Local: 0	ruction: 0	620	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	0
TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, Future Cost: 0 Estimate Total: 682 Pay	yments: 0	0	0	0	0	0
County: Ozark Pavement resurfacing from Rte. 101 to Rte. E.	neering: 16	64	0	0	0	0
Route: MO 142 Job No.: 9S3412	R/W: 0	0	0	0	0	0
Length: 9.72 MPO: N		705	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 679 State: 170 Local: 0	ruction: 0	785	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	0
TIP #: Let With: 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, Future Cost: 0 Estimate Total: 865	yments: 0	0	0	0	0	0
County: Ozark Installation, widening and realignment of guardrail. from 0.9 mile east of County Road Engin	neering: 42	178	0	0	0	0
Route: US 160 530 to 0.3 mile west of North Fork River. Job No.: 9P3169	R/W: 0	832	0	0	0	0
Length: 0.83 MPO: N	ruction: 0	1,900	0	0	0	0
Fund Cat: Safety Fed: 2,619 State: 291 Local: 0						
Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety	FFOS: 0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 2,952	yments: 0	0	0	0	0	0
County: Ozark Pavement resurfacing and add rumblestripes from Rte. 5 to Rte. 101. \$1,727,000 Open Engin Container funds.	neering: 38	40	508	0	0	0
Job No.: 9P3458	R/W: 0	0	0	0	0	0
Length: 23.50 MPO: N	ruction: 0	0	6,126	0	0	0
Fund Cat: Taking Care Of System Fed: 5,339 State: 1,335 Local: 0	FFOS: 0	0	1,727	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG			,	-	-	U
TIP #: Let With: Future Cost: 0 Estimate Total: 6,712 Pay	yments: 0	0	0	0	0	0
	neering: 4	2	2	12	104	0
Route: MO 181 Job No.: 9S3379	R/W: 0	0	0	0	0	0
Length: 18.15 MPO: N	ruction: 0	0	0	0	1,335	0
Fund Cat: Taking Care Of System AC-State: 1.165 State: 290 Local: 0						
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,459	yments: 0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 22 District Southeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ozark Pavement resurfacing from Rte. 160 to Arkansas State line. Route: MO 5 Lt. No. 1002500	Engineering:	0	1	1	10	50	0
Job No.: 9P3599 Length: 8.60 MPO: N	R/W:	0	0	0	0	0	U
Length: 8.60 MPO: N Fund Cat: Taking Care Of System AC-State: 589 State: 147 Local:	Construction:	0	0	0	0	674	0
See Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
·	Payments:	0	0	0	0	0	0
County: Ozark Bridge replacement over Lick Creek. Project involves bridge X0768.	Engineering:	52	149	0	0	0	0
Route: RT J Job No.: 983385	R/W:	0	5	0	0	0	0
Length: 0.05 MPO: N	Construction:		1,315	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,175 State: 294 Local:	o FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP		Ĭ		-	Ü	_	U
TIP #: Let With: 9S3384 Future Cost: 0 Estimate Total: 1,5	Payments:	0	0	0	0	0	0
County: Ozark Route: RT J Pavement resurfacing from Rte. 160 to Arkansas State line.	Engineering:	7	47	0	0	0	0
Job No.: 983423	R/W:	0	0	0	0	0	0
Length: 6.82 MPO: N	Construction:	0	532	0	0	0	0
Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 AC-State: 464 State: 115 Local: STBG	FFOS:	0	0	0	0	0	
TID # 1 Let Wish, 983412, 983424, 9P3427, 983419, 983416, Entry Cost. 0 February Total, 5	97	Ĭ					0
753-111, 753-124, 753511	Payments:	0	0	0	0	0	
County: Pemiscot Bridge replacement over Drainage Ditch 84. Project involves bridge T0910. Route: MO 153	Engineering:	40	82	0	0	0	0
Job No.: 983332	R/W:	0	10	0	0	0	0
Length: 0.28 MPO: N	Construction:	0	723	0	0	0	0
Fund Cat: Taking Care Of System Fed: 652 State: 163 Local:	o FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP			0	0	0	0	0
	Payments:	<u> </u>	U	U	U	- 0	- 0
County: Pemiscot Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge". Route: IS 155 Project involves bridge A1700.	Engineering:	1	1	0	0	0	0
Job No.: 913087	R/W:	0	0	0	0	0	0
Length: 0.50 MPO: N	Construction:	0	4,500	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 4,051 State: 450 Local:	o FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP			0	0	0	0	n
TIP #: Let With: Future Cost: 0 Estimate Total: 4,5	02 rayments.	<u> </u>		U			

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 23 **District Southeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

	s applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Pemiscot Add interchange lighting at Rte. U and Rte. 84. IS 155 913572	Engineering: R/W:	2 0	42 0	0	0	0	
Length:	1.50 MPO: N	Construction:	0	327	0	0	0	
Fund Cat:	Safety Fed: 332 State: 37 Local: 0	FFOS:	0	0	0			
Sec Cat:	Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety					v	-	
TIP#:	Let With: 9I3559 Future Cost: 0 Estimate Total: 371	Payments:	0	0	0	0	0	
County: Route:	Pemiscot Pavement improvements from Rte. 412 to Tennessee State Line. IS 155 913597	Engineering: R/W:	0	1	151	689 0	0	
Job No.: Length:	10.25 MPO: N		ĭ		Ü	Ü	U	
Fund Cat:	Taking Care Of System AC-State: 7,895 State: 1,974 Local: 0	Construction:	0	0	0	9,028	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP#:	Let With: Future Cost: 0 Estimate Total: 9,869	Payments:	0	0	0	0	0	
County:	Pemiscot Pavement improvements from Rte. 25 to I-155	Engineering:	0	20	20	20	179	
Route: Job No.:	US 412 9P3586	R/W:	0	0	0	0	0	
Length:	16.24 MPO: N	Construction:	0	0	0	0	2,644	
Fund Cat:	Taking Care Of System AC-State: 2,306 State: 577 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG		~			v	-	
TIP#:	Let With: Future Cost: 0 Estimate Total: 2,883	Payments:	0	0	0	0	0	
County: Route:	Pemiscot Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	28	0	0	0	
Job No.:	013006U	R/W:	0	0	0	0	0	
Length:	198.09 MPO: Y	Construction:	0	250	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 250 State: 28 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	
TIP#:	Let With: Future Cost: 0 Estimate Total: 278	1 ayments.	٧	-		-		
County: Route:	Pemiscot Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	0	28	0	0	
Job No.: Length:	013007U 198,09 MPO: Y	R/W:	~	0		Ů	v	
Ü	Statewide Interstate And Major Bridge AC-State: 257 State: 29 Local: 0	Construction:	0	0	258	0	0	
Sec Cat:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP#:	Let With: Future Cost: 0 Estimate Total: 286	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 24 **District Southeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

	is applied to the Funding Fr g includes PE costs, CE costs		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024					
County: Route: Job No.:	Pemiscot Brid RT A 9S3222	dge replacement over D	Drainage Di	tch 70. Project involves b	oridge T0696.		Engineering: R/W:	15 0	43	0	0	0	0
Length:	0.20 MPO: N							Ĭ	-	ŭ	ŭ	0	0
Fund Cat:				Fed: 350	State: 87	Local: 0	Construction:	0	390	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Wi	inter 20	Anticipated Fed Cat		NHPP	FFOS:	0	0	0	0	0	0
TIP#:	Let With:			Future Cost:	0 Estimate	Total: 452	Payments:	0	0	0	0	0	0
County:		dge replacement over D	Drainage Di	tch 71. Project involves b	oridge T0698.		Engineering:	20	40	0	0	0	0
Route: Job No.:	RT A 9S3331						R/W:	0	10	0	0	0	0
Length:	0.20 MPO: N						Construction:	0	345	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 316	State: 79	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Wi	inter 20	Anticipated Fed Cat:		NHPP		Ĭ		-	v		U
TIP#:	Let With:			Future Cost:	0 Estimate	Total: 415	Payments:	0	0	0	0	0	0
County: Route:	Pemiscot Brie RT A	dge replacement over D	Drainage Di	tch 72. Project involves b	oridge T0536.		Engineering:	1	1	10	10	34	0
Job No.:	9S3530						R/W:	0	0	0	0	0	0
Length:	0.20 MPO: N						Construction:	0	0	0	0	349	0
Fund Cat:	· ·				State: 80	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2023 A	Anticipated Fed Cat:		NHPP	_	ا			-	0	0
TIP#:	Let With:			Future Cost:	0 Estimate	Total: 405	Payments:	U	0	0	0	- 0	
County: Route:	Pemiscot Brid RT C	dge replacement over D	Drainage Di	tch 4. Project involves bi	ridge S0716.		Engineering:	20	30	0	0	0	0
Job No.:	9S3333						R/W:	0	10	0	0	0	0
Length:	0.17 MPO: N						Construction:	0	188	0	0	0	0
Fund Cat:	Taking Care Of System					Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Wi	inter 20	Anticipated Fed Cat		NHPP	_	0	0	0	0	0	0
TIP#:	Let With:		2	Future Cost:	0 Estimate	Total: 248	i -	<u> </u>					
County: Route:	Pemiscot Brid RT CC	dge replacement over D	Drainage Di	tch 66. Project involves b	oridge X0500.		Engineering:	15	52	0	0	0	0
Job No.:	9S3220						R/W:	0	4	0	0	0	0
Length:	0.20 MPO: N				_		Construction:	0	385	0	0	0	0
Fund Cat:	Taking Care Of System	A 1D (****	7. 4. 20			Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date: Wi	inter 20	Anticipated Fed Cat: Future Cost:	0 Estimate	NHPP Total: 456	Payments:	0	0	0	0	0	0
111 π.	Let Will.			i didie Cost.	U Estimate	10tai. 430	- 25, 22231101						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Power to

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Pemiscot Bridge replacements over Drainage Ditches 1, 251, 258, 259 and 65. Project involves 150 54 367 0 **Engineering:** RT EE bridges P0473, P0474, P0475, P0476 and P0477. Route: Job No.: **9S3232** R/W: 16 0 Length: 0.55 MPO: N Construction: 0 4,014 0 Fund Cat: Taking Care Of System 890 Fed: **3.561** State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 4,60 Pemiscot Bridge replacement over Drainage Ditch 85. Project involves bridge X0939. County: 1 10 14 48 Engineering: Route: RT HH **9S3593** R/W: 0 2 Job No.: 0.20 MPO: N Length: 443 Construction: 0 0 0 Fund Cat: Taking Care Of System State: 104 Local: Fed: 414 FFOS: 0 0 0 Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 518 Pemiscot Bridge replacement over Main Ditch 8. Project involves bridge T0142. County: 23 1 20 82 **Engineering:** RT K Route: **9S3595** Job No.: R/W: 0 2 0 0.20 MPO: N Length: 794 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 738 184 State: Local: 0 0 FFOS: 0 2023 **STBG** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: 0 Future Cost: TIP#: **0** Estimate Total: Let With: County: Pemiscot Bridge replacement over Main Ditch 8. Project involves bridge S0883. 15 Engineering: 32 0 0 0 RT T Route: 9S3227 Job No.: R/W: 10 0.20 MPO: N Length: Construction: 199 192 Fund Cat: Taking Care Of System Fed: State: 49 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Perrv Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72. County: 1 1 5 153 Engineering: Route: MO 51 9P3459 R/W: 0 0 Job No.: 15.89 MPO: N Length: Construction: 1,784 Fund Cat: Taking Care Of System AC-State: **1.556** State: 388 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG

Future Cost:

May-20-2019 Section 4 - 26 District Southeast Dollars in Thousands

0 Estimate Total: 1,944

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Perry Painting and bridge deck repairs over Mississippi River "Chester Bridge". Project 40 143 0 0 **Engineering:** MO 51 involves bridge L0135. Route: Job No.: 9P3585 R/W: Length: 0.40 MPO: N Construction: 1,500 0 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: 1.314 State: 329 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Perry Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. County: 50 884 0 0 0 Engineering: Route: IS 55 77 and in northbound lane from Rte. 77 to Rte. M. 913309 R/W: 0 Job No.: 36.83 MPO: Y Length: Construction: 12,511 0 Fund Cat: Taking Care Of System Fed: 12,055 State: 1,340 Local: FFOS: 0 Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 13.445 Perry Drainage repairs 0.2 mile west of County Road 446 to County Road 446. County: 62 3 10 61 Engineering: RT A Route: R/W: Job No.: 9S3499 52 0 0.20 MPO: N Length: 0 867 Construction: Fund Cat: Taking Care Of System AC-State: 795 State: 198 Local: FFOS: 0 0 STBG **Systems Operations** Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: 0 Estimate Total: 1,055 TIP#: County: Perry Add rumblestripes from 0.25 mile south of National Guard Drive to I-55. 0 Engineering: 76 0 0 RT B Route: **9S3519** Job No.: R/W: Length: 6.35 MPO: N Construction: 822 Fed: 808 State: 90 Fund Cat: Safety Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety Payments: 0 0 TIP#: Let With: 9S3554, 9S3555, 9S3527, 9S3518 Future Cost: **0** Estimate Total: Perrv Add rumblestripes from I-55 to Apple Creek. County: 38 0 0 0 Engineering: Route: RT B 9S3594 R/W: 0 Job No.: 2.88 MPO: N Length: Construction: 385 Fund Cat: Taking Care Of System AC-State: 339 State: 84 Local: FFOS: 0 0 0 0 Sec Cat: Systems Operations Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 27 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



8.58

Fund Cat: Taking Care Of System

Thin Lift Overlay

Length:

Sec Cat:

TIP#:

MPO: N

Let With:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

916

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Perry Pavement resurfacing from Rte. 51 to Rte. A in Frohna. 2 12 128 **Engineering:** RT C Route: Job No.: 983431 R/W: 23.69 MPO: N Length: Construction: 0 0 1,648 Fund Cat: Taking Care Of System 358 AC-State: **1.434** State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Revnolds Guardrail installation from County Road 610 to 0.3 mile east of County Road 610. County: 1 1 1 3 10 Engineering: MO 106 Route: 9S3648 R/W: Job No.: 0 0.30 MPO: N Length: Construction: 0 0 101 Fund Cat: Taking Care Of System AC-State: State: 23 Local: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: 117 Reynolds Bridge rehabilitation over Black River. Project involves bridge T1000. County: 235 1 23 26 **Engineering:** RT K Route: 9S3561 Job No.: R/W: 0 13 0 0.11 MPO: N Length: 2,102 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1.920 State: 480 Local: 0 0 FFOS: 0 2023 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: Payments: 0 Future Cost: TIP#: 0 Estimate Total: 2,401 Let With: County: Ripley Bridge replacement over Little Black River. Project involves bridge L0378. 40 Engineering: 86 0 0 0 MO 142 Route: 9S3209 Job No.: R/W: 0.20 MPO: N Length: Construction: 743 Fund Cat: Taking Care Of System Fed: State: 666 167 Local: 0 0 0 FFOS: 0 Winter 20 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Ripley Pavement improvements from Rte. 142 to Arkansas State line. County: 10 77 Engineering: MO 21 Route: 9P3369 0 0 Job No.: R/W:

2021

AC-State:

Anticipated Fed Cat:

Future Cost:

803

May-20-2019 Section 4 - 28 District Southeast Dollars in Thousands

State:

200

Local:

STBG

0 Estimate Total: 1,007

Construction:

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

0

5

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

0

306

3,228

0

0

0

0

0

50

0

0



Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

TIP#:

Thin Lift Overlay

Scott

IS 55 9I3643

0.25

Fund Cat: Taking Care Of System

Rehab And Reconst

Let With:

Let With:

MPO: N

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Ripley Pavement resurfacing from Rte. 21 to Arkansas State line. 45 0 **Engineering:** RT A Route: Job No.: **9S3420** R/W: 7.89 MPO: N Length: Construction: 509 0 0 Fund Cat: Taking Care Of System 443 111 Local: AC-State: State: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 9S3346, 9S3421, 9S3360, 9S3362, 9S3398 Future Cost: 0 Estimate Total: **Ripley** Pavement resurfacing from Rte. 142 to end of state maintenance. County: 35 0 0 0 Engineering: Route: RT E 9S3421 R/W: 0 Job No.: 6.64 MPO: N Length: Construction: 398 0 0 Fund Cat: Taking Care Of System AC-State: 346 State: 87 Local: FFOS: 0 Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: 9S3346, 9S3420, 9S3360, 9S3362, 9S3398 Future Cost: **0** Estimate Total: Ripley Pavement improvements from Rte. 160 to Rte. 142. County: 3 30 0 Engineering: RT T Route: Job No.: 9S3372 R/W: 0 MPO: N Length: 5.64 354 Construction: Fund Cat: Taking Care Of System AC-State: 309 78 State: Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Payments: Future Cost: 391 TIP#: Let With: **0** Estimate Total: County: Scott Pavement resurfacing from I-57 to Rte. 77. 50 Engineering: 50 601 0 0 IS 55 Route: 913545 Job No.: R/W: 14.81 MPO: N Length: Construction: 7.339 Fund Cat: Taking Care Of System Fed: **6,392** State: 1,598 Local:

2022

2021

Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Fed: **3.229**

Awd Date:

Awd Date:

May-20-2019 Section 4 - 29 District Southeast Dollars in Thousands

State:

360

NHPP

Local:

NHPP

0 Estimate Total: 3,589

0 Estimate Total: 8.040

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Other Sources (FFOS) or Payments. ; includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Scott Pavement resurfacing in the westbound lane from I-57 to Spring Creek. US 60 913553	Engineering: R/W:	0	624	0	0	0	0
Length:	29.37 MPO: N	Construction:		6,347	0	0	0	(
Fund Cat:	Taking Care Of System Fed: 5,577 State: 1,394 Local:	0	0					
Sec Cat:	Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP#:	Let With: Future Cost: 0 Estimate Total: 6,97	Payments:	0	0	0	0	0	
County:	Scott Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge	Engineering:	215	190	0	0	0	(
Route: Job No.:	US 61 J0356. \$37,000 STBG-Urban funds. 983063	R/W:	0	2	0	0	0	
Length:	0.20 MPO: N	Construction:	0	2,674	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 2,293State: 573Local:	0 FFOS:	0	37	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP		١		-	-		
TIP#:	Let With: Future Cost: 0 Estimate Total: 3,08	Payments:	0	0	0	0	0	
County: Route:	Scott Pavement resurfacing and add rumblestripes from Rte. EE in Chaffee to Rte. 61 near MO 77 Morley.	Engineering:	0	1	3	161	0	(
Job No.:	983549	R/W:	0	0	0	0	0	
Length:	10.48 MPO: N	Construction:	0	0	0	1,781	0	
Fund Cat:	Taking Care Of System AC-State: 1,557 State: 389 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG		ا م	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,94	Payments:	U	U	U		- 0	
County: Route:	Scott Bridge replacement over Drainage Ditch 291. Project involves bridge S0665. MO 91	Engineering:	20	59	0	0	0	
Job No.:	983278	R/W:	0	8	0	0	0	
Length:	0.11 MPO: N	Construction:	0	472	0	0	0	
Fund Cat:	Taking Care Of System Fed: 432 State: 107 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 983263, 983279, 983264 Future Cost: 0 Estimate Total: 55	Payments:	ا	0	0	0	0	
		1						
County: Route:	Scott Bridge replacement over Drainage Ditch 35. Project involves bridge S0744. MO 91	Engineering:	20	63	0	0	0	(
Job No.:	983279	R/W:	0	8	0	0	0	(
Length:	0.12 MPO: N	Construction:	0	458	0	0	0	(
Fund Cat:	Taking Care Of System Fed: 423 State: 106 Local: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	-
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 983263, 983264, 983278 Future Cost: 0 Estimate Total: 54	Payments:	0	0	0	0	0	
111 π.	Let with 755203, 755204, 755216 Puttile Cost. U Estimate Polat. 54	1	ľ	•	•			

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 30 District Southeast Dollars in Thousands





Fund Cat: Taking Care Of System

Let With:

Sec Cat: N- Ada Trans

TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Scott Pavement resurfacing from Rte. N near Scott City to Rte. AB. 3 18 Engineering: RT K Route: Job No.: 983464 R/W: Length: 1.32 MPO: N Construction: 191 0 Fund Cat: Taking Care Of System 169 State: 43 Local: AC-State: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 214 Scott Bridge replacement over Little Crooked Creek. Project involves bridge S0971. County: 1 1 5 14 82 Engineering: Route: RT Z 9S3640 7 R/W: 0 Job No.: 0 0.21 MPO: N Length: Construction: 0 0 670 Fund Cat: Taking Care Of System State: **155** Local: Fed: 625 FFOS: 0 Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Scott Bridge replacement over Drainage Ditch 4. Project involves bridge L0271. County: 25 0 77 0 0 **Engineering:** RT ZZ Route: 9S3395 Job No.: R/W: 6 0.20 MPO: N Length: 578 0 0 Construction: Fund Cat: Taking Care Of System 529 State: 132 Local: 0 0 FFOS: 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: 0 Let With: 9S3439, 9S3393 Payments: TIP#: Future Cost: 0 Estimate Total: County: Shannon Pavement resurfacing from Rte. A to Riverview Drive. 20 Engineering: 108 0 0 0 MO 19 Route: 9P3413 Job No.: R/W: 18.50 MPO: N Length: Construction: 1,288 Fund Cat: Taking Care Of System 280 AC-State: 1,116 State: Local: 0 0 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 Let With: 9P3446, 9P3411 Future Cost: TIP#: 0 Estimate Total: 1.416 Shannon Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 5 175 0 0 Engineering: Route: MO 19 in Eminence, Winona, Arcadia, Ironton, Thayer and Mountain View. \$1,400,000 9P3621 Statewide Transportation Alternatives funds. R/W: Job No.: 10.41 Length: MPO: N Construction: 1,796

2021

Awd Date:

May-20-2019 Section 4 - 31 District Southeast Dollars in Thousands

State:

396

Local:

STBG

0 Estimate Total: 1,982

FFOS:

Payments:

0

1,400

0

0

0

Fed: 1.586

Anticipated Fed Cat:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Sec Cat:

TIP#:

Thin Lift Overlay

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Shannon Pavement improvements from Rte. 19 to end of state maintenance. 3 17 Engineering: RT F Route: 983376 R/W: Job No.: 3.08 MPO: N Length: Construction: 208 0 0 Fund Cat: Taking Care Of System 181 AC-State: State: 47 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Shannon Pavement improvements from Rte. 106 to Rte. 19. County: 9 59 Engineering: Route: RT H 9S3375 R/W: 0 Job No.: MPO: N 12.46 Length: Construction: 742 Fund Cat: Taking Care Of System 648 State: 162 AC-State: Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: 814 St. Francois Pavement resurfacing from Rte. 67 to Rte. 21. County: 72 284 1 0 **Engineering:** MO 221 Route: Job No.: 9S3610 R/W: 225 0 MPO: N Length: 16.19 0 3,639 0 Construction: Fund Cat: Taking Care Of System AC-State: 3,377 State: Local: FFOS: 0 0 0 2022 STBG Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: 0 Future Cost: TIP#: 0 Estimate Total: 4,221 Let With: County: St. Francois Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Engineering: 5 145 MO 32 Route: Farmington. 9P3644 Job No.: R/W: 0 0 3.65 MPO: N Length: Construction: 1,631 Fund Cat: Taking Care Of System Fed: 1,426 State: 356 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.782 St. Francois Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to I-55. County: 1 1 20 312 Engineering: Route: MO 32 9P3650 R/W: 0 0 Job No.: 20.85 MPO: N Length: Construction: 3,712 Fund Cat: Taking Care Of System Fed: **3.237** State: 809 Local: FFOS: 0 0 0

2023

Anticipated Fed Cat:

Future Cost:

Awd Date:

May-20-2019 Section 4 - 32 District Southeast Dollars in Thousands

NHPP

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

		costs and R/W incidentals.		a uj menes					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	St. Francois MO 47	Pavement resurfacing from Terre.	om Washi	ington County line to 0.2 m	ile east of Rte	e. 67 in Bon	ne	Engineering:	0	1	2	94	0	0
Job No.:	983482						4	R/W:	0	0	0	0	0	0
	7.25 MPO:							Construction:	0	0	0	1,035	0	0
	Taking Care Of System		2022	AC-State: 907	State: 225	5 Local: STBG	O	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 Estima		1,132	Payments:	0	0	0	0	0	0
County:	St. Francois	Bridge rehabilition over	Rte. 8 nea	ar Desloge. Project involves	bridge A065	4.		Engineering:	4	5	24	94	0	0
Route: Job No.:	US 67 9P3382							R/W:	0	0	0	0	0	0
Length:	0.43 MPO:	N						Construction:	0	0	0	797	0	0
	Taking Care Of System			Fed: 737	State: 183	3 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP			ا		-		-	0
TIP #:	Let With:			Future Cost:		ate Total:	924	Payments:	0	0	0	0	0	
County: Route:	St. Francois US 67	Pavement resurfacing from Fredericktown.	om Rte. 2	21 in Farmington to 0.5 mi	le south of Rt	e. 72 near		Engineering:	7	5	464	0	0	0
Job No.:	9P3435	1 reaction with						R/W:	0	0	0	0	0	0
Length:	16.82 MPO:	N						Construction:	0	0	4,975	0	0	0
	Taking Care Of System			Fed: 4,355	State: 1,089	\	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		NHPP		Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:		ate Total:	5,451	rayments.	۷	•	<u> </u>	-		
County: Route:	St. Francois US 67	Bridge rehabilitation over	r Union I	Pacific Railroad. Project in	volves bridge	L0666.		Engineering:	1	1	1	5	17	0
Job No.:	9P3547							R/W:	0	0	0	24	0	0
Length:	0.07 MPO:							Construction:	0	0	0	0	178	0
Fund Cat:	•			Fed: 181	State: 45	5 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	0.5.7	NHPP	227	Payments:		0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estima	ate 1 otal:	227	•	٧					
County: Route:	St. Francois US 67	Install J-turn at Rte. H.						Engineering:	0	15	73	0	0	0
Job No.:	9P3598							R/W:	0	0	0	0	0	0
Length:	0.77 MPO:	N						Construction:	0	0	863	0	0	0
Fund Cat:	·			Fed: 855	State: 90	6 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	0 E-4	Safety	051	Payments:	0	0	0	0	0	o o
TIP #:	Let With:			Future Cost:	U Estima	ate Total:	951	i ayınıcınıs.	l "	U	v	<u> </u>	U	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 33 **District Southeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	St. Francois Payment to Desloge for pavement resurfacing from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$205,000 STBG-urban funds.	Engineering:	2	1	0	0	0	0
Job No.:	9P3301	R/W:	0	0	0	0	U	U
Length: Fund Cat:	1.03 MPO: N Taking Care Of System Fed: 245 State: 61 Local: 0	Construction:	0	305	0	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: N/A Anticipated Fed Cat: NHPP	FFOS:	0	205	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 308	Payments:	0	0	0	0	0	0
County:	St. Francois Add rumblestripes from Rte. H to Pendelton Road. \$875,000 Open Container funds.	Engineering:	10	76	0	0	0	0
Route: Job No.:	RT AA 983555	R/W:	0	0	0	0	0	0
Length:	5.23 MPO: N	Construction:	0	875	0	0	0	0
Fund Cat:	Safety Fed: 855 State: 96 Local: 0	FFOS:	0	875	0	0	0	
Sec Cat:	Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety		Ĭ		-	ŭ		U
TIP#:	Let With: 9S3554, 9S3527, 9S3518, 9S3519 Future Cost: 0 Estimate Total: 961	Payments:	0	0	0	0	0	0
County: Route:	St. Francois Pavement resurfacing from Rte. Y to Rte. 32 in Farmington. RT D	Engineering:	0	1	5	167	0	0
Job No.:	9S3478	R/W:	0	0	0	0	0	0
Length:	13.17 MPO: N	Construction:	0	0	0	1,863	0	0
Fund Cat:	Taking Care Of SystemAC-State: 1,629State: 407Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG	ъ.	Ĭ					0
TIP#:	Let With: Future Cost: 0 Estimate Total: 2,036	Payments:	0	0	0	0	0	
County: Route:	St. Francois Add rumblestripes from Old Fredericktown Road to Rte. AA. RT H	Engineering:	10	39	0	0	0	0
Job No.:	983518	R/W:	0	0	0	0	0	0
Length:	3.60 MPO: N	Construction:	0	495	0	0	0	0
Fund Cat:	Safety Fed: 480 State: 54 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety	_	٥	0	0	0	0	0
TIP#:	Let With: 9S3554, 9S3555, 9S3527, 9S3519 Future Cost: 0 Estimate Total: 544	rayments.	U		U			
County: Route:	St. Francois Add rumblestripes from Point View Drive to Rte. D. \$405,000 Open Container funds. RT K	Engineering:	15	78	0	0	0	0
Job No.:	983527	R/W:	0	0	0	0	0	0
Length:	6.78 MPO: N	Construction:	0	920	0	0	0	0
Fund Cat:	Safety Fed: 898 State: 100 Local: 0	FFOS:	0	405	0	0	0	0
Sec Cat:	Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety	_	٥	0	0	0	0	o o
TIP#:	Let With: 9S3554, 9S3555, 9S3518, 9S3519 Future Cost: 0 Estimate Total: 1,013	i ayments.		U	U	U	- 0	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 34 **District Southeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	nt project growth factor compounded annually is applied to right-oi-way and construction costs in program years	2, 3, 4, and 3.	STATE	ISCAL I	EAK PK	JJECT D	ODGETT	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	St. Francois Add rumblestripes from Rte. N to Rte. 221. \$829,000 Open Container funds. RT NN	Engineering:	10	72	0	0	0	0
	983554	R/W:	0	0	0	U	U	U
Length: Fund Cat:	4.34 MPO: N Safety Fed: 810 State: 91 Local:	Construction:	0	829	0	0	0	0
Sec Cat:	Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety	FFOS:	0	829	0	0	0	0
TIP #:	Let With: 983555, 983527, 983518, 983519 Future Cost: 0 Estimate Total: 91	Payments:	0	0	0	0	0	0
County:	St. Francois Bridge rehabilitation over Indian Creek. Project involves bridge L0329.	Engineering:	1	1	8	19	61	
Route: Job No.:	RT NN 983566	R/W:		0	0	13	0	0
Length:	0.02 MPO: N	Construction:	0	0	0	0	657	0
Fund Cat:	Taking Care Of System Fed: 607 State: 152 Local:							
Sec Cat:	Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estimate Total: 760	Payments:	0	0	0	0	0	0
County:	St. Francois Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72	Engineering:	0	1	1	1	5	234
Route: Job No.:	RT OO Fredericktown. 983490	R/W:	0	0	0	0	0	0
Length:	16.76 MPO: N	Construction:	0	0	0	0	0	2,792
Fund Cat:	Taking Care Of System AC-State: 2,428 State: 606 Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG		0	0	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estimate Total: 3,03-	Payments:	U	<u> </u>	U	0	U	
County: Route:	Ste. Genevieve Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve. MO 32	Engineering:	4	5	87	0	0	0
Job No.:	9P3392	R/W:	0	0	0	0	0	0
Length:	5.11 MPO: N	Construction:	0	0	984	0	0	0
Fund Cat:	Taking Care Of System AC-State: 861 State: 215 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,08	Payments:	0	0	0	0	0	0
			· ·					
County: Route:	Ste. Genevieve Job Order Contracting for asphalt pavement repair from the Jefferson County line to the IS 55 Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	23	0	0	0	0
Job No.:	0I3005T	R/W:	0	0	0	0	0	0
Length:	198.09 MPO: Y	Construction:	0	250	0	0	0	0
Fund Cat: Sec Cat:	Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
Sec Cat:	Let With: Summer 19 And Date: NHPP Let With: Future Cost: 0 Estimate Total: 27:	Payments:	0	0	0	0	0	0
111 // .	25 Tuture Cost. V Estimate Total. 27.	<u> </u>						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 35 District Southeast Dollars in Thousands**



0I3007T

Fund Cat: Taking Care Of System

Thin Lift Overlay

MPO: Y

MPO: Y

Let With:

Awd Date:

Awd Date:

198.09

Job No.:

Length:

Sec Cat:

Route:

Job No.:

Length:

TIP#:

IS 55 913618

198.10

Sec Cat: Preventive Maint

Fund Cat: Taking Care Of System

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

6/2024

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265

258

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12,049

0

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 County: Ste. Genevieve Job Order Contracting for asphalt pavement repair from the Jefferson County line to the 23 0 0 **Engineering:** IS 55 Arkansas State line and all of I-57 and all of I-155. Route: Job No.: 0I3006T R/W: Length: 198.09 MPO: Y Construction: 250 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Ste. Genevieve Job Order Contracting for asphalt pavement repair from the Jefferson County line to the County: 0 23 0 Engineering: Arkansas State line and all of I-57 and all of I-155. Route: IS 55

Fund Cat: Statewide Interstate And Major Bridge AC-State: 252 State: **29** Local: FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Ste. Genevieve Pavement resurfacing from Jefferson County line to Rte. M. County: 152 0 1,037 0 0 **Engineering:** IS 55 Route: Job No.: 913310 R/W: 21.65 MPO: N Length:

State: 1.309

Local:

30 Local:

0 Estimate Total:

NHPP

NHPP

Fed: 11.777

Anticipated Fed Cat:

AC-State:

Anticipated Fed Cat:

Future Cost:

263

R/W:

Construction:

Construction:

FFOS:

R/W:

FFOS:

Payments:

Construction:

Payments: 0 Future Cost: TIP#: 0 Estimate Total: 13,238 Let With: County: Ste. Genevieve Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on 587 Engineering: 75 75 IS 55 southbound lane, from 0.4 mile south of Rte. M to Rte. 51. Route: 913601 Job No.: R/W: 0 0 13.58 MPO: N Length: Construction: 7.982 Fund Cat: Taking Care Of System Fed: **6,976** State: 1,743 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 8.719 Ste. Genevieve Job Order Contracting for asphalt pavement repair from the Jefferson County line to the County: 2 3 23 0 Engineering:

2022

Arkansas State line and all of I-57 and all of I-155.

Winter 20

State:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Ste. Genevieve Job Order Contracting for concrete pavement repair from the Jefferson County line to 2 3 23 **Engineering:** IS 55 the Arkansas State line and all of I-57 and all of I-155. Route: Job No.: 913619 R/W: Length: 198.10 MPO: Y Construction: 0 265 0 Fund Cat: Taking Care Of System AC-State: 263 State: 30 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Ste. Genevieve Pavement resurfacing from south of Rte. OO to north of Rte. 177. County: 110 15 557 Engineering: Route: US 61 9P3233 R/W: 0 Job No.: 61.99 MPO: Y Length: Construction: 7,239 Fund Cat: Taking Care Of System AC-State: 6,249 State: 1,562 Local: FFOS: 0 Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 7.921 Ste. Genevieve Add rumblestripes from Rte. 61 to Rte. N. County: 2 68 0 Engineering: RT M Route: 9S3449 Job No.: R/W: 0 7.41 Length: MPO: N 722 0 0 Construction: Fund Cat: Safety 714 State: Local: 0 0 FFOS: 0 2022 Anticipated Fed Cat: Sec Cat: Awd Date: Safety Safety Payments: 0 Let With: **Future Cost:** TIP#: 0 Estimate Total: County: Ste. Genevieve Pavement resurfacing from Rte. N to Rte. 61. 0 Engineering: 40 0 0 RTZRoute: 9S3397 Job No.: R/W: 4.32 MPO: N Length: Construction: 475 Fund Cat: Taking Care Of System AC-State: 412 103 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: 9S3400 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Stoddard Pavement resurfacing from Rte. 60 to Rte. 25. County: 60 252 0 0 0 Engineering: Route: MO 153 9S3257 R/W: 0 Job No.: 47.02 MPO: N Length: Construction: 3,167 Fund Cat: Taking Care Of System Fed: **2.736** State: 683 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0

Future Cost:

Let With: 9S3291, 9S3402

0 Estimate Total: 3,479

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

i nree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4,	+, and 5.	SIAIL				UDGETIN	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		" " T	7/2019-		7/2021-		7/2023-
		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Stoddard Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, and Malden, \$1,182,000 Statewide	Engineering:	0	178	0	0	0	0
Job No.: 983620 In Bertrand, East Frairie, Charleston, Dexter, and Walden. \$1,182,000 Statewide Transportation Alternatives funds.	R/W:	0	6	0	0	0	0
Length: 7.46 MPO: N	Construction:	0	1,767	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,562 State: 389 Local: 0	-						
Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG	FFOS:	0	1,182	0	0	0	U
TIP #: Let With: Future Cost: 0 Estimate Total: 1,951	Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing on the South Outer Road from end of state maintenance to Bus. 60	Engineering:	0	2	54	0	0	0
Route: OR 60 and on the North Outer Road from Rte. AD to Rte. 25 in Dexter. Job No.: 983652	R/W:	0	0	0	0	0	0
Length: 4.00 MPO: N	Construction:	0	0	587	0	0	0
Fund Cat: Taking Care Of System AC-State: 515 State: 128 Local: 0	-						
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 643	Payments:	0	0	0	0	0	0
County: Stoddard Bridge replacement over Drainage Ditch 33. Project involves bridge S0769.	Engineering:	20	63	0	0	0	0
Route: MO 91 Job No.: 983263	R/W:	0	8	0	0	0	0
Length: 0.11 MPO: N	Construction:	0	455	0	0	0	0
Fund Cat: Taking Care Of System Fed: 421 State: 105 Local: 0	-						
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	U
TIP #: Let With: 9S3279, 9S3264, 9S3278 Future Cost: 0 Estimate Total: 546	Payments:	0	0	0	0	0	0
County: Stoddard Bridge replacement over Drainage Ditch 34. Project involves bridge S0770.	Engineering:	20	57	0	0	0	0
Route: MO 91 Job No.: 9S3264	R/W:	0	8	0	0	0	0
Length: 0.11 MPO: N	Construction:	0	440	0	0	0	n
Fund Cat: Taking Care Of System Fed: 404 State: 101 Local: 0	-						
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: 9S3263, 9S3279, 9S3278 Future Cost: 0 Estimate Total: 525	Payments:	0	0	0	0	0	0
	Engineering:	0	5	5	132	0	0
Route: MO 91 Job No.: 9S3525	R/W:	0	0	0	0	0	0
Length: 9.65 MPO: N	Construction:	0	0	0	1,570	0	0
Fund Cat: Taking Care Of System AC-State: 1,370 State: 342 Local: 0	-	0	0	0	0		0
				- 1		0	0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	U U	U	U	U	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 38 **District Southeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

County Stordard Payment resurfacing from Rice 25 to Rice No. Stordard Stor		is applied to the Funding F includes PE costs, CE cost			ayments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Leg Hard H	-		vement resurfacing f	from Rte. 25	to Rte. Y.			Engineering:	0	5	5	59	0	0
Fund Cat: Taking Care Of System AC State: 659 State: 165 Local: Construction: FLORE Construction: FLORE Construction: FLORE Construction: Constructi								R/W:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG FFOS: Reference	_							Construction:	0	0	0	755	0	0
Tip 4:			AI D-4	2022				FFOS:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. 25 near Dexter to Rte. 153. Engineering: A 5 89 0 0 0 0 0 0 0 0 0		•	Awd Date:	2022				Payments:	0	0	0	0	0	0
ROUTE RTD SA345 STB SA345 STB			vement resurfacing f	from Rte. 25		o Estimate 1	021		4		90	0	0	0
County: Stoddard Pavement resurfacing Fount	Route:	RT D	rement resurracing r	10111 1410. 20	near Beater to Rec. 125.				-			0		0
Fund Cat: Taking Care Of System AC-State: 897 State: 224 Local: 0 FFOS: FFOS: 0 0 0 0 0 0 0 0 0									Ĭ			0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Four Cost: O Estimate Total: 1,125 Payments: O O O O O O O O O		Taking Care Of System			AC-State: 897	State: 224	Local: 0		<u> </u>					
County: Stoddard Pavement resurfacing from Rte. J to Rte. 60 near Dexter. Engineering: Stoddard R/W: Construction: Constructio	Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	5	STBG	FFOS:	0	0	0	0	0	0
RTF	TIP#:	Let With:			Future Cost:	0 Estimate 7	Гotal: 1,125	Payments:	0	0	0	0	0	0
Solidard Rating Care Of System AC-State AP State AP AP AP AP AP AP AP A	_		vement resurfacing f	from Rte. J t	o Rte. 60 near Dexter.			Engineering:	5	43	0	0	0	0
Fund Cat: Taking Care Of System								R/W:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0 0 0 0 0	Length:	6.66 MPO: N						Construction:	0	481	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	Fund Cat:	•						FFOS:	0	0	0	0	0	
County: Stoddard Pavement resurfacing from Rte. E to Rte. 114. Engineering: R/W: O O O O O O O O O		·			•			_	Ĭ			-		ď
Route: RT FF Job No.: 9S3462 Length: 4.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG County: Stoddard Pavement resurfacing from Rte. 25 to Rte. J. ROUTE: RT FF Job No.: 9S3462 R/W: 0 0 0 0 0 0 0 0 0 Construction: 0 0 307 0 0 0 FFOS: 0 0 0 0 0 0 0 FOR THE STANDARD STAND						0 Estimate 7	Total: 529	Payments:	V	U		U	U	
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG FFOS: Construction: Cons			vement resurfacing f	from Rte. E t	to Rte. 114.			Engineering:	2	3	30	0	0	0
Fund Cat: Taking Care Of System	Job No.:							R/W:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG FFOS: 0	Ü							Construction:	0	0	307	0	0	0
County: Stoddard ROUTE: Pavement resurfacing from Rte. 25 to Rte. J. Engineering: 7 108 0		·		****	· ·			FFOS:	0	0	0	0	0	0
County: Stoddard RT H Job No.: 983437 Length: 17.76 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG A County: O Database County: Stoddard R/W: O O O O O O O O O O O O O O O O O O O		•	Awd Date:	2021	_			Payments:	0	0	0	0	0	0
Route: RT H Job No.: 983437 Length: 17.76 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG R/W: 0 0 0 0 0 0 0 0 Construction: 0 1,171 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0			voment resurfacing f	From Pto 25		U Estimate 1	10tai. 342	·	-					-
Length: 17.76 MPO: N Fund Cat: Taking Care Of System AC-State: 1,023 State: 256 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG Construction: 0 1,171 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			ivement resurracing i	rom Rte. 25	to Rie. J.				7	108	0	U	0	0
Fund Cat: Taking Care Of System AC-State: 1,023 State: 256 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG Construction: U 1,1/1 U U U U 1,1/1 U U U U U U U U U U U U U U U U U U								R/W:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0	· ·				A.C. C	0	r 1 A	Construction:	0	1,171	0	0	0	0
			Awd Date:	Winter 20				FFOS:	0	0	0	0	0	0
		·	Awu Date.	Winter 20				Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 39 **District Southeast Dollars in Thousands**





Fund Cat: Taking Care Of System

Stoddard

Fund Cat: Taking Care Of System

Thin Lift Overlay

RT T 9S3363

19.55

Rehab And Reconst

Let With:

Let With:

MPO: N

Awd Date:

Awd Date:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

0

172

2.033

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Stoddard Pavement resurfacing from Rte. K to Rte. 25 in Aquilla. 3 **Engineering:** 65 RT M Route: Job No.: 983485 R/W: 9.35 MPO: N Length: Construction: 0 0 819 Fund Cat: Taking Care Of System 178 Local: AC-State: **712** State: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Stoddard Pavement resurfacing from Rte. U to Rte. J near Malden. County: 2 39 Engineering: Route: RT MM 9S3463 R/W: Job No.: MPO: N 6.57 Length: Construction: 421 Fund Cat: Taking Care Of System AC-State: 370 State: 92 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Stoddard Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton. County: 2 46 0 Engineering: RT O Route: Job No.: 9S3430 R/W: 0 MPO: N Length: 7.07 543 Construction: Fund Cat: Taking Care Of System AC-State: 473 State: 118 Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: 594 Payments: Future Cost: TIP#: **0** Estimate Total: County: Stoddard Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185. 5 51 Engineering: 1 1 14 RT P Route: 9S3642 Job No.: R/W: 0 0.22 MPO: N Length: Construction: 454

2021

2024

Pavement resurfacing from Rte. 51 near Puxico to Rte. 60.

May-20-2019 Section 4 - 40 District Southeast Dollars in Thousands

Fed:

AC-State: 1.772

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

423

State:

State:

107

0 Estimate Total:

443

Local:

NHPP

Local:

0 Estimate Total: 2,227

STBG

FFOS:

R/W:

FFOS:

Payments:

12

10

0

Payments:

Engineering:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Length:

Sec Cat:

TIP#:

Fund Cat: Taking Care Of System

Rehab And Reconst

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 Prior Prog. 6/2020 6/2021 6/2023 6/2024 County: Stoddard Bridge replacement over Drainage Ditch 26. Project involves bridge N0433. 10 21 55 Engineering: RT WW Route: Job No.: 983396 R/W: Length: 0.05 MPO: N Construction: 0 544 0 Fund Cat: Taking Care Of System 504 State: 126 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Stoddard Pavement resurfacing from Rte. J to Rte. 60 near Dudley. County: 10 51 0 0 0 Engineering: RT WW Route: 9S3398 R/W: 0 Job No.: MPO: N 8.62 Length: Construction: 609 0 0 Fund Cat: Taking Care Of System AC-State: 528 State: 132 Local: FFOS: 0 Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 9S3346, 9S3421, 9S3420, 9S3360, 9S3362 Future Cost: **0** Estimate Total: Stoddard Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, Little River Drainage County: 140 0 284 0 0 **Engineering:** RT Z Ditches, Drainage Ditch 7 and Drainage Ditch 8, Project Involves bridges P0443, P0445. Route: 9S3224 Job No.: P0446, N0285, N0286 and N0287. R/W: 17 Length: 1.17 MPO: N 2,318 0 0 Construction: Fund Cat: Taking Care Of System Fed: 2.095 State: 524 Local: 0 0 FFOS: 0 0 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: 0 Payments: TIP#: Future Cost: 0 Estimate Total: 2,759 Let With: County: Stoddard Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves Engineering: 72 173 0 0 RT Z bridges N0371, A2964 and A2962. Route: 9S3596 5 Job No.: R/W: 0 0.47 MPO: N Length: Construction: 1,501 Fund Cat: Taking Care Of System 350 AC-State: 1,401 State: Local: 0 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.751 Texas Bridge replacement over Big Creek. Project involves bridge J0617. County: 100 194 0 0 0 Engineering: Route: MO 17 9P3212 R/W: 15 Job No.: 0.20 MPO: N

Spring 20

Awd Date:

May-20-2019 Section 4 - 41 **District Southeast Dollars in Thousands**

State:

389

Local:

0 Estimate Total: 2,045

NHPP

Fed: 1.556

Anticipated Fed Cat:

Future Cost:

Construction:

FFOS:

Payments:

1,736

0

0

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Texas Add rumblestripes from Rte. 106 to Rte. 60. 10 69 **Engineering:** MO 17 Route: Job No.: 9P3558 R/W: 0 13.03 MPO: N Length: Construction: 885 0 97 Fund Cat: Safety 867 State: Fed: Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Texas Pavement resurfacing from Rte. 38 to Rte. 63. County: 10 65 Engineering: Route: **MO 17** 9P3604 R/W: 0 Job No.: 7.67 MPO: N Length: Construction: 0 842 Fund Cat: Taking Care Of System AC-State: 735 State: **183** Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Texas Pavement resurfacing from Rte. 32 to Rte. 38. County: 13 82 Engineering: MO 17 Route: Job No.: 9P3607 R/W: 0 14.88 MPO: N Length: 1,050 0 Construction: Fund Cat: Taking Care Of System AC-State: 916 State: 230 Local: FFOS: **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Payments: Future Cost: TIP#: 0 Estimate Total: 1,146 County: Texas Pavement resurfacing from Rte.17 to Rte. 63. 22 Engineering: 112 0 0 0 MO 32 Route: 9P3446 Job No.: R/W: 16.36 MPO: N Length: Construction: 1,342 Fund Cat: Taking Care Of System 290 AC-State: 1,164 State: Local: 0 0 0 FFOS: 0 Awd Date: Sec Cat: Thin Lift Overlay Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 9P3411, 9P3413 Future Cost: 0 Estimate Total: 1.476 Texas Pavement resurfacing from Rte. 63 to Rte. 60. County: 12 68 0 0 0 Engineering: Route: BU 60 9S3445 R/W: 0 Job No.: 3.33 MPO: N Length: Construction: 791 Fund Cat: Taking Care Of System AC-State: 687 State: 172 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0

Let With: 9P3370, 9S3531, 9S3440, 9S3415, 9P3426 Future Cost:

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



12.40

Various

Various

0X3121J

Fund Cat: Safety (Statewide)

Various

Various 0X3122J

Fund Cat: Safety (Statewide)

Safety

0.00

Safety

0.00

Taking Care Of System

Thin Lift Overlay

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

TIP #:

Fund Cat:

MPO: N

MPO: N

MPO: N

Let With:

Let With:

Awd Date:

983422, 983377, 983423

Awd Date:

Awd Date:

983412, 983424, 9P3427, 983419, 983417,

2020-2024 Highway and Bridge Construction Schedule

AC-State:

Fed:

Fed:

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

400

415

State:

State:

Future Cost:

Anticipated Fed Cat:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

836

0

0

0

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

0

0

0

0

0

0

0

0

0

0

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445

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461

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0

0

0

Dollars in Thousands

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Texas Pavement resurfacing from Cleveland Road to Rte. U. 0 Engineering: 408 **US 63** Route: Job No.: 9P3370 R/W: 13.46 MPO: N Length: Construction: 3,499 0 0 0 Fund Cat: Taking Care Of System Fed: **3.125** State: **782** Local: FFOS: 0 0 0 0 NHPP Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: 9S3531, 9S3445, 9S3440, 9S3415, 9P3426 Future Cost: **0** Estimate Total: 3,91 Texas Pavement resurfacing from Rte. 63 to end of state maintenance. County: 0 0 0 Engineering: 6 Route: RT F 9S3415 R/W: Job No.: 0.31 MPO: N Length: 50 Construction: 0 0 Fund Cat: Taking Care Of System State: 12 Local: AC-State: FFOS: 0 Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9P3426 Future Cost: **0** Estimate Total: Texas County: Payement resurfacing from Rte. 38 to end of state maintenance. 12 0 69 0 0 **Engineering:** RT MM Route: **9S3416** Job No.: R/W:

725 State:

180

0 Estimate Total:

45

0 Estimate Total:

46

0 Estimate Total:

Local:

Local:

Safety

Local:

Safety

STBG

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

2022

Winter 20

2021

Curve safety improvements at various locations in the Southeast District.

Curve safety improvements at various locations in the Southeast District.

May-20-2019 Section 4 - 43 District Southeast



Route:

Job No.:

Length:

Sec Cat:

TIP#:

Various

9P3578B

Fund Cat: Taking Care Of System

Routine Maintenance

MPO: N

Let With:

Awd Date:

0.00

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District. County: Various 0 **Engineering:** Route: Various 5B0800Z Job No.: R/W: 99 0.00MPO: N Length: Construction: 0 0 0 State: 30,830 Local: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: State FFOS: 99 0 A 0 TIP#: Estimate Total: 76,468 Let With: Future Cost: 45,539 Payments: 6,166 6,166 6,166 6,166 6,166 Various On-call work zone enforcement at various locations in the Southeast District. County: 2 0 0 0 Engineering: Route: Various 9P3492 R/W: Job No.: 0.00 MPO: N Length: Construction: 0 0 Fund Cat: Safety Local: FFOS: Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 40 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various On-call workzone enforcement at various locations in the Southeast District. County: 2 0 0 **Engineering:** Various Route: Job No.: 9P3574 R/W: 0.00 Length: MPO: N 0 0 Construction: Fund Cat: Safety Local: 0 0 FFOS: 0 Safety Sec Cat: Awd Date: Anticipated Fed Cat Safety Payments: 40 TIP#: Future Cost: 0 Estimate Total: Let With: County: Various Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Engineering: 19 0 0 0 Various Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, Route: 9P3578 New Madrid, Mississippi, Pemiscot and Dunklin Counties. Job No.: R/W: 0.00 MPO: Y Length: Construction: 1,100 896 223 Fund Cat: Taking Care Of System AC-State: State: Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Routine Maintenance** Awd Date: Spring 20 **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.119 Various Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, County: 16 0 0 0 Engineering:

Spring 20

Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.

AC-State:

Future Cost:

Anticipated Fed Cat:

133

State:

33 Local:

0 Estimate Total:

STBG

R/W:

FFOS:

Payments:

Construction:

0

0

0

0

0

0

150

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

				right-or-way and constitu	enon costs in program	ii jears =	, e, ., and e.	DIMIL	I DCAL I		JULUI D	CDGLII	10
	is applied to the Funding includes PE costs, CE o	0		ayments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Various Various	Repair slides at vari	ous locations wi	ithin Southeast District.			Engineering:	0	184	0	0	0	
Job No.:	9P3623	N7				4	R/W:	0	6	0	0	0	
Length:	0.00 MPO:			AC States 1 276	States 244 Laga	1. 0	Construction:	0	1,530	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of Syster Rehab And Reconst	n Awd Date:	Winter 20	AC-State: 1,376 Anticipated Fed Ca	State: 344 Loca t: ST		FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awu Date.	Willter 20	Future Cost:	0 Estimate Total		Payments:	0	0	0	0	0	
County:	Various			able and guardrail repair			Engineering:	0	5	82	0	0	
Route: Job No.:	Various 9P3624			Firardeau, Wayne, Bolling and Dunklin Counties.	er, Stoddard, Scott, I	Butler,	R/W:	0	0	0	0	0	
Length:	0.00 MPO:	ŕ					Construction:	0	0	1,133	0	0	
Fund Cat:	Taking Care Of System	n		AC-State: 976	State: 244 Loca	ıl: 0							
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	STB	G	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total	: 1,220	Payments:	0	0	0	0	0	
County:	Various			able and guardrail repair		Ozark,	Engineering:	0	2	3	16	0	
Route: Job No.:	Various 9P3625	Texas, Howell, Snan	non, Keynolas,	Iron, Carter, Oregon and	Ripley Counties.		R/W:	0	0	0	0	0	
Length:	0.00 MPO:	N					Construction:	0	0	0	159	0	
Fund Cat:	Taking Care Of System	n		AC-State: 144	State: 36 Loca	ıl: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	STB			0					
TIP #:	Let With:			Future Cost:	Estimate Total	: 180	Payments:	0	0	0	0	0	
County: Route:	Various Various			able and guardrail repair : Girardeau, Wayne, Bolling		Rutler	Engineering:	0	2	3	82	0	,
Job No.:	9P3626			and Dunklin Counties.	er, stoudard, scott, r	butter,	R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	0	0	1,167	0	
Fund Cat:	Taking Care Of System			AC-State: 1,004	State: 250 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	STB		Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	Estimate Total		Fayments.	U		U	U	U	
County: Route:	Various Various	Job Order Contract District.	ing for erosion	control repairs at various	locations within Sout	theast	Engineering:	0	50	0	0	0	
Job No.:	9P3627						R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	500	0	0	0	
Fund Cat:	Taking Care Of System		****	Fed: 0	State: 550 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed C Future Cost:		state : 550	_	ا م	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total	. 550	i ayıncınıs.	U	U	U	v	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 45 District Southeast Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth feeter compounded enquelly is applied to right of year and construction costs in program a

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

				right-or-way and constru	ction costs in program yea	,	, , , unu	DIMIL	IDCAL I	Lann I III	OLCI D	CDGLII	.10
	is applied to the Funding includes PE costs, CE o	0	, ,	ayments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Various 9P3628	Job Order Contract District.	ing for erosion	control repairs at various	locations within Southeas	st	Engineering: R/W:	0	2	48	0	0	(
Length:	0.00 MPO:	v						· ·			U	U	,
Fund Cat:	Taking Care Of System			Fed: 0	State: 565 Local:		Construction:	0	0	515	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	State State	ď	FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:		565	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contract District.	ing for erosion	control repairs at various	locations within Southeas	st	Engineering:	0	1	1	48	0	
Job No.:	9P3629						R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	0	0	530	0	
Fund Cat:	Taking Care Of System		***	Fed: 0	State: 580 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:		580	1 ayments.	, v		•	-		
County: Route:	Various Various			able and guardrail repair , Iron, Carter, Oregon and		rk,	Engineering:	0	5	16	0	0	
Job No.:	9P3630		,,	, , ,	L		R/W:	0	0	0	0	0	
Length:	0.00 MPO:	N					Construction:	0	0	155	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 141	State: 35 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	STBG						ŭ	-	
TIP #:	Let With:			Future Cost:		176	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contract interstates.	ing for asphalt	pavement repair on all ma	ajor highways except		Engineering:	0	28	0	0	0	
Job No.:	9P3631	interstates.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	250	0	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 222	State: 56 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Ca	t: STBG						-		
TIP#:	Let With:			Future Cost:	0 Estimate Total:	278	Payments:	0	0	0	0	0	
County:	Various		ing for asphalt	pavement repair on all ma	ajor highways except		Engineering:	0	5	23	0	0	
Route: Job No.:	Various 9P3632	interstates.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	0	258	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 228	State: 58 Local:	0							
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate Total:	286	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 46 District Southeast Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

•			•		io rigiit-or-way and constru	iction costs	ın program ;	years 2	, 3, 4, and 3.	STATE	ISCAL I	LAK PKU	JJECT D	UDGEIL	NG
	* *		rom Other Sources s and R/W incident	` '	Payments.					Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Various 9P3633		b Order Contractin erstates.	ng for asphal	t pavement repair on all ma	ajor highwa	ays except		Engineering: R/W:	0	2	3	23	0	(
Length:	0.00	MPO: Y							Constructions	0	0	0	265	0	
Fund Cat:	Taking Care Of	System			AC-State: 234	State:	59 Local:	0	Construction:	U	0	0	265	0	
Sec Cat:	Preventive Main		Awd Date:	2022	Anticipated Fed Cat:		STBG		FFOS:	0	0	0	0	0	0
TIP#:	Let	With:			Future Cost:	0 Esti	imate Total:	293	Payments:	0	0	0	0	0	0
County: Route:	Various Various		b Order Contractir erstates.	ng for concre	te pavement repair on all n	najor highv	vays except		Engineering:	0	5	23	0	0	0
Job No.:	9P3635								R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y							Construction:	0	0	258	0	0	0
Fund Cat:	Taking Care Of	•			AC-State: 228	State:	58 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Main		Awd Date:	2021	Anticipated Fed Cat:		STBG			ا م			-		0
TIP#:	Let	With:			Future Cost:	0 Esti	mate Total:	286	Payments:	0	0	0	0	0	
County:	Various Various			ng for concre	te pavement repair on all n	najor highv	vays except		Engineering:	0	2	3	23	0	0
Route: Job No.:	Various 9P3636	ш	erstates.						R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y							Construction:	0	0	0	265	0	0
Fund Cat:	Taking Care Of	System			AC-State: 234	State:	59 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Main	t	Awd Date:	2022	Anticipated Fed Cat:		STBG			Ů		-	v	Ü	0
TIP#:	Let	With:			Future Cost:	0 Esti	mate Total:	293	Payments:	0	0	0	0	0	0
County:	Various Various				or conversion to low profile . \$2,197,000 Open Containe		locations		Engineering:	0	1	10	249	0	0
Route: Job No.:	9P3649	um	oughout the South	east District.	. \$2,197,000 Open Containe	er tunus.			R/W:	0	0	0	0	0	0
Length:	0.00	MPO: N							Construction:	0	0	0	2,331	0	0
Fund Cat:	Safety				Fed: 2,332	State: 2	259 Local:	0	FFOS:	0	0	0	2,197	0	
Sec Cat:	Safety		Awd Date:	2022	Anticipated Fed Cat:		Safety			Ů		-	,		
TIP#:	Let	With:			Future Cost:	0 Esti	mate Total:	2,591	Payments:	0	0	0	0	0	0
County: Route:	Various Various	On	-call work zone en	forcement at	various locations in the So	utheast Dis	strict.		Engineering:	0	0	0	2	0	0
Job No.:	9P3657	LO		SA	5 / N / I T N	1			R/W:	0	0	0	0	0	0
Length:		MPO: N		-7	(Y V F Y Y Y Y Y Y Y Y Y			_	Construction:	0	0	0	0	0	0
Fund Cat: Sec Cat:	Safety Safety		Awd Date:	N/A	Fed: 38 Anticipated Fed Cat:	State:	4 Local: Safety	0	FFOS:	0	0	0	0	0	0
TIP #:	·	With:	Awu Date.	IV/A	Future Cost:	0 Eati	mate Total:	42	Payments:	0	0	0	40	0	(
111 π.	Let	** 1UII.			ruture Cost.	U ESU	mate I otal.	44	,	ı "I	v	•	- 0	•	`

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 47 District Southeast Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

	is applied to the Funding includes PE costs, CE cos			ayments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:		ob Order Contracting terstates.	g for concret	e pavement repair on all n	najor highways except	Engineering:	0	28	0	0	0	
Length:	0.00 MPO: Y						ő	250		v	Ü	
Fund Cat:	Taking Care Of System			AC-State: 222	State: 56 Local:	Construction:	0		0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Ca	it: STBG	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estimate Total: 2	Payments:	0	0	0	0	0	
County: Route:		ob Order Contracting	g for ADA T	ransition Plan improveme	ents at various locations in th	e Engineering:	0	17	0	0	0	(
Job No.:	983637					R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y					Construction:	0	100	0	0	0	(
Fund Cat:	Taking Care Of System			Fed: 0	State: 117 Local:	o FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20			Payments:		0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1		"	U	•	•	•	
County: Route:		ob Order Contracting outheast District.	g for ADA Ti	ransition Plan improveme	ents at various locations in th	e Engineering:	0	5	12	0	0	(
Job No.:	9S3638	outheast District				R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y					Construction:	0	0	103	0	0	(
Fund Cat:	Taking Care Of System			Fed: 0	State: 120 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	State	ъ.						
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1	Payments:	0	0	0	0	0	(
County: Route:		ob Order Contracting outheast District.	g for ADA T	ransition Plan improveme	ents at various locations in th	e Engineering:	0	2	3	12	0	(
Job No.:	9S3639	outheast District.				R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y					Construction:	0	0	0	106	0	(
Fund Cat:	Taking Care Of System			AC-State: 99	State: 24 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG	_						
TIP#:	Let With:			Future Cost:	0 Estimate Total: 1	Payments:	0	0	0	0	0	
County: Route:	Wayne B MO 34	ridge replacement ov	er Black Riv	ver. Project involves bridge	e J0935.	Engineering:	150	50	105	606	0	(
Job No.:	9P3218					R/W:	0	0	227	0	0	(
Length:	0.21 MPO: N					Construction:	0	0	0	5,698	0	(
Fund Cat:	Taking Care Of System			Fed: 5,349	State: 1,337 Local:	0 FFOS:		0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP				-	_		,
TIP #:	Let With:			Future Cost:	0 Estimate Total: 6,8	Payments:] 0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 48 **District Southeast Dollars in Thousands**





Route:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

9S3414

Wavne

RT FF 9S3568

0.03

Fund Cat: Taking Care Of System

Rehab And Reconst

Fund Cat: Taking Care Of System

Thin Lift Overlay

MPO: N

MPO: N

Let With:

Let With:

Awd Date:

Awd Date:

7.60

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

0

10

0

0

0

1

0

26

13

0

78

844

0

481

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Wavne Bridge replacement over St. Francis River. Project involves bridge F0111. 10 40 167 **Engineering:** MO 34 Route: Job No.: 9P3380 R/W: 0.21 MPO: N Length: Construction: 0 1,550 0 Fund Cat: Taking Care Of System 353 Local: Fed: 1.414 State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **1,776** Wavne Pavement resurfacing from Rte. 49 to Rte. 67. County: 4 5 10 176 Engineering: MO 34 Route: 9P3513 R/W: 0 Job No.: 0 MPO: N 13.52 Length: Construction: 0 0 2,236 Fund Cat: Taking Care Of System AC-State: 1,948 State: 487 Local: FFOS: 0 0 Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.435 Wayne Bridge replacement over Small Creek. Project involves bridge S0498. County: 0 29 81 0 **Engineering:** RT A Route: 9S3383 Job No.: R/W: 0 0.02 MPO: N Length: 765 0 Construction: Fund Cat: Taking Care Of System State: 175 Local: 0 FFOS: 0 0 2021 NHPP Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Let With: 0 Estimate Total: County: Wavne Pavement improvements from Rte. 34 to Rte. U. Engineering: 40 RT B

2023

2021

Bridge rehabilitation over Rings Creek. Project involves bridge N0205.

AC-State:

Anticipated Fed Cat:

Future Cost:

Fed:

Anticipated Fed Cat:

Future Cost:

420

777

State:

State:

105

0 Estimate Total:

195

0 Estimate Total:

Local:

STBG

Local:

NHPP

May-20-2019 Section 4 - 49 **District Southeast Dollars in Thousands**

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

					cuon costs in program years 2	2, 3, 4, and 5.	STATE		EAR PRO			
	n is applied to the Fundi g includes PE costs, CE			Payments.			n . n	7/2019-		7/2021-		7/2023-
0	,						Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Wayne RT V	Pavement improvem	ents from Rte	e. 34 to Rte. A.		Engineering:	4	6	60	0	0	(
Job No.:	9S3408					R/W:	0	0	0	0	0	(
Length:	12.05 MPO:	: N				Construction:		0	721	0	0	(
Fund Cat:	Taking Care Of Syste	em		AC-State: 630	State: 157 Local: 0		,					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estimate Total: 791	Payments:	0	0	0	0	0	(
County:	Wayne	Pavement resurfacin	g from Rte. D	near Wappapello to Rte. l	P near Arab.	Engineering:	3	2	81	0	0	(
Route: Job No.:	RT Z 9S3364					R/W:	0	0	0	0	0	
Length:	13.90 MPO:	: N				Construction:	0	0	916	0	0	
Fund Cat:		em		AC-State: 800	State: 199 Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate Total: 1,002	Payments:	0	0	0	0	0	(
County:	Wright	Bridge replacement	over Evening	Shade Creek. Project invol	lves bridge S0099.	Engineering:	32	99	0	0	0	(
Route: Job No.:	MO 38 9S3384					R/W:	0	8	0	0	0	(
Length:	0.20 MPO:	: N 🔾 🦳	NI	2/27/0/	3 E C	Construction:	0	840	0	0	0	
Fund Cat:	: Taking Care Of Syste			Fed: 0	State: 947 Local: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	FFOS:	0	0	0	0	0	(
TIP#:	Let With:	9S3385		Future Cost:	0 Estimate Total: 979	Payments:	0	0	0	0	0	(
County:	Wright	Pavement resurfacin	ng from Rte. 60	0 in Wright County to Rte.	A in Douglas County.	Engineering:	0	1	1	5	5	457
Route: Job No.:	MO 5 9P3605					R/W:	0	0	0	0	0	(
Length:	17.85 MPO:	: N				Construction:		0	0	0	0	5,39
Fund Cat:	: Taking Care Of Syste	em		AC-State: 4,693	State: 1,173 Local: 0		- J					•
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estimate Total: 5,866	Payments:	0	0	0	0	0	(
County:	Wright	10 1		1 0	tion Plan at various locations	Engineering:	0	1	1	170	0	(
Route: Job No.:	BU 60 9P3622	in Mountain Grove, Statewide Transport		orwood, Willow Springs an tives funds.	d West Plains. \$1,363,000	R/W:	0	0	0	6	0	(
Length:	10.20 MPO:	•				Construction:	0	0	0	1,801	0	
Fund Cat:	: Taking Care Of Syste	em		Fed: 1,584	State: 395 Local: 0							
1	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	1,363	0	(
Sec Cat:	11 IIdd IIdiis											

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 50 **District Southeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 Wright Pavement resurfacing from Rte. 95 to end of state maintenance. County: 22 0 Engineering: Route: RT AM 9S3417 Job No.: R/W: 4.04 MPO: N Length: Construction: 257 0 0 Fund Cat: Taking Care Of System AC-State: 223 State: 56 Local: Thin Lift Overlay Anticipated Fed Cat: **STBG** Sec Cat: Awd Date: Winter 20 FFOS: 0 0 0 0 983412, 983424, 9P3427, 983419, 983416, Future Cost: TIP#: 284 Let With: 0 Estimate Total: Payments: 0 983422, 983377, 983423 Wright Pavement improvements from Rte. E to Rte. 14. County: 10 91 Engineering: RT C Route: 9S3418 R/W: Job No.: 17.38 MPO: N Length: Construction: 1.142 Fund Cat: Taking Care Of System AC-State: 995 State: 248 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.250 Wright Box culvert replacement at Parks Creek. Project involves culvert X0164. County: 23 1 1 Engineering: RT M Route: 9S3611 Job No.: R/W: 3 0.20 MPO: N Length: 465 Construction: Fund Cat: Taking Care Of System 432 State: 109 Local: 0 0 0 FFOS: 0 Awd Date: 2024 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: 0 Future Cost: 541 TIP#: Let With: 0 Estimate Total:

May-20-2019 Section 4 - 51 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southeast Total

	Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
	Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
FFOS:	99	4,533	3,187	3,560	0	1,000
Total R/W:	107	1,296	713	119	89	0
Total Construction:	0	122,218	75,460	90,502	38,218	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	45,646	129,720	82,379	96,827	44,473	34,762
Total Engineering:	3,639	12,572	7,860	8,432	3,549	2,577
Grand Total:	49,285	142,292	90,239	105,259	48,022	37,339
		2020	2021	2022	2023	2024
	State	29,856	23,124	25,461	14,542	11,952
	AC-State	26,716	31,392	40,310	15,253	12,357
	Local	1,000	0	0	0	1,000
Sub	-total State	57,572	54,516	65,771	29,795	25,309
Federal						·
	otal Federal	84,720	35,723	39,488	18,227	12,030
Gı	rand Total	142,292	90,239	105,259	48,022	37,339

May-20-2019 Section 4 - 1 **District Southeast Dollars in Thousands**

Project Count: 253

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Southeast

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

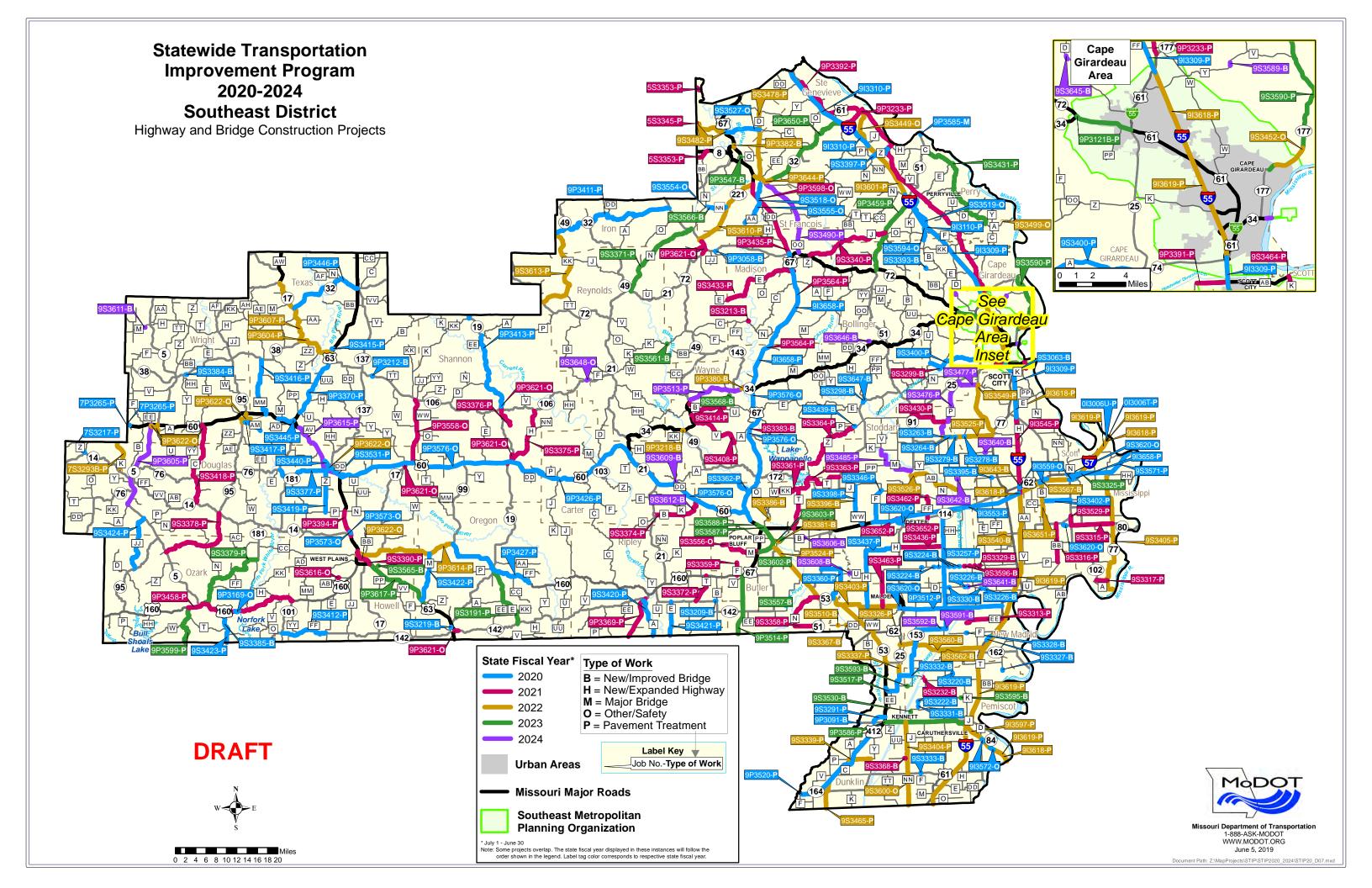
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	10.213	0.625	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.662	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	5.551	0.625	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	10.213	0.640	0.000	0.000	0.000
Safety - Available	2.839	3.736	3.718	3.719	3.719
Safety - FFOS	2.109	0.000	2.197	0.000	0.000
Safety - Fund Transfers	2.500	-1.845	-0.803	0.000	0.000
Safety - Carryover	-0.103	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.101	0.021	0.344	0.112	0.000
Safety - Total Available	7.446	1.912	5.456	3.831	3.719
/					
Safety - Programmed	7.617	2.653	4.803	0.000	0.000
Taking Care Of System - Available	34.883	35.181	81.242	83.679	86.189
Taking Care Of System - FFOS	2.424	3.187	1.363	0.000	1.000
Taking Care Of System - Fund Transfers	53.099	41.844	0.398	0.000	0.796
Taking Care Of System - Carryover	-1.796	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.325	-2.552	2.078	1.637	0.000
Taking Care Of System - Total Available	98.935	77.660	85.081	85.316	87.985
			55,057	00.070	57.000
Taking Care Of System - Programmed	111.890	78.547	89.127	44.474	34.765
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.086	2.298	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.022	0.086	2.298	0.000	0.000
Flexible & Other - Programmed	0.000	0.089	2.438	0.000	0.000
Statewide Safety - Available	İ			i	
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.432	0.435	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.432	0.435	0.000	0.000
Statewide Safety - Programmed	0.000	0.445	0.461	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000

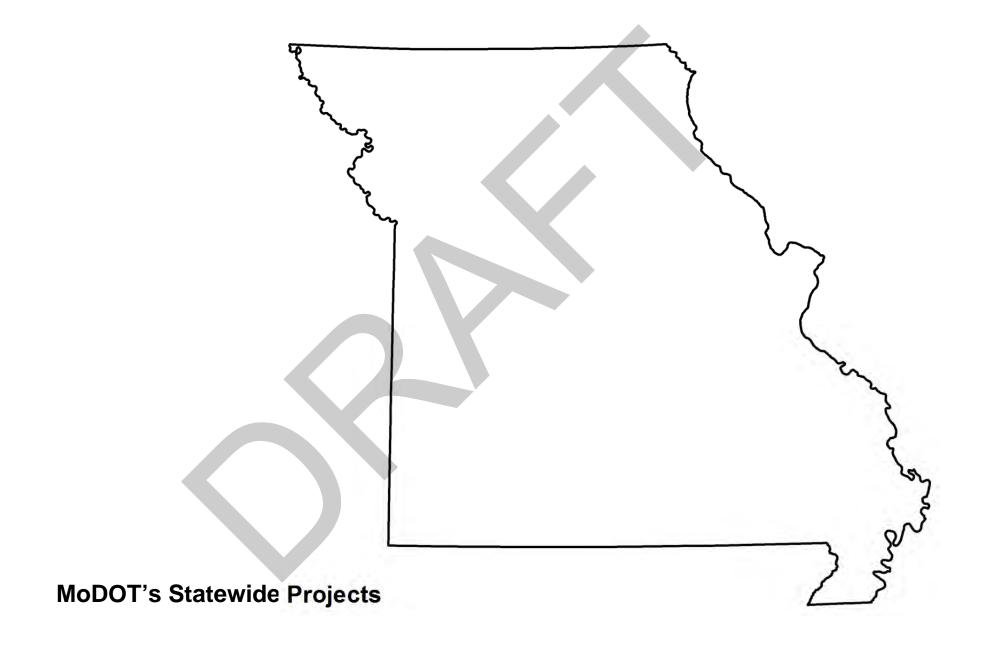
District Program Summary Southeast

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	117.710	80.715	93.270	89.147	91.704
Total Flexible Funds Available	-0.040	1.220	9.342	14.972	0.061
Adjustments	10.426	-2.531	2.422	1.749	0.000
Carryovers	-0.783				
Total Available by SFY	117.670	81.935	102.612	104.119	91.765
Total Programmed by SFY	129.720	82.374	96.829	44.474	34.765

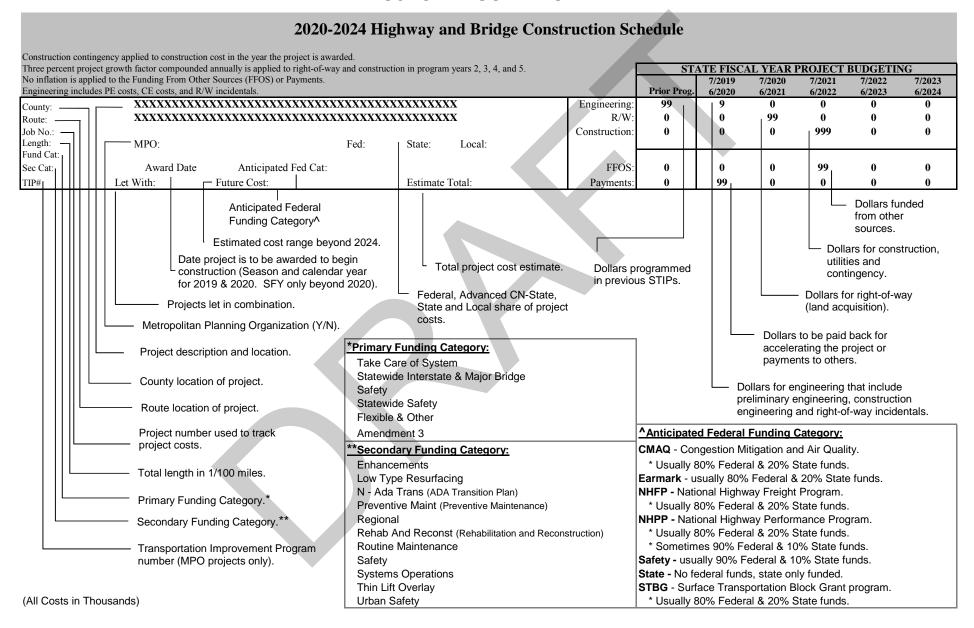






Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Dollars in Thousands

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Poyments

	is applied to the Funding includes PE costs, CE o			ayments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Improvements at various statewide locations. Cost Share Program funds. Various 0P3004G						Engineering:	0	0	0	0	0	
Length:	0.00 MPO:	N					Construction:	0	4,940	0	0	0	
Fund Cat:	Flexible & Other			AC-State: 3,952	State: 988	Local: 0	FFOS:	0	4,940	0	0	0	
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:		STBG			0	-	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate	Total: 4,940	Payments:	U	U	0	0	U	
County: Route:	Various Improvements at various statewide locations. Cost Share Program funds. Various							0	0	0	0	0	
Job No.:	0Р3004Н						R/W:	0	0	0	0	0	
Length:	0.00 MPO:	N					Construction:	0	0	32,572	0	0	
Fund Cat:		4. 15.	2021	AC-State: 26,058	State: 6,514		FFOS:	0	0	31,623	0	0	
Sec Cat: TIP #:	System Expansion Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	0 Estimate	STBG e Total: 32,572	Payments:	0	0	0	0	0	
County:	Various	Improvements at vari	ous statewide	e locations. Cost Share Pro		5 Total: 52,572			0	0	0	0	
Route:	Various	improvements at vari	ous state wide	locations. Cost Share 110	gram runus.		Engineering:	U	0	-	0		
Job No.:	0P3004I						R/W:	0	0	0	0	0	
Length: Fund Cat:	0.00 MPO: Flexible & Other	N		AC-State: 26,974	State: 6,744	Local: 0	Construction:	0	0	0	33,718	0	
Sec Cat:	System Expansion	Awd Date:	2022	Ac-state: 20,974 Anticipated Fed Cat:	State: 0,744	STBG	FFOS:	0	0	0	31,782	0	
TIP #:	Let With:	Tiwa Bate.	2022	Future Cost:	0 Estimate	e Total: 33,718	Payments:	0	0	0	0	0	
County:	Various			servation surface treatmer	ıt at various sta	tewide	Engineering:	1	6	0	0	0	
Route: Job No.:	Various 0P3022	locations. \$100,000 Di	vision Operat	ting Budget.			R/W:	0	0	0	0	0	
Length:	0.00 MPO:	N					Construction:	٥	100	0	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 85	State: 21	Local: 0		0		0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Fall 19	Anticipated Fed Cat:		STBG	FFOS:	Ŭ	100		_		
TIP#:	Let With:			Future Cost:	0 Estimate	e Total: 107	Payments:	0	0	0	0	0	
County: Route:	Various Various	Safety projects at vari	ious statewide	e locations.			Engineering:	0	0	0	0	1,126	
Job No.:	0P3023						R/W:	0	0	0	0	0	
Length:	0.00 MPO:	N					Construction:	0	0	0	0	17,574	
Fund Cat:	• ` ′			Fed: 16,830	State: 1,870		FFOS:	0	0	0	0	16,083	
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:	0 Entire -t	Safety	Payments:	ا م	0	0	0	0	
TIP #:	Let With:			Future Cost:	U Estimate	e Total: 18,700	i ayments.	l "l	U	U	U	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Poyments

	is applied to the Funding I gincludes PE costs, CE cost			Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Sa Various 0P3024	fety projects at vario	ıs statewide	e locations.		Engineering: R/W:	0	0	0	0	0	93
Length:	0.00 MPO: N							v		ŭ		15.00
Fund Cat:				Fed: 14,425	State: 1,603 Local:	Construction:	0	0	0	0	0	15,09
Sec Cat:	Safety	Awd Date:	2024	Anticipated Fed Cat:	Safety	FFOS:	0	0	0	0	0	13,40
TIP#:	Let With:			Future Cost:	0 Estimate Total: 16,02	Payments:	0	0	0	0	0	
County:	Various Improvements at various statewide locations. Cost Share Program funds.						0	0	0	0	0	-
Route: Job No.:	Various 0P3123					R/W:	0	0	0	0	0	
Length:	0.00 MPO: N					Construction:		0	0	0	43,709	
Fund Cat:	Flexible & Other			AC-State: 34,967	State: 8,742 Local:			-				
Sec Cat:	System Expansion	Awd Date:	2023	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	40,000	1
TIP#:	Let With:			Future Cost:	0 Estimate Total: 43,70	Payments:	0	0	0	0	0	
County:		nprovements at variou	ıs statewide	e locations. Cost Share Pro	gram funds.	Engineering:	0	0	0	0	0	
Route: Job No.:	Various 0P3124					R/W:	0	0	0	0	0	
Length:	0.00 MPO: N					Construction:		0	0	0	0	50,64
	Flexible & Other			AC-State: 40,518	State: 10,130 Local:							
Sec Cat:	System Expansion	Awd Date:	2024	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	45,000
TIP#:	Let With:			Future Cost:	0 Estimate Total: 50,64	Payments:	0	0	0	0	0	(
County:		DA Transition Plan in	nprovemen	ts at various statewide loca	ations.	Engineering:	0	0	0	0	0	(
Route: Job No.:	Various 0S3023					R/W:	0	0	0	0	0	
Length:	0.00 MPO: N					Construction:	0	0	0	0	8,150	
Fund Cat:	Taking Care Of System			Fed: 6,520	State: 1,630 Local:	FFOS:	0	0	0	0	7,458	
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG		Ĭ				•	'
TIP #:	Let With:			Future Cost:	0 Estimate Total: 8,15	Payments:	0	0	0	0	0	
County: Route:	Various AI Various	DA Transition Plan in	nprovemen	ts at various statewide loca	ations.	Engineering:	0	0	0	0	0	(
Job No.:	0S3024					R/W:	0	0	0	0	0	(
Length:	0.00 MPO: N					Construction:	0	0	0	0	0	9,57
Fund Cat:	Taking Care Of System		_	AC-State: 7,663	State: 1,916 Local:	FFOS:	Δ.	0	0	0	0	8,51
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG		"					0,51
TIP #:	Let With:			Future Cost:	0 Estimate Total: 9,57	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 2 **District Statewide**





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Statewide Total

Project Count: 10

ST	ATE FISCA	L YEAR PI	ROJECT B	UDGETIN	G
Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
FFOS: 0	5,040	31,623	31,782	63,541	66,918
Total R/W: 0	0	0	0	0	0
Total Construction: 0	5,040	32,572	33,718	69,433	75,317
Paybacks: 0	0	0	0	0	0
Sub-Total: 0	5,040	32,572	33,718	69,433	75,317
Total Engineering: 1	6	0	0	1,126	938
Grand Total: 1	5,046	32,572	33,718	70,559	76,255
	2020	2021	2022	2023	2024
State	1,009	6,514	6,744	12,242	13,649
AC-State	3,952	26,058	26,974	34,967	48,181
Local	0	0	0	0	0
Sub-total State	4,961	32,572	33,718	47,209	61,830
Federal					·
Sub-total Federal	85	0	0	23,350	14,425
Grand Total	5,046	32,572	33,718	70,559	76,255

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. May-20-2019 Section 4 - 1 **District Statewide**



Section 5 – Estimated Financial Summary

Estimated Financial Summary for the 2020-2024 Highway and Bridge Construction Schedule

Overview

Section 5 of the Statewide Transportation Improvement Program explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in the current condition; however, many high-priority unfunded needs still exist.

About 66 percent of every dollar MoDOT receives comes from fuel taxes. But the fuel tax rate at the state level hasn't changed since 1996, and the federal level hasn't changed since 1993. In addition, while more miles are being traveled, cars are becoming more fuel efficient. With the cost of concrete tripled, steel prices doubled, and asphalt costing more than twice what it did 20 years ago, this means Missouri is trying to fund its current transportation needs with a budget that is almost two decades out of date. What was 17 cents of purchasing power in 1996 is now about 7 cents today. It should come as no surprise that under these circumstances, MoDOT faces challenges in maintaining and preserving the current system.

Other sources of state revenue for transportation include sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and a small portion of general revenue funds. Revenue collected through these avenues has remained relatively flat in recent years with the exception of sales taxes which are projected to grow 2.0 percent annually through 2021 and 3.0 percent thereafter.

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation program for highways, highway safety, transit, freight, ports and rail for the five-year period from 2016 through 2020. The FAST Act is estimated to provide 2.9 percent or \$27 million more in federal funds to Missouri, annually.

MoDOT continues to operate efficiently. The department's operating expenses remain relatively flat, with the exception of minimal increases. In the past ten years, MoDOT has completed 4,405 projects worth \$12.1 billon, at 7.1 percent under budget. Since 2011, MoDOT has reduced its workforce by 19 percent, disposed of more than 750 pieces of equipment and sold 124 facilities. Those efforts have saved more than \$993 million and bolstered the construction program to enable critical roadway improvements. But the department cannot cut its way to an improved transportation system and a solution to its funding constraints.

Even with these savings, Missouri has some challenges ahead. Missouri's 2020-2024 STIP is primarily maintenance-focused. In previous years, the annual contractor awards in the STIP were as high as \$1.2 billion, with about 50 percent used for meeting asset management goals. In this STIP, the annual contractor awards average \$924 million, and nearly 86 percent is aimed at meeting asset management goals. The opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements, or building a new roadway or interchange to help promote business development and bring jobs to the state – are minimal. The financial capacity to reconstruct and modernize our interstate system is also minimal.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 40 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 26 percent is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 25 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 16 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the

rate of growth in this revenue source slowed dramatically. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 14 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and most have not increased since the 1980's.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 4 percent of transportation revenues. Cash balances in all funds for roads and bridges are declining. As referenced in Table 1 in Section 5-11, the cash balance of all funds for roads and bridges is expected to decline from \$677 million at the beginning of fiscal year 2020 to approximately \$320 million by the end of fiscal year 2024. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

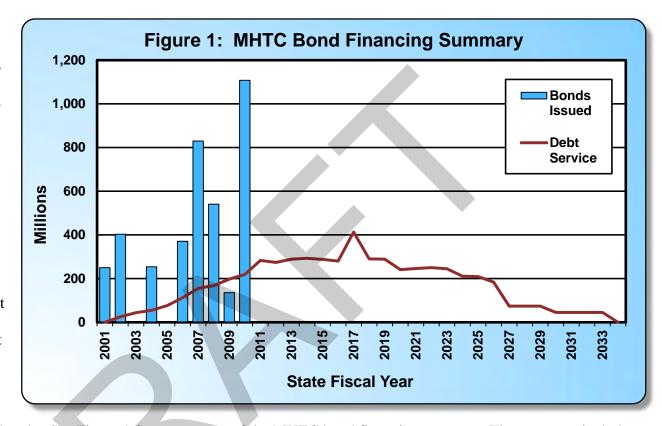
The state **General Revenue Fund** provides less than 1 percent of transportation revenue. The Missouri General Assembly appropriates general revenue for multimodal programs (see Section 7).

Other

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, Constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the *Smoother*, *Safer*, *Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called Federal Reimbursement or **Grant Anticipation Revenue Vehicle** (GARVEE) bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT



sold \$928 million of GARVEE bonds. See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017, which provides interest savings of \$29 million.

Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not

to exceed 3 percent of revenues collected. Approximately 92 percent of these expenditures are appropriated to the MSHP, and the remaining 8 percent is appropriated to the DOR. These costs are approximately 12 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. The final payment for this debt is scheduled in state fiscal year 2033. These costs are approximately 9 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as financial planning, accounting, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 2 percent of transportation expenditures.

System Management includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 93 percent of system management costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety and Traffic Division, approximately 6 percent of system management costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 1 percent of system management costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. System management costs are approximately 21 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 4 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4.

These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program.** This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 44 percent of the transportation expenditures.

Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

<u>Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis</u>

The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

- Federal reimbursements
 - O Annual obligation authority reaches \$1,029 million in 2020 and will remain the same through 2024. Obligation authority is estimated to be 98 percent of apportionments. Obligation authority is a restriction or "ceiling" on the amount of federal assistance that can be programmed to projects (obligated) during a specific time period. It is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
 - o MoDOT estimates \$974 million of federal reimbursements in fiscal year 2020, increasing to \$1,046 million in fiscal year 2024.
 - o Additional detail regarding federal funding starts on Section 5-17.
- Motor fuel taxes
 - o Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration's Annual Energy Outlook 2018 (AEO 2018) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).

o In fiscal year 2020, MoDOT estimates \$524 million of motor fuel tax receipts, growing to \$526 million in 2021, and then remaining flat, as we expect Missourians will drive more, but they will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFÉ) standards that reduce energy consumption by increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues.

• Motor vehicle & driver licensing fees

- o Projections are based on historical data, estimates of the population over the age of sixteen from the AEO 2018 and driver licensing renewal data from the Department of Revenue.
- o In fiscal year 2020, MoDOT estimates \$320 million of motor vehicle and driver licensing fee receipts, growing to \$329 million in fiscal year 2024, an annual growth rate of 1.75 percent.

Motor vehicle sales tax

- o Projections are based on historical data, real disposable income estimates from the AEO 2018 and market impacts attributable to steel and aluminum tariffs on auto manufacturing.
- o In fiscal year 2020, MoDOT estimates \$377 million of motor vehicle sales tax receipts, growing to \$420 million in fiscal year 2024, an annual growth rate of 2.0 percent through 2021 and 3.0 percent thereafter.

Interest and Miscellaneous Revenue

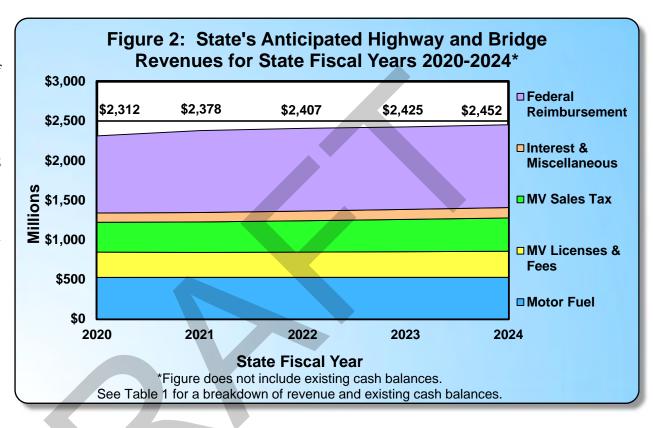
- o Projections are based on 1.9 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
- o MoDOT estimates \$117 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2020 will increase to \$131 million in fiscal year 2024 due to funding increases for the Cost Share program. This category includes construction project cost reimbursements from local governments and other states.

Bond proceeds

o No new issuances have been included in fiscal years 2020-2024.

Total revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-8 provides an estimate of Missouri's transportation revenues for state fiscal years 2020 through 2024. As shown in Figure 2, estimated revenue increases from \$2.3 billion in state fiscal year 2020 to \$2.5 billion in state fiscal year 2024, primarily because of motor vehicle sales taxes and federal reimbursements. See Table 1, Section 5-11 for a breakdown of revenue.



Expenditures

- Other State Agencies
 - o Projections are based on historical amounts with an annual growth rate assumption of 2.0 percent.
 - o In fiscal year 2020, MoDOT estimates \$286 million of other state agency expenditures, growing to \$310 million in fiscal year 2024.
- Debt Service
 - o Projections are based on the repayment of outstanding state road bonds.
 - o Amounts do not include capital or operating lease payments.

- o In fiscal year 2020, MoDOT estimates \$241 million of debt service expenditures, decreasing to \$210 million in fiscal year 2024.
- Operating Costs (includes Administration; System Management; Fleet, Facilities and Information Systems; Multimodal; and Construction Program Operating costs)
 - O Projections are based on the fiscal year 2019 budget and fiscal year 2020 appropriations request; the personal service and fringe benefits growth rate assumption is based on the Commission-Approved Pay Strategy and the Emergency Operations Stabilization and Market Adjustment; an additional \$5 million each year for expense and equipment, not cumulative starting in 2023; and an additional \$7 million each year for expense and equipment, not cumulative, starting in 2020 based on the Fleet Team's analysis.
 - o In fiscal year 2020, MoDOT estimates \$779 million of operating expenditures, growing to \$828 million in fiscal year 2024, an average annual growth rate of 1.5 percent.
- Construction Program expenditures
 - o Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
 - o Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
 - o In fiscal year 2020, MoDOT estimates \$1,057 million of construction program disbursements that grow to \$1,111 million in fiscal year 2024, an average annual growth rate of 1.5 percent. See Table 1, Section 5-11 for further details on the Construction program expenditures.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-10 provides an estimate of Missouri's transportation expenditures for state fiscal years 2020 through 2024. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-18 through 5-20 for further discussion on state advance construction projects), will grow from \$2.4 billion in fiscal year 2020 to \$2.5 billion in fiscal year 2024.

From fiscal years 2020-2024, total expenditures exceed total revenue by \$357 million, which is offset by projected cash balances totaling approximately \$677 million available at the beginning of fiscal year 2020. The construction expenditures are derived from the cash flow analysis on the 2020-2024 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-11 below for a breakdown of expenditures by each budget category.

Missouri's Statewide **Transportation Improvement** Program (STIP) includes a fiveyear plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2020-2024 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$250 million cash balance based on debt covenants and cash reserve to manage revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

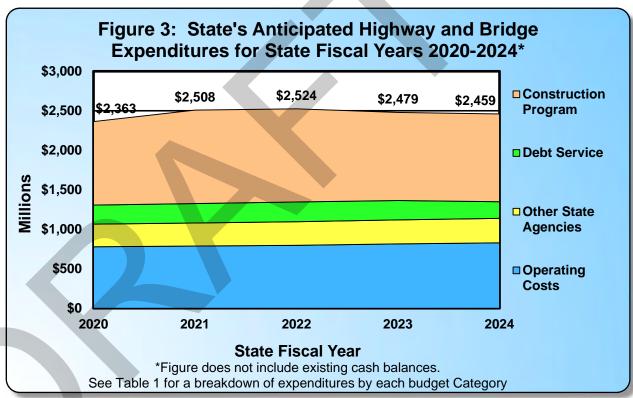


Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2020-2024

	Dollars in Millions													
	Additions to Cash Balance							Subtractions from Cash Balance						
				3.6							El .			
				Motor Vehicle &	Motor						Fleet, Facilities			
	Beginning	Federal	Motor Fuel	Drivers	Vehicle	Interest	Other			System	and Infor	Total	Ending	
Fiscal	Cash	Reimburse-	Tax	_	Sales Tax		State	Debt	Adminis-	Manage-	mation	Construction	Cash	
Year	Balance	ment*	Revenue	Revenue	Revenue	Revenue	Agencies	Service	tration	ment	Systems	Disburse**	Balance	
2020	\$677.2	\$974.3	\$524.3	\$319.8	\$376.9	\$116.9	\$286.4	\$240.7	\$60.2	\$498.4	\$89.2	\$1,187.8	\$626.7	
2021	\$626.7	\$1,034.1	\$525.6	\$314.5	\$384.4	\$119.4	\$292.1	\$246.0	\$59.5	\$504.5	\$89.7	\$1,315.6	\$497.3	
2022	\$497.3	\$1,045.1	\$525.6	\$318.2	\$395.9	\$122.2	\$298.0	\$250.1	\$61.2	\$509.9	\$90.1	\$1,314.3	\$380.7	
2023	\$380.7	\$1,042.0	\$525.6	\$323.7	\$407.8	\$126.2	\$303.9	\$244.7	\$63.7	\$516.9	\$90.6	\$1,258.7	\$327.5	
2024	\$327.5	\$1,046.2	\$525.6	\$329.4	\$420.1	\$131.1	\$310.0	\$210.5	\$65.8	\$524.3	\$91.2	\$1,257.7	\$320.4	

^{*}Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

Construction Program

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-11 (blue column).

^{**} Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-12 (blue line) for further analysis.

Table 2: STIP construction awards versus contractor payments

	How we budget for STIP projects (dollars in millions)										
	Award	FY20	FY21	FY22	FY23	FY24	Future FY				
Prior FY Remaining Balance	\$712.4	\$448.4	\$264.0	-	-	-	-				
FY20	\$1,070.0	\$374.5	\$374.5	\$321.0	-	-	-				
FY21	\$900.0	-	\$315.0	\$315.0	\$270.0	-	-				
FY22	\$900.0	-	-	\$315.0	\$315.0	\$270.0	-				
FY23	\$875.0	-	-	-	\$306.3	\$306.3	\$262.4				
FY24	\$875.0	-	-	-	-	\$306.2	\$568.8				
Contractor Payments:		\$822.9	\$953.5	\$951.0	\$891.3	\$882.5					
Utility Relocation Payments		\$5.0	\$5.0	\$5.0	\$5.0	\$5.0					
Right of Way Payments		\$10.0	\$10.0	\$10.0	\$10.0	\$10.0					
MoDOT and Consultant Engineering		\$176.0	\$173.7	\$175.8	\$183.7	\$186.7					
Federal Pass Through *		\$159.5	\$159.5	\$159.5	\$159.5	\$159.5					
Payments** (see Section 4)		\$14.4	\$13.9	\$13.0	\$9.2	\$14.0					
Total Construction Disbursements		\$1,187.8	\$1,315.6	\$1,314.3	\$1,258.7	\$1,257.7					

^{*} Federal transportation dollars paid directly to local public agencies.

^{**} Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2020-2024 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

State Fiscal Year	2020	2021	2022	2023	2024	Total
Available for Awards	\$1,070.0	\$900.0	\$900.0	\$875.0	\$875.0	\$4,620.0
Available for Right of Way, Utilities, etc.	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	\$75.0
Available for Payments (see Section 4)	\$78.9	\$78.5	\$77.6	\$73.9	\$78.5	\$387.4
Available for Engineering	\$176.0	\$173.7	\$175.8	\$183.7	\$186.7	\$895.9
Total Available	\$1,339.9	\$1,167.2	\$1,168.4	\$1,147.6	\$1,155.2	\$5,978.3

Table 4, Section 5-14 summarizes the programmed levels for state fiscal years 2020-2024. For State Fiscal Year 2016, 2017, and 2018, projects on a statewide basis were awarded for an average of 8.6 percent less than the programmed amount. Every year, project estimates are reviewed and updated based on the latest available cost and project data, but awards continue to be less than the programmed amounts. In anticipation of award savings in State Fiscal Year 2020, an additional amount of up to 8 percent (\$93 million) is made available for programming. This allows for more effective planning, shortens the time it takes to deliver projects and minimizes changes to the STIP during the year. If the bidding climate changes substantially and these funds fail to materialize, MoDOT will take action in order to maintain fiscal constraint. State Fiscal Years 2023 and 2024 are purposefully under programmed in order to accommodate unforeseen changes. Table 4 includes adjustments for additional funding from the Focus on Bridges program and partnering agencies above what is assumed in the financial forecast and funding distribution for State Fiscal Year 2020. Table 4 also includes an adjustment for projects delayed from State Fiscal Year 2019 to 2020.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2020	2021	2022	2023	2024	Total
Total Programmed	\$1,528.0	\$1,089.6	\$999.3	\$403.4	\$317.0	\$4,337.3
Less Programmed for Engineering	\$193.4	\$106.2	\$75.1	\$23.0	\$11.7	\$409.4
Less Programmed for Right of Way, Utilities, etc.	\$46.9	\$18.2	\$11.7	\$3.3	\$0.1	\$80.2
Less Programmed for Payments	\$92.7	\$87.6	\$87.6	\$76.1	\$76.1	\$420.1
Programmed for Awards	\$1,195.0	\$877.6	\$824.9	\$301.0	\$229.1	\$3,427.6
Less Remaining SFY 2019 Capacity	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Less Focus on Bridges Funding	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
Less Reasonably Available due to Award Savings*	\$93.0	\$0.0	\$0.0	\$0.0	\$0.0	\$93.0
Less Additional Funding From Others	\$20.4	\$0.0	\$0.0	\$0.0	\$0.0	\$20.4
Less Delayed RW and Payments from SFY 2019	\$18.8	\$0.0	\$0.0	\$0.0	\$0.0	\$18.8
Awards Anticipated with Funding Projected	\$1,012.8	\$877.6	\$824.9	\$301.0	\$229.1	\$3,245.4

^{*} If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2020, MoDOT will delay SFY 2020 projects to outer years of the STIP and/or utilize the MoDOT available cash balance (demonstrated on Table 1, Section 5-11) funding to ensure fiscal constraint.

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011 and 2012.

A modification in February 2016 resulted in several changes:

- Increased the Safety Program from \$25 million to \$35 million, of which \$3 million is set aside for a Statewide Safety Program.
- Eliminated the Major Projects and Emerging Needs category. All remaining funds now flow to the Flexible category.
- Allocated half of the Transportation Alternatives funds for MoDOT use for ADA transition plan compliance.
- Revised Multimodal funding to include federal funds.
- Released unallocated SFY 2018 Cost Share funds for district use.

A modification in January 2017 resulted in several changes:

- Reactivated the suspended Cost Share program, at \$10 million in 2018, \$15 million in 2019 and \$25 million in each year, thereafter.
- Created the Asset Management Deficit Program, at \$10 million per year, starting in 2018. The Asset Management Deficit Program allocates funds to districts to help meet MoDOT's asset management goals.

A modification in January 2018 resulted in a couple changes:

- Increased funding for the Cost Share Program to \$30 million in fiscal year 2021, \$35 million in 2022, \$40 million in 2023, \$45 million in 2024 and annually thereafter.
- Beginning in fiscal year 2021, distribute the current \$32 million of district-distributed safety funds based on a three-year average of the number of fatalities and serious injuries on the state highway system.

A modification in February 2019 resulted in several changes:

- Create the Asset Management category that will replace the TCOS category in fiscal year 2022. The allocation will be based on needs identified in MoDOT's Asset Management Plan.
- Create the Major Bridge category that will replace the Statewide Interstate and Major Bridge Program in fiscal year 2022.
- Create the System Improvement category that will replace the Flexible Funds category in fiscal year 2022.
- Create a deduction for engineering; eliminate the Asset Management Deficit Program.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:

Step 1: Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements, the Recreational Trails program, the Rail/Highway Crossing Program, the Highway Planning & Research Program, and the Metropolitan Planning Program. Additional information about these programs may be found in Section 6.

Step 2: Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.

Step 3: Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.

Step 4: Beginning in Fiscal Year 2022, deduct engineering budget.

Step 5: Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.

Step 6: Deduct funding for the Cost Share Program (amount varies). Beginning in 2020, deduct \$25 million, \$30 million in 2021, \$35 million in 2022, \$40 million in 2023, \$45 million in 2024 and \$45 in each year thereafter.

Step 7: Deduct funding contributed by Partnering Agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.

Step 8: Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.

Of the remaining funds available for road and bridge improvements:

Step 1: In Fiscal Years 2020 and 2021, allocate \$35 million for Safety Projects. Distribute \$32 million in fiscal year 2020 based on three-year average crash rate. Distribute \$32 million in fiscal year 2021 based on a three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$3 million for statewide safety initiatives.

Beginning in Fiscal Year 2022 and every year thereafter, allocate \$29 million for Safety Projects. Distribute \$27 million based on a three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$2 million for statewide safety initiatives.

Step 2: Allocate \$435 million to Taking Care of the System, for Fiscal Years 2020 and 2021, divided as follows:

\$125 million for Interstates/Major Bridges.

\$310 million for remaining Taking Care of System

Distribution based on a formula that averages:

- Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
- Percent of square feet of state bridge deck on the total state system.
- Percent of total lane miles of National Highway System and remaining arterials.

Beginning in fiscal year 2022 and every year thereafter, establish an Asset Management funding category. The category allocation amount is based on needs identified in MoDOT's Asset Management Plan and will be reviewed and updated, if necessary, annually. These amounts will include inflation consistent with MoDOT's Asset Management Plan. The allocation is distributed as follows:

- Major Bridges (bridges 1000 feet or greater in length)
- Asset Management Remaining asset management total distributed based on formulas that average:
 - o Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
 - o Percent of square feet of typical state bridge deck (bridges less than 1000 feet in length) on the total state system.
 - o Percent of total lane miles of National Highway System and remaining arterials.

Step 3: In Fiscal Years 2020 and 2021, allocate remaining funds to Flexible Funds that can be used for safety, taking care of the system or major project type of work.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Beginning in Fiscal Year 2022 and every year thereafter, allocate remaining funds to System Improvements. Funds must be first used to meet asset management goals, and then remaining funds may be used for other priorities.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

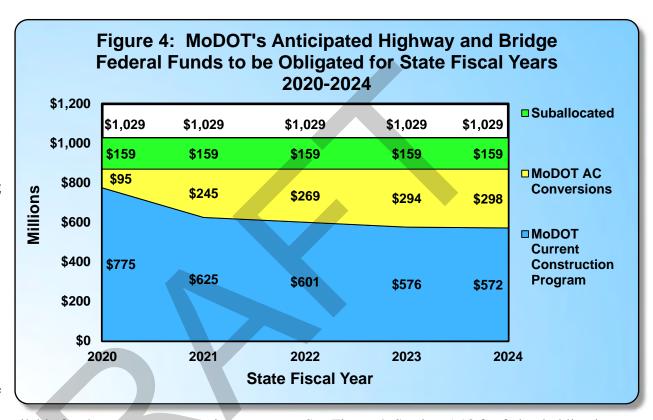
Federal Funding

The Fixing America's Surface Transportation (FAST) Act is five-year legislation to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

Congress passed the FAST Act and it was signed into law by the President on December 4, 2015.

From Fiscal Year 2016 to Fiscal Year 2020, Missouri is estimated to receive an average of about \$1 billion in federal transportation dollars per year, which represents an increase of 9.8 percent over the previous federal bill – MAP 21.

Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2020-2024 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-18 through 5-20 for further information on advance construction). Lastly, any



remaining federal funding will be available for the current construction program. See Figure 4, Section 5-18 for federal obligation authority assumptions used for the 2020-2024 STIP.

Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. Advance Construction (AC) is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-11. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.

Table 5, Section 5-19, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are more than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions

State Fiscal Year	2020	2021	2022	2023	2024
Beginning AC Balance*	\$95	\$245	\$269	\$294	\$298
Plus: New AC Projects (incl. Unprogrammed)**	\$245	\$269	\$294	\$298	\$303
AC Subtotal	\$340	\$514	\$563	\$592	\$601
Less: AC Conversions (prior STIP projects)	\$95	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$245	\$269	\$294	\$298
Estimated Ending AC Balance	\$245	\$269	\$294	\$298	\$303

The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-11. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federal funded, AC, or state funded.

The chart below is the Federal Funds Supplement. The Federal Funds Supplement compares the projected available federal funds, by category, with the proposed programmed use of federal funds.

^{*}Estimated Beginning AC Balance

^{**}Additional projects will be programmed in outer years of the STIP

Federal Funds Supplement (dollars in millions)

Table 6
Federal Funding Categories - Apportionment Levels³

	Balances	Apportionment	20201	20212	2022 ²	2023 ²	2024 ²
NHPP	\$549.0	\$582.5	\$1,131.5	\$967.1	\$1,094.3	\$1,230.1	\$1,668.7
STBG	\$178.5	\$188.1	\$366.6	\$478.0	\$635.6	\$810.8	\$992.1
HSIP	\$3.3	\$59.6	\$62.9	\$75.1	\$92.5	\$121.9	\$143.0
NHFP	\$28.4	\$32.5	\$60.9	\$69.0	\$79.2	\$96.6	\$128.1
Total	\$759.2	\$862.7	\$1,621.9	\$1,589.2	\$1,901.6	\$2,259.5	\$2,932.0
Table 7							
Federal Fund	ling Categories -	Program Levels ³					
			2020	2021	2022	2023	2024
NHPP			\$746.9	\$455.3	\$446.7	\$143.9	\$73.4
STBG			\$76.6	\$30.5	\$12.9	\$6.8	\$3.0
HSIP			\$47.4	\$42.2	\$30.2	\$38.5	\$14.4
NHFP			\$24.5	\$22.3	\$15.1	\$1.0	\$0.0
Total			\$895.4	\$550.3	\$504.9	\$190.2	\$90.8

¹Includes federal category balances as of May 9, 2019.

Figure 4, Section 5-19 does not include August Redistribution.

²Includes previous years available balances (apportionment less program) plus current year estimated apportionment (Assumes a 2.4 percent growth from previous years apportionment amount for 2020 and remains flat for subsequent years).

³Apportionments are subject to annual obligation limitation. Obligation limitations (authority) is estimated to be 98 percent of apportionments. Obligation limitation is the annual funding made available through the appropriations bill. Section 5-6 of the STIP provides the additional information regarding the obligation limitation available for programming. Table 6 and Table 7 reflect only MoDOT's share of apportionments and obligation limitation, Local Program funding has been removed. Table 6 reflects apportionment funds available to be applied to the projects programmed in the STIP. Table 7 provides a summary of the projects programmed in the STIP by federal category and is representative of the available obligation limitation.



Section 6 – Federal Programs

Introduction

On December 4, 2015, the President signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs are subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in FAST:

Disadvantaged Business Enterprise Program

FAST provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

On the Job Training Program

FAST provides funding for On The Job Training activities. Missouri receives approximately \$200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1.5 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$3 million in performance of these inspections on the state system.

Narrative Cost Allocation Plan - Local Program Oversight and Administration

Federal regulations require state departments of transportation to provide the necessary oversight and administration for sub-allocated programs. The Missouri Department of Transportation (MoDOT) administers the local public agency (LPA) program for cities and

counties. A considerable amount of state resources are used to administer the LPA program. MoDOT estimates it costs \$3.5 million annually to administer the LPA program. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for costs to monitor and oversee the local program and projects administered by local public agencies.

<u>Narrative Cost Allocation Plan – State Program – General Design Activities</u>

Federal regulations require state departments of transportation provide the necessary oversight and administration on delivering projects programmed in its Statewide Transportation Improvement Program (STIP.) A considerable amount of state resources are used by the Design Division in administering projects as they move through the various project phases. MoDOT estimates it costs \$3.0 million to administer the delivery of the STIP on an annual basis. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for design-related costs to monitor and oversee the delivery of the STIP.

Preventive Maintenance Program

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of our preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$100 to \$150 million per year on preventive maintenance activities. Activities we currently pursue include: striping, Intelligent Transportation Systems (ITS) maintenance, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, bridge maintenance, and drainage maintenance. We are also working on future activities to include: sign maintenance, signal maintenance, and highway lighting.

Eligible Operating Costs Program

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs, and system maintenance costs.

Prioritization of Projects to Improve Freight Movement Program

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. FAST created a new federal funding category, the National Highway Freight Program, for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the

flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri Freight Plan Appendix G (see http://www.modot.org/othertransportation/freight/FreightPlan.htm).

Open Container Penalty Transfer

Section 154 (Open Container) penalty transfer funds are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable and other safety improvements. This funding source, approximately \$17 million, will continue to be used on safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint for Safety.

Transportation Investment Generating Economic Recover (TIGER) Program

FAST provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located. https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm

Infrastructure for Rebuilding America (INFRA) Grant Program

The INFRA program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015 and utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding. Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process. https://www.transportation.gov/buildamerica/infragrants

Better Utilizing Investments to Leverage Development (BUILD) Grant Program

The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.1 billion for ten rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact. In 2018, Missouri received \$65 million in BUILD grants. https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm

Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program

The TIFIA program provides Federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail. https://www.transportation.gov/buildamerica/programs-services/tifia

Surface Transportation System Funding Alternatives (STSFA) Program

The STSFA provides grant opportunities to states to demonstrate user based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund. The FAST Act provides that \$15 million in FY 2016 and \$20 million annually from FY 2017 through FY 2020 be made available for this program. In 2018, Missouri received \$1,782,500 in a STSFA grant. https://www.fhwa.dot.gov/pressroom/fhwa1902.cfm

Accelerated Innovation Deployment (AID) Program

The AID Demonstration program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects. FHWA expects approximately \$10 million to be made available for AID grants in each of fiscal years 2016 through 2020. In 2018, Missouri received four AID grants totaling \$3,220,268. https://www.fhwa.dot.gov/innovation/grants/projects/

State Transportation Innovation Council (STIC) Incentive Program

The STIC Incentive program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications; implement process changes; organize peer exchange; or offset implementation costs. STIC Incentive program provides up to \$100,000 annually per state. Missouri has received approximately \$500,000 in STIC program funds since FY 2014. https://www.fhwa.dot.gov/innovation/stic/incentive_project/

High-Priority and Transportation Improvement Projects

The Safe, Accountable, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) included 5,091 high-priority projects and 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$14.8 billion and \$2.6 billion respectively over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. The following tables list the remaining balances for Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and Transportation Equity Act for the 21st Century (TEA-21) projects. Section 125 of the 2016, Section 422 of the 2017 and Section 126 of the 2018 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified 49 earmarks totaling \$72.6 million in 2016 and 8 earmarks totaling \$9.7 million in 2017. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP. The list of eligible earmarks and corresponding STIP projects can be found on MoDOT's web page at https://www.modot.org/media/19860 and at https://www.modot.org/media/15375.



Demonstration Projects Missouri Department of Transportation Financial Services As of February 28, 2019

			TOTAL		
	FUND	TOTAL	ALLOCATION	OBLIGATED	UNOBLIGATED
PROJECT DESCRIPTION	CODE	AUTHORIZED	TO DATE	TO DATE	BALANCE
SAFETEA-LU: Sec. 1702 - High Priority Projects Program					
Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	1,602,360.00	-1,439,840.00	162,520.00
Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	640,944.00	-575,935.00	65,009.00
Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	560,826.00	-136,338.32	424,487.68
Total Section 1702		2,800,000.00	2,804,130.00	-2,152,113.32	652,016.68
SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program					
Columbia	LN2	28,185,385.68	28,185,385.68	-27,349,043.84	836,341.84
Total Section 1807		28,185,385.68	28,185,385.68	-27,349,043.84	836,341.84
SAFETEA-LU: Sec. 1934 - Transportation Improvements					
Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	5,011,707.00	-5,011,706.84	0.16
Construction of riverfront trails in City of Warsaw	LY3	500,000.00	501,170.00	-453,068.85	48,101.15
Total Section 1934		5,500,000.00	5,512,877.00	-5,464,775.69	48,101.31
TEA-21					
Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri - #576	Q92 / Q93	692,750.00	710,137.00	-710,136.00	1.00
Total TEA-21		692,750.00	710,137.00	-710,136.00	1.00

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Fixing America's Surface Transportation (FAST) Act. These programs include the Off-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs and Transportation Alternatives. The Missouri Department of Transportation administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on October 5, 2010. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at http://epg.modot.org/index.php/LPA:136_Local_Public_Agency_(LPA)_Policy

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. \$20.8 million of the state's Surface Transportation Block Grant Program (STBG) apportionment are used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$20.8 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

Northwest District	\$4,645,000	Northeast District	\$2,456,000
Kansas City District	\$2,515,000	Central District	\$2,091,000
St. Louis District	\$1,784,000	Southwest District	\$3,058,000
Southeast District	\$2,745,000	Statewide Inspections	\$1,500,000

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Transportation Management Areas (TMAs) determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state. This program has been discontinued by MoDOT, beginning in state fiscal year (SFY) 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. A statewide competitive process was used to select projects located in small cities. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Surface Transportation Block Grant Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. FAST mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). There are four Metropolitan Planning Organizations (MPO) that are responsible for carrying out metropolitan transportation planning in the four Missouri Transportation Management Areas – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Block Grant Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The MPO's identify regional transportation needs. The MPO's work in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, that wants to

sponsor a project submits an application to the MPO. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using MPO's defined prioritization and project selection process.

The annual allocation for the Large Urban Program in Missouri is approximately \$69.7 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within the Kansas City, St. Louis and Southwest district boundaries.

Small Urban Program

This program funds pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities in cities with an urban cluster population between 5,000 and 50,000, or an urbanized area population between 50,000 and 200,000. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Transportation Alternatives Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a competitive process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately \$18.6 million, with half provided to the sub-allocated program and half retained for MoDOT use. The half retained by MoDOT will be used for Americans With Disabilities Act (ADA) Transition Plan activities to improve access at crosswalks.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. FAST mandates that federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality (CMAQ) guidance booklet is available at: www.fhwa.dot.gov/environment/air_quality/cmaq.

Missouri receives approximately \$24 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements. EWG (St. Louis area) - \$21 million, MARC (Kansas City area) - \$3 million.

<u>Recreational Trails Program – Department of Natural Resources</u>

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the Fixing America's Surface Transportation (FAST) Act. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2018 Missouri grantees (approved fall 2018) are shown in the tables on the following pages. The fiscal year 2019 projects will be amended to the STIP after the projects have been approved, in late summer or fall of 2019.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Missouri State Parks' Grants Management Section at (573) 751-0848.

Recreational Trails Program - FY2018 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2018-02	Chadwick Flyer Trail and Recreational Park - Non-Motorized Trails Project	\$149,412	\$234,412
	The Chadwick Flyer Trail and Recreational Park will provide outdoor recreation in the form of a walking/jogging and bicycling trail traversing along 1.5 miles of the original Chadwick Flyer railroad corridor.		
	Chadwick R-1 School District		
2018-03	Katy Trail Sedalia Connection Project -Non- Motorized Trail Project	\$1,000,000	\$2,546,870
	Trail improvements to two segments of the Katy Trail (Boonville to Clinton segment).		
	City of Sedalia		
2018-04	Little Blue Trace Trail Improvements at M-78 Highway – Non-Motorized Trail Projec	t \$232,921	\$333,530
2018-04	This project will eliminate an at-grade crossing and provide a 0.25 mile connection that joins two interrupted segments of the trails.		
	Jackson County		
2018-06	Finley River Trail Expansion Phase 1 – Non-Motorized Trails Project	\$79,000	\$131,800
	This extension of Finley River Trail Phase 1 adds 1,300' of new trail connecting to existing trails.		
	City of Ozark		
2018-07	Binder Bike Park Phase 1 – Non-Motorized Trails Project	\$28,362	\$49,282
	Phase 1 of the Binder Bike Park plan includes construction of 1.3 miles of additional natural surface, single-track trail; and the development and construction of a 0.4 mile easily navigable "kids" loop trail.		
	Osage Region Trail Association		

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2018-08	Jordon Creek Greenway Trail- West Meadows Phase 1 – Non-Motorized Trails Projec	t \$250,000	\$416,486
	This project includes 2,900 linear feet of hard surface trail being constructed through open space being developed as woodland, prairie and wetland from Fort Avenue east to west of the Missouri and Northern Arkansas Railroad tracks.		
	City of Springfield		
2018-09	Trail Head Facility at Roubidoux Park - Non-Motorized Trails Project	\$88,000	\$168,197
	To establish a northern trailhead for the Trail of Tears Memorial site, to include parking with handicap accessible spaces, an ADA compliant bathroom and a 1,050 linear feet connecting trail to the historic downtown Waynesville area.		
	City of Waynesville		
2018-10	Potts Memorial Park Trail Expansion Project - Non-Motorized Trails Project	\$46,250	\$88,698
	The scope of this project is to construct a connecting trail from the existing Potts Memorial Park trail to the 3rd shelter house at Potts Memorial Park.		
	City of Salisbury Park Board		
2018-11	City Park Trail Phase 2 - Non-Motorized Trails Project	\$70,571	\$117,213
	Phase 2 of the New Haven City Park Trail project is the construction of 0.78 mile trail for bicycling, walking, running and hiking.		
	City of New Haven Park Board		
	Total	\$1,944,516	\$4,086,488

Federal Lands Access Program

The Federal Lands Access Program is a subcomponent of the Federal Lands Highway Program, as authorized in FAST. The Federal Lands Access Program provides funds for projects on Federal Lands to access transportation facilities that are located adjacent to, or that provide access to Federal lands. Eligible activities include:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of Federal lands access transportation facilities located on or adjacent to, or that provide access to, Federal land, and
 - adjacent vehicular parking areas;
 - acquisition of necessary scenic easements and scenic or historic sites;
 - provisions for pedestrians and bicycles;
 - environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
 - other appropriate public road facilities.
- Operations and maintenance of transit facilities
- Any transportation project eligible for assistance under Title 23 of the United States Code that is within or adjacent to, or that provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems that are located on, adjacent to, or provide access to Federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Eastern Federal Lands Highways Division of the Federal Highway Administration administers the program in Missouri. The estimated annual allocation for Missouri is \$1.4 million.

The Fiscal Years 2017-2020 projects have been selected. The project lists for Fiscal Years 2017-2020, 2015-2018 and 2013-2014 are available at: http://flh.fhwa.dot.gov/programs/flap/mo/

Additional information about the Federal Lands Access Program may be found at: http://flh.fhwa.dot.gov/programs/flap/.

Ferry Boat Federal Program

FAST provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, operating costs, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program. https://www.fhwa.dot.gov/specialfunding/fbp/



Section 7 – Multimodal Programs

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Modernization and Reform Act of 2012, and state revenue provide the proposed funding for this section. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

This STIP includes anticipated State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds.

Multimodal Estimated Financial Summary – FY 2020-2024

Table 7-1

Multimodal			STAT	E FISCAL YEA	R PROJECT BU	DGETING	
Estimated		-10 010					
Financial		7/2019 -	7/2020 -	7/2021 -	7/2022 -	7/2023 -	Total
Summary		6/2020	6/2021	6/2022	6/2023	6/2024	
STAR Fund	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
STARTUNG	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Federal Cost	\$21,803,000	\$23,878,000	\$28,781,000	\$18,465,000	\$20,355,000	\$113,282,000
Aviation Program	State Cost	\$11,830,000	\$5,796,000	\$4,956,000	\$4,596,000	\$5,316,000	\$32,494,000
	Total	\$33,633,000	\$29,674,000	\$33,737,000	\$23,061,000	\$25,671,000	\$145,776,000
Railroad	State Cost	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$45,500,000
Program							
State Supported Passenger Rail							
Service	Total	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$45,500,000
Railroad	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Program		\$20, 000	420,000	420,000	, 420,000	Ψ=2,000	Ψ1 20 ,000
Station							
Improvements	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Railroad	Federal Cost	\$13,071,000	\$5,373,000	\$5,913,000	\$1,338,000	\$1,898,000	\$27,593,000
Program Rail Crossing	State Cost	\$3,575,000	\$1,467,000	\$1,587,000	\$302,000	\$442,000	\$7,373,000
Safety Program	Total	\$16,646,000	\$6,840,000	\$7,500,000	\$1,640,000	\$2,340,000	\$34,966,000
Transit Program	Federal Cost	\$440,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,800,000
- FTA	1000101 0000	\$1.10,000	42.0,000	42.0,000	φε .σ,σσσ	φ2 . σ,σσσ	Ψ1,000,000
Section 5304	Total	\$440,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,800,000
Transit Program	Federal Cost	\$6,090,000	\$2,768,000	\$2,768,000	\$2,768,000	\$2,768,000	\$17,162,000
- FTA	Total	\$6,000,000	\$2.769.000	¢2.769.000	¢2.769.000	¢2.769.000	¢17.160.000
Section 5310 Transit Program	Total	\$6,090,000	\$2,768,000	\$2,768,000	\$2,768,000	\$2,768,000	\$17,162,000
- FTA	Federal Cost	\$22,406,900	\$20,285,800	\$20,285,800	\$20,285,800	\$20,285,800	\$103,550,100
Section 5311	Total	\$22,406,900	\$20,285,800	\$20,285,800	\$20,285,800	\$20,285,800	\$103,550,100
Transit Program	Federal Cost	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$1,570,000
- FTA		1.5					
Section 5311 (b)	Total	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$1,570,000
Transit Program	Federal Cost	\$700,000	\$560,000	\$560,000	\$560,000	\$560,000	\$2,940,000

$-\mathbf{FTA}$	State Cost	\$175,000	\$140,000	\$140,000	\$140,000	\$140,000	\$735,000
Section 5329	Total	\$875,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,675,000
Transit Program	Federal Cost	\$3,566,000	\$2,427,000	\$2,427,000	\$2,427,000	\$2,427,000	\$13,274,000
$-\mathbf{FTA}$		\$3,566,000	\$2,427,000	\$2,427,000	\$2,427,000	\$2,427,000	\$13,274,000
Section 5339	Total		. , ,				



Multimodal Estimated Financial Summary – FY 2020-2024

Table 7-1 Continued

Multimodal Estimated			STATE FIS	CAL YEAR I	PROJECT BU	DGETING	
Financial Summary		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	Total
Transit Program	State Cost	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$12,343,035
MEHTAP	Total	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$12,343,035
Transit Program	State Cost	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
Missouri State Transit							
Assistance	Total	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
Waterways Program	State Cost	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Port Administration	Total	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Waterways Program	State Cost	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
Ferryboat Operating							
Assistance	Total	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
Waterways Program	State Cost	\$9,400,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$39,400,000
Port Capital Improvement	Total	\$9,400,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$39,400,000
Freight Enhancement Program	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Freight Eimancement Frogram	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Federal Cost	\$68,390,900	\$55,945,800	\$61,388,800	\$46,497,800	\$48,947,800	\$281,171,100
TOTAL	State Cost	\$41,060,482	\$30,983,482	\$30,263,482	\$28,618,482	\$29,478,482	\$160,404,410
	Total	\$109,451,382	\$86,929,282	\$91,652,282	\$75,116,282	\$78,426,282	\$441,575,510

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

		STATE	STATE FISCAL YEAR PROJECT BUDGETING						
Table 7 2 State Transportati	on Assistance Revolving (STAR) Fund	7/2019 -	7/2020 -	7/2021 -	7/2022 -	7/2023 -			
Table 7- 2 State Transportati	on Assistance Revolving (STAR) Fund	6/2020	6/2021	6/2022	6/2023	6/2024			
CTAD Funding	State Funds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
STAR Funding	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			



Aviation

Aviation

<u>Grant Program Funding</u> - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program (AIP) and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, and Joplin Regional.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA and for the AIP, the Federal Aviation Administration Reauthorization Act of 2018, which includes all federal aviation funding, expires on September 30, 2023. The FAA Reauthorization Act of 2018 continues AIP funding at the same level as it has been at since 2012, as established in the FAA Modernization and Reform Act of 2012.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

<u>Project Priorities</u> - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization formula in FAA Order 5100.39A. This Order will soon be replaced by FAA Order 5090.5, although the new Order is currently in draft form. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors, such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2020-2024 AVIATION PROGRAM

Table 7-3

District		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
	Federal Cost	4,140,000	2,190,000	9,390,000	1,050,000	1,050,000
Northwest	State Cost	0	0	0	0	0
Northwest	Local Cost	460,000	243,000	1,043,333	117,000	117,000
	Total	4,600,000	2,433,000	10,433,333	1,167,000	1,167,000
	Federal Cost	1,050,000	1,050,000	8,833,000	1,050,000	1,050,000
Nowthood	State Cost	0	0	0	558,000	0
Northeast	Local Cost	117,000	117,000	518,000	179,000	117,000
	Total	1,167,000	1,167,000	9,351,000	1,787,000	1,167,000
	Federal Cost	2,070,000	2,100,000	1,620,000	4,410,000	1,050,000
Kansas City	State Cost	225,000	275,000	1,540,000	0	0
Kansas City	Local Cost	255,000	208,000	307,000	490,000	167,000
	Total	2,550,000	2,583,000	3,467,000	4,900,000	1,167,000
	Federal Cost	8,850,000	6,120,000	2,100,000	2,100,000	2,100,000
Central	State Cost	3,984,000	50,000	175,000	50,000	50,000
Central	Local Cost	1,359,000	730,000	408,000	283,000	283,000
	Total	14,193,000	6,900,000	2,683,000	2,433,000	2,433,000
	Federal Cost	600,000	2,250,000	1,800,000	600,000	600,000
St. Louis	State Cost	0	0	0	0	225,000
St. Louis	Local Cost	67,000	250,000	200,000	0 67,000	92,000
	Total	667,000	2,500,000	2,000,000	667,000	917,000
	Federal Cost	2,220,000	2,760,000	1,650,000	1,650,000	1,650,000
Southwest	State Cost	2,750,000	70,000	0	0	0
Southwest	Local Cost	508,000	237,000	183,000	183,000	183,000
	Total	5,478,000	3,067,000	1,833,000	1,833,000	1,833,000

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2020-2024 AVIATION PROGRAM

Table 7-3 Continued

District		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
	Federal Cost	2,550,000	7,085,000	3,065,000	2,550,000	7,800,000
Southeast	State Cost	1,742,000	617,000	167,000	464,000	167,000
Southeast	Local Cost	458,000	798,000	302,000	316,000	867,000
	Total	4,750,000	8,500,000	3,534,000	3,300,000	8,834,000
	Federal Cost	323,000	323,000	323,000	5,055,000	5,055,000
Statewide	State Cost	3,129,000	4,784,000	3,074,000	3,524,000	4,874,000
Statewide	Local Cost	333,000	517,000	327,000	903,000	1,053,000
	Total	3,785,000	5,624,000	3,724,000	9,482,000	10,982,000
	Federal Cost	21,803,000	23,878,000	28,781,000	18,465,000	20,355,000
Total	State Cost	11,830,000	5,796,000	4,956,000	4,596,000	5,316,000
1 Otal	Local Cost	3,557,000	3,100,000	3,288,000	2,538,000	2,829,000
	Total	37,190,000	32,774,000	37,025,000	25,599,000	28,500,000



	Trojects in	·					State Fisc	al Year Proje	ct Budget	
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	NE Adair	Rehabilitate	Runway 18/36							
City:	Kirksville	Federal:	State:		Local:					
Mode:	Aviation	7933	0		418	0	0	8351	0	0
Agency:			Estimate Total:	8351						
District:	SW	Apron Rehab	nilitation							
County:	Barry	Apron Kenac	mation							
City:	Monett	Federal:	State:		Local:					
Mode:	Aviation	0	270		30	300	0	0	0	0
Agency:			Estimate Total:	300						
District:	SW	Land Acquis	ition for Runway E	xtension						
County:	Barry	Lana requis	ition for Runway E	Accusion						
City:	Monett	Federal:	State:		Local:					
Mode:	Aviation	720	40		40	800	0	0	0	0
Agency:			Estimate Total:	800						
District:	SW	Design for R	unway Extension							
County:	Barry	Design for R	difway Extension							
City:	Monett	Federal:	State:		Local:					
Mode:	Aviation	1260	70		70	0	1400	0	0	0
Agency:			Estimate Total:	1400						
District:	CD	Road Reloca	tion for Runway 2/	20 Extension						
County:	Boone	Road Relocation for Runway 2/20 Extension								
City:	Columbia	Federal:	State:		Local:					
Mode:	Aviation	0	125		125	250	0	0	0	0
Agency:			Estimate Total:	250						



		-			State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	CD	Construct A	Apron, Reconstruct Taxiway		0,2020	0,2021	0/2022	0,2020	0,2021
County:	Boone	Collisit det F	ipion, reconstruct raxiway						
City:	Columbia	Federal:	State:	Local:					
Mode:	Aviation	0	999	111	1110	0	0	0	0
Agency:			Estimate Total: 1	110					
District:	CD	Rehabilitate	a A prop						
County:	Boone	Kenabintan	z Apron						
City:	Columbia	Federal:	State:	Local:					
Mode:	Aviation	0	125	125	0	0	250	0	0
Agency:			Estimate Total:	250					
District:	NW	Construct T	Caxiway - fix hotspot #1						
County:	Buchanan	Construct	axiway - 11x notspot #1						
City:	St. Joseph	Federal:	State:	Local:					
Mode:	Aviation	1800	0	200	0	600	1400	0	0
Agency:			Estimate Total: 2	000					
District:	NW	Dohobilitote	e Runway 17/35						
County:	Buchanan	Kenabintan	E Kuliway 17/33						
City:	St. Joseph	Federal:	State:	Local:					
Mode:	Aviation	7380	0	820	0	0	8200	0	0
Agency:			Estimate Total: 8	200					
District:	SE	Dunway 10	/36 Reconstruction						
County:	Butler	Kullway 18	/50 Neconstruction						
City:	Poplar Bluff	Federal:	State:	Local:					
Mode:	Aviation	3780	0	420	0	4200	0	0	0
Agency:			Estimate Total: 4	200					



	J	ousanus of uonar		State Fiscal Year Project Bo					Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District: County:	CD Callaway	Operate air t	raffic control tower							
City:	Jefferson City	Federal:	State:	Local:						
Mode:	Aviation	0	250	250	100	100	100	100	100	
Agency:			Estimate Total:	500						
District:	CD	Land acquis	ition for runway ext	ension and partial parallel						
County:	Camden	taxiway								
City:	Camdenton	Federal:	State:	Local:						
Mode:	Aviation	0	225	25	250	0	0	0	0	
Agency:			Estimate Total:	250						
District:	CD	Extend Pun	way 15/33 1000° &	Complete Parallel Taxiway						
County:	Camden	Extend Kun	way 15/55 1000 &	Complete Faranci Faxiway						
City:	Camdenton	Federal:	State:	Local:						
Mode:	Aviation	2340	0	260	0	2600	0	0	0	
Agency:			Estimate Total:	2600						
District:	CD		d Grading for Runwa	ay Extension/Parallel						
County:	Camden	taxiway								
City:	Camdenton	Federal:	State:	Local:						
Mode:	Aviation	4680	0	520	3000	2200	0	0	0	
Agency:			Estimate Total:	5200						
District:	KC	Pavement M	laintenance							
County:	Cass	1 avenient ivi	Tamtenance							
City:	Harrisonville	Federal:	State:	Local:						
Mode:	Aviation	450	225	75	0	750	0	0	0	
Agency:			Estimate Total:	750						



		· ·				Stat	te Fiscal Year	Project Budg	get (in thousa	nds)
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	KC Clay	Apron Reh	abilitation							
City:	Kansas City Downtown	Federal:	State:		Local:					
Mode:	Aviation	0	225		25	250	0	0	0	0
Agency:			Estimate Total:	250						
District:	KC	Paconstru	ct T-Hangar Taxilanes	,						
County:	Clay	Recollsulu	t 1-Hangai Taxilanes	•						
City:	Mosby	Federal:	State:		Local:					
Mode:	Aviation	1170	0		130	1300	0	0	0	0
Agency:			Estimate Total:	1300						
District:		Runway 1	8/36 Rehabilitation							
County:	Clay	Runway 1	3/30 Rendomation							
City:	Mosby	Federal:	State:		Local:					
Mode:	Aviation	3510	0		390	0	0	0	3900	0
Agency:			Estimate Total:	3900						
District:	CD	Anron Reb	nabilitation							
County:		_								
City:	Hermann	Federal:	State:		Local:					
Mode:	Aviation	0	585		65	650	0	0	0	0
Agency:			Estimate Total:	650						
District:		Land Acou	uisition for runway ext	tension - Pha	se 3					
County:										
-	Lee's Summit	Federal:	State:		Local:					
	Aviation	1620	90		90	0	1000	800	0	0
Agency:			Estimate Total:	1800						



	Trojects in mon	3			State Fiscal Year Project Budget					
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SW	General Av	iation Development							
County:	Jasper	General Av	lation Development							
City:	Joplin	Federal:	State:		Local:					
Mode:	Aviation	0	1000		111	1111	0	0	0	0
Agency:			Estimate Total:	1111						
District:	CD	Punway Pa	vement Rehabilitation	,						
County:	Laclede	Kunway 1 a	venient Renaomitation	1						
City:	Lebanon	Federal:	State:		Local:					
Mode:	Aviation	2160	0		240	2400	0	0	0	0
Agency:			Estimate Total:	2400						
District:	SW	Airport layo	out nlan							
County:	Lawrence	Airport lay	out plan			l•				
City:	Mount Vernon	Federal:	State:		Local:					
Mode:	Aviation	0	180		20	200	0	0	0	0
Agency:			Estimate Total:	200						
District:	NW	Runway 14	/32 Reconstruction							
County:	Livingston	Kunway 14	32 Reconstruction							
City:	Chillicothe	Federal:	State:		Local:					
Mode:	Aviation	4140	0		460	3600	1000	0	0	0
Agency:			Estimate Total:	4600						
District:	CD	Runway A/	22 Pavement Mainten	ance						
County:	Maries	Kuiiway 4/2	22 i avement maniten	ance						
City:	Rolla	Federal:	State:		Local:					
Mode:	Aviation	2340	0		260	2600	0	0	0	0
Agency:			Estimate Total:	2600						



		Trojects in mousulus of ac				State Fiscal Year Project Budget				
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	SE New Madrid	Acquire	land and obstruction remo	oval for run	way extension					
City:	New Madrid County	Federal	: State:		Local:					
Mode:	Aviation	0	297		33	0	0	0	330	0
Agency:			Estimate Total:	330						
District:	SE	Reconst	ruct T-Hangar Taxilanes							
County:	New Madrid									
City:	New Madrid County	Federal			Local:					
Mode:	Aviation	540	0		60	0	600	0	0	0
Agency:			Estimate Total:	600						
District:	SE	Reconst	ruct and Extend Runway							
County:	New Madrid	reconst	ruet und Extend Runway							
City:	New Madrid County	Federal	: State:		Local:					
Mode:	Aviation	5400	0		600	0	0	0	0	6000
Agency:			Estimate Total:	6000						
District:	KC	Apron R	Rehabilitation							
County:	Platte	Apron 1	Chaomanon							
City:	Kansas City International	Federal	: State:		Local:					
Mode:	Aviation	0	1500		167	0	0	1667	0	0
Agency:			Estimate Total:	1667						
District:	CD	Mastar I	Plan Update							
County:	Pulaski	Waster	Tail Opuate							
City:	Waynesville	Federal			Local:					
Mode:	Aviation	0	400		0	400	0	0	0	0
Agency:			Estimate Total:	400						



	V	monsulas of dollars			State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	CD Pulaski	Commercial '	Terminal Facility Im	provements					
City:	Waynesville	Federal:	State:	Local:					
Mode:	Aviation	0	1600	0	1600	0	0	0	0
Agency:			Estimate Total:	1600					
District:	SE	Master Plan U	Indate						
County:	Scott	Waster France	Spuare						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Aviation	0	450	50	0	500	0	0	0
Agency:			Estimate Total:	500					
District:	SE	Operate air tr	affic control tower						
County:	Scott	Operate an u	arne control tower						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Aviation	0	835	0	167	167	167	167	167
Agency:			Estimate Total:	835					
District:	SE	Construct Per	rimeter Wildlife Fend	20					
County:	Scott	Construct Fer	inneter whether ren						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Aviation	1330	0	70	0	700	700	0	0
Agency:			Estimate Total:	1400					
District:	SL	Master Plan U	Indate						
County:	St. Charles	Winster I fair (Spanie						
City:	St. Charles SMARTT	Federal:	State:	Local:					
Mode:	Aviation	0	225	25	0	0	0	0	250
Agency:			Estimate Total:	250					



						State Fiscal Year Project Budget				
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	Acquire land	for runway extensio	n and obstr	uction removal;					
County:	St. Francois	clear obstruc	tions							
City:	Farmington	Federal:	State:		Local:					
Mode:	Aviation	0	1170		130	1300	0	0	0	0
Agency:			Estimate Total:	1300						
District:	SL	Land acquisi	tion							
County:	St. Louis	Land acquisi	tion							
City:	Spirit of St. Louis	Federal:	State:		Local:					
Mode:	Aviation	1350	0		150	0	0	1500	0	0
Agency:			Estimate Total:	1500						
District:	SL	Land acquisi	tion							
County:	St. Louis	Land acquisi	uon			•				
City:	Spirit of St. Louis	Federal:	State:		Local:					
Mode:	Aviation	1800	0		200	0	2000	0	0	0
Agency:			Estimate Total:	2000						
District:	SW	Paganetruet	West Apron and Reh	abilitata Du	untros.					
County:	Taney	Reconstruct	West Apron and Ken	labilitate Ku	iliway					
City:	Branson Downtown	Federal:	State:		Local:					
Mode:	Aviation	0	1260		140	1400	0	0	0	0
Agency:			Estimate Total:	1400						
District:	NE	Land acquisi	tion and obstruction	romovol						
County:	Warren	Land acquisi	non and obstruction	iciliovai						
City:	Washington Regional	Federal:	State:		Local:					
Mode:	Aviation	0	558		62	0	0	0	620	0
Agency:			Estimate Total:	620						



						State Fiscal Year Project Budget				
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
	SE	Obstruction	Removal			0,2020	0/2021	0,2022	0/2020	0/2021
County:	Washington		~							
City:	Potosi	Federal:	State:		Local:					
Mode:	Aviation	0	405		45	450	0	0	0	0
Agency:			Estimate Total:	450						
District:	CD	Non-primar	y airport entitlemen	t program						
County:	Various	•	•	- F Ø						
City:	CE District	Federal:	State:		Local:					
Mode:	Aviation	9750	0		1082	1833	2000	2333	2333	2333
Agency:			Estimate Total:	10832						
District:	KC	Non-primar	y airport entitlemen	t program						
County:	Various	Tvoii-primar	y amport entitiemen	t program		ľ				
City:	KC District	Federal:	State:		Local:					
Mode:	Aviation	4500	0		500	1000	833	1000	1000	1167
Agency:			Estimate Total:	5000						
District:	NE	Non primar	y airport entitlemen	t program						
County:	Various	Ivon-primar	y amport entitiemen	t program						
City:	NE District	Federal:	State:		Local:					
Mode:	Aviation	5100	0		568	1167	1167	1000	1167	1167
Agency:			Estimate Total:	5668						
District:	NW	Non million	Ty airmost antitlan-	t nrogram						
County:	Various	ivon-primar	y airport entitlemen	ı program						
City:	NW District	Federal:	State:		Local:					
Mode:	Aviation	4500	0		500	1000	833	833	1167	1167
Agency:			Estimate Total:	5000						



		Trojecis in monsumus of uon				State Fiscal Year Project Budget				
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	Non-prime	ary airport entitlemen	t program						
County:	Various	Non-pillio	ary amport entitiemen	t program						
City:	SE District	Federal:	State:		Local:					
Mode:	Aviation	12000	0		1333	2833	2333	2667	2833	2667
Agency:			Estimate Total:	13333						
District:	SL	Non prime	ary airport entitlemen	t program						
County:	Various	Non-prima	ary amport enducinen	t program						
City:	SL District	Federal:	State:		Local:					
Mode:	Aviation	2700	0		301	667	500	500	667	667
Agency:			Estimate Total:	3001						
District:	SW	Non prime	ary airport entitlemen	t program						
County:	Various	Non-prima	ary amport enducinen	t program						
City:	SW District	Federal:	State:		Local:					
Mode:	Aviation	7950	0		883	1667	1667	1833	1833	1833
Agency:			Estimate Total:	8833						
District:	State	5010 airpo	ort inspections							
County:	Various	3010 anpc	ort inspections							
City:	Statewide	Federal:	State:		Local:					
Mode:	Aviation	265	0		0	53	53	53	53	53
Agency:			Estimate Total:	265						
District:	State	Aircraft re	escue fire-fighting (Al	PFF) training						
County:	Various	Afficiant le	scue inte-fighting (Al	(XI I') Hallillig						
City:	Statewide	Federal:	State:		Local:					
Mode:	Aviation	0	270		30	60	60	60	60	60
Agency:			Estimate Total:	300						



		· ·					State Fiscal Year Project Budget				
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District: County:	State Various	Automated v	weather observing s	system ongoin	g maintenance						
City:	Statewide	Federal:	State:		Local:						
Mode:	Aviation	0	500		0	100	100	100	100	100	
Agency:			Estimate Total:	500							
District: County:	State Various	Airport Busi	ness Plans & Strate	egic Plans							
City:	Statewide	Federal:	State:		Local:						
Mode:	Aviation	0	720		80	300	200	100	100	100	
Agency:			Estimate Total:	800							
District: County:	State Various	Pavement Co	ondition Index (PC	I) Study							
City:	Statewide	Federal:	State:		Local:						
Mode:	Aviation	1350	150		0	300	300	300	300	300	
Agency:			Estimate Total:	1500							
District:	State	Lighting Pag	kage for State Airp	orts							
County:	Various		kage for State Amp	oorts							
City:	Statewide	Federal:	State:		Local:						
Mode:	Aviation	0	2700		300	0	3000	0	0	0	
Agency:			Estimate Total:	3000							
District:	State	Pavement M	aintenance Package	e for State Air	morts						
County:	Various	i aveillent ivi	annonunce i ackagi	c for blute All	ports						
City:	Statewide	Federal:	State:		Local:						
Mode:	Aviation	0	2700		300	0	0	0	0	3000	
Agency:			Estimate Total:	3000							



							State Fiscal Year Project Budget				
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District:	State	Air Comico	Дио смот								
County:	Various	Air Service	Program								
City:	Statewide	Federal:	State:		Local:						
Mode:	Aviation	0	6000		666	2222	1111	1111	1111	1111	
Agency:			Estimate Total:	6666							
District:	State	Scoping and	d design								
County:	Various	Scoping and	u design								
City:	Statewide	Federal:	State:		Local:						
Mode:	Aviation	0	6345		705	750	800	2000	2500	1000	
Agency:			Estimate Total:	7050							
District:	State	State Anna	rtionment Funds								
County:	Various	State Appoi	monnent runds								
City:	Statewide	Federal:	State:		Local:						
Mode:	Aviation	9464	0		1052	0	0	0	5258	5258	
Agency:			Estimate Total:	10516							



Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri is the fourth-most rail intensive state by tonnage carried and 10th largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

<u>Passenger Rail</u> – Twice daily state supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In state fiscal year (SFY) 2018, this service carried more than 173,000 passengers. There is no dedicated funding for state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

To help control costs, MoDOT has increased passenger fares for the Missouri River Runner Service. The following are the latest fare increases: SFY 2012 - 2%; SFY 2013 - 3%; SFY 2014 - 2%; SFY 2017 - 5%; SFY 2018 - 5%; and SFY 2019 - 5%. Increasing fares has helped revenues stay steady while ridership has declined. Ridership has declined largely due to track work and weather related incidents. Since SFY 2016, annual ridership has held steady at around 170,000 passengers.

The Missouri River Runner passenger rail route is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to

the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In 2022, new coaches are expected through another 100 percent federally funded grant.

Table 7-4 Passenger Rail Funding	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	
Railroad Program	State Cost	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000
State Supported Passenger Rail Service	Total	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000
Railroad Program	State Cost	25,000	25,000	25,000	25,000	25,000
Station Improvements Total		25,000	25,000	25,000	25,000	25,000

Highway/Rail Crossing Safety Program - There are approximately 3,200 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a safety index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Projects are identified initially through safety data which considers relevant factors used to determine the baseline of possible projects. Factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope depending on funding availability and programming restrictions each fiscal year. Once the projects are ranked, and the amount of available funding is applied, MoDOT works with local communities to determine their willingness to move forward with the suggested safety improvements. Most projects are on local roads. On the average, highway/rail crossing projects cost \$250,000 - \$300,000, resulting in improvement to approximately 25 to 30 crossings per year. Project completion typically takes one year.

Each year, approximately \$6 million of Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and approximately \$1.4 million of state Grade Crossing Safety Account funds are available to improve safety at these crossings. The Grade Crossing Safety Account funds are created from a 25-cent state motor vehicle licensing fee.

Railroads

Railroad Acronyms

AM Arkansas and Missouri Railroad Company

BGKX Belton-Grandview Railway

BJN Burlington Junction Switching Railroad

BSR Branson Scenic Railway BNSF BNSF Railway Company

CMR Central Midland Railway Company
COLT Columbia Terminal Railroad Company

CP Canadian Pacific

FTRL Foster Townsend Rail Logistics

KAW Kaw River Railroad

KCS Kansas City Southern Railway Company KCT Kansas City Terminal Railway Company

MNA Missouri & Northern Arkansas Railroad Company

NS Norfolk Southern Railway Company

OVA Ozark Valley Railroad

SLIM St. Louis Iron Mountain Railroad

SE SEMO Port Railroad, Inc.

TRRA Terminal Railroad Association of St. Louis

UP Union Pacific Railroad Company

WBRW West Belt Railway

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2020-2024 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding

District	Consing Surety 11	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
	Federal Cost	225,000	1,000,000	0	0	0
NT - 41 4	State Cost	25,000	250,000	0	0	0
Northwest	Local Cost	0	0	0	0	0
	Total	250,000	1,250,000	0	0	0
	Federal Cost	2,154,000	0	0	0	0
N414	State Cost	162,000	0	0	0	0
Northeast	Local Cost	0	0	0	0	0
	Total	2,316,000	0	0	0	0
	Federal Cost	3,058,000	680,000	400,000	200,000	440,0000
V C'4	State Cost	130,000	170,000	100,000	50,000	110,000
Kansas City	Local Cost	0	0	0	0	0
	Total	3,188,000	850,000	500,000	250,000	550,000
	Federal Cost	225,000	480,000	0	0	0
Control	State Cost	25,000	120,000	0	0	0
Central	Local Cost	0	0	0	0	0
	Total	250,000	600,000	0	0	0
	Federal Cost	630,000	0	0	0	0
C4 T auda	State Cost	70,000	0	0	0	0
St. Louis	Local Cost	0	0	0	0	0
	Total	700,000	0	0	0	0
	Federal Cost	5,713,000	2,075,000	4,655,000	680,000	800,000
Couthwest	State Cost	3,014,000	675,000	1,305,000	170,000	200,000
Southwest	Local Cost	0	0	0	0	0
	Total	723,000	2,750,000	5,960,000	850,000	1,000,000

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2020-2024 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding Continued

		7/2019 -	7/2020 -	7/2021 -	7/2022 -	7/2023 -
		6/2020	6/2021	6/2022	6/2023	6/2024
	Federal Cost	450,000	680,000	400,000	0	200,000
Southeast	State Cost	50,000	170,000	100,000	0	50,000
Southeast	Local Cost	0	0	0	0	0
	Total	500,000	850,000	500,000	0	250,000
	Federal Cost	616,000	458,000	458,000	458,000	458,000
Statewide	State Cost	99,000	82,000	82,000	82,000	82,000
Statewide	Local Cost	0	0	0	0	0
	Total	1,140,000	540,000	0	200,000	0
	Federal Cost	13,071,000	5,373,000	5,913,000	1,338,000	1,898,000
Total	State Cost	3,575,000	1,467,000	1,587,000	302,000	442,000
Total	Local Cost	0	0	0	0	0
	Grand Total	16,646,800	6,840,000	7,500,000	1,640,000	2,340,000



	·	Ū					State Fisca	al Year Proj	ect Budget	
						7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	NW	Inetall lights	s and gates at public	c LIP railroad cr	ossing 605670R					
County:	•	_								
City:	Trenton	Federal:	State:		Local:					
Mode:	Rail	225	25		0	250	0	0	0	0
Street:	Rte A		Estimate Total:	250						
District:	NE	Inetall lights	s and gates at public	c KCS railroad	crossing 203382F					
County:	Randolph	mstan ngm	s and gates at public	c RCS famoad (crossing 2933621					
City:	Clark	Federal:	State:		Local:					
Mode:	Rail	270	30		0	300	0	0	0	0
Street:	Rte P		Estimate Total:	300						
District:	NE	Install lights	and gates at public	a VCS railroad	arassina 202204V					
County:	Audrain	mstan ngno	nstall lights and gates at public KCS railroad crossing 293304Y							
City:	Farber	Federal:	State:		Local:					
Mode:	Rail	225	25		0	250	0	0	0	0
Street:	Rte AA		Estimate Total:	250						
District:	KC	Install lights	s and gates at public	o VCC mailmood	arassina 202462E					
County:	Saline	mstan ngne	s and gates at public	c KCS railroad (crossing 295465F					
City:	Marshall	Federal:	State:		Local:					
Mode:	Rail	225	25		0	250	0	0	0	0
Street:	Co Rd 245		Estimate Total:	250						
District:	SW	Install lights	and gates at public	a MNA railraad	aressing 424702D					
County:	Jasper	mstan ngnts	s and gates at public	c wiina raiiroad	Crossing 434/93D					
City:	Carthage	Federal:	State:		Local:					
Mode:	Rail	270	30		0	300	0	0	0	0
Street:	Fairview Ave		Estimate Total:	300						



		-				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:		Install light	s and gates at public N	MNA railroad crossing 443140B					
City:	Nevada	Federal:	State:	Local:					
Mode:	Rail	270	30	0	300	0	0	0	0
Street:	Hickory St		Estimate Total:	300					
District:	SW	Install light	s and gates at public I	BNSF railroad crossing					
County:	Webster	667661M							
City:	Seymour	Federal:	State:	Local:					
Mode:	Rail	270	30	0	300	0	0	0	0
Street:	Oaklawn		Estimate Total:	300					
District:	SW	Install light	s and cantilevers at pu	ablic BNSF railroad crossing					
County:	Greene	669819E							
City:	Bois D'Arc	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Farm Rd 97		Estimate Total:	250					
District:	SW	Corridor pro	oject - upgrade two ar	nd permanently close three					
County:	Vernon	public MNA	A railroad crossings						
City:	Sheldon	Federal:	State:	Local:					
Mode:	Rail	450	150	0	600	0	0	0	0
Street:	Various		Estimate Total:	600					
District:	SW	Install gates	s to newly upgraded li	ghts at public BNSF railroad					
County:	Webster	crossing 67							
City:	Sampson	Federal:	State:	Local:					
Mode:	Rail	45	5	0	50	0	0	0	0
Street:	Rte HH		Estimate Total:	50					



		-						State Fisca	al Year Proj	ect Budget	
							7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SW										
County:	Greene, Christian, Lawrence	Cherokee R	ail Corridor CRISI	Grant Project							
City:	Republic, Billings, Marionville	Federal:	State:		Local:						
Mode:	Rail	0	1800		800		1800	0	0	0	0
Agency	Corridor Project		Estimate Total:	2600							
District:	KC	Corridor Co	nsolidation Project								
County:	Saline	Corridor Co	iisoiidatioii Fioject								
City:	Marshall	Federal:	State:		Local:						
Mode:	Rail	1888	0		262		1888	0	0	0	0
Street:	Corridor Project		Estimate Total:	2150							
District:	NE	Replace brid	lge over railroad an	d permanently	close two Bl	NSF					
County:	Scotland	public cross	ings 005037G								
City:	Wyaconda	Federal:	State:		Local:						
Mode:	Rail	1000	0		0		1000	0	0	0	0
Street:	Sycamore St		Estimate Total:	1000							
District:	NE	Inetall lights	and gates at public	RNSE railroad	d crossing 00	5035T					
County:	Scotland	mstan ngnts	and gates at public	DIVST TamOat	i crossing oo	30331					
City:	Wyaconda	Federal:	State:		Local:						
Mode:	Rail	194	22		0		216	0	0	0	0
Street:	Co Rd 111		Estimate Total:	216							
District:	NE	Install lights	and gates at public	NS railroad or	occing 1825	65V					
County:	Warren	mstan fights	and gates at public	LIND TAILIUAU CI	.055IIIg 40331	051					
City:	Truesdale	Federal:	State:		Local:						
Mode:	Rail	240	60		0		300	0	0	0	0
Street:	Lakepointe Rd		Estimate Total:	300							



	,	·				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:		Install light	s and gates at public K	CS railroad crossing 293296J					
City:	Vandalia	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Co Rd 557		Estimate Total:	250					
District:	KC	Install light	s and gates at public M	NA railroad arossing 442022E					
County:	Cass	mstan ngnt	s and gates at public ivi	NA railroad crossing 443032E					
City:	Archie	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Pine St		Estimate Total:	250					
District:	CD	Inctall light	s and gates at public II	P railroad crossing 442661N					
County:	Cole	mstan ngm	s and gates at public of	r failfoad crossing 442001N					
City:	Jefferson City	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Industrial Dr		Estimate Total:	250					
District:	SL	Inctall light	s and gates at public II	P railroad crossing 425018L					
County:	St. Louis	mstan ngm	s and gates at public of	r failfoad crossing 423016L					
City:	Brentwood	Federal:	State:	Local:					
Mode:	Rail	450	50	0	500	0	0	0	0
Street:	Brentwood Blvd		Estimate Total:	500					
District:	SL		s to existing lights at pu	iblic CMR railroad crossing					
County:	Franklin	596298L							
City:	Union	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Church St		Estimate Total:	250					



		-				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SW	Upgrade M	NA crossing signage v	with new Stop Yield crossbuck					
County:	Various	assemblies							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	180	20	0	200	0	0	0	0
Street:	Various		Estimate Total:	200					
District:	SW	Install light	s and gatas at nublic M	INA railroad crossing 435122H					
County:	Lawrence	mstan ngm	s and gates at public iv	INA failload crossing 453122H					
City:	Near Aurora	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Farm Rd 2175		Estimate Total:	250					
District:	SE	Install light	s and actes at mublic II	TP railroad crossing 787996H					
County:	Stoddard	mstan ngnt	s and gates at public O	or railroad crossing 787996H					
City:	Near Dexter	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Co Rd 732		Estimate Total:	250					
District:	SE	Install light	a and gotag at mublic II	D wilmond amonging 116227C					
County:	Stoddard	mstan ngm	s and gates at public O	P railroad crossing 446327G					
City:	Near Dexter	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Co Rd 657		Estimate Total:	250					
District:	Statewide		S crossing signage with	h new Stop Yield crossbuck					
County:	Various	assemblies		-					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	158	17	0	175	0	0	0	0
Street:	Various		Estimate Total:	175					



						State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SL	Upgrade CM	R crossing signage w	ith new Stop Yield crossbuck					
County:	St. Louis, Franklin	assemblies							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	45	5	0	50	0	0	0	0
Street:	Various		Estimate Total:	50					
District:	SW	Install lights	and gatas at public Al	M railroad crossing 667024H					
County:	Barry	mstan ngnts	and gates at public Al	wi ramoad crossing 00/024H					
City:	Purdy	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Washington St		Estimate Total:	250					
District:	SW	Upgrade AM	crossing signage with	h new Stop Yield crossbuck					
County:	Barry	assemblies							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	45	5	0	50	0	0	0	0
Street:	Various		Estimate Total:	50					
District:	KC	Install lights,	gates, and cantilevers	s at public KCS railroad					
County:	Jackson	crossing 3297	718F						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Rail	360	40	0	400	0	0	0	0
Street:	Front St		Estimate Total:	400					
District:	KC	Install lights,	gates, and cantilevers	s at public KCS railroad		_	_	_	
County:	Jackson	crossing 3287	709G						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Rail	360	40	0	400	0	0	0	0
Street:	Front St		Estimate Total:	400					



	·	State Fiscal Year Project Budget						ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SW	Install light	s and gates at public AN	A railroad crossing 667025P					
County:	Barry	mstan ngm	s and gates at public 7110	Trainoad crossing 0070251					
City:	Purdy	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Rte C		Estimate Total:	250					
District:	SW	20/80 split	on ungrada						
County:	Greene	20/00 spint	on upgrade						
City:	Springfield	Federal:	State:	Local:					
Mode:	Rail	46	6	0	52	0	0	0	0
Street:	Sherman Pkwy		Estimate Total:	52					
District:	SW	Install light	s and gates at public M						
County:	Stone	mstan ngnt	s and gates at public wil						
City:	Crane	Federal:	State:	Local:					
Mode:	Rail	270	30	0	300	0	0	0	0
Street:	Hemphill Ave		Estimate Total:	300					
District:	SW	Install side	lights at public MNA re	ilroad crossing 435075C					
County:	Stone	mstan side	ngnts at public WINA ra	ilload crossing 455075C					
City:	Elsey	Federal:	State:	Local:					
Mode:	Rail	67	8	0	75	0	0	0	0
Street:	Rte FF		Estimate Total:	75					
District:	SW		s and gates at public BN	ISF railroad crossing					
County:	Greene	669805W		-					
City:	Ash Grove	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Farm Rd 33		Estimate Total:	250					



	·	·				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	Various Various	Install LED	lights at public KCS cros	ssings					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	67	8	0	75	0	0	0	0
Street:	Various		Estimate Total:	75					
District:	SL								
County:	St. Louis & Franklin	Install cross	ing surfaces at public CM	IR railroad crossings					
City:	Maryland Heights	Federal:	State:	Local:					
Mode:	Rail	135	15	0	150	0	0	0	0
Street:	Various		Estimate Total:	150					
District:	SW	Install I ED	lights at public BNSF cro	ossings					
County:	Various	IIIStali LED	lights at public birsh cit	ossings					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	135	15	0	150	0	0	0	0
Street:	Various		Estimate Total:	150					
District:	Statewide	Droliminory	angingering for LED upo	grades throughout the state					
County:	Various	ricillillary	engineering for LED upg	rades unoughout the state					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	120	0	0	0	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Preliminary	engineering for Stop Yie	ld signage throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	120	0	0	0	0
Street:	Various		Estimate Total:	120					



	·	Ü				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	Statewide	Preliminary	engineering for crossir	ng surfaces throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	108	12	0	120	0	0	0	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Incentive se	t aside for potential clo	sures of public railroad					
County:	Various	crossings							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	95	10	0	105	0	0	0	0
Street:	Various		Estimate Total:	105					
District:	Statewide	Dublic railro	ad crossing inventory	improvements					
County:	Various	Fuolic Taillo	ad crossing inventory	improvements					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	75	0	0	75	0	0	0	0
Street:	Various		Estimate Total:	75					
District:	NE	Install lights	and gates at public NS	S railroad crossing 480653Y					
County:	Ralls	mstan ngnts	and gates at public 142	s fairfoad crossing 460055 f					
City:	Monroe City	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Buckeye Rd		Estimate Total:	250					
District:	NE	Install lights	and gates at public NS	S railroad crossing 480700E					
County:	Monroe	mstan ngnts	and gates at public No	ramoad crossing 400/00E					
City:	Holliday	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Co Rd 217		Estimate Total:	250					



		·				State Fisca	ıl Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	KC	Install cantilevers, ligh	ts, and gates at public	KCS road crossing					
County:	Lafayette	293500F							
City:	Blackburn	Federal: Sta	te:	Local:					
Mode:	Rail	240 60		0	0	300	0	0	0
Street:	Mo 20	Estimate	e Total: 300						
District:	KC	Install lights and gates	ot public VCS railroad	arassing 202502H					
County:	Lafayette	filstan fights and gates	at public KCS fallioad	crossing 2933020					
City:	Alma	Federal: Sta	te:	Local:					
Mode:	Rail	200 50		0	0	250	0	0	0
Street:	Rte W	Estimate	e Total: 250						
District:	CD	Install lights and gates	at public BNSF railroa	ad crossing					
County:	Crawford	664560R							
City:	Cuba	Federal: Sta	te:	Local:					
Mode:	Rail	240 60		0	0	300	0	0	0
Street:	Scott Rd	Estimate	e Total: 300						
District:	SW	Install lights and gates	at public BNSF railroa	d crossing					
County:	Greene	673253R							
City:	Strafford	Federal: Sta	te:	Local:					
Mode:	Rail	200 50		0	0	250	0	0	0
Street:	Farm Rd 245	Estimate	e Total: 250						
District:	SW	Install lights and gates	at public BNSF railroa	nd crossing					
County:	Dade	669780D							
City:	Everton	Federal: Sta	te:	Local:					
Mode:	Rail	200 50		0	0	250	0	0	0
Street:	Co Rd 162	Estimate	e Total: 250						



	·	·	•			State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SW	Corridor pr	oject - install lights and	gates at three MNA crossings					
County:	Bates	and perman	ently close two public of	crossings					
City:	Butler	Federal:	State:	Local:					
Mode:	Rail	675	325	0	0	1000	0	0	0
Street:	Various		Estimate Total:	1000					
District:	SW	Dormonont1	v closo o public MNA r	ailroad crossing 669556T					
County:	Jasper	remanenti	y close a public WINA I	amoad crossing 0093301					
City:	Joplin	Federal:	State:	Local:					
Mode:	Rail	0	100	0	0	100	0	0	0
Street:	5th St		Estimate Total:	100					
District:	SW	Install I ED	Lights at mublic DNCE	amagain ag					
County:	Various	Ilistali LEL	lights at public BNSF	crossings					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	180	20	0	0	200	0	0	0
Street:	Various		Estimate Total:	200					
District:	NW	Install light	s and gates at public BN	NSF railroad crossing					
County:	Carroll	005324U							
City:	Norborne	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Co Rd 121		Estimate Total:	250					
District:	NW	Install light	es and gates at public NS	S railroad crossing 483823B					
County:	Carroll	mstan ngnt	s and gates at public No	ramuau ciussing 400020B					
City:	Norborne	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Co Rd 121		Estimate Total:	250					



		· ·				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:		Install lights	s and gates at public N	IS railroad crossing 483753N					
County:		_							
City:		Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Hubbard		Estimate Total:	250					
District:	SL	Install gates	and surface at public	UP railroad crossing 445855E					
County:		_	-						
City:	Hillsboro	Federal:	State:	Local:					
Mode:	Rail	315	35	0	0	350	0	0	0
Street:	Rte P		Estimate Total:	350					
District:	SW	Install gates	at public BNSE railro	oad crossing 673269M					
County:	Greene	mstan gates	at public brist faile	Jad Crossing 0/3209W					
City:	Springfield	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	300	0	0	0
Street:	Co Rd 140		Estimate Total:	300					
District:	SW	Install gates	et public DNCE reiler	oad crossing 669811A					
County:	Greene	mstan gates	at public birst faile	dad crossing 009811A					
City:	Bois D'arc	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Rte UU		Estimate Total:	250					
District:	SE	Install 1: -bts	and goton of muhii: D	CDA railroad arcsains					
County:	Pemiscot	Install lights	s and gates at public P	CPA railroad crossing					
City:	Hayti	Federal:	State:	Local:					
Mode:	Rail	190	10	0	0	200	0	0	0
Street:	Rte D		Estimate Total:	200					



		·				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:		Install lights	s and gates at public P	CPA railroad crossing 665670E					
City:	Hayti	Federal:	State:	Local:					
Mode:	Rail	190	10	0	0	200	0	0	0
Street:	Rte J		Estimate Total:	200					
District:	SL	Install gates	at public CMR railro	ad crossing 596323S					
County:	St. Louis	_	•						
City:	Maryland Heights	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Warson Rd		Estimate Total:	250					
District:	SE		s and gates at public B	NSF railroad crossing					
County:	Pemiscot	665539N							
City:	Hayti	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	300	0	0	0
Street:	Gettings Ln		Estimate Total:	300					
District:	SE	Install lights	s and gates at public B	NSF railroad crossing					
County:	Pemiscot	665561B							
City:	Portageville	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	300	0	0	0
Street:	Rte YY		Estimate Total:	300					
District:	KC	Inetall lights	s and gates at public K	CS railroad crossing 293544F					
County:	Lafayette	mstall lights	s and gates at public N	CS fairbad Clossing 233344F					
City:	Odessa	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	300	0	0	0
Street:	Blue Book Rd		Estimate Total:	300					



		-				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:		Install lights	and gates at public K	CS railroad crossing 293421U					
City:	Glasgow	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	300	0	0	0
Street:	8th Street		Estimate Total:	300					
District:	NW	Tuestell liebste	and actes at mublic N	C mailwood amazina 492767WI					
County:	Chariton	instan ngitis	and gates at public in	S railroad crossing 483767W					
City:	Brunswick	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Co Rd 403 / Bourgmond		Estimate Total:	250					
District:	NW	Install lights	and gatas at public D	NSF railroad crossing 005133J					
County:	Linn	instan ngitis	and gates at public b.	NSF failfoad crossing 0031333					
City:	Bucklin	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Meadow Rd		Estimate Total:	250					
District:	SL	Install Conti	layers at public BNSE	railroad crossing 664297S					
County:	St. Louis	Ilistali Caliti	levers at public BNSF	Tain oad crossing 0042975					
City:	Webster Groves	Federal:	State:	Local:					
Mode:	Rail	80	20	100	0	100	0	0	0
Street:	Big Bend Blvd		Estimate Total:	200					
District:	SE	Install lights	and gates at public III	P railroad crossing 446324L					
County:	Stoddard	mstan ngnts	and gates at public U	i Taimuau Ciossilig 440324L					
City:	Fisk	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Co Rd 691		Estimate Total:	250					



	v					State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	Statewide Various	Preliminary e	engineering for LED u	apgrades throughout the state					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	0	120	0	0	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Preliminary e	engineering for Stop Y	Yield signage throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	0	120	0	0	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Preliminary e	engineering for crossin	ng surfaces throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	108	12	0	0	120	0	0	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Incentive set	aside for potential clo	osures of public railroad					
County:	Various	crossings							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	95	10	0	0	105	0	0	0
Street:	Various		Estimate Total:	105					
District:	Statewide	Dublia railras	ad crossing inventory	improvaments					
County:	Various	Public ralifor	id crossing inventory	improvements					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	75	0	0	0	75	0	0	0
Street:	Various		Estimate Total:	75					



	·	·				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	NW Randolph	Install lights	s and gates at public NS	S railroad crossing 483697J					
City:	Moberly	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	0	300	0	0
Street:	Coates St		Estimate Total:	300					
District:	KC	Install LED	street lights and Crossl	buck Stop Yield assemblies at					
County:	Clay	public KAW	V railroad crossings						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Rail	90	10	0	0	0	100	0	0
Street:	Bedford Rd		Estimate Total:	100					
District:	SW	Corridor pro	oject - upgrade two cro	ssings and permanently close					
County:	Barry	two AM rail	lroad crossings.						
City:	Seligman	Federal:	State:	Local:					
Mode:	Rail	450	110	0	0	0	560	0	0
Street:	Various		Estimate Total:	560					
District:	SE	Install lights	s and gates at public III	Prailroad crossing 787967X					
County:	Dunklin	mstan ngnts	s and gates at public of	Tainoad clossing 787907A					
City:	Campbell	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Co Rd 214		Estimate Total:	250					
District:	SW		s and gates at public BN	NSF railroad crossing					
County:	Lawrence	673320H							
City:	Verona	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Co Rd 1130		Estimate Total:	250					



		-				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SW		and gates at public B	NSF railroad crossing					
County:	Lawrence	673319N							
City:	Verona	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Co Rd 1140		Estimate Total:	250					
District:	NE	Inetall lighte	and gates at public N	S railroad crossing 483677X					
County:	Randolph	mstan ngitts	and gates at public 14	S fairfoad crossing 4030772					
City:	Clark	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Co Rd 2795		Estimate Total:	250					
District:	SW			ntersection improvements at					
County:	Greene	public BNSF	crossing 664172S						
City:	Springfield	Federal:	State:	Local:					
Mode:	Rail	800	200	0	0	0	1000	0	0
Street:	National / Division		Estimate Total:	1000					
District:	SW	Install lights	and gates at public B	NSF railroad crossing					
County:	Howell	667851R							
City:	Willow Springs	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Co Rd 5500		Estimate Total:	250		_			
District:	SW	Install lights	and gates at public V	CS railroad crossing 329957F		_	_	_	
County:	Vernon	mstan fights	and gates at public K	CS rainoad crossing 52995/F					
City:	Richards	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Stockade Rd		Estimate Total:	250					



					State Fiscal Year Project Budget					
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	
District:	KC	Install light	s and gates at public Bl	NSF railroad crossing						
County:	Ray	005326H								
City:	Hardin	Federal:	State:	Local:						
Mode:	Rail	200	50	0	0	0	250	0	0	
Street:	Hisinger Lake Rd		Estimate Total:	250						
District:	NE	Cost share f	For a bridge replacemen	t and two crossing closures						
County:	Clark	Cost share i	or a bridge replacement	t and two crossing crosures						
City:	Wyaconda	Federal:	State:	Local:						
Mode:	Rail	800	200	0	0	0	1000	0	0	
Street:	Various		Estimate Total:	1000						
District:	KC	Inctall light	s and gates at public N	S railroad crossing 483824H						
County:	Ray	mstan ngnu	s and gates at public 14.	5 Tailload Clossing 46362411						
City:	Hardin	Federal:	State:	Local:						
Mode:	Rail	200	50	0	0	0	250	0	0	
Street:	Hisinger Lake Rd		Estimate Total:	250						
District:	SW	Install light	s and gates and obtain a	a closure at public KCS						
County:	Jasper	railroad cro	ssing 330015A, 330016	5G						
City:	Asbury	Federal:	State:	Local:						
Mode:	Rail	400	100	0	0	0	500	0	0	
Street:	Co Rd 300, Nutmeg Rd		Estimate Total:	500						
District:	Statewide	Draliminary	angineering for LED	pgrades throughout the state						
County:	Various	i iciiiiiilai y	engineering for LED (pgrades unoughout the state						
City:	Various	Federal:	State:	Local:						
Mode:	Rail	90	30	0	0	0	120	0	0	
Street:	Various		Estimate Total:	120						



					State Fiscal Year Project Budget					
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	
District:	Statewide	Preliminary	engineering for Stop Y	ield signage throughout the						
County:	Various	state								
City:	Various	Federal:	State:	Local:						
Mode:	Rail	90	30	0	0	0	120	0	0	
Street:	Various		Estimate Total:	120						
District:	Statewide	Preliminary	engineering for crossin	ng surfaces throughout the						
County:	Various	state								
City:	Various	Federal:	State:	Local:						
Mode:	Rail	108	12	0	0	0	120	0	0	
Street:	Various		Estimate Total:	120						
District:	Statewide	Incentive se	et aside for potential clo	sures of public railroad						
County:	Various	crossings	· ·							
City:	Various	Federal:	State:	Local:						
Mode:	Rail	95	10	0	0	0	105	0	0	
Street:	Various		Estimate Total:	105						
District:	Statewide	Dublic railr	oad crossing inventory i	mprovoments						
County:	Various	i done rain	oad crossing inventory i	improvements						
City:	Various	Federal:	State:	Local:						
Mode:	Rail	75	0	0	0	0	75	0	0	
Street:	Various		Estimate Total:	75						
District:	SW	Inctall light	s and gates at public Mi	NA railroad crossing 435055R						
County:	Stone	mstan ngnt	s and gates at public Mi	NA Tambau Clossing 455055K						
City:	Galena	Federal:	State:	Local:						
Mode:	Rail	200	50	0	0	0	0	250	0	
Street:	Railey Creek Rd South		Estimate Total:	250						



						State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SL	Install lights	s and gates at public B	NSF railroad crossing					
County:	Jefferson	663871N							
City:	Barnhart	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	250	0
Street:	Marble Springs Rd		Estimate Total:	250					
District:	KC	Inetall lights	s and gates at public N	S railroad crossing 483840S					
County:	Ray	mstan ngnts	s and gates at public iv	is fairfoad crossing 4030405					
City:	Henrietta	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	250	0
Street:	Main St		Estimate Total:	250					
District:	SW	Install gates	s at public MNA railro	ad crossing 443252A					
County:	Jasper	mstan gates	s at public WINA failio	au crossing 443232A					
City:	Jasper	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	250	0
Street:	Rte M		Estimate Total:	250					
District:	SW	Install gates	& cantilevers at publ	ic MNA railroad crossing					
County:	Barton	443233V							
City:	Jasper	Federal:	State:	Local:					
Mode:	Rail	280	70	0	0	0	0	350	0
Street:	Co Rd 126		Estimate Total:	350					
District:	Statewide	Dualiminam	anainassina for LED	umamadas throughout the state					
County:	Various	Preliminary	engineering for LED	upgrades throughout the state					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	0	0	0	120	0
Street:	Various		Estimate Total:	120					



		-				State Fisc	al Year Proje	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	Statewide	Preliminary	engineering for Stop Y	Yield signage throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	0	0	0	120	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Preliminary of	engineering for crossi	ng surfaces throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	108	12	0	0	0	0	120	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Incentive set	aside for potential clo	osures of public railroad					
County:	Various	crossings							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	95	10	0	0	0	0	105	0
Street:	Various		Estimate Total:	105					
District:	Statewide	Public railro	ad crossing inventory	improvements					
County:	Various	Tublic famo	ad crossing inventory	improvements					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	75	0	0	0	0	0	75	0
Street:	Various		Estimate Total:	75					
District:	SE	Inetall lights	and gates at public III	P railroad crossing 789115B					
County:	Stoddard	mstan ngnts	and gates at public Of	Talifoad crossing 707113D					
City:	Dexter	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	0	250
Street:	Ray St		Estimate Total:	250					



		-				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:		Install lights	and gates at public N	S railroad crossing 480611M					
City:	Hannibal	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	0	250
Street:	Ely St		Estimate Total:	250					
District:	SW	Greene Cour	nty public crossing co	nsolidation and upgrade project					
County:	Greene		7614E, 667616T						
City:	Rogersville	Federal:	State:	Local:					
Mode:	Rail	600	150	0	0	0	0	0	750
Street:	Co Rd 166, 241, 243		Estimate Total:	750					
District:	KC	Install gates	at public MNA railro	ad arossing 442014G					
County:	Cass	mstan gates	at public WINA failio	au crossing 4430140					
City:	Harrisonville	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	0	250
Street:	Co Rd 263 Anaconda		Estimate Total:	250					
District:	KC	Install gates	& cantilevers at publi	c MNA railroad crossing					
County:	Cass	442998S							
City:	Pleasant Hill	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	0	0	0	300
Street:	Rte P		Estimate Total:	300					
District:	SE	Install gates	at public UP railroad	crossing 116276V					
County:	Butler	mstan gates	at public OF failtoad	C1055111g 4402/01					
City:	Poplar Bluff	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	0	250
Street:	Co Rd 603		Estimate Total:	250					



						State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	SL Franklin	Install gates	at public CMR railroa	ad crossing 596283W					
City:	Villa Ridge	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	0	250
Street:	Rte M		Estimate Total:	250					
District:	Statewide	Preliminary of	engineering for LED	upgrades throughout the state					
County:	Various		G						
City:	Various	Federal:	State:	Local:				0	120
Mode:	Rail	90	30	0	0	0	0	0	120
Street:	Various		Estimate Total:	0					
District:	Statewide	-	engineering for Stop	Yield signage throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	0	0	0	0	120
Street:	Various		Estimate Total:	0					
District:	Statewide	Preliminary of	engineering for crossi	ng surfaces throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	108	12	0	0	0	0	0	120
Street:	Various		Estimate Total:	0					
District:	Statewide		aside for potential cle	osures of public railroad	_				
County:	Various	crossings							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	95	10	0	0	0	0	0	105
Street:	Various		Estimate Total:	0					



Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

State Fiscal Year Project Budget

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					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024		
District:	Statewide	Dublic roilroad o	rossing inventory improv	zomente							
County:	Various	Public railroad crossing inventory improvements									
City:	Various	Federal:	State:	Local:							
Mode:	Rail	75	0	0	0	0	0	0	75		
Street:	Various	Es	timate Total:	0							





Transit

Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 60 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 35 public transit providers and more than 160 specialized transportation providers. Some form of public transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a state of good repair (SGR) for Missouri's public transportation assets. Transit asset management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and MPOs to develop the MoDOT State Sponsored Group Transit Asset Management (TAM) Plan, including the state TAM targets.

In the 2020-2024 STIP, MoDOT has programmed projects to move MoDOT towards the federal transit asset management targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment, rolling stock and make facility improvements. Annual applications exceed funding availability and awards are evaluated based on transit needs.

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

	STATE FISCAL YEAR PROJECT BUDGETING						
Table 7 6 Section 5204 Funding	7/2019 -	7/2020 -	7/2021 -	7/2022 -	7/2023 -		
Table 7-6 Section 5304 Funding	6/2020	6/2021	6/2022	6/2023	6/2024		
	Federal Assistance	440,000	340,000	340,000	340,000	340,000	
Section 5304	Non-Federal Match	110,000	85,000	85,000	85,000	85,000	
	Total	550,000	425,000	425,000	425,000	425,000	



Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

State Fiscal Year Project Budget

					3				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	Statewide	5204 Statewide transit plans	sing and tachr	nical assistance (activities)					
County:	Statewide	5504 - Statewide transit piani	5304 - Statewide transit planning and technical assistance (activities)						
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	1800	0	450	550	425	425	425	425
Agency:	Various	Estima	te Total:	2250					

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. A portion of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once the Metropolitan Planning Organization's (MPO) for these areas have awarded apportioned funds. Section 5310 funds apportioned to rural and small urban urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-7 Sec	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024			
	MoDOT Administered Federal Funds			2,768,000		2,768,000		
Section 5310	Local Match	2,610,000	1,142,000	1,142,000	1,142,000	1,142,000		
	Total	8,700,000	3,910,000	3,910,000	3,910,000	3,910,000		

Rural fund priorities are selected and programmed directly by MoDOT on the basis of applications. Eligible applications for what FTA defines as "traditional projects" are first reviewed and prioritized by MoDOT to attain the Section 5310 program's 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of "traditional projects", the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other "traditional" Section 5310 eligible project types.

In selecting "traditional" projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.



					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	SL Various		al assistance funds rban area (yearly a	for transit vehicles in the St. application)					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	5044	0	1261	1625	1170	1170	1170	1170
Agency:	Various		Estimate Total:	6305					
District:	SW	5310 - Capita	al assistance funds	for transit vehicles in the					
County:	Greene	Springfield la	arge urban area (ye	early application)					
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	1108	0	277	425	240	240	240	240
Agency:	Various		Estimate Total:	1385					
District:	Statewide		al assistance funds						
County:	Statewide	replacement/e (yearly applic		of Missouri rural areas					
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	7160	0	1790	3750	1300	1300	1300	1300
Agency:	Various		Estimate Total:	8950					
District:	NW/SW/SE/CD			nds for transportation services					
County:	Various		nd individuals with all urban areas (ye	n disabilities in State of arly application)					
City:	Various	Federal:	State:	Local:					
Mode:	Transit	3850	0	3850	2900	1200	1200	1200	1200
Agency:	Various		Estimate Total:	7700					

Rural Transit Assistance Program Federal Transit Administration Section 5311

<u>Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The department may use up to 10 percent of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

Rural Transit Assistance Program Federal Transit Administration Section 5311

		ST	ATE FISCAL Y	EAR PROJEC	CT BUDGETI	NG
Table 7-8 Section 5311 Funding		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
	Federal Assistance	22,406,900	20,285,800	20,285,800	20,285,800	20,285,800
Section 5311	Local Match	18,528,900	17,394,600	17,394,600	17,394,600	17,394,600
	Total	40,935,800	37,680,400	37,680,400	37,680,400	37,680,400

						State Fiscal Year Project Budget				
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	5211 0		.1			3,232	31232	3,232	0.1.0
County:	Cape Girardeau	5311 - Operatin	ng assistance for rural pub	one transpo	ortation					
City:	Cape Girardeau	Federal:	State:		Local:					
Mode:	Transit	1102	0		1102	440.8	440.8	440.8	440.8	440.8
Agency:	Cape Girardeau County Transit Authori	ty	Estimate Total:	2204						
District:	SE	5311 - Operation	g assistance for rural pub	olic transpo	ortation					
County:	Stoddard	3311 - Operaum	ig assistance for fural put	one transp	ortation					
City:	Bloomfield	Federal:	State:		Local:					
Mode:	Transit	167.5	0		167.5	67	67	67	67	67
Agency:	City of Bloomfield	Estimate Total: 335								
District:	SW	5311 - Operating assistance for rural public transportation								
County:	Jasper	3311 - Operaum	ig assistance for rurar put	one transpo	ortation					
City:	Carthage	Federal:	State:		Local:					
Mode:	Transit	167.5	0		167.5	67	67	67	67	67
Agency:	City of Carthage		Estimate Total:	335						
District:	SW	5311 - Operatin	g assistance for rural pub	olic transpo	ortation					
County:	Henry	3311 - Operatin	ig assistance for rurar put	one transpo	ortation					
City:	Clinton	Federal:	State:		Local:					
Mode:	Transit	330	0		330	132	132	132	132	132
Agency:	City of Clinton		Estimate Total:	660						
District:	SW	5311 - Operatin	g assistance for rural pub	olic transpo	ortation					
County:	Cedar	3311 Operatin	is assistance for fural put	one transpo	or milon					
City:	Eldorado Springs	Federal:	State:		Local:					
Mode:	Transit	340	0		340	136	136	136	136	136
Agency:	City of Eldorado Springs		Estimate Total:	680						

					St	State Fiscal Year Project Budget			
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	KC	5311 - Operatir	ng assistance for rural pul	olic transportation					
County:	Clay	E-11.	64-4						
City:	Excelsior Springs	Federal: 480	State:	Local: 480	102	102	192	102	192
Mode:	Transit City of Franchism Springer	480	Estimate Total:		192	192	192	192	192
Agency:	City of Excelsior Springs		Estimate 1 otal:	960					
District:	SE	5311 - Operatir	ng assistance for rural pul	olic transportation					
County:	Texas	E 1 1	G4 4						
City:	Houston	Federal:	State:	Local:	122	100	100	122	122
Mode:	Transit	330		330	132	132	132	132	132
Agency:	City of Houston		Estimate Total:	660	_				
District:	SW	5311 - Operatir	ng assistance for rural pul	olic transportation					
County:	Barton								
City:	Lamar	Federal:	State:	Local:		440	4.40	440	440
Mode:	Transit	295	0	295	118	118	118	118	118
Agency:	City of Lamar		Estimate Total:	590					
District:	SW	5311 - Operatir	ng assistance for rural pul	olic transportation					
County:	Lawrence			•					
City:	Mt. Vernon	Federal:	State:	Local:					
Mode:	Transit	350	0	350	140	140	140	140	140
Agency:	City of Mt. Vernon		Estimate Total:	700					
District:	SW	5311 - Operatir	ng assistance for rural pul	olic transportation					
County:	Vernon	5511 - Operatin	ig assistance for rurar put	one transportation					
City:	Nevada	Federal:	State:	Local:					
Mode:	Transit	140	0	140	56	56	56	56	56
Agency:	City of Nevada		Estimate Total:	280					

					State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	7011 0							
County:	New Madrid	5311 - Operatin	g assistance for rural pul	olic transportation					
City:	New Madrid	Federal:	State:	Local:					
Mode:	Transit	250	0	250	100	100	100	100	0
Agency:	City of New Madrid		Estimate Total:	500	<u> </u>				
District:	SE	5211 Operation	a assistance for mural mul	alia transportation					
County:	Howell	3311 - Operaum	g assistance for rural pul	one transportation					
City:	West Plains	Federal:	State:	Local:					
Mode:	Transit	400	0	400	160	160	160	160	160
Agency:	City of West Plains	Estimate Total: 800							
District:	SE	5211 Operation	a assistance for rural pul						
County:	Dunklin	3311 - Operatin	5311 - Operating assistance for rural public transportation						
City:	Doniphan	Federal:	State:	Local:					
Mode:	Transit	1535	0	1535	614	614	614	614	614
Agency:	Dunklin County Transit Service, Inc.		Estimate Total:	3070					
District:	SE	5311 Operation	g assistance for rural pul	olic transportation					
County:	Texas	3311 - Operaum	g assistance for rurar pur	one transportation					
City:	Licking	Federal:	State:	Local:					
Mode:	Transit	167.5	0	167.5	67	67	67	67	67
Agency:	Licking Bridge Builders		Estimate Total:	335					
District:	NE	5311 Operation	g assistance for rural pul	olic transportation					
County:	Macon	5511 - Operaum	g assistance for fural put	one transportation					
City:	Macon	Federal:	State:	Local:					
Mode:	Transit	160	0	160	64	64	64	64	64
Agency:	Macon Area Chamber of Commerce		Estimate Total:	320					

						State Fiscal Year Project Budget				
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	5211 Operation	a assistance for much my	blic transportation						
County:	Mississippi	5511 - Operaun	g assistance for rural pu	one transportation						
City:	East Prairie	Federal:	State:	Local:						
Mode:	Transit	800	0	800		320	320	320	320	320
Agency:	Mississippi County Transit System		Estimate Total:	1600		·				
District:	Statewide	5311 Operation	g assistance for rural pu	blic transportation						
County:	Statewide	3311 - Operaum	g assistance for rural pu	one transportation						
City:	Statewide	Federal:	State:	Local:						
Mode:	Transit	47800	0	47800		19120	19120	19120	19120	19120
Agency:	OATS, Inc.	Estimate Total: 95600								
District:	KC	5311 - Operating assistance for rural public transportation								
County:	Ray	3311 - Operaum	5311 - Operating assistance for rural public transportation							
City:	Richmond	Federal:	State:	Local:						
Mode:	Transit	1725	0	1725		690	690	690	690	690
Agency:	Ray County Transportation		Estimate Total:	3450						
District:	SE	5211 Operation	g assistance for rural pu	blic transportation						
County:	Ripley	5511 - Operaum	g assistance for rural pu	one transportation						
City:	Doniphan	Federal:	State:	Local:						
Mode:	Transit	925	0	925		370	370	370	370	370
Agency:	Ripley County Transit		Estimate Total:	1850						
District:	SE	5211 Operation	a assistance for much my	blic transportation						
County:	Scott	3311 - Operaum	g assistance for rural pu	one transportation						
City:	Sikeston	Federal:	State:	Local:						
Mode:	Transit	900	0	900		360	360	360	360	360
Agency:	Scott County Transportation System		Estimate Total:	1800						



					S	State Fiscal Year Project Budget			
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	CD	5311 Operation	g assistance for rural pu	ablic transportation					
County:	Callaway	3311 - Operaum	g assistance for rurar pe	ione transportation					
City:	Fulton	Federal:	State:	Local:					
Mode:	Transit	1350	0	1350	540	540	540	540	540
Agency:	SERVE, Inc.		Estimate Total:	2700					
District:	SE	5311 - Operatin	g assistance for rural pu	ablic transportation					
County:	Statewide	3311 - Operann	g assistance for rurar pe	ione transportation					
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	16750	0	16750	6700	6700	6700	6700	6700
Agency:	Southeast Missouri Transportation Syst	tem (SMTS)							
District:	Various	5311 - Professio	onal services for oversig	tht and compliance of FTA					
County:	Statewide	subrecipients an	subrecipients and programs						
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	900	0	0	300	300	300	0	0
Agency:			Estimate Total:	900					
District:	Various	5311 - Adminis	tration funds for a trans	it grant management system to					
County:	Statewide	be procured in f	iscal year 2019 (estima	te)					
City:		Federal:	State:	Local:					
Mode:	Transit	875	0	0	175	175	175	175	175
Agency:			Estimate Total:	875					
District:	Various	5311 - Capital a	ssistance for transit veh	icles and operating assistance					
County:	Statewide	for rural public	for rural public transportation from unused administration funds.						
City:	Various	Federal:	State:	Local:					
Mode:	Transit	8890.4	0	222.6	3722.6	1847.6	1847.6	1847.6	1847.6
Agency:	5311 Rural Transportation Providers		Estimate Total:	11113					

						State Fiscal Year Project Budget				
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	Various Statewide	531	11(f) - Opera	ting assistance for interc	ity bus transportation					
City:	Various	Fed	deral:	State:	Local:					
Mode:	Transit	577	7.5	0	577.5	231	231	231	231	231
Agency:	Burlington Trailways			Estimate Total:	1155	•				
District: County:	Various Statewide	531	11(f) - Opera	ting assistance for interc						
City:	Various	Fed	deral:	State:	Local:					
Mode:	Transit	693	37	0	6937	2774.8	2774.8	2774.8	2774.8	2774.8
Agency:	Greyhound			Estimate Total:	13874					
District:	Various	521	11(f) Opera	ting assistance for interc	ity bus transportation					
County:	Statewide	331	11(1) - Opera	ting assistance for interc	ity bus transportation					
City:	Various	Fed	deral:	State:	Local:					
Mode:	Transit	103	31.5	0	1031.5	412.6	412.6	412.6	412.6	412.6
Agency	Jefferson Lines			Estimate Total:	2063					
District: County:	Various Statewide	531	11(f) - Opera	ting assistance for interc	ity bus transportation					
City:	Various	Fed	deral:	State:	Local:					
Mode:	Transit	298	39	0	2989	1195.6	1195.6	1195.6	1195.6	1195.6
Agency:	OATS, Inc.			Estimate Total:	5978					
District:	Various	521	11(f) Popla	coment of one transit val	nicle exceeding useful life					
County:	Statewide	331	11(1) - Kepia	cement of one transit ver	ncie exceeding userui me					
City:	Various	Fed	deral:	State:	Local:					
Mode:	Transit	407	7.9	0	102	509.9	0	0	0	0
Agency:	Burlington Trailways			Estimate Total:	509.9					



					Sta	ate Fiscal Y	State Fiscal Year Project Budget			
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District:	Various	5311(f) Panlacament	of throa transit w	chicles exceeding useful life						
County:	Statewide	3311(1) - Replacement	of timee transit ve	ancies exceeding userui me						
City:	Various	Federal:	State:	Local:						
Mode:	Transit	963	0	240.8	1203.8	0	0	0	0	
Agency:	Jefferson Lines	Estir	1203.8	, and the second						
District:	Various	5211(f) Danlagement	shiple expending useful life							
County:	Statewide	3311(1) - Replacement	chicle exceeding useful life							
City:	Various	Federal:	State:	Local:						
Mode:	Transit	1204.6	0	301.2	1505.8	0	0	0	0	
Agency:	Greyhound	Estir	nate Total:	1505.8						
District:	Various	5211(f) Conital aggists	ance for nurshass	of transit vahiolos						
County:	Statewide	5311(f) - Capital assista	ance for purchase	of transit venicles						
City:	Columbia	Federal:	State:	Local:						
Mode:	Transit	461.7	0	115.4	577.1	0	0	0	0	
Agency:	OATS, Inc.	Estir	nate Total:	577.1						

Rural Transit Assistance Program Section 5311 (b)

<u>Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

		STATE FISCAL YEAR PROJECT BUDGETING								
Table 7-9 Section 5311 (b) Funding		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024				
Section 5311 (b)	Federal Assistance	314,000	314,000	314,000	314,000	314,000				
Section 5511 (b)	Total	314,000	314,000	314,000	314,000	314,000				

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the new Delmar Loop Trolley and the Kansas City Street Car.

MoDOT's State Safety Oversight program uses a combination of internal staff and contract expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

		STAT	<u>TE FISCAL Y</u>	<u>EAR PROJE</u>	ECT BUDGE	ΓING
Table 7-10 Section 5329 Funding		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
	MoDOT Administered Federal Funds	700,000	560,000	560,000	560,000	560,000
Section 5329	State Match	175,000	140,000	140,000	140,000	140,000
	Total	875,000	700,000	700,000	700,000	700,000

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the transit programs' advisory body, the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri's large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program.

		ST	TATE FISCAL Y	EAR PROJEC	CT BUDGETIN	\mathbf{G}
Table 7-11 Section 5339 Funding		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
	MoDOT Administered Federal Funds	3,566,000	2,427,000	2,427,000	2,427,000	2,427,000
Section 5339	Local Match	892,000	607,000	607,000	607,000	607,000
	Total	4,458,000	3,034,000	3,034,000	3,034,000	3,034,000



					7	State Fisca	l Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	KC Jackson	5339 - Statewide will apply direct		to KCATA 5307 program. KCATA					
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	250	0	62.5	62.5	62.5	62.5	62.5	62.5
Agency:	Kansas City Area Transporta KCATA		Estimate Total:	312.5	02.5	02.3	02.9	01.9	02.3
District:	SW	5339 - Statewide	allocation transferred	to City Utilities of Springfield 5307					
County:	Greene	program. City U	Itilities of Springfield v	will apply directly to FTA					
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	250	0	62.5	62.5	62.5	62.5	62.5	62.5
Agency:	City Utilities of Springfield		Estimate Total:	312.5					
District:	SL			to Bi-State (Metro) Development					
County:	St. Louis	5307 program. I	Bi-State (Metro) Devel	opment will apply directly to FTA					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	250	0	62.5	62.5	62.5	62.5	62.5	62.5
Agency:	Bi-State (Metro) Developme	nt Agency	Estimate Total:	312.5					
District:	NW			ation transferred to City of St. Joseph					
County:	Buchanan	5307 program. (City of St. Joseph will a	apply directly to FTA					
City:	St. Joseph	Federal:	State:	Local:					
Mode:	Transit	951.6	0	237.9	237.9	237.9	237.9	237.9	237.9
Agency:	City of St. Joseph		Estimate Total:	1189.5					
District:	SW			ation transferred to City of Joplin					
County:	Jasper	5307 program. (City of Joplin will appl	y directly to FTA					
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit	965.6	0	241.4	241.4	241.4	241.4	241.4	241.4
Agency:	City of Joplin		Estimate Total:	1207					



	·	J				State Fisca	l Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	CD			eation transferred to City of Columbia					
County:	Boone	5307 program.	City of Columbia will	apply directly to FTA					
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	1328	0	332	332	332	332	332	332
Agency:	City of Columbia - Go COM	0	Estimate Total:	1660					
District:	CD	5339 - Small urb	oan and statewide alloc	eation transferred to City of Jefferson		·			
County:	Cole	5307 program.	City of Jefferson will a	apply directly to FTA					
City:	Jefferson City	Federal:	State:	Local:					
Mode:	Transit	756	0	189	189	189	189	189	189
Agency:	City of Jefferson - JEFFTRA	N	Estimate Total:	945					
District:	KC	5339 - Small urb	oan and statewide alloc	eation transferred to City of Lee's					
County:	Jackson	Summit 5307 pr	ogram. City of Lee's S	Summit will apply directly to FTA					
City:	Lee's Summit	Federal:	State:	Local:					
Mode:	Transit	985.6	0	246.4	246.4	246.4	246.4	246.4	246.4
Agency:	City of Lee's Summit		Estimate Total:	1232					
District:	SE			ration transferred to Cape Girardeau					
County:	Cape Girardeau	directly to FTA	5307 program. Cape G	Firardeau County Transit will apply					
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	707	0	177	176.8	176.8	176.8	176.8	176.8
Agency:	Cape Girardeau County Trans	sit Authority	Estimate Total:	884					
District:	Statewide			ablic providers in the State of					
County:	Statewide		lacement of transit veh ansit vehicle for expans	icles exceeding useful life or sion of service					
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	6832.2	0	1708.2	2846.8	1423.4	1423.4	1423.4	1423.4
Agency:	5311 Rural Transportation Pr	roviders	Estimate Total:	8540.4					

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the 10 Area Agencies on Aging (AAA) and approximately 145 non-profit organizations statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates. These programs are allocated among grantees, taking into account ridership, costs and alternative services available, as required by state law. Trips are weighted by type (medical, essential services, recreation) and determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weight in computing a preliminary formula-based distribution of funds.

The preliminary formula-based distribution is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 - 208.265, RSMo and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year a portion of the MEHTAP appropriation is reserved for Area Agencies on Aging. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$37,000,000 do not flow through MoDOT.

Annually, an executive summary on the previous fiscal years MEHTAP program can be found at the following link:

http://www.modot.org/othertransportation/transit/documents/MEHTAPAnnualReport.pdf
This report is posted in August after the end of the state fiscal year.

			ST	STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-12 MEHTAP Fu	ınding		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024				
	Sta	te Funds	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607				
MEHTAP	Lo	cal Match	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607				
	To	tal	4,937,214	4,937,214	4,937,214	4,937,214	4,937,214				



	J	J				State Fisc	al Year Proje	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SL			ee for transportation services for					
County:	St. Louis	elderly and	individuals with disa	abilities					
City:	Florissant	Federal:	State:	Local:					
Mode:	Transit	0	4.3	4.3	8.6	8.6	8.6	8.6	8.6
Agency:	All About Family 1		Estimate Total:	17.2					
District:	NW			e for transportation services for		•			
County:	Nodaway	elderly and	individuals with disa	abilities					
City:	Maryville	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Association of Group Homes for Nodaway County, Inc.		Estimate Total:	11.2					
District:	SW			e for transportation services for					
County:	Barton	elderly and	individuals with disa	abilities					
City:	Lamar	Federal:	State:	Local:					
Mode:	Transit	0	2.9	2.9	5.8	5.8	5.8	5.8	5.8
Agency:	Cox Barton County Hospital		Estimate Total:	11.6					
District:	SL			e for transportation services for					
County:	St. Louis	elderly and	individuals with disa	abilities					
City:	St. Louis City	Federal:	State:	Local:					
Mode:	Transit	0	5.8	5.8	11.6	11.6	11.6	11.6	11.6
Agency:	City Seniors, Inc.		Estimate Total:	23.2					
District:	KC			e for transportation services for					
County:	Lafayette	elderly and	individuals with disa	abilities					
City:	Higginsville	Federal:	State:	Local:					
Mode:	Transit	0	3.8	3.8	15.2	7.6	7.6	7.6	7.6
Agency:	Bi-County Service, Inc.		Estimate Total:	30.4					



						State Fisc	al Year Proje	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE			or transportation services for					
County:	Carter	elderly and	l individuals with disabil	lities					
City:	Van Buren	Federal:	State:	Local:					
Mode:	Transit	0	3.8	3.8	7.6	7.6	7.6	7.6	7.6
Agency:	Big Springs Sheltered Worksh	op, Inc.	Estimate Total:	15.2					
District:	SE			or transportation services for					
County:	New Madrid	elderly and	l individuals with disabil	lities					
City:	Sikeston	Federal:	State:	Local:					
Mode:	Transit	0	11.5	11.5	23	23	23	23	23
Agency:	Bootheel Counseling Services	, Inc.	Estimate Total:	46					
District:	SL	MEHTAP	- Operating assistance for	or transportation services for					
County:	St. Charles	elderly and	l individuals with disabil	lities					
City:	St. Peters	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Boone Center Workshop, Inc.		Estimate Total:	10					
District:	SW	MEHTAP	- Operating assistance for	or transportation services for					
County:	Greene	elderly and	l individuals with disabil	ities					
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	11.1	11.1	22.2	22.2	22.2	22.2	22.2
Agency:	Burrell, Inc.		Estimate Total:	44.4					
District:	SE	MEHTAP	 Operating assistance feet 	or transportation services for					
County:	Butler		l individuals with disabil						
City:	Poplar Bluff	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	Butler County Community Re Council	source	Estimate Total:	8.4					

					State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	CD	MEHTAP -	- Operating assistance	for transportation services for					
County:	Phelps	elderly and	individuals with disab	pilities					
City:	St. James	Federal:	State:	Local:					
Mode:	Transit	0	11.7	11.7	23.4	23.4	23.4	23.4	23.4
Agency:	Great Circle, Inc.		Estimate Total:	46.8					
District:	CD	MEHTAP -	- Operating assistance	for transportation services for					
County:	Camden	elderly and	individuals with disab	pilities					
City:	Camdenton	Federal:	State:	Local:					
Mode:	Transit	0	5.8	5.8	11.6	11.6	11.6	11.6	11.6
Agency:	Camden County Senate Bill 40 Board	d	Estimate Total:	23.2					
District:	SE	MEHTAP -	- Operating assistance	for transportation services for					
County:	Cape Girardeau	elderly and	individuals with disab	pilities					
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	16.1	16.1	32.2	32.2	32.2	32.2	32.2
Agency:	Cape Girardeau Community Sheltere Workshop D/B/A Vip Industries	d	Estimate Total:	64.4					
District:	CD			for transportation services for					
County:	Cole	elderly and	individuals with disab	pilities					
City:	Jefferson City	Federal:	State:	Local:					
Mode:	Transit	0	3	3	6	6	6	6	6
Agency:	Capital City Area Council for Specia Services	1	Estimate Total:	12					
District:	SL			for transportation services for					
County:	St. Louis	elderly and	individuals with disab	pilities					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	8.7	8.7	17.4	17.4	17.4	17.4	17.4
Agency:	Cardinal Ritter Senior Services		Estimate Total:	34.8					

						State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	KC	MEHTAP – Operat	ting assistance for transp	ortation services for elderly					
County:	Jackson	and individuals wit	h disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	8.4	8.4	16.8	16.8	16.8	16.8	16.8
Agency:	Child Advocacy Services Cente Children's Place	r, Inc. D/B/A The	Estimate Total:	33.6					
District:	KC			ortation services for elderly					
County:	Pettis	and individuals wit	h disabilities						
City:	Sedalia	Federal:	State:	Local:					
Mode:	Transit	0	9.5	9.5	19	19	19	19	19
Agency:	Children's Therapy Center, Petti	s County, Inc.	Estimate Total:	38					
District:	SE			ortation services for elderly					
County:	Cape Girardeau	and individuals wit	h disabilities						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	9.4	9.4	18.8	18.8	18.8	18.8	18.8
Agency:	Community Counseling Center		Estimate Total:	37.6					
District:	KC			ortation services for elderly					
County:	Jackson	and individuals wit	h disabilities						
City:	Sugar Creek	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	City of Sugar Creek, Missouri		Estimate Total:	8.4					
District:	SL			ortation services for elderly					
County:	St. Charles	and individuals wit	h disabilities						
City:	St. Peters	Federal:	State:	Local:					
Mode:	Transit	0	13.9	13.9	27.8	27.8	27.8	27.8	27.8
Agency:	Community Living, Inc.		Estimate Total:	55.6					



		State Fiscal Year Project Budget							
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	KC	MEHTAP – Opera	ting assistance for trans	portation services for elderly					
County:	Jackson	and individuals with	th disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	8.4	8.4	16.8	16.8	16.8	16.8	16.8
Agency:	Child Advocacy Services Center, Children's Place	Inc. D/B/A The	Estimate Total:	33.6					
District:	KC			portation services for elderly					
County:	Pettis	and individuals with	th disabilities						
City:	Sedalia	Federal:	State:	Local:					
Mode:	Transit	0	9.5	9.5	19	19	19	19	19
Agency:	Children's Therapy Center, Pettis	County, Inc.	Estimate Total:	38					
District:	SE	MEHTAP – Opera	ting assistance for trans	portation services for elderly					
County:	Cape Girardeau	and individuals wit		portunion services for elderly					
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	9.4	9.4	18.8	18.8	18.8	18.8	18.8
Agency:	Community Counseling Center		Estimate Total:	37.6					
District:	KC			portation services for elderly					
County:	Jackson	and individuals with	th disabilities						
City:	Sugar Creek	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	City of Sugar Creek, Missouri		Estimate Total:	8.4					
District:	SL			portation services for elderly					
County:	St. Charles	and individuals with	th disabilities						
City:	St. Peters	Federal:	State:	Local:					
Mode:	Transit	0	13.9	13.9	27.8	27.8	27.8	27.8	27.8
Agency:	Community Living, Inc.		Estimate Total:	55.6					



	·	-			State Fisca	l Year Proj	ect Budget	_	
					7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
District:	NE	MELITAD	4:		6/2020	6/2021	6/2022	6/2023	6/2024
County:	Lincoln	and individuals with		sportation services for elderly					
City:	Troy	Federal:	State:	Local:					
Mode:	Transit	0	6.9	6.9	13.8	13.8	13.8	13.8	13.8
Agency:	Community Opportunities for Peo Developmental Disabilities		Estimate Total:	27.6					
District:	SE	MEHTAP – Opera	ting assistance for trans	sportation services for elderly					
County:	Scott	and individuals wit	th disabilities						
City:	Sikeston	Federal:	State:	Local:					
Mode:	Transit	0	5.7	5.7	11.4	11.4	11.4	11.4	11.4
Agency:	Community Sheltered Workshop,	Inc.	Estimate Total:	22.8					
District:	KC			portation services for elderly					
County:	Jackson	and individuals wit	th disabilities						
City:	Independence	Federal:	State:	Local:					
Mode:	Transit	0	5.8	5.8	11.6	11.6	11.6	11.6	11.6
Agency	Comprehensive Mental Health Se	rvices, Inc.	Estimate Total:	23.2					
District:	NW			portation services for elderly					
County:	Livingston	and individuals wit	th disabilities						
City:	Chillicothe	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Concerned Citizens for the Comm	nunity, Inc.	Estimate Total:	10					
District:	SL			sportation services for elderly					
County:	Greene	and individuals wit	th disabilities						
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	4.2	4.2	8.4	8.4	8.4	8.4	8.4
Agency:	Council of Churches of the Ozark	s, Inc.	Estimate Total:	16.8					



							l Year Proj	ect Budget	
					7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
District:	CD	MELITAD		and discounting Constitut	6/2020	6/2021	6/2022	6/2023	6/2024
County:	Crawford	and individuals wi		portation services for elderly					
City:	Cuba	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	7	7	7	7
Agency:	Crawford County Board for People Developmental Disabilities	le with	Estimate Total:	14				·	·
District:	KC	MEHTAP – Opera	ting assistance for trans	portation services for elderly					
County:	Clay	and individuals wi	th disabilities						
City:	Liberty	Federal:	State:	Local:					
Mode:	Transit	0	17.9	17.9	35.8	35.8	35.8	35.8	35.8
Agency:	Developmental Disabilities Resou Clay County	rce Board of	Estimate Total:	71.6					
District:	SE			portation services for elderly					
County:	Ripley	and individuals wi	th disabilities						
City:	Doniphan	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	7	7	7	7
Agency:	Current River Sheltered Workshop	p	Estimate Total:	14					
District:	SL			portation services for elderly					
County:	Jefferson	and individuals wi							
City:	Festus	Federal:	State:	Local:					
Mode:	Transit	0	7.6	7.6	15.2	15.2	15.2	15.2	15.2
Agency:	Disability Resource Association, l		Estimate Total:	30.4					
District:	SE			portation services for elderly					
County:	Iron	and individuals wi							
City:	Viburnum	Federal:	State:	Local:					
Mode:	Transit	0	3.2	3.2	6.4	6.4	6.4	6.4	6.4
Agency:	Disabled Citizens Alliance for Ind	lependence, Inc.	Estimate Total:	12.8					



	· ,	anas of aonars			State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	MEHTAP – Opera	ating assistance for transp	ortation services for elderly					
County:	Douglas	and individuals wi	th disabilities						
City:	Ava	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	DOCO, Inc.		Estimate Total:	8.8					
District:	NE			ortation services for elderly					
County:	Marion	and individuals wi	th disabilities						
City:	Hannibal	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	Douglass Community Services, Ir	nc.	Estimate Total:	8.8					
District:	SL			ortation services for elderly					
County:	St. Charles	and individuals wi	th disabilities						
City:	St. Charles	Federal:	State:	Local:					
Mode:	Transit	0	26.1	26.1	52.2	52.2	52.2	52.2	52.2
Agency:	Emmaus Homes, Inc.		Estimate Total:	104.4					
District:	CD			ortation services for elderly					
County:	Dent	and individuals wi	th disabilities						
City:	Salem	Federal:	State:	Local:					
Mode:	Transit	0	29.4	29.4	58.8	58.8	58.8	58.8	58.8
Agency:	Enrichment Services of Dent Cou	nty, Inc.	Estimate Total:	117.6					
District:	SE			ortation services for elderly					
County:	Madison	and individuals wi							
City:	Fredericktown	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	7	7	7	7
Agency:	Faith Tabernacle World Outreach	, Inc.	Estimate Total:	14					



	-	-			State Fisca	l Year Proj	ect Budget		
					7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
D: 4 : 4	CI.	MENTAR			6/2020	6/2021	6/2022	6/2023	6/2024
District: County:	SL St. Louis City	mehtaP – Opera and individuals wi		portation services for elderly					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	4	Local.	8	8	8	8	8
Agency:	Five Star Senior Center	O .	Estimate Total:	16			O	O	O
District:	SE	MEHTAP _ Opera		portation services for elderly					
County:	Oregon	and individuals wi		portution services for electry					
City:	Thayer	Federal:	State:	Local:					
Mode:	Transit	0	2.7	2.7	5.4	5.4	5.4	5.4	5.4
Agency:	Fun and Friends of Thayer Area		Estimate Total:	10.8					
District:	SL	MEHTAP – Opera	ating assistance for trans	portation services for elderly					
County:	Miller	and individuals wi							
City:	Eldon	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Gateway Industries of Eldon		Estimate Total:	11.2					
District:	CD			portation services for elderly					
County:	St. Louis Co.	and individuals wi	th disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	2.4	2.4	4.8	4.8	4.8	4.8	4.8
Agency:	Gateway Chapter Paralyzed Veter Inc.	rans of America,	Estimate Total:	9.6					
District:	CD			portation services for elderly					
County:	Crawford	and individuals wi							
City:	Steelville	Federal:	State:	Local:				4.0	4.0
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	Golden Echoes of Steelville, Inc.		Estimate Total:	8.4					



	-		State Fiscal Year Project Budget						
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SW	MEHTAP – Opera	ting assistance for trans	portation services for elderly					
County:	Henry	and individuals wit	th disabilities						
City:	Clinton	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Golden Valley Memorial Hospita	l Foundation, Inc.	Estimate Total:	10					
District:	SL			portation services for elderly					
County:	St. Louis	and individuals wit	th disabilities						
City:	Valley Park	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	The Good Samaritan Independent D/B/A Cape Albeon	Living, Inc.	Estimate Total:	8.8					
District:	NW			portation services for elderly					
County:	Grundy	and individuals wit	th disabilities						
City:	Trenton	Federal:	State:	Local:					
Mode:	Transit	0	3.4	3.4	6.8	6.8	6.8	6.8	6.8
Agency:	Grundy County Senate Bill 40 Bo Families and Friends of the Devel Disabled		Estimate Total:	13.6					
District:	CD			portation services for elderly					
County:	Morgan	and individuals wit	th disabilities						
City:	Versailles	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Good Shepherd Nursing Home D	istrict	Estimate Total:	11.2					
District:	KC			portation services for elderly					
County:	Jackson	and individuals wit	th disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	3.1	3.1	6.2	6.2	6.2	6.2	6.2
Agency:	Guadalupe Centers, Inc.		Estimate Total:	12.4					



							l Year Proj	ect Budget	
					7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
District:	NW	MEHTAD On an		a autotiana a muia a a fan aldaula.	6/2020	6/2021	6/2022	6/2023	6/2024
County:	Harrison	and individuals wi	-	portation services for elderly					
City:	Bethany	Federal:	State:	Local:					
Mode:	Transit	0	5.1	5.1	10.2	10.2	10.2	10.2	10.2
Agency:	Harrison County Community Hos	-	Estimate Total:	20.4	10.2	10.2	10.2	10.2	10.2
District:	NW			portation services for elderly					
County:	Harrison	and individuals wi		portation services for electry					
City:	Bethany	Federal:	State:	Local:					
Mode:	Transit	0	4.6	4.6	9.2	9.2	9.2	9.2	9.2
Agency:	Harrison County Sheltered Works	shop Association	Estimate Total:	18.4					
District:	KC	MEHTAP – Opera	ating assistance for trans	portation services for elderly					
County:	Jackson	and individuals wi	_						
City:	Independence	Federal:	State:	Local:					
Mode:	Transit	0	8.6	8.6	17.2	17.2	17.2	17.2	17.2
Agency:	Harry S. Truman Children's Neuro	ological Center	Estimate Total:	34.4					
District:	NE			portation services for elderly					
County:	Randolph	and individuals wi	ith disabilities						
City:	Higbee	Federal:	State:	Local:					
Mode:	Transit	0	3.2	3.2	6.4	6.4	6.4	6.4	6.4
Agency:	Higbee Senior Citizens Center, In	c.	Estimate Total:	12.8					
District:	NW			portation services for elderly					
County:	Sullivan	and individuals wi							
City:	Milan	Federal:	State:	Local:					
Mode:	Transit	0	6.9	6.9	13.8	13.8	13.8	13.8	13.8
Agency:	High Hope Employment Services	, Inc.	Estimate Total:	27.6					



						State Fisca	l Year Proj	ect Budget	
					7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
D	W.C.				6/2020	6/2021	6/2022	6/2023	6/2024
District:	KC Solina	MEHTAP – Opera and individuals wi		sportation services for elderly					
County:	Saline	Federal:	State:	Locale					
City:	Sweet Springs Transit	rederal:	2.2	Local: 2.2	4.4	4.4	4.4	4.4	4.4
Mode:		U			4.4	4.4	4.4	4.4	4.4
Agency:	I-70 Medical Center Auxiliary		Estimate Total:	8.8					
District:	KC			sportation services for elderly					
County:	Ray	and individuals wi							
City:	Richmond	Federal:	State:	Local:					
Mode:	Transit	0	10.1	10.1	20.2	20.2	20.2	20.2	20.2
Agency:	Ideal Industries, Inc.		Estimate Total:	40.4					
District:	SL			sportation services for elderly					
County:	St. Louis City	and individuals wi	th disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	30.3	30.3	60.6	60.6	60.6	60.6	60.6
Agency:	Independence Center		Estimate Total:	121.2					
District:	CD	MEHTAP – Opera	ating assistance for trans	sportation services for elderly					
County:	Boone	and individuals wi							
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	0	6.2	6.2	12.4	12.4	12.4	12.4	12.4
Agency:	Independent Living Center of Mic D/B/A Services for Independent I		Estimate Total:	24.8					
District:	SW			portation services for elderly					
County:	Jasper	and individuals wi	th disabilities						
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	Independent Living Center, Inc.		Estimate Total:	8.8					



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					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SL	-	•	sportation services for elderly					
County:	St. Charles	and individuals w	ith disabilities						
City:	St. Charles	Federal:	State:	Local:					
Mode:	Transit	0	4.9	4.9	9.8	9.8	9.8	9.8	9.8
Agency:	ITN St. Charles D/B/A ITNGatev	vay	Estimate Total:	19.6					
District:	KC	MEHTAP – Oper	ating assistance for trans	sportation services for elderly					
County:	Jackson	and individuals w	ith disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	36.9	36.9	73.8	73.8	73.8	73.8	73.8
Agency:	Developmental Disability Service County - EITAS	es of Jackson	Estimate Total:	147.6					
District:	SW			sportation services for elderly					
County:	Jasper	and individuals w	ith disabilities						
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit	0	16.2	16.2	32.4	32.4	32.4	32.4	32.4
Agency:	Jasper County Sheltered Facilities Inc. D/B/A Community Support S Missouri		Estimate Total:	32.4					
District:	SL	MEHTAP – Oper	rating assistance for trans	sportation services for elderly					
County:	Jefferson	and individuals w	ith disabilities						
City:	Festus	Federal:	State:	Local:					
Mode:	Transit	0	5.9	5.9	11.8	11.8	11.8	11.8	11.8
Agency:	Jefferson County Community Par	tnership	Estimate Total:	23.6					
District:	KC			sportation services for elderly					
County:	Johnson	and individuals w	ith disabilities						
City:	Warrensburg	Federal:	State:	Local:					
Mode:	Transit	0	7.7	7.7	15.4	15.4	15.4	15.4	15.4
Agency:	Johnson County Board of Service	s	Estimate Total:	30.8					



	J	ands of dollars				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	KC			sportation services for elderly					
County:	Jackson	and individuals wit	th disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	75.3	75.3	150.6	150.6	150.6	150.6	150.6
Agency:	KCATA - RideKC Connection		Estimate Total:	301.2					
District:	SL			sportation services for elderly					
County:	St. Louis City	and individuals wit	th disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	3.8	3.8	7.6	7.6	7.6	7.6	7.6
Agency:	Kingdom House		Estimate Total:	15.2					
District:	NE			sportation services for elderly					
County:	Knox	and individuals wit	th disabilities						
City:	Adina	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Knox County Nursing Home Distr	rict	Estimate Total:	10					
District:	CD			sportation services for elderly					
County:	Laclede	and individuals wit	th disabilities						
City:	Lebanon	Federal:	State:	Local:					
Mode:	Transit	0	2.7	2.7	5.4	5.4	5.4	5.4	5.4
Agency:	Laclede Early Education Program		Estimate Total:	10.8					
District:	CD			sportation services for elderly					
County:	Laclede	and individuals wit	h disabilities	·					
City:	Lebanon	Federal:	State:	Local:					
Mode:	Transit	0	12.8	12.8	25.6	25.6	25.6	25.6	25.6
Agency:	Laclede Industries		Estimate Total:	51.2					



		-				State Fisca	l Year Proj	ect Budget	
					7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
District:	VC	MEHTAD On and		namentian associaca Constitutiv	6/2020	6/2021	6/2022	6/2023	6/2024
County:	Lafayette	and individuals wi		portation services for elderly					
City:	Higginsville	Federal:	State:	Local:					
Mode:	Transit	()	6.2	6.2	12.4	12.4	12.4	12.4	12.4
Agency:	Lafayette County Board of Shelte		Estimate Total:	24.8	12.4	12.4	12.7	12.7	12.4
District:	CD								
County:	Camden	and individuals wi		portation services for elderly					
City:	Camdenton	Federal:	State:	Local:					
Mode:	Transit	0	6.8	6.8	13.6	13.6	13.6	13.6	13.6
Agency:	Lake of the Ozarks Developments	•	Estimate Total:	27.2	15.0	13.0	13.0	15.0	13.0
District:	SW								
County:	Barton	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
City:	Lamar	Federal:	State:	Local:					
Mode:	Transit	0	5.5	5.5	11	11	11	11	11
Agency:	Lamar Community Betterment Co	ouncil, Inc.	Estimate Total:	22					
District:	NE			portation services for elderly					
County:	Monroe	and individuals wi		portunion services for electry					
City:	Monroe City	Federal:	State:	Local:					
Mode:	Transit	0	15.8	15.8	31.6	31.6	31.6	31.6	31.6
Agency:	Learning Opportunities / Quality	Works, Inc.	Estimate Total:	63.2					
District:	SL			portation services for elderly					
County:	St. Louis City	and individuals wi	th disabilities	·					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	3.4	3.4	6.8	6.8	6.8	6.8	6.8
Agency:	Lifebridge Partnership		Estimate Total:	13.6					



							l Year Proj	ect Budget	
					7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
D	CD.				6/2020	6/2021	6/2022	6/2023	6/2024
District:	SE St. Francis	MEHTAP – Opera and individuals wi		sportation services for elderly					
County:	St. Francois			Tarak					
City:	Farmington	Federal:	State:	Local:					
Mode:	Transit	0	3	3	6	6	6	6	6
Agency:	Life, Inc.		Estimate Total:	12					
District:	NE			sportation services for elderly					
County:	Lincoln	and individuals wi	ith disabilities						
City:	Troy	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Lincoln County Council On Aging	g	Estimate Total:	10					
District:	NE	MEHTAP – Opera	ating assistance for tran	sportation services for elderly					
County:	Macon	and individuals wi	ith disabilities						
City:	Macon	Federal:	State:	Local:					
Mode:	Transit	0	2.6	2.6	5.2	5.2	5.2	5.2	5.2
Agency:	Macon County Sheltered Worksho	ор	Estimate Total:	10.4					
District:	SE	MEHTAP – Opera	ating assistance for tran	sportation services for elderly					
County:	Madison	and individuals wi							
City:	Fredericktown	Federal:	State:	Local:					
Mode:	Transit	0	2.6	2.6	5.2	5.2	5.2	5.2	5.2
Agency:	Madison County Council for Deve Disabled, Inc.	elopmentally	Estimate Total:	10.4					
District:	SE			sportation services for elderly					
County:	Butler	and individuals wi	ith disabilities						
City:	Poplar Bluff	Federal:	State:	Local:					
Mode:	Transit	0	7.9	7.9	15.8	15.8	15.8	15.8	15.8
Agency:	Manufacturers Assistance Group		Estimate Total:	31.6					



							l Year Proj	State Fiscal Year Project Budget				
					7/2019-	7/2020-	7/2021-	7/2022-	7/2023-			
District:	NE	MEHEAD		- dedi-ne	6/2020	6/2021	6/2022	6/2023	6/2024			
County:	Marion	and individuals w	-	ortation services for elderly								
City:	Hannibal	Federal:	State:	Local:								
Mode:	Transit	0	4.5	4.5	9	9	9	9	9			
Agency:	Marion County Services, Inc.	O	Estimate Total:	18								
District:	NE	MELITAD Once		ortation services for elderly	`							
County:	Marion	and individuals w		ortation services for elderry								
City:	Hannibal	Federal:	State:	Local:								
Mode:	Transit	0	41.5	41.5	83	83	83	83	83			
Agency:	Mark Twain Association for Men	tal Health, Inc.	Estimate Total:	166								
District:	NE	*	rating assistance for transr	ortation services for elderly								
County:	Marion	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities										
City:	Hannibal	Federal:	State:	Local:								
Mode:	Transit	0	2.5	2.5	5	5	5	5	5			
Agency:	Mennonite Home Association, Inc	c.	Estimate Total:	10								
District:	SE	MEHTAP – Oper	rating assistance for transp	ortation services for elderly								
County:	Mississippi	and individuals w										
City:	East Prairie	Federal:	State:	Local:								
Mode:	Transit	0	8.1	8.1	16.2	16.2	16.2	16.2	16.2			
Agency:	Mississippi County Transit Syster	n	Estimate Total:	32.4								
District:	CD			ortation services for elderly								
County:	Moniteau	and individuals w	ith disabilities									
City:	California	Federal:	State:	Local:								
Mode:	Transit	0	3.5	3.5	7	7	7	7	7			
Agency:	Moniteau County Senate Bill 40 H	Board	Estimate Total:	14								



							State Fiscal Year Project Budget				
					7/2019-	7/2020-	7/2021-	7/2022-	7/2023-		
					6/2020	6/2021	6/2022	6/2023	6/2024		
District:		MEHTAP – Operand individuals w		ortation services for elderly							
1	Monroe			T 1							
City:	Monroe City	Federal:	State:	Local:		-	7	7	_		
Mode:	Transit	0	3.5	3.5	7	7	7	7	7		
Agency:	Monroe City Sheltered Workshop		Estimate Total:	14							
District:	NE			ortation services for elderly							
County:	Montgomery	and individuals w	ith disabilities								
City:	Montgomery City	Federal:	State:	Local:							
Mode:	Transit	0	12	12	24	24	24	24	24		
Agency:	Montgomery CO Senate Bill 40 B	oard	Estimate Total:	48							
District:	CD			ortation services for elderly							
County:	Cole	and individuals w	ith disabilities								
City:	Jefferson City	Federal:	State:	Local:							
Mode:	Transit	0	4.9	4.9	9.8	9.8	9.8	9.8	9.8		
Agency:	New Horizons Community Suppo	ort Services, Inc.	Estimate Total:	19.6							
District:	NW			ortation services for elderly							
County:	Nodaway	and individuals w	ith disabilities								
City:	Maryville	Federal:	State:	Local:							
Mode:	Transit	0	2.9	2.9	5.8	5.8	5.8	5.8	5.8		
Agency:	NOCOMO Industries, Inc.		Estimate Total:	11.6							
District:	NW	MEHTAP – Oper	ating assistance for transp	ortation services for elderly							
County:	Grundy	and individuals w	ith disabilities								
City:	Trenton	Federal:	State:	Local:							
Mode:	Transit	0	3.6	3.6	7.2	7.2	7.2	7.2	7.2		
Agency:	North Central Missouri Mental He	ealth Center	Estimate Total:	14.4							



		-				State Fisca	l Year Proj	ect Budget	
					7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
District:	SL	MEHEAD			6/2020	6/2021	6/2022	6/2023	6/2024
County:	St. Louis City	MEHTAP – Opera and individuals wi	-	portation services for elderly					
City:	St. Louis City St. Louis	Federal:	State:	Local:					
Mode:	Transit	()	4.6	4.6	9.2	9.2	9.2	9.2	9.2
	Northside Youth and Senior Servi	•	Estimate Total:	18.4	9.2	9.2	9.2	9.2	9.2
Agency:		•							
District:	KC Jackson	MEHTAP – Opera and individuals wi		portation services for elderly					
County:		Federal:	State:	Locale					
City:	Independence Transit	rederal:	2.5	Local: 2.5	5	5	5	5	5
Mode:		· ·			3	3	3	3	3
Agency:	Northwest Communities Develop	-	Estimate Total:	10					
District:	NW			portation services for elderly					
County:	Atchison	and individuals wi							
City:	Rock Port	Federal:	State:	Local:					
Mode:	Transit	0	4.2	4.2	8.4	8.4	8.4	8.4	8.4
Agency:	Northwest Missouri Industries, In	c.	Estimate Total:	16.8					
District:	CD			portation services for elderly					
County:	Boone	and individuals wi	th disabilities						
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	0	90.1	90.1	180.2	180.2	180.2	180.2	180.2
Agency:	OATS, Inc.		Estimate Total:	360.4					
District:	SE			portation services for elderly					
County:	Texas	and individuals wi	th disabilities						
City:	Houston	Federal:	State:	Local:					
Mode:	Transit	0	6	6	12	12	12	12	12
Agency:	Opportunity Sheltered Industries,	Inc.	Estimate Total:	24					



	·	v				State Fisca	l Year Proj	ect Budget	
					7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
District:	NW	MEHEAD			6/2020	6/2021	6/2022	6/2023	6/2024
County:	Gentry	and individuals wit		portation services for elderly					
City:	Stanberry	Federal:	State:	Local:					
Mode:	Transit	0	A	A	8	8	8	8	8
Agency:	Opportunity Workshop, Inc.	O	Estimate Total:	16	0	0	O	O	O
District:	SE	MEUTAD							
County:	Oregon	and individuals wit		portation services for elderly					
City:	Alton	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Oregon County Sheltered Worksh	~	Estimate Total:	11.2	3.0	5.0	5.0	5.0	5.0
	CD	-							
District:	Osage	mehTAP – Opera and individuals wit		portation services for elderly					
County: City:	Linn	Federal:	State:	Local:					
Mode:	Transit	o	State.	Local.	8	8	8	8	8
	Osage County Community Living		Estimate Total:	16	0	0	0	8	0
Agency:									
District:	SW	MEHTAP – Opera and individuals wit		portation services for elderly					
County: City:	Jasper Joplin	Federal:	State:	Local:					
Mode:	Transit	rederal:	10.7	10.7	21.4	21.4	21.4	21.4	21.4
	Ozark Center	U	Estimate Total:	42.8	21.4	21. 4	21. 4	21. 4	21.4
Agency:		1.554							
District:	SE Howell	MEHTAP – Opera and individuals wit		portation services for elderly					
County:	West Plains	Federal:	State:	Local:					
City: Mode:	Transit	rederal:	2.1	2.1	4.2	4.2	4.2	4.2	4.2
			Estimate Total:	8.4	4.2	4.2	4.2	4.2	4.4
Agency:	Ozark Independent Living		Esumate 1 otai:	8.4					



							l Year Proj	ect Budget	
					7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
Γ=					6/2020	6/2021	6/2022	6/2023	6/2024
District:	SE	MEHTAP – Opera and individuals wi		sportation services for elderly					
County:	Howell								
City:	Pomona	Federal:	State:	Local:			_	_	_
Mode:	Transit	0	4.5	4.5	9	9	9	9	9
Agency:	Ozark Sheltered Industries, Inc.		Estimate Total:	18					
District:	SW			portation services for elderly					
County:	Greene	and individuals wi	th disabilities						
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	9.6	9.6	19.2	19.2	19.2	19.2	19.2
Agency:	Ozarks Area Community Action (Corporation	Estimate Total:	38.4					
District:	SL	MEHTAP – Opera	ating assistance for trans	sportation services for elderly					
County:	St. Louis	MEHTAP – Operating assistance for transportation services for eleand individuals with disabilities							
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Paraquad, Inc.		Estimate Total:	11.2					
District:	SE	MEHTAP – Opera	ating assistance for trans	sportation services for elderly					
County:	Pemiscot	and individuals wi	th disabilities						
City:	Hayti	Federal:	State:	Local:					
Mode:	Transit	0	4.6	4.6	9.2	9.2	9.2	9.2	9.2
Agency:	Pemiscot Progressive Industries, 1	Inc.	Estimate Total:	18.4					
District:	NE	MEHTAP – Opera	ating assistance for trans	portation services for elderly			_	_	_
County:	Pike	and individuals wi	th disabilities	·					
City:	Bowling Green	Federal:	State:	Local:					
Mode:	Transit	0	7.1	7.1	14.2	14.2	14.2	14.2	14.2
Agency:	Pike County Senate Bill 40 Board		Estimate Total:	28.4					



Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		-				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	NE			sportation services for elderly					
County:	Pike	and individuals wi	th disabilities						
City:	Bowling Green	Federal:	State:	Local:					
Mode:	Transit	0	6.3	6.3	12.6	12.6	12.6	12.6	12.6
Agency:	Pike CO Sheltered Workshop, Inc	.	Estimate Total:	25.2	\				
District:	KC		_	sportation services for elderly					
County:	Platte	and individuals wi	th disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	20.4	20.4	40.8	40.8	40.8	40.8	40.8
Agency:	Platte County Board of Services f Developmentally Disabled	or the	Estimate Total:	81.6					
District:	KC		0	sportation services for elderly					
County:	Platte	and individuals wi	th disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	5.4	5.4	10.8	10.8	10.8	10.8	10.8
Agency:	Platte County Senior Citizens Ser	vice Fund	Estimate Total:	21.6					
District:	KC			sportation services for elderly					
County:	Platte	and individuals wi	th disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	4.5	4.5	9	9	9	9	9
Agency:	Platte Senior Services, Inc.		Estimate Total:	18					
District:	SL			sportation services for elderly					
County:	Jefferson	and individuals wi	th disabilities						
City:	Mapaville	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Pony Bird, Inc.		Estimate Total:	11.2					



	Trojects in thous						l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SL	MEHTAP – Oper	ating assistance for trans	sportation services for elderly					
County:	St. Louis	and individuals w	ith disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	18.3	18.3	36.6	36.6	36.6	36.6	36.6
Agency:	Productive Living Board for St. L Citizens with Developmental Disa		Estimate Total:	73.2					
District:	CD			sportation services for elderly					
County:	Morgan	and individuals w	ith disabilities						
City:	Versailles	Federal:	State:	Local:					
Mode:	Transit	0	5.8	5.8	11.6	11.6	11.6	11.6	11.6
Agency:	Quality Industries of the Lake of t	he Ozarks	Estimate Total:	23.2					
District:	KC	MEHTAP – Oper	ating assistance for trans	sportation services for elderly					
County:	Jackson	and individuals w	ith disabilities						
City:	Blue Springs	Federal:	State:	Local:					
Mode:	Transit	0	5.2	5.2	10.4	10.4	10.4	10.4	10.4
Agency:	Rainbow Center for Communicati	ve Disorders	Estimate Total:	20.8					
District:	KC	MEHTAP – Oper	ating assistance for trans	sportation services for elderly					
County:	Ray	and individuals w	ith disabilities						
City:	Richmond	Federal:	State:	Local:					
Mode:	Transit	0	3	3	6	6	6	6	6
Agency:	Ray County Board of Services for Developmental Disabled	the	Estimate Total:	12					
District:	KC			sportation services for elderly					
County:	Jackson	and individuals w	ith disabilities						
City:	Lee Summit	Federal:	State:	Local:					
Mode:	Transit	0	18.9	18.9	37.8	37.8	37.8	37.8	37.7
Agency:	Rediscover		Estimate Total:	75.6					



						State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE			portation services for elderly					
County:	Reynolds	and individuals wit	th disabilities						
City:	Bunker	Federal:	State:	Local:					
Mode:	Transit	0	3.6	3.6	7.2	7.2	7.2	7.2	7.2
Agency:	Reynolds County Sheltered Works	shop, Inc.	Estimate Total:	14.4					
District:	NW	MEHTAP – Opera	ting assistance for transp	portation services for elderly					
County:	Gentry	and individuals wit	th disabilities						
City:	Albany	Federal:	State:	Local:					
Mode:	Transit	0	14.4	14.4	28.8	28.8	28.8	28.8	28.8
Agency:	Rolling Hills Creative Living, Inc.		Estimate Total:	57.6					
District:	SE	MEUTAD On and	4:	antation anni as fan aldania					
County:	Pemiscot/New Madrid	and individuals wit		portation services for elderly					
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	2,2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	Retired Senior Volunteer Program New Madrid Counties - SE Misso on Aging - Inc.		Estimate Total:	8.8					
District:	CD			portation services for elderly					
County:	Dent	and individuals wit	th disabilities						
City:	Salem	Federal:	State:	Local:					
Mode:	Transit	0	3.3	3.3	6.6	6.6	6.6	6.6	6.6
Agency:	Scenic Rivers Industries, Inc.		Estimate Total:	13.2					



	v					State Fisca	al Year Pro	ject Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	MFHTAP _ Opera	ating assistance for trans	portation services for elderly					
County:	Cape Girardeau	and individuals wi		sortation services for elacity					
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	4.6	4.6	9.2	9.2	9.2	9.2	9.2
Agency:	Semo Alliance for Disability Inde	pendence, Inc.	Estimate Total:	18.4		V			
District:	SE	MEHTAP – Opera	ating assistance for trans	portation services for elderly					
County:	Cape Girardeau	and individuals wi		sortation services for elacity					
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	7	7	7	7
Agency:	Southeast Missouri State University	ity	Estimate Total: 14						
District:	SE			portation services for elderly					
County:	Madison	and individuals wi	th disabilities						
City:	Farmington	Federal:	State:	Local:					
Mode:	Transit	0	64.3	64.3	128.6	128.6	128.6	128.6	128.6
Agency:	Southeast Missouri Transportation	n Services, Inc.	Estimate Total:	257.2					
District:	NE			portation services for elderly					
County:		and individuals wi							
City:	Kirksville	Federal:	State:	Local:					
Mode:	Transit	0	6.4	6.4	12.8	12.8	12.8	12.8	12.8
Agency:	Senior Adult Services, Inc.		Estimate Total:	25.6					
District:	SE			portation services for elderly					
County:	Howell	and individuals wi	th disabilities						
City:	Mountain View	Federal:	State:	Local:					
Mode:	Transit	0	2.3	2.3	4.6	4.6	4.6	4.6	4.6
Agency:	Senior Citizens of Mountain View	v, Missouri, Inc.	Estimate Total:	9.2					



	v	v			State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2019- 6/2020	7/2019- 6/2020	7/2019- 6/2020	7/2019- 6/2020
District:	SE	MEHTAP – Opera	ating assistance for trans	sportation services for elderly					
County:	Wayne	and individuals wi	th disabilities						
City:	Piedmont	Federal:	State:	Local:					
Mode:	Transit	0	3.8	3.8	7.6	7.6	7.6	7.6	7.6
Agency:	Services for Extended Employme	nt, Inc.	Estimate Total:	15.2					
District:	NW	MEHTAP – Opera	ating assistance for trans	sportation services for elderly					
County:	Buchanan	and individuals wi	th disabilities						
City:	St. Joseph	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Specialty Industries of St Joseph,	Inc.	Estimate Total:	11.2					
District:	SL		sportation services for elderly						
County:	St. Louis City	and individuals wi	th disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	15.2	15.2	30.4	30.4	30.4	30.4	30.4
Agency:	St. Elizabeth Adult Day Care Cen	ter, Inc.	Estimate Total:	60.8					
District:	SE			sportation services for elderly					
County:	St. François	and individuals wi	th disabilities						
City:	Farmington	Federal:	State:	Local:					
Mode:	Transit	0	7.3	7.3	14.6	14.6	14.6	14.6	14.6
Agency:	St. Francois County Board for De Disabled	velopmentally	Estimate Total:	29.2					
District:	SL			sportation services for elderly					
County:	St. Charles	and individuals wi	th disabilities						
City:	O'Fallon	Federal:	State:	Local:					
Mode:	Transit	0	4	4	8	8	8	8	8
Agency:	St. Louis Life		Estimate Total:	16					



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	·	·			State Fisca	l Year Proj	ect Budget		
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SL		•	portation services for elderly					
County:	St. Louis City	and individuals wi	th disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	11.5	11.5	23	23	23	23	23
Agency:	St. Louis Office for Developmenta Resources	al Disability	Estimate Total:	46					
District:	SL	MEHTAP – Opera	ting assistance for trans	portation services for elderly					
County:	St. Louis City	and individuals wi	th disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	5.4	5.4	10.8	10.8	10.8	10.8	10.8
Agency:	St. Anthony's Medical Center		Estimate Total:	21.6					
District:	SE			portation services for elderly					
County:	Stoddard	and individuals wi	th disabilities						
City:	Dexter	Federal:	State:	Local:					
Mode:	Transit	0	8.1	8.1	16.2	16.2	16.2	16.2	16.2
Agency:	Stoddard County Sheltered Facilit Directors	ies Board of	Estimate Total:	32.4					
District:	SL	MEHTAP – Opera	ating assistance for trans	portation services for elderly					
County:	St. Louis City	and individuals wi	th disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	18.9	18.9	37.8	37.8	37.8	37.8	37.8
Agency:	Southside Senior Citizens Center		Estimate Total:	75.6					
District:	SL			portation services for elderly					
County:	St. Louis	and individuals wi	th disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	2.4	2.4	4.8	4.8	4.8	4.8	4.8
Agency:	Sunnyhill, Inc.		Estimate Total:	9.6					



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	·	v				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE			sportation services for elderly					
County:	Perry	and individuals	with disabilities						
City:	Perryville	Federal:	State:	Local:					
Mode:	Transit	0	3.4	3.4	6.8	6.8	6.8	6.8	6.8
Agency:	Terrace Gardens Retirement Cer	nter, Inc.	Estimate Total:	13.6					
District:	SW	MEHTAP – Ope	erating assistance for trans	sportation services for elderly		~			
County:	Greene	and individuals	with disabilities						
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	The Arc of the Ozarks		Estimate Total:	8.4					
District:	KC	MEHTAP – Ope	erating assistance for trans	sportation services for elderly					
County:	Jackson	and individuals	with disabilities						
City:	Grandview	Federal:	State:	Local:					
Mode:	Transit	0	2.6	2.6	5.2	5.2	5.2	5.2	5.2
Agency:	The Salvation Army		Estimate Total:	10.4					
District:	SL	MEHTAP – Ope	rating assistance for trans	sportation services for elderly					
County:	St. Louis	and individuals	with disabilities						
City:	St. Louis City	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
	The State of the Art School for t								
Agency:	D/B/A The State Of The Art Ad	ult Healthcare	Estimate Total:	11.2					
District:	Centre SE	MEHEAD							
	Shannon	MEHTAP – Ope		sportation services for elderly					
County: City:	Birch Tree	Federal:	State:	Local:					
Mode:	Transit	rederal:	4.2	4.2	8.4	8.4	8.4	8.4	8.4
	Three Rivers Sheltered Industrie		Estimate Total:	16.8	0.4	0.4	0.4	0.4	0.4
Agency:	Tiffee Kivers Sheffered Industrie	s, mc.	Estimate 1 otal:	10.8					



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	-	· ·				State Fisca	l Year Proj	ect Budget	
					7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
D: 4 : 4	ar.				6/2020	6/2021	6/2022	6/2023	6/2024
District: County:	SE Wright	MEHTAP – Opera and individuals wi	-	portation services for elderly					
City:	Mountain	Federal:	State:	Local:					
Mode:	Grove Transit	0	4.4	4.4	8.8	8.8	8.8	8.8	8.8
Agency:	Unique Services, Inc.	·	Estimate Total:	17.6	0.0	0.0	0.0	0.0	0.0
District:	CD	MEHTAP _ Oper		portation services for elderly					
County:	Cooper	and individuals w		ortation services for electry					
City:	Boonville	Federal:	State:	Local:					
Mode:	Transit	0	13.4	13.4	26.8	26.8	26.8	26.8	26.8
Agency:	Unlimited Opportunities, Inc.		Estimate Total:	53.6					
District:	NE	MEHTAP – Opera	ating assistance for transp	portation services for elderly					
County:	Warren	and individuals wi							
City:	Warrenton	Federal:	State:	Local:					
Mode:	Transit	0	5.4	5.4	10.8	10.8	10.8	10.8	10.8
Agency:	Warren County Handicapped Serv	vices, Inc.	Estimate Total:	21.6					
District:	NE			portation services for elderly					
County:	Warren	and individuals w	ith disabilities						
City:	Truesdale	Federal:	State:	Local:					
Mode:	Transit	0	7.1	7.1	14.2	14.2	14.2	14.2	14.2
Agency:	Warren County Sheltered Worksh	op, Inc.	Estimate Total:	28.4					
District:	CD			portation services for elderly					
County:	Washington	and individuals w							
City:	Potosi	Federal:	State:	Local:					
Mode:	Transit	0	5.1	5.1	10.2	10.2	10.2	10.2	10.2
Agency:	Washington County Board for the	Handicapped	Estimate Total:	20.4					



	·					State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SW	MEHTAP – Oper	rating assistance for trans	sportation services for elderly					
County:	Webster	and individuals w	rith disabilities						
City:	Marshfield	Federal:	State:	Local:					
Mode:	Transit	0	3.3	3.3	6.6	6.6	6.6	6.6	6.6
Agency:	Web-Co Custom Industries, Inc.		Estimate Total:	13.2					
District:	KC	MEHTAP – Oper	rating assistance for trans	sportation services for elderly					
County:	Johnson	and individuals w	rith disabilities						
City:	Warrensburg	Federal:	State:	Local:					
Mode:	Transit	0	3.2	3.2	6.4	6.4	6.4	6.4	6.4
Agency:	West-Central Independent Living	Solutions	Estimate Total:	12.8					
District:	NE			sportation services for elderly					
County:	Lewis	and individuals w	rith disabilities						
City:	LaBelle	Federal:	State:	Local:					
Mode:	Transit	0	3.6	3.6	7.2	7.2	7.2	7.2	7.2
Agency:	Wider Opportunities, Inc.		Estimate Total:	14.4					
District:	SE			sportation services for elderly					
County:	Howell	and individuals w	rith disabilities						
City:	Willow Springs	Federal:	State:	Local:					
Mode:	Transit	0	3	3	6	6	6	6	6
Agency:	Willow Health Care, Inc.		Estimate Total:	12					
District:	NW			sportation services for elderly					
County:	Worth	and individuals w	vith disabilities						
City:	Grant City	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	Worth County Nursing Home Dis D/B/A Worth County Convalesce		Estimate Total:	8.4					



	J	ands of donars				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SW	MEHTAP – Opera	ting assistance for tran	sportation services for elderly					
County:	Jasper	and individuals with	th disabilities						
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit	0	51.8	51.8	103.6	103.6	103.6	103.6	103.6
Agency:	Area Agency on Aging, Region X		Estimate Total:	207.2					
District:	CD			sportation services for elderly					
County:	Boone	and individuals with	th disabilities						
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	0	68.6	68.6	137.2	137.2	137.2	137.2	137.2
Agency:	Central Missouri Area Agency on	Aging	Estimate Total:	274.4					
District:	KC	MEHTAP – Opera	ting assistance for tran	sportation services for elderly					
County:	Johnson	and individuals with	th disabilities						
City:	Warrensburg	Federal:	State:	Local:					
Mode:	Transit	0	80.6	80.6	161.2	161.2	161.2	161.2	161.2
Agency:	District III Area Agency on Aging		Estimate Total:	322.4					
District:	KC	MEHTAP – Opera	ting assistance for tran	sportation services for elderly					
County:	Jackson	and individuals with	th disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	117.7	117.7	235.4	235.4	235.4	235.4	235.4
Agency:	Mid-America Regional Council		Estimate Total:	470.8					
District:	SL			sportation services for elderly					
County:	St. Louis Co.	and individuals with	th disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	141.3	141.3	282.6	282.6	282.6	282.6	282.6
Agency:	Mid-East Area Agency on Aging		Estimate Total:	565.2					



	-	· ·				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	NE	MEHTAP – Oper	ating assistance for tran	sportation services for elderly					
County:	Adair	and individuals w	ith disabilities						
City:	Kirksville	Federal:	State:	Local:					
Mode:	Transit	0	80.7	80.7	161.4	161.4	161.4	161.4	161.4
Agency:	Northeast Missouri Area Agency	on Aging	Estimate Total:	322.8					
District:	NW	MEHTAP – Oper	ating assistance for tran	sportation services for elderly					
County:	Gentry	and individuals w	ith disabilities						
City:	Albany	Federal:	State:	Local:					
Mode:	Transit	0	46.4	46.4	92.8	92.6	92.8	92.8	92.8
Agency:	Northwest Missouri Area Agency	on Aging	Estimate Total:	185.4					
District:	SE	MEHTAP – Operating assistance for transportation services for el							
County:	Cape Girardeau	and individuals w	ith disabilities						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	211.8	211.8	423.6	423.6	423.6	423.6	423.6
Agency:	Southeast Missouri Area Agency	on Aging	Estimate Total:	847.2					
District:	SW	MEHTAP – Oper	ating assistance for tran	sportation services for elderly					
County:	Greene	and individuals w	ith disabilities						
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	89.1	89.1	178.2	178.2	178.2	178.2	178.2
Agency:	Senior Age (SW) Area Agency on	Aging	Estimate Total:	356.4					
District:	SL			sportation services for elderly					
County:	St. Louis City	and individuals w	ith disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	328.3	328.3	656.6	656.6	656.6	656.6	656.6
Agency:	St. Louis Area Agency on Aging		Estimate Total:	1313.2					



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State Fiscal Year Project Budget

								0	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:			_	portation services for elderly					
County:	Various	and individuals wit	h disabilities						1
City:	Various	Federal:	State:	Local:					
Mode:	Transit	0	42.2	42.2	16.9	16.9	16.9	16.9	16.8
Agency:	Various		Estimate Total:	84.4					

Missouri State Transit Assistance Program

The Missouri State Transit Assistance Program is a state funded program that provides state funds to 34 public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Section 226.195, RSMo and state regulation 7 CSR 10-7.030. The distribution of funds to public transportation service providers shall be determined by evaluating factors including but not limited to population, ridership, cost and efficiency of program, availability of alternative transportation and local support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers as well as any new qualified applicants that might enter the program for the first time in fiscal year 2018. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

		STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-13 State Transit A	Assistance Funding	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	
	State Funds	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875	
State Transit Assistance	Non-State Match	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875	
	Total	3,421,750	3,421,750	3,421,750	3,421,750	3,421,750	



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

	rojecis in inousu	J				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SL	State Transit Opera	ating Assistance - opera	ating assistance for public					
County:	St. Louis	transportation servi	ices						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	3649	3649	1459.6	1459.6	1459.6	1459.6	1459.6
Agency:	Bi-State (Metro) Development Ag	ency	Estimate Total:	7298					
District:	KC	State Transit Opera	ating Assistance - opera	ating assistance for public					
County:	Jackson	transportation serv	ices						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	1647.5	1647.5	659	659	659	659	659
Agency:	Kansas City Area Transportation A KCATA	Authority –	Estimate Total:	3295					
District:	KC			ating assistance for public					
County:	Jackson	transportation servi	ices						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	338.5	338.5	135.4	135.4	135.4	135.4	135.4
Agency:	Kansas City Streetcar Authority		Estimate Total:	677					
District:	SW	State Transit Opera	ating Assistance - opera	ating assistance for public					
County:	Greene	transportation servi	ices						
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	212.5	212.5	85	85	85	85	85
Agency:	City Utilities of Springfield		Estimate Total:	425					
District:	SE	State Transit Opera	ating Assistance - opera	ating assistance for public					
County:	Cape Girardeau	transportation servi	ices						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	45	45	18	18	18	18	18
Agency:	Cape Girardeau County Transit A	uthority (Urban)	Estimate Total:	90					



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

						State Fisca	l Year Proj	ject Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SL			ing assistance for public					
County:	St. Charles	transportation servic	es						
City:	St. Charles	Federal:	State:	Local:					
Mode:	Transit	0	43	43	17.2	17.2	17.2	17.2	17.2
Agency:	City of St. Charles		Estimate Total:	86					
District:	NW	State Transit Operati	ing Assistance - operat	ing assistance for public					
County:	Buchanan	transportation servic	es						
City:	St. Joseph	Federal:	State:	Local:					
Mode:	Transit	0	96.5	96.5	38.6	38.6	38.6	38.6	38.6
Agency:	City of St. Joseph		Estimate Total:	193					
District:	CD	State Transit Operati	ing Assistance - operat						
County:	Boone	transportation servic	es						
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	0	162	162	64.8	64.8	64.8	64.8	64.8
Agency:	City of Columbia		Estimate Total:	324					
District:	KC			ing assistance for public					
County:	Jackson	transportation servic	es						
City:	Independence	Federal:	State:	Local:					
Mode:	Transit	0	83.5	83.5	33.4	33.4	33.4	33.4	33.4
Agency:	City of Independence		Estimate Total:	167					
District:	SW			ing assistance for public					
County:	Jasper	transportation servic	es						
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit	0	56.5	56.5	22.6	22.6	22.6	22.6	22.6
Agency:	City of Joplin		Estimate Total:	113					



	v	J				State Fisca	l Year Proj	ject Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	CD			ing assistance for public					
County:	Cole	transportation serv	ices						
City:	Jefferson City	Federal:	State:	Local:					
Mode:	Transit	0	55.5	55.5	22.2	22.2	22.2	22.2	22.2
Agency:	City of Jefferson		Estimate Total:	111					
District:	SE	State Transit Opera	ating Assistance - operat	ing assistance for public					
County:	Cape Girardeau	transportation serv	ices						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	26.5	26.5	10.6	10.6	10.6	10.6	10.6
Agency:	Southeast Missouri State Universit	y	Estimate Total: 53						
District:	SE	State Transit Opera	ating Assistance - operat						
County:	Cape Girardeau	transportation serv	transportation services						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	33	33	13.2	13.2	13.2	13.2	13.2
Agency:	Cape Girardeau County Transit Au	thority (Rural)	Estimate Total:	66					
District:	SE		ating Assistance - operat	ing assistance for public					
County:	Stoddard	transportation serv	ices						
City:	Bloomfield	Federal:	State:	Local:					
Mode:	Transit	0	5	5	2	2	2	2	2
Agency:	City of Bloomfield		Estimate Total:	10					
District:	SW		ating Assistance - operat	ing assistance for public					
County:	Jasper	transportation serv	ices						
City:	Carthage	Federal:	State:	Local:					
Mode:	Transit	0	9.5	9.5	3.8	3.8	3.8	3.8	3.8
Agency:	City of Carthage		Estimate Total:	19					



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

						State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SW	State Transit Opera	ting Assistance - operat	ing assistance for public					
County:	Henry	transportation servi	ces						
City:	Clinton	Federal:	State:	Local:					
Mode:	Transit	0	10	10	4	4	4	4	4
Agency:	City of Clinton		Estimate Total:	20					
District:	SW			ing assistance for public					
County:	Cedar	transportation servi	ces						
City:	Eldorado Springs	Federal:	State:	Local:					
Mode:	Transit	0	7	7	2.8	2.8	2.8	2.8	2.8
Agency:	City of Eldorado Springs		Estimate Total:	14					
District:	KC	State Transit Opera	ting Assistance - operat	ing assistance for public					
County:	Clay/Ray	transportation servi	ces						
City:	Excelsior Springs	Federal:	State:	Local:					
Mode:	Transit	0	10	10	4	4	4	4	4
Agency:	City of Excelsior Springs		Estimate Total:	20					
District:	SE			ing assistance for public					
County:	Texas	transportation servi	ces						
City:	Houston	Federal:	State:	Local:					
Mode:	Transit	0	5.5	5.5	2.2	2.2	2.2	2.2	2.2
Agency:	City of Houston		Estimate Total:	11					
District:	SW			ing assistance for public					
County:	Barton	transportation servi	ces						
City:	Lamar	Federal:	State:	Local:					
Mode:	Transit	0	10	10	4	4	4	4	4
Agency:	City of Lamar		Estimate Total:	20					



						State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SW			ting assistance for public					
County:	Lawrence	transportation servi	ices						
City:	Mt. Vernon	Federal:	State:	Local:					
Mode:	Transit	0	7.5	7.5	3	3	3	3	3
Agency:	City of Mt. Vernon		Estimate Total:	15					
District:	SW	State Transit Opera	ating Assistance - operat	ting assistance for public					
County:	Vernon	transportation servi	ices						
City:	Nevada	Federal:	State:	Local:					
Mode:	Transit	0	7.5	7.5	3	3	3	3	3
Agency:	City of Nevada		Estimate Total:	15					
District:	SE	State Transit Opera	ating Assistance - operat	ting assistance for public					
County:	New Madrid	transportation servi	ices						
City:	New Madrid	Federal:	State:	Local:					
Mode:	Transit	0	5.5	5.5	2.2	2.2	2.2	2.2	2.2
Agency:	City of New Madrid		Estimate Total:	11					
District:	SE			ting assistance for public					
County:	Howell	transportation servi	ices						
City:	West Plains	Federal:	State:	Local:					
Mode:	Transit	0	11	11	4.4	4.4	4.4	4.4	4.4
Agency:	City of West Plains		Estimate Total:	22					
District:	SE			ting assistance for public					
County:	Dunklin	transportation servi	ices						
City:	Malden	Federal:	State:	Local:					
Mode:	Transit	0	25	25	10	10	10	10	10
Agency:	Dunklin County Transit Service, In	nc.	Estimate Total:	50					



						State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	State Transit Operat	ting Assistance - opera	ting assistance for public					
County:	Texas	transportation service	ces						
City:	Licking	Federal:	State:	Local:					
Mode:	Transit	0	6.5	6.5	2.6	2.6	2.6	2.6	2.6
Agency:	Licking Bridge Builders		Estimate Total:	13					
District:	CD			ting assistance for public					
County:	Macon	transportation service	ces						
City:	Macon	Federal:	State:	Local:					
Mode:	Transit	0	4.5	4.5	1.8	1.8	1.8	1.8	1.8
Agency:	Macon Area Chamber of Commerc	e	Estimate Total:	9					
District:	SE		ting Assistance - opera						
County:	Mississippi	transportation service							
City:	East Prairie	Federal:	State:	Local:					
Mode:	Transit	0	14	14	5.6	5.6	5.6	5.6	5.6
Agency:	Mississippi County Transit System		Estimate Total:	28					
District:	CD			ting assistance for public					
County:	Boone	transportation service	ces						
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	0	1583	1583	633.2	633.2	633.2	633.2	633.2
Agency:	OATS, Inc.		Estimate Total:	3166					
District:	KC			ting assistance for public					
County:	Ray	transportation service	ces						
City:	Richmond	Federal:	State:	Local:					
Mode:	Transit	0	34	34	13.6	13.6	13.6	13.6	13.6
Agency:	Ray County Transportation		Estimate Total:	68					



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

						State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	State Transit Oper	rating Assistance - operati	ng assistance for public					
County:	Ripley	transportation serv	vices						
City:	Doniphan	Federal:	State:	Local:					
Mode:	Transit	0	15	15	6	6	6	6	6
Agency:	Ripley County Transit		Estimate Total:	30	*				
District:	SE	State Transit Oper	rating Assistance - operati	ng assistance for public					
County:	Scott	transportation serv	vices						
City:	Sikeston	Federal:	State:	Local:					
Mode:	Transit	0	14	14	5.6	5.6	5.6	5.6	5.6
Agency:	Scott County Transportation Sy	stem	Estimate Total:	28					
District:	CD	State Transit Oper	rating Assistance - operati	ng assistance for public					
County:	Callaway	transportation serv	vices						
City:	Fulton	Federal:	State:	Local:					
Mode:	Transit	0	32	32	12.8	12.8	12.8	12.8	12.8
Agency:	SERVE, Inc.		Estimate Total:	64					
District:	SE	State Transit Oper	rating Assistance - operati	ng assistance for public					
County:	Madison	transportation serv	transportation services						
City:	Fredericktown	Federal:	State:	Local:					
Mode:	Transit	0	273	273	109.2	109.2	109.2	109.2	109.2
Agency:	Southeast Missouri Transportati	ion System (SMTS)	Estimate Total:	546					



Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2018, approximately 4 million tons of material was handled through Missouri's public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates a base amount of \$4,000 as the minimum level of support for a total of \$60,000. The performance amount (\$340,000) is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2016 of \$400,000, \$600,000 in FYs 2017, 2018, and 2019 and \$600,000 was requested for FY 2020. The program currently provides assistance to the following port authorities:

Heartland Port Authority of Central Missouri Port of Kansas City Mississippi County Port Authority Pemiscot County Port Authority St. Louis County Port Authority Howard/Cooper County Regional Port Authority Lewis County Regional Port Authority New Bourbon Regional Port Authority Pike/Lincoln County Port Authority City of St. Louis Port Authority Jefferson County Port Authority
Mid-America Port Commission
New Madrid County Port Authority
St. Joseph Regional Port Authority
Southeast Missouri Regional Port Authority

	STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-14 Port Authority Adm	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024			
Waterways Program	State Funds	600,000	600,000	600,000	600,000	600,000		
Port Administration	Total	600,000	600,000	600,000	600,000	600,000		

								State Fiscal Year Project Budget				
						7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024		
District:	Statewide	Wat	tomzionia Duoguama Dout Admi	nistration								
County:		wai	terways Program Port Admi	mstration								
Port:		Fed	eral:	State:	Local:							
Mode:	Waterways	0		3000	0	600	600	600	600	600		
Agency:			Estimate	Total: 3000								

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that was supplemented annually by \$88,000 to support each ferry boat operation from fiscal year (FY) 2014 through FY 2019. During FY 2018, the ferry services transported on 53,023 passengers and 20,276 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-15 Ferry Boat Operating	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024			
Waterways Program	State Funds	176,000	176,000	176,000	176,000	176,000		
Ferry Boat Operating Assistance	Total	176,000	176,000	176,000	176,000	176,000		



					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
					0/2020	0/2021	0/2022	0/2023	0/2024
District:	SE	Ferry Boat Or	perating Assistance						
County:	Ste. Genevieve	Terry Boat Of	peruning 7 issistance						
Port:	New Bourbon Port Authority	Federal:	State:	Local:					
Mode:	Waterways	0	440	0	88	88	88	88	88
Agency:			Estimate Total: 440						
District:	SE	Farmi Post Or	perating Assistance			*			
County:	Mississippi	reny boat Op	perating Assistance						
Port:	Mississippi County Port Authority	Federal:	State:	Local:					
Mode:	Waterways	0	440	0	88	88	88	88	88
Agency:			Estimate Total: 440						

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. These funds require a legislative budget appropriation of general revenue. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In FY 2016, the legislature appropriated \$6 million for the CIP. In FY 2017, the legislature appropriated \$12.4 million for the CIP; however, due to the lower revenue projections only \$4 million was available for the CIP projects. In FY 2018, \$1.5 million was appropriated for the CIP program; in FY 2019 \$7.8 million was made available for the CIP.

Each summer, each public port presents two priority projects to be considered for the next fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$100 million in current port capital improvement needs.

		STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-16 Port Capital Improvement Funding	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024				
W. A. D.	State Cost	9,400,000	7,500,000	7,500,000	7,500,000	7,500,000			
Waterways Program Port Capital Improvement Funding **	Non-state (other) Funds	-	-	-	-	-			
1 of t Capital Improvement Funding	Total	9,400,000	7,500,000	7,500,000	7,500,000	7,500,000			

^{**}Note: MoDOT requests \$7.5 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds.



					State Fiscal Year Project Budget					
					7/2019 -	7/2020 -	7/2021 -	7/2022 -	7/2023 -	
District:	SE	36: :	. 6 1 1	TIGG (G. 1)	6/2020	6/2021	6/2022	6/2023	6/2024	
County:	Mississippi	Major repair dry dock	s to ferry based upon	US Coast Guard inspections in						
	Mississippi County Port	•	G							
Port:	Authority	Federal:	State:	Local:						
Mode:	Waterways	0	160	40	200	0	0	0	0	
Agency:			Estimate Total:	200						
District:	SE			eliminate damages; matching						
County:	Mississippi	\$62,250 fede	eral ferry boat program	m funds that expire 9/1/19						
Port:	Mississippi County Port Authority	Federal:	State:	Local:						
Mode:	Waterways	62	23	0	95	0	0	0	0	
Agency:			Estimate Total:	95						
District:	SE			art of Loop track project receiving						
County:	Cape Girardeau	INFRA fede	ral funding							
Port:	Southeast Missouri Regional Port Authority	Federal:	State:	Local:						
Mode:	Waterways	0	311	59	370	0	0	0	0	
Agency:			Estimate Total:	370						
District:	SE	Install harbo	r lead track #2							
County:	Cape Girardeau	mstan naroo	1 lead track #2							
Port:	Southeast Missouri Regional Port Authority	Federal:	State:	Local:						
Mode:	Waterways	0	1126	361	1487	0	0	0	0	
Agency:			Estimate Total:	1487						
District:	SL			np to serve cruise passengers in						
County:	Jefferson	Kimmswick								
Port:	Jefferson County Port Authority	Federal:	State:	Local:						
Mode:	Waterways	0	857	83	940	0	0	0	0	
Agency:			Estimate Total:	940						



					·	State Fiscal Year Project Budget				
						7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	NE	East Site Ind	lustrial Park. Initial s	site preparati	on of newly					
County:	Pike	acquired pro	perty including utlity	y connection	S.					
Port:	Pike-Lincoln County Port Authority	Federal:	State:		Local:					
Mode:	Waterways	0	960		240	1200	0	0	0	0
Agency:			Estimate Total:	1200						
District:	SL		sting rail at Municip		minal (MRT) Phase					
County:	St. Louis City	IIB to allow	larger trains on port	site.						
Port:	St. Louis City Port Authority	Federal:	State:		Local:					
Mode:	Waterways	0	2000		6258	8258	0	0	0	0
Agency:			Estimate Total:	8258						
District:	SE		tion for customers, in	ncluding fill	and utilities, to					
County:	New Madrid	newly acquir	red port property.							
Port:	New Madrid County Port Authority	Federal:	State:		Local:					
Mode:	Waterways	0	1987		6513	8500	0	0	0	0
Agency:			Estimate Total:	8500						
District:	NE	West Site In	dustrial Park. Initial	site preparat	ion of newly					
County:	Pike	acquired pro	perty incuding utility	y connection	S.					
Port:	Pike-Lincoln County Port Authority	Federal:	State:		Local:					
Mode:	Waterways	0	716		149	865	0	0	0	0
Agency:			Estimate Total:	865						
District:	SE	Install west	rail tracks #4 and #5							
County:	Cape Girardeau	mstan west	tall tracks π4 allu #3							
Port:	Southeast Missouri Regional Port Authority	Federal:	State:		Local:					
Mode:	Waterways	0	480		120	600	0	0	0	0
Agency:			Estimate Total:	600						



					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SE	Install 12'	diameter sheet	pile cells and wich/pulley					
County:	Ste. Genevieve	systems.							
Port:	New Bourbon Port Authority	Federal:	State:	Local:					
Mode:	Waterways	0	640	161	801	0	0	0	0
Agency:		Es	timate Total:	801					

SFY 2020 Port CIP Unfunded Needs Priority Order Updated 2/27/2019

Port	Project Description	Total Project Cost	Request for FY2020
Mississippi County	Hickman II dry dock	\$200,000	\$160,000
Pemiscot County	Improvements needed to serve Palindromes	\$68,000,000	\$1,000,000
Pike Lincoln	East Site Industrial Park	\$1,200,000	\$960,000
City of St. Louis	Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 1)*	\$8,258,247	\$766,000
City of St. Louis	Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 1)*	\$8,258,247	\$234,000
City of St. Louis	Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 2)	\$8,258,247	\$1,000,000
New Madrid	Port Improvements (PROJECT 1)	\$8,500,000	\$998,779
New Madrid	Port Improvements (PROJECT 2)	\$8,500,000	\$987,892
Pike Lincoln	West Site Port Infrastructure project	\$865,200	\$716,160
SEMO Port	West Tracks No 4 & 5	\$600,000	\$480,000
New Bourbon	(2) 12' Diameter Sheet Pile Cells and Wench/Pulley System	\$801,000	\$640,000
Lewis County	Pre Grant Application Studies	\$250,000	\$200,000
St. Joseph	Grain Storage Bins	\$950,000	\$760,000
Kansas City	New Dock and Mooring Project	\$750,000	\$400,000
Jefferson County	Jefferson County Port Authority; (original request \$1 million)	\$1,700,000	\$257,633
SEMO Port	Loop Track Terminal - Construction of Loop No 1	\$500,000	\$400,000
Howard-Cooper	Grain Handling & Storage	\$1,200,000	\$1,000,000
Lewis County	200' Sheet Wall and RO/RO Ramp	\$3,000,000	\$1,000,000
Lewis County	200' Sheet Wall	\$2,500,000	\$1,000,000
Pemiscot County	Dock Infrastructure	\$62,000,000	\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure	\$62,000,000	\$1,000,000
St. Louis City	#5 Clinton Warehouse Improvement	\$2,000,000	\$1,000,000
St. Louis City	RR Tail Track From South Market to Musial Bridge	\$1,250,000	\$274,464
Total Prioritized	Needs		\$16,234,928

Port	Project Description	Total Cost	Amount CIP Needed
Heartland Port	Property Acquisition North and South Port Sites	\$725,000	\$580,000
Heartland Port	Preliminary Design of the Proposed Port Development and Infrastructure	\$976,000	\$780,800
Howard-Cooper	Grain Handling & Storage	\$1,200,000	\$1,000,000
Howard-Cooper	Dock Repair	\$780,000	\$650,000
Howard-Cooper	Loading Equipment & Repair	\$1,250,000	\$1,000,000
Howard-Cooper	Grain Bins	\$1,250,000	\$1,000,000
Howard-Cooper	Road Construction - preparing the land for development	\$1,250,000	\$1,000,000
Howard-Cooper	Construction of a warehouse	\$1,250,000	\$1,000,000
Jefferson County	Property Acquisition	\$1,700,000	\$1,000,000
Jefferson County	Crystal City - Fleeting Construction	\$940,000	\$760,000
Jefferson County	Crystal City - Property Acquisition	\$2,300,000	\$1,000,000
Jefferson County	Kimmswick - Full Build Out	\$5,100,000	\$1,000,000
Jefferson County	Kimmswick - Reconstruction Hoppie Marina	\$2,500,000	\$1,000,000
Jefferson County	Kimmswick - At grade rail crossing	\$5,100,000	\$1,000,000
Jefferson County	Herculaneum - Bridge over Joachim Creek	\$3,500,000	\$1,000,000
Jefferson County	Crystal City - Renovation, New Office	\$25,000	\$20,000
Jefferson County	Crystal City - Rail Loop	\$8,000,000	\$1,000,000
Jefferson County	Herculaneum - Unit Train Track Extension	\$10,000,000	\$1,000,000
Lewis County	200' Sheet Wall and RO/RO Ramp	\$3,000,000	\$1,000,000
Lewis County	200' Sheet Wall	\$2,500,000	\$1,000,000
Lewis County	Storage Building/Warehouse	\$8,000,000	\$1,000,000
Lewis County	Grain Storage	\$13,900,000	\$1,000,000
Lewis County	Rail Track	\$5,900,000	\$1,000,000
Lewis County	Rail Track		\$1,000,000
Lewis County	Conveyor System	\$3,200,000	\$1,000,000

Port	Project Description	Total Cost	Amount CIP Needed
Lewis County	Conveyor System		\$1,000,000
Lewis County	Rail Track		\$1,000,000
Lewis County	Rail Track		\$1,000,000
Mississippi County	Dorena II Improvements	\$295,000	\$236,000
Mississippi County	Office Building	\$250,000	\$200,000
Mississippi County	Water Improvements	\$250,000	\$200,000
Mississippi County	Lot Paving	\$100,000	\$60,000
Mississippi County	New Tug	\$1,000,000	\$800,000
New Bourbon	Improve grade and pave aprons at the Burlington Northern & Santa Fe Railroad Crossing	\$263,500	\$210,800
New Bourbon	Complete paving balance of internal road system	\$687,000	\$549,600
New Bourbon	Excavate balance of harbor using dredge material to fill remainder of dredge disposal basin 2	\$1,700,000	\$1,000,000
New Bourbon	Widen and pave New Bourbon Port Road from U.S. Highway 61 to Burlington Northern & Santa Fe Railroad crossing (Phase I)	\$280,000	\$224,000
New Bourbon	Widen and pave the balance of New Bourbon Port Road from Burlington Northern & Santa Fe Railroad crossing to port entrance (Phase 2)	\$1,760,000	\$1,000,000
New Madrid County	Port Land Improvements	\$1,245,000	\$996,000
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Conveyor/Crane System	\$1,110,000	\$888,000
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Warehousing	\$1,235,000	\$988,000
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200

Port	Project Description	Total Cost	Amount CIP Needed
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
Pemiscot County	Dock Infrastructure	\$62,000,000	\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure	\$62,000,000	\$1,000,000
Pemiscot County	Harbor & Dredge Basin	\$5,000,000	\$100,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pike/Lincoln	Building/Rail/Road/Utility Improvements	\$1,375,000	\$1,000,000
Pike/Lincoln	Land/Utility Improvements - Prep for Usage of track	\$806,250	\$645,000
Pike/Lincoln	East Rail Improvements/Extension/Site Prep	\$867,845	\$694,276
Pike/Lincoln	Access Road improvements/engineering	\$243,750	\$195,000
Pike/Lincoln	Road/Rail Extension	\$1,106,250	\$885,000
Pike/Lincoln	Engineering/Warehouse/Dock/Site Prep	\$2,800,000	\$1,000,000
Pike/Lincoln	Engineering/Site Plan/Grading/Utility extension	\$806,250	\$645,000
Pike/Lincoln	Utility/Warehouse	\$369,250	\$295,400
Pike/Lincoln	Land/Building Improvements	\$331,250	\$265,000
Port of Kansas City	Terminal Paving and Storm Water Improvements	\$750,000	\$400,000
Port of Kansas City	Terminal paving & stormwater improvements	\$750,000	\$400,000
Port of Kansas City	Demo pole barns & new warehouse construction	\$750,000	\$250,000
Port of Kansas City	Bulk Rail Loading/unloading facility	\$200,000	\$100,000
Port of Kansas City	Demo pole barns & new warehouse construction	\$750,000	\$250,000
SEMO Port	Loop Track Terminal - Road Bed Grading (NE & Dredge Basins)	\$800,000	\$640,000

Port	Project Description	Total Cost	Amount CIP Needed
SEMO Port	Loop Track Terminal - Construction of Loop No 1	\$500,000	\$400,000
SEMO Port	Loop Track Terminal - Loop No 1 Track Construction through Basins/Railroad Upgrade	\$1,000,000	\$800,000
SEMO Port	Loop Track Terminal - Loop 2 & Storage Track Grading	\$1,000,000	\$800,000
SEMO Port	Loop Track Terminal - Harbor Wye Demo/Grading/Reconstruction	\$1,500,000	\$1,000,000
SEMO Port	Loop Track Terminal - Channel Wye Grading & Drainage	\$1,000,000	\$800,000
SEMO Port	Railroad Bridge Upgrades	\$800,000	\$640,000
SEMO Port	SE Main Demo/Grading/Reconstruction	\$1,500,000	\$1,000,000
SEMO Port	Loop Track Terminal - Roadbed Northeast & Wye/Utility Upgrades	\$1,125,000	\$900,000
SEMO Port	Loop Track Terminal - Loop No 2 Track Construction	\$1,250,000	\$1,000,000
St Joseph	Tug Tow Boat - Because of the limited tow service on the Missouri River, a tug boat is required to help make barge traffic cost effective at the St. Joseph port facility to move barges after the tow operator leaves the St. Joseph port.	\$700,000	\$560,000
St Joseph	Preliminary Engineering - Begin preparation for dock expansion to accommodate additional room of cranes for unloading.	\$100,000	\$80,000
St Joseph	Dock Expansion - Expansion of the dock to accommodate additional room of cranes for unloading large and heavy items. The dock's weight and pressure capacity will also be increased substantially. Includes engineering and construction management.	\$1,600,000	\$955,000
St Joseph	Pavement - Fill and pavement the length of the expanded dock to the east and adjoining to the concrete roadway.	\$900,000	\$715,000
St Joseph	Liquid Storage Tanks - Construction of liquid storage tanks, containment and pumping equipment. With engineering and construction management.	\$1,300,000	\$1,000,000
St Joseph	Grain Storage Bins - Grain Storage Bins #3 & #4, and associated concrete foundation and conveyors. These are additional bins to the FY20 Request, #1 & #2.	\$1,100,000	\$850,000
St Joseph	Storage Facility #3 and Conveyor System - Storage building #3 and conveyor system, with engineering and construction management	\$1,420,000	\$955,000

Port	Project Description	Total Cost	Amount CIP Needed
St Joseph	Land acquisition - Land acquisition of land to the north of the port for	\$500,000	\$375,000
	additional storage, clean-up and clearing.		
St Joseph	Pavement - Hard surface paving for additional storage of acquired land.	\$500,000	\$375,000
St. Louis City	#5 Clinton Warehouse Improvement	\$2,000,000	\$1,000,000
St. Louis City	RR Tail Track From South Market to Musial Bridge	\$1,250,000	\$1,000,000
St. Louis City	RR Tail Track from North Market to Buchanan/Angelrodt	\$1,266,000	\$1,000,000
St. Louis City	Market 90K SF Warehouse: New Solar Roof	\$1,300,000	\$1,000,000
St. Louis City	Branch Street Improvements - Design	\$500,000	\$400,000
St. Louis City	Market new 10M ton Warehouse	\$7,000,000	\$1,000,000
St. Louis City	Branch Street Improvements - Construction Phase I	\$2,000,000	\$1,000,000
St. Louis City	Arsenal Street Site Prep, Phase I	\$1,500,000	\$1,000,000
St. Louis City	Branch Street Improvements - Construction Phase II	\$2,000,000	\$1,000,000
St. Louis City	Arsenal Street Site Prep - Phase II	\$1,500,000	\$1,000,000
Total Alphabetized Needs			\$78,507,276
Grand Total Unfur	nded Needs		\$94,742,204



Freight

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. In FY 2016, this program received \$850,000 from the State Transportation Fund, and \$1 million in FY 2017, 2018, and 2019. A minimum 20 percent local match is required. MoDOT solicits project applications each April and May. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-highway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all US households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation.

	STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-17 Freight Enhancemen	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	
	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Freight Enhancement Program	Non-state (other) Funds	250,000	250,000	250,000	250,000	250,000
	Total	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000



2020 – 2024 Freight Anticipated Project Schedule Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

State Fiscal Year Project Budget

					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023- 6/2024
District: County:	Statewide	Freight I	Enhancement Program						
City:		Federal	State:	Local:					
Mode:	Freight	0	5000	1250	1250	1250	1250	1250	1250
Agency:			Estimate Total:	6250					





Section 8 – Certification and Federal-Aid Project Oversight

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

- 1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

- 1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
- 2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
- 3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

- 4. The STIP contains only transportation projects consistent with the long-range statewide plan.
- 5. The STIP is financially constrained by year as required.
- 6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
- 7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
- 8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.
- 9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005, the Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21) and the Fixing America's Surface Transportation (FAST) Act of 2015 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The following is a summation regarding oversight responsibilities.

Oversight Responsibilities

Oversight Responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: 1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), 2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and 3) Program Reviews (or annual reviews).

Compliance Assessment Program (CAP) – The purpose of the CAP is to provide reasonable assurance, at both the national and local level, that Federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of Civil Rights, Contract Administration, Emergency Relief, Environment, Finance, Material Quality, Planning, Realty, and Work Zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

Projects of Division Interest (PoDI) - FHWA's level of involvement (oversight) on PoDI's will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDI's will be developed based upon project specifics such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts, may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with Federal-aid whether administered by MoDOT or a Local Public Agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at http://epg.modot.org/files/4/43/PoDI_Matrix_MoDOT_2019FY.xlsx

Identification of CAP and PoDI Projects

CAP – Around April of each year, the project population for each FHWA Division Office will be randomly identified by FHWA HQ's Program Management Improvement Team and will include all Federal-aid projects authorized for construction or advance construction within the last 12 months.

PoDI – PoDI's are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's Statewide Transportation Improvement Program (STIP), MoDOT and the FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by the FHWA. CAP projects are eligible to be identified as PoDI.

Authorization of Work and Obligation of Federal Funds

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed, right of way, utility, and railroad clearance has been approved, and the project for which federal funds are being requested is listed in MoDOT Statewide Transportation Improvement Program, and, if necessary, in the appropriate Metropolitan Planning Organization's Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration may complete a final inspection and final acceptance on the Federal Highway Administration identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.

• Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.



Section 9 – Transportation Improvement Programs (TIPS)

Missouri Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the STIP by reference:

Cape Girardeau, Missouri

Metropolitan Area

MPO: Southeast Metropolitan Planning

Organization

Web: southeastmpo.org MPO Approval: 02/17/2016 Governor Approval: 03/11/2016

FHWA and FTA Approval: 03/17/2016

TIP Fiscal Years: FY 2016-2019

Columbia, Missouri Metropolitan Area

MPO: Columbia Area Transportation Study

Organization

Web: www.como.gov

MPO Approval: 08/23/2018 **Governor Approval**: 10/052018

FHWA and FTA Approval: 10/16/2018

TIP Fiscal Years: FY 2019-2022

Fayetteville-Springdale-Rogers AR-MO

Metropolitan Area

MPO: Northwest Arkansas Regional Planning

Commission **Web**: nwarpc.org

MPO Approval: 07/25/2018

Governor Approval: 08/28/2018

FHWA and FTA Approval: 08/30/2018

TIP Fiscal Years: FY 2019-2022

Jefferson City, Missouri Metropolitan Area

MPO: Capital Area Metropolitan Planning

Organization

Web: www.jeffersoncitymo.gov MPO Approval: 05/16/2018 Governor Approval: 07/16/2018 FHWA and FTA Approval:8/13/2018

TIP Fiscal Years: FY 2019-2023

Joplin, Missouri Metropolitan Area

MPO: Joplin Area Transportation Study

Organization

Web: <u>JATSO.org</u>

MPO Approval: 10/16/2017 **Governor Approval**: 10/26/2017

FHWA and FTA Approval: 10/31/2017

TIP Fiscal Years: FY 2018-2021

Kansas City, Missouri/Kansas

Metropolitan Area

MPO: Mid-America Regional Council

Web: www.marc.org

MPO Approval: 10/24/2017 Governor Approval: 11/03/2017

FHWA and FTA Approval: 11/08/2017

TIP Fiscal Years: FY 2018-2022

Springfield, Missouri Metropolitan Area

MPO: Ozarks Transportation Organization

Web: www.ozarkstransportation.org

MPO Approval: 08/16/2018 **Governor Approval**: 08/15/2018

FHWA and FTA Approval: 10/18/2018

TIP Fiscal Years: FY 2019-2022

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation

Study Organization **Web**: stjoempo.org

MPO Approval: 05/24/2018 **Governor Approval**: 08/08/2018

FHWA and FTA Approval: 8/13/2018

TIP Fiscal Years: FY 2019-2022

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of

Governments

Web: www.ewgateway.org MPO Approval: 10/31/2018 Governor Approval: 12/06/2018

FHWA and FTA Approval: 12/18/2018

TIP Fiscal Years: FY 2019-2022

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

Missouri Metropolitan Planning Organizations (MPO) Key Officials Address List

Metropolitan Area	MPO Designation	Key Official, Name, Address			
Cape Girardeau	Southeast Metropolitan Planning Organization	Mr. Ryan Shrimplin Executive Director 401 Independence Street Cape Girardeau, MO 63703 Tel: 573-339-6327	Fax: 573-339-6303		
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Developmer City of Columbia 701 East Broadway, City Build P.O. Box 6015 Columbia, MO 65205-6015 Tel.: 573-874-7239			
Fayetteville-Springdale- Rogers AR-MO	Northwest Arkansas Regional Planning Commission	Mr. Jeff Hawkins Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125	Fax: 479-751-7150		
Jefferson City	Capital Area Metropolitan Planning Organization	Mr. Sonny Sanders Director of Planning & Protecti City of Jefferson 320 East McCarty St. Jefferson City, MO 65101-319 Tel.: 573-634-6410			

Metropolitan Area	MPO Designation	Key Official, Name, Address
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738
Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Suite 200 Kansas City, MO 64105-1659 Tel.: 816-474-4240 Fax: 816-421-7758
St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Brady L. McKinley Asst. Director of Public Works & Transportation City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501-2377 Tel.: 816-271-4653 Fax: 816-271-5355
St. Louis	East-West Gateway Council of Governments	Mr. Jim Wild Executive Director East-West Gateway Council of Governments One Memorial Dr., Suite 1600 St. Louis, MO 63102-2451 Tel.: 314-421-4220 Fax: 314-231-6120
Springfield	Ozarks Transportation Organization	Ms. Sara Fields Executive Director Ozarks Transportation Organization 2208 W. Chesterfield Blvd., Suite 101 Springfield, MO 65807 Tel.: 417-865-3042 Fax: 417-862-6013



Section 10 – MoDOT Operations & Maintenance Plan

MoDOT Operations and Maintenance Plan

As shown in the table below, MoDOT spends approximately \$520 million annually for operations which include Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately \$445 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state calendar years 2019, 2020 and 2021.

Expenditures (Operations)	2014	2015	2016	2017	2018
Maintenance ¹	\$444	\$435	\$430	\$449	\$463
Fleet, Facilities & Info. Systems ¹	\$70	\$67	\$79	\$75	\$79

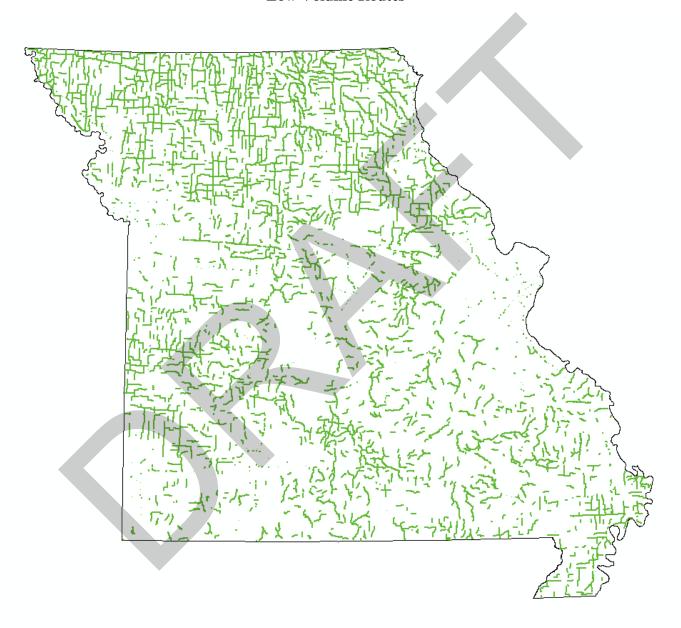
¹ Includes personal services and fringe benefits of MoDOT employees and expense & equipment costs. Costs are in millions.

Maintenance Composition

Some of the major components of maintenance efforts are pavements, bridges, emergency operations such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. In order to assure that Missouri's transportation system is resilient during winter events, MoDOT has more than 3,000 employees who operate over 1,500 heavy-duty trucks from 170 facilities statewide. When needed, all of those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 77,000 lane miles and almost 34,000 centerline miles of pavements are the single largest component of the maintenance expenditures. Typically, around \$160 million is spent on pavements for various activities such as asphalt pavement repair, chip sealing, pot hole patching, full-depth concrete pavement replacement and striping. Many of these activities are planned and submitted for federal reimbursement such as chip sealing, asphalt pavement repair and full-depth concrete pavement replacements. Planning for these activities can be challenging with up to a \$50 million difference in the winter operations expenditures levels. In 2018, more than \$60 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive such as pot hole patching, the bulk of which occurs after the winter season in March. The one asset that MoDOT's maintenance forces are solely responsible for managing without any roadway contract assistance is the low volume route pavements which are roads with generally less than 400 vehicle per day.

Low Volume Routes



Section 10 - 2



Typical asphalt pavement repair

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the travelling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected biennially and more frequently for major bridges and as needed if damage occurs or is identified. Bridge conditions are determined from these inspections and preventive and major maintenance efforts are planned. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure to ensure the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. The more than 7,000 bridges that are not simply larger culverts but typical spanning structures, are all flushed at least annually. Over ten percent of these bridges have their decks sealed annually to help preserve the bridge. MoDOT's 3,000 large culverts do not require flushing or sealing because they are usually buried.

One of the largest impacts MoDOT's maintenance operations have on Missouri's transportation system availability is its emergency operations. MoDOT's emergency operations deal with incidents ranging from a single-vehicle accident response to a major earthquake response and recovery. Other incidents include major flood response and recovery such as the spring 2017 flood. Incidents like a major flood usually have state and federal disaster declarations which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents such as debris and crashes to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists if they are not responding to a lane-blocking incident and they usually set up the initial traffic control for incidents. Maintenance crews establish traffic control after the initial traffic control by the emergency response vehicles for larger impact incidents such as multiple-vehicle crashes or incidents with a high severity of injuries. Many of these events and severe weather events such as tornados that impact Missouri's transportation system require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center.

Roadside maintenance includes vegetation management such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. Every year, a 15-foot pass of mowing outside the shoulder is performed to ensure sight distance requirements are not impeded by vegetation growth. Every other year, a 30-foot wide pass is mowed outside the shoulder to ensure trees do not grow in the recovery zone for run-off vehicles. Generally from one to three mowing runs occur every year with the 30-foot wide pass only occurring at the last mowing to minimize impacts to species such as pollinators. Trash collection through volunteer efforts from MoDOT's Adopt a Highway program and through maintenance staff, result in the disposal of over a half of a million bags of trash per year. This partnership with over 5,200 adopting groups provides MoDOT a value of \$1 million to \$1.5 million per year in litter collection efforts.



Typical bridge deck seal



MoDOT emergency response vehicle assisting a major vehicular incident

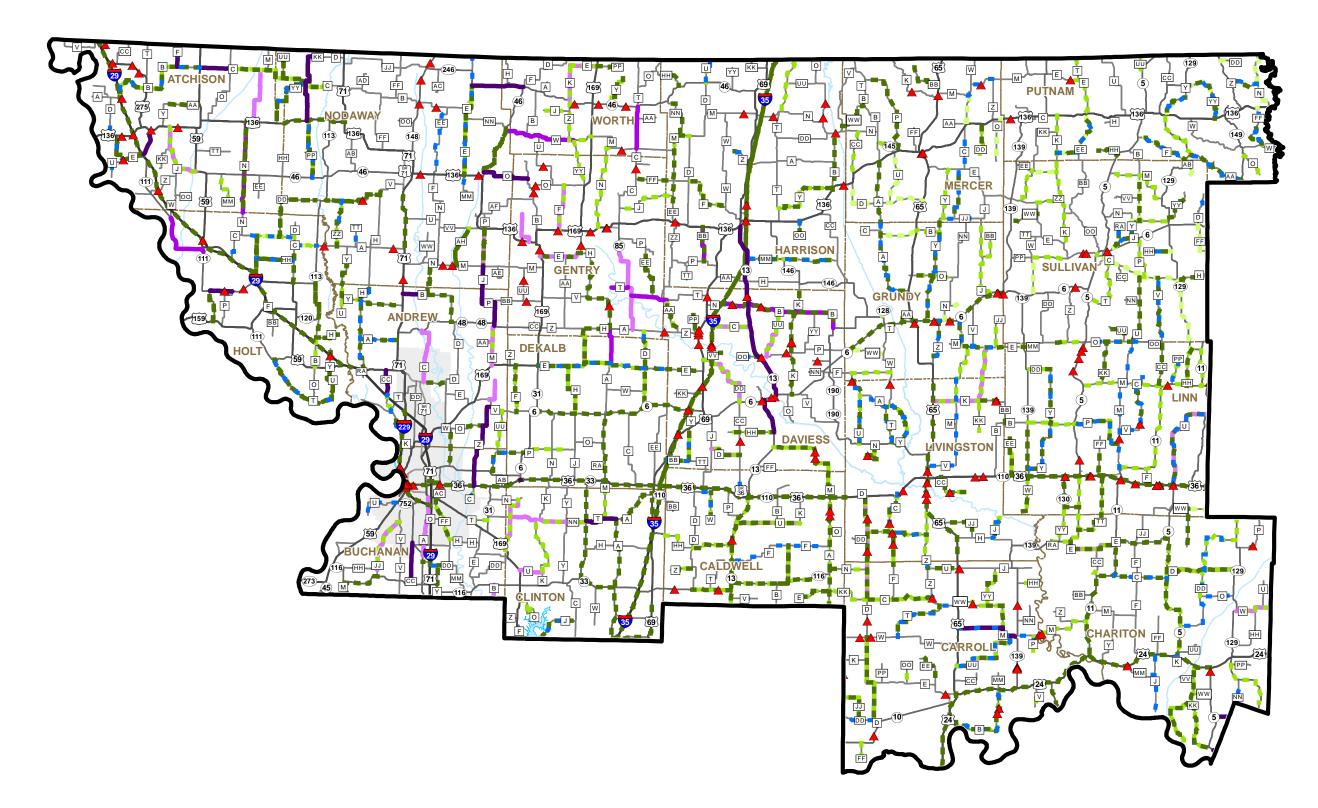
Traffic operations manages over 2,500 traffic signals, over 250 dynamic message signs, over 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs over \$10 million per year. In addition, signals regularly undergo preventive maintenance checks and over \$10 million in maintenance efforts are performed annually on signals.

Maintenance Outcomes

Many of the results from Maintenance efforts can be found in MoDOT's performance measures known as TRACKER. Winter operations try to minimize the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. The goal is to maintain the percent good and it is pursued with mostly preventive maintenance treatments and occasionally heavy maintenance efforts. Similarly, bridge maintenance is also measured by the percent of good bridges. Keeping this percent of good bridges is pursued mostly with preventive maintenance treatments with some heavy maintenance efforts. Emergency and Traffic operations have several measures driving their outcomes such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost effective total vegetation management practices are implemented at MoDOT.

Maintenance Plans

Some maintenance activities are reactive and unpredictable such as pot-hole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include chip seals, crack seals, asphalt pavement repairs, bridge deck seals, bridge flushing, striping, pipe culvert repairs and full-depth concrete pavement replacements. Of the \$463 million in operations expenditures in 2018, \$39.5 million was spent centrally and the rest was spent by the districts. Maps depicting several of these planned activities for the calendar year 2019, 2020 and 2021 seasons for each district are on the following pages. Several of the expenditure categories from state fiscal year 2018 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis, and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operation needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects.



Calendar Year 2019-2021 NORTHWEST District

Bridge Deck Sealing

2019 Pipe Replacement

■ ■ ■ 2019 Pavement Repair

2019 Pavement Treatment

= = 2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

= 2021 Pipe Replacement

= = 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$26,400,000

 Utilities and Tools:
 \$13,300,000

 Roadside:
 \$2,700,000

 Winter:
 \$5,700,000

 Incident Management:
 \$400,000

 Bridge:
 \$2,900,000

 Other 1:
 \$1,300,000

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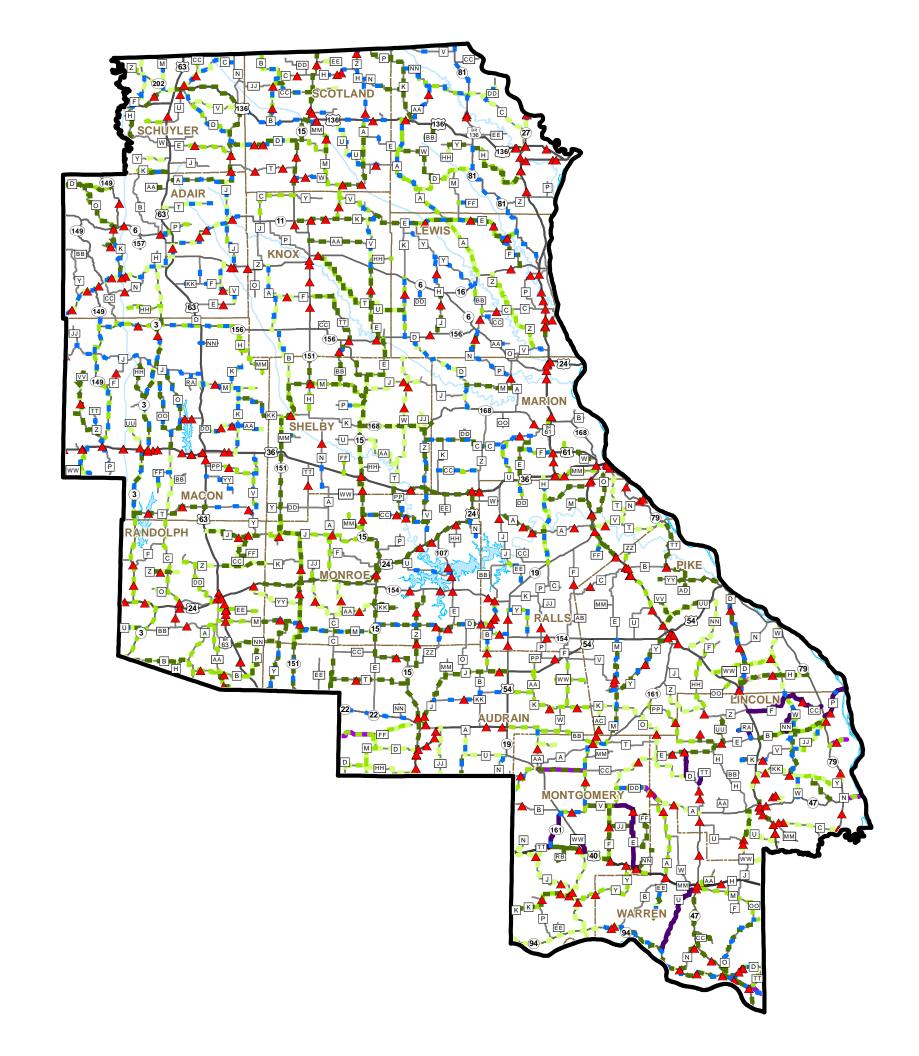
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2019-2021

NORTHEAST District

Bridge Deck Sealing

2019 Pipe Replacement

= = = 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

= = 2021 Pipe Replacement

= = = 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$22,600,000

 Utilities and Tools:
 \$13,100,000

 Roadside:
 \$2,700,000

 Winter:
 \$5,600,000

 Incident Management:
 \$200,000

 Bridge:
 \$2,600,000

 Other 1:
 \$1,300,000

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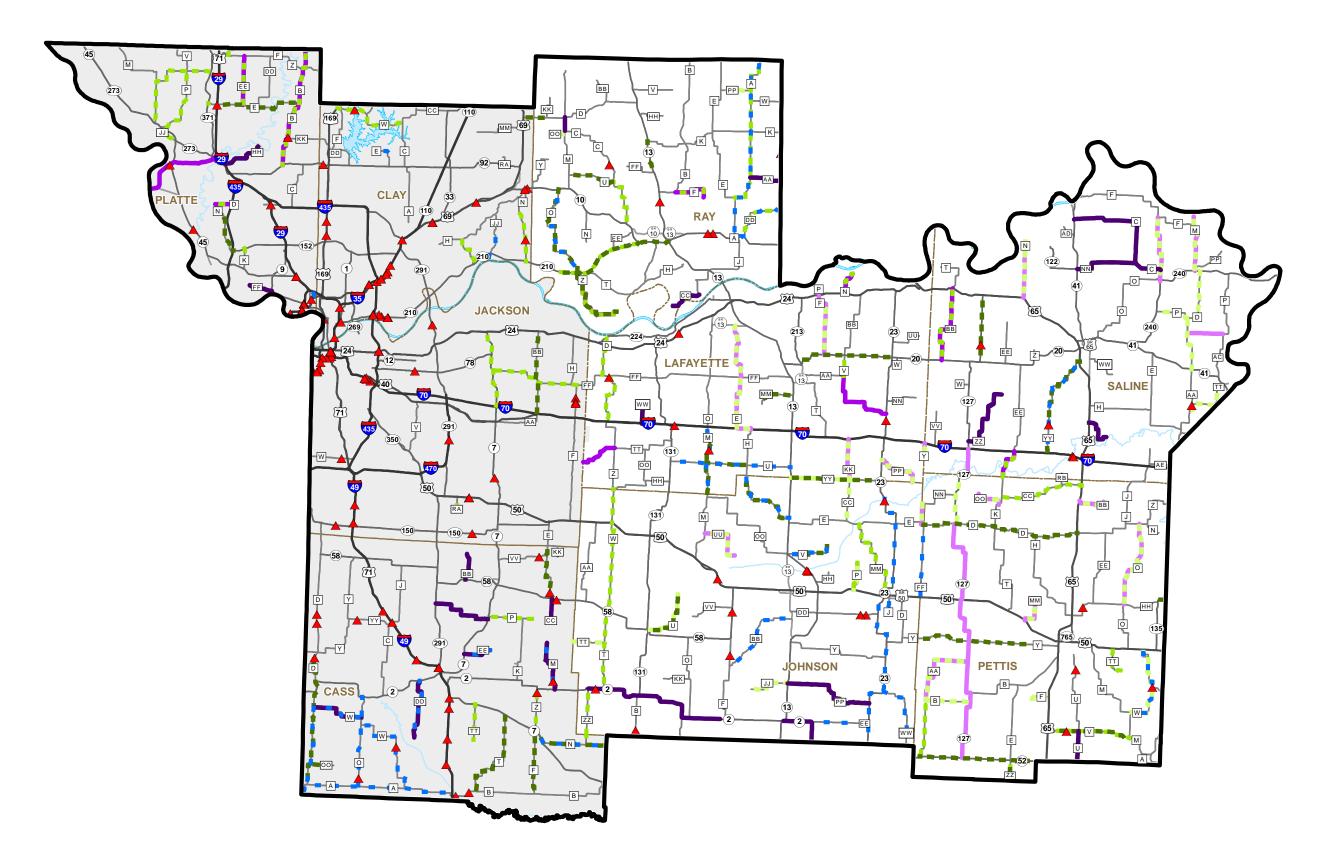
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2019-2021

KANSAS CITY District

Bridge Deck Sealing

2019 Pipe Replacement

2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

2020 Pavement Repair

2020 Pavement Treatment

= = = 2021 Pavement Repair

2021 Pavement Treatment

2021 Pipe Replacement

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$24,500,000

 Utilities and Tools:
 \$12,100,000

 Roadside:
 \$4,400,000

 Winter:
 \$6,000,000

 Incident Management:
 \$300,000

 Bridge:
 \$1,400,000

 Other 1:
 \$2,300,000

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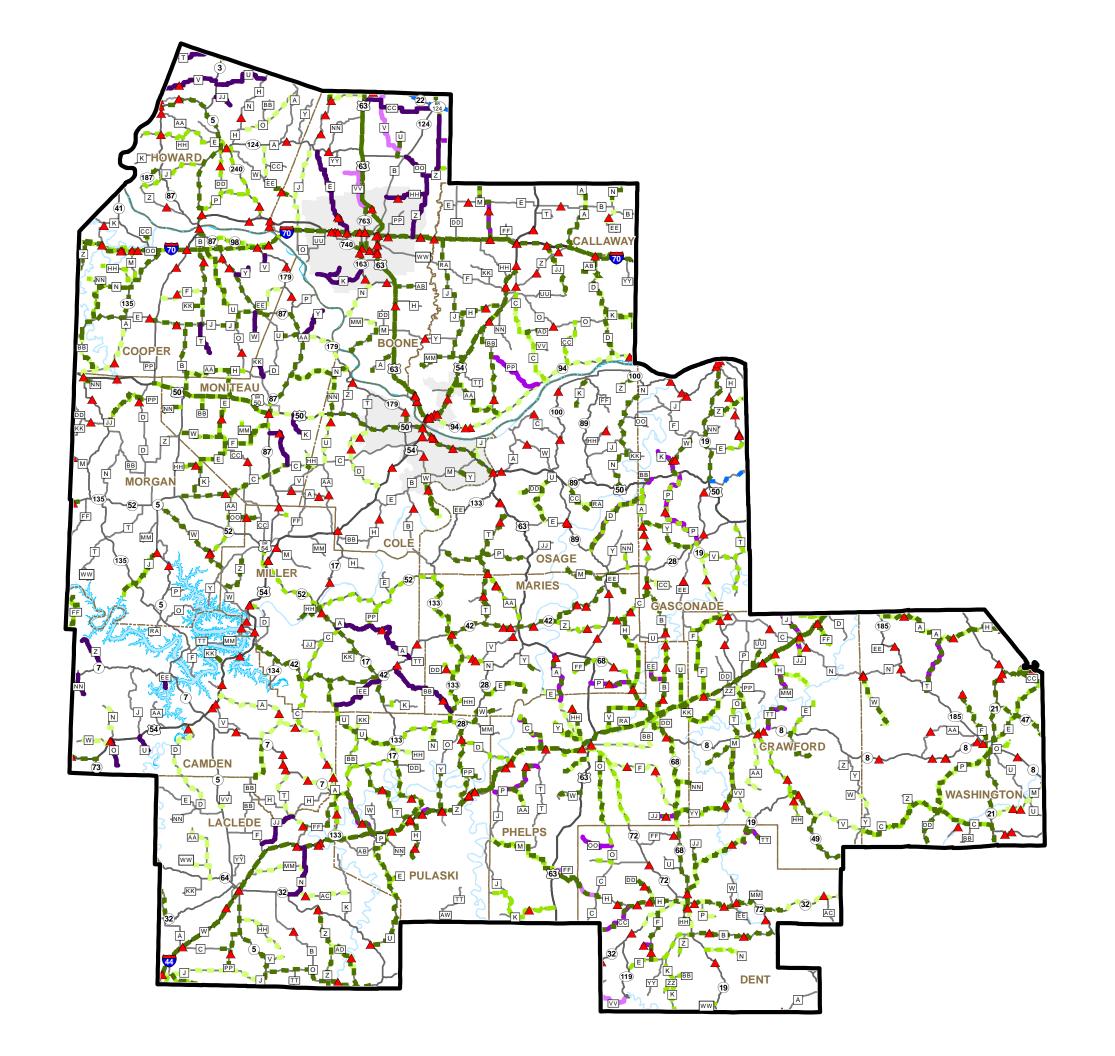
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



Maintenance Operations Pavement and Bridge Work Plan Colondor Year 2010, 2021

Calendar Year 2019-2021 CENTRAL District

Bridge Deck Sealing

2019 Pipe Replacement

■ ■ ■ 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

= = = 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$35,200,000

 Utilities and Tools:
 \$10,300,000

 Roadside:
 \$5,100,000

 Winter:
 \$6,200,000

 Incident Management:
 \$500,000

 Bridge:
 \$2,100,000

 Other 1:
 \$3,000,000

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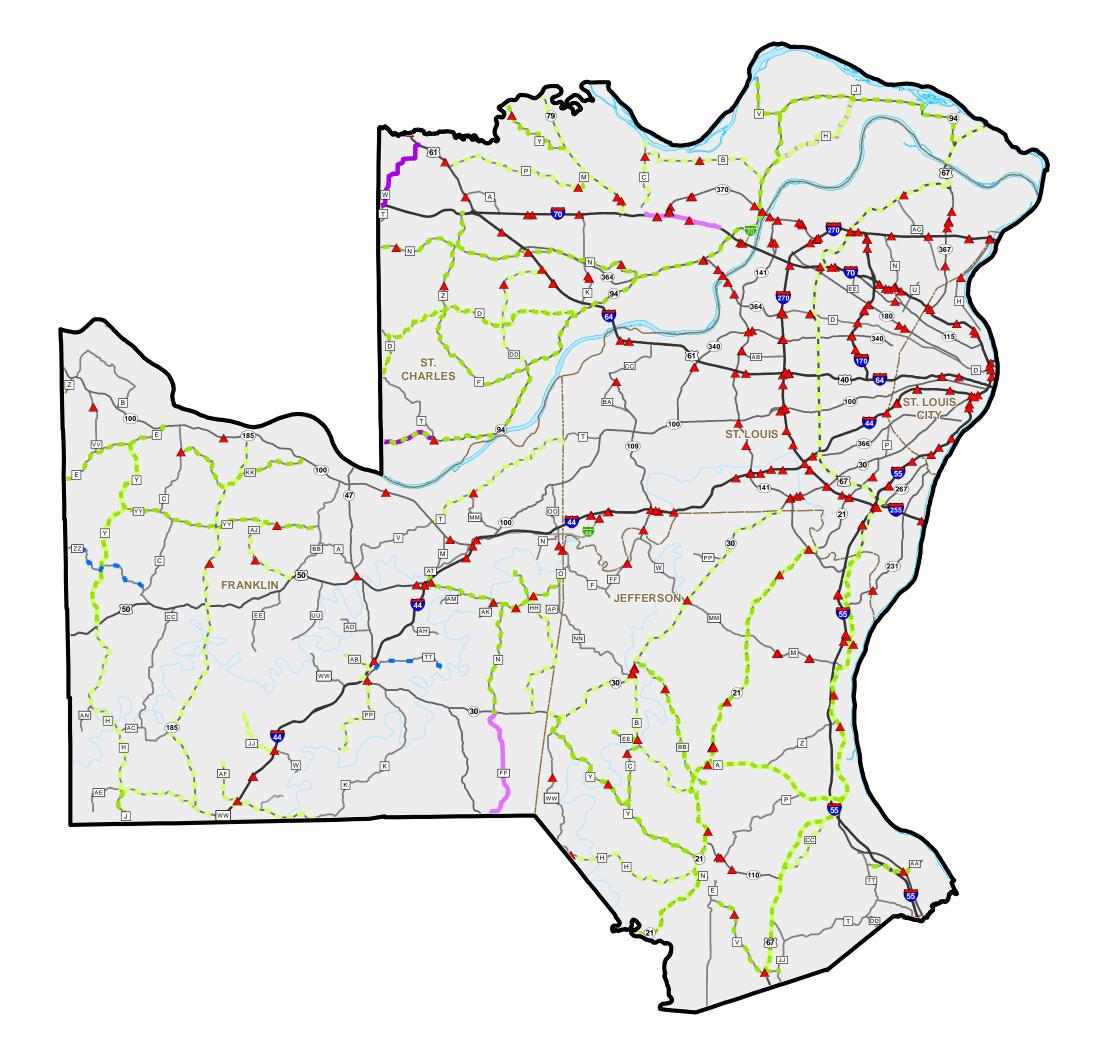
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



Calendar Year 2019-2021 ST. LOUIS District

Bridge Deck Sealing

2019 Pipe Replacement

■ ■ ■ 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

= 2021 Pipe Replacement

=== 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$30,400,000

 Utilities and Tools:
 \$11,200,000

 Roadside:
 \$5,200,000

 Winter:
 \$6,400,000

 Incident Management:
 \$800,000

 Bridge:
 \$2,800,000

 Other 1:
 \$2,500,000

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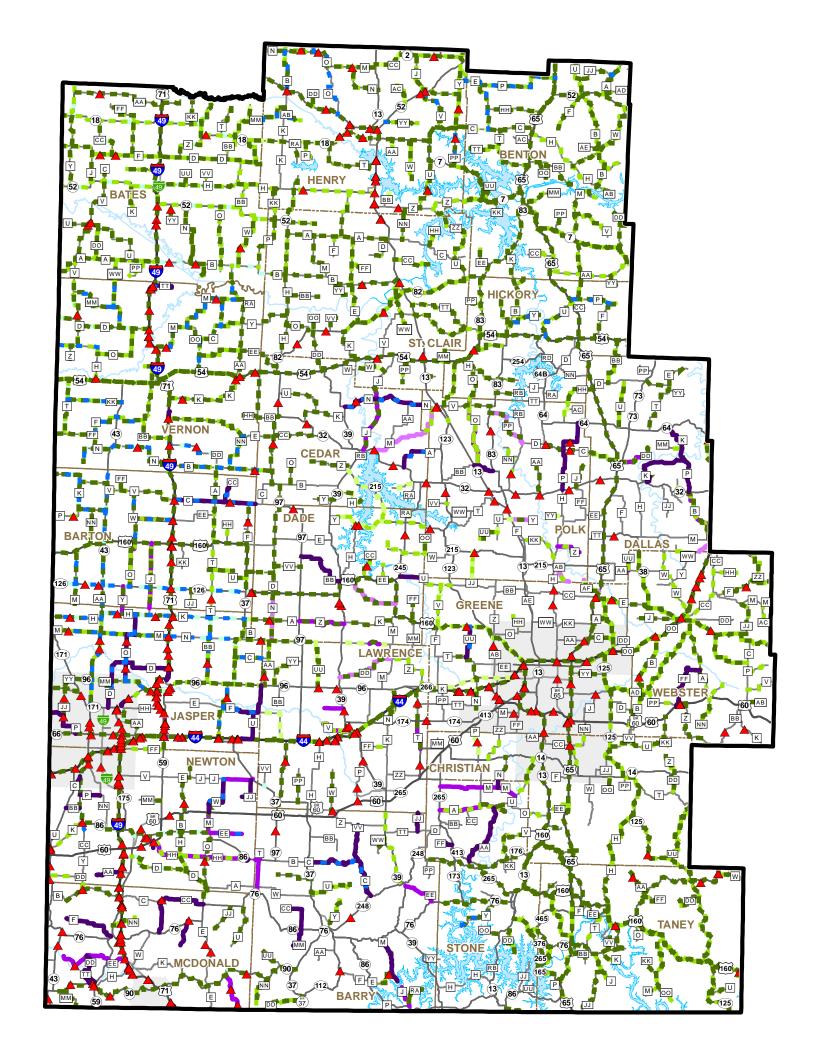
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



Calendar Year 2019-2021 SOUTHWEST District

Bridge Deck Sealing

2019 Pipe Replacement

= = = 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

= = = 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$39,500,000

 Utilities and Tools:
 \$11,600,000

 Roadside:
 \$7,500,000

 Winter:
 \$7,400,000

 Incident Management:
 \$1,400,000

 Bridge:
 \$3,700,000

 Other 1:
 \$2,500,000

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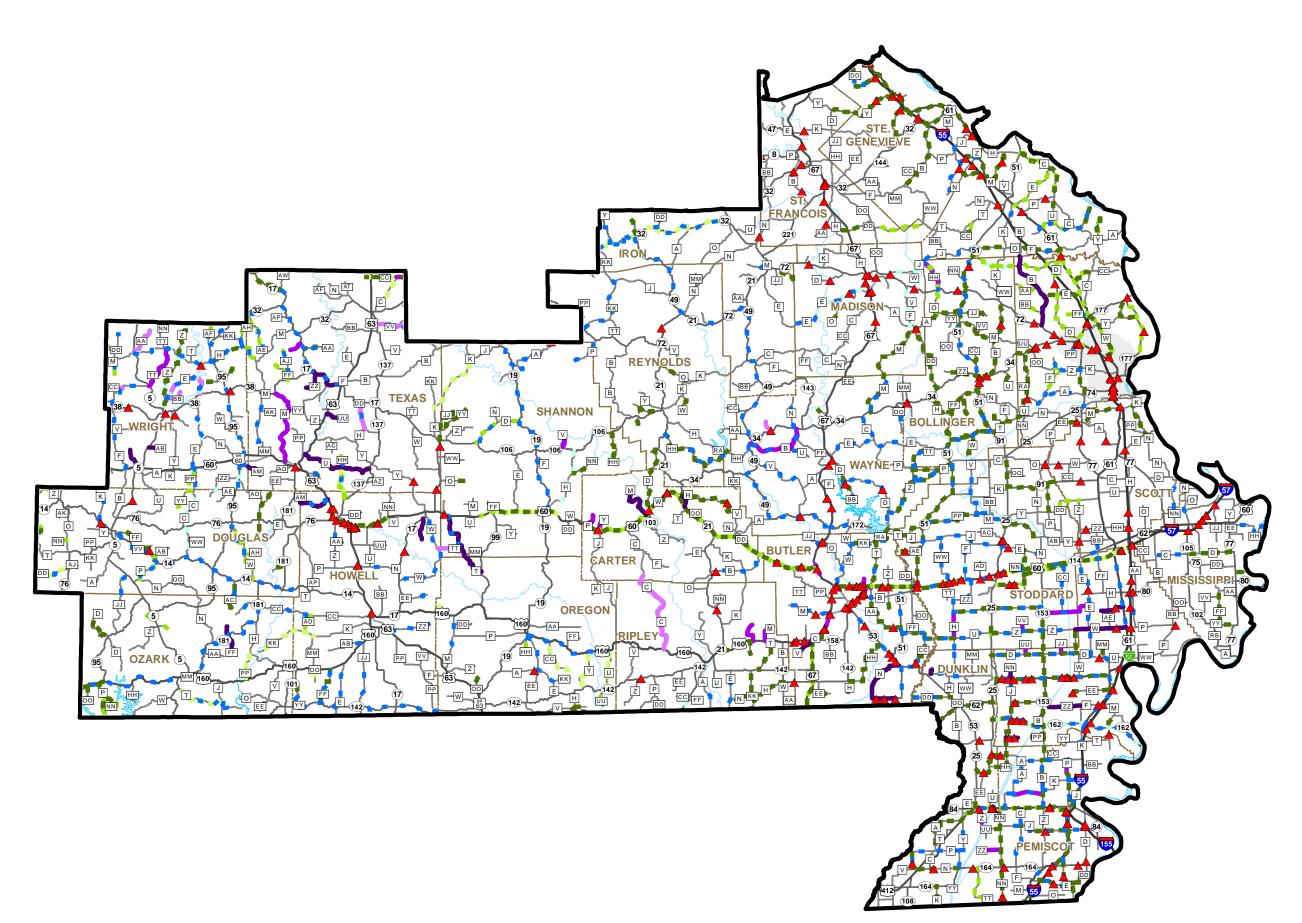
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



Calendar Year 2019-2021 SOUTHEAST District

Bridge Deck Sealing

2019 Pipe Replacement

■ ■ ■ 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

= = = 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$43,900,000

 Utilities and Tools:
 \$13,900,000

 Roadside:
 \$6,000,000

 Winter:
 \$5,900,000

 Incident Management:
 \$700,000

 Bridge:
 \$3,700,000

 Other 1:
 \$2,200,000

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MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.