



**MoDOT's Southwest District  
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)

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Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

# PROJECT DESCRIPTION KEY

## 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County: \_\_\_\_\_  
Route: \_\_\_\_\_  
Job No.: \_\_\_\_\_  
Length: \_\_\_\_\_  
Fund Cat: \_\_\_\_\_  
Sec Cat: \_\_\_\_\_  
TIP#: \_\_\_\_\_

MPO: \_\_\_\_\_  
Award Date: \_\_\_\_\_  
Anticipated Fed Cat: \_\_\_\_\_  
Fed: \_\_\_\_\_ State: \_\_\_\_\_ Local: \_\_\_\_\_  
Let With: \_\_\_\_\_  
Future Cost: \_\_\_\_\_  
Estimate Total: \_\_\_\_\_

Anticipated Federal Funding Category^  
Estimated cost range beyond 2024.  
Date project is to be awarded to begin construction (Season and calendar year for 2019 & 2020. SFY only beyond 2020).  
Projects let in combination.  
Metropolitan Planning Organization (Y/N).  
Project description and location.  
County location of project.  
Route location of project.  
Project number used to track project costs.  
Total length in 1/100 miles.  
Primary Funding Category.\*  
Secondary Funding Category.\*\*  
Transportation Improvement Program number (MPO projects only).

**\*Primary Funding Category:**  
Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3  
**\*\*Secondary Funding Category:**  
Enhancements  
Low Type Resurfacing  
N - Ada Trans (ADA Transition Plan)  
Preventive Maint (Preventive Maintenance)  
Regional  
Rehab And Reconst (Rehabilitation and Reconstruction)  
Routine Maintenance  
Safety  
Systems Operations  
Thin Lift Overlay  
Urban Safety

**^Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.  
**Earmark** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant program.  
\* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.  
Dollars for construction, utilities and contingency.  
Dollars for right-of-way (land acquisition).  
Dollars to be paid back for accelerating the project or payments to others.  
Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

(All Costs in Thousands)



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Christian	Add lanes, turn lanes and drainage from Fort Street to 0.2 mile east of Tiffany Boulevard and add fiber optic connection from Rte. 160 to Ridgecrest Street in Nixa.				Engineering:	774	210	375	0	0
Route:	MO 14					R/W:	1,205	0	0	0	0
Job No.:	8P0588H					Construction:	0	0	6,702	0	0
Length:	1.44	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	5,830	State:	1,457	Local:	0		
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	NX1701	Let With:	8P3115B	Future Cost:	0	Estimate Total:	9,266				
County:	Christian	Add lanes from 32nd Street to 22nd Street in Ozark. \$26,300 City of Ozark and \$105,200 STBG funds.				Engineering:	235	544	0	0	0
Route:	MO 14					R/W:	0	75	0	0	0
Job No.:	8P0588I					Construction:	0	2,856	0	0	0
Length:	0.79	MPO:	Y			FFOS:	0	131	0	0	0
Fund Cat:	Flexible & Other			Fed:	2,780	State:	669	Local:	26		
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	OK1803	Let With:	8P3115, 8P3015, 8P3096	Future Cost:	0	Estimate Total:	3,710				
County:	Christian	Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,484,000 Ozark STBG-Urban funds, \$371,000 Ozark, Design by Ozark.				Engineering:	320	383	0	0	0
Route:	MO 14					R/W:	710	0	0	0	0
Job No.:	8P3015					Construction:	0	2,956	0	0	0
Length:	0.49	MPO:	Y			FFOS:	391	1,464	0	0	0
Fund Cat:	Flexible & Other			Fed:	2,672	State:	374	Local:	293		
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	OK1401-17A	Let With:	8P3115, 8P0588I, 8P3096	Future Cost:	0	Estimate Total:	4,369				
County:	Christian	Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container Funds.				Engineering:	546	579	0	0	0
Route:	MO 14					R/W:	25	0	0	0	0
Job No.:	8P3096					Construction:	0	3,436	0	0	0
Length:	0.63	MPO:	Y			FFOS:	0	835	0	0	0
Fund Cat:	Flexible & Other			Fed:	3,213	State:	802	Local:	0		
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	OK1701	Let With:	8P3115, 8P3015, 8P0588I	Future Cost:	0	Estimate Total:	4,586				
County:	Christian	Pavement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and from 6th Avenue to Rte. W in Ozark.				Engineering:	2	61	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0
Job No.:	8P3115					Construction:	0	510	0	0	0
Length:	2.74	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	457	State:	114	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	NX1901-19	Let With:	8P3015, 8P0588I, 8P3096	Future Cost:	0	Estimate Total:	573				

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Christian</b>	Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark.											Engineering:	0	8	54	0	0	0
Route: <b>MO 14</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3115B</b>												Construction:	0	0	541	0	0	0
Length: <b>2.31</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>483</b> State: <b>120</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 8P0588H</b>	Future Cost: <b>0</b> Estimate Total: <b>603</b>																	
County: <b>Christian</b>	Pavement resurfacing from Rte. 14 to south of South Street in Nixa.											Engineering:	8	10	0	0	0	0
Route: <b>US 160</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3051E</b>												Construction:	0	79	0	0	0	0
Length: <b>0.34</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>71</b> State: <b>18</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>NX1902-19</b>	Let With: <b>8P3087B</b>	Future Cost: <b>0</b> Estimate Total: <b>97</b>																
County: <b>Christian</b>	Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000											Engineering:	208	146	0	0	0	0
Route: <b>US 160</b>	Nixa, \$584,000 Nixa STBG-Urban funds.											R/W:	125	0	0	0	0	0
Job No.: <b>8P3087B</b>												Construction:	0	981	0	0	0	0
Length: <b>0.24</b>	MPO: <b>Y</b>										FFOS:	63	667	0	0	0	0	
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>902</b> State: <b>92</b> Local: <b>133</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>NX1803-18A</b>	Let With: <b>8P3051E</b>	Future Cost: <b>0</b> Estimate Total: <b>1,460</b>																
County: <b>Christian</b>	Roadway improvements from Rte. AA to Rte. CC.											Engineering:	150	50	316	698	588	0
Route: <b>US 160</b>												R/W:	0	0	0	3,183	0	0
Job No.: <b>8S3138</b>												Construction:	0	0	0	0	9,748	0
Length: <b>0.50</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>11,665</b> State: <b>2,918</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>CC1802</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>14,733</b>																
County: <b>Christian</b>	Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark.											Engineering:	2	32	180	0	0	0
Route: <b>US 65</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3116</b>												Construction:	0	0	1,867	0	0	0
Length: <b>5.65</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,664</b> State: <b>415</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>OK1901-19</b>	Let With: <b>7P3235</b>	Future Cost: <b>0</b> Estimate Total: <b>2,081</b>																

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May-20-2019

Section 4 - 2

District Southwest

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Greene</b>	Ditch grading and replace culverts from 0.2 mile east of Rte. OO west junction to 0.1 mile east of Old Orchard Drive in Strafford.											Engineering:	2	10	0	0	0	0
Route: <b>MO 125</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S3161</b>												Construction:	0	57	0	0	0	0
Length: <b>0.56</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>54</b> State: <b>13</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>ST190119A3</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>69</b>																
County: <b>Greene</b>	Pavement preservation treatment at various locations in the urban Southwest District.											Engineering:	0	56	0	0	0	0
Route: <b>MO 125</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S3176</b>												Construction:	0	586	0	0	0	0
Length: <b>23.83</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>514</b> State: <b>128</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>7S3402</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>642</b>																
County: <b>Greene</b>	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.											Engineering:	42	7	8	10	83	0
Route: <b>MO 13</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P2390</b>												Construction:	0	0	0	0	449	0
Length: <b>0.40</b>	MPO: <b>Y</b>	Fed: <b>446</b> State: <b>111</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2023</b>	Future Cost: <b>0</b> Estimate Total: <b>599</b>																
TIP #: <b>SP1401</b>	Let With:																	
County: <b>Greene</b>	Bridge rehabilitation over Little Sac River. Project involves bridges A3030 northbound and southbound.											Engineering:	0	172	0	0	0	0
Route: <b>MO 13</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3067B</b>												Construction:	0	888	0	0	0	0
Length: <b>0.05</b>	MPO: <b>Y</b>	Fed: <b>848</b> State: <b>212</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Future Cost: <b>0</b> Estimate Total: <b>1,060</b>																
TIP #: <b>8P3118</b>	Let With:																	
County: <b>Greene</b>	Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield.											Engineering:	2	37	205	0	0	0
Route: <b>MO 13</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3118</b>												Construction:	0	0	2,126	0	0	0
Length: <b>5.81</b>	MPO: <b>Y</b>	Fed: <b>1,895</b> State: <b>473</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Future Cost: <b>0</b> Estimate Total: <b>2,370</b>																
TIP #: <b>GR1903-19</b>	Let With:																	

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May-20-2019

Section 4 - 3

District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Greene</b>	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).											Engineering:	0	10	2	25	198	0
Route: <b>MO 13</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S3165</b>												Construction:	0	0	0	0	2,282	0
Length: <b>7.65</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,015</b> State: <b>502</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,517</b>																
County: <b>Greene</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).											Engineering:	0	2	50	191	267	0
Route: <b>MO 13</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S3173</b>												Construction:	0	0	0	0	1,363	0
Length: <b>7.65</b>	MPO: <b>Y</b>	AC-State: <b>1,499</b> State: <b>374</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2023</b>										Anticipated Fed Cat: <b>STBG</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Future Cost: <b>0</b> Estimate Total: <b>1,873</b>																	
TIP #:	Let With:																	
County: <b>Greene</b>	Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street).											Engineering:	0	10	14	132	0	0
Route: <b>US 160</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3170</b>												Construction:	0	0	0	1,647	0	0
Length: <b>4.33</b>	MPO: <b>Y</b>	Fed: <b>1,443</b> State: <b>360</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2022</b>										Anticipated Fed Cat: <b>NHPP</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b> Estimate Total: <b>1,803</b>																	
TIP #:	Let With:																	
County: <b>Greene</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on West Bypass from south of I-44 to Rte. 413 (Sunshine Street).											Engineering:	0	2	7	12	0	0
Route: <b>US 160</b>												R/W:	0	0	2	0	0	0
Job No.: <b>8P3174</b>												Construction:	0	0	0	48	0	0
Length: <b>4.33</b>	MPO: <b>Y</b>	Fed: <b>58</b> State: <b>13</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2022</b>										Anticipated Fed Cat: <b>STBG</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Future Cost: <b>0</b> Estimate Total: <b>71</b>																	
TIP #:	Let With:																	
County: <b>Greene</b>	Add ITS for Ozarks Traffic on Massey Boulevard from County Road 192 in Springfield to South Street in Nixa.											Engineering:	0	100	0	0	0	0
Route: <b>US 160</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8Q3180</b>												Construction:	0	500	0	0	0	0
Length: <b>4.08</b>	MPO: <b>Y</b>	AC-State: <b>480</b> State: <b>120</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Awd Date: <b>Spring 20</b>										Anticipated Fed Cat: <b>STBG</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Future Cost: <b>0</b> Estimate Total: <b>600</b>																	
TIP #:	Let With:																	

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Greene</b>	<b>Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).</b>											Engineering:	0	4	7	68	0	0
Route: <b>US 160</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S3168</b>												Construction:	0	0	0	907	0	0
Length: <b>2.18</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>790</b> State: <b>196</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>986</b>																
County: <b>Greene</b>	<b>Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield.</b>											Engineering:	0	56	63	0	0	0
Route: <b>MO 266</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S3188</b>												Construction:	0	0	822	0	0	0
Length: <b>2.67</b>	MPO: <b>Y</b>	AC-State: <b>754</b> State: <b>187</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2021</b>										Anticipated Fed Cat: <b>STBG</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>941</b>																
TIP #: <b></b>																		
County: <b>Greene</b>	<b>Bridge rehabilitation at various locations on and over James River Freeway in Springfield. Project involves bridges A4140, A4142, A4146, and A4185.</b>											Engineering:	0	424	0	0	0	0
Route: <b>MO 360</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3067C</b>												Construction:	0	2,543	0	0	0	0
Length: <b>0.25</b>	MPO: <b>Y</b>	Fed: <b>2,373</b> State: <b>594</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Fall 19</b>										Anticipated Fed Cat: <b>NHPP</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,967</b>																
TIP #: <b></b>																		
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.</b>											Engineering:	27	166	0	0	0	0
Route: <b>MO 413</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S3114</b>												Construction:	0	1,646	0	0	0	0
Length: <b>4.86</b>	MPO: <b>Y</b>	Fed: <b>1,450</b> State: <b>362</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Fall 19</b>										Anticipated Fed Cat: <b>NHPP</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Let With: <b>8S3121</b>	Future Cost: <b>0</b> Estimate Total: <b>1,839</b>																
TIP #: <b>SP1809-18</b>																		
County: <b>Greene</b>	<b>Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad in Springfield. Project involves bridge H0945.</b>											Engineering:	10	10	322	392	0	0
Route: <b>MO 413</b>												R/W:	0	0	57	0	0	0
Job No.: <b>8S3157</b>												Construction:	0	0	0	3,086	0	0
Length: <b>0.61</b>	MPO: <b>Y</b>	Fed: <b>3,095</b> State: <b>772</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2022</b>										Anticipated Fed Cat: <b>NHPP</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,877</b>																
TIP #: <b></b>																		

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District Southwest

TMA

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Greene</b>	<b>Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.</b>											Engineering:	0	19	0	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0130060</b>												Construction:	0	200	0	0	0	0
Length: <b>21.41</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>197</b>	State: <b>22</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>219</b>																
County: <b>Greene</b>	<b>Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.</b>											Engineering:	0	0	19	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0130070</b>												Construction:	0	0	206	0	0	0
Length: <b>21.41</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>202</b>	State: <b>23</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>225</b>																
County: <b>Greene</b>	<b>Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266.</b>											Engineering:	27	174	0	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>813120</b>												Construction:	0	1,456	0	0	0	0
Length: <b>2.71</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,466</b>	State: <b>164</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>GR1904-19</b>	Let With: <b>713201</b>	Future Cost: <b>0</b> Estimate Total: <b>1,657</b>																
County: <b>Greene</b>	<b>Rebuild pavement on the eastbound lanes at Rte. 744 (Mulroy Road) interchange in Springfield.</b>											Engineering:	25	249	353	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>813147</b>												Construction:	0	0	3,916	0	0	0
Length: <b>0.75</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,065</b>	State: <b>453</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>GR1905-19</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>4,543</b>																
County: <b>Greene</b>	<b>Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.</b>											Engineering:	6	29	95	0	0	0
Route: <b>LP 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3050B</b>												Construction:	0	0	980	0	0	0
Length: <b>3.19</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>883</b>	State: <b>221</b>	Local: <b>0</b>									Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>SP1710</b>	Let With: <b>8P3139, 8S3117, 8S3112, 8S3160, 8S3175</b>	Future Cost: <b>0</b> Estimate Total: <b>1,110</b>																

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District Southwest

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Greene	Operational and safety improvements, upgrade pedestrian facilities to comply with the				Engineering:	40	317	359	0	0
Route:	LP 44	ADA Transition Plan on Glenstone Avenue at various locations from Valley Water Mill				R/W:	0	100	0	0	0
Job No.:	8P3139	Road to 0.2 mile north of St. Louis Street in Springfield.				Construction:	0	0	1,690	0	0
Length:	2.92	MPO:	Y	Fed:	1,972	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	8S3117, 8S3112, 8S3160, 8P3050B, 8S3175									
TIP #:	EN1802-18	Let With:		Future Cost:	0	Estimate Total:	2,506				
County:	Greene	Rebuild pavement on Chestnut Expressway from I-44 to east of Broadview Place in				Engineering:	2	95	175	0	0
Route:	LP 44	Springfield.				R/W:	0	0	0	0	0
Job No.:	8S3155					Construction:	0	0	1,298	0	0
Length:	0.29	MPO:	Y	Fed:	1,254	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	GR1906-19									
TIP #:	GR1906-19	Let With:		Future Cost:	0	Estimate Total:	1,570				
County:	Greene	Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas				Engineering:	0	2	2	2	40
Route:	LP 44	Expressway).				R/W:	0	0	0	0	0
Job No.:	8S3166					Construction:	0	0	0	0	469
Length:	1.07	MPO:	Y	Fed:	415	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	517									
TIP #:		Let With:		Future Cost:	0	Estimate Total:	517				
County:	Greene	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone				Engineering:	0	2	2	2	56
Route:	LP 44	Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65				R/W:	0	0	0	0	0
Job No.:	8S3167	(Chestnut Expressway).				Construction:	0	0	0	0	622
Length:	3.34	MPO:	Y	Fed:	551	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	687									
TIP #:		Let With:		Future Cost:	0	Estimate Total:	687				
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations				Engineering:	0	2	2	2	10
Route:	LP 44	on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest				R/W:	0	0	0	0	0
Job No.:	8S3171	Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway)				Construction:	0	0	0	0	100
Length:	3.34	MPO:	Y	AC-State:	110	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	136									
TIP #:		Let With:		Future Cost:	0	Estimate Total:	136				

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P0683E</b> Length: <b>1.02</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Regional</b> TIP #: <b>RG0901</b>	Add interchange at Route 125 in Rogersville. \$3,094,000 Open Container funds. 50% funding from rural Southwest District.  Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>17,784</b>					Engineering: <b>493</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>832</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>922</b> <b>876</b> <b>0</b> <b>0</b> <b>0</b>	<b>1,300</b> <b>0</b> <b>13,361</b> <b>3,094</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P3032B</b> Length: <b>3.12</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>System Expansion</b> TIP #: <b>SP1902-19</b>	Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves bridge A4175. \$995,000 Open Container Funds.  Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> Let With: <b>8P3122</b> Future Cost: <b>0</b> Estimate Total: <b>23,726</b>					Engineering: <b>1,400</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1,968</b> <b>2</b> <b>20,356</b> <b>995</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P3068B</b> Length: <b>0.71</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: Let With: <b>7P3105B</b>	Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project involves bridges A7537, A7538, A7539, A7540, A7541, and A7543.  Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> Let With: <b>7P3105B</b> Future Cost: <b>0</b> Estimate Total: <b>1,527</b>					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>218</b> <b>0</b> <b>1,309</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P3113</b> Length: <b>4.17</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>RP1802-18</b>	Pavement resurfacing from Rte. 174 in Republic to Rte. 413.  Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> Let With: <b>8S3159B, 8P3127</b> Future Cost: <b>0</b> Estimate Total: <b>1,573</b>					Engineering: <b>30</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>140</b> <b>0</b> <b>1,403</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P3122</b> Length: <b>1.74</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>GR1804-18</b>	Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield.  Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> Let With: <b>8P3032B</b> Future Cost: <b>0</b> Estimate Total: <b>758</b>					Engineering: <b>86</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>62</b> <b>0</b> <b>610</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Greene</b>	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.											Engineering:	5	5	23	179	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3122B</b>												Construction:	0	0	0	1,911	0	0
Length: <b>5.05</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,695</b> State: <b>423</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>GR1907-19</b>	Let With: <b>7P3271</b>	Future Cost: <b>0</b> Estimate Total: <b>2,123</b>																
County: <b>Greene</b>	Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic.											Engineering:	13	78	0	0	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3127</b>												Construction:	0	778	0	0	0	0
Length: <b>2.61</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>685</b> State: <b>171</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>RP1803-18</b>	Let With: <b>8S3159B, 8P3113</b>	Future Cost: <b>0</b> Estimate Total: <b>869</b>																
County: <b>Greene</b>	Upgrade Sidewalk to comply with the ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and at various locations on Sunshine St. between Scenic Ave. and Kansas Expressway in Springfield. \$264,000 Statewide Trans. Alt. fund											Engineering:	161	2	202	0	0	0
Route: <b>US 60</b>												R/W:	2	2	0	0	0	0
Job No.: <b>8P3129</b>												Construction:	0	0	981	0	0	0
Length: <b>3.42</b>	MPO: <b>Y</b>											FFOS:	0	0	264	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>951</b> State: <b>236</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>EN1801-18</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,350</b>																
County: <b>Greene</b>	Realignment of through lanes and add turn lanes at Rte. 174 in Republic.											Engineering:	150	309	0	0	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S3159B</b>												Construction:	0	1,387	0	0	0	0
Length: <b>0.59</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>1,357</b> State: <b>339</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>8P3113, 8P3127</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,846</b>																
County: <b>Greene</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.											Engineering:	39	23	82	0	0	0
Route: <b>OR 60</b>												R/W:	0	9	0	0	0	0
Job No.: <b>8S3175</b>												Construction:	0	0	391	0	0	0
Length: <b>0.82</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>405</b> State: <b>100</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>8P3139, 8S3117, 8S3112, 8S3160, 8P3050B</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>544</b>																

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>8P3068C</b> Length: <b>0.12</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>1,009</b>	Bridge deck sealing on southbound bridge over Sunshine Street and on Rte. 160 westbound bridge over I-44 in Springfield. Project involves bridges A6178 and A7953.		Engineering:	0	145	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	864	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>8P3069B</b> Length: <b>44.29</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Urban Safety</b> Awd Date: <b>Fall 19</b> TIP #: Let With: <b>7P3422</b> Future Cost: <b>0</b> Estimate Total: <b>862</b>	Add safety signage for wrong way countermeasures at various ramp locations from 0.8 mile north of I-44 to Rte. F, on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. 360 from west of Rte. MM to east of Rte. 413.		Engineering:	0	124	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	738	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>8P3164</b> Length: <b>6.59</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> TIP #: Let With: Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>2,125</b>	Pavement resurfacing on northbound lanes from north of I-44 to Rte. KK.		Engineering:	0	4	4	4	20	170			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	0	0	1,923			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>8P3182</b> Length: <b>74.24</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 20</b> TIP #: Let With: <b>7I3412</b> Future Cost: <b>0</b> Estimate Total: <b>446</b>	Pavement repair at various locations on I-44, Rte. 60, Rte. 65 and Rte. 360 in the urban Southwest District.		Engineering:	0	38	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	408	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: <b>Greene</b> Route: <b>BU 65</b> Job No.: <b>8S3112</b> Length: <b>1.85</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> TIP #: <b>SP1903-19</b> Let With: <b>8P3139, 8S3117, 8S3160, 8P3050B, 8S3175</b> Future Cost: <b>0</b> Estimate Total: <b>808</b>	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.		Engineering:	2	10	71	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	725	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Greene	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.										Engineering:	2	18	112	0	0	0
Route:	BU 65											R/W:	0	0	0	0	0	0
Job No.:	8S3117											Construction:	0	0	1,159	0	0	0
Length:	3.68	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,031	State:	258	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:				NHPP										
TIP #:	SP1904-19	Let With:	8P3139, 8S3112, 8S3160, 8P3050B, 8S3175	Future Cost:				0	Estimate Total:	1,291								
County:	Greene	Operational and safety improvements, upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Ave. from 0.2 mile north of St. Louis St. to Rte. 60 (James River Freeway) in Springfield. \$527,000 Open Container funds. \$313,000 Statewide Trans. Alt. funds.										Engineering:	0	509	610	0	0	0
Route:	BU 65											R/W:	0	121	0	0	0	0
Job No.:	8S3160											Construction:	0	0	2,950	0	0	0
Length:	5.18	MPO:	Y									FFOS:	0	0	840	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,352	State:	838	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:				STBG										
TIP #:		Let With:	8P3139, 8S3117, 8S3112, 8P3050B, 8S3175	Future Cost:				0	Estimate Total:	4,190								
County:	Greene	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).										Engineering:	6	1	8	80	0	0
Route:	MO 744											R/W:	0	0	0	0	0	0
Job No.:	8P3050C											Construction:	0	0	0	855	0	0
Length:	2.72	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	755	State:	189	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:				NHPP										
TIP #:	SP1708	Let With:	8S3149, 8S3162, 7S3137B	Future Cost:				0	Estimate Total:	950								
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds.										Engineering:	130	2	198	245	0	0
Route:	MO 744											R/W:	0	0	107	0	0	0
Job No.:	8S3149											Construction:	0	0	0	1,274	0	0
Length:	2.69	MPO:	Y									FFOS:	0	0	0	315	0	0
Fund Cat:	Taking Care Of System	Fed:	1,462	State:	364	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:				STBG										
TIP #:	EN1901-19	Let With:	8P3050C, 8S3162, 7S3137B	Future Cost:				0	Estimate Total:	1,956								
County:	Greene	Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721.										Engineering:	8	2	37	0	0	0
Route:	MO 744											R/W:	0	0	0	0	0	0
Job No.:	8S3151											Construction:	0	0	260	0	0	0
Length:	0.05	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	240	State:	59	Local:	0						Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:				NHPP										
TIP #:	GR1908-19	Let With:	7P3105C	Future Cost:				0	Estimate Total:	307								

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Greene</b>	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on											Engineering:	0	10	16	140	0	0
Route: <b>MO 744</b>	Mulroy Road from Rte. OO to I-44.											R/W:	0	0	0	0	0	0
Job No.: <b>8S3162</b>												Construction:	0	0	0	1,494	0	0
Length: <b>4.64</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,328</b> State: <b>332</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With: 8P3050C, 8S3149, 7S3137B</b>	Future Cost: <b>0</b> Estimate Total: <b>1,660</b>																	
County: <b>Greene</b>	Pavement resurfacing on Kearney Street from the Springfield Airport Entrance to west of											Engineering:	0	10	10	112	0	0
Route: <b>MO 744</b>	Rte. 13 (Kansas Expressway).											R/W:	0	0	0	0	0	0
Job No.: <b>8S3169</b>												Construction:	0	0	0	1,377	0	0
Length: <b>3.73</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,208</b> State: <b>301</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,509</b>																	
County: <b>Greene</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations											Engineering:	0	30	109	155	0	0
Route: <b>MO 744</b>	on Kearney Street from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on											R/W:	0	0	2	0	0	0
Job No.: <b>8S3172</b>	Mulroy Road from Rte. OO to I-44.											Construction:	0	0	0	768	0	0
Length: <b>4.64</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>852</b> State: <b>212</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,064</b>																	
County: <b>Greene</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street											Engineering:	0	50	225	262	0	0
Route: <b>MO 744</b>	from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.											R/W:	0	0	110	0	0	0
Job No.: <b>8S3190</b>												Construction:	0	0	0	1,191	0	0
Length: <b>1.94</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,471</b> State: <b>367</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,838</b>																	
County: <b>Greene</b>	Pavement resurfacing from Rte. H to Rte. 65.											Engineering:	0	44	45	0	0	0
Route: <b>RT AA</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S3186</b>												Construction:	0	0	654	0	0	0
Length: <b>5.14</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>594</b> State: <b>149</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>743</b>																	

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Greene	Payment to the City of Springfield for intersection improvements on Campbell Avenue at	Engineering:	7	13	0	0	0	0	0	0
Route:	CST CAMPBELL	Republic Road.	R/W:	0	0	0	0	0	0	0	0
Job No.:	AVE		Construction:	0	2,344	0	0	0	0	0	0
Length:	0.26	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed: 1,885 State: 472 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Regional	Awd Date: N/A Anticipated Fed Cat: NHPP									
TIP #:	SP1818-18A	Let With: Future Cost: 0 Estimate Total: 2,364									
County:	Greene	Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in	Engineering:	44	2	2	4	110	0	0	0
Route:	RT D	Springfield.	R/W:	0	0	0	0	0	0	0	0
Job No.:	8S0745		Construction:	0	0	0	0	1,217	0	0	0
Length:	2.62	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,069 State: 266 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG									
TIP #:	SP1906-19	Let With: 8S3153 Future Cost: 0 Estimate Total: 1,379									
County:	Greene	Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves	Engineering:	75	34	170	0	0	0	0	0
Route:	RT D	bridge A3057.	R/W:	0	0	0	0	0	0	0	0
Job No.:	8S3152		Construction:	0	0	1,261	0	0	0	0	0
Length:	0.12	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,172 State: 293 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP									
TIP #:	GR1909-19	Let With: Future Cost: 0 Estimate Total: 1,540									
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street	Engineering:	40	2	2	116	115	0	0	0
Route:	RT D	from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	R/W:	0	0	0	56	0	0	0	0
Job No.:	8S3153		Construction:	0	0	0	0	596	0	0	0
Length:	2.56	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 711 State: 176 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG									
TIP #:	SP1413-19	Let With: 8S0745 Future Cost: 0 Estimate Total: 927									
County:	Greene	Pavement resurfacing from Farm Road 97 to Rte. AB.	Engineering:	9	7	0	0	0	0	0	0
Route:	RT EE		R/W:	0	0	0	0	0	0	0	0
Job No.:	8S3124		Construction:	0	56	0	0	0	0	0	0
Length:	0.50	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 51 State: 12 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: STBG									
TIP #:	GR1805-18	Let With: 7S3287 Future Cost: 0 Estimate Total: 72									

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Greene</b> Route: <b>RT FF</b> Job No.: <b>8S3121</b> Length: <b>1.76</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>BA1801-18</b>	Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.						Engineering: <b>11</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>RT H</b> Job No.: <b>8S3092</b> Length: <b>4.70</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>GR1703</b>	Pavement resurfacing from Rte. WW to north of Stoneridge Street.						Engineering: <b>5</b>	<b>50</b>	<b>102</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>605</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>I-44</b> Job No.: <b>8I3146</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety (Statewide)</b> Sec Cat: <b>Safety</b> TIP #: <b>MO1903-19</b>	Add safety signage for wrong way countermeasures at various ramp locations in the urban Southwest District.						Engineering: <b>4</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>RT KK</b> Job No.: <b>8S3185</b> Length: <b>5.11</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b></b>	Pavement resurfacing from 0.3 mile east of Rte. H to Rte. 65.						Engineering: <b>0</b>	<b>10</b>	<b>33</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b> Route: <b>RT MM</b> Job No.: <b>8S3187</b> Length: <b>1.23</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b></b>	Pavement resurfacing from 0.1 mile south of I-44 to Carnahan Street in Springfield.						Engineering: <b>0</b>	<b>40</b>	<b>47</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>603</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Greene</b>	<b>High friction surface treatment at various locations in the urban Southwest District.</b>											Engineering:	0	8	63	0	0	0
Route: <b>RT NN</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S3193</b>												Construction:	0	0	445	0	0	0
Length: <b>1.98</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>			Fed: <b>464</b>	State: <b>52</b>	Local: <b>0</b>						Payments:	0	0	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b>		Anticipated Fed Cat: <b>Safety</b>															
TIP #: <b></b>	Let With: <b></b>		Future Cost: <b>0</b>		Estimate Total: <b>516</b>													
County: <b>Greene</b>	<b>Pavement resurfacing from Jackson Street in Willard to Rte. 13.</b>											Engineering:	2	49	58	0	0	0
Route: <b>RT O</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S3123</b>												Construction:	0	0	610	0	0	0
Length: <b>5.74</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>574</b>	State: <b>143</b>	Local: <b>0</b>						Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>		Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b>GR1910-19</b>	Let With: <b></b>		Future Cost: <b>0</b>		Estimate Total: <b>719</b>													
County: <b>Various</b>	<b>Curve safety improvements at various locations in the urban Southwest District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0X3122I</b>												Construction:	0	0	0	27	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>			Fed: <b>24</b>	State: <b>3</b>	Local: <b>0</b>						Payments:	0	0	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b>		Anticipated Fed Cat: <b>Safety</b>															
TIP #: <b></b>	Let With: <b></b>		Future Cost: <b>0</b>		Estimate Total: <b>27</b>													
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	7	0	0	0	0	0
Job No.: <b>5B0800X</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	7	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>1,460</b>	Local: <b>0</b>						Payments:	2,578	292	292	292	292	292	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>		Anticipated Fed Cat: <b>State</b>															
TIP #: <b>MO1105</b>	Let With: <b></b>		Future Cost: <b>2,001 - 5,000</b>		Estimate Total: <b>4,045</b>													
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>											Engineering:	2	2	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8I3108</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>183</b>	State: <b>20</b>	Local: <b>0</b>						Payments:	0	201	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>		Anticipated Fed Cat: <b>Safety</b>															
TIP #: <b>MO1803-18</b>	Let With: <b></b>		Future Cost: <b>0</b>		Estimate Total: <b>205</b>													

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District Southwest

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Various</b>	<b>Job Order Contracting for bridge repairs at various locations in the urban Southwest District.</b>					Engineering:	0	30	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>813178</b>						Construction:	0	100	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>104</b> State: <b>26</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With: 713405</b>	Future Cost: <b>0</b> Estimate Total: <b>130</b>										
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>					Engineering:	0	1	1	2	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>813184</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>185</b> State: <b>20</b> Local: <b>0</b>					Payments:	0	0	0	201	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>205</b>										
County: <b>Various</b>	<b>Intersection improvements at various locations in the urban Southwest District.</b>					Engineering:	40	5	35	454	0
Route: <b>Various</b>						R/W:	0	0	142	0	0
Job No.: <b>8P3087</b>						Construction:	0	0	0	781	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>1,134</b> State: <b>283</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>MO1711</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,457</b>										
County: <b>Various</b>	<b>Intersection improvements at various locations in the urban Southwest District.</b>					Engineering:	2	2	100	400	502
Route: <b>Various</b>						R/W:	0	0	0	106	0
Job No.: <b>8P3087G</b>						Construction:	0	0	0	0	2,088
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>2,559</b> State: <b>639</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>MO1904-19</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>3,200</b>										
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>					Engineering:	0	0	1	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P3154</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>182</b> State: <b>20</b> Local: <b>0</b>					Payments:	0	0	201	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>MO2103-19</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>202</b>										

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Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.</b>											Engineering:	0	90	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3183</b>												Construction:	0	816	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>725</b> State: <b>181</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>906</b>																
County: <b>Various</b>	<b>Pavement improvements on various minor routes in the urban Southwest District.</b>											Engineering:	0	10	50	63	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P3189</b>												Construction:	0	0	0	649	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>618</b> State: <b>154</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>772</b>																
County: <b>Various</b>	<b>Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in the urban Southwest District.</b>											Engineering:	0	95	225	0	0	0
Route: <b>Various</b>												R/W:	0	20	0	0	0	0
Job No.: <b>8P3192</b>												Construction:	0	0	1,051	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,113</b> State: <b>278</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,391</b>																
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic ITS in the urban Southwest District.</b>											Engineering:	2	1	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8Q3107</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>574</b> State: <b>143</b> Local: <b>0</b>											Payments:	0	716	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>MO1804-18</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>719</b>																
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic ITS in the urban Southwest District.</b>											Engineering:	0	0	1	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8Q3148</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>574</b> State: <b>143</b> Local: <b>0</b>											Payments:	0	0	716	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>MO2104-19</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>717</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

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District Southwest

TMA

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.									Engineering:	0	0	0	1	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 8Q3181										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 574 State: 143 Local: 0									Payments:	0	0	0	716	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 717														

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

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District Southwest

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	461	4,092	1,104	3,409	0	0
Total R/W:	2,074	329	1,296	3,345	0	0
Total Construction:	0	50,559	32,221	29,376	17,743	3,114
Paybacks:	2,578	1,209	1,209	1,209	292	292
Sub-Total:	4,652	52,097	34,726	33,930	18,035	3,406
Total Engineering:	5,196	9,157	6,174	5,051	1,898	286
<b>Grand Total:</b>	<b>9,848</b>	<b>61,254</b>	<b>40,900</b>	<b>38,981</b>	<b>19,933</b>	<b>3,692</b>

  

	2020	2021	2022	2023	2024
State	11,598	7,703	6,535	4,219	972
AC-State	3,084	4,334	5,303	5,015	96
Local	452	0	0	0	0
Sub-total State	15,134	12,037	11,838	9,234	1,068

  

Federal					
Sub-total Federal	46,120	28,863	27,143	10,699	2,624
<b>Grand Total</b>	<b>61,254</b>	<b>40,900</b>	<b>38,981</b>	<b>19,933</b>	<b>3,692</b>

Project Count: 86

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

**District Program Summary**  
**Southwest (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.200	0.200	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.075	0.200	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.200	0.206	0.000	0.000	0.000
Safety - Available	1.340	1.138	1.147	1.146	1.147
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-0.234	-0.618	-0.032	0.000	0.000
Safety - Carryover	-0.178	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.900	-0.060	0.053	0.041	0.000
Safety - Total Available	0.028	0.460	1.168	1.187	1.147
Safety - Programmed	0.939	0.201	0.201	0.000	0.000
Taking Care Of System - Available	7.783	7.863	18.758	19.321	19.900
Taking Care Of System - FFOS	0.000	1.104	0.315	0.000	0.000
Taking Care Of System - Fund Transfers	0.615	10.795	1.932	0.000	0.000
Taking Care Of System - Carryover	12.474	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.405	0.743	-0.762	-1.289	0.000
Taking Care Of System - Total Available	22.277	20.505	20.243	18.032	19.900
Taking Care Of System - Programmed	15.840	26.151	16.271	6.198	3.407
Flexible & Other - Available					
Flexible & Other - FFOS	4.092	0.000	3.094	0.000	0.000
Flexible & Other - Fund Transfers	30.801	7.495	13.336	10.832	0.000
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	31.067	7.495	16.430	10.832	0.000
Flexible & Other - Programmed	34.893	7.720	17.431	11.836	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.225	0.432	0.025	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.225	0.432	0.025	0.000	0.000
Statewide Safety - Programmed	0.225	0.445	0.027	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*



**District Program Summary**  
**Southwest (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	50.162	29.092	37.866	30.051	21.047
Total Flexible Funds Available	-1.172	6.057	-2.343	-3.374	0.037
Adjustments	0.505	0.683	-0.709	-1.248	0.000
Carryovers	4.835				
Total Available by SFY	48.990	35.149	35.523	26.677	21.084
Total Programmed by SFY	52.097	34.723	33.930	18.034	3.407

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*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

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