

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY

2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is a								
Three percent project growth factor compounded annually is applied to right-of- No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	ay and construction in program years 2, 3, 4, and 5.		STA	ATE FISCA 7/2019	AL YEAR I 7/2020	7/2021	BUDGETIN 7/2022	NG 7/2023
Engineering includes PE costs, CE costs, and R/W incidentals.			Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	Engineering:	99	9	0	0	0	0
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	R/W:	0	0	99	0	0	0
Job No.:		Construction:	0	0	0	999	0	0
Length: MPO:	Fed: State: Local:							
Sec Cat:		FFOS:	0	0	0	99.	0	0
TIP#1 Let With: Future Cost:	Estimate Total:	Payments:	0	99 I	Ő	0	ů 0	0
Anticipated Federal Funding Category^ Estimated cost range be Date project is to be awarded to construction (Season and calen for 2019 & 2020. SFY only bey Projects let in combination. Metropolitan Planning Organization (Y/ Project description and location. County location of project. Route location of project.	yond 2024. begin dar year ond 2020). Federal, Advanced CN-State, State and Local share of project	Dollars p in previou	rogrammed us STIPs.	pre	acceler paymer ollars for er eliminary e	utiliti cont · Dollars fo (land acc to be paid ating the p nts to other ngineering ngineering	back for roject or	r truction, ay
Project number used to track	Amendment 3		^Anticipate	d Federal	Funding (Category:		
project costs.	**Secondary Funding Category:		CMAQ - Con	gestion Mi	tigation an	d Air Quali	ty.	
Total length in 1/100 miles.	Enhancements		* Usually 8					
	Low Type Resurfacing		Earmark - us				e funds.	
Primary Funding Category.*	N - Ada Trans (ADA Transition Plan)		NHFP - Natio	-		-		
	Preventive Maint (Preventive Maintenance)		* Usually 8					
Secondary Funding Category.**	Regional Rehab And Reconst (Rehabilitation and Recon		NHPP - Nation * Usually 8	0				
Transportation Improvement Program	Routine Maintenance	30 00001)	* Sometim					
number (MPO projects only).	Safety		Safety - usua					
	Systems Operations		State - No fe					
	Thin Lift Overlay		STBG - Surfa					
(All Costs in Thousands)	Urban Safety		* Usually 8	0% Federa	al & 20% S	State funds		



Transportation Planning

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	n contingency applied to con ent project growth factor con				s 2 3 4 and 5	STATE 1	FISCAL V		DIECT D	UDCETU			
1	is applied to the Funding F	1 .	11	ð ,	ction costs	in program year	s 2, 5, 4, and 5.	SIAIE	FISCAL Y 7/2019-	<u>EAR PRO</u> 7/2020-	<u>ЈЈЕСТВ</u> 7/2021-		7/2023
	g includes PE costs, CE costs		· /	ayments.				Prior Prog.	6/2020	6/2020-	6/2021-		6/2023
County: Route:	Bollinger Bri MO 51	dge replacement ove	er Castor Ri	ver. Project involves bridg	ge J0103.		Engineering:	110	487	0	0	0	
Job No.:	983298						R/W:	0	8	0	0	0	
Length:	0.42 MPO: N						Construction:	0	3,529	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	Suuina 20	Fed: 3,219		805 Local: NHPP	0 FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date:	Spring 20	Anticipated Fed Cat Future Cost:		imate Total: 4,1	34 Payments:	0	0	0	0	0	
County:	Bollinger Bri	dge replacement ove	er Castor Ri	ver Overflow. Project invo	olves bridg		Engineering:	0	488	0	0	0	
Route: Job No.:	MO 51 9S3647						R/W:	0	15	0	0	0	
Length:	0.35 MPO: N						Construction:	0	2,209	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 2,170	State:	542 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat		NHPP		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Est	imate Total: 2,7	12 1 ayments.	0	0	0	0	0	
County: Route:	Bollinger Bri RT P	dge replacement ove	er Brush Cr	eek. Project involves bridg	ge T0394.		Engineering:	25	157	0	0	0	
Job No.:	983439						R/W:	0	6	0	0	0	
Length:	0.20 MPO: N			F-1 ((9	States	100 Level	Construction:	0	671	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	Winter 20	Fed: 668 Anticipated Fed Ca		166 Local: NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With: 9833		vinter 20	Future Cost:			59 Payments:	0	0	0	0	0	
County:		dge replacement ove	er Little Cro	oked Creek. Project invol	ves bridge	N0987.	Engineering:	0	1	1	10	24	13
Route: Job No.:	RT ZZ 9S3646						R/W:	0	0	0	0	10	
Length:	0.22 MPO: N						Construction:	0	0	0	0	0	1,14
Fund Cat:	8 1			AC-State: 1,061	State:	265 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 Est	STBG	Payments:	0	0	0	0	0	
County:		dge replacement ove	er Cane Cre	ek. Project involves bridge		a.c 10tal. 1,0	Engineering:	1	1	8	11	82	
Route: Job No.:	MO 142 983557						R/W:	1	0	0	13	82 0	
Length:	0.02 MPO: N			r			Construction:	0	0	0	0	754	
C	Taking Care Of System			AC-State: 695	State:	174 Local:	0		· · · · ·				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Est	imate Total: 8	70 Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Southeast



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	n contingency applied to con ant project growth factor con		2.3.4 and 5	STATE	FISCAL Y		ЭНСТР	UDCETU			
	is applied to the Funding Fi			iction costs in program years	2, 3, 4, and 5.	SIAIE			<u>- 7/2021-</u>		
	includes PE costs, CE costs	· · · · ·	b) of 1 ayments.			Prior Prog.	6/2020	6/2020-	6/2022	6/2022-	6/2023-
County: Route:	Butler Pav MO 53	ement resurfacing from	Bus. 67 to Rte. 25.		Engineering:	0	5	5	525	0	(
Job No.:	9P3524				R/W:	0	0	0	0	0	(
Length:	33.95 MPO: N				Construction:	0	0	0	5,767	0	(
	Taking Care Of System		AC-State: 5,042	State: 1,260 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date: 2	022 Anticipated Fed Cat:	STBG			0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 6,30	2 Payments:	0	0	0	0	0	,
County: Route:	Butler Brid BU 60	dge replacement over Bla	ick River. Project involves bridg	ge K0263.	Engineering:	27	30	20	277	0	(
Job No.:	983381				R/W:	0	0	0	0	0	(
Length:	0.10 MPO: N				Construction:	0	0	0	3,740	0	(
Fund Cat:	Taking Care Of System		Fed: 3,254	State: 813 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date: 2	022 Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total: 4,09	4 Payments:	0	0	0	0	0	(
		····· · · · · · · · · · · · · · · · ·		0 Estimate Fotal. 4,09			-	-	-	-	
County: Route:	Butler Pav OR 60	ement resurfacing from	Rie. oo to Rie. w.		Engineering:	0	1	1	5	13	0
Job No.:	983587				R/W:	0	0	0	0	0	0
Length:	1.08 MPO: N			C	Construction:	0	0	0	0	132	0
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date: 2	AC-State: 122 023 Anticipated Fed Cat:	State: 30 Local: STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Awu Date. 2	Future Cost:	0 Estimate Total: 15	Payments:	0	0	0	0	0	0
County:		ement resurfacing from	Township Line Road to the end			0	1	1	5	12	
Route:	OR 60	ement resurracing from	Township Eme Road to the end	or state maintenance.	Engineering:	0					U
Job No.:	9S3588				R/W:	0	0	0	0	0	(
Length:	1.22MPO: NTaking Care Of System		AC-State: 105	State: 25 Local:	Construction:	0	0	0	0	111	(
Sec Cat:	Thin Lift Overlay	Awd Date: 2	Ac-state. 103 023 Anticipated Fed Cat:	State. 25 Local. STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:		Future Cost:	0 Estimate Total: 13	0 Payments:	0	0	0	0	0	0
County:		ement resurfacing from	Rte. W to 0.2 mile west of Rte. B	in Poplar Bluff.	Engineering:	0	1	1	35	170	(
Route: Job No.:	BU 60 983603				R/W:	0	0	0	0	0	(
Length:	5.10 MPO: N				Construction:	0	0	0	0	2,234	(
	Taking Care Of System		AC-State: 1,953	State: 488 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date: 2	023 Anticipated Fed Cat:	STBG							
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2,44	1 Payments:	0	0	0	0	0	U

District Southeast



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Construction	n contingency condied t	a construction cost in	the year the r	uniont is awarded			1						
	n contingency applied t ent project growth facto		• •	to right-of-way and constru	iction costs in program y	ears 2	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Fundi			Payments.								7/2022-	7/2023-
	g includes PE costs, CE							Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Butler US 67	Pavement resurfaci	ng from Arkaı	isas State line to Rte. 160.			Engineering:	1	10	10	10	172	
Job No.:	9P3514						R/W:	0	0	0	0	0	
Length:	11.82 MPO:	Ν					Construction:	0	0	0	0	2,200	
Fund Cat:	Taking Care Of Syster	m		Fed: 1,921	State: 481 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP		rros:	U		U	U	U	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	2,403	Payments:	0	0	0	0	0	
County:	Butler			0 to Rte. M and on Rte. M	from 0.5 mile west of Bu	ıs. 67	Engineering:	0	1	1	24	115	
Route: Job No.:	BU 67 9S3602	to Bus. 67 in Poplar	Bluff.				R/W:	0	0	0	0	0	
Length:	4.66 MPO:	Ν					Construction:	0	0	0	0	1,515	
Fund Cat:	Taking Care Of System	m		AC-State: 1,325	State: 331 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG			0			-		
TIP #:	Let With:			Future Cost:	0 Estimate Total:	1,656	Payments:	0	0	0	0	0	
County: Route:	Butler RT B	Bridge replacement	over Drainag	e Ditch No. 1. Project invol	ves bridge G0277.		Engineering:	0	1	1	1	44	8
Job No.:	983606						R/W:	0	0	0	0	11	
Length:	0.22 MPO:	Ν					Construction:	0	0	0	0	0	82
	Taking Care Of Syster			Fed: 775	State: 193 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	0.60	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	968	rayments.	0	0	0	U	0	
County: Route:	Butler RT CC	Pavement resurfaci	ng from Rte. 5	1 near Broseley to Rte. 53.			Engineering:	7	62	0	0	0	
Job No.:	983360						R/W:	0	0	0	0	0	
Length:	10.70 MPO:	N					Construction:	0	708	0	0	0	
Fund Cat:	Taking Care Of Syster			AC-State: 615	State: 155 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG			•			-		
TIP #:	Let With:	983346, 983421, 9834	20, 983362, 98	S3398 Future Cost:	0 Estimate Total:	777	Payments:	0	0	0	0	0	
County: Route:	Butler RT F	Pavement resurfacing	ng from Rte. 1	60 to end of state maintena	ince.		Engineering:	0	10	18	0	0	(
Job No.:	983359						R/W:	0	0	0	0	0	
Length:	2.54 MPO:	Ν					Construction:	0	0	196	0	0	
	Taking Care Of System		V	AC-State: 179	State: 45 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG			Ů	Ť	, in the second s	Ŭ	, i i i i i i i i i i i i i i i i i i i	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	224	Payments:	0	0	0	0	0	



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	n contingency applied to con ant project growth factor con		he project is awarded. ed to right-of-way and constru	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
lo inflation	is applied to the Funding Fr	rom Other Sources (FFOS)	8 i	F- • g J	_, _, _, _,		7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
0 0	g includes PE costs, CE costs					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Butler Pav RT JJ	ement resurfacing from R	e. 67 to end of state maintenar	ice.	Engineering:	4	23	0	0	0	0
Job No.:	983362				R/W:	0	0	0	0	0	0
Length:	3.18 MPO: N				Construction:	0	220	0	0	0	0
Fund Cat:	8 1		AC-State: 194	State: 49 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall	· 1	STBG			0	0	0	0	0
TIP #:		46, 983421, 983420, 983360	,	0 Estimate Total: 24'	7 Payments:	0	0	0	0	0	
County: Route:	Butler Pav RT KK	ement resurfacing from R	e. T to Rte. W.		Engineering:	0	5	35	0	0	0
Job No.:	983361				R/W:	0	0	0	0	0	0
Length:	5.22 MPO: N				Construction:	0	0	377	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 334	State: 83 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 202	1	STBG		ů		-	0		0
TIP #:	Let With:		Future Cost:	0 Estimate Total: 41'	7 Payments:	0	0	0	U	0	U
County: Route:	Butler Add RT M	d rumblestripes from Coun	ty Road 462 to County Road 4	141.	Engineering:	5	5	73	0	0	0
Job No.:	983556				R/W:	0	0	0	0	0	0
Length:	7.69 MPO: N				Construction:	0	0	865	0	0	0
Fund Cat:	Safety		Fed: 847	State: 96 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: 202	1	Safety		0	-	-	Ū		0
TIP #:	Let With:		Future Cost:	0 Estimate Total: 94	Payments:	0	0	0	0	0	0
County: Route:	Butler Pav RT N	ement resurfacing from R	e. 51 near Qulin to Rte. 51 nea	ar Fagus.	Engineering:	0	10	77	0	0	0
Job No.:	983358				R/W:	0	0	0	0	0	0
Length:	12.84 MPO: N				Construction:	0	0	927	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 812	State: 202 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 202	1	STBG		0			Ū		0
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,014	4 Payments:	0	0	0	0	0	0
County: Route:	Butler Brid RT U	dge rehabilitation over St. 1	Francis River. Project involves	s bridge A2470.	Engineering:	0	1	1	1	48	118
Job No.:	983608				R/W:	0	0	0	0	11	0
Length:	0.26 MPO: N				Construction:	0	0	0	0	0	1,115
	Taking Care Of System		Fed: 1,036	State: 259 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 202	1	NHPP		0	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,29	s rayments.	U	U	U	0	0	U



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	n contingency applied to c ent project growth factor c			project is awarded. to right-of-way and constru	ction costs i	in program years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding	From Other Sources	(FFOS) or	ē .		100			7/2019-	7/2020-	7/2021-	7/2022-	7/2023
Engineering	g includes PE costs, CE cos	ts and R/W incidenta	ls.					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	RT W	ridge replacement ov	er Black Ri	iver. Project involves bridg	e F0559.		Engineering:	72	65	49	228	0	
Job No.:	9 S 3386					•	R/W:	U	0	0	0	U	
Length:	0.09 MPO: N			F 1 2 500	<u>.</u>		Construction:	0	0	0	2,908	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2022	Fed: 2,599 Anticipated Fed Cat:	State: 6	51 Local: 0 NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2022	Future Cost:	0 Estir	mate Total: 3,322	Payments:	0	0	0	0	0	
County:		aising the road in two	o locations f	from County Road 651 to C			Engineering:	165	15	25	183	0	
Route:	MO 177			· · · · · · · · · · · · · · · · · · ·			0 0	105					
Job No.: Length:	983452 2.12 MPO: Y						R/W:	U	0	89	0	0	
Length: Fund Cat:	Flexible & Other			AC-State: 2,199	State: 5	51 Local: 0	Construction:	0	0	0	2,438	0	
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estir	mate Total: 2,915	Payments:	0	0	0	0	0	1
County:	1	avement resurfacing	from Rte. J	to the end of state mainten	lance.		Engineering:	0	1	1	18	109	
Route: Job No.:	MO 177 983590						R/W:	0	0	0	0	0	
Length:	11.92 MPO: N						Construction:	0	0	0	0	1,424	
Fund Cat:	Taking Care Of System			AC-State: 1,242	State: 3	11 Local: 0			-	-			
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estir	mate Total: 1,553	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau P MO 34	avement resurfacing	from Rte. 7	2 to Rte. 34/25/61 intersect	ion in Jacks	on.	Engineering:	14	2	3	10	89	(
Job No.:	9P3121B						R/W:	0	0	0	0	0	
Length:	3.49 MPO: Y						Construction:	0	0	0	0	1,106	
Fund Cat:	о і			Fed: 968	State: 2	42 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:		NHPP		0	0	0	0	0	
TIP #:	Let With:			Future Cost:		mate Total: 1,224	Payments:	0	U	U	U	0	
County: Route: Job No.:		ridge rehabilitation of 5076. \$1,000,000 from		ippi River "Emerson bridg	ge". Project i	involves bridge	Engineering: R/W:	20 0	10 0	1	1	6 0	13
Length:	0.33 MPO: Y							0		Ŭ	Ŭ		
Fund Cat:				Fed: 1,377	State:	30 Local: 1,000	Construction:	0	0	0	0	0	2,25
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	1,00
TIP #:	Let With:			Future Cost:	0 Estir	mate Total: 2,427	Payments:	0	0	0	0	0	



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	n contingency applied to			oject is awarded. right-of-way and constru	3 4 and 5	STATE 1	FISCAL Y			UDCETU			
	is applied to the Funding				ction costs in p	brogram years 2	., 5 , 4 , and 5 .	SIAIE			7/2021-		
	g includes PE costs, CE co							Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Cape Girardeau I IS 55	Pavement resurfacin	ng from 0.7 mile	e south of Rte. KK to Rte.	Т.		Engineering:	132	238	0	0	0	(
Job No.:	913110						R/W:	0	0	0	0	0	(
Length:	13.99 MPO: N						Construction:	0	3,433	0	0	0	
Fund Cat: Sec Cat:	Statewide Interstate And Rehab And Reconst	d Major Bridge Awd Date:	Spring 20	Fed: 3,304 Anticipated Fed Cat	State: 367	Local: 0 NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	Spring 20	Future Cost:		te Total: 3,803	Payments:	0	0	0	0	0	
						· ·	i ayments.	0	0	0	0	0	
County: Route:	Cape Girardeau E RT A	Bridge replacement	over Whitewat	er River. Project involves	bridge L0567.		Engineering:	50	24	166	0	0	,
Job No.:	983299						R/W:	0	19	0	0	0	
Length:	0.24 MPO: N	I					Construction:	0	0	1,438	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	Fall 20	Fed: 1,317 Anticipated Fed Cat:	State: 330	Local: 0 NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	r an 20	Future Cost:	0 Estimat	te Total: 1,697	Payments:	0	0	0	0	0	(
County:		Pavement resurfacin	ng from Rte. U	to Rte. 25 near Dutchtown			Engineering:	9	58	0	0	0	
Route: Job No.:	RT A 9S3400						R/W:	0	0	0	0	0	(
Length:	10.75 MPO: N	1					Construction:	0	686	0	0	0	(
	Taking Care Of System			AC-State: 596	State: 148		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:		STBG			0	0	0	0	
TIP #:	Let With: 98	53397		Future Cost:	0 Estimat	te Total: 753	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau H RT AA	Bridge replacement	over Caney Cr	eek. Project involves bridg	ge P0736.		Engineering:	35	82	0	0	0	(
Job No.:	983393						R/W:	0	6	0	0	0	
Length:	0.20 MPO: N	Į –					Construction:	0	652	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	Winter 20	AC-State: 593 Anticipated Fed Ca		Local: 0 STBG	FFOS:	0	0	0	0	0	
TIP #:		3395, 983439	winter 20	Future Cost:	0 Estimat		Payments:	0	0	0	0	0	(
County:			ng from County	Road 217 to I-55. \$60,058	3.11 Earmark	Demo ID	Engineering:	4	4	95	0	0	
Route: Job No.:	RT AB M 9P3391	40208.					R/W:	0	0	0	0	0	
Length:	1.80 MPO: Y	7					Construction:	0	0	1,098	0	0	
Fund Cat:	Taking Care Of System			Fed: 957	State: 240		FFOS:	0	0	60	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		STBG		Ŭ	Ŭ		U		
TIP #:	Let With:			Future Cost:	0 Estimat	te Total: 1,201	Payments:	0	0	0	0	0	(

District Southeast



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	n contingency applied to				iction costs in program year	rs 2. 3. 4. and 5	STATE	FISCAL Y	FAR PRO	DIFCT B	UDGETI	NG
No inflation	is applied to the Fundin	g From Other Sourc	es (FFOS) or 1		ieton costs in program year	.5 1 , 0, 1, and 51	SIMIL			7/2021-		
Engineering	g includes PE costs, CE c	osts and R/W incide	ntals.	-			Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	RTD	Bridge replacement	over Byrd Cro	eek. Project involves bridg	e P0734.	Engineering:	0	1	1	10	25	13'
Job No.:	983645					R/W:	0	0	0	0	14	
Length:	0.23 MPO:					Construction:	0	0	0	0	0	1,13
Fund Cat:	0 1			Fed: 1,056	State: 265 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,3	Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau RT EE	Pavement resurfacio	ng from Rte. 2	5 in Delta to Rte. 77 in Cha	nffee.	Engineering:	0	1	1	1	2	4
Job No.:	983477					R/W:	0	0	0	0	0	
Length:	4.30 MPO:					Construction:	0	0	0	0	0	58
Fund Cat:	Taking Care Of Systen			AC-State: 506	State: 125 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG					0		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 6	31 Payments:	0	0	0	0	0	
County: Route:	Cape Girardeau RT P	Pavement resurfacio	ng from Rte. 2	5 near Delta to Rte. 91.		Engineering:	0	1	1	1	5	94
Job No.:	983476					R/W:	0	0	0	0	0	
Length:	12.40 MPO:					Construction:	0	0	0	0	0	1,15
Fund Cat:	8 7			AC-State: 1,009	State: 252 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG				0	0		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,2	61 Payments:	U	0	0	0	0	
County: Route:		Bridge deck and sup bridge N0198.	oerstructure in	nprovements over Little In	dian Creek. Project involve	S Engineering:	0	1	1	5	20	60
Job No.:	983589					R/W:	0	0	0	0	0	
Length:	0.20 MPO:	N				Construction:	0	0	0	0	0	58
Fund Cat:	8 1			Fed: 535	State: 133 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP			0	0	0		
TIP #:	Let With:			Future Cost:	0 Estimate Total: 6	68 Payments:	U	0	0	0	0	
County: Route:	US 60	Pavement resurfacio	ng from east of	f Rte. J to County Road 45	5.	Engineering:	18	109	0	0	0	(
Job No.:	9P3426					R/W:	0	0	0	0	0	
Length:	8.96 MPO:					Construction:	0	1,294	0	0	0	
	Taking Care Of System		*	Fed: 1,122	State: 281 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	1				0	0	0	0	1
TIP #:	Let with: 9	P3370, 983531, 9834	143, 983440, 98	5415 Future Cost:	0 Estimate Total: 1 ,4	21 rayments.	l v	0	U	U	U	



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	0 1 11	nstruction cost in the year the	1 0		2.2.4 and 5					UDOFTU	
		mpounded annually is applied From Other Sources (FFOS) o	e .	iction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y 7/2019-				
	g includes PE costs, CE costs		r rayments.			Prior Prog.	//2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	6/2022-	7/2023- 6/2024
County: Route:	Carter Bri RT A	idge replacement over Cane (Creek. Project involves bridg	e G0348.	Engineering:	0	1	1	1	29	8
Job No.:	983609				R/W:	0	0	0	0	11	(
Length:	0.21 MPO: N				Construction:	0	0	0	0	0	74:
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date: 2024	Fed: 696 Anticipated Fed Cat:	State: 173 Local: NHPP	0 FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date: 2024	Future Cost:	0 Estimate Total: 86	9 Payments:	0	0	0	0	0	(
County:	Carter Pay	vement improvements from F			Engineering:	4	10	65	0	0	(
Route: Job No.:	RT B 9S3374				R/W:	0	0	0	0	0	
Length:	10.71 MPO: N				Construction:	0	0	804	0	0	
Fund Cat:	Taking Care Of System		AC-State: 703	State: 176 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat:	STBG		0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 88	3 Payments:	U	U	U	U	U	
County: Route:	Carter Bri RT B	idge replacement over Ten M	ile Creek. Project involves bi	ridge R0240.	Engineering:	0	1	1	1	34	91
Job No.:	983612				R/W:	0	0	0	0	5	(
Length:	0.24 MPO: N				Construction:	0	0	0	0	0	843
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date: 2024	Fed: 781 Anticipated Fed Cat:	State: 195 Local: NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awd Dute. 2024	Future Cost:	0 Estimate Total: 97	6 Payments:	0	0	0	0	0	(
County:	0	vement resurfacing from Rte.	137 to Rte. 181.		Engineering:	12	60	0	0	0	(
Route: Job No.:	MO 76 983377				R/W:	0	0	0	0	0	(
Length:	10.88 MPO: N		A.C. Status (25		Construction:	0	721	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date: Winter	AC-State: 625 20 Anticipated Fed Ca	State: 156 Local: at: STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With: 983 4 983 4	412, 983424, 9P3427, 983419, 417, 983422, 983423	983416, Future Cost:	0 Estimate Total: 79	3 Payments:	0	0	0	0	0	(
County:	Douglas Pay	vement improvements from F	Rte. 14 to Rte. 5.		Engineering:	4	16	102	0	0	(
Route: Job No.:	MO 95 9S3378				R/W:	0	0	0	0	0	
Length:	17.70 MPO: N				Construction:	0	0	1,237	0	0	
	Taking Care Of System		AC-State: 1,085	State: 270 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 2021	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 1,35		0	0	0	0	0	(
н <i>п</i> .	Let with.		Tuture Cost.	• Louinate rotai. 1,05							

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Construction	contingency applied to con	struction cost in the year the	project is awarded.								
1	1 3 8	npounded annually is applied	8 1	ction costs in program year	s 2, 3, 4, and 5.	STATE I	FISCAL Y				
	is applied to the Funding Fr includes PE costs, CE costs	om Other Sources (FFOS) or and R/W incidentals.	Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/2024
		ement resurfacing from Rte.	5 to Rte. 95.		Engineering:	10	59	0	0	0	
	RT JJ 9S3424				R/W:	0	0	0	0	0	
	12.04 MPO: N					, i	-	Ŭ	Ū	Ŭ	
Fund Cat:	Taking Care Of System		AC-State: 617	State: 155 Local:	0 Construction:	0	713	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 2	· 1	t: STBG	FFOS:	0	0	0	0	0	(
TIP #:		12, 9P3427, 9S3419, 9S3416, 9 22, 9S3377, 9S3423	S3417, Future Cost:	0 Estimate Total: 78	Payments:	0	0	0	0	0	
•		ement resurfacing from Arka	nsas State line to Rte. 412.		Engineering:	2	1	7	30	0	1
	MO 108 983465				R/W:	0	0	0	0	0	(
U	5.70 MPO: N				Construction:	0	0	0	380	0	(
	Taking Care Of System		AC-State: 335	State: 83 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: ' TIP #:	Thin Lift Overlay Let With:	Awd Date:2022	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 42	Payments:	0	0	0	0	0	
		dge replacement over Taylor			Engineering:	1	1	5	12	16	
Route:	MO 153	age replacement over rayior	slough. I rojeet myoryes bri	uge 000121		-					,
	983517				R/W:	0	0	0	12	0	(
•	0.30 MPO: N				Construction:	0	0	0	0	211	(
	Taking Care Of System	1 D / 0000	Fed: 206	State: 51 Local:	• FFOS:	0	0	0	0	0	(
	Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	(
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2	a rayments.	0		-	0	0	
5	Dunklin Pav MO 162	ement resurfacing from Rte.	25 near Gideon to Rte. 61 ne	ear Portageville.	Engineering:	2	2	14	147	0	(
Job No.:	983326				R/W:	0	0	0	0	0	(
Length:	16.49 MPO: N				Construction:	0	0	0	2,019	0	(
Fund Cat:	Taking Care Of System		AC-State: 1,746	State: 436 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat:	STBG		Ŭ		Ū	Ū		
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2,18	Payments:	0	0	0	0	0	
5	Dunklin Pav US 412	ement resurfacing from end o	f four lane to Rte. VV.		Engineering:	0	389	0	0	0	(
	9P3520				R/W:	0	0	0	0	0	(
0	21.30 MPO: N				Construction:	0	4,001	0	0	0	1
	Taking Care Of System	Awd Date: Spring 2	Fed: 3,512	State: 878 Local: t: NHPP	0 FFOS:	0	0	0	0	0	(
Sec Cat: ' TIP #:	Thin Lift Overlay Let With:	Awd Date: Spring 2	0 Anticipated Fed Cat Future Cost:	0 Estimate Total: 4.3	Payments:	0	0	0	0	0	1
	Let With.		i uture Cost.	• Lotinate i otal. 4,0							

District Southeast



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	n contingency applied to co		2.4 4.5					UDCETD				
	is applied to the Funding F		plied to right-of-way and constru S) or Payments	iction costs in	program years 2	, 3 , 4 , and 5 .	SIAIE	FISCAL Y 7/2019-		7/2021-		NG 7/2023-
	includes PE costs, CE cost	(s) of rayments.				Prior Prog.	6/2020	6/2020-	6/2022	6/2023	6/2023
County: Route:		0	ing and joint repair over St. Fra om Arkansas Highway and Tran			Engineering:	27	181	0	0	0	(
	9P3091					R/W:	0	0	0	0	0	(
Length:	0.20 MPO: N					Construction:	0	2,197	0	0	0	(
Fund Cat:	Taking Care Of System		Fed: 1,342		6 Local: 1,000	FFOS:	0	1,000	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Spr	ing 20 Anticipated Fed Ca		NHPP					ů		
TIP #:	Let With:		Future Cost:		ate Total: 2,405	Payments:	0	0	0	0	0	
County: Route:	Dunklin Br RT DD	idge replacement over St.	Francis River. Project involves	bridge A2382.		Engineering:	12	12	20	82	0	(
	983367					R/W:	0	7	0	0	0	(
Length:	0.20 MPO: N					Construction:	0	0	0	746	0	(
Fund Cat:	Taking Care Of System		Fed: 694	State: 173		FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date: 2	022 Anticipated Fed Cat:		NHPP		0		0	-		
TIP #:	Let With:		Future Cost:		ate Total: 879	Payments:	U	0	0	0	0	(
County: Route:	Dunklin Br RT DD	idge replacement over St.	Francis River Slough. Project in	volves bridge	S0882.	Engineering:	1	11	22	61	0	(
	983510					R/W:	0	0	11	0	0	0
Length:	0.10 MPO: N					Construction:	0	0	0	547	0	(
	Taking Care Of System		Fed: 523	State: 129		FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date: 2	022 Anticipated Fed Cat:		NHPP		0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estima	ate Total: 653	Payments:	U	0	0	0	0	
County: Route:	Dunklin Pa RT E	vement resurfacing from	Rte. 84 to Rte. 25.			Engineering:	14	41	0	0	0	(
	983291					R/W:	0	0	0	0	0	(
-	2.77 MPO: N					Construction:	0	510	0	0	0	(
	Taking Care Of System		AC-State: 441	State: 110		FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay		nter 20 Anticipated Fed C		STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 9S3	,	Future Cost:	0 Estima	ate Total: 565	i ayments:	U	-	-			
County: Route:	RT J	vement resurfacing from	Bus. 25 to Rte. 53.			Engineering: R/W:	4	2	8	97 0	0	(
	9S3403 11.50 MPO: N						Ŭ		Ŭ	Ŭ		
0	Taking Care Of System		AC-State: 1,164	State: 290	0 Local: 0	Construction:	0	0	0	1,347	0	(
Sec Cat:	Thin Lift Overlay	Awd Date: 2	022 Anticipated Fed Cat:	51110. 201	STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:		Future Cost:	0 Estima	ate Total: 1,458	Payments:	0	0	0	0	0	(

District Southeast



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	n contingency applied to con		he project is awarded. ed to right-of-way and constru	s 2 3 4 and 5	STATE	FISCAL Y		лест р	UDCETH		
	is applied to the Funding Fi		e .	action costs in program year	s 2, 3, 4, and 3.	STATE	7/2019-	7/2020-	7/2021-		7/2023-
	g includes PE costs, CE costs	()	,			Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	RT M	vement resurfacing from Rt	e. 25 to Rte. 153.		Engineering:	1	1	8	22	0	(
Job No.:					R/W:	0	0	0	0	0	
Length:	2.51 MPO: N				Construction:	0	0	0	257	0	(
	Taking Care Of System		AC-State: 231	State: 57 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date: 202	1	STBG	Dermonter		0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2	89 Payments:	U	U	0	0	0	
County:	Dunklin Pav RT NN	vement resurfacing from Rt	e. 412 to Arkansas State line.		Engineering:	4	10	10	88	0	(
Route: Job No.:	9S3404				R/W:	0	0	0	0	0	(
Length:	16.41 MPO: N				Construction:	0	0	0	1,281	0	(
Fund Cat:	Taking Care Of System		AC-State: 1,111	State: 278 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 202	2 Anticipated Fed Cat:	STBG		Ů					L. L.
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,3	93 Payments:	0	0	0	0	0	(
County: Route:	RT NN	d rumblestripes from Rte. 4	12 to Arkansas State Line.		Engineering:	0	5	25	129	0	(
Job No.:	983600				R/W:	0	0	0	0	0	0
Length:	16.41 MPO: N				Construction:	0	0	0	1,710	0	0
Fund Cat:	•		Fed: 1,681	State: 188 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: 202	1	Safety	Dovernonta.	0	0	0	0	0	(
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,8	69 Payments:	0	0	0	0	0	
County: Route:	Dunklin Pav RT P	vement resurfacing from Rt	e. C in Senath to Rte. Y.		Engineering:	1	1	8	31	0	0
Job No.:	983339				R/W:	0	0	0	0	0	(
Length:	4.30 MPO: N				Construction:	0	0	0	402	0	(
Fund Cat:	Taking Care Of System		AC-State: 354	State: 88 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 202	2 Anticipated Fed Cat:	STBG		Ů		-			U
TIP #:	Let With:		Future Cost:	0 Estimate Total: 4	43 Payments:	0	0	0	0	0	(
County: Route:	RT ZZ	dge replacement over Deer	ing Drainage Ditch. Project in	volves bridge N0568.	Engineering:	12	12	42	0	0	(
Job No.:	983368				R/W:	0	6	0	0	0	(
Length:	0.20 MPO: N			a	Construction:	0	0	369	0	0	(
Fund Cat:	0 1	Awd Date: Fall	AC-State: 344	State: 85 Local: STBG	0 FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date: Fall	20 Anticipated Fed Cat: Future Cost:		41 Payments:	0	0	0	0	0	(
н п.	Let with.		1 uture Cost.	• Loundte i Otal.	•••	ľ					



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	3. 4. and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	-, .,				7/2021-		7/2023-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:HowellPavement resurfacing from Rte. 63 to Rte. 99.Route:US 160L b b L0D2(14)	Engineering:	0	1	30	174	0	(
Job No.: 9P3614	R/W:	U	0	0	0	0	
Length: 20.96 MPO: N	Construction:	0	0	0	2,231	0	(
Fund Cat: Taking Care Of System AC-State: 1,949 State: 487 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2.436	Payments:	0	0	0	0	0	(
	T ayments.	0	0	0	0	U	
County:HowellPavement resurfacing in the westbound lane from 0.1 mile west of Rte. 63 south to 0.2Route:US 60mile east of Rte. 63 north.	Engineering:	0	1	1	1	38	212
Job No.: 9P3615	R/W:	0	0	0	0	0	(
Length: 13.00 MPO: N	Construction:	0	0	0	0	0	2,908
Fund Cat:Taking Care Of SystemFed: 2,529State: 632Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP		Ů			-		
TIP #:Let With:Future Cost:0 Estimate Total:3,161	Payments:	0	0	0	0	0	(
County: Howell Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs.	Engineering:	2	20	0	0	0	(
Route: BU 60 Job No.: 983531	R/W:	0	0	0	0	0	0
Length: 1.55 MPO: N	Construction:	0	181	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:161State:40Local:0	-	ů	-	-			
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	U	0	0	0	0	U
TIP #: Let With: 9P3370, 983445, 983440, 983415, 9P3426 Future Cost: 0 Estimate Total: 203	Payments:	0	0	0	0	0	(
County: Howell Pavement improvements from Rte. 14 to Rte. N.	Engineering:	4	33	207	0	0	C
Route: US 63 Job No.: 9P3394	R/W:	0	0	0	0	0	(
Length: 5.26 MPO: N	Construction:	0	0	2,513	0	0	(
Fund Cat:Taking Care Of SystemFed: 2,202State:551Local:0	-	ů					
Sec Cat:Thin Lift OverlayAwd Date:2021Anticipated Fed Cat:NHPP	FFOS:	U	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:2,757	Payments:	0	0	0	0	0	(
County: Howell Right of way acquisition to correct flooding issues along Rte. 63 north of County Road	Engineering:	3	3	0	0	0	(
Route:US 631540. Construction by County.Job No.:9P3573	R/W:	0	160	0	0	0	(
Length: 0.32 MPO: N	Construction:	0	0	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:131State:32Local:0	-					-	
Sec Cat: Routine Maintenance Awd Date: N/A Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:166	Payments:	0	0	0	0	0	(

District Southeast



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		n contingency applied to nt project growth factor			roject is awarded.) right-of-way and constru	ogram vears 2	. 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG	
Contry: Howell (bit of Data: Pavement resurfacing from 0.1 mile south of South Bas. 63 to 0.5 mile south of Rite. F. (Data: Control Data 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =	No inflation	is applied to the Fundin	g From Other Sources	s (FFOS) or P		I I		, - , ,		7/2019-	7/2020-	7/2021-	7/2022-	7/2023
Rouri: US 63	Engineering	includes PE costs, CE c	osts and R/W incident	als.					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
Joh No. 99307 0,00,00,00,00,00,00,00,00,00,00,00,00,0	5		Pavement resurfacing	from 0.1 mil	e south of South Bus. 63 to	o 0.5 mile south o	of Rte. F.	Engineering:	0	1	1	80	469	
Part Cat: Taking Care Of System Fed: 5.398 State: 1.349 Local: Construction C								R/W:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHFP FFOS: 0 0 0 0 0 TP #: Let With: Future Cost: 0 Estimate Togit: 6,74 Payments: 0 <td< td=""><td>U</td><td></td><td></td><td></td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>6,196</td><td></td></td<>	U							Construction:	0	0	0	0	6,196	
TIP #: Let With: Puture Cost: 0 Estimate Total: 6,747 Payments 0 0 0 0 Counts: Howell Payments improvements from McFarland Street to Rte. 63 in West Plains. Engineering: Engineering: Engineering: Engineering: Engineering: 0 0 0 0 0 Let With: MPO: N AC-State: 13.3 Local: 0 Engineering: 0 0 1.522 0 0 Sec Cat: TID Inf Overlay Awd Date: 2021 Anticipated Fed Cat: STBG FIGS: 0 <td></td> <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td><i>.</i></td> <td></td> <td>FFOS:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>					· · · · · · · · · · · · · · · · · · ·	<i>.</i>		FFOS:	0	0	0	0	0	
Instruction Found control Provement improvements from McFarland Street to Rite. 63 in West Plains. Find control Find control Find control Provement improvements from McFarland Street to Rite. 63 in West Plains. Find control Find control Provement improvements from McFarland Street to Rite. 63 in West Plains. Find control Provement improvements from McFarland Street to Rite. 63 in West Plains. Find control Provement improvements from McFarland Street to Rite. 63 in West Plains. Find control Provement improvement i		·	Awd Date:	2023	•			Doviments		0	0	0	0	
Route: BU 63 I.B. B.B.	TIP #:						1 otai: 6, /4 /	l'ayments.	0	0	0	U	0	
Job No:93330Image: space	-		Pavement improveme	nts from McH	Farland Street to Rte. 63 in	n West Plains.		Engineering:	4	20	125	0	0	(
Fund Cat: Taking Care Of System AC-State: 1,334 State: 333 Local: 0 0 1,622 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG FFOS: 0								R/W:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG FFOS: 0	-							Construction:	0	0	1,522	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 1.67 Payments: 0 0 0 0 0 County: BU 63 Springs. Springs. </td <td></td> <td>о і</td> <td></td> <td>2021</td> <td>í l</td> <td></td> <td></td> <td>FFOS:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>		о і		2021	í l			FFOS:	0	0	0	0	0	
County: Route: Howell BU 63 Springs. Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs. Engineering: 17 84 0 0 Route: BU 63 Springs. Springs. AC-State: 368 State: 217 Local: 0 1,001 0 0 0 Length: 3.04 MPO: N AC-State: 368 State: 217 Local: 0 FFOS: 0 <td></td> <td>·</td> <td>Awd Date:</td> <td>2021</td> <td>1</td> <td></td> <td></td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>		·	Awd Date:	2021	1			Payments:	0	0	0	0	0	(
Route: BU 63 Springs. Image of the sector of the sec			Pavement resurfacing	from 0.6 mil				Faciation	17	94	0	0	0	
Length: 3.04 MPO: N AC-State: 868 State: 217 Local: 0 1,001 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG FFOS: 0 <td>Route:</td> <td>BU 63</td> <td></td> <td>,</td> <td></td> <td>ine north of face.</td> <td></td> <td>0 0</td> <td></td> <td></td> <td></td> <td>U</td> <td></td> <td>, i</td>	Route:	BU 63		,		ine north of face.		0 0				U		, i
Fund Cat: Taking Care Of System AC-State: 868 State: 217 Local: Construction: Construction: 0 </td <td></td> <td></td> <td>N</td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>			N					R/W:	0	0	0	0	0	(
See Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG FFOS: 0	C				AC-State: 868	State: 217	Local: 0	Construction:	0	1,001	0	0	0	(
TTP #: Let With: 9P3370, 9S3531, 9S3445, 9S3415, 9P3426 Future Cost: 0 Estimate Total: 1,102 Payments: 0 0 0 0 0 County: Howell Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160. Engineering: 0 8 25 0 0 Length: 0.20 MPO: N R/W: 0 0 0 0 0 0 Fund Cat: Taking Care Of System AC-State: 274 State: 69 Local: 0				Winter 20				FFOS:	0	0	0	0	0	(
Route: RT AB Job No.: 9S3616 R/W: 0 9 0 0 0 Length: 0.20 MPO: N R/W: 0 9 0 0 0 Fund Cat: Taking Care Of System AC-State; 274 State: 69 Local: 0 0 0 0 0 0 Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: STBG FFOS: 0 </td <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>		•						Payments:	0	0	0	0	0	(
Job No.:983616R/W:09000Length:0.20MPO: NAPO: SystemAC-State: 274State: 69Local: 0Construction:0030100Fund Ca: Taking Care Of System Awd Date:2021Anticipated Fed Cat:STBGFFOS:0000000TIP #:Let With:Payments0State: 0State: 0State: 12343Payments:000 <td>County:</td> <td></td> <td>Raise the roadway fro</td> <td>om 2.2 miles w</td> <td>vest of Rte. 160 to 2 miles</td> <td>west of Rte. 160.</td> <td></td> <td>Engineering:</td> <td>0</td> <td>8</td> <td>25</td> <td>0</td> <td>0</td> <td>(</td>	County:		Raise the roadway fro	om 2.2 miles w	vest of Rte. 160 to 2 miles	west of Rte. 160.		Engineering:	0	8	25	0	0	(
Length:0.20MPO: NConstruction:0030100Fund Ca:Taking Care Of SystemAwd Date:2021Anticipated Fed Cat:STBGFFOS:000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>9</td><td>0</td><td>0</td><td>0</td><td></td></t<>								R/W:	0	9	0	0	0	
AC-State: 274 State: 69 Local: 0Sec Cat:Systems OperationsAwd Date:2021Anticipated Fed Cat:STBGFFOS:00			N					Construction:	0	0	301	0	0	(
See Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: STBG 0 </td <td>Fund Cat:</td> <td>Taking Care Of System</td> <td>1</td> <td></td> <td>AC-State: 274</td> <td>State: 69</td> <td>Local: 0</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>	Fund Cat:	Taking Care Of System	1		AC-State: 274	State: 69	Local: 0					-		
In m. Pavement resurfacing from Rte. 76 to Rte. P. Engineering: 7 45 0 0 0 County: RT Z RT Z R/W: 0	Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:		STBG		Ů			Ŭ		
Route: RT Z Job No.: 9S3419 Length: 8.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG FFOS: 0 0 0 TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3416, 9S3417, Future Cost: 0 Estimate Total: 565	TIP #:	Let With:			Future Cost:	0 Estimate	Total: 343	Payments:	0	0	0	0	0	
Job No.: 9S3419 Length: 8.11 MPO: N Fund Cat: Taking Care Of System AC-State: 446 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG FFOS: 0 0 0 TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3416, 9S3417, Future Cost: 0	5		Pavement resurfacing	from Rte. 76	to Rte. P.			Engineering:	7	45	0	0	0	
Fund Cat: Taking Care Of System AC-State: 446 State: 112 Local: O 513 O O Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG FFOS: O								R/W:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 TIP #: Let With: 983412, 983424, 993427, 983416, 983417, Enture Cost: 0 Estimate Total: 565 0 0 0 0 0	-				AC Statas AAC	States 113	Lessi. 0	Construction:	0	513	0	0	0	
TID #: 1 Jet With: 983412, 983424, 9P3427, 983416, 983417, Enture Cost: 0 Estimate Total: 565 Decision of the second seco		0 1		Winter 20				FFOS:	0	0	0	0	0	
		Let With: 9	S3412, 9S3424, 9P342	7, 983416, 98	2417				0	-	Ũ	Ŭ		



Transportation Planning

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County: Howell Bridge replacement over Howell Creek. Project involves bridge N0497. Image: Ima		n contingency applied to co				ction costs in n	rogram vears ?	3. 4. and 5	STATE	FISCAL V	FAR PRO	DIFCT B	UDCETH	NG
County: Howell participated sec Cat: Bridge replacement over Howell Creek, Project involves bridge Nd97. Fagme cring: R/We R/We D D D D D Joh Na:: 9X3565 Sec Cat: NHPP R/We R/We 0		100	1	• •	0	etton costs in p	rogram years 2	, c, i, uid c.	SIMIL					
Rance: IN 17.7 in Research and Records And Date: 2023 Anticipated Fed Cat: NHPP (Construction) (Engineering	; includes PE costs, CE cost	s and R/W incident	als.					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
Length 0.02 MPO: N Construction 0 0 0 911 Find Citt Tiking Care Of System Exit Site 202 Anticipated Fed Cat: NHPP From Cat	County: Route:	RT ZZ	idge replacement o	ver Howell C	reek. Project involves brid	ge N0497.			1	_				(
Fail Cat: Taking Care Of System Fed: 838 State: 209 Locat: 0 <t< td=""><td>Job No.:</td><td></td><td></td><td></td><td></td><td></td><td>4</td><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>13</td><td>0</td><td>(</td></t<>	Job No.:						4	R/W:	0	0	0	13	0	(
See Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP FFOS: 0	Length:							Construction:	0	0	0	0	911	(
TIP #: Let With: Future Cost: 0 Estimate Total: 1,048 Payments 0 0 0 0 0 County: Iron Payment resurfacing from Rte. KK to Rte. 21. Engineering: Engineering: RW: 0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td>State: 209</td><td></td><td>FFOS:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></th<>						State: 209		FFOS:	0	0	0	0	0	
11 M. 11 M. 1 M. 0 Kindle (gal. 1, 144) 1 M. 1 M. 0 Kindle (gal. 1, 144) 1 M. 0 Kindle (gal. 1, 144) 1 M. 0 Kindle (gal. 1, 144) 0 Kindle (gal. 1, 144) 1 Kindle (g			Awd Date:	2023		0.5.4		Payments		0	0	0	0	
Route: M0 32 Indian effective Indian effective <td>TIP #:</td> <td>Let With:</td> <td></td> <td></td> <td>Future Cost:</td> <td>0 Estimat</td> <td>e l'otal: 1,048</td> <td>Fayments.</td> <td>0</td> <td>0</td> <td>0</td> <td>U</td> <td>0</td> <td></td>	TIP #:	Let With:			Future Cost:	0 Estimat	e l'otal: 1,048	Fayments.	0	0	0	U	0	
Job No. 9P4411 VIC R/W: 0	County: Route:		vement resurfacing	g from Rte. K	K to Rte. 21.			Engineering:	4	215	0	0	0	(
Construction 0 2,100 0	Job No.:							R/W:	0	0	0	0	0	(
See Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG FFOS: 0 <	Length:							Construction:	0	2,180	0	0	0	(
See Cat: Thin Lift Overlay Awd Date: Fail 19 Anticipated Fed Cat: STBG O	Fund Cat:				· · · · · · · · · · · · · · · · · · ·	State: 479		FFOS:	0	0	0	0	0	(
International control Description Bridge replacement over Stouts Creek. Project involves bridge H0393. Engineering: 139 117 0 0 0 Route: MO 72 Job No: 973058 R/W: 8 0		•		Fall 19					0	0	0	0	0	
Route: MO 72 De N R/W: Motor Both De N R/W: Both De N De No	TIP #:	Let With: 9P3	446, 9P3413		Future Cost:	0 Estimate	e Total: 2,399	Payments:	0	0	U	U	U	
Job No.: 993058 R/W: 8 0 0 0 0 Length: 0.20 MPO: N AC-State: 1,401 State: 350 Local: 0 I,634 0 <td< td=""><td>County: Route:</td><td></td><td>idge replacement o</td><td>ver Stouts Cr</td><td>eek. Project involves bridg</td><td>ge H0393.</td><td></td><td>Engineering:</td><td>139</td><td>117</td><td>0</td><td>0</td><td>0</td><td>(</td></td<>	County: Route:		idge replacement o	ver Stouts Cr	eek. Project involves bridg	ge H0393.		Engineering:	139	117	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 1,401 State: 350 Local: 0 1,403 0 <td>Job No.:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>8</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>	Job No.:							R/W:	8	0	0	0	0	(
See Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: STBG FFOS: 0	Length:	0.20 MPO: N						Construction:	0	1,634	0	0	0	(
Sec Cat:Rehab And ReconstAwd Date:Summer 19Anticipated Fed Cat:STBGPayments:0000000TIP #:Let With:Future Cost:0 Estimate Total:1,898Payments:00 <td< td=""><td>Fund Cat:</td><td></td><td></td><td></td><td></td><td></td><td></td><td>FFOS:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></td<>	Fund Cat:							FFOS:	0	0	0	0	0	
In m. Payement resurfacing from Rite. 32 to Rite. 72 and on Rite. 32 from 0.1 mile west of Rite. Engineering: 0 1 33 193 0 County: Iron Pavement resurfacing from Rite. 32 to Rite. 72 and on Rite. 32 from 0.1 mile west of Rite. Engineering: 0 1 33 193 0 Route: RT KK KK to 0.2 mile east of Rite. KK. NPO: N R/W: 0	Sec Cat:		Awd Date:	Summer 19	-			-	ů		, in the second s	-		
Route:RT KKKK to 0.2 mile east of Rte. KK.KK to 0.2 mile east of Rte. KK.RK to 0.2 mile east east east east east east east eas	TIP #:	Let With:			Future Cost:	0 Estimat	e Total: 1,898	Payments:	U	0	0	U	0	
Job No.: 983613 R/W: 0	County: Route:				to Rte. 72 and on Rte. 32	from 0.1 mile v	vest of Rte.	Engineering:	0	1	33	193	0	6
Fund Cat:Taking Care Of SystemAC-State:2,151State:539Local:00002,4630Sec Cat:Thin Lift OverlayAwd Date:2022Anticipated Fed Cat:STBGFFOS:000 <td>Job No.:</td> <td></td> <td>to old line cust of</td> <td></td> <td></td> <td></td> <td></td> <td>R/W:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>	Job No.:		to old line cust of					R/W:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG FFOS: 0	Length:	20.43 MPO: N						Construction:	0	0	0	2,463	0	
Sec Ca: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 <td>Fund Cat:</td> <td>о г</td> <td></td> <td></td> <td></td> <td>State: 539</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>FFOS.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Fund Cat:	о г				State: 539	· · · · · · · · · · · · · · · · · · ·	FFOS.	0	0	0	0	0	
In m. Payment improvements from Rte. 21 north to Rte. 21 south. Engineering: 4 2 2 18 118 County: RT N N RT N R/W: 0 </td <td>Sec Cat:</td> <td>·</td> <td>Awd Date:</td> <td>2022</td> <td>-</td> <td></td> <td></td> <td></td> <td>Ů</td> <td></td> <td>0</td> <td>-</td> <td></td> <td></td>	Sec Cat:	·	Awd Date:	2022	-				Ů		0	-		
Route: RT N Job No.: 9\$3371 Length: 18.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG	TIP #:	Let With:			Future Cost:	0 Estimate	e Total: 2,690	Payments:	U	0	0	U	0	,
Length: 18.96 MPO: N Fund Cat: Taking Care Of System AC-State: 1,360 State: 340 Local: 0 0 0 0 1,560 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG FFOS: 0	County: Route:	RT N	vement improveme	ents from Rte.	. 21 north to Rte. 21 south.				4	_	_			0
Fund Cat: Taking Care Of System AC-State: 1,360 State: 340 Local: 0 0 0 0 0 0 1,560 Fund Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG FFOS: 0								R/W:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0					AC Statas 1 20	Statas 240	Lecol. 0	Construction:	0	0	0	0	1,560	
			Awd Date:	2023		State: 340		FFOS:	0	0	0	0	0	
		•	A wa Pate.	2025		0 Estimat		Payments:	0	0	0	0	0	(

District Southeast



Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and	d 5. STATE	FISCAL Y	EAR PRO	DJECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			7/2020-			
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog	. 6/2020	6/2021	6/2022	6/2023	6/2024
County:Madison Route:Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.Eng	ngineering:	5	298	0	0	(
Job No.: 9P3564	R/W:	0 0	0	0	0	(
Length: 15.64 MPO: N	nstruction:	0	3,161	0	0	(
Fund Cat:Taking Care Of SystemFed: 2,772State:692Local:0	FFOS:		0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP				-		,
TIP #:Let With:Future Cost:0 Estimate Total:3,464	Payments:	0	0	0	0	(
Route: US 67	igineering:	43	0	0	0	(
Job No.: 9P3576	R/W:	0	0	0	0	(
	nstruction:	500	0	0	0	(
Fund Cat: Taking Care Of System Fed: 434 State: 109 Local: 0	FFOS:	0 0	0	0	0	(
Sec Cat: Systems Operations Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 544 P	Payments:		0	0	0	(
		-	Ť	-	-	
County:MadisonBridge replacement over St. Francois River. Project involves bridge J0521.EngRoute:RT C	igineering: 120	51	248	0	0	0
Job No.: 983213	R/W:	6	0	0	0	0
	nstruction:	0	2,714	0	0	0
Fund Cat: Taking Care Of System Fed: 2,416 State: 603 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP	FFOS:	0 0	0	0	0	0
	Payments:		0	0	0	0
		10	110	0	0	
Route: RT E	igineering:	10	118	0	0	U
Job No.: 983433	R/W:	0	0	0	0	(
	nstruction:	0 0	1,342	0	0	(
Fund Cat: Taking Care Of System AC-State: 1,176 State: 294 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS:	0 0	0	0	0	(
	Payments:	0 0	0	0	0	(
	gineering: 6	10	263	0	0	(
Route: RT J Job No.: 983340	R/W:		0	0	0	(
Length: 17.84 MPO: N	nstruction:		3,425	0	0	(
Fund Cat: Taking Care Of System AC-State: 2,958 State: 740 Local: 0	FFOS:		0	0	0	
See Cat:Thin Lift OverlayAwd Date:2021Anticipated Fed Cat:STBG		0	Ŭ	Ū		l
TIP #:Let With:Future Cost:0 Estimate Total:3,761	Payments:	0	0	0	0	0

District Southeast



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to cor	•	· •	0									
	ent project growth factor con			0	ction cost	s in program year	rs 2, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Funding Figure 1 is applied to the Funding Figure 1 is a set of the field of the figure 1 is a set of t	(,	lyments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Mississippi Pav MO 102	vement resurfacing fro	om Rte. A to	o Rte. 77.			Engineering:	2	3	15	0	0	
Job No.:	983317						R/W:	0	0	0	0	0	
Length:	2.15 MPO: N						Construction:	0	0	155	0	0	
Fund Cat:	Taking Care Of System			AC-State: 138	State:	35 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		STBG		Ů	-	v	Ŭ	Ĩ	
TIP #:	Let With:			Future Cost:	0 Es	timate Total: 1	75 Payments:	0	0	0	0	0	
County: Route:	Mississippi Pav MO 102	vement resurfacing fro	om Rte. 105	5 to Rte. 80.			Engineering:	0	3	22	0	0	(
Job No.:	983529						R/W:	0	0	0	0	0	
Length:	1.89 MPO: N						Construction:	0	0	144	0	0	
	Taking Care Of System	Awd Date:	2021	AC-State: 135	State:	34 Local: STBG	• FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	0 Es		69 Payments:	0	0	0	0	0	
County:	Mississippi Pay	yment to IDOT for dec	ck sealing a	at Mississippi River "Caiı	o Bridge	". Project involve	Engineering:	0	1	0	0	0	
Route: Job No.:		dge A2000.	0		5		R/W:	, o	0	0	0	0	
Length:	0.50 MPO: N							0	30	0	0	0	
•	Statewide Interstate And M	Major Bridge		Fed: 25	State:	6 Local:	Construction:	0		-			
Sec Cat:	Preventive Maint	Awd Date:	N/A A	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	timate Total:	31 Payments:	0	0	0	0	0	
County: Route:	Mississippi Add IS 57	d interchange lighting	, at Rte. B, I	Rte. 105, and Rte. 62/77 a	nd Rte. 62	2 on I-55.	Engineering:	5	75	0	0	0	(
Job No.:	913559						R/W:	0	0	0	0	0	
Length:	2.48 MPO: N						Construction:	0	577	0	0	0	
Fund Cat:	•			Fed: 586	State:	66 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Safety		Spring 20	Anticipated Fed Cat		Safety	57 Payments:	0	0	0	0	0	
TIP #:	Let With: 9I35			Future Cost:				Ů	-	-	· · ·	-	
County: Route:	IS 57 Con	vement repair at vario unty.	ous locations	s and on Rte. 67 in Wayn	e County	and Madison	Engineering:	0	50 0	0	0	0	
Job No.: Length:	913658 0.68 MPO: N						R/W:	Ů		÷	U	0	
U	Taking Care Of System			AC-State: 375	State:	94 Local:	Construction:	0	419	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Ca		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	timate Total: 4	69 Payments:	0	0	0	0	0	(

District Southeast



Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.							
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	5, 4, and 5.	STATE I	FISCAL Y 7/2019-		DJECT B 7/2021-		NG 7/2023-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2019-	6/2020-	6/2021-	6/2022-	6/2023-
County: Mississippi Pavement resurfacing from I-57 to Mississippi River bridge at Cairo.	Engineering:	2	180	0	0	0	(
Route: US 60 Job No.: 9S3571	R/W:	0	0	0	0	0	
Length: 10.82 MPO: N		0		Ū	0	Ŭ	
Fund Cat: Taking Care Of System AC-State: 1,622 State: 405 Local: 0	Construction:	U	1,847	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 2,029	Payments:	0	0	0	0	0	(
County: Mississippi Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project	Engineering:	0	1	1	0	0	(
Route:US 60involves bridge K0950Job No.:9S3582	R/W:	0	0	0	0	0	(
Length: 0.55 MPO: N	Construction:	0	0	125	0	0	(
Fund Cat:Statewide Interstate And Major BridgeFed:102State:25Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP		Ů			÷		,
TIP #:Let With:Future Cost:0 Estimate Total:127	Payments:	0	0	0	0	0	(
County:MississippiBridge repairs and pavement replacement at I-57 overpass. Project involves bridgeRoute:US 62A2024.	Engineering:	11	1	10	10	120	(
Job No.: 983325	R/W:	0	0	0	0	0	(
Length: 0.60 MPO: N	Construction:	0	0	0	0	1,705	(
Fund Cat:Taking Care Of SystemFed:1,477State:369Local:0	FFOS:	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP		ů		0	0		
TIP #: Let With: Future Cost: 0 Estimate Total: 1,857	Payments:	0	0	0	0	0	
County: Mississippi Pavement resurfacing from Rte. 60/62 to end of state maintenance. Route: MO 77	Engineering:	4	15	10	133	0	(
Job No.: 983405	R/W:	0	0	0	0	0	(
Length: 25.57 MPO: N	Construction:	0	0	0	1,903	0	(
Fund Cat: Taking Care Of System AC-State: 1,648 State: 413 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2.065	Payments:	0	0	0	0	0	
				· ·			
County: Mississippi Pavement resurfacing from Rte. 102 to Rte. 77. Route: MO 80 Job No.: 9S3315	Engineering: R/W:	0	10 0	55 0	0	0	(
Length: 8.08 MPO: N		ů			0	-	
Fund Cat: Taking Care Of System AC-State: 594 State: 149 Local: 0	Construction:	•	0	678	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:743	Payments:	0	0	0	0	0	(

District Southeast



Transportation Planning

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	n contingency applied to con ant project growth factor con				ction costs ir	ı nrogram vears	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIFCT B	UDGETI	NG
o inflation	is applied to the Funding F includes PE costs, CE costs	rom Other Sources (FFOS) or P	0		- p. og j ou o	2, 0, 1, initi 01	Prior Prog.			7/2021- 6/2022		7/2023
County: Route: Job No.:	Mississippi Bri RT B 9S3567	dge rehabilitation ov	ver I-57. Pro	oject involves bridge A023	6.		Engineering: R/W:	1	1	87 8	299 8	0	
Length:	0.40 MPO: N						Construction:	0	0	0	2,433	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2022	Fed: 2,269 Anticipated Fed Cat:	State: 56	57 Local: NHPP	0 FFOS:	0	0	0	0	0	
TIP #:	Let With:	Tive Dute.		Future Cost:	0 Estim	nate Total: 2,83	7 Payments:	0	0	0	0	0	
County: Route:	RT B	vement resurfacing f	rom Rte. 62	in Bertrand to Rte. 80.	•		Engineering:	0	1	2	86	0	
lob No.:	983651						R/W:	0	0	0	0	0	
Length: Fund Cat:	8.91 MPO: N Taking Care Of System			AC-State: 838	State: 20	8 Local:	Construction:	0	0	0	957	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	State. 20	STBG	FFOS:	0	0	0	0	0	
ΓIP #:	Let With:			Future Cost:	0 Estim	nate Total: 1,04	6 Payments:	0	0	0	0	0	
County: Route:	RT BB	vement resurfacing f	rom Rte. 80	to Rte. P.			Engineering:	5	5	35	0	0	
ob No.:	983316						R/W:	0	0	0	0	0	
ength:	7.52 MPO: N Taking Care Of System			AC-State: 386	State: 9	7 Local:	Construction:	0	0	443	0	0	
ec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	State.	STBG	FFOS:	0	0	0	0	0	
ГIP #:	Let With:			Future Cost:	0 Estim	nate Total: 48	8 Payments:	0	0	0	0	0	
County: Route:	Mississippi Pav RT C	vement resurfacing f	rom Rte. B	to Rte. 105.			Engineering:	7	30	0	0	0	
ob No.:	983402						R/W:	0	0	0	0	0	
Length:	5.49 MPO: N						Construction:	0	361	0	0	0	
Fund Cat:	0			AC-State: 313		78 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: FIP #:	Thin Lift Overlay Let With: 9832	Awd Date:	Winter 20	Anticipated Fed Ca Future Cost:		STBG nate Total: 39		0	0	0	0	0	
County:		,	n Main Dra	inage Ditch 4. Project invo				· ·			-		
Route: ob No.:	MO 153 983591	uge replacement ove		nnage Ditch 4. Froject my	bives bridge	10037.	Engineering: R/W:	0 0	1 0	1 0	5 0	20 3	
ength:	0.20 MPO: N						Construction:	0	0	0	0	0	5
und Cat:	Taking Care Of System		-	Fed: 477	State: 11		0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NHPP	D	Ů			-		
ΓIP #:	Let With:			Future Cost:	0 Estim	nate Total: 59	6 Payments:	0	0	0	0	0	



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	n contingency applied to			0									
	ent project growth factor is applied to the Fundir	1	• •	o right-of-way and constru	iction costs in pr	ogram years 2	2, 3, 4, and 5.	STATE	FISCAL Y				
	g includes PE costs, CE o	0	· /	l'ayments.				Prior Prog.	6/2020	//2020- 6/2021	7/2021- 6/2022	6/2022-	7/2023 6/2024
County:	New Madrid	Bridge improvement	ts over Draina	ge Ditch 8. Project involve	s bridge S3676.		Engineering:	0	1	1	5	15	4
Route: Job No.:	MO 153 983592						R/W:	0	0	0	0	3	
Length:	0.20 MPO:	Ν					Construction:	0	0	0	0	0	46
Fund Cat:	Taking Care Of Syster	m		Fed: 427	State: 107	Local: 0			-				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 534	Payments:	0	0	0	0	0	
County: Route:	New Madrid MO 162	Bridge replacement	over Drainage	e Ditches 1 and 251. Projec	t involves bridge	es L0454 and	Engineering:	1	20	87	393	0	,
Job No.:	983560	10435.					R/W:	0	0	35	0	0	
Length:	0.20 MPO:						Construction:	0	0	0	3,113	0	
Fund Cat:	•		2022	Fed: 2,919	State: 729	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 Estimate	NHPP Total: 3,649	Payments:	0	0	0	0	0	
County:	New Madrid	Bridge replacement	over Drainage	e Ditch 62. Project involves		10101. 5,045		1	1	19	59	0	
Route:	MO 162	bridge replacement	over Dramage	Diten 02. 1 roject involves	blidge E0457.		Engineering:	1			••	÷	
Job No.:	9\$3562 0.21 MPO:	N					R/W:	0	0	18	0	0	(
Length: Fund Cat:				Fed: 466	State: 117	Local: 0	Construction:	0	0	0	486	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	State. III	NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estimate		Payments:	0	0	0	0	0	(
County:	New Madrid		s over Drainag	ge Ditches 37 and 18. Project	ct involves bridg	ges H0849 and	Engineering:	60	83	0	0	0	ſ
Route: Job No.:	US 61 983327	Н0850.					R/W:	0	12	0	0	0	
Length:	0.40 MPO:	N					Construction:	0	432	0	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 422	State: 105	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:		NHPP		Ū			Ŭ		
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 587	Payments:	0	0	0	0	0	
County: Route:	New Madrid US 62	Pavement resurfacin	ng from Rte. 2	5 to Rte. 61.			Engineering:	0	358	0	0	0	(
Job No.:	9P3512						R/W:	0	0	0	0	0	
Length:	19.27 MPO:						Construction:	0	3,474	0	0	0	
	Taking Care Of Syster		G • 60	Fed: 3,065		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	Spring 20	Anticipated Fed Ca Future Cost:		STBG Total: 3,832	Payments:	0	0	0	0	0	
//.	Let with.			1 41410 0001.	5 Lotinate		l í			,		-	



Transportation Planning

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	n contingency applied to] .						
	nt project growth factor is applied to the Fundin			o right-of-way and constru	iction costs	s in program y	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y				
	includes PE costs, CE c			rayments.					Prior Prog.	6/2019-	6/2020-	6/2021-	7/2022- 6/2023	7/2023- 6/2024
County: Route:	New Madrid RT D	Bridge replacement of L0228.	over Drainage	e Ditches 40 and 3. Project	involves b	ridges L0223	and	Engineering:	60	79	0	0	0	(
Job No.:	983226	10220.						R/W:	0	8	0	0	0	(
Length:	0.40 MPO:							Construction:	0	826	0	0	0	(
Fund Cat:	0		F U 40	Fed: 731	State:	182 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	Fall 19	Anticipated Fed Cat: Future Cost:	0 Est	NHPP timate Total:	973	Payments:	0	0	0	0	0	
County:	New Madrid	Pridge venlessment e	wor Drainag	e Ditches 43 and 2. Project					0	-	-			
Route:	RT D	L0227.	wei Dramage	Ditches 45 and 2. 1 Toject	Involves bi	Tuges Lozzo a	anu	Engineering:	60	103	0	0	0	
Job No.:	9S3330	N						R/W:	0	12	0	0	0	(
Length: Fund Cat:	0.40 MPO: Taking Care Of System			Fed: 824	State:	206 Local:	0	Construction:	0	915	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State.	NHPP		FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Est	timate Total:		Payments:	0	0	0	0	0	(
County:	New Madrid	Bridge replacement o	over Drainage	e Ditch No. 1. Project invol	ves bridge	L0224.		Engineering:	0	1	1	10	31	16
Route: Job No.:	RT D 9S3641							R/W:	0	0	0	0	7	(
Length:	0.23 MPO:	Ν						Construction:	0	0	0	0	0	1,400
Fund Cat:	Taking Care Of System	n		Fed: 1,289	State:	321 Local:	0		0	-		-		
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NHPP		FFOS:	U	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Est	timate Total:	1,610	Payments:	0	0	0	0	0	(
County: Route:	New Madrid RT EE	Pavement resurfacing	g from end of	maintenance to Rte. 61.				Engineering:	5	10	60	0	0	C
Job No.:	983313							R/W:	0	0	0	0	0	(
Length:	7.14 MPO:							Construction:	0	0	744	0	0	(
	Taking Care Of System		2021	AC-State: 651	State:	163 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	0 Est	STBG timate Total:	819	Payments:	0	0	0	0	0	(
County:	New Madrid	Bridge replacement of	ver Ash Slou	gh Ditch and Drainage Dit				Engineering:	1	1	48	154	0	
Route: Job No.:	RT H 983540	L0619 and L0620.	Sion Sion	general and braininge br		· ••• •• • •• ••	-9-2	R/W:	1	0	40	134	0	
Length:	0.43 MPO:	Ν							0			Ŭ		
U	Taking Care Of System			Fed: 1,138	State:	284 Local:	0	Construction:	0	0	0	1,177	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Est	timate Total:	1,423	Payments:	0	0	0	0	0	(

District Southeast



Transportation Planning

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	on contingency applied to co												
	ent project growth factor co				ction costs in	program years	2, 3, 4, and 5.	STATE	FISCAL Y				
	i is applied to the Funding g includes PE costs, CE cos			ayments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	· ·			Ditch 2. Project involves b	ridge N0415			0					0/2024
Route:	RT W	ruge replacement over	Dramage I	Ditch 2. 1 roject myorves h	11uge 110415.	•	Engineering:	30	7	38	0	0	
Job No.:	983329						R/W:	0	6	0	0	0	
Length:	0.20 MPO: N						Construction:	0	0	423	0	0	(
Fund Cat:	Taking Care Of System			Fed: 379	State: 95	5 Local: () FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:		NHPP		U	Ť		0	-	
TIP #:	Let With:			Future Cost:	0 Estima	ate Total: 504	Payments:	0	0	0	0	0	
County:		ridge replacement over	· Old Chann	nel Little River. Project in	volves bridge	e T0785.	Engineering:	30	65	0	0	0	1
Route: Job No.:	RT ZZ 9S3328						R/W:	0	7	0	0	0	
Length:	0.20 MPO: N						Construction:	0	530	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 483	State: 11	9 Local: (0		0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estima	ate Total: 632	Payments:	0	0	0	0	0	(
County:		avement resurfacing fro	om Rte. 99	to Rte. FF.			Engineering:	25	184	0	0	0	(
Route: Job No.:	US 160 9P3427						R/W:	0	0	0	0	0	(
Length:	19.73 MPO: N										0	0	
Fund Cat:	8 1			AC-State: 1,829	State: 45'		Construction:	0	2,102	0	0		
Sec Cat:	Thin Lift Overlay		Winter 20	Anticipated Fed Ca	it:	STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With: 983	3412, 983424, 983419, 9 3422, 983377, 983423	785410, 985	417, Future Cost:	0 Estima	ate Total: 2,311	Payments:	0	0	0	0	0	(
County:	9	0 1		n Northern Santa Fe Raili	road and Two) Mile Creek.	Engineering:	100	225	0	0	0	(
Route: Job No.:	BU 63 Pi 9S3219	roject involves bridge H	10289.				R/W:	0	7	0	0	0	
Length:	0.20 MPO: N						Construction:	0	1,921	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 1,724	State: 42	9 Local: (-				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat	t:	NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estima	ate Total: 2,253	Payments:	0	0	0	0	0	(
County:		avement improvements	s Rte. 142 to) Rte. 19.			Engineering:	4	2	2	5	83	(
Route: Job No.:	RT E 983191						R/W:	0	0	0	0	0	(
Length:	12.41 MPO: N						Construction:	0	0	0	0	995	
Fund Cat:	Taking Care Of System			AC-State: 870	State: 21'	7 Local: ()						
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estima	ate Total: 1,091	Payments:	0	0	0	0	0	(

District Southeast



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cost in the year the project is a		. [
	nt project growth factor compounded annually is applied to right-of-		2, 3, 4, and 5.	STATE 1	FISCAL Y				
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.			Prior Prog.	6/2019-	6/2020-	7/2021- 6/2022	6/2022-	7/2023 6/2024
County:	Oregon Pavement resurfacing from Rte. 63 to Rte. 10	60.	Engineering:	9	53	0	0	0	
Route: Job No.:	RT M 983422		R/W:	0	0	0	0	0	
Length:	9.64 MPO: N								
Fund Cat:	Taking Care Of SystemA	.C-State: 538 State: 135 Local: 0	Construction:	0	620	0	0	0	
Sec Cat:	Thin Lift OverlayAwd Date:Winter 20A	nticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: 983412, 983424, 9P3427, 983419, 983416, 983417, 983377, 983423	ture Cost: 0 Estimate Total: 682	Payments:	0	0	0	0	0	
County:	Ozark Pavement resurfacing from Rte. 101 to Rte. 1	Е.	Engineering:	16	64	0	0	0	
Route: Job No.:	MO 142 983412		R/W:	0	0	0	0	0	
Length:	9.72 MPO: N	.C-State: 679 State: 170 Local: 0	Construction:	0	785	0	0	0	
Fund Cat: Sec Cat:	Thin Lift Overlav Awd Date: Winter 20 A	nticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: 983424, 9P3427, 983419, 983416, 983417, Fut 983422, 983377, 983423	ture Cost: 0 Estimate Total: 865	Payments:	0	0	0	0	0	1
County:	Ozark Installation, widening and realignment of gu	ardrail. from 0.9 mile east of County Road	Engineering:	42	178	0	0	0	
Route: Job No.:	US 160 530 to 0.3 mile west of North Fork River. 9P3169		R/W:	0	832	0	0	0	(
Length:	0.83 MPO: N		Construction:	0	1,900	0	0	0	ſ
Fund Cat:		Fed: 2,619 State: 291 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:		nticipated Fed Cat: Safety		ů		÷	ů	-	
TIP #:	Let With: Fut	ture Cost: 0 Estimate Total: 2,952	Payments:	0	0	0	0	0	
County: Route:	Ozark Pavement resurfacing and add rumblestripe US 160 Container funds.	s from Rte. 5 to Rte. 101. \$1,727,000 Open	Engineering:	38	40	508	0	0	(
Job No.:	9P3458		R/W:	0	0	0	0	0	
Length:	23.50 MPO: N		Construction:	0	0	6,126	0	0	
Fund Cat:	Taking Care Of System	Fed: 5,339 State: 1,335 Local: 0	FFOS:	0	0	1,727	0	0	
Sec Cat:	Thin Lift OverlayAwd Date:2021Anticipa	ated Fed Cat: STBG		Ŭ	÷	· ·			
TIP #:	Let With: Fut	ture Cost: 0 Estimate Total: 6,712	Payments:	0	0	0	0	0	
County: Route:	Ozark Pavement improvements from Rte. H to Rte. MO 181	. 160.	Engineering:	4	2	2	12	104	
Job No.:	983379		R/W:	0	0	0	0	0	
Length:	18.15 MPO: N		Construction:	0	0	0	0	1,335	
Fund Cat:	8 v	C-State: 1,165 State: 290 Local: 0 nted Fed Cat: STBG	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	•	ted Fed Cat: STBG ture Cost: 0 Estimate Total: 1,459	Payments:	0	0	0	0	0	1
			-						



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	n contingency applied to construction cost in the year the project is awarded.						
	nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/2024
County:	Ozark Pavement resurfacing from Rte. 160 to Arkansas State line. Engineer	ng: 0	1	1	10	50	
Route: Job No.:	MO 5 9P3599	W: 0	0	0	0	0	
Length:	8.60 MPO: N Construc	on: 0	0	0	0	674	
Fund Cat:	Taking Care Of System AC-State: 589 State: 147 Local: 0	os:	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG				-		
TIP #:	Let With: Future Cost: 0 Estimate Total: 736 Payme	nts: 0	0	0	0	0	
County: Route:	Ozark Bridge replacement over Lick Creek. Project involves bridge X0768. Engineer	ng: 52	149	0	0	0	
Job No.:		W: 0	5	0	0	0	
Length:	0.05 MPO: N Construc	on: 0	1,315	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 1,175State: 294Local: 0FF	DS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP			0	0	0	
TIP #:	Let with 55004 Future Cost. Filter Future Four 1,021	ins. 0	0	U	0	0	
County: Route:	Ozark Pavement resurfacing from Rte. 160 to Arkansas State line. Engineer	ng: 7	47	0	0	0	
Job No.:		W: 0	0	0	0	0	
Length: Fund Cat:	6.82 MPO: N Taking Care Of System AC-State: 464 State: 115 Local: 0	on: 0	532	0	0	0	
Sec Cat:	Thin Lift Overlav Awd Date: Winter 20 Anticipated Fed Cat: STBG FF	os: 0	0	0	0	0	-
TIP #:	Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, Future Cost: 0 Estimate Total: 586 Payme	nts:	0	0	0	0	
County:	Pemiscot Bridge replacement over Drainage Ditch 84. Project involves bridge T0910. Engineer	ng: 40	82	0	0	0	
Route: Job No.:	MO 153	W:	10	0	0	0	
Length:	0.28 MPO: N Construc		723	0	0	0	
Fund Cat:	Taking Care Of System Fed: 652 State: 163 Local: 0						
Sec Cat:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	DS: 0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 855 Payme	nts: 0	0	0	0	0	
County: Route:	Pemiscot Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge". Engineer IS 155 Project involves bridge A1700. Engineer	ng: 1	1	0	0	0	
Job No.:		W: 0	0	0	0	0	
Length:	0.50 MPO: N Construc	on: 0	4,500	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge Fed: 4,051 State: 450 Local: 0 Find: Milder NUMP Ff	DS: 0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP Anticipated Fed Cat: Let With: Future Cost: 0 Estimate Total: 4,502 Payme	nts: 0	0	0	0	0	
1 IP #:	Let With: Future Cost: 0 Estimate Total: 4,502 Payme		ľ	U	U	U	



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		d to construction cost in		roject is awarded. o right-of-way and constru	action costs in p	rogram vears ?	3 4 and 5	STATE	FISCAL Y	FAR PRO	DIFCT B	UDCETH	NG
		iding From Other Sour			iction costs in pi	logram years 2	., 5 , 4 , and 5 .	SIAIL				7/2022-	7/2023
		E costs and R/W incide		•				Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/202
County:	Pemiscot	Add interchange lig	ghting at Rte. U	and Rte. 84.			Engineering:	2	42	0	0	0	
Route: Job No.:	IS 155 9I3572						R/W:	0	0	0	0	0	
Length:	1.50 MI	PO: N					Construction:	0	327	0	0	0	
Fund Cat:	Safety			Fed: 332	State: 37	Local: 0				0	0		
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Ca	t:	Safety	FFOS:	0	0	0	0	0	
TIP #:	Let Wi	h: 9I3559		Future Cost:	0 Estimate	Total: 371	Payments:	0	0	0	0	0	
County:	Pemiscot	Pavement improve	ments from Rte	. 412 to Tennessee State Li	ine.		Engineering:	0	1	151	689	0	
Route: Job No.:	IS 155 9I3597						R/W:	0	0	0	0	0	
Length:	10.25 MI	O: N					Construction:	0	0	0	9,028	0	
Fund Cat:	Taking Care Of Sy			AC-State: 7,895	State: 1,974	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		STBG		0	Ŷ	-	-		
TIP #:	Let Wi	h:		Future Cost:	0 Estimate	Total: 9,869	Payments:	0	0	0	0	0	
County: Route:	Pemiscot US 412	Pavement improve	ments from Rte.	. 25 to I-155			Engineering:	0	20	20	20	179	
Job No.:	9P3586						R/W:	0	0	0	0	0	
Length:	16.24 MI	PO: N					Construction:	0	0	0	0	2,644	
Fund Cat:	Taking Care Of Sy	stem		AC-State: 2,306	State: 577	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:		STBG		0	Ŷ		-		
TIP #:	Let Wi	h:		Future Cost:	0 Estimate	Total: 2,883	Payments:	0	0	0	0	0	
County: Route:	Pemiscot IS 55	Job Order Contrac the Arkansas State	8	e pavement repair from th	ne Jefferson Cou	inty line to	Engineering:	0	28	0	0	0	
Job No.:	0I3006U						R/W:	0	0	0	0	0	
Length:	198.09 MI	PO: Y					Construction:	0	250	0	0	0	
Fund Cat:	Statewide Interstat	e And Major Bridge		AC-State: 250	State: 28	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Ca	t:	NHPP		0		-	Ŭ		
TIP #:	Let Wi	h:		Future Cost:	0 Estimate	e Total: 278	Payments:	0	0	0	0	0	
County: Route:	Pemiscot IS 55		0	e pavement repair from th -57 and all of I-155.	ie Jefferson Cou	inty line to	Engineering:	0	0	28	0	0	
Job No.:	0I3007U						R/W:	0	0	0	0	0	
Length:		O: Y		AC States 055	Stata: 30	Lessi. A	Construction:	0	0	258	0	0	
Fund Cat: Sec Cat:	Statewide Interstat	e And Major Bridge Awd Date:	2021	AC-State: 257 Anticipated Fed Cat:	State: 29	Local: 0 NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let Wi		2021	Future Cost:	0 Estimate		Payments:	0	0	0	0	0	
π.	Let WI			Tuture Cost.	0 Loundad	10tal. 200	· · · · ·	÷	÷	-	÷		

District Southeast



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	n contingency applied to co ent project growth factor co				tion costs in	n program vea	rs 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding F	rom Other Sources	s (FFOS) or P			r -8 - 7 -					7/2021-		
Engineering	g includes PE costs, CE costs	s and R/W incident	als.					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	RT A	idge replacement o	ver Drainage	Ditch 70. Project involves l	bridge T069	96.	Engineering		43	0	0	0	(
Job No.:	983222						R/W	0	4	0	0	0	(
Length:	0.20 MPO: N						Construction	0	390	0	0	0	(
	Taking Care Of System Rehab And Reconst	Awd Date:	Winter 20			87 Local: NHPP	0 FFOS	0	0	0	0	0	
Sec Cat: TIP #:	Let With:	Awd Date:	winter 20	Anticipated Fed Cat Future Cost:			452 Payments	0	0	0	0	0	
		dae venleeement e	ver Dreinege	Ditch 71. Project involves l			102	· ·		· · ·			
County: Route:	RT A	luge replacement o	ver Dramage	Ditch /1. Project involves i	bridge 1009	90.	Engineering		40	0	0	0	
Job No.:	983331						R/W	0	10	0	0	0	
Length:	0.20 MPO: N			Ead 316	State:	79 Local:	Construction	0	345	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	Winter 20	Fed: 316 Anticipated Fed Cat		79 Local: NHPP	FFOS	0	0	0	0	0	
TIP #:	Let With:	The Duc.	viliter 20	Future Cost:			415 Payments	0	0	0	0	0	
County:	Pemiscot Bri	idge replacement o	ver Drainage	Ditch 72. Project involves l	oridge T053	36.	Engineering	1	1	10	10	34	
Route: Job No.:	RT A 9S3530						R/W		0	0	0	0	(
Length:	0.20 MPO: N						Construction		0	0	0	349	
Fund Cat:	Taking Care Of System			Fed: 324	State: 8	80 Local:	0 FFOS		0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP	1103				Ŭ		
TIP #:	Let With:			Future Cost:	0 Estin	nate Total:	405 Payments	0	0	0	0	0	
County: Route:	Pemiscot Bri RT C	idge replacement o	ver Drainage	Ditch 4. Project involves be	ridge S0716	5 .	Engineering	20	30	0	0	0	(
Job No.:	983333						R/W	0	10	0	0	0	
Length:	0.17 MPO: N						Construction	0	188	0	0	0	
	Taking Care Of System		XX/2 (46 Local:	0 FFOS	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	Winter 20	Anticipated Fed Cat Future Cost:		NHPP nate Total:	248 Payments	0	0	0	0	0	(
County:		idgo vonlogoment s	on Drainess	Ditch 66. Project involves l				1	-		-		
Route: Job No.:	RT CC 9S3220	iuge replacement o	ver Dramage	Duch oo. rroject involves i	oriage A050		Engineering R/W		52 4	0 0	0 0	0 0	
Length:	0.20 MPO: N						Construction	0	385	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 353	State: 8	88 Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat	:	NHPP	FFOS	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estin	nate Total:	456 Payments	0	0	0	0	0	(

District Southeast



Transportation Planning

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	n contingency applied to c												
	100	1		o right-of-way and constru	ction costs in	program years	2, 3, 4, and 5.	STATE 1	FISCAL Y				
	is applied to the Funding includes PE costs, CE cos			ayments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023
County: Route:		Bridge replacements ridges P0473, P0474	0	e Ditches 1, 251, 258, 259 a 6 and P0477.	nd 65. Projec	ct involves	Engineering:	150	54	367	0	0	
Job No.:	983232		, , -				R/W:	0	16	0	0	0	
Length:	0.55 MPO: N	ſ					Construction:	0	0	4,014	0	0	
Fund Cat:	Taking Care Of System			Fed: 3,561	State: 890	0 Local: (FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:		NHPP			÷	Ŭ	Ŭ	÷	
TIP #:	Let With:			Future Cost:	0 Estima	ate Total: 4,601	Payments:	0	0	0	0	0	
County: Route:	RT HH	Bridge replacement o	ver Drainage	Ditch 85. Project involves	bridge X0939	9.	Engineering:	0	1	10	14	48	
Job No.:	983593						R/W:	0	0	0	2	0	
Length:	0.20 MPO: N	ĺ					Construction:	0	0	0	0	443	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2023	Fed: 414 Anticipated Fed Cat:	State: 104	4 Local: (NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date:	2025	Future Cost:	0 Estima	ate Total: 518	Payments:	0	0	0	0	0	
County:		ridge replacement o	ver Main Dite	ch 8. Project involves bridg				0		20	22	02	
Route:	RT K	indge replacement o	ver man Die	en o. 1 roject mvorves bridg	ge 10142.		Engineering:	0	1	20	23	82	
Job No.:	983595						R/W:	0	0	0	2	0	
Length:	0.20 MPO: N				Ci (10)	4 T 1 (Construction:	0	0	0	0	794	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2023	AC-State: 738 Anticipated Fed Cat:	State: 184	4 Local: (STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2023	Future Cost:	0 Estima	ate Total: 922	Payments:	0	0	0	0	0	
County:		ridge renlacement o	ver Main Dito	ch 8. Project involves brids				15	32	0	0	0	
Route:	RT T	angerepiiteinen o					Engineering:	-			U	÷	
Job No.:	983227 0.20 MPO: N						R/W:	0	10	0	0	0	
Length:	0.20 MPO: N Taking Care Of System			Fed: 192	State: 49	9 Local: (Construction:	0	199	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Ca		NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Tiwd Dute.	White 20	Future Cost:		ate Total: 256	Payments:	0	0	0	0	0	
County:		avement resurfacing	0.4 mile sout	th of I-55 in Perryville to R			Engineering:	0	1	1	5	153	
Route: Job No.:	MO 51 9P3459						R/W:	0	0	0	0	0	
Length:	15.89 MPO: N	[Construction:	0	0	0	0	1,784	
Fund Cat:	Taking Care Of System			AC-State: 1,556	State: 388	8 Local: (, ,					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estima	ate Total: 1,944	Payments:	0	0	0	0	0	

District Southeast



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	n contingency applied to			roject is awarded. o right-of-way and constru	ction cost	ts in prog	ram vears	2 3 4 and 5	STATE	FISCAL Y	FAR PRO) IFCT B	UDCETH	NG
	is applied to the Fundin	1	• •	0	ction cos	to in prog	rani years	2, 5, 4, and 5.	SIAIE	7/2019-		7/2021-		7/2023-
Engineering	g includes PE costs, CE o	costs and R/W inciden	ntals.	·					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Perry MO 51	Painting and bridge involves bridge L013	-	over Mississippi River "Ch	ester Brid	dge". Proj	ject	Engineering:	40	143	0	0	0	(
Job No.:	9P3585							R/W:	0	0	0	0	0	(
Length:	0.40 MPO:							Construction:	0	1,500	0	0	0	(
Fund Cat: Sec Cat:	Statewide Interstate A Rehab And Reconst	nd Major Bridge Awd Date:	Fall 19	Fed: 1,314 Anticipated Fed Cat:	State:		ocal: (FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Es	stimate To	otal: 1,683	Payments:	0	0	0	0	0	(
County: Route:	Perry IS 55	Pavement resurfacin 77 and in northboun	0	nd lane from Rte. 51 to Rte te. 77 to Rte. M.	e. 61 and	from Rte.	. 74 to Rte.	Engineering:	50	884	0	0	0	(
Job No.:	913309							R/W:	0	0	0	0	0	0
Length:	36.83 MPO:			F 1 12 055		1 2 4 0 1		Construction:	0	12,511	0	0	0	0
	•		G · 20	Fed: 12,055	State:		ocal:	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	Spring 20	Anticipated Fed Car Future Cost:			NHPP otal: 13,44	Payments:	0	0	0	0	0	0
						_	nai. 13,44 .	, ruymentsi	Ů	Ŷ	ç	0	0	
County: Route:	Perry RT A	Drainage repairs 0.2	mile west of C	County Road 446 to County	y Road 44	46.		Engineering:	62	3	10	61	0	0
Job No.:	983499							R/W:	0	0	52	0	0	0
Length:	0.20 MPO:					100 X		Construction:	0	0	0	867	0	0
	Taking Care Of System		2022	AC-State: 795	State:		ocal:	FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	0.5		ГВ G	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:			otal: 1,055	i ayments.	0	0	0	U	U	
County: Route:	Perry RT B	Add rumblestripes fi	rom 0.25 mile	south of National Guard D	rive to I-	55.		Engineering:	5	76	0	0	0	0
Job No.:	983519							R/W:	0	0	0	0	0	0
Length:	6.35 MPO:	N						Construction:	0	822	0	0	0	0
Fund Cat:	Safety			Fed: 808	State:		ocal:	FFOS:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:		S	afety		Ů			-		Ū
TIP #:	Let With:	983554, 983555, 9835	27, 983518	Future Cost:	0 Es	stimate To	otal: 903	Payments:	0	0	0	0	0	0
County: Route:	Perry RT B	Add rumblestripes f	rom I-55 to Aj	ople Creek.				Engineering:	0	38	0	0	0	0
Job No.:	983594							R/W:	0	0	0	0	0	0
Length:	2.88 MPO:							Construction:	0	385	0	0	0	0
	Taking Care Of System			AC-State: 339	State:		ocal: (FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Fall 19	Anticipated Fed Cat:	0 F		TBG	Payments:	0	0	0	0	0	ſ
TIP #:	Let With:			Future Cost:	0 Es	stimate To	tal: 42.	i ayments.	Ŭ	0	U	U	U	U



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	0 1 11	nstruction cost in the year the		ation costs in nuclear scores	2.4 and 5	OT ATE 1	FISCAL V			UDCETI	
		mpounded annually is applied rom Other Sources (FFOS) or	0	iction costs in program years a	2, 5, 4, and 5.	SIAIE	FISCAL Y	7/2020-			7/2023
	includes PE costs, CE costs		- 49			Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Perry Pav RT C	vement resurfacing from Rte.	51 to Rte. A in Frohna.		Engineering:	4	2	2	12	128	
Job No.:	983431				R/W:	0	0	0	0	0	
Length:	23.69 MPO: N				Construction:	0	0	0	0	1,648	
Fund Cat:	Taking Care Of System		AC-State: 1,434	State: 358 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat:	STBG	_		Ť	Ū	-	-	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,796	Payments:	0	0	0	0	0	
County: Route:	MO 106	ardrail installation from Cour	ty Road 610 to 0.3 mile ease	t of County Road 610.	Engineering:	0	1	1	1	3	1
Job No.:	983648				R/W:	0	0	0	0	0	
Length:	0.30 MPO: N				Construction:	0	0	0	0	0	10
	Taking Care Of System	A 1D / 2024	AC-State: 94	State: 23 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date: 2024	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 117	Payments:	0	0	0	0	0	
		· · · · · · · · · · · · · · · · · · ·					-	-	-		
County: Route:	Reynolds Bri RT K	dge rehabilitation over Black	River. Project involves brid	ge 11000.	Engineering:	1	1	23	26	235	
Job No.:	983561				R/W:	0	0	0	13	0	
Length:	0.11 MPO: N				Construction:	0	0	0	0	2,102	
Fund Cat:	Taking Care Of System		Fed: 1,920	State: 480 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat:	NHPP		Ů			-		
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2,401	Payments:	0	0	0	0	0	
County: Route:	Ripley Bri MO 142	dge replacement over Little B	ack River. Project involves	bridge L0378.	Engineering:	40	86	0	0	0	(
Job No.:	983209				R/W:	0	4	0	0	0	
Length:	0.20 MPO: N				Construction:	0	743	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 666	State: 167 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winter 2	0 Anticipated Fed Ca	at: NHPP	FFOS:	U	U	U	-		
TIP #:	Let With:		Future Cost:	0 Estimate Total: 873	Payments:	0	0	0	0	0	
County: Route:	MO 21	vement improvements from Rf	e. 142 to Arkansas State lin	e.	Engineering:	4	10	77	0	0	
Job No.:	9P3369				R/W:	0	0	0	0	0	
Length:	8.58 MPO: N			C	Construction:	0	0	916	0	0	
	Taking Care Of System	Awd Date: 2021	AC-State: 803	State: 200 Local: 0 STBG	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 2021	Anticipated Fed Cat: Future Cost:	SIBG 0 Estimate Total: 1,007	Payments:	0	0	0	0	0	
111 #.	Let with:		Future Cost.	U Estimate rotal. 1,007	r uj monto.	v		v	•	v	

District Southeast



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	n contingency applied to cor nt project growth factor cor				ction costs in progr	am vears 2	. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIFCT B	UDGETH	NG
	is applied to the Funding Fi			0	cuon costs in progr	uni yeurs -	, c, i, und c.	JINIE			7/2021-		7/2023
Engineering	; includes PE costs, CE costs	and R/W incidenta	ls.					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:	1 0	vement resurfacing f	from Rte. 2	1 to Arkansas State line.			Engineering:	7	45	0	0	0	
Route: Job No.:	RT A 983420						R/W:	0	0	0	0	0	
Length:	7.89 MPO: N						Construction:	0	509	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 443	State: 111 Lo	cal: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	ST	ГBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: 9833	46, 983421, 983360,	983362, 98	S3398 Future Cost:	0 Estimate Tot	tal: 561	Payments:	0	0	0	0	0	
County:	1 0	vement resurfacing f	from Rte. 1	42 to end of state maintena	nce.		Engineering:	6	35	0	0	0	- 1
Route: Job No.:	RT E 983421						R/W:	0	0	0	0	0	(
Length:	6.64 MPO: N						Construction:	0	398	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 346	State: 87 Lo	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:		ГBG		ů			-		
TIP #:	Let With: 9833	946, 983420, 983360,	983362, 98	\$3398 Future Cost:	0 Estimate Tot	tal: 439	Payments:	0	0	0	0	0	
County: Route:	Ripley Pav RT T	vement improvemen	ts from Rte	e. 160 to Rte. 142.			Engineering:	4	3	30	0	0	(
Job No.:	983372						R/W:	0	0	0	0	0	(
Length:	5.64 MPO: N						Construction:	0	0	354	0	0	(
	Taking Care Of System			AC-State: 309		ocal: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		BG		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Tot	tal: 391	Payments:	U	0	0	U	U	
County: Route:	Scott Pav IS 55	vement resurfacing f	from I-57 to	o Rte. 77.			Engineering:	50	50	601	0	0	(
Job No.:	913545						R/W:	0	0	0	0	0	(
Length:	14.81 MPO: N						Construction:	0	0	7,339	0	0	(
Fund Cat:	е ·			Fed: 6,392	,	ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		IPP		ů			0		
TIP #:	Let With:			Future Cost:	0 Estimate Tot	tal: 8,040	Payments:	0	0	0	0	0	
County: Route:	Scott Bri IS 55	dge rehabilitation o	ver Rte. 62	. Project involves twin brid	ges A0938.		Engineering:	0	5	50	306	0	(
Job No.:	913643						R/W:	0	0	0	0	0	
Length:	0.25 MPO: N						Construction:	0	0	0	3,228	0	1
	Taking Care Of System			Fed: 3,229		ocal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		IPP		ů	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Tot	tal: 3,589	Payments:	0	U	0	U	U	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	, <u>,</u> , e, i, and et	JIIII			7/2021-		
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:ScottPavement resurfacing in the westbound lane from I-57 to Spring Creek.Route:US 60	Engineering:	0	624	0	0	0	0
Job No.: 913553	R/W:	0	0	0	0	0	0
Length: 29.37 MPO: N	Construction:	0	6,347	0	0	0	(
Fund Cat:Taking Care Of SystemFed: 5,577State: 1,394Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG	_				Ŭ		
TIP #:Let With:Future Cost:0 Estimate Total:6,9	Payments:	0	0	0	0	0	(
County:ScottBridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridgeRoute:US 61J0356. \$37,000 STBG-Urban funds.	Engineering:	215	190	0	0	0	(
Job No.: 983063	R/W:	0	2	0	0	0	(
Length: 0.20 MPO: N	Construction:	0	2,674	0	0	0	(
Fund Cat: Taking Care Of System Fed: 2,293 State: 573 Local:	0 FFOS:	0	37	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:3,0	rayments.	0	0	0	U	U	U
County:ScottPavement resurfacing and add rumblestripes from Rte. EE in Chaffee to Rte. 61 nearRoute:MO 77Morley.	Engineering:	0	1	3	161	0	0
Job No.: 983549	R/W:	0	0	0	0	0	0
Length: 10.48 MPO: N	Construction:	0	0	0	1,781	0	0
Fund Cat:Taking Care Of SystemAC-State:1,557State:389Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG		Ů		÷	Ũ	-	u
TIP #:Let With:Future Cost:0 Estimate Total:1,9	6 Payments:	0	0	0	0	0	0
County: Scott Bridge replacement over Drainage Ditch 291. Project involves bridge S0665. Route: MO 91	Engineering:	20	59	0	0	0	C
Job No.: 983278	R/W:	0	8	0	0	0	(
Length: 0.11 MPO: N	Construction:	0	472	0	0	0	(
Fund Cat:Taking Care Of SystemFed:432State:107Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP		Ů		÷	-	-	L. L.
TIP #: Let With: 983263, 983279, 983264 Future Cost: 0 Estimate Total: 5	9 Payments:	0	0	0	0	0	0
County:ScottBridge replacement over Drainage Ditch 35. Project involves bridge S0744.Route:MO 91	Engineering:	20	63	0	0	0	C
Job No.: 983279	R/W:	0	8	0	0	0	(
Length: 0.12 MPO: N	Construction:	0	458	0	0	0	(
Fund Cat: Taking Care Of System Fed: 423 State: 106 Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP		0	0	0	0	0	, ,
TIP #: Let With: 983263, 983264, 983278 Future Cost: 0 Estimate Total: 5	9 Payments:	0	U	U	0	U	U

District Southeast



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	on contingency applied to o			roject is awarded.) right-of-way and constru	ction costs in	n nrogram voars 1	3 4 and 5	STATE	FISCAL Y			UDCETI	
	is applied to the Funding		• •	0	ction costs n	n program years 2	., 5 , 4 , and 5 .	SIAIL			7/2021-		7/2023
	g includes PE costs, CE co		· · ·					Prior Prog.	6/2020	6/2020	6/2022	6/2023	6/2024
County: Route:	RT K	Pavement resurfacing	g from Rte. N	near Scott City to Rte. AB	8.		Engineering:	2	3	18	0	0	
Job No.:	983464						R/W:	0	0	0	0	0	
Length:	1.32 MPO: N	I					Construction:	0	0	191	0	0	
	Taking Care Of System			AC-State: 169	State: 4	43 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:		STBG					0	0	
TIP #:	Let With:			Future Cost:	0 Estim	nate Total: 214	Payments:	0	0	0	0	0	
County:		Bridge replacement o	ver Little Cro	ooked Creek. Project invol	ves bridge S	0971.	Engineering:	0	1	1	5	14	82
Route: Job No.:	RT Z 9S3640						R/W:	0	0	0	0	7	
Length:	0.21 MPO: N	1					Construction:	0	0	0	0	0	67
Fund Cat:	Taking Care Of System			Fed: 625	State: 15	55 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		NHPP		Ű					
TIP #:	Let With:			Future Cost:	0 Estim	nate Total: 780	Payments:	0	0	0	0	0	
County: Route:	Scott E RT ZZ	Bridge replacement o	ver Drainage	Ditch 4. Project involves h	oridge L0271	l.	Engineering:	25	77	0	0	0	(
Job No.:	983395						R/W:	0	6	0	0	0	(
Length:	0.20 MPO: N	1					Construction:	0	578	0	0	0	(
Fund Cat:	Taking Care Of System			Fed: 529	State: 13	32 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Ca	it:	NHPP		Ű					
TIP #:	Let With: 98	3439, 983393		Future Cost:	0 Estim	nate Total: 686	Payments:	0	0	0	0	0	
County: Route:	Shannon F MO 19	Pavement resurfacing	g from Rte. A	to Riverview Drive.			Engineering:	20	108	0	0	0	(
Job No.:	9P3413						R/W:	0	0	0	0	0	
Length:	18.50 MPO: N	1					Construction:	0	1,288	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,116	State: 28	80 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:		STBG		Ű					
TIP #:	Let With: 9F	P3446, 9P3411		Future Cost:	0 Estim	nate Total: 1,416	Payments:	0	0	0	0	0	
County: Route:				nply with the ADA Transi onton, Thayer and Mounta			Engineering:	0	5	175	0	0	(
Job No.:		Statewide Transports	· · · · · · · · · · · · · · · · · · ·			.,	R/W:	0	0	6	0	0	
Length:	10.41 MPO: N	1					Construction:	0	0	1,796	0	0	
	Taking Care Of System			Fed: 1,586	State: 39		FFOS:	0	0	1,400	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:		STBG				,			
TIP #:	Let With:			Future Cost:	0 Estim	nate Total: 1,982	Payments:	0	0	0	0	0	(

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. County: Shannon Pavement improvements from Rte. 19 to end of state maintenance. RT F Job No: 9\$3376 Length: 3.08 MPO: N Frund Cat: Taking Care Of System AC-State: 181 State: 47 Local: 0 See Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG FTD #: Let With: Future Cost: 0 Estimate Total: 232 Payments: 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 Construction: 0 0 0 0 0 Construction: 0 0 0 0 R/W: 0 0 0 0 Construction: 0 0 0 Payments: 0 0 0 Construction: 0 0 0 R/W: 0 0 0 0 Construction: 0 0 0 R/W: 0 0 0 0 Construction: 0 0 0 See Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG FTD #: Let With: Future Cost: 0 Estimate Total: 232 Payments: 0 0 0 Construction: 0 0 742 0 FFOS: 0 0 0 Construction: 0 0 742 0 FFOS: 0 0 0 Construction: 0 0 0
County: Shannon Pavement improvements from Rte. 19 to end of state maintenance. Find Cuity: Find Cuity: Shannon Pavement improvements from Rte. 19 to end of state maintenance. Engineering: 4 3 17 0 0 Length: 3.08 MPO: N Find Cat: State: 47 Local:: 0 </td
Rotte: RT F r r 0
Length: 3.08 MPO: N Construction: 0 0 208 0 0 Fund Ca: Taking Care Of System Awd Date: 2021 Anticipated Fed Cat: STBG FFOS: 0
Fund CatTaking Care Of SystemAc-State:181State:47Local:Construction: 6 6 208 0 0 See Cat:Thin Lift OverlayAwd Date:2021Anticipated Fed Cat:STBGFFOS: 0
Sec Cat:Thin Lift OverlayAwd Date:2021Anticipated Fed Cat:STBG 0 0 0 0 0 0 TIP #:Let With:Future Cost: 0 Estimate Total:232Payments: 0 <
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0
In m. Payement improvements from Rte. 106 to Rte. 19. Engineering: 4 9 59 0 0 Route: RT H Job No.: 9\$3375 R/W: 0
Route: RT H Implication Im
Job No.: 983375 0 <td< td=""></td<>
Fund Cat: Taking Care Of System AC-State: 648 State: 162 Local: 0 0 742 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG FFOS: 0 <
Fund Cat:Taking Care Of SystemAC-State:648State:162Local:0 I
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0
If #.Let withPuttice Cost.O Estimate Total.OIOOOOOCounty:St. Francois MO 221 Job No.:Pavement resurfacing from Rte. 67 to Rte. 21.Engineering: R/W:01722840Job No.:983610 Pavement in 16 19MPO: NN022500
Route: MO 221 Job No.: 983610 Langth: 16 19 MPO: N
Job No.: 983610 Length: 16 19 MPO: N
Langth: 16.10 MPO: N
Length: 10.19 MPC: N Construction: $0 0 0 3,639 0$
Fund Cat:Taking Care Of SystemAC-State:3,377State:844Local:0FFOS:00000
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG
TIP #:Let With:Future Cost:0 Estimate Total:4,221Payments:0000
County:St. FrancoisPavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO inEngineering:0151450Route:MO 32Farmington.
Note: WO 52 Partington. Job No.: 9P3644 R/W: 0 0 0 0 0
Length: 3.65 MPO: N Construction: 0 0 0 1,631 0
Fund Cat: Taking Care Of System Fed: 1,426 State: 356 Local: 0 0 0 0 0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP
TIP #:Let With:Future Cost:0 Estimate Total:1,782Payments:0000
County:St. Francois MO 32Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to I-55.Engineering:01120312
Job No.: 9P3650
Length: 20.85 MPO: N E 1 2 2 2 5 4 200 L 1 0 Construction: 0 0 0 0 3,712
Fund Cat: Taking Care Of System Fed: 3,237 State: 809 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0
TIP #: Let With: Future Cost: 0 Estimate Total: 4,046 Payments: 0 0 0 0 0

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	on contingency applied to co ent project growth factor co			roject is awarded. o right-of-way and constru	ction cos	ts in program ;	years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding	(,	Payments.					D (D			7/2021-		
	g includes PE costs, CE cos								Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
Route:		avement resurfacing fro	om Washi	ington County line to 0.2 m	ale east of	f Rte. 67 in Bo	nne	Engineering:	0	1	2	94	0	0
Job No.:	983482						4	R/W:	0	0	0	0	0	0
Length:	7.25 MPO: N							Construction:	0	0	0	1,035	0	0
Fund Cat:	Taking Care Of System			AC-State: 907	State:	225 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		STBG			Ū		v	Ŭ	, i i i i i i i i i i i i i i i i i i i	U
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	1,132	Payments:	0	0	0	0	0	0
County:		ridge rehabilition over	Rte. 8 nea	ar Desloge. Project involves	s bridge A	A0654 .		Engineering:	4	5	24	94	0	0
Route: Job No.:	US 67 9P3382							R/W:	0	0	0	0	0	0
Length:	0.43 MPO: N							Construction:	0	0	0	797	0	0
Fund Cat:	Taking Care Of System			Fed: 737	State:	183 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP			Ŭ			-		0
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	924	Payments:	0	0	0	0	0	0
County: Route:		avement resurfacing fro redericktown.	om Rte. 2	21 in Farmington to 0.5 mi	le south o	of Rte. 72 near		Engineering:	7	5	464	0	0	0
Job No.:	9P3435	react lextown.						R/W:	0	0	0	0	0	0
Length:	16.82 MPO: N							Construction:	0	0	4,975	0	0	0
Fund Cat:	Taking Care Of System			Fed: 4,355	State: 1	1,089 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		NHPP		FFOS:	U			Ŭ		U
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	5,451	Payments:	0	0	0	0	0	0
County: Route:	St. Francois Bi US 67	ridge rehabilitation ove	r Union I	Pacific Railroad. Project in	volves bri	idge L0666.		Engineering:	1	1	1	5	17	0
Job No.:	9P3547							R/W:	0	0	0	24	0	0
Length:	0.07 MPO: N							Construction:	0	0	0	0	178	0
Fund Cat:	Taking Care Of System			Fed: 181	State:	45 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP		FFOS:	Ŭ			-		U
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	227	Payments:	0	0	0	0	0	0
County: Route:	St. Francois In US 67	stall J-turn at Rte. H.						Engineering:	0	15	73	0	0	0
Job No.:	9P3598							R/W:	0	0	0	0	0	0
Length:	0.77 MPO: N							Construction:	0	0	863	0	0	0
Fund Cat:	Safety		*	Fed: 855	State:	96 Local:	0	FFOS:	Λ	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:		Safety			U			-		
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	951	Payments:	0	0	0	0	0	0



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			construction cost in compounded annua		project is awarded. to right-of-way and constru	iction costs in progra	m vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETH	NG
No inflation	is applied to	the Funding	g From Other Sourc	es (FFOS) or		eeren eeses in progra	Jears -	1, c, i, uiu ci		7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
			osts and R/W incider						Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	St. Francois MO 8				resurfacing from Fir Stree 5,000 STBG-urban funds.	et to Willow Street. T	o be let	Engineering:	2	1	0	0	0	
	9P3301						4	R/W:	0	0	0	0	0	
Length:	1.03	MPO: N						Construction:	0	305	0	0	0	
Fund Cat:	Taking Car	-			Fed: 245	State: 61 Loc		FFOS:	0	205	0	0	0	
Sec Cat:	Thin Lift O	•	Awd Date:	N/A	Anticipated Fed Cat:	NHI								
TIP #:		Let With:			Future Cost:	0 Estimate Tota	d: 308	Payments:	0	0	0	0	0	
County: Route:	St. Francois RT AA	1	Add rumblestripes f	rom Rte. H to	Pendelton Road. \$875,000	Open Container fun	ıds.	Engineering:	10	76	0	0	0	(
Job No.:	983555							R/W:	0	0	0	0	0	
Length:	5.23	MPO: N	N					Construction:	0	875	0	0	0	
Fund Cat:	·				Fed: 855	State: 96 Loc		FFOS:	0	875	0	0	0	
Sec Cat:	Safety		Awd Date:	Fall 19	Anticipated Fed Cat:		fety		-					
TIP #:		Let With: 99	83554, 983527, 9835	518, 983519	Future Cost:	0 Estimate Tota	ıl: 961	Payments:	0	0	0	0	0	
County: Route:	St. Francois RT D]	Pavement resurfacin	ng from Rte. Y	<i>t</i> to Rte. 32 in Farmington.			Engineering:	0	1	5	167	0	(
Job No.:	983478							R/W:	0	0	0	0	0	(
Length:	13.17	MPO: N						Construction:	0	0	0	1,863	0	(
Fund Cat:	0	-			AC-State: 1,629	State: 407 Loc		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift O	•	Awd Date:	2022	Anticipated Fed Cat:	STI		Davmonter	0	0	0	0	0	
TIP #:		Let With:			Future Cost:	0 Estimate Tota	il: 2,036	Payments:	U	0	0	0	0	
County: Route:	St. Francois RT H	1	Add rumblestripes f	from Old Fred	lericktown Road to Rte. AA	Α.		Engineering:	10	39	0	0	0	(
Job No.:	983518							R/W:	0	0	0	0	0	
Length:	3.60	MPO: N	N					Construction:	0	495	0	0	0	
Fund Cat:	Safety				Fed: 480	State: 54 Loc	al: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety		Awd Date:	Fall 19	Anticipated Fed Cat:	Sat	fety		Ů					
TIP #:		Let With: 99	83554, 983555, 9835	27, 983519	Future Cost:	0 Estimate Tota	ıl: 544	Payments:	0	0	0	0	0	
County: Route:	St. Francois RT K	-	Add rumblestripes f	rom Point Vie	ew Drive to Rte. D. \$405,00	0 Open Container fu	nds.	Engineering:	15	78	0	0	0	
Job No.:	983527							R/W:	0	0	0	0	0	
Length:	6.78	MPO: N	N					Construction:	0	920	0	0	0	
Fund Cat:	Safety			▼	Fed: 898	State: 100 Loc		FFOS:	0	405	0	0	0	
Sec Cat:	Safety		Awd Date:	Fall 19	Anticipated Fed Cat:		fety		Ů		Ū	Ŭ		
TIP #:		Let With: 98	83554, 983555, 9835	18, 983519	Future Cost:	0 Estimate Tota	ıl: 1,013	Payments:	0	0	0	0	0	

District Southeast



Transportation Planning

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	on contingency applied t											
	ent project growth facto i is applied to the Fundi				iction costs in program years	2, 3, 4, and 5.	STATE I	FISCAL Y				
	g includes PE costs, CE			ayments.			Prior Prog.	7/2019- 6/2020	//2020- 6/2021	6/2021-	7/2022- 6/2023	6/2023-
County:	St. Francois	Add rumblestripes f	rom Rte. N to	Rte. 221. \$829,000 Open C	Container funds.	Engineering:	10	72	0	0	0	(
Route: Job No.:	RT NN 983554					R/W:	0	0	0	0	0	(
Length:	4.34 MPO:	Ν				Construction:	0	829	0	0	0	(
Fund Cat:	·		F 11 40	Fed: 810	State: 91 Local: (FFOS:	0	829	0	0	0	
Sec Cat: TIP #:	Safety Let With:	Awd Date: 983555, 983527, 9835	Fall 19	Anticipated Fed Cat: Future Cost:	Safety 0 Estimate Total: 911	Payments:	0	0	0	0	0	(
County:	St. Francois	, ,	,	Creek. Project involves bri			1	1	8	19	61	
Route:	RT NN	Drugerenublitutio		ereek. i rojeet invorves bri		Engineering:	1					
Job No.: Length:	983566 0.02 MPO:	N				R/W:	0	0	0	13	0	(
-	Taking Care Of Syster			Fed: 607	State: 152 Local: (Construction:	0	0	0	0	657	(
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estimate Total: 760	Payments:	0	0	0	0	0	(
County:	St. Francois		ng from 0.1 mil	le south of Rte. 32 in Farm	ington to Rte. 72	Engineering:	0	1	1	1	5	234
Route: Job No.:	RT OO 983490	Fredericktown.				R/W:	0	0	0	0	0	0
Length:	16.76 MPO:	Ν				Construction:	0	0	0	0	0	2,792
Fund Cat:	Taking Care Of Syste			AC-State: 2,428	State: 606 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG	_	0	0	0	0	0	
TIP #:	Let With:	D (C)	6 X 55 4	Future Cost:	0 Estimate Total: 3,034		•		-	-	-	
County: Route:	Ste. Genevieve MO 32	Pavement resurfaci	ig from 1-55 to	Gerard Street in Ste. Gen	levieve.	Engineering:	4	5	87	0	0	(
	9P3392	N				R/W:	0	0	0	0	0	(
-	5.11 MPO: Taking Care Of Syster			AC-State: 861	State: 215 Local: (Construction:	0	0	984	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	State: 215 Edeal. C	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,080	Payments:	0	0	0	0	0	0
County:	Ste. Genevieve				e Jefferson County line to the	Engineering:	0	23	0	0	0	(
Route: Job No.:	IS 55 0I3005T	Arkansas State line	and all of 1-57 :	and all of 1-155.		R/W:	0	0	0	0	0	(
Length:	198.09 MPO:	Y				Construction:	0	250	0	0	0	(
Fund Cat:	Statewide Interstate A	and Major Bridge		AC-State: 245	State: 28 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	1			Ů					
TIP #:	Let With:			Future Cost:	0 Estimate Total: 273	Payments:	0	0	0	0	0	(



Transportation Planning

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	on contingency applied t			oject is awarded. right-of-way and constru	ction costs	s in nrogram vears	2. 3. 4. and 5	STATE	FISCAL Y	FAR PRO	DIFCT B	UDCETH	NG
No inflation	is applied to the Fundi	ng From Other Source	es (FFOS) or P		ction cost.	s in program years	2, 0, 1, und 0.	JINIE			7/2021-		
Engineering	g includes PE costs, CE	costs and R/W inciden	itals.					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Ste. Genevieve IS 55	Job Order Contracti Arkansas State line a	0 1	pavement repair from the and all of I-155.	Jefferson	County line to the	Engineering.	0	23	0	0	0	0
Job No.:	0I3006T	•					R/W:	0	0	0	U	0	(
Length:	198.09 MPO:			A.C. St. A. 245	C ()	20 J 1	Construction:	0	250	0	0	0	(
	Statewide Interstate A	•	6 : 20	AC-State: 245	State:	28 Local:	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	Spring 20	Anticipated Fed Cat Future Cost:		NHPP timate Total: 27	Payments:	0	0	0	0	0	(
								0	0	0	0	0	
County: Route:	Ste. Genevieve IS 55	Job Order Contracti Arkansas State line a	0 1	pavement repair from the and all of I-155	Jefferson	County line to the	Engineering:	0	0	23	0	0	(
Job No.:	0I3007T	Ai kansas Statt Init a	anu an 01 1-57 a	anu an 01 1-135.			R/W:	0	0	0	0	0	0
Length:	198.09 MPO:	Y					Construction:	0	0	258	0	0	0
Fund Cat:	Statewide Interstate A	and Major Bridge		AC-State: 252	State:	29 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		NHPP	FFUS:	0	U	U	U	U	U
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 28	Payments:	0	0	0	0	0	0
County: Route:	Ste. Genevieve IS 55	Pavement resurfacin	g from Jeffers	on County line to Rte. M.			Engineering:	152	1,037	0	0	0	0
Job No.:	913310						R/W:	0	0	0	0	0	0
Length:	21.65 MPO:	Ν					Construction:	0	12,049	0	0	0	0
Fund Cat:	Taking Care Of Syste	m		Fed: 11,777	State: 1		0 FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Ca		NHPP	_	Ů		-			0
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 13,23	B Payments:	0	0	0	0	0	0
County: Route:	Ste. Genevieve IS 55			nd lane, from Rte. T to 0.4 th of Rte. M to Rte. 51.	mile sout	th of Rte. M and on	Engineering:	0	75	75	587	0	0
Job No.:	913601	southoound lunc, no					R/W:	0	0	0	0	0	0
Length:	13.58 MPO:	Ν					Construction:	0	0	0	7,982	0	0
Fund Cat:	Taking Care Of Syste	m		Fed: 6,976	State: 1	,743 Local:	D	0		0			0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		NHPP	FFOS:	U	0	U	0	0	U
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 8,71	Payments:	0	0	0	0	0	0
County: Route:	Ste. Genevieve IS 55	Job Order Contracti Arkansas State line a		pavement repair from the and all of I-155.	Jefferson	County line to the	0 0	0	2	3	23	0	0
Job No.:	9I3618						R/W:	0	0	0	0	0	0
Length:	198.10 MPO:						Construction:	0	0	0	265	0	0
	Taking Care Of Syste			AC-State: 263	State:	30 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	<u> </u>	NHPP	D	0	0	0	0	0	ň
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 29	B Payments:	U	U	U	0	U	0

District Southeast



Transportation Planning

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	n contingency applied to con						2.4 15	OT ATE 1				UDGETU	
	nt project growth factor con is applied to the Funding F				iction costs in pro	ogram years 2	2, 5, 4, and 5.	SIAIE	FISCAL Y		<u>ЈЈЕСТВ</u> 7/2021-		
	includes PE costs, CE costs			uy mentisi				Prior Prog.	6/2020	6/2020-	6/2022	6/2023	6/2023
County: Route:	IS 55 the	b Order Contracting e Arkansas State line		te pavement repair from th [-57 and all of I-155.	ne Jefferson Cou	nty line to	Engineering:	0	2	3	23	0	
Job No.:	913619						R/W:	0	0	0	0	0	
Length:	198.10 MPO: Y						Construction:	0	0	0	265	0	
	Taking Care Of System			AC-State: 263		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:		NHPP	Dermenter	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 293	Payments:	U	0	0	0	0	
County: Route:	Ste. Genevieve Pav US 61	vement resurfacing f	from south	of Rte. OO to north of Rte.	. 177.		Engineering:	110	15	557	0	0	
Job No.:	9P3233						R/W:	0	0	0	0	0	
Length:	61.99 MPO: Y				~		Construction:	0	0	7,239	0	0	
Fund Cat:	Taking Care Of System			AC-State: 6,249	State: 1,562	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:		STBG		Ŭ	Ţ	, i i i i i i i i i i i i i i i i i i i	Ū	, i i i i i i i i i i i i i i i i i i i	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 7,921	Payments:	0	0	0	0	0	
County:	Ste. Genevieve Ad RT M	d rumblestripes from	n Rte. 61 to	Rte. N.			Engineering:	0	1	2	68	0	
Route: Job No.:	983449						R/W:	0	0	0	0	0	
Length:	7.41 MPO: N						Construction:	0	0	0	722	0	
Fund Cat:	Safety			Fed: 714	State: 79	Local: 0			-			-	
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate	Total: 793	Payments:	0	0	0	0	0	
County:		vement resurfacing f	from Rte. N	to Rte. 61.			Engineering:	8	40	0	0	0	
Route: Job No.:	RT Z 9S3397						R/W:	0	0	0	0	0	
Length:	4.32 MPO: N						Construction:	0	475	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 412	State: 103	Local: 0					-		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: 9834	400		Future Cost:	0 Estimate	Total: 523	Payments:	0	0	0	0	0	
County: Route:	MO 153	vement resurfacing f	from Rte. 60	0 to Rte. 25.			Engineering:	60	252	0	0	0	
Job No.:	983257						R/W:	0	0	0	0	0	
Length:	47.02 MPO: N						Construction:	0	3,167	0	0	0	
	Taking Care Of System			Fed: 2,736		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	1		STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 9832	291, 983402		Future Cost:	0 Estimate	Total: 3,479	i ayments:	U	U	U	U	0	

District Southeast



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County: Stoddard Note:Stoddard in Bertrad, Lax Prinis, Charleston, Dexter, and Madea, SL182,000 Statewide Transportation Alternatives funds.Engineering: RNN: Bertrad, Lax Prains, Charleston, Dexter, and Madea, SL182,000 Statewide Transportation Alternatives funds.Engineering: RNN: Bertrad, Lax Prains, Charleston, Dexter, and Madea, SL182,000 Statewide RNN: Bertrad, Lax Prains, Charleston, Dexter, and Madea, SL182,000 Statewide Transportation Alternatives funds.Engineering: RNN: Bertrad, Lax Prains, Charleston, Dexter, and Madea, SL182,000 Statewide RNN: Bertrad, Lax Prains, Awd Date:Internatives funds.Engineering: RNN: Bertrad, Care Of System0178000County: Stoddard Non: Budow		n contingency applied to													
Ingineering include PE casts and RW includentals. Prior Prog. C2020 C2021 C2023 C203		100	1 1		0 .	ction cost	ts in prog	gram years 2	2, 3, 4, and 5.	STATE					
Studiard Nati: Upgrade prediction facilities to comply with the AbA Transition Plan at various locations (Hole Nati: Engineering: RN: Image: RN:		11	8	· /	ayments.					Prior Prog.					6/2023
105 No. 98762 Transportation Alternatives funds. RRW. 0 6 0 0 0 Length 746 MPO: N Construction 0 1,767 0 0 0 0 Sec Cat N-Ada Trans Avd Date: Spring 20 Anticipated Fel Cat: STBG Payments 0	County: Route:		10 1		1.				Engineering:	0	178	0	0		
Fund Cat: Taking Care Of System Fed: 1,52 State: 339 Local: 0 1,16 0 0 0 Sec Cat: N Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STRG FEOS: 0	Job No.:	983620	· · ·	· · ·		, ,			R/W:	0	6	0	0	0	
Fund Car Taking Care Of System Aud Date: Spring 20 Anticipated Fed Ca: STBG Payments 0	Length:	7.46 MPO:	Ν						Construction:	0	1,767	0	0	0	
Sec Cat: N-Ada Trans Avaid Date: Spring 20 Anticipated Fed Cat: SIBC Paymentis: O O O O	Fund Cat:	Taking Care Of Syster	n		Fed: 1,562	State:	389 L	.ocal: 0			,	0	0	0	
Stoddard Roate: Pavement resurfacing on the South Outer Road from end of state maintename to Basi, of Roate:: Engineering: RW: 0 2 54 0 0 Roate:: 0R 60 and on the North Outer Road from Re. AD to Rte. 25 in Dexter. Job No. 95362 Image Care OF System AC-State: 515 State: 128 Leagth: 0	Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Ca	t:		STBG	FFUS:	U	1,102	U	U	U	
Route: OR 60 and on the North Outer Road from Rite. AD to Rite. 25 in Dexter. RRW: O I <thi< th=""> I<!--</td--><td>TIP #:</td><td>Let With:</td><td></td><td></td><td>Future Cost:</td><td>0 Es</td><td>stimate T</td><td>otal: 1,951</td><td>Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></thi<>	TIP #:	Let With:			Future Cost:	0 Es	stimate T	otal: 1,951	Payments:	0	0	0	0	0	
Langi: 4.00 MO: MO: MO: MO: MO: SBG AC-State: SDS State: Local: SDS Gonstruction FOO: MO 0 SDS 0 0 See Cat: Thin Lift Overlay Awd Date: 201 Anticipated Fed Cat: STBG Poyments 0 <td>County: Route:</td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td>ntenance</td> <td>to Bus. 60</td> <td>Engineering:</td> <td>0</td> <td>2</td> <td>54</td> <td>0</td> <td>0</td> <td></td>	County: Route:		0				ntenance	to Bus. 60	Engineering:	0	2	54	0	0	
Construction: Construction:<	Job No.:								R/W:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 201 Anticipated Fed Cat: STBG FFOS: 0	Length:								Construction:	0	0	587	0	0	
See Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBC TIP #: Let With: Future Cost: 0 Estimate Total: 643 Payments: 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>State:</td> <td></td> <td></td> <td>FFOS:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>						State:			FFOS:	0	0	0	0	0	
In R. Def With: Def With: Def With: O Estimate Total: O IS Minde Total: O IS F O IS			Awd Date:	2021	-				Povments:	0	0	0	0	0	
Route: MO 91 B 1	TIP #:	Let With:				_	_	otal: 643	Fayments.	0	U	U	U	0	
Job No. 983263 R/W: 0 8 0 0 0 Length: 0.11 MPO: N Construction: 0 4455 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0	County: Route:		Bridge replacement ov	er Drainage	Ditch 33. Project involves	bridge S0	0769.		Engineering:	20	63	0	0	0	
Fund Car: Taking Care Of System Fed: 421 State: 105 Local: 0 455 0 0 0 See Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP FFOS: 0 <	Job No.:								R/W:	0	8	0	0	0	
Fund Cat:Taking Care Of SystemFed: 421 State: 105 $Local:$ 0	Length:	0.11 MPO:	Ν						Construction:	0	455	0	0	0	
Sec Cat:Rehab And ReconstAwd Date:Winter 20Anticipated Fed Cat:NHPPPayments: 0 0 0 0 0 0 0 TIP #:Let With: 9S3279, 9S3264, 9S3278Future Cost: 0 Estimate Total:546Payments: 0 <td>Fund Cat:</td> <td>Taking Care Of Syster</td> <td>n</td> <td></td> <td>Fed: 421</td> <td>State:</td> <td>105 L</td> <td>ocal: 0</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Fund Cat:	Taking Care Of Syster	n		Fed: 421	State:	105 L	ocal: 0		0	0	0	0	0	
In N. Def with Solary, s	Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Ca	ıt:		NHPP	FFUS:	U		-	-	U	
Route: MO 91 a f all of al	TIP #:	Let With: 9	983279, 983264, 983278		Future Cost:	0 Es	stimate T	otal: 546	Payments:	0	0	0	0	0	
Length:0.11MPO: NConstruction:0440000Fund Ca:Taking Care Of SystemFed:404State:101Local::06000<	County: Route:		Bridge replacement ov	er Drainage	Ditch 34. Project involves	bridge S0	0770.		Engineering:	20	57	0	0	0	
Fund Cat:Taking Care Of SystemFed:404State:101Local:0440000Sec Cat:Rehab And ReconstAwd Date:Winter 20Anticipated Fed Cat:NHPPFFOS:00 <td< td=""><td>Job No.:</td><td>983264</td><td></td><td></td><td></td><td></td><td></td><td></td><td>R/W:</td><td>0</td><td>8</td><td>0</td><td>0</td><td>0</td><td></td></td<>	Job No.:	983264							R/W:	0	8	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP FFOS: 0	Length:	0.11 MPO:	N						Construction:	0	440	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: Payments: 0	Fund Cat:	Taking Care Of Syster	n		Fed: 404	State:	101 L	ocal: 0	FFOS	0	0	0	0	0	
In m. Deterministic Potenti Association Parement resurfacing from Rte. P to Rte. 61. Engineering: 0 5 5 132 0 County: MO 91 MO 91 R/W: 0	Sec Cat:				1					0		-	Ŭ		
Route: MO 91 Description Description <thdescription< th=""> Descripion <thdesc< td=""><td>TIP #:</td><td>Let With: 9</td><td>983263, 983279, 983278</td><td></td><td>Future Cost:</td><td>0 Es</td><td>stimate T</td><td>otal: 525</td><td>Payments:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></thdesc<></thdescription<>	TIP #:	Let With: 9	983263, 983279, 983278		Future Cost:	0 Es	stimate T	otal: 525	Payments:	0	0	0	0	0	
Length: 9.65 MPO: N Construction: 0 0 0 1,570 0 Fund Cat: Taking Care Of System AC-State: 1,370 State: 342 Local: 0 0 0 1,570 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG FFOS: 0	County: Route:	MO 91	Pavement resurfacing	from Rte. P	to Rte. 61.				0 0	0					
Fund Cat: Taking Care Of System AC-State: 1,370 State: 342 Local: 0 0 0 1,570 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG FFOS: 0									R/W:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0	Length:								Construction:	0	0	0	1,570	0	
		0 1		2022	· · · · · · · · · · · · · · · · · · ·	State:			FFOS:	0	0	0	0	0	
		•	Awu Date.	2022	-	0 Fe		-	Payments:	0	0	0	0	0	

District Southeast



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	on contingency applied to con	•	1 0											
	ent project growth factor con			, ,	ction cost	s in program	years 2	, 3, 4, and 5.	STATE 1	FISCAL Y				
	i is applied to the Funding Fi g includes PE costs, CE costs	(OS) or Payn	nents.					Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:		vement resurfacing fron	n Rte. 25 to l	Rte. Y.				Engineering:	0	5	5	59	0	
Route: Job No.:	RT AB 983526							R/W:	0	0	0	0	0	
Length:	11.60 MPO: N							Construction:	0	0	0	755	0	
Fund Cat:	Taking Care Of System			AC-State: 659	State:	165 Local	: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022 Ar	nticipated Fed Cat:		STBC	Ĩ	1105.	U	U	U	U	U	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	824	Payments:	0	0	0	0	0	
County:	Stoddard Pav RT D	vement resurfacing fron	n Rte. 25 nea	ar Dexter to Rte. 153.				Engineering:	4	5	89	0	0	
Route: Job No.:	983436							R/W:	0	0	0	0	0	
Length:	8.69 MPO: N							Construction:	0	0	1,027	0	0	
	Taking Care Of System			AC-State: 897	State:	224 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021 Ai	nticipated Fed Cat:		STBC		Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	1,125	Fayments.	0	0	0	0	0	
County: Route:	Stoddard Pav RT F	vement resurfacing fron	n Rte. J to R	Rte. 60 near Dexter.				Engineering:	5	43	0	0	0	(
Job No.:	983346							R/W:	0	0	0	0	0	
Length:	6.66 MPO: N							Construction:	0	481	0	0	0	
Fund Cat:	8 7			AC-State: 419	State:	105 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay		Fall 19	Anticipated Fed Cat:		STB		Doversentor	0	0	0	0	0	
TIP #:		21, 983420, 983360, 983			0 Es	timate Total:	529	Payments:	U	0	0	0	0	
County: Route:	Stoddard Pav RT FF	vement resurfacing fron	n Rte. E to R	Rte. 114.				Engineering:	2	3	30	0	0	
Job No.:	983462							R/W:	0	0	0	0	0	
Length:	4.52 MPO: N							Construction:	0	0	307	0	0	
	Taking Care Of System			AC-State: 272	State:	68 Local	-	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021 A1	nticipated Fed Cat:		STBC			ů	0	ů	ů	Ť	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	342	Payments:	0	0	0	0	0	
County: Route:	RT H	vement resurfacing fron	n Rte. 25 to l	Rte. J.				Engineering:	7	108	0	0	0	
Job No.:	983437							R/W:	0	0	0	0	0	
Length:	17.76 MPO: N			AC Statas 1 022	Stata	35 6 Lard		Construction:	0	1,171	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date: W	inter 20	AC-State: 1,023 Anticipated Fed Ca	State:	256 Local STB		FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		stimate Total:	-	Payments:	0	0	0	0	0	

District Southeast



Transportation Planning

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Constructio	n contingency applied to cor	nstruction cost in the year the	project is awarded.								
Three perce	ent project growth factor cor	npounded annually is applied	to right-of-way and constru	ction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y				
	is applied to the Funding Fi gincludes PE costs, CE costs	rom Other Sources (FFOS) or and R/W incidentals.	Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/2024
County:		vement resurfacing from Rte.	K to Rte. 25 in Aquilla.		Engineering:	0	1	1	1	3	6
Route: Job No.:	RT M 9S3485				R/W:	0	0	0	0	0	
Length:	9.35 MPO: N				Construction:	0	0	0	0	0	81
Fund Cat:	Taking Care Of System		AC-State: 712	State: 178 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat:	STBG		U	÷		Ū	-	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 89	0 Payments:	0	0	0	0	0	
County: Route:	Stoddard Pav RT MM	vement resurfacing from Rte.	U to Rte. J near Malden.		Engineering:	2	2	39	0	0	
Job No.:	983463				R/W:	0	0	0	0	0	
Length:	6.57 MPO: N				Construction:	0	0	421	0	0	
	Taking Care Of System		AC-State: 370	State: 92 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 2021	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 46	A Payments:	0	0	0	0	0	
						*			•		
County: Route:	Stoddard Pav RT O	vement resurfacing from Rte.	25 in Advance to Rte. P in P	ainton.	Engineering:	3	2	46	0	0	
Job No.:	983430				R/W:	0	0	0	0	0	
Length:	7.07 MPO: N			C 110 I 1	Construction:	0	0	543	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date: 2021	AC-State: 473 Anticipated Fed Cat:	State: 118 Local: STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date: 2021	Future Cost:	0 Estimate Total: 59	A Payments:	0	0	0	0	0	
County:		dge rehabilitation over Drain				0	1	1	5	14	5
Route:	RT P	uge renublitution over brun	age biten i to, co, i roject m	ones bridge horoco	Engineering:	Ű		-	5		5
Job No.:	983642 0.22 MPO: N				R/W:	0	0	0	0	4	
Length:	0.22 MPO: N Taking Care Of System		Fed: 423	State: 107 Local:	Construction:	0	0	0	0	0	45
Sec Cat:	Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 53	0 Payments:	0	0	0	0	0	
County:	Stoddard Pav	vement resurfacing from Rte.	51 near Puxico to Rte. 60.		Engineering:	12	10	172	0	0	
Route: Job No.:	RT T 9S3363				R/W:	0	0	0	0	0	
Length:	19.55 MPO: N				Construction:	0	0	2,033	0	0	
Fund Cat:	Taking Care Of System		AC-State: 1,772	State: 443 Local:	0	0			0		
Sec Cat:	Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2,22	7 Payments:	0	0	0	0	0	

District Southeast



Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.		FIGGAL				
Fhree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	SIAIE	FISCAL Y	7/2020-			NG 7/2023
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog		//2020- 6/2021	//2021- 6/2022	6/2022-	6/2023
County: Stoddard Bridge replacement over Drainage Ditch 26. Project involves bridge N0433. Engined Route: RT WW Fragment over Drainage Ditch 26. Project involves bridge N0433. Engined	ring: 9	10	21	55	0	
	2/W: 0	0	0	0	0	
Length: 0.05 MPO: N Construct	tion: 0	0	0	544	0	
Fund Cat: Taking Care Of System Fed: 504 State: 126 Local: 0	SOS: 0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 639 Paym	ents: 0	0	0	0	0	
	· · · ·		-			
Route: RT WW		51	0	0	0	
	2/W: 0	0	0	0	0	
Length: 8.62 MPO: N Construct Fund Cat: Taking Care Of System AC-State: 528 State: 132 Local: 0	tion: 0	609	0	0	0	
	SOS: 0	0	0	0	0	
TIP #: Let With: 983346, 983421, 983360, 983362 Future Cost: 0 Estimate Total: 670 Payn	ents: 0	0	0	0	0	
County: Stoddard Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, Little River Drainage	ring: 140	284	0	0	0	
Route: RT Z Ditches, Drainage Ditch 7 and Drainage Ditch 8. Project Involves bridges P0443, P0445,	z/W: 0	17	0	0	0	
Length: 117 MPO: N			, in the second s	0		
Fund Cat: Taking Care Of System Fed: 2,095 State: 524 Local: 0		,	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FOS: 0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:2,759Payn	ents: 0	0	0	0	0	
County:StoddardDeck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involvesEnginedRoute:RT Zbridges N0371, A2964 and A2962.Engined	ring: 0	72	173	0	0	
a agraduation of the second seco	2/W: 0	5	0	0	0	
Length: 0.47 MPO: N Construct	tion: 0	0	1,501	0	0	
Fund Cat: Taking Care Of System AC-State: 1,401 State: 350 Local: 0	SOS: 0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,751 Paym	ents: 0	0	0	0	0	
			-		-	
Route: MO 17	ring: 100 VW: 0	194 15	0	0	0	
Longthy 0.20 MRO: N			Ū	Ű		
Fund Cat: Taking Care Of System Fed: 1,556 State: 389 Local: 0		1,736	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP	FOS: 0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:2,045	ents: 0	0	0	0	0	



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	n contingency applied to co ent project growth factor co				ction costs in pros	gram vears 2	. 3. 4. and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
o inflation	is applied to the Funding l g includes PE costs, CE cost	From Other Sources	(FFOS) or l		t	,	, , , , , ,	Prior Prog.				7/2022- 6/2023	7/2023
County: Route: Job No.:	Texas Ao MO 17 9P3558	dd rumblestripes fror	n Rte. 106 1	to Rte. 60.			Engineering: R/W:	6	10 0	69 0	0	0	
Length:	13.03 MPO: N							v		Ū	Ū	0	
Fund Cat:				Fed: 867	State: 97 I	ocal: 0	Construction:	0	0	885	0	0	
	Safety	Awd Date:	2021	Anticipated Fed Cat:		afety	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate T	otal: 970	Payments:	0	0	0	0	0	
County: Route:	Texas Pa MO 17	wement resurfacing f	rom Rte. 3	8 to Rte. 63.			Engineering:	0	1	10	65	0	
	9P3604						R/W:	0	0	0	0	0	
ength:	7.67 MPO: N				~		Construction:	0	0	0	842	0	
und Cat:	Taking Care Of System			AC-State: 735	State: 183 I	.ocal: 0	FFOS:	0	0	0	0	0	
ec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	s	TBG	FFUS:	U		U	Ŭ		
TP #:	Let With:			Future Cost:	0 Estimate T	otal: 918	Payments:	0	0	0	0	0	
ounty: oute:	Texas Pa MO 17	wement resurfacing f	rom Rte. 3	2 to Rte. 38.			Engineering:	0	1	13	82	0	
ob No.:	9P3607						R/W:	0	0	0	0	0	
ength:	14.88 MPO: N						Construction:	0	0	0	1,050	0	
	Taking Care Of System			AC-State: 916		.ocal: 0	FFOS:	0	0	0	0	0	
ec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		TBG	D	0	0	0	0	0	
TP #:	Let With:			Future Cost:	0 Estimate T	otal: 1,146	Payments:	0	0	0	U	0	
ounty: oute:	Texas Pa MO 32	wement resurfacing f	from Rte.17	7 to Rte. 63.			Engineering:	22	112	0	0	0	
ob No.:	9P3446						R/W:	0	0	0	0	0	
ength:	16.36 MPO: N						Construction:	0	1,342	0	0	0	
und Cat:	Taking Care Of System			AC-State: 1,164		.ocal: 0	FFOS:	0	0	0	0	0	
ec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:		STBG		ů			-		
'IP #:	Let With: 9P3	3411, 9P3413		Future Cost:	0 Estimate T	otal: 1,476	Payments:	0	0	0	0	0	
ounty: oute:	BU 60	wement resurfacing f	rom Rte. 6	3 to Rte. 60.			Engineering:	12 0	68	0	0	0	
ob No.:	983445 3.33 MPO: N						R/W:	Ů	0	÷	Ū	0	
ength: und Cat:				AC-State: 687	State: 172 I	ocal: 0	Construction:	0	791	0	0	0	
ec Cat:	Thin Lift Overlay	Awd Date:	Winter 20			STBG	FFOS:	0	0	0	0	0	
TP #:	•	3370, 983531, 983440.	otal: 871	Payments:	0	0	0	0	0				

District Southeast



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Constructio	n contingency applied to construction cost in the year the project is awarded.							
	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	. 3. 4. and 5.	STATE I	FISCAL Y	EAR PRO)JECT B	UDGETH	NG
	is applied to the Funding From Other Sources (FFOS) or Payments.	, , , ,		7/2019-			7/2022-	7/2023-
Engineering	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:	Texas Pavement resurfacing from Cleveland Road to Rte. U.	Engineering:	4	408	0	0	0	0
Route:	US 63			0	0	0	0	
Job No.:	9P3370	R/W:	U	0	0	0	0	U
Length:	13.46 MPO: N	Construction:	0	3,499	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 3,125 State: 782 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP	Deression		0	0	0	0	0
TIP #:	Let With: 983531, 983445, 983440, 983415, 9P3426 Future Cost: 0 Estimate Total: 3,911	Payments:	0	0	0	0	0	U
County:	Texas Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	4	6	0	0	0	0
Route: Job No.:	RT F 983415	R/W:	0	0	0	0	0	0
Length:	0.31 MPO: N		Ū			•		
Fund Cat:	Taking Care Of System AC-State: 44 State: 12 Local: 0	Construction:	0	50	0	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9P3426 Future Cost: 0 Estimate Total: 60	Payments:	0	0	0	0	0	0
			Ŭ	0	ů		Ŷ	
County: Route:	Texas Pavement resurfacing from Rte. 38 to end of state maintenance. RT MM	Engineering:	12	69	0	0	0	0
Job No.:	983416	R/W:	0	0	0	0	0	0
Length:	12.40 MPO: N	Construction:	0	836	0	0	0	0
Fund Cat:	Taking Care Of SystemAC-State:725State:180Local:0		•	050	-	-		
Sec Cat:	Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3417, Future Cost: 0 Estimate Total: 917	Payments:	0	0	0	0	0	0
County:	Various Curve safety improvements at various locations in the Southeast District.	Engineering:	0	0	0	0	0	0
Route:	Various		0	0	0	0	0	
Job No.:	0X3121J	R/W:	U	U	0	U	U	U
Length:	0.00 MPO: N	Construction:	0	0	445	0	0	0
Fund Cat:	Safety (Statewide) Fed: 400 State: 45 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Safety Awd Date: 2021 Anticipated Fed Cat: Safety	Deression	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 445	Payments:	U	0	U		0	U
County:	Various Curve safety improvements at various locations in the Southeast District.	Engineering:	0	0	0	0	0	0
Route: Job No.:	Various 0X3122J	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N		ů				•	
Fund Cat:	Safety (Statewide) Fed: 415 State: 46 Local: 0	Construction:	0	0	0	461	0	(
Sec Cat:	Safety Awd Date: 2022 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 461	Payments:	0	0	0	0	0	0
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District Southeast



Transportation Planning

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	on contingency applied t ent project growth facto			oject is awarded. right-of-way and constru	iction costs i	n program years 2	2. 3. 4. and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflatio	n is applied to the Fundi	ing From Other Soul	rces (FFOS) or Pa	0		1 8 1			7/2019-	7/2020-		7/2022-	7/2023-
Engineerin	includes PE costs, CE	costs and R/W incid	entals.					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Various Various	Payback beginning	g in SFY 2008 for S	Safe and Sound bridges i	in the South	east District.	Engineering:	0	0	0	0	0	(
Job No.:	5B0800Z				_		R/W:	99	0	0	0	0	0
Length:	0.00 MPO:		DAY		T		Construction:	0	0	0	0	0	
Fund Cat	8 1		FA	Fed: 0	State: 30,8								
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	0.001	State	FFOS:	99	0	0	0	0	(
TIP #:	Let With:			Future Cost: 5	0,001 - 75,000 ^{Estir}	mate Total: 76,468	Payments:	45,539	6,166	6,166	6,166	6,166	6,166
County: Route:	Various Various	On-call work zone	enforcement at va	arious locations in the So	outheast Dist	trict.	Engineering:	0	2	0	0	0	(
Job No.:	9P3492		D A Y		1.000		R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	: N		YNIEC			Construction:	0	0	0	0	0	(
Fund Cat	: Safety			Fed: 38	State:	4 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	N/A A	Anticipated Fed Cat:		Safety		0	-			-	, i
TIP #:	Let With:			Future Cost:	0 Estir	mate Total: 42	Payments:	0	40	0	0	0	(
County: Route:	Various Various	On-call workzone	enforcement at va	arious locations in the Sou	utheast Dist	rict.	Engineering:	0	0	2	0	0	(
Job No.:	9P3574						R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	N	DAY		TU		Construction:	0	0	0	0	0	(
Fund Cat	: Safety			Fed: 38	State:	4 Local: 0		0	0	-	-		(
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estir	mate Total: 42	Payments:	0	0	40	0	0	(
County: Route:	Various Various			ble and guardrail repair irardeau, Wayne, Bolling			Engineering:	0	19	0	0	0	(
Job No.:	9P3578			and Dunklin Counties.	ger, stoudar	u, scott, butter,	R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	: Y					Construction:	0	1,100	0	0	0	(
Fund Cat	: Taking Care Of Syste	m		AC-State: 896	State: 2	23 Local: 0	FEOS			0		0	(
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Ca	ıt:	STBG	FFOS:	U	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estir	nate Total: 1,119	Payments:	0	0	0	0	0	(
County:	Various			ble and guardrail repair			Engineering:	0	16	0	0	0	(
Route: Job No.:	Various 9P3578B	rexas, nowell, Sha	unon, Reynolds, I	Iron, Carter, Oregon and	i kipiey Col	mues.	R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	: N					Construction:	0	150	0	0	0	(
Fund Cat	: Taking Care Of Syste	m		AC-State: 133	State:	33 Local: 0							
Sec Cat:							FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estir	nate Total: 166	Payments:	0	0	0	0	0	(



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	n contingency applied to			oject is awarded. right-of-way and construe	ation agata	in nuonum vooro 1	2.4 and 5	et a te i				UDCETU	
	is applied to the Fundi				ction costs	in program years 2	2, 5, 4, and 5.	SIAIE	FISCAL Y		<u>ЈЈЕСТВ</u> 7/2021-		
	includes PE costs, CE o			ay mentos.				Prior Prog.	6/2020	6/2020-	6/2022	6/2023	6/2023
~	Various	Repair slides at vari	ous locations wi	ithin Southeast District.			Engineering:	0	184	0	0	0	(
	Various 9P3623						R/W:	0	6	0	0	0	(
	0.00 MPO:	Ν						0		0	0	ů	
0	Taking Care Of Syster	n		AC-State: 1,376	State:	344 Local: 0	Construction:	U	1,530	0	0	0	
	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Ca	t:	STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Esti	imate Total: 1,720	Payments:	0	0	0	0	0	
5	Various		0 0	able and guardrail repair			Engineering:	0	5	82	0	0	
	Various 9P3624			Firardeau, Wayne, Bolling and Dunklin Counties.	er, Stodda	rd, Scott, Butler,	R/W:	0	0	0	0	0	
	0.00 MPO:	,						0	0	1,133	0	0	
	Taking Care Of Syster	n		AC-State: 976	State:	244 Local: 0	Construction:				-		
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Esti	imate Total: 1,220	Payments:	0	0	0	0	0	(
5	Various		8 8	able and guardrail repair			Engineering:	0	2	3	16	0	(
	Various 9P3625	Texas, Howell, Shan	non, Reynolds,	Iron, Carter, Oregon and	Ripley Co	ounties.	R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Ν					Construction:	0	0	0	159	0	(
Fund Cat:	Taking Care Of System	n		AC-State: 144	State:	36 Local: 0							
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Esti	imate Total: 180	Payments:	0	0	0	0	0	(
2	Various Various			able and guardrail repair : Firardeau, Wayne, Bolling			Engineering:	0	2	3	82	0	(
	9P3626	· · · · · · · · · · · · · · · · · · ·		and Dunklin Counties.	er, stouua	ru, scott, Butter,	R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	0	1,167	0	(
Fund Cat:	Taking Care Of Syster	n		AC-State: 1,004	State: 2	250 Local: 0	FFOS:	0	0	0	0	0	
	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:		STBG		Ů		Ŭ	Ŭ		
TIP #:	Let With:			Future Cost:	0 Esti	imate Total: 1,254	Payments:	0	0	0	0	0	(
5	Various Various	Job Order Contract District.	ing for erosion	control repairs at various	locations v	within Southeast	Engineering:	0	50	0	0	0	(
	9P3627	District.					R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	500	0	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 0		550 Local: 0	FFOS:	0	0	0	0	0	
	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed C		State		0		Ű	Û		
TIP #:	Let With:			Future Cost:	0 Esti	imate Total: 550	Payments:	0	0	0	0	0	(

District Southeast



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to						_							
	ent project growth factor is applied to the Fundir			o right-of-way and constru	ction cost	ts in program y	ears 2	2, 3, 4, and 5.	STATE	FISCAL Y 7/2019-		<u>) JECT В</u> 7/2021-		NG 7/2023-
	g includes PE costs, CE c	0	()	ayments.					Prior Prog.	6/2020	6/2020-	6/2021-	6/2022-	6/2023-
County:	Various Various		ng for erosion	control repairs at various	locations	within Southe	ast	Engineering:	0	2	48	0	0	0
Route: Job No.:	9P3628	District.						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y						Construction:	0	0	515	0	0	(
	Taking Care Of Syster			Fed: 0	State:	565 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	0 E	State stimate Total:	565	Payments:	0	0	0	0	0	
County:	Various	Job Order Contracti	ng for erosion	control repairs at various					0	1	1	48	0	
Route:	Various	District.		control repairs at various	locations	, within Southe	ust	Engineering:	U		-			
Job No.: Length:	9P3629 0.00 MPO:	V						R/W:	0	0	0	0	0	
	Taking Care Of Syster			Fed: 0	State:	580 Local:	0	Construction:	0	0	0	530	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		State		FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	580	Payments:	0	0	0	0	0	(
County:	Various			able and guardrail repair			ark,	Engineering:	0	5	16	0	0	(
Route: Job No.:	Various 9P3630	Texas, Howell, Shan	non, Reynolds,	, Iron, Carter, Oregon and	Ripley C	ounties.		R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Ν						Construction:	0	0	155	0	0	(
Fund Cat:	Taking Care Of Syster	n		AC-State: 141	State:	35 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	0.5	STBG			Ő	0	0	0	0	
TIP #:	Let With:			Future Cost:		stimate Total:	176		•		-	-		
County: Route:	Various Various	Job Order Contracti interstates.	ng for asphalt	pavement repair on all ma	ajor high	ways except		Engineering:	0	28	0	0	0	(
Job No.:	9P3631							R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Taking Care Of System	-		AC-State: 222	State:	56 Local:	0	Construction:	0	250	0	0	0	(
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Act-state. 222 Anticipated Fed Ca		SU Local.	U	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:		stimate Total:	278	Payments:	0	0	0	0	0	(
County:	Various		ng for asphalt	pavement repair on all ma	ajor high	ways except		Engineering:	0	5	23	0	0	(
Route: Job No.:	Various 9P3632	interstates.						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y						Construction:	0	0	258	0	0	(
Fund Cat:	Taking Care Of Syster	n		AC-State: 228	State:	58 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		STBG			Ŭ	-		-		U U
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	286	Payments:	0	0	0	0	0	(

District Southeast



Transportation Planning

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			ction cost in the year th nded annually is applie	e project is awarded. ed to right-of-way and constru	iction costs in progra	m vears 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETH	NG
	1 0 0		Other Sources (FFOS)	e .	ienon costs in progra	Juli years -	., e, i, iii e ei				7/2021-		7/2023-
Engineering	includes PE costs,	CE costs and l	R/W incidentals.					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Various Various	Job Orde interstate	0 1	halt pavement repair on all m	ajor highways excep	t	Engineering:	0	2	3	23 0	0	(
	9P3633						R/W:	U	0	0	U	0	(
Length:		PO: Y					Construction:	0	0	0	265	0	0
	Taking Care Of Sy			AC-State: 234	State: 59 Loc		FFOS:	0	0	0	0	0	(
Sec Cat:	Preventive Maint		rd Date: 2022	1	STI		Deression		0	0	0	0	
TIP #:	Let Wi	h:		Future Cost:	0 Estimate Tota	d: 293	Payments:	U	0	0	0	0	
County:	Various		0	crete pavement repair on all r	najor highways exce	pt	Engineering:	0	5	23	0	0	0
Route: Job No.:	Various 9P3635	interstat	es.				R/W:	0	0	0	0	0	0
Length:	0.00 M	PO: Y					Construction:	0	0	258	0	0	ſ
Fund Cat:	Taking Care Of Sy	stem		AC-State: 228	State: 58 Loc	al: 0					_		
Sec Cat:	Preventive Maint	Aw	vd Date: 2021	Anticipated Fed Cat:	STI	3G	FFOS:	0	0	0	0	0	U
TIP #:	Let Wi	:h:		Future Cost:	0 Estimate Tota	il: 286	Payments:	0	0	0	0	0	0
County:	Various		0	crete pavement repair on all r	najor highways exce	pt	Engineering:	0	2	3	23	0	0
Route: Job No.:	Various 9P3636	interstat	es.				R/W:	0	0	0	0	0	0
Length:		PO: Y						ů	0	0	2(5	0	0
C	Taking Care Of S	stem		AC-State: 234	State: 59 Loc	al: 0	Construction:	0	0	0	265	0	
Sec Cat:	Preventive Maint		vd Date: 2022	2 Anticipated Fed Cat:	STI	BG	FFOS:	0	0	0	0	0	0
TIP #:	Let W	:h:		Future Cost:	0 Estimate Tota	il: 293	Payments:	0	0	0	0	0	0
County:	Various			ng or conversion to low profile			Engineering:	0	1	10	249	0	C
Route: Job No.:	Various 9P3649	througho	out the Southeast Distr	ict. \$2,197,000 Open Containe	er funds.		R/W:	0	0	0	0	0	0
Length:		PO: N					Construction:	0	0	0	2,331	0	ſ
Fund Cat:	Safety			Fed: 2,332	State: 259 Loc	al: 0						-	
Sec Cat:	Safety	Aw	vd Date: 2022	2 Anticipated Fed Cat:	Saf	ety	FFOS:	0	0	0	2,197	0	0
TIP #:	Let Wi	:h:		Future Cost:	0 Estimate Tota	l: 2,591	Payments:	0	0	0	0	0	0
County:	Various	On-call v	work zone enforcemen	t at various locations in the So	outheast District.		Engineering:	0	0	0	2	0	0
Route: Job No.:	Various 9P3657						R/W:	0	0	0	0	0	0
Length:		PO: N			TL		Construction:	Ő	0	0	0	0	n n
Fund Cat:				Fed: 38	State: 4 Loc	al: 0		•			-		
Sec Cat:	Safety	Aw	vd Date: N/A	Anticipated Fed Cat:	Safe	ety	FFOS:	0	0	0	0	0	0
TIP #:	Let Wi	:h:		Future Cost:	0 Estimate Tota	il: 42	Payments:	0	0	0	40	0	0



Transportation Planning

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	n contingency applied to			roject is awarded. o right-of-way and constru	iction costs in program	vears ?	3 4 and 5	STATE I	FISCAL Y	FAR PRO) IFCT B	UDCETH	NG
	is applied to the Fundir				iction costs in program.	ycars 2	, 5, 4, and 5.	SIAIEI			7/2021-		7/2023-
	g includes PE costs, CE o	0	· · ·					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Various Various	Job Order Contractin interstates.	ng for concret	te pavement repair on all r	najor highways except		Engineering:	0	28	0	0	0	(
Job No.:	983634					-	R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	250	0	0	0	(
	Taking Care Of Syster			AC-State: 222	State: 56 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	•								0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	278	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contractin Southeast District.	ng for ADA T	ransition Plan improveme	ents at various locations	in the	Engineering:	0	17	0	0	0	(
Job No.:	983637						R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	100	0	0	0	(
	Taking Care Of Syster			Fed: 0	State: 117 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20				n (0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	117	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contractin Southeast District.	ng for ADA T	ransition Plan improveme	ents at various locations	in the	Engineering:	0	5	12	0	0	(
Job No.:	983638						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:						Construction:	0	0	103	0	0	(
Fund Cat:	8 1			Fed: 0	State: 120 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estimate Total:	120	rayments.	0	0	U	U	0	(
County: Route:	Various Various	Job Order Contractin Southeast District.	ng for ADA T	ransition Plan improveme	ents at various locations	in the	Engineering:	0	2	3	12	0	(
Job No.:	983639						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	0	106	0	(
Fund Cat:	Taking Care Of Syster			AC-State: 99	State: 24 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG			Ŭ		-	-		
TIP #:	Let With:			Future Cost:	0 Estimate Total:	123	Payments:	0	0	0	0	0	(
County: Route:	Wayne MO 34	Bridge replacement o	ver Black Riv	ver. Project involves bridg	e J0935.		Engineering:	150	50	105	606	0	(
Job No.:	9P3218						R/W:	0	0	227	0	0	(
Length:	0.21 MPO:						Construction:	0	0	0	5,698	0	(
	Taking Care Of Syster		· · · · ·	Fed: 5,349	State: 1,337 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP				0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:	6,836	Payments:	U	U	U	U	0	(



Transportation Planning

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	n contingency applied to co nt project growth factor co				ction costs	in program	years 2	2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding F	(FOS) or I	Payments.		1 0					7/2020-	7/2021-		7/2023
Ingineering	g includes PE costs, CE costs								Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	MO 34	dge replacement over	St. Franc	is River. Project involves b	oridge F011	11.		Engineering:	9	10	40	167 0	0	
	9P3380						•	R/W:	U	0	0	U	U	
Length:	0.21 MPO: N			F 1 444	G 1 1	2 5 2 X 1		Construction:	0	0	0	1,550	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2022	Fed: 1,414 Anticipated Fed Cat:	State:	353 Local NHPP		FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2022	Future Cost:	0 Esti	imate Total:		Payments:	0	0	0	0	0	
County:		vement resurfacing fro	m Rte. 49		•		-,	Engineering:	0	4	4	5	10	17
Route:	MO 34 9P3513	8						R/W:	ů	0	0	0	0	17
Job No.: Length:	13.52 MPO: N								U		÷	Ũ		
Fund Cat:				AC-State: 1,948	State:	487 Local:	. 0	Construction:	0	0	0	0	0	2,23
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		STBG		FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Esti	imate Total:	2,435	Payments:	0	0	0	0	0	
County:		dge replacement over	Small Cr	eek. Project involves bridg	e S0498.			Engineering:	9	29	81	0	0	
Route: Job No.:	RT A 9S3383							R/W:	0	0	0	0	0	
Length:	0.02 MPO: N							Construction:	0	0	765	0	0	
Fund Cat:	Taking Care Of System			Fed: 700	State: 1	175 Local	0	FFOS:	ů 0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPP	•		U			-		
TIP #:	Let With:			Future Cost:	0 Esti	imate Total:	884	Payments:	0	0	0	0	0	
County: Route:	Wayne Pav RT B	vement improvements	from Rte	. 34 to Rte. U.				Engineering:	4	4	40	0	0	(
Job No.:	983414							R/W:	0	0	0	0	0	
Length:	7.60 MPO: N							Construction:	0	0	481	0	0	
	Taking Care Of System			AC-State: 420	State: 1	105 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	0.5-4	STBG		Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		imate Total:	529	i dyments.	v	v				
County: Route: Job No.:	Wayne Bri RT FF 983568	dge rehabilitation over	· Rings C	reek. Project involves brid	ge N0205.			Engineering: R/W:	1	1 0	10 0	26 13	78 0	
Length:	0.03 MPO: N								ů O		÷			
-	Taking Care Of System			Fed: 777	State: 1	195 Local	. 0	Construction:	0	0	0	0	844	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP	•	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Esti	imate Total:	973	Payments:	0	0	0	0	0	

District Southeast



Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Wayne Pavement improvements from Rte. 34 to Rte. A. Engineering:	4	6	60	0	0	(
Route: RT V		0	0	0	0	
Job No.: 983408	0	0	0	0	0	(
Length: 12.05 MPO: N Construction:	0	0	721	0	0	0
Fund Cat:Taking Care Of SystemAC-State:630State:157Local:0FFOS:	0	0	0	0	0	
See Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG	U	U	U	U	U	L L
TIP #:Let With:Future Cost:0 Estimate Total:791Payments:	0	0	0	0	0	0
County: Wayne Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab. Engineering:	3	2	81	0	0	(
Route: RT Z	5	-	01	Ū	v	,
Job No.: 9\$3364 R/W:	0	0	0	0	0	0
Length: 13.90 MPO: N Construction:	0	0	916	0	0	(
Fund Cat: Taking Care Of System AC-State: 800 State: 199 Local: 0						
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:1,002Payments:	0	0	0	0	0	0
County: Wright Bridge replacement over Evening Shade Creek. Project involves bridge S0099. Engineering:	32	99	0	0	0	0
Route: MO 38	52	99	U	U	U	L L
Job No.: 9\$3384	0	8	0	0	0	(
Length: 0.20 MPO: N Construction:	0	840	0	0	0	(
Fund Cat: Taking Care Of System Fed: 0 State: 947 Local: 0						
Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State FFOS:	0	0	0	0	0	(
TIP #:Let With: 9S3385Future Cost:0 Estimate Total:979Payments:	0	0	0	0	0	(
County: Wright Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County.	0	1	1	5	5	457
County: Wright Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County. Engineering: Route: MO 5 MO 5 Engineering: Engineering:	U	1	1	5	5	457
Job No.: 9P3605	0	0	0	0	0	0
Length: 17.85 MPO: N Construction:	0	0	0	0	0	5,397
Fund Cat: Taking Care Of System AC-State: 4,693 State: 1,173 Local: 0		•				
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 5,866 Payments:	0	0	0	0	0	(
County: Wright Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations		1	1	170	0	
County:WrightUpgrade pedestrian facilities to comply with the ADA Transition Plan at various locationsEngineering:Route:BU 60in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000Engineering:	U	1	1	170	U	U
Job No.:9P3622Statewide Transportation Alternatives funds.R/W:	0	0	0	6	0	0
Length: 10.20 MPO: N Construction:	0	0	0	1,801	0	(
Fund Cat: Taking Care Of System Fed: 1,584 State: 395 Local: 0						
Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG	0	0	0	1,363	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 1.979 Payments:	0	0	0	0	0	(



Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Wright Pavement resurfacing from Rte. 95 to end of state maintenance. Route: RT AM Job No.: 9S3417	Engineering: R/W:	5	22 0	0 0	0 0	0 0	0
Length:4.04MPO: NFund Cat:Taking Care Of SystemAC-State:223State:56Local:0	Construction:	0	257	0	0	0	(
Sec Cat:Thin Lift OverlayAwd Date:Winter 20Anticipated Fed Cat:STBGTIP #:Let With:9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3416, 9S3422, 9S3377, 9S3423Future Cost:0 Estimate Total:284	FFOS: Payments:	0	0	0 0	0 0	0	0
S3422, 95377, 953423 County: Wright Pavement improvements from Rte. E to Rte. 14. Route: RT C	Engineering:	7	10	91	0	0	C
Job No.: 9S3418	R/W:	0	0	0	0	0	0
Length:17.38MPO: NFund Cat:Taking Care Of SystemAC-State:995State:248Local:(1)	Construction: FFOS:	0	0	1,142	0	0	0
Sec Cat:Thin Lift OverlayAwd Date:2021Anticipated Fed Cat:STBGTIP #:Let With:Future Cost:0 Estimate Total:1,250		0	0	0	0	0	0
County: Wright Route: Box culvert replacement at Parks Creek. Project involves culvert X0164.	Engineering:	0	1	1	1	23	47
Job No.: 983611	R/W:	0	0	0	0	3	0
Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 432 State: 109 Local: ()	Construction:	0	0	0	0	0	465
Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 541	Payments:	0	0	0	0	0	0

MoDOT

2020-2024 Highway and Bridge Construction Schedule

Transportation Planning P.O. Box 270 Jefferson City, MO 65102

	construction cost in the year the project is award compounded annually is applied to right-of-way		[STA	TE FISCAI	L YEAR PI	ROJECT BU	UDGETING	3
program years 2, 3, 4, and 5. No inflation is applied to the Fundin	g From Other Sources (FFOS) or Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineering includes PE costs, CE c	osts and R/W incidentals.		FFOS:	99	4,533	3,187	3,560	0	1,000
Southeast	Total		Total R/W:	107	1,296	713	119	89	0
		Te	otal Construction:	0	122,218	75,460	90,502	38,218	28,596
			Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
			Sub-Total:	45,646	129,720	82,379	96,827	44,473	34,762
		Т	Total Engineering:	3,639	12,572	7,860	8,432	3,549	2,577
			Grand Total:	49,285	142,292	90,239	105,259	48,022	37,339
					2020	2021	2022	2023	2024
				State	29,856	23,124	25,461	14,542	11,952
				AC-State	26,716	31,392	40,310	15,253	12,357
				Local	1,000	0	0	0	1,00
			Sub	-total State	57,572	54,516	65,771	29,795	25,30
			Federal Sub-to	tal Federal	84,720	35,723	39,488	18,227	12,030
		_		and Total	142,292	90,239	105,259	48,022	37,339
Project Count: 253									

District Program Summary Southeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

	2020	2024	2022	2022	2024
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	10.213	0.625	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.662	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	5.551	0.625	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	10.213	0.640	0.000	0.000	0.000
Safety - Available	2.839	3.736	3.718	3.719	3.719
Safety - FFOS	2.109	0.000	2.197	0.000	0.000
Safety - Fund Transfers	2.500	-1.845	-0.803	0.000	0.000
Safety - Carryover	-0.103	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.101	0.021	0.344	0.112	0.000
Safety - Total Available	7.446	1.912	5.456	3.831	3.719
Safety - Programmed	7.617	2.653	4.803	0.000	0.000
Taking Care Of System - Available	34.883	35.181	81.242	83.679	86.189
Taking Care Of System - FFOS	2.424	3.187	1.363	0.000	1.000
Taking Care Of System - Fund Transfers	53.099	41.844	0.398	0.000	0.796
Taking Care Of System - Carryover	-1.796	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.325	-2.552	2.078	1.637	0.000
Taking Care Of System - Total Available	98.935	77.660	85.081	85.316	87.985
Taking Care Of System - Programmed	111.890	78.547	89.127	44.474	34.765
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.086	2.298	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.022	0.086	2.298	0.000	0.000
Flexible & Other - Programmed	0.000	0.089	2.438	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.432	0.435	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.432	0.435	0.000	0.000
Statewide Safety - Programmed	0.000	0.445	0.461	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
paremeter succession of the second seco	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2021 - 2024 Two percent construction contigency applied to construction.

District Program Summary Southeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	117.710	80.715	93.270	89.147	91.704
Total Flexible Funds Available	-0.040	1.220	9.342	14.972	0.061
Adjustments	10.426	-2.531	2.422	1.749	0.000
Carryovers	-0.783				
Total Available by SFY	117.670	81.935	102.612	104.119	91.765
Total Programmed by SFY	129.720	82.374	96.829	44.474	34.765