



MoDOT's Southeast District

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Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY

2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County: _____
Route: _____
Job No.: _____
Length: _____
Fund Cat: _____
Sec Cat: _____
TIP#: _____

MPO: _____
Award Date: _____
Anticipated Fed Cat: _____
Let With: _____
Future Cost: _____
Estimate Total: _____

Fed: _____
State: _____
Local: _____
Anticipated Federal Funding Category^
Estimated cost range beyond 2024.
Date project is to be awarded to begin construction (Season and calendar year for 2019 & 2020. SFY only beyond 2020).
Projects let in combination.
Metropolitan Planning Organization (Y/N).
Project description and location.
County location of project.
Route location of project.
Project number used to track project costs.
Total length in 1/100 miles.
Primary Funding Category.*
Secondary Funding Category.**
Transportation Improvement Program number (MPO projects only).

***Primary Funding Category:**
Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3
****Secondary Funding Category:**
Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:
CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.
Earmark - usually 80% Federal & 20% State funds.
NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.
NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.
Safety - usually 90% Federal & 10% State funds.
State - No federal funds, state only funded.
STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.
Dollars for construction, utilities and contingency.
Dollars for right-of-way (land acquisition).
Dollars to be paid back for accelerating the project or payments to others.
Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

(All Costs in Thousands)



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Bollinger	Bridge replacement over Castor River. Project involves bridge J0103.					Engineering:	110	487	0	0	0
Route: MO 51						R/W:	0	8	0	0	0
Job No.: 9S3298						Construction:	0	3,529	0	0	0
Length: 0.42	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,219 State: 805 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,134									
County: Bollinger	Bridge replacement over Castor River Overflow. Project involves bridge J0104.					Engineering:	0	488	0	0	0
Route: MO 51						R/W:	0	15	0	0	0
Job No.: 9S3647						Construction:	0	2,209	0	0	0
Length: 0.35	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,170 State: 542 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,712									
County: Bollinger	Bridge replacement over Brush Creek. Project involves bridge T0394.					Engineering:	25	157	0	0	0
Route: RT P						R/W:	0	6	0	0	0
Job No.: 9S3439						Construction:	0	671	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 668 State: 166 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 9S3395, 9S3393	Future Cost: 0 Estimate Total: 859									
County: Bollinger	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.					Engineering:	0	1	1	10	24
Route: RT ZZ						R/W:	0	0	0	0	10
Job No.: 9S3646						Construction:	0	0	0	0	1,141
Length: 0.22	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,061 State: 265 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,326									
County: Butler	Bridge replacement over Cane Creek. Project involves bridge S0524.					Engineering:	1	1	8	11	82
Route: MO 142						R/W:	0	0	0	13	0
Job No.: 9S3557						Construction:	0	0	0	0	754
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 695 State: 174 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 870									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Butler	Pavement resurfacing from Bus. 67 to Rte. 25.											Engineering:	0	5	5	525	0	0
Route: MO 53												R/W:	0	0	0	0	0	0
Job No.: 9P3524												Construction:	0	0	0	5,767	0	0
Length: 33.95	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,042 State: 1,260 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,302																
County: Butler	Bridge replacement over Black River. Project involves bridge K0263.											Engineering:	27	30	20	277	0	0
Route: BU 60												R/W:	0	0	0	0	0	0
Job No.: 9S3381												Construction:	0	0	0	3,740	0	0
Length: 0.10	MPO: N	Fed: 3,254 State: 813 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Future Cost: 0 Estimate Total: 4,094																
TIP #:	Let With:																	
County: Butler	Pavement resurfacing from Rte. 60 to Rte. W.											Engineering:	0	1	1	5	13	0
Route: OR 60												R/W:	0	0	0	0	0	0
Job No.: 9S3587												Construction:	0	0	0	0	132	0
Length: 1.08	MPO: N	AC-State: 122 State: 30 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Future Cost: 0 Estimate Total: 152																
TIP #:	Let With:																	
County: Butler	Pavement resurfacing from Township Line Road to the end of state maintenance.											Engineering:	0	1	1	5	12	0
Route: OR 60												R/W:	0	0	0	0	0	0
Job No.: 9S3588												Construction:	0	0	0	0	111	0
Length: 1.22	MPO: N	AC-State: 105 State: 25 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Future Cost: 0 Estimate Total: 130																
TIP #:	Let With:																	
County: Butler	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.											Engineering:	0	1	1	35	170	0
Route: BU 60												R/W:	0	0	0	0	0	0
Job No.: 9S3603												Construction:	0	0	0	0	2,234	0
Length: 5.10	MPO: N	AC-State: 1,953 State: 488 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Future Cost: 0 Estimate Total: 2,441																
TIP #:	Let With:																	

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Section 4 - 2

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Butler	Pavement resurfacing from Arkansas State line to Rte. 160.												Engineering:	1	10	10	10	172	0
Route: US 67													R/W:	0	0	0	0	0	0
Job No.: 9P3514													Construction:	0	0	0	0	2,200	0
Length: 11.82	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,921 State: 481 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,403																	
County: Butler	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.												Engineering:	0	1	1	24	115	0
Route: BU 67													R/W:	0	0	0	0	0	0
Job No.: 9S3602													Construction:	0	0	0	0	1,515	0
Length: 4.66	MPO: N	AC-State: 1,325 State: 331 Local: 0										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2023 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Future Cost: 0 Estimate Total: 1,656																		
TIP #:	Let With:																		
County: Butler	Bridge replacement over Drainage Ditch No. 1. Project involves bridge G0277.												Engineering:	0	1	1	1	44	81
Route: RT B													R/W:	0	0	0	0	11	0
Job No.: 9S3606													Construction:	0	0	0	0	0	829
Length: 0.22	MPO: N	Fed: 775 State: 193 Local: 0										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2024 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 968																		
TIP #:	Let With:																		
County: Butler	Pavement resurfacing from Rte. 51 near Brosley to Rte. 53.												Engineering:	7	62	0	0	0	0
Route: RT CC													R/W:	0	0	0	0	0	0
Job No.: 9S3360													Construction:	0	708	0	0	0	0
Length: 10.70	MPO: N	AC-State: 615 State: 155 Local: 0										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Fall 19 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Future Cost: 0 Estimate Total: 777																		
TIP #:	Let With: 9S3346, 9S3421, 9S3420, 9S3362, 9S3398																		
County: Butler	Pavement resurfacing from Rte. 160 to end of state maintenance.												Engineering:	0	10	18	0	0	0
Route: RT F													R/W:	0	0	0	0	0	0
Job No.: 9S3359													Construction:	0	0	196	0	0	0
Length: 2.54	MPO: N	AC-State: 179 State: 45 Local: 0										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2021 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Future Cost: 0 Estimate Total: 224																		
TIP #:	Let With:																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 3

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Butler	Pavement resurfacing from Rte. 67 to end of state maintenance.											Engineering:	4	23	0	0	0	0
Route: RT JJ												R/W:	0	0	0	0	0	0
Job No.: 9S3362												Construction:	0	220	0	0	0	0
Length: 3.18	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 194	State: 49	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 9S3346, 9S3421, 9S3420, 9S3360, 9S3398	Future Cost: 0		Estimate Total: 247															
County: Butler	Pavement resurfacing from Rte. T to Rte. W.											Engineering:	0	5	35	0	0	0
Route: RT KK												R/W:	0	0	0	0	0	0
Job No.: 9S3361												Construction:	0	0	377	0	0	0
Length: 5.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 334	State: 83	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0		Estimate Total: 417															
County: Butler	Add rumblestrips from County Road 462 to County Road 441.											Engineering:	5	5	73	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3556												Construction:	0	0	865	0	0	0
Length: 7.69	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 847	State: 96	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety																
TIP #: Let With:	Future Cost: 0		Estimate Total: 948															
County: Butler	Pavement resurfacing from Rte. 51 near Qulin to Rte. 51 near Fagus.											Engineering:	0	10	77	0	0	0
Route: RT N												R/W:	0	0	0	0	0	0
Job No.: 9S3358												Construction:	0	0	927	0	0	0
Length: 12.84	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 812	State: 202	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,014															
County: Butler	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.											Engineering:	0	1	1	1	48	118
Route: RT U												R/W:	0	0	0	0	11	0
Job No.: 9S3608												Construction:	0	0	0	0	0	1,115
Length: 0.26	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,036	State: 259	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,295															

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Section 4 - 4

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Butler	Bridge replacement over Black River. Project involves bridge F0559.						Engineering:	72	65	49	228	0	0
Route: RT W							R/W:	0	0	0	0	0	0
Job No.: 9S3386							Construction:	0	0	0	2,908	0	0
Length: 0.09	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,599 State: 651 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,322											
County: Cape Girardeau	Raising the road in two locations from County Road 651 to County Road 643.						Engineering:	165	15	25	183	0	0
Route: MO 177							R/W:	0	0	89	0	0	0
Job No.: 9S3452							Construction:	0	0	0	2,438	0	0
Length: 2.12	MPO: Y	AC-State: 2,199 State: 551 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Anticipated Fed Cat: STBG						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Future Cost: 0 Estimate Total: 2,915											
TIP #:	Let With:												
County: Cape Girardeau	Pavement resurfacing from Rte. J to the end of state maintenance.						Engineering:	0	1	1	18	109	0
Route: MO 177							R/W:	0	0	0	0	0	0
Job No.: 9S3590							Construction:	0	0	0	0	1,424	0
Length: 11.92	MPO: N	AC-State: 1,242 State: 311 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Future Cost: 0 Estimate Total: 1,553											
TIP #:	Let With:												
County: Cape Girardeau	Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson.						Engineering:	14	2	3	10	89	0
Route: MO 34							R/W:	0	0	0	0	0	0
Job No.: 9P3121B							Construction:	0	0	0	0	1,106	0
Length: 3.49	MPO: Y	Fed: 968 State: 242 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Future Cost: 0 Estimate Total: 1,224											
TIP #:	Let With:												
County: Cape Girardeau	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$1,000,000 from IDOT.						Engineering:	20	10	1	1	6	138
Route: MO 34							R/W:	0	0	0	0	0	0
Job No.: 9P3308							Construction:	0	0	0	0	0	2,251
Length: 0.33	MPO: Y	Fed: 1,377 State: 30 Local: 1,000						FFOS:	0	0	0	0	1,000
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Future Cost: 0 Estimate Total: 2,427											
TIP #:	Let With:												

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May-20-2019

Section 4 - 5

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Cape Girardeau	Pavement resurfacing from 0.7 mile south of Rte. KK to Rte. T.				Engineering:	132	238	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	913110					Construction:	0	3,433	0	0	0
Length:	13.99	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	3,304	State:	367	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,803				
County:	Cape Girardeau	Bridge replacement over Whitewater River. Project involves bridge L0567.				Engineering:	50	24	166	0	0
Route:	RT A					R/W:	0	19	0	0	0
Job No.:	9S3299					Construction:	0	0	1,438	0	0
Length:	0.24	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,317	State:	330	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,697				
County:	Cape Girardeau	Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown.				Engineering:	9	58	0	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	9S3400					Construction:	0	686	0	0	0
Length:	10.75	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	596	State:	148	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	9S3397		Future Cost:	0	Estimate Total:	753				
County:	Cape Girardeau	Bridge replacement over Caney Creek. Project involves bridge P0736.				Engineering:	35	82	0	0	0
Route:	RT AA					R/W:	0	6	0	0	0
Job No.:	9S3393					Construction:	0	652	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	593	State:	147	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	9S3395, 9S3439		Future Cost:	0	Estimate Total:	775				
County:	Cape Girardeau	Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID MO208.				Engineering:	4	4	95	0	0
Route:	RT AB					R/W:	0	0	0	0	0
Job No.:	9P3391					Construction:	0	0	1,098	0	0
Length:	1.80	MPO:	Y			FFOS:	0	0	60	0	0
Fund Cat:	Taking Care Of System			Fed:	957	State:	240	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,201				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Cape Girardeau	Bridge replacement over Byrd Creek. Project involves bridge P0734.											Engineering:	0	1	1	10	25	137	
Route: RT D												R/W:	0	0	0	0	14	0	
Job No.: 9S3645												Construction:	0	0	0	0	0	1,133	
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,056	State: 265	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 1,321							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.											Engineering:	0	1	1	1	2	45	
Route: RT EE												R/W:	0	0	0	0	0	0	
Job No.: 9S3477												Construction:	0	0	0	0	0	581	
Length: 4.30	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 506	State: 125	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 631							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.											Engineering:	0	1	1	1	5	94	
Route: RT P												R/W:	0	0	0	0	0	0	
Job No.: 9S3476												Construction:	0	0	0	0	0	1,159	
Length: 12.40	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,009	State: 252	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 1,261							
County: Cape Girardeau	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.											Engineering:	0	1	1	5	20	60	
Route: RT Y												R/W:	0	0	0	0	0	0	
Job No.: 9S3589												Construction:	0	0	0	0	0	581	
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 535	State: 133	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 668							
County: Carter	Pavement resurfacing from east of Rte. J to County Road 455.											Engineering:	18	109	0	0	0	0	
Route: US 60												R/W:	0	0	0	0	0	0	
Job No.: 9P3426												Construction:	0	1,294	0	0	0	0	
Length: 8.96	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,122	State: 281	Local: 0	Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9S3415	Future Cost: 0										Estimate Total: 1,421							

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Carter	Bridge replacement over Cane Creek. Project involves bridge G0348.											Engineering:	0	1	1	1	29	81
Route: RT A												R/W:	0	0	0	0	11	0
Job No.: 9S3609												Construction:	0	0	0	0	0	745
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 696 State: 173 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 869																
County: Carter	Pavement improvements from Rte. 21 to Rte. 60.											Engineering:	4	10	65	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3374												Construction:	0	0	804	0	0	0
Length: 10.71	MPO: N	AC-State: 703 State: 176 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Future Cost: 0 Estimate Total: 883																
TIP #:	Let With:																	
County: Carter	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.											Engineering:	0	1	1	1	34	91
Route: RT B												R/W:	0	0	0	0	5	0
Job No.: 9S3612												Construction:	0	0	0	0	0	843
Length: 0.24	MPO: N	Fed: 781 State: 195 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Future Cost: 0 Estimate Total: 976																
TIP #:	Let With:																	
County: Douglas	Pavement resurfacing from Rte. 137 to Rte. 181.											Engineering:	12	60	0	0	0	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 9S3377												Construction:	0	721	0	0	0	0
Length: 10.88	MPO: N	AC-State: 625 State: 156 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Future Cost: 0 Estimate Total: 793																
TIP #:	Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3423																	
County: Douglas	Pavement improvements from Rte. 14 to Rte. 5.											Engineering:	4	16	102	0	0	0
Route: MO 95												R/W:	0	0	0	0	0	0
Job No.: 9S3378												Construction:	0	0	1,237	0	0	0
Length: 17.70	MPO: N	AC-State: 1,085 State: 270 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Future Cost: 0 Estimate Total: 1,359																
TIP #:	Let With:																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Douglas Route: RT JJ Job No.: 9S3424 Length: 12.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Pavement resurfacing from Rte. 5 to Rte. 95. AC-State: 617 State: 155 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: STBG Let With: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 782					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	59 0 713 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Dunklin Route: MO 108 Job No.: 9S3465 Length: 5.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Pavement resurfacing from Arkansas State line to Rte. 412. AC-State: 335 State: 83 Local: 0 Awd Date: 2022 Anticipated Fed Cat: STBG Let With: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 420					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	7 0 0 0 0	30 0 380 0 0	0 0 0 0 0						
County: Dunklin Route: MO 153 Job No.: 9S3517 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Bridge replacement over Taylor Slough. Project involves Bridge J0842. Fed: 206 State: 51 Local: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Let With: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 258					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	5 0 0 0 0	12 12 0 0 0	16 0 211 0 0						
County: Dunklin Route: MO 162 Job No.: 9S3326 Length: 16.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Pavement resurfacing from Rte. 25 near Gideon to Rte. 61 near Portageville. AC-State: 1,746 State: 436 Local: 0 Awd Date: 2022 Anticipated Fed Cat: STBG Let With: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 2,184					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	14 0 0 0 0	147 0 2,019 0 0	0 0 0 0 0						
County: Dunklin Route: US 412 Job No.: 9P3520 Length: 21.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Pavement resurfacing from end of four lane to Rte. VV. Fed: 3,512 State: 878 Local: 0 Awd Date: Spring 20 Anticipated Fed Cat: NHPP Let With: 9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 4,390					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	389 0 4,001 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Dunklin	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from Arkansas Highway and Transportation Department.				Engineering:	27	181	0	0	0
Route:	MO 84					R/W:	0	0	0	0	0
Job No.:	9P3091					Construction:	0	2,197	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	1,000	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,342	State:	36	Local:	1,000				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	2,405				
County:	Dunklin	Bridge replacement over St. Francis River. Project involves bridge A2382.				Engineering:	12	12	20	82	0
Route:	RT DD					R/W:	0	7	0	0	0
Job No.:	9S3367					Construction:	0	0	0	746	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	694	State:	173	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	879				
County:	Dunklin	Bridge replacement over St. Francis River Slough. Project involves bridge S0882.				Engineering:	1	11	22	61	0
Route:	RT DD					R/W:	0	0	11	0	0
Job No.:	9S3510					Construction:	0	0	0	547	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	523	State:	129	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	653				
County:	Dunklin	Pavement resurfacing from Rte. 84 to Rte. 25.				Engineering:	14	41	0	0	0
Route:	RT E					R/W:	0	0	0	0	0
Job No.:	9S3291					Construction:	0	510	0	0	0
Length:	2.77	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	441	State:	110	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Let With:	9S3257, 9S3402	Future Cost:	0	Estimate Total:	565				
County:	Dunklin	Pavement resurfacing from Bus. 25 to Rte. 53.				Engineering:	4	2	8	97	0
Route:	RT J					R/W:	0	0	0	0	0
Job No.:	9S3403					Construction:	0	0	0	1,347	0
Length:	11.50	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,164	State:	290	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,458				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dunklin	Pavement resurfacing from Rte. 25 to Rte. 153.											Engineering:	1	1	8	22	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3337												Construction:	0	0	0	257	0	0
Length: 2.51	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 231	State: 57	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 289															
County: Dunklin	Pavement resurfacing from Rte. 412 to Arkansas State line.											Engineering:	4	10	10	88	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 9S3404												Construction:	0	0	0	1,281	0	0
Length: 16.41	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,111	State: 278	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,393															
County: Dunklin	Add rumblestrips from Rte. 412 to Arkansas State Line.											Engineering:	0	5	25	129	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 9S3600												Construction:	0	0	0	1,710	0	0
Length: 16.41	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 1,681	State: 188	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,869															
County: Dunklin	Pavement resurfacing from Rte. C in Senath to Rte. Y.											Engineering:	1	1	8	31	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 9S3339												Construction:	0	0	0	402	0	0
Length: 4.30	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 354	State: 88	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 443															
County: Dunklin	Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.											Engineering:	12	12	42	0	0	0
Route: RT ZZ												R/W:	0	6	0	0	0	0
Job No.: 9S3368												Construction:	0	0	369	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 344	State: 85	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 441															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Howell	Pavement resurfacing from Rte. 63 to Rte. 99.											Engineering:	0	1	30	174	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 9P3614												Construction:	0	0	0	2,231	0	0
Length: 20.96	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,949 State: 487 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,436																
County: Howell	Pavement resurfacing in the westbound lane from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.											Engineering:	0	1	1	1	38	212
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9P3615												Construction:	0	0	0	0	0	2,908
Length: 13.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,529 State: 632 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,161																
County: Howell	Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs.											Engineering:	2	20	0	0	0	0
Route: BU 60												R/W:	0	0	0	0	0	0
Job No.: 9S3531												Construction:	0	181	0	0	0	0
Length: 1.55	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 161 State: 40 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9P3370, 9S3445, 9S3440, 9S3415, 9P3426	Future Cost: 0 Estimate Total: 203																
County: Howell	Pavement improvements from Rte. 14 to Rte. N.											Engineering:	4	33	207	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 9P3394												Construction:	0	0	2,513	0	0	0
Length: 5.26	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,202 State: 551 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,757																
County: Howell	Right of way acquisition to correct flooding issues along Rte. 63 north of County Road 1540. Construction by County.											Engineering:	3	3	0	0	0	0
Route: US 63												R/W:	0	160	0	0	0	0
Job No.: 9P3573												Construction:	0	0	0	0	0	0
Length: 0.32	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 131 State: 32 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: N/A	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 166																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Howell	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.											Engineering:	0	1	1	80	469	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 9P3617												Construction:	0	0	0	0	6,196	0
Length: 14.91	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,398 State: 1,349 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 6,747																
County: Howell	Pavement improvements from McFarland Street to Rte. 63 in West Plains.											Engineering:	4	20	125	0	0	0
Route: BU 63												R/W:	0	0	0	0	0	0
Job No.: 9S3390												Construction:	0	0	1,522	0	0	0
Length: 4.02	MPO: N	AC-State: 1,334 State: 333 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2021 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Let With: 	Future Cost: 0 Estimate Total: 1,671																
TIP #: 																		
County: Howell	Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs.											Engineering:	17	84	0	0	0	0
Route: BU 63												R/W:	0	0	0	0	0	0
Job No.: 9S3440												Construction:	0	1,001	0	0	0	0
Length: 3.04	MPO: N	AC-State: 868 State: 217 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 20 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Let With: 9P3370, 9S3531, 9S3445, 9S3415, 9P3426	Future Cost: 0 Estimate Total: 1,102																
TIP #: 																		
County: Howell	Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160.											Engineering:	0	8	25	0	0	0
Route: RT AB												R/W:	0	9	0	0	0	0
Job No.: 9S3616												Construction:	0	0	301	0	0	0
Length: 0.20	MPO: N	AC-State: 274 State: 69 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2021 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Let With: 	Future Cost: 0 Estimate Total: 343																
TIP #: 																		
County: Howell	Pavement resurfacing from Rte. 76 to Rte. P.											Engineering:	7	45	0	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 9S3419												Construction:	0	513	0	0	0	0
Length: 8.11	MPO: N	AC-State: 446 State: 112 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 20 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Let With: 9S3412, 9S3424, 9P3427, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Future Cost: 0 Estimate Total: 565																
TIP #: 																		

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Howell	Bridge replacement over Howell Creek. Project involves bridge N0497.						Engineering:	1	1	14	26	82	0
Route: RT ZZ							R/W:	0	0	0	13	0	0
Job No.: 9S3565							Construction:	0	0	0	0	911	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 838 State: 209 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,048											
County: Iron	Pavement resurfacing from Rte. KK to Rte. 21.						Engineering:	4	215	0	0	0	0
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 9P3411							Construction:	0	2,180	0	0	0	0
Length: 27.36	MPO: N	AC-State: 1,916 State: 479 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 19 Anticipated Fed Cat: STBG						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Let With: 9P3446, 9P3413	Future Cost: 0 Estimate Total: 2,399											
TIP #:													
County: Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.						Engineering:	139	117	0	0	0	0
Route: MO 72							R/W:	8	0	0	0	0	0
Job No.: 9P3058							Construction:	0	1,634	0	0	0	0
Length: 0.20	MPO: N	AC-State: 1,401 State: 350 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Summer 19 Anticipated Fed Cat: STBG						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Let With:	Future Cost: 0 Estimate Total: 1,898											
TIP #:													
County: Iron	Pavement resurfacing from Rte. 32 to Rte. 72 and on Rte. 32 from 0.1 mile west of Rte. KK to 0.2 mile east of Rte. KK.						Engineering:	0	1	33	193	0	0
Route: RT KK							R/W:	0	0	0	0	0	0
Job No.: 9S3613							Construction:	0	0	0	2,463	0	0
Length: 20.43	MPO: N	AC-State: 2,151 State: 539 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2022 Anticipated Fed Cat: STBG						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Let With:	Future Cost: 0 Estimate Total: 2,690											
TIP #:													
County: Iron	Pavement improvements from Rte. 21 north to Rte. 21 south.						Engineering:	4	2	2	18	118	0
Route: RT N							R/W:	0	0	0	0	0	0
Job No.: 9S3371							Construction:	0	0	0	0	1,560	0
Length: 18.96	MPO: N	AC-State: 1,360 State: 340 Local: 0						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2023 Anticipated Fed Cat: STBG						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Let With:	Future Cost: 0 Estimate Total: 1,704											
TIP #:													

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Madison	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.											Engineering:	0	5	298	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3564												Construction:	0	0	3,161	0	0	0
Length: 15.64	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,772 State: 692 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,464																
County: Madison	Erosion control repairs at various locations along Rtes. 60 and 67.											Engineering:	1	43	0	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3576												Construction:	0	500	0	0	0	0
Length: 149.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 434 State: 109 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 544																
County: Madison	Bridge replacement over St. Francois River. Project involves bridge J0521.											Engineering:	120	51	248	0	0	0
Route: RT C												R/W:	0	6	0	0	0	0
Job No.: 9S3213												Construction:	0	0	2,714	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,416 State: 603 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,139																
County: Madison	Pavement improvements from Iron County line to Rte. 67.											Engineering:	4	10	118	0	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 9S3433												Construction:	0	0	1,342	0	0	0
Length: 16.45	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,176 State: 294 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,474																
County: Madison	Pavement resurfacing and add rumblestrips from Rte. 72 to Rte. 51.											Engineering:	63	10	263	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 9S3340												Construction:	0	0	3,425	0	0	0
Length: 17.84	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,958 State: 740 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,761																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Mississippi	Pavement resurfacing from Rte. A to Rte. 77.											Engineering:	2	3	15	0	0	0
Route: MO 102												R/W:	0	0	0	0	0	0
Job No.: 9S3317												Construction:	0	0	155	0	0	0
Length: 2.15	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 138 State: 35 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 175																
County: Mississippi	Pavement resurfacing from Rte. 105 to Rte. 80.											Engineering:	0	3	22	0	0	0
Route: MO 102												R/W:	0	0	0	0	0	0
Job No.: 9S3529												Construction:	0	0	144	0	0	0
Length: 1.89	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 135 State: 34 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 169																
County: Mississippi	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.											Engineering:	0	1	0	0	0	0
Route: IS 57												R/W:	0	0	0	0	0	0
Job No.: 9I3160												Construction:	0	30	0	0	0	0
Length: 0.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 25 State: 6 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 31																
County: Mississippi	Add interchange lighting at Rte. B, Rte. 105, and Rte. 62/77 and Rte. 62 on I-55.											Engineering:	5	75	0	0	0	0
Route: IS 57												R/W:	0	0	0	0	0	0
Job No.: 9I3559												Construction:	0	577	0	0	0	0
Length: 2.48	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 586 State: 66 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety																
TIP #:	Let With: 9I3572	Future Cost: 0 Estimate Total: 657																
County: Mississippi	Pavement repair at various locations and on Rte. 67 in Wayne County and Madison County.											Engineering:	0	50	0	0	0	0
Route: IS 57												R/W:	0	0	0	0	0	0
Job No.: 9I3658												Construction:	0	419	0	0	0	0
Length: 0.68	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 375 State: 94 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 469																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mississippi Route: US 60 Job No.: 9S3571 Length: 10.82 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: Future Cost: 0 Estimate Total: 2,029	Pavement resurfacing from I-57 to Mississippi River bridge at Cairo.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	180 0 1,847 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Mississippi Route: US 60 Job No.: 9S3582 Length: 0.55 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: N/A TIP #: Let With: Future Cost: 0 Estimate Total: 127	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 125 0 0	0 0 0 0 0	0 0 0 0 0						
County: Mississippi Route: US 62 Job No.: 9S3325 Length: 0.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With: Future Cost: 0 Estimate Total: 1,857	Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge A2024.					Engineering: 11 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	10 0 0 0 0	10 0 0 0 0	120 0 1,705 0 0						
County: Mississippi Route: MO 77 Job No.: 9S3405 Length: 25.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: Future Cost: 0 Estimate Total: 2,065	Pavement resurfacing from Rte. 60/62 to end of state maintenance.					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	10 0 0 0 0	133 0 1,903 0 0	0 0 0 0 0						
County: Mississippi Route: MO 80 Job No.: 9S3315 Length: 8.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Future Cost: 0 Estimate Total: 743	Pavement resurfacing from Rte. 102 to Rte. 77.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	55 0 678 0 0	0 0 0 0 0	0 0 0 0 0						

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District Southeast

Dollars in Thousands



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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Mississippi	Bridge rehabilitation over I-57. Project involves bridge A0236.											Engineering:	1	1	87	299	0	0
Route: RT B												R/W:	0	0	8	8	0	0
Job No.: 9S3567												Construction:	0	0	0	2,433	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,269 State: 567 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,837																
County: Mississippi	Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80.											Engineering:	0	1	2	86	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3651												Construction:	0	0	0	957	0	0
Length: 8.91	MPO: N	AC-State: 838 State: 208 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2022 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Let With:	Future Cost: 0 Estimate Total: 1,046																
TIP #:																		
County: Mississippi	Pavement resurfacing from Rte. 80 to Rte. P.											Engineering:	5	5	35	0	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 9S3316												Construction:	0	0	443	0	0	0
Length: 7.52	MPO: N	AC-State: 386 State: 97 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2021 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Let With:	Future Cost: 0 Estimate Total: 488																
TIP #:																		
County: Mississippi	Pavement resurfacing from Rte. B to Rte. 105.											Engineering:	7	30	0	0	0	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 9S3402												Construction:	0	361	0	0	0	0
Length: 5.49	MPO: N	AC-State: 313 State: 78 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 20 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Let With: 9S3257, 9S3291	Future Cost: 0 Estimate Total: 398																
TIP #:																		
County: New Madrid	Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037.											Engineering:	0	1	1	5	20	51
Route: MO 153												R/W:	0	0	0	0	3	0
Job No.: 9S3591												Construction:	0	0	0	0	0	515
Length: 0.20	MPO: N	Fed: 477 State: 119 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2024 Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Let With:	Future Cost: 0 Estimate Total: 596																
TIP #:																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: New Madrid	Bridge improvements over Drainage Ditch 8. Project involves bridge S3676.											Engineering:	0	1	1	5	15	48
Route: MO 153												R/W:	0	0	0	0	3	0
Job No.: 9S3592												Construction:	0	0	0	0	0	461
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 427 State: 107 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 534																	
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.											Engineering:	1	20	87	393	0	0
Route: MO 162												R/W:	0	0	35	0	0	0
Job No.: 9S3560												Construction:	0	0	0	3,113	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,919 State: 729 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,649																	
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.											Engineering:	1	1	19	59	0	0
Route: MO 162												R/W:	0	0	18	0	0	0
Job No.: 9S3562												Construction:	0	0	0	486	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 466 State: 117 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 584																	
County: New Madrid	Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850.											Engineering:	60	83	0	0	0	0
Route: US 61												R/W:	0	12	0	0	0	0
Job No.: 9S3327												Construction:	0	432	0	0	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 422 State: 105 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 587																	
County: New Madrid	Pavement resurfacing from Rte. 25 to Rte. 61.											Engineering:	0	358	0	0	0	0
Route: US 62												R/W:	0	0	0	0	0	0
Job No.: 9P3512												Construction:	0	3,474	0	0	0	0
Length: 19.27	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065 State: 767 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,832																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	New Madrid	Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228.				Engineering:	60	79	0	0	0
Route:	RT D					R/W:	0	8	0	0	0
Job No.:	9S3226					Construction:	0	826	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	731	State:	182	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	973						
County:	New Madrid	Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227.				Engineering:	60	103	0	0	0
Route:	RT D					R/W:	0	12	0	0	0
Job No.:	9S3330					Construction:	0	915	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	824	State:	206	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,090						
County:	New Madrid	Bridge replacement over Drainage Ditch No. 1. Project involves bridge L0224.				Engineering:	0	1	1	10	31
Route:	RT D					R/W:	0	0	0	0	7
Job No.:	9S3641					Construction:	0	0	0	0	1,400
Length:	0.23	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,289	State:	321	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,610						
County:	New Madrid	Pavement resurfacing from end of maintenance to Rte. 61.				Engineering:	5	10	60	0	0
Route:	RT EE					R/W:	0	0	0	0	0
Job No.:	9S3313					Construction:	0	0	744	0	0
Length:	7.14	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	651	State:	163	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	819						
County:	New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.				Engineering:	1	1	48	154	0
Route:	RT H					R/W:	0	0	42	0	0
Job No.:	9S3540					Construction:	0	0	0	1,177	0
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,138	State:	284	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,423						

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: New Madrid	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.									Engineering:	30	7	38	0	0	0
Route: RT W										R/W:	0	6	0	0	0	0
Job No.: 9S3329										Construction:	0	0	423	0	0	0
Length: 0.20	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 379	State: 95	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 504							
County: New Madrid	Bridge replacement over Old Channel Little River. Project involves bridge T0785.									Engineering:	30	65	0	0	0	0
Route: RT ZZ										R/W:	0	7	0	0	0	0
Job No.: 9S3328										Construction:	0	530	0	0	0	0
Length: 0.20	MPO: N								AC-State: 483	State: 119	Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 632							
County: Oregon	Pavement resurfacing from Rte. 99 to Rte. FF.									Engineering:	25	184	0	0	0	0
Route: US 160										R/W:	0	0	0	0	0	0
Job No.: 9P3427										Construction:	0	2,102	0	0	0	0
Length: 19.73	MPO: N								AC-State: 1,829	State: 457	Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG														
TIP #:	Let With: 9S3412, 9S3424, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Future Cost: 0							Estimate Total: 2,311							
County: Oregon	Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek. Project involves bridge H0289.									Engineering:	100	225	0	0	0	0
Route: BU 63										R/W:	0	7	0	0	0	0
Job No.: 9S3219										Construction:	0	1,921	0	0	0	0
Length: 0.20	MPO: N								Fed: 1,724	State: 429	Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 2,253							
County: Oregon	Pavement improvements Rte. 142 to Rte. 19.									Engineering:	4	2	2	5	83	0
Route: RT E										R/W:	0	0	0	0	0	0
Job No.: 9S3191										Construction:	0	0	0	0	995	0
Length: 12.41	MPO: N								AC-State: 870	State: 217	Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0							Estimate Total: 1,091							

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Oregon Route: RT M Job No.: 9S3422 Length: 9.64 MPO: N Fund Cat: Taking Care Of System AC-State: 538 State: 135 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 682	Engineering: R/W: Construction: FFOS: Payments:	9 0 0 0 0 0	53 0 620 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Ozark Route: MO 142 Job No.: 9S3412 Length: 9.72 MPO: N Fund Cat: Taking Care Of System AC-State: 679 State: 170 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 865	Engineering: R/W: Construction: FFOS: Payments:	16 0 0 0 0 0	64 0 785 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Ozark Route: US 160 Job No.: 9P3169 Length: 0.83 MPO: N Fund Cat: Safety Fed: 2,619 State: 291 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 2,952	Engineering: R/W: Construction: FFOS: Payments:	42 0 0 0 0 0	178 832 1,900 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Ozark Route: US 160 Job No.: 9P3458 Length: 23.50 MPO: N Fund Cat: Taking Care Of System Fed: 5,339 State: 1,335 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 6,712	Engineering: R/W: Construction: FFOS: Payments:	38 0 0 0 0 0	40 0 0 0 0 0	508 0 6,126 1,727 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Ozark Route: MO 181 Job No.: 9S3379 Length: 18.15 MPO: N Fund Cat: Taking Care Of System AC-State: 1,165 State: 290 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,459	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	12 0 1,335 0 0 0	104 0 0 0 0 0						

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Section 4 - 22

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ozark	Pavement resurfacing from Rte. 160 to Arkansas State line.											Engineering:	0	1	1	10	50	0
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 9P3599												Construction:	0	0	0	0	674	0
Length: 8.60	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 589 State: 147 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 736																
County: Ozark	Bridge replacement over Lick Creek. Project involves bridge X0768.											Engineering:	52	149	0	0	0	0
Route: RT J												R/W:	0	5	0	0	0	0
Job No.: 9S3385												Construction:	0	1,315	0	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,175 State: 294 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 9S3384	Future Cost: 0 Estimate Total: 1,521																
County: Ozark	Pavement resurfacing from Rte. 160 to Arkansas State line.											Engineering:	7	47	0	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 9S3423												Construction:	0	532	0	0	0	0
Length: 6.82	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 464 State: 115 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: 	Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377	Future Cost: 0 Estimate Total: 586																
County: Pemiscot	Bridge replacement over Drainage Ditch 84. Project involves bridge T0910.											Engineering:	40	82	0	0	0	0
Route: MO 153												R/W:	0	10	0	0	0	0
Job No.: 9S3332												Construction:	0	723	0	0	0	0
Length: 0.28	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 652 State: 163 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 855																
County: Pemiscot	Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge". Project involves bridge A1700.											Engineering:	1	1	0	0	0	0
Route: IS 155												R/W:	0	0	0	0	0	0
Job No.: 9I3087												Construction:	0	4,500	0	0	0	0
Length: 0.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,051 State: 450 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 4,502																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pemiscot Route: IS 155 Job No.: 913572 Length: 1.50 MPO: N Fund Cat: Safety Fed: 332 State: 37 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: 913559 Future Cost: 0 Estimate Total: 371	Engineering:	2	42	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	327	0	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	0	0	0										
County: Pemiscot Route: IS 155 Job No.: 913597 Length: 10.25 MPO: N Fund Cat: Taking Care Of System AC-State: 7,895 State: 1,974 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 9,869	Engineering:	0	1	151	689	0										
	R/W:	0	0	0	0	0										
	Construction:	0	0	0	9,028	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	0	0	0										
County: Pemiscot Route: US 412 Job No.: 9P3586 Length: 16.24 MPO: N Fund Cat: Taking Care Of System AC-State: 2,306 State: 577 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,883	Engineering:	0	20	20	20	179										
	R/W:	0	0	0	0	0										
	Construction:	0	0	0	0	2,644										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	0	0	0										
County: Pemiscot Route: IS 55 Job No.: 013006U Length: 198.09 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 250 State: 28 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 278	Engineering:	0	28	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	250	0	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	0	0	0										
County: Pemiscot Route: IS 55 Job No.: 013007U Length: 198.09 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 257 State: 29 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 286	Engineering:	0	0	28	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	0	258	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	0	0	0										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pemiscot	Bridge replacement over Drainage Ditch 70. Project involves bridge T0696.											Engineering:	15	43	0	0	0	0
Route: RT A												R/W:	0	4	0	0	0	0
Job No.: 9S3222												Construction:	0	390	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 350	State: 87	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 452														
County: Pemiscot	Bridge replacement over Drainage Ditch 71. Project involves bridge T0698.											Engineering:	20	40	0	0	0	0
Route: RT A												R/W:	0	10	0	0	0	0
Job No.: 9S3331												Construction:	0	345	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 316	State: 79	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 415														
County: Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.											Engineering:	1	1	10	10	34	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3530												Construction:	0	0	0	0	349	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 324	State: 80	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 405														
County: Pemiscot	Bridge replacement over Drainage Ditch 4. Project involves bridge S0716.											Engineering:	20	30	0	0	0	0
Route: RT C												R/W:	0	10	0	0	0	0
Job No.: 9S3333												Construction:	0	188	0	0	0	0
Length: 0.17	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 182	State: 46	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 248														
County: Pemiscot	Bridge replacement over Drainage Ditch 66. Project involves bridge X0500.											Engineering:	15	52	0	0	0	0
Route: RT CC												R/W:	0	4	0	0	0	0
Job No.: 9S3220												Construction:	0	385	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 353	State: 88	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 456														

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pemiscot Route: RT EE Job No.: 9S3232 Length: 0.55 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,601	Engineering: 150 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	54	367	0	0	0					
County: Pemiscot Route: RT HH Job No.: 9S3593 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 518	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	10	14	48	0					
County: Pemiscot Route: RT K Job No.: 9S3595 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 922	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	20	23	82	0					
County: Pemiscot Route: RT T Job No.: 9S3227 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 256	Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	32	0	0	0	0					
County: Perry Route: MO 51 Job No.: 9P3459 Length: 15.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,944	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	1	5	153	0					

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Perry	Painting and bridge deck repairs over Mississippi River "Chester Bridge". Project involves bridge L0135.											Engineering:	40	143	0	0	0	0
Route: MO 51												R/W:	0	0	0	0	0	0
Job No.: 9P3585												Construction:	0	1,500	0	0	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,314 State: 329 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,683																
County: Perry	Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.											Engineering:	50	884	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3309												Construction:	0	12,511	0	0	0	0
Length: 36.83	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,055 State: 1,340 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 13,445																
County: Perry	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.											Engineering:	62	3	10	61	0	0
Route: RT A												R/W:	0	0	52	0	0	0
Job No.: 9S3499												Construction:	0	0	0	867	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 795 State: 198 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,055																
County: Perry	Add rumblestrips from 0.25 mile south of National Guard Drive to I-55.											Engineering:	5	76	0	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3519												Construction:	0	822	0	0	0	0
Length: 6.35	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 808 State: 90 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety																
TIP #:	Let With: 9S3554, 9S3555, 9S3527, 9S3518	Future Cost: 0 Estimate Total: 903																
County: Perry	Add rumblestrips from I-55 to Apple Creek.											Engineering:	0	38	0	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3594												Construction:	0	385	0	0	0	0
Length: 2.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 339 State: 84 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 423																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Perry	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.											Engineering:	4	2	2	12	128	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 9S3431												Construction:	0	0	0	0	1,648	0
Length: 23.69	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,434 State: 358 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,796																
County: Reynolds	Guardrail installation from County Road 610 to 0.3 mile east of County Road 610.											Engineering:	0	1	1	1	3	10
Route: MO 106												R/W:	0	0	0	0	0	0
Job No.: 9S3648												Construction:	0	0	0	0	0	101
Length: 0.30	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 94 State: 23 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 117																
County: Reynolds	Bridge rehabilitation over Black River. Project involves bridge T1000.											Engineering:	1	1	23	26	235	0
Route: RT K												R/W:	0	0	0	13	0	0
Job No.: 9S3561												Construction:	0	0	0	0	2,102	0
Length: 0.11	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,920 State: 480 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,401																
County: Ripley	Bridge replacement over Little Black River. Project involves bridge L0378.											Engineering:	40	86	0	0	0	0
Route: MO 142												R/W:	0	4	0	0	0	0
Job No.: 9S3209												Construction:	0	743	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 666 State: 167 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 873																
County: Ripley	Pavement improvements from Rte. 142 to Arkansas State line.											Engineering:	4	10	77	0	0	0
Route: MO 21												R/W:	0	0	0	0	0	0
Job No.: 9P3369												Construction:	0	0	916	0	0	0
Length: 8.58	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 803 State: 200 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,007																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ripley	Pavement resurfacing from Rte. 21 to Arkansas State line.										Engineering:	7	45	0	0	0	0
Route: RT A											R/W:	0	0	0	0	0	0
Job No.: 9S3420											Construction:	0	509	0	0	0	0
Length: 7.89	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 443	State: 111	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG															
TIP #: Let With: 9S3346, 9S3421, 9S3360, 9S3362, 9S3398	Future Cost: 0		Estimate Total: 561														
County: Ripley	Pavement resurfacing from Rte. 142 to end of state maintenance.										Engineering:	6	35	0	0	0	0
Route: RT E											R/W:	0	0	0	0	0	0
Job No.: 9S3421											Construction:	0	398	0	0	0	0
Length: 6.64	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 346	State: 87	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG															
TIP #: Let With: 9S3346, 9S3420, 9S3360, 9S3362, 9S3398	Future Cost: 0		Estimate Total: 439														
County: Ripley	Pavement improvements from Rte. 160 to Rte. 142.										Engineering:	4	3	30	0	0	0
Route: RT T											R/W:	0	0	0	0	0	0
Job No.: 9S3372											Construction:	0	0	354	0	0	0
Length: 5.64	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 309	State: 78	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0		Estimate Total: 391														
County: Scott	Pavement resurfacing from I-57 to Rte. 77.										Engineering:	50	50	601	0	0	0
Route: IS 55											R/W:	0	0	0	0	0	0
Job No.: 9I3545											Construction:	0	0	7,339	0	0	0
Length: 14.81	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,392	State: 1,598	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0		Estimate Total: 8,040														
County: Scott	Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.										Engineering:	0	5	50	306	0	0
Route: IS 55											R/W:	0	0	0	0	0	0
Job No.: 9I3643											Construction:	0	0	0	3,228	0	0
Length: 0.25	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,229	State: 360	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,589														

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Scott	Pavement resurfacing in the westbound lane from I-57 to Spring Creek.											Engineering:	0	624	0	0	0	0	
Route: US 60												R/W:	0	0	0	0	0	0	
Job No.: 913553												Construction:	0	6,347	0	0	0	0	
Length: 29.37	MPO: N										FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System			Fed: 5,577	State: 1,394	Local: 0						Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 6,971															
County: Scott	Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge											Engineering:	215	190	0	0	0	0	
Route: US 61	J0356. \$37,000 STBG-Urban funds.											R/W:	0	2	0	0	0	0	
Job No.: 9S3063												Construction:	0	2,674	0	0	0	0	
Length: 0.20	MPO: N										FFOS:	0	37	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 2,293	State: 573	Local: 0						Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,081															
County: Scott	Pavement resurfacing and add rumblestrips from Rte. EE in Chaffee to Rte. 61 near											Engineering:	0	1	3	161	0	0	
Route: MO 77	Morley.											R/W:	0	0	0	0	0	0	
Job No.: 9S3549												Construction:	0	0	0	1,781	0	0	
Length: 10.48	MPO: N										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 1,557	State: 389	Local: 0						Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,946															
County: Scott	Bridge replacement over Drainage Ditch 291. Project involves bridge S0665.											Engineering:	20	59	0	0	0	0	
Route: MO 91												R/W:	0	8	0	0	0	0	
Job No.: 9S3278												Construction:	0	472	0	0	0	0	
Length: 0.11	MPO: N										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 432	State: 107	Local: 0						Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 9S3263, 9S3279, 9S3264	Future Cost: 0		Estimate Total: 559															
County: Scott	Bridge replacement over Drainage Ditch 35. Project involves bridge S0744.											Engineering:	20	63	0	0	0	0	
Route: MO 91												R/W:	0	8	0	0	0	0	
Job No.: 9S3279												Construction:	0	458	0	0	0	0	
Length: 0.12	MPO: N										FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 423	State: 106	Local: 0						Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																	
TIP #: 	Let With: 9S3263, 9S3264, 9S3278	Future Cost: 0		Estimate Total: 549															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Scott	Pavement resurfacing from Rte. N near Scott City to Rte. AB.												Engineering:	2	3	18	0	0	0
Route: RT K													R/W:	0	0	0	0	0	0
Job No.: 9S3464													Construction:	0	0	191	0	0	0
Length: 1.32	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 169	State: 43	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 214															
County: Scott	Bridge replacement over Little Crooked Creek. Project involves bridge S0971.												Engineering:	0	1	1	5	14	82
Route: RT Z													R/W:	0	0	0	0	7	0
Job No.: 9S3640													Construction:	0	0	0	0	0	670
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 625	State: 155	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 780															
County: Scott	Bridge replacement over Drainage Ditch 4. Project involves bridge L0271.												Engineering:	25	77	0	0	0	0
Route: RT ZZ													R/W:	0	6	0	0	0	0
Job No.: 9S3395													Construction:	0	578	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 529	State: 132	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 9S3439, 9S3393	Future Cost: 0		Estimate Total: 686															
County: Shannon	Pavement resurfacing from Rte. A to Riverview Drive.												Engineering:	20	108	0	0	0	0
Route: MO 19													R/W:	0	0	0	0	0	0
Job No.: 9P3413													Construction:	0	1,288	0	0	0	0
Length: 18.50	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,116	State: 280	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																	
TIP #:	Let With: 9P3446, 9P3411	Future Cost: 0		Estimate Total: 1,416															
County: Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Eminence, Winona, Arcadia, Ironton, Thayer and Mountain View. \$1,400,000												Engineering:	0	5	175	0	0	0
Route: MO 19	Statewide Transportation Alternatives funds.												R/W:	0	0	6	0	0	0
Job No.: 9P3621													Construction:	0	0	1,796	0	0	0
Length: 10.41	MPO: N											FFOS:	0	0	1,400	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,586	State: 396	Local: 0									Payments:	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,982															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Shannon	Pavement improvements from Rte. 19 to end of state maintenance.										Engineering:	4	3	17	0	0	0
Route:	RT F											R/W:	0	0	0	0	0	0
Job No.:	9S3376											Construction:	0	0	208	0	0	0
Length:	3.08	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	181	State:	47	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		STBG												
TIP #:	Let With:			Future Cost:		0	Estimate Total:	232										
County:	Shannon	Pavement improvements from Rte. 106 to Rte. 19.										Engineering:	4	9	59	0	0	0
Route:	RT H											R/W:	0	0	0	0	0	0
Job No.:	9S3375											Construction:	0	0	742	0	0	0
Length:	12.46	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	648	State:	162	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		STBG												
TIP #:	Let With:			Future Cost:		0	Estimate Total:	814										
County:	St. Francois	Pavement resurfacing from Rte. 67 to Rte. 21.										Engineering:	0	1	72	284	0	0
Route:	MO 221											R/W:	0	0	225	0	0	0
Job No.:	9S3610											Construction:	0	0	0	3,639	0	0
Length:	16.19	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	3,377	State:	844	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		STBG												
TIP #:	Let With:			Future Cost:		0	Estimate Total:	4,221										
County:	St. Francois	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington.										Engineering:	0	1	5	145	0	0
Route:	MO 32											R/W:	0	0	0	0	0	0
Job No.:	9P3644											Construction:	0	0	0	1,631	0	0
Length:	3.65	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,426	State:	356	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		NHPP												
TIP #:	Let With:			Future Cost:		0	Estimate Total:	1,782										
County:	St. Francois	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to I-55.										Engineering:	0	1	1	20	312	0
Route:	MO 32											R/W:	0	0	0	0	0	0
Job No.:	9P3650											Construction:	0	0	0	0	3,712	0
Length:	20.85	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,237	State:	809	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:		NHPP												
TIP #:	Let With:			Future Cost:		0	Estimate Total:	4,046										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.	Engineering:	0	1	2	94	0	0	0	0	0
Route: MO 47		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9S3482		Construction:	0	0	0	1,035	0	0	0	0	0
Length: 7.25	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 907 State: 225 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,132										
County: St. Francois	Bridge rehabilitation over Rte. 8 near Desloge. Project involves bridge A0654.	Engineering:	4	5	24	94	0	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3382		Construction:	0	0	0	797	0	0	0	0	0
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 737 State: 183 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 924										
County: St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.	Engineering:	7	5	464	0	0	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3435		Construction:	0	0	4,975	0	0	0	0	0	0
Length: 16.82	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,355 State: 1,089 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,451										
County: St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.	Engineering:	1	1	1	5	17	0	0	0	0
Route: US 67		R/W:	0	0	0	24	0	0	0	0	0
Job No.: 9P3547		Construction:	0	0	0	0	178	0	0	0	0
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 181 State: 45 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 227										
County: St. Francois	Install J-turn at Rte. H.	Engineering:	0	15	73	0	0	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3598		Construction:	0	0	863	0	0	0	0	0	0
Length: 0.77	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 855 State: 96 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 951										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Francois	Payment to Desloge for pavement resurfacing from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$205,000 STBG-urban funds.											Engineering:	2	1	0	0	0	0
Route: MO 8												R/W:	0	0	0	0	0	0
Job No.: 9P3301												Construction:	0	305	0	0	0	0
Length: 1.03	MPO: N										FFOS:	0	205	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 245 State: 61 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: N/A	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 308																
County: St. Francois	Add rumblestrips from Rte. H to Pendelton Road. \$875,000 Open Container funds.											Engineering:	10	76	0	0	0	0
Route: RT AA												R/W:	0	0	0	0	0	0
Job No.: 9S3555												Construction:	0	875	0	0	0	0
Length: 5.23	MPO: N										FFOS:	0	875	0	0	0	0	
Fund Cat: Safety	Fed: 855 State: 96 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety																
TIP #:	Let With: 9S3554, 9S3527, 9S3518, 9S3519	Future Cost: 0 Estimate Total: 961																
County: St. Francois	Pavement resurfacing from Rte. Y to Rte. 32 in Farmington.											Engineering:	0	1	5	167	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 9S3478												Construction:	0	0	0	1,863	0	0
Length: 13.17	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,629 State: 407 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,036																
County: St. Francois	Add rumblestrips from Old Fredericktown Road to Rte. AA.											Engineering:	10	39	0	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 9S3518												Construction:	0	495	0	0	0	0
Length: 3.60	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 480 State: 54 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety																
TIP #:	Let With: 9S3554, 9S3555, 9S3527, 9S3519	Future Cost: 0 Estimate Total: 544																
County: St. Francois	Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds.											Engineering:	15	78	0	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 9S3527												Construction:	0	920	0	0	0	0
Length: 6.78	MPO: N										FFOS:	0	405	0	0	0	0	
Fund Cat: Safety	Fed: 898 State: 100 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety																
TIP #:	Let With: 9S3554, 9S3555, 9S3518, 9S3519	Future Cost: 0 Estimate Total: 1,013																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Francois	Add rumblestrips from Rte. N to Rte. 221. \$829,000 Open Container funds.				Engineering:	10	72	0	0	0
Route:	RT NN					R/W:	0	0	0	0	0
Job No.:	9S3554					Construction:	0	829	0	0	0
Length:	4.34	MPO:	N			FFOS:	0	829	0	0	0
Fund Cat:	Safety	Fed:	810	State:	91	Local:	0				
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	9S3555, 9S3527, 9S3518, 9S3519	Future Cost:	0	Estimate Total:	911					
County:	St. Francois	Bridge rehabilitation over Indian Creek. Project involves bridge L0329.				Engineering:	1	1	8	19	61
Route:	RT NN					R/W:	0	0	0	13	0
Job No.:	9S3566					Construction:	0	0	0	0	657
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	607	State:	152	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	760				
County:	St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.				Engineering:	0	1	1	1	5
Route:	RT OO					R/W:	0	0	0	0	0
Job No.:	9S3490					Construction:	0	0	0	0	2,792
Length:	16.76	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,428	State:	606	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,034				
County:	Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.				Engineering:	4	5	87	0	0
Route:	MO 32					R/W:	0	0	0	0	0
Job No.:	9P3392					Construction:	0	0	984	0	0
Length:	5.11	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	861	State:	215	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,080				
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	23	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	0I3005T					Construction:	0	250	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	273				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the				Engineering:	0	23	0	0	0
Route:	IS 55	Arkansas State line and all of I-57 and all of I-155.				R/W:	0	0	0	0	0
Job No.:	013006T					Construction:	0	250	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	273						
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the				Engineering:	0	0	23	0	0
Route:	IS 55	Arkansas State line and all of I-57 and all of I-155.				R/W:	0	0	0	0	0
Job No.:	013007T					Construction:	0	0	258	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	252	State:	29	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	281						
County:	Ste. Genevieve	Pavement resurfacing from Jefferson County line to Rte. M.				Engineering:	152	1,037	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	913310					Construction:	0	12,049	0	0	0
Length:	21.65	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	11,777	State:	1,309	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,238						
County:	Ste. Genevieve	Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on				Engineering:	0	75	75	587	0
Route:	IS 55	southbound lane, from 0.4 mile south of Rte. M to Rte. 51.				R/W:	0	0	0	0	0
Job No.:	913601					Construction:	0	0	0	7,982	0
Length:	13.58	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,976	State:	1,743	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,719						
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the				Engineering:	0	2	3	23	0
Route:	IS 55	Arkansas State line and all of I-57 and all of I-155.				R/W:	0	0	0	0	0
Job No.:	913618					Construction:	0	0	0	265	0
Length:	198.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	263	State:	30	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	293						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.											Engineering:	0	2	3	23	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3619												Construction:	0	0	0	265	0	0
Length: 198.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 293																
County: Ste. Genevieve	Pavement resurfacing from south of Rte. 00 to north of Rte. 177.											Engineering:	110	15	557	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 9P3233												Construction:	0	0	7,239	0	0	0
Length: 61.99	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,249 State: 1,562 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,921																
County: Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N.											Engineering:	0	1	2	68	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3449												Construction:	0	0	0	722	0	0
Length: 7.41	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 714 State: 79 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 793																
County: Ste. Genevieve	Pavement resurfacing from Rte. N to Rte. 61.											Engineering:	8	40	0	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 9S3397												Construction:	0	475	0	0	0	0
Length: 4.32	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 412 State: 103 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9S3400	Future Cost: 0 Estimate Total: 523																
County: Stoddard	Pavement resurfacing from Rte. 60 to Rte. 25.											Engineering:	60	252	0	0	0	0
Route: MO 153												R/W:	0	0	0	0	0	0
Job No.: 9S3257												Construction:	0	3,167	0	0	0	0
Length: 47.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,736 State: 683 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9S3291, 9S3402	Future Cost: 0 Estimate Total: 3,479																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, and Malden. \$1,182,000 Statewide Transportation Alternatives funds.											Engineering:	0	178	0	0	0	0
Route: BU 60												R/W:	0	6	0	0	0	0
Job No.: 9S3620												Construction:	0	1,767	0	0	0	0
Length: 7.46	MPO: N											FFOS:	0	1,182	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,562 State: 389 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20		Anticipated Fed Cat: STBG															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,951															
County: Stoddard	Pavement resurfacing on the South Outer Road from end of state maintenance to Bus. 60 and on the North Outer Road from Rte. AD to Rte. 25 in Dexter.											Engineering:	0	2	54	0	0	0
Route: OR 60												R/W:	0	0	0	0	0	0
Job No.: 9S3652												Construction:	0	0	587	0	0	0
Length: 4.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 515 State: 128 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: STBG															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 643															
County: Stoddard	Bridge replacement over Drainage Ditch 33. Project involves bridge S0769.											Engineering:	20	63	0	0	0	0
Route: MO 91												R/W:	0	8	0	0	0	0
Job No.: 9S3263												Construction:	0	455	0	0	0	0
Length: 0.11	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 421 State: 105 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20		Anticipated Fed Cat: NHPP															
TIP #:	Let With: 9S3279, 9S3264, 9S3278		Future Cost: 0 Estimate Total: 546															
County: Stoddard	Bridge replacement over Drainage Ditch 34. Project involves bridge S0770.											Engineering:	20	57	0	0	0	0
Route: MO 91												R/W:	0	8	0	0	0	0
Job No.: 9S3264												Construction:	0	440	0	0	0	0
Length: 0.11	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 404 State: 101 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20		Anticipated Fed Cat: NHPP															
TIP #:	Let With: 9S3263, 9S3279, 9S3278		Future Cost: 0 Estimate Total: 525															
County: Stoddard	Pavement resurfacing from Rte. P to Rte. 61.											Engineering:	0	5	5	132	0	0
Route: MO 91												R/W:	0	0	0	0	0	0
Job No.: 9S3525												Construction:	0	0	0	1,570	0	0
Length: 9.65	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,370 State: 342 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: STBG															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,712															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. Y.											Engineering:	0	5	5	59	0	0
Route: RT AB												R/W:	0	0	0	0	0	0
Job No.: 9S3526												Construction:	0	0	0	755	0	0
Length: 11.60	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 659 State: 165 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 824																
County: Stoddard	Pavement resurfacing from Rte. 25 near Dexter to Rte. 153.											Engineering:	4	5	89	0	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 9S3436												Construction:	0	0	1,027	0	0	0
Length: 8.69	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 897 State: 224 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,125																
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dexter.											Engineering:	5	43	0	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 9S3346												Construction:	0	481	0	0	0	0
Length: 6.66	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 419 State: 105 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9S3421, 9S3420, 9S3360, 9S3362, 9S3398	Future Cost: 0 Estimate Total: 529																
County: Stoddard	Pavement resurfacing from Rte. E to Rte. 114.											Engineering:	2	3	30	0	0	0
Route: RT FF												R/W:	0	0	0	0	0	0
Job No.: 9S3462												Construction:	0	0	307	0	0	0
Length: 4.52	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 272 State: 68 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 342																
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. J.											Engineering:	7	108	0	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 9S3437												Construction:	0	1,171	0	0	0	0
Length: 17.76	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,023 State: 256 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,286																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.											Engineering:	0	1	1	1	3	65
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3485												Construction:	0	0	0	0	0	819
Length: 9.35	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 712	State: 178	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 890																
County: Stoddard	Pavement resurfacing from Rte. U to Rte. J near Malden.											Engineering:	2	2	39	0	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 9S3463												Construction:	0	0	421	0	0	0
Length: 6.57	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 370	State: 92	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 464																
County: Stoddard	Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton.											Engineering:	3	2	46	0	0	0
Route: RT O												R/W:	0	0	0	0	0	0
Job No.: 9S3430												Construction:	0	0	543	0	0	0
Length: 7.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 473	State: 118	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 594																
County: Stoddard	Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185.											Engineering:	0	1	1	5	14	51
Route: RT P												R/W:	0	0	0	0	4	0
Job No.: 9S3642												Construction:	0	0	0	0	0	454
Length: 0.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 423	State: 107	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0	Estimate Total: 530																
County: Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60.											Engineering:	12	10	172	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 9S3363												Construction:	0	0	2,033	0	0	0
Length: 19.55	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,772	State: 443	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,227																

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard	Bridge replacement over Drainage Ditch 26. Project involves bridge N0433.											Engineering:	9	10	21	55	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 9S3396												Construction:	0	0	0	544	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 504 State: 126 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 639																
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dudley.											Engineering:	10	51	0	0	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 9S3398												Construction:	0	609	0	0	0	0
Length: 8.62	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 528 State: 132 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9S3346, 9S3421, 9S3420, 9S3360, 9S3362	Future Cost: 0 Estimate Total: 670																
County: Stoddard	Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, Little River Drainage Ditches, Drainage Ditch 7 and Drainage Ditch 8. Project Involves bridges P0443, P0445, P0446, N0285, N0286 and N0287.											Engineering:	140	284	0	0	0	0
Route: RT Z												R/W:	0	17	0	0	0	0
Job No.: 9S3224												Construction:	0	2,318	0	0	0	0
Length: 1.17	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,095 State: 524 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,759																
County: Stoddard	Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves bridges N0371, A2964 and A2962.											Engineering:	0	72	173	0	0	0
Route: RT Z												R/W:	0	5	0	0	0	0
Job No.: 9S3596												Construction:	0	0	1,501	0	0	0
Length: 0.47	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,401 State: 350 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,751																
County: Texas	Bridge replacement over Big Creek. Project involves bridge J0617.											Engineering:	100	194	0	0	0	0
Route: MO 17												R/W:	0	15	0	0	0	0
Job No.: 9P3212												Construction:	0	1,736	0	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,556 State: 389 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,045																

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District Southeast

Dollars in Thousands



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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Texas	Add rumblestripes from Rte. 106 to Rte. 60.											Engineering:	6	10	69	0	0	0
Route: MO 17												R/W:	0	0	0	0	0	0
Job No.: 9P3558												Construction:	0	0	885	0	0	0
Length: 13.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 867 State: 97 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 970																
County: Texas	Pavement resurfacing from Rte. 38 to Rte. 63.											Engineering:	0	1	10	65	0	0
Route: MO 17												R/W:	0	0	0	0	0	0
Job No.: 9P3604												Construction:	0	0	0	842	0	0
Length: 7.67	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735 State: 183 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 918																
County: Texas	Pavement resurfacing from Rte. 32 to Rte. 38.											Engineering:	0	1	13	82	0	0
Route: MO 17												R/W:	0	0	0	0	0	0
Job No.: 9P3607												Construction:	0	0	0	1,050	0	0
Length: 14.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 916 State: 230 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,146																
County: Texas	Pavement resurfacing from Rte.17 to Rte. 63.											Engineering:	22	112	0	0	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 9P3446												Construction:	0	1,342	0	0	0	0
Length: 16.36	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,164 State: 290 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
TIP #:	Let With: 9P3411, 9P3413	Future Cost: 0 Estimate Total: 1,476																
County: Texas	Pavement resurfacing from Rte. 63 to Rte. 60.											Engineering:	12	68	0	0	0	0
Route: BU 60												R/W:	0	0	0	0	0	0
Job No.: 9S3445												Construction:	0	791	0	0	0	0
Length: 3.33	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 687 State: 172 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: STBG																	
TIP #:	Let With: 9P3370, 9S3531, 9S3440, 9S3415, 9P3426	Future Cost: 0 Estimate Total: 871																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Texas	Pavement resurfacing from Cleveland Road to Rte. U.											Engineering:	4	408	0	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 9P3370												Construction:	0	3,499	0	0	0	0
Length: 13.46	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 3,125 State: 782 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 9S3531, 9S3445, 9S3440, 9S3415, 9P3426	Future Cost: 0 Estimate Total: 3,911																
County: Texas	Pavement resurfacing from Rte. 63 to end of state maintenance.											Engineering:	4	6	0	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 9S3415												Construction:	0	50	0	0	0	0
Length: 0.31	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 44 State: 12 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9P3426	Future Cost: 0 Estimate Total: 60																
County: Texas	Pavement resurfacing from Rte. 38 to end of state maintenance.											Engineering:	12	69	0	0	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 9S3416												Construction:	0	836	0	0	0	0
Length: 12.40	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 725 State: 180 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #:	Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3417, 9S3422, 9S3377, 9S3423	Future Cost: 0 Estimate Total: 917																
County: Various	Curve safety improvements at various locations in the Southeast District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0X3121J												Construction:	0	0	445	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Safety (Statewide)	Fed: 400 State: 45 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 445																
County: Various	Curve safety improvements at various locations in the Southeast District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0X3122J												Construction:	0	0	0	461	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Safety (Statewide)	Fed: 415 State: 46 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 461																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	99	0	0	0	0	0	0	0	0
Job No.: 5B0800Z		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	99	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 30,830 Local: 0	Payments:	45,539	6,166	6,166	6,166	6,166	6,166	6,166	6,166	6,166
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 76,468										
County: Various	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	2	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3492		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	40	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 42										
County: Various	On-call workzone enforcement at various locations in the Southeast District.	Engineering:	0	0	2	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3574		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	0	40	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 42										
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering:	0	19	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3578		Construction:	0	1,100	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 896 State: 223 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,119										
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	16	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3578B		Construction:	0	150	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 133 State: 33 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 166										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various Route: Various Job No.: 9P3623 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: Future Cost: 0 Estimate Total: 1,720	Repair slides at various locations within Southeast District.						Engineering:	0	184	0	0	0	0
							R/W:	0	6	0	0	0	0
							Construction:	0	1,530	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3624 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 TIP #: Let With: Future Cost: 0 Estimate Total: 1,220	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.						Engineering:	0	5	82	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,133	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3625 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 TIP #: Let With: Future Cost: 0 Estimate Total: 180	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.						Engineering:	0	2	3	16	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	159	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3626 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 TIP #: Let With: Future Cost: 0 Estimate Total: 1,254	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.						Engineering:	0	2	3	82	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,167	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P3627 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: Future Cost: 0 Estimate Total: 550	Job Order Contracting for erosion control repairs at various locations within Southeast District.						Engineering:	0	50	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast District.	Engineering:	0	2	48	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3628		Construction:	0	0	515	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 565 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 565										
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast District.	Engineering:	0	1	1	48	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3629		Construction:	0	0	0	530	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 580 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 580										
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	5	16	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3630		Construction:	0	0	155	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 141 State: 35 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 176										
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.	Engineering:	0	28	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3631		Construction:	0	250	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 222 State: 56 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 278										
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.	Engineering:	0	5	23	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3632		Construction:	0	0	258	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 58 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.												Engineering:	0	2	3	23	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3633													Construction:	0	0	0	265	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 234	State: 59	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 293															
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.												Engineering:	0	5	23	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3635													Construction:	0	0	258	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 228	State: 58	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 286															
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.												Engineering:	0	2	3	23	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3636													Construction:	0	0	0	265	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 234	State: 59	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 293															
County: Various	Island improvements by lighting or conversion to low profile in various locations throughout the Southeast District. \$2,197,000 Open Container funds.												Engineering:	0	1	10	249	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3649													Construction:	0	0	0	2,331	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	2,197	0	0	
Fund Cat: Safety			Fed: 2,332	State: 259	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,591															
County: Various	On-call work zone enforcement at various locations in the Southeast District.												Engineering:	0	0	0	2	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3657													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 38	State: 4	Local: 0							Payments:	0	0	40	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 42															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 9S3634 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 278	AC-State: 222 State: 56 Local: 0 Anticipated Fed Cat: STBG	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	28 0 250 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0									
County: Various Route: Various Job No.: 9S3637 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 117	Fed: 0 State: 117 Local: 0 Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	17 0 100 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0									
County: Various Route: Various Job No.: 9S3638 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 TIP #: Let With: Future Cost: 0 Estimate Total: 120	Fed: 0 State: 120 Local: 0 Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	5 0 103 0 0	12 0 0 0 0	0 0 0 0 0	0 0 0 0 0									
County: Various Route: Various Job No.: 9S3639 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 TIP #: Let With: Future Cost: 0 Estimate Total: 123	AC-State: 99 State: 24 Local: 0 Anticipated Fed Cat: STBG	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	3 0 0 0 0	12 0 106 0 0	0 0 0 0 0									
County: Wayne Route: MO 34 Job No.: 9P3218 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconstr Awd Date: 2022 TIP #: Let With: Future Cost: 0 Estimate Total: 6,836	Fed: 5,349 State: 1,337 Local: 0 Anticipated Fed Cat: NHPP	Engineering: R/W: Construction: FFOS: Payments:	150 0 0 0 0	50 0 0 0 0	105 227 0 0 0	606 0 5,698 0 0	0 0 0 0 0									

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Wayne	Bridge replacement over St. Francis River. Project involves bridge F0111.											Engineering:	9	10	40	167	0	0
Route: MO 34												R/W:	0	0	0	0	0	0
Job No.: 9P3380												Construction:	0	0	0	1,550	0	0
Length: 0.21	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,414 State: 353 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,776																
County: Wayne	Pavement resurfacing from Rte. 49 to Rte. 67.											Engineering:	0	4	4	5	10	176
Route: MO 34												R/W:	0	0	0	0	0	0
Job No.: 9P3513												Construction:	0	0	0	0	0	2,236
Length: 13.52	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,948 State: 487 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,435																
County: Wayne	Bridge replacement over Small Creek. Project involves bridge S0498.											Engineering:	9	29	81	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3383												Construction:	0	0	765	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 700 State: 175 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 884																
County: Wayne	Pavement improvements from Rte. 34 to Rte. U.											Engineering:	4	4	40	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3414												Construction:	0	0	481	0	0	0
Length: 7.60	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 420 State: 105 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 529																
County: Wayne	Bridge rehabilitation over Rings Creek. Project involves bridge N0205.											Engineering:	1	1	10	26	78	0
Route: RT FF												R/W:	0	0	0	13	0	0
Job No.: 9S3568												Construction:	0	0	0	0	844	0
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 777 State: 195 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 973																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Wayne	Pavement improvements from Rte. 34 to Rte. A.											Engineering:	4	6	60	0	0	0
Route: RT V												R/W:	0	0	0	0	0	0
Job No.: 9S3408												Construction:	0	0	721	0	0	0
Length: 12.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 630 State: 157 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 791																	
County: Wayne	Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab.											Engineering:	3	2	81	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 9S3364												Construction:	0	0	916	0	0	0
Length: 13.90	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 800 State: 199 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,002																	
County: Wright	Bridge replacement over Evening Shade Creek. Project involves bridge S0099.											Engineering:	32	99	0	0	0	0
Route: MO 38												R/W:	0	8	0	0	0	0
Job No.: 9S3384												Construction:	0	840	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 947 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #: Let With: 9S3385	Future Cost: 0 Estimate Total: 979																	
County: Wright	Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County.											Engineering:	0	1	1	5	5	457
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 9P3605												Construction:	0	0	0	0	0	5,397
Length: 17.85	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,693 State: 1,173 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,866																	
County: Wright	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000 Statewide Transportation Alternatives funds.											Engineering:	0	1	1	170	0	0
Route: BU 60												R/W:	0	0	0	6	0	0
Job No.: 9P3622												Construction:	0	0	0	1,801	0	0
Length: 10.20	MPO: N											FFOS:	0	0	0	1,363	0	0
Fund Cat: Taking Care Of System	Fed: 1,584 State: 395 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,979																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING								
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
County: Wright	Pavement resurfacing from Rte. 95 to end of state maintenance.											Engineering:	5	22	0	0	0	0		
Route: RT AM												R/W:	0	0	0	0	0	0		
Job No.: 9S3417												Construction:	0	257	0	0	0	0		
Length: 4.04	MPO: N					AC-State: 223	State: 56	Local: 0				FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System			Awd Date: Winter 20	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay																				
TIP #:	Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3422, 9S3377, 9S3423		Future Cost: 0			Estimate Total: 284														
County: Wright	Pavement improvements from Rte. E to Rte. 14.											Engineering:	7	10	91	0	0	0		
Route: RT C												R/W:	0	0	0	0	0	0		
Job No.: 9S3418												Construction:	0	0	1,142	0	0	0		
Length: 17.38	MPO: N					AC-State: 995	State: 248	Local: 0				FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System			Awd Date: 2021	Anticipated Fed Cat: STBG									Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay																				
TIP #:	Let With:		Future Cost: 0			Estimate Total: 1,250														
County: Wright	Box culvert replacement at Parks Creek. Project involves culvert X0164.											Engineering:	0	1	1	1	23	47		
Route: RT M												R/W:	0	0	0	0	3	0		
Job No.: 9S3611												Construction:	0	0	0	0	0	465		
Length: 0.20	MPO: N					Fed: 432	State: 109	Local: 0				FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System			Awd Date: 2024	Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst																				
TIP #:	Let With:		Future Cost: 0			Estimate Total: 541														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	99	4,533	3,187	3,560	0	1,000
Total R/W:	107	1,296	713	119	89	0
Total Construction:	0	122,218	75,460	90,502	38,218	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	45,646	129,720	82,379	96,827	44,473	34,762
Total Engineering:	3,639	12,572	7,860	8,432	3,549	2,577
Grand Total:	49,285	142,292	90,239	105,259	48,022	37,339

	2020	2021	2022	2023	2024
State	29,856	23,124	25,461	14,542	11,952
AC-State	26,716	31,392	40,310	15,253	12,357
Local	1,000	0	0	0	1,000
Sub-total State	57,572	54,516	65,771	29,795	25,309
Federal					
Sub-total Federal	84,720	35,723	39,488	18,227	12,030
Grand Total	142,292	90,239	105,259	48,022	37,339

Project Count: 253

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	10.213	0.625	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.662	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	5.551	0.625	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	10.213	0.640	0.000	0.000	0.000
Safety - Available	2.839	3.736	3.718	3.719	3.719
Safety - FFOS	2.109	0.000	2.197	0.000	0.000
Safety - Fund Transfers	2.500	-1.845	-0.803	0.000	0.000
Safety - Carryover	-0.103	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.101	0.021	0.344	0.112	0.000
Safety - Total Available	7.446	1.912	5.456	3.831	3.719
Safety - Programmed	7.617	2.653	4.803	0.000	0.000
Taking Care Of System - Available	34.883	35.181	81.242	83.679	86.189
Taking Care Of System - FFOS	2.424	3.187	1.363	0.000	1.000
Taking Care Of System - Fund Transfers	53.099	41.844	0.398	0.000	0.796
Taking Care Of System - Carryover	-1.796	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.325	-2.552	2.078	1.637	0.000
Taking Care Of System - Total Available	98.935	77.660	85.081	85.316	87.985
Taking Care Of System - Programmed	111.890	78.547	89.127	44.474	34.765
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.086	2.298	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.022	0.086	2.298	0.000	0.000
Flexible & Other - Programmed	0.000	0.089	2.438	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.432	0.435	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.432	0.435	0.000	0.000
Statewide Safety - Programmed	0.000	0.445	0.461	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2021 - 2024

Two percent construction contingency applied to construction.

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	117.710	80.715	93.270	89.147	91.704
Total Flexible Funds Available	-0.040	1.220	9.342	14.972	0.061
Adjustments	10.426	-2.531	2.422	1.749	0.000
Carryovers	-0.783				
Total Available by SFY	117.670	81.935	102.612	104.119	91.765
Total Programmed by SFY	129.720	82.374	96.829	44.474	34.765

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*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*