

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

#### **PROJECT DESCRIPTION KEY**

#### 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is a								10
Three percent project growth factor compounded annually is applied to right-of- No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	ay and construction in program years 2, 3, 4, and 5.		STA	ATE FISCA 7/2019	ISCAL YEAR PROJEC' 19 7/2020 7/2021			
Engineering includes PE costs, CE costs, and R/W incidentals.			Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	Engineering:	99	9	0	0	0	0
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	R/W:	0	0	99	0	0	0
Job No.:		Construction:	0	0	0	999	0	0
Length: MPO:	Fed: State: Local:							
Sec Cat:		FFOS:	0	0	0	99.	0	0
TIP#1         Let With: Future Cost:	Estimate Total:	Payments:	0	99 I	Ő	0	ů 0	0
Anticipated Federal Funding Category^ Estimated cost range be Date project is to be awarded to construction (Season and calen for 2019 & 2020. SFY only bey Projects let in combination. Metropolitan Planning Organization (Y/ Project description and location. County location of project. Route location of project.	yond 2024. begin dar year ond 2020). Federal, Advanced CN-State, State and Local share of project	Dollars p in previou	rogrammed us STIPs.	pre	acceler paymer ollars for er eliminary e	utiliti cont · Dollars fo (land acc to be paid ating the p nts to other ngineering ngineering	back for roject or	r truction, ay
Project number used to track	Amendment 3		^Anticipate	d Federal	Funding (	Category:		
project costs.	**Secondary Funding Category:		CMAQ - Con	gestion Mi	tigation an	d Air Quali	ty.	
Total length in 1/100 miles.	Enhancements		* Usually 8					
	Low Type Resurfacing		Earmark - us				e funds.	
Primary Funding Category.*	N - Ada Trans (ADA Transition Plan)		NHFP - Natio	-		-		
	Preventive Maint (Preventive Maintenance)		* Usually 8					
Secondary Funding Category.**	Regional Rehab And Reconst (Rehabilitation and Recon		NHPP - Nation * Usually 8	0				
Transportation Improvement Program	Routine Maintenance	30 00001)	* Sometim					
number (MPO projects only).	Safety		Safety - usua					
	Systems Operations		State - No fe					
	Thin Lift Overlay		STBG - Surfa					
(All Costs in Thousands)	Urban Safety		* Usually 8	0% Federa	al & 20% S	State funds		



**Transportation Planning** 

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Construction contingency applied to construction cost in the year the project is awarded.						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	SIAIE	FISCAL Y		<u>ЭJECT В</u> 7/2021-		
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.		6/2020-	6/2021-	6/2022-	6/2023
County:       Barry       Pavement preservation treatment at various locations in the rural Southwest District.       Engineering         Route:       MO 112       MO 112 <t< td=""><td>: 0</td><td>145</td><td>0</td><td>0</td><td>0</td><td></td></t<>	: 0	145	0	0	0	
Job No.: 783404	: 0	0	0	0	0	
Length: 64.11 MPO: N Construction	: 0	1,473	0	0	0	
Fund Cat:     Taking Care Of System     AC-State:     1,294     State:     324     Local:     0		0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG					-	
TIP #:Let With:Future Cost:0 Estimate Total:1,618Payment	: 0	0	0	0	0	
County:Barry Route:Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanesEngineeringRoute:MO 37at various locations.		786	0	0	0	
Job No.: 7P3120	: 120	0	0	0	0	
Length: 31.66 MPO: N Construction	: 0	6,686	0	0	0	
Fund Cat:Taking Care Of SystemFed:5,978State:1,494Local:0Sec Cat:Thin Lift OverlayAwd Date:Spring 20Anticipated Fed Cat:NHPPFFOS	: 0	0	0	0	0	
Sec Cat.Find Ent OverlayAwu Date.Spring 20Anticipated Feu Cat.Find Feu Cat.TIP #:Let With: 7P3400Future Cost:0 Estimate Total: 8,543Payment	: 0	0	0	0	0	
County:         Barry         Pavement resurfacing and add passing lane 1 mile north of Washburn.         Engineering	: 188	303	0	0	0	
Route: MO 37				Ŭ		
Job No.: <b>7P3400</b> Length: <b>0.85</b> MPO: N	: 0	125	0	0	0	
Length:     0.85     MPO: N       Fund Cat:     Flexible & Other       Fed:     1,543       State:     385       Local:     0	: 0	1,500	0	0	0	
Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: NHPP	: 0	0	0	0	0	
TIP #:   Let With: 7P3120   Future Cost:   0 Estimate Total:   2,116   Payment	: 0	0	0	0	0	
County: Barry Pavement resurfacing from beginning of route to Rte. 86 south of Golden. Engineering	: 2	13	43	0	0	
Route: <b>RT J</b> Job No.: <b>7S3189B</b>	: 0	0	2	0	0	
Length: 3.72 MPO: N Construction	: 0	0	303	0	0	
Fund Cat:     Taking Care Of System     AC-State:     289     State:     72     Local:     0		0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG			-	Ŭ		
TIP #:Let With:Future Cost:0 Estimate Total:363Payment	: 0	0	0	0	0	
County:BartonPavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County.EngineeringRoute:MO 37Project involves bridge X0018.Engineering		130	0	0	0	
Job No.: 7P3223	: 0	0	0	0	0	
Length: 14.70 MPO: N Construction	: 0	1,297	0	0	0	
Fund Cat:     Taking Care Of System     AC-State:     1,142     State:     285     Local:     0       Sec Cat:     Thin Lift Overlay     Awd Date:     Summer 19     Anticipated Fed Cat:     STBG     FFO:	: 0	0	0	0	0	
TIP #:     Let With:     Future Cost:     0 Estimate Total:     1,449     Payment	: 0	0	0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	OJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:BartonUpgrade pedestrian facilities to comply with the ADA Transition Plan at various locationsEngineering:Route:MO 37from Jefferson Street to Gallagher Road in Golden City. \$95,000 StatewideEngineering:	35	187	0	0	0	0/2021
Job No.: 7P3244 Transportation Alternatives funds. R/W:	2	0	0	0	0	0
Length: 0.33 MPO: N Construction:	0	194	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 305 State: 76 Local: 0 FFOS:	0	95	0	0	0	(
Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG		0	0	0	0	
TIP #:Let With: 783247, 783253Future Cost:0 Estimate Total:418Payments:	0	0	0	0	0	
County:     Barton     Pavement resurfacing from Rte. 160 to I-44.     Engineering:       Route:     IS 49     Engineering:     Engineering:	265	1,367	0	0	0	(
Job No.: <b>713083</b> R/W:	0	0	0	0	0	(
Length: 30.96 MPO: N Construction:	0	13,793	0	0	0	(
Fund Cat:Taking Care Of SystemFed: 13,644State:1,516Local:0FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP		0	0	0	0	0
TIP #:Let With:Future Cost:0 Estimate Total:15,425Payments:	0	0	0	0	0	U
County:BartonBridge replacement on the southbound bridge over the North Fork Spring River. ProjectEngineering:Route:IS 49involves bridge G0577.Engineering:	5	203	244	0	0	0
Job No.: <b>713362</b> R/W:	0	2	0	0	0	0
Length: 0.04 MPO: N Construction:	0	0	1,825	0	0	0
Fund Cat:Taking Care Of SystemFed:2,047State:227Local:0FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP	Ů			Ŭ	-	0
TIP #:Let With:Future Cost:0 Estimate Total:2,279Payments:	0	0	0	0	0	0
County:BartonBridge improvement over East Fork Dry Wood Creek 4.9 miles north of Liberal. ProjectEngineering:Route:RT Kinvolves bridge T0926.Engineering:	0	2	15	36	0	0
Job No.: 7P3107I	0	0	0	0	0	0
Length: 0.03 MPO: N Construction:	0	0	0	261	0	0
Fund Cat:     Taking Care Of System     Fed:     252     State:     62     Local:     0       FFOS:     FFOS:     FFOS:     FFOS:     FFOS:     FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP			Ŭ	v	Ť	0
TIP #:Let With:Future Cost:0 Estimate Total:314Payments:	0	0	0	0	0	0
County:       Bates       Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.       Engineering:         Route:       MO 18       Formation of the second	0	2	19	116	0	0
Job No.: <b>783295</b> R/W:	0	0	0	0	0	0
Length: 17.81 MPO: N Evend Cate: Taking Come Of System AC State: 1.004 State: 272 Length 0	0	0	0	1,230	0	0
Fund Cat:Taking Care Of SystemAC-State:1,094State:273Local:0Sec Cat:Thin Lift OverlayAwd Date:2022Anticipated Fed Cat:STBGFFOS:	0	0	0	0	0	0
TIP #:Let With:Future Cost:0 Estimate Total:1,367Payments:	0	0	0	0	0	0

**District Southwest** 



**Transportation Planning** 

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	TAD DD	<b>DIFCT BI</b>	UDCETIN	NC
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	SIAIL			7/2021-		
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:Bates Route:Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.Engineering:	0	8	0	0	0	0
Job No.: 013006W	0	0	0	0	0	0
Length: 44.82 MPO: N Construction:	0	40	0	0	0	0
Fund Cat:       Statewide Interstate And Major Bridge       AC-State:       43       State:       5       Local:       0         Sec Cat:       Preventive Maint       Awd Date:       Winter 20       Anticipated Fed Cat:       NHPP       FFOS:	0	0	0	0	0	0
TIP #:   Let With:   Future Cost:   0 Estimate Total:   48   Payments:	0	0	0	0	0	0
County:       Bates Route:       Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.       Engineering:	0	0	8	0	0	0
Job No.: 0I3007W	0	0	0	0	0	0
Length: 44.82 MPO: N Evel Cat. Statuside Laturate And Main Bridge	0	0	41	0	0	0
Fund Cat:       Statewide Interstate And Major Bridge       AC-State:       44       State:       5       Local:       0         FFOS:       FFOS:       FFOS:       AC-State:       44       State:       5       Local:       0	0	0	0	0	0	0
Sec Cat:Preventive MaintAwd Date:2021Anticipated Fed Cat:NHPPPayments:TIP #:Let With:Future Cost:0 Estimate Total:49Payments:	0	0	0	0	0	0
County:Bates Route:Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch.Engineering:Project involves bridge A1143.	417	370	0	0	0	0
Job No.: <b>713050</b> R/W:	0	0	0	0	0	0
Length: 0.15 MPO: N Construction:	0	2,680	0	0	0	0
Fund Cat:     Taking Care Of System     Fed: 2,745     State: 305     Local: 0	0	0	0	0	0	0
Sec Cat:       Rehab And Reconst       Awd Date:       Winter 20       Anticipated Fed Cat:       NHFP       Payments:         TIP #:       Let With: 713366       Future Cost:       0 Estimate Total:       3467       Payments:	0	0	0	0	0	0
TIP #:Let With: 713366Future Cost:0 Estimate Total:3,467Payments:	0	U	0	0	U	0
County:       Bates       Pavement improvement from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.       Engineering:         Route:       IS 49	0	10	215	1,135	0	0
Job No.: 713258	0	0	0	0	0	0
Length: 26.81 MPO: N Construction:	0	0	0	10,930	0	0
Fund Cat: Taking Care Of System Fed; 11,061 State: 1,229 Local: 0	0	0	0	0	0	0
Sec Cat:     Thin Lift Overlay     Awd Date:     2022     Anticipated Fed Cat:     NHPP     Proof       TIP #:     Let With:     Future Cost:     0 Estimate Total:     12 290     Payments:	0	0	0	0	0	0
	0	0	0	U	U	0
County:BatesBridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north ofEngineering:	391	569	0	0	0	0
Route: 15 49 Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and R/W:	0	0	0	0	0	0
Job No.: <b>713366</b> southbound).	0	2,636	0	0	0	n
		2,000			-	
Find Cat: Taking Care Of System Fed: 2,884 State: 321 Local: 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHFP	0	0	0	0	0	0
TIP #:     Let With: 713050     Future Cost:     0 Estimate Total:     3.596	0	0	0	0	0	0



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	on contingency applied to			roject is awarded. o right-of-way and constru	ction cos	ts in pro	aram voars	2 3 4 and 5	STATE	FISCAL Y	FAD DD/	DIFCT B	UDCETI	NC
-	is applied to the Fundin			e .	ction cos	ts in pro	gi ani years	2, 3, 4, and 3.	SIAIE	7/2019-		7/2021-		
	g includes PE costs, CE o								Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Bates RT A	Pavement resurfacing	g from the Ka	nnsas State line to I-49.				Engineering:	2	73	84	0	0	0
Job No.:	7S3189K							R/W:	0	0	0	0	0	0
Length:	<b>16.77</b> MPO:							Construction:	0	0	1,082	0	0	0
	Taking Care Of Syster			AC-State: 992	State:		Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	0.5		STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		_	Fotal: 1 <b>,24</b>		0	0	0	0	0	
County: Route:	Bates RT B	0 1		rais des Cygnes River 4 mi niles east of Rich Hill. Proj				Engineering:	0	50	387	524	0	C
Job No.:	7P3107F	and T0280.	-	-				R/W:	0	0	6	0	0	0
Length:	<b>0.13</b> MPO:			E 1 4 4 4				Construction:	0	0	0	3,993	0	(
Fund Cat: Sec Cat:	Taking Care Of Syster Rehab And Reconst	m Awd Date:	2022	Fed: <b>3,968</b> Anticipated Fed Cat:	State:		Local: NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With: '		2022	Future Cost:	0 E		Total: <b>4,96</b>	Payments:	0	0	0	0	0	(
County:	Bates		over Camp B	Branch 1.5 miles west of Rt				Engineering:	60	91	180	0	0	
Route:	RT B			es bridges A3906 and A39										U
Job No.:	7P3190D 0.07 MPO:	N						R/W:	0	0	0	0	0	0
Length: Fund Cat:				Fed: 1,287	State:	321	Local:	Construction:	0	0	1,337	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	State.		NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With: '			Future Cost:	0 E		Fotal: <b>1,66</b>	8 Payments:	0	0	0	0	0	0
County:	Bates	Bridge rehabilitation	over South D	eepwater Branch 0.8 mile	south of ]	Rte. H. I	Project	Engineering:	2	12	14	54	0	(
Route: Job No.:	RT BB 7P3190K	involves bridge R0025	5.					R/W:	0	0	0	0	0	(
Length:	<b>0.07</b> MPO:	N						Construction:	0	0	0	396	0	, ,
Fund Cat:	Taking Care Of Syster	m		Fed: 382	State:	94	Local:	0	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		ľ	NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With: '	7P3107F		Future Cost:	0 E	stimate T	Fotal: <b>47</b>	8 Payments:	0	0	0	0	0	(
County: Route:	Bates RT F	Pavement resurfacing	g from Rte. J	to Loop 49 in Passaic.				Engineering:	2	48	58	0	0	(
Route: Job No.:	RTF 783189L							R/W:	0	0	0	0	0	(
Length:	<b>9.99</b> MPO:	Ν						Construction:	0	0	741	0	0	(
Fund Cat:	8 1		-	AC-State: 678	State:		Local:	0 FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:			STBG		0	-	-	ů	0	
TIP #:	Let With:			Future Cost:	0 E	stimate 7	Fotal: <b>84</b>	9 Payments:	U	0	0	0	0	U



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	n contingency applied to co	•		0										
	ent project growth factor con is applied to the Funding F			e .	ction cost	ts in program	years 2	2, 3, 4, and 5.	STATE I	FISCAL Y				
	g includes PE costs, CE costs	(	r05) 01 f	ayments.					Prior Prog.	6/2019- 6/2020	7/2020- 6/2021	//2021- 6/2022		7/2023- 6/2024
County:		0		49 in Butler to Rte. K near	Montrose	e. \$1,155,000		Engineering:	0	136	0	0	0	
Route: Job No.:	RT H Dis 783409	strict Operating Budge	t.					R/W:	0	0	0	0	0	
Length:	18.15 MPO: N							Construction:	0	1,155	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,032	State:	259 Local:	0	FFOS:	0	1,155	0	0	0	
Sec Cat:	Thin Lift Overlay		Fall 19	Anticipated Fed Cat:		STBG				<i>,</i>		-	-	
TIP #:	Let With: 7S32	227, 783229, 783228		Future Cost:	0 Es	stimate Total:	1,291	Payments:	0	0	0	0	0	
County: Route:	Bates Pav RT J	vement resurfacing fro	m the Ka	insas State line to Rte. F.				Engineering:	2	23	31	0	0	,
Job No.:	7S3189M							R/W:	0	0	0	0	0	
Length:	5.54 MPO: N							Construction:	0	0	393	0	0	
	Taking Care Of System			AC-State: 357	State:	90 Local:		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	Fall 20	Anticipated Fed Cat: Future Cost:	0 5	STBG stimate Total:	449	Payments:	0	0	0	0	0	
County:		idaa ushahilitatian ayar	the Ocea	ge River. Project involves		_	447		ů Tř	-	-		-	
Route:	RT M	luge l'enablittation over	tile Osaş	ge Kiver. Project involves	oriuge A4	.029.		Engineering:	30	195	231	0	0	(
Job No.:	783261							R/W:	0	0	0	0	0	(
Length:	0.17 MPO: N			F. J. 1 710	Ctata	420 L 1	0	Construction:	0	0	1,723	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2021	Fed: 1,719 Anticipated Fed Cat:	State:	430 Local: NHPP	U	FFOS:	0	0	0	0	0	
TIP #:	Let With: 7P3		2021	Future Cost:	0 Es	stimate Total:	2.179	Payments:	0	0	0	0	0	
County:			ties to cor	mply with the ADA Transi	_		,	Engineering:	0	170	211	0	0	
Route:	Various in 1	Bates County. \$711,000	) Statewic	de Transportation Alterna	tives fund	ls.		0 0	Ŭ			-		,
Job No.: Length:	7P3370B 0.00 MPO: N							R/W:	0	20	0	0	0	
C	Taking Care Of System			AC-State: 1,127	State:	282 Local:	0	Construction:	0	0	1,008	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	State.	STBG		FFOS:	0	0	711	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	1,409	Payments:	0	0	0	0	0	
County:		vement resurfacing fro	m Rte. 18	8 in Merwin to Rte. J in Ar	nsterdam	•		Engineering:	2	20	27	0	0	
Route: Job No.:	RT Y 7S3189N							R/W:	0	0	0	0	0	
Length:	4.64 MPO: N							Construction:	ů	0	345	0	0	
U	Taking Care Of System			AC-State: 314	State:	78 Local:	0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:		STBG	ì	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	394	Payments:	0	0	0	0	0	

**District Southwest** 



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Three percent project growth factor compounded annually is applied to bree fOCS or payments.       STATE FISCAL VEAL YEAL REDUCT INGE         Three percent project growth factor compounded annually is applied to bree fOCS or payments.       STATE FISCAL VEAL YEAL REDUCT INGE         Three percent project growth factor compounded annually is applied to the fOCS or payments.       Three FISCAL VEAL YEAL REDUCT INGE         STATE FISCAL VEAL YEAL REDUCT INGE         Prior Prog.       7/2019 <th c<="" th=""></th>	
County:         Benton         Pavement resurfacing from south of Rte. 52 to the Osage River in Warsaw.         Engineering:         All         Data         Data <thdata< th=""> <thdata< th="">         Data</thdata<></thdata<>	
Route:       US 65       0	
Length:       16.37       MPO: N       Fed: 2,699       State:       675       Local:       0       3,119       0       0       0         Fund Cat:       Taking Care Of System       Fall 19       Anticipated Fed Cat:       NHPP       FFOS:       0	
Fund Cat:       Taking Care Of System       Fed: 2,699       State:       675       Local:       0       3,119       0       0       0         Sec Cat:       Thin Lift Overlay       Awd Date:       Fall 19       Anticipated Fed Cat:       NHPP       FFOS:       0	
See Cat:Thin Lift OverlayAwd Date:Fall 19Anticipated Fed Cat:NHPPFFOS:00000TIP #:Let With:Eatwine Cost:0 Estimate Total:3,422Payments:000	
TIP #:Let With:Future Cost:0 Estimate Total:3,422Payments000000County:BentonPavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.Engineering:31118108Route:US 65MPO: NR/W:000000000Length:4.05MPO: NFed:State:261Local:000 <td< td=""></td<>	
Interview       Payement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.       Engineering:       3       1       1       18       108         County:       US 65       NPO: N       R/W:       0	
Route:       US 65 Job No.:       TP3212       R/W:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       1,181       1       1,181       1       1,181       1       1,181       1       1,181       1       1,181       1       1,181       1       1,181       1       1,181       1       1,181       1       1,181       1       1,181       1       1,181       1       1,181       1       1,181       1       1,181	
Length:       4.05       MPO: N       Construction:       0       0       0       1,181         Fund Ca:       Taking Care Of System       Awd Date:       2023       Anticipated Fed Cat:       NHPP       FFOS:       0 <t< td=""></t<>	
Fund Cat:Taking Care Of SystemFed:1,048State:261Local:00 </td	
Sec Cat:Thin Lift OverlayAwd Date:2023Anticipated Fed Cat:NHPPFFOS:00	
TIP #:Let With:Future Cost: $0$ Estimate Total: $1,312$ Payments: $0$ $0$ $0$ $0$ $0$ County:Benton MO 7 and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, Job No.:Fingineering: $0$ $109$ $0$ $0$ $0$ Length:2.92MPO: NKert of SystemFed: $614$ State: $154$ Local: $0$ $0$ $0$ $0$ Fund Cat:Taking Care Of SystemKwitter 20Anticipated Fed Cat:NHPP $FFOS:$ $0$ $0$ $0$ $0$ $0$ Sec Cat:Preventive MaintAwd Date:Winter 20Anticipated Fed Cat:NHPP $FFOS:$ $0$ $0$ $0$ $0$ $0$ TIP #:Let With: 753359, 7P3360Future Cost: $0$ Estimate Total: $768$ $793$ $14$ $0$ $0$ $0$ County:BentonBridge rehabilitation over Truman Lake. Project involves bridge A3465.Engineering: $45$ $14$ $0$ $0$ $0$	
County: Route: No.:Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, Job No.:Engineering: R/W:01090000Length:2.92MPO: NKing Care Of SystemFed:614State:154Local:000000Sec Cat:Preventive MaintAwd Date:Winter 20Anticipated Fed Cat:NHPPFFOS:0000000TIP #:Let With:7S3359, 7P3360Future Cost:00Estimate Total:768Payments:000000County:BentonBridge rehabilitation over Truman Lake. Project involves bridge A3465.Engineering:45140000	
Route:       MO 7       and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085,         Job No.:       7P3299       A5385, A3648, A3813 and A5850.         Length:       2.92       MPO: N         Fund Cat:       Taking Care Of System         Sec Cat:       Preventive Maint         Awd Date:       Winter 20         Anticipated Fed Cat:       NHPP         TIP #:       Let With: 7S3359, 7P3360         Future Cost:       0 Estimate Total:         768       Payments:         0       0       0         County:       Benton	
Length:       2.92       MPO: N       Construction:       0       659       0       0       0         Fund Cat:       Taking Care Of System       Fed:       614       State:       154       Local:       0       FFOS:       0       <	
Fund Cat:       Taking Care Of System       Fed:       614       State:       154       Local:       0       60       633       60       60       60         Sec Cat:       Preventive Maint       Awd Date:       Winter 20       Anticipated Fed Cat:       NHPP       FFOS:       0	
Sec Cat:       Preventive Maint       Awd Date:       Winter 20       Anticipated Fed Cat:       NHPP         TIP #:       Let With: 7\$3359, 7P3360       Future Cost:       0 Estimate Total:       768       Payments:       0       0       0       0       0       0       0         County:       Benton       Bridge rehabilitation over Truman Lake. Project involves bridge A3465.       Engineering:       45       14       0       0       0	
County:       Benton       Bridge rehabilitation over Truman Lake. Project involves bridge A3465.       Engineering:       45       14       0       0       0	
Route:         MO 7           Job No.:         7P3360           R/W:         0         0         0	
Length:         0.40         MPO:         N         Construction:         0         59         0         0	
Fund Cat:     Taking Care Of System       Fed:     58       State:     15       Local:     0       0     0       0     0	
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP	
TIP #:       Let With: 7\$3359, 7P3299       Future Cost:       0 Estimate Total:       118       Payments:       0       0       0       0       0	
County:BentonBridge rehabilitation over Rte. 65 0.3 mile south of Warsaw and on Rte. H over ColeEngineering:010521100Route:MO 83Camp Creek 8 miles east of Lincoln. Project involves bridges A3022 and A2400.Engineering:010521100	
Job No.: 7P3107H R/W: 0 0 0 0 0	
Length:         0.12         MPO: N         Construction:         0         0         1,508         0         0	
Fund Cat:     Taking Care Of System     Fed:     1,459     State:     365     Local:     0       See Cet:     Date:     Anticipated Fed Cet:     NUDD     FFOS:     0     0     0     0	
Sec Cat:       Rehab And Reconst       Awd Date:       2021       Anticipated Fed Cat:       NHPP       11001       0	



**Transportation Planning** 

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	contingency applied to construction cost in the year the project is awarded. It project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4	4. and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETH	NG
No inflation	is applied to the Funding From Other Sources (FFOS) or Payments.	-,		7/2019-		7/2021-	7/2022-	7/2023-
Engineering	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Benton Bridge rehabilitation over Truman Reservoir. Project involves bridge A3690. MO 83	Engineering:	0	232	236	0	0	(
Job No.:	7P3107K	R/W:	0	0	0	0	0	(
Length:	0.17 MPO: N	Construction:	0	0	2,408	0	0	(
	Taking Care Of System     Fed: 2,301     State:     575     Local:     0       Rehab And Reconst     Awd Date:     2021     Anticipated Fed Cat:     NHPP	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Rehab And Reconst         Awd Date:         2021         Anticipated Fed Cat:         NHPP           Let With:         Future Cost:         0 Estimate Total:         2,876	Payments:	0	0	0	0	0	
County:	Benton Upgrade pedestrian facilities to comply with the ADA Transition Plan from Jefferson	Engineering:	0	24	0	0	0	
Route: Job No.:	RT B Street to north of Valley Street in Cole Camp. 783403	R/W:	0	2	ů O	0	0	
Length:	0.04 MPO: N	Construction:	0	58	0	0	0	
Fund Cat:	Taking Care Of SystemFed:67State:17Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG		U			Ũ		
TIP #:	Let With: <b>3S3106</b> Future Cost: <b>0</b> Estimate Total: <b>84</b>	Payments:	0	0	0	0	0	
County: Route:	BentonPavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance.RT B\$1,027,000 District Operating Budget.	Engineering:	0	121	0	0	0	
Job No.:	783408	R/W:	0	0	0	0	0	(
Length:	15.96 MPO: N	Construction:	0	1,027	0	0	0	(
	Taking Care Of System     AC-State:     919     State:     229     Local:     0	FFOS:	0	1,027	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay     Awd Date:     Fall 19     Anticipated Fed Cat:     STBG       Let With:     7S3232, 7S3230     Future Cost:     0 Estimate Total:     1,148	Payments:	0	0	0	0	0	
		T dyments.		v	v	0	v	
County: Route:	Benton Pavement resurfacing and chevron signing from Rte. 65 to end of route. RT BB	Engineering:	12	73	0	0	0	(
Job No.:	783230	R/W:	0	0	0	0	0	(
Length:	8.77 MPO: N	Construction:	0	722	0	0	0	(
Fund Cat:	Taking Care Of System     AC-State:     637     State:     158     Local:     0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay     Awd Date:     Fall 19     Anticipated Fed Cat:     STBG       Let With:     7S3408, 7S3232     Future Cost:     0 Estimate Total:     807	Payments:	0	0	0	0	0	(
County:	Benton Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.	5						
Route:	RTH	Engineering: R/W:	0	2 0	10 0	74 0	0	
Job No.: Length:	783298 14.39 MPO: N		U		Ŭ	Ŭ	Ŭ	
	Taking Care Of System Fed: 749 State: 186 Local: 0	Construction:	0	0	0	849	0	
Sec Cat:	Thin Lift Overlay         Awd Date:         2022         Anticipated Fed Cat:         STBG	FFOS:	0	0	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 935	Payments:	0	0	0	0	0	(

**District Southwest** 



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	3 4 and 5	STATE	FISCAL Y	FAR PRO	DIFCT B	UDCFTI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	, c, i, und of	SIMIL			7/2021-		
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:         Benton         Pavement resurfacing from beginning of state maintenance to Rte. 7.           Route:         RT M	Engineering:	90	68	0	0	0	0
Job No.: 783232	R/W:	0	0	0	0	0	0
Length: 10.22 MPO: N	Construction:	0	672	0	0	0	0
Fund Cat:     Taking Care Of System     AC-State:     593     State:     147     Local:     0	FFOS:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	Dermenter	0	0	0	0	0	(
TIP #:         Let With: 783408, 783230         Future Cost:         0 Estimate Total:         830	Payments:	U	0	0	0	0	
County: Benton Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and	Engineering:	32	94	0	0	0	C
Route:CST MAIN STOf Rec 05, and repair curvers on Rec 11 over Directly from with inters south of Rec WasJob No.:7S3369P0723, N023	R/W:	0	0	0	0	0	0
Length: 0.12 MPO: N	Construction:	0	496	0	0	0	(
Fund Cat:Taking Care Of SystemFed:0State:590Local:0	FFOS:	0	0	0	0	0	(
See Cat:     Rehab And Reconst     Awd Date:     Fall 19     Anticipated Fed Cat:     State       TIP #:     Let With:     Future Cost:     0 Estimate Total:     622	Payments:	0	0	0	0	0	(
County:     Cedar     Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.	Engineering:	2	19	109	0	0	
Route: MO 245	0 0	-			U	v	U
Job No.: 783301	R/W:	0	0	0	0	0	C
Length:     16.83     MPO: N       Fund Cat:     Taking Care Of System     AC-State: 1,010     State: 252     Local: 0	Construction:	0	0	1,134	0	0	0
Fund Cat:       Taking Care Of System       AC-State: 1,010       State: 252       Local:       0         Sec Cat:       Thin Lift Overlay       Awd Date:       2021       Anticipated Fed Cat:       STBG	FFOS:	0	0	0	0	0	0
TIP #:     Let With:     Future Cost:     0 Estimate Total:     1,264	Payments:	0	0	0	0	0	0
County: Cedar Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.	Engineering:	80	364	0	0	0	(
Route:         MO 82           Job No.:         7P3214	R/W:	0	0	0	0	0	(
Length: 38.75 MPO: N	Construction:	0	3,882	0	0	0	(
Fund Cat:Taking Care Of SystemFed: 3,398State:848Local:0	FFOS:	0	0	0	0	0	
Sec Cat:Thin Lift OverlayAwd Date:Summer 19Anticipated Fed Cat:STBG		Ů			-	Ũ	,
TIP #:         Let With: 783221, 783180, 783241         Future Cost:         0 Estimate Total:         4,326	Payments:	0	0	0	0	0	(
County:         Cedar         Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations           Route:         MO 82         from McCrary Street to Rte, 54 in El Dorado Springs, \$90,000 Statewide Transportation	Engineering:	110	98	0	0	0	(
Job No.: 7P3246 Alternatives funds.	R/W:	0	2	0	0	0	(
Length: 1.35 MPO: N	Construction:	0	113	0	0	0	(
Fund Cat:     Taking Care Of System     Fed:     171     State:     42     Local:     0	FFOS:	0	90	0	0	0	(
Sec Cat:     N- Ada Trans     Awd Date:     Spring 20     Anticipated Fed Cat:     STBG       TIP #:     Let With: 7S3182     Future Cost:     0 Estimate Total:     323	Payments:	0	0	0	0	0	(
In " External, 195162 Future Cost. 6 Estimate Folal. 525	,	Ť					



**Transportation Planning** 

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	n contingency applied to construct										
1	nt project growth factor compoun is applied to the Funding From O	v 11	8 .	ction costs in program years 2	2, 3, 4, and 5.	STATE	FISCAL Y 7/2019-		<u>ЭЈЕСТ В</u> 7/2021-		NG 7/2023
	includes PE costs, CE costs and R		ayments.			Prior Prog.	6/2020	6/2020-	6/2021-	6/2022-	6/2023
County: Route:		t resurfacing and safety im County to 0.8 mile north (	1		Engineering:	530	1,400	667	0	0	
Job No.:	7P3210 Container	•			R/W:	0	100	0	0	0	
Length:	16.18 MPO: N				Construction:	0	0	10,527	0	0	
Fund Cat:	Taking Care Of System		Fed: 10,156	State: 2,538 Local: 0	FFOS:	0	0	1,853	0	0	
Sec Cat:	Thin Lift Overlay Awd	d Date: Fall 20	Anticipated Fed Cat:	NHPP				· ·	-	÷	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 13,224	Payments:	0	0	0	0	0	
County: Route:	Christian Pavement US 65	t resurfacing from 1 mile s	outh of Rte. F to 0.4 mile	north of Rte. EE.	Engineering:	2	18	110	0	0	
Job No.:	7P3235				R/W:	0	0	0	0	0	
Length:	2.81 MPO: N				Construction:	0	0	1,132	0	0	
	Taking Care Of System		Fed: 1,008	State: 252 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	÷	d Date: Fall 20	Anticipated Fed Cat: Future Cost:	NHPP	Payments:	0	0	0	0	0	
	Let With: 8P3116			0 Estimate Total: 1,262	i dyments.	•	-	0	0	-	
County: Route:	Christian High frict US 65	tion surface treatment on <b>c</b>	curves at Saddlebrooke.		Engineering:	23	2	36	0	0	
Job No.:	7P3352				R/W:	0	0	0	0	0	
Length:	0.53 MPO: N				Construction:	0	0	255	0	0	
Fund Cat:	Taking Care Of System		AC-State: 235	State: 58 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	J	d Date: Fall 20	Anticipated Fed Cat:	NHPP		ů					
TIP #:	Let With:		Future Cost:	0 Estimate Total: 316	Payments:	0	0	0	0	0	
County: Route:	Dade Bridge re US 160	habilitation over Stockton	Lake. Project involves bi	ridge A2931.	Engineering:	80	170	0	0	0	
Job No.:	7P2228C				R/W:	0	0	0	0	0	
Length:	0.10 MPO: N				Construction:	0	1,160	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 1,064	State: 266 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd	d Date: Spring 20	Anticipated Fed Ca	t: NHPP		Ű			-		
TIP #:	Let With: 7P3195		Future Cost:	0 Estimate Total: 1,410	Payments:	0	0	0	0	0	
County: Route:	US 160	habilitation over Stockton	Lake. Project involves bi	ridge A2932.	Engineering:	184	104	0	0	0	
Job No.:	7P3195				R/W:	0	0	0	0	0	
Length:	0.07 MPO: N				Construction:	0	783	0	0	0	
	Taking Care Of System	d Datas	Fed: 710	State: 177 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Let With: 7P2228C	d Date: Spring 20	Anticipated Fed Ca Future Cost:	t: NHPP 0 Estimate Total: 1,071	Payments:	0	0	0	0	0	
11F #:	Let with: /r2228C		Future Cost:	U Estimate Total: 1,0/1	i uj mento.	, v			5	0	

**District Southwest** 



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Constructio	a contingency applied to construction cost in the year the project is awarded.	Г						
	it project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4,	l, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments.	Γ				7/2021-		7/2023-
<u> </u>	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Dade         Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County.           MO 215         Image: County of the second sec	Engineering:	12	81	0	0	0	(
Job No.:	783267	R/W:	0	0	0	0	0	
Length:	9.65 MPO: N	Construction:	0	712	0	0	0	
Fund Cat:	Taking Care Of SystemAC-State:634State:159Local:0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay         Awd Date:         Fall 19         Anticipated Fed Cat:         STBG	1103.	U	U	U	U	Ŭ	
TIP #:	Let With: 783220, 783222Future Cost:0 Estimate Total:805	Payments:	0	0	0	0	0	
County:	Dade         Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves           NO 20         bill + 42020	Engineering:	0	59	109	0	0	(
Route: Job No.:	MO 39 bridge A2930. 7P3107J	R/W:	0	0	0	0	0	(
Length:	0.07 MPO: N	Construction:	0	0	800	0	0	
Fund Cat:	Taking Care Of SystemFed: 775State: 193Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst         Awd Date:         2021         Anticipated Fed Cat:         NHPP		Ů	Ť	, i i i i i i i i i i i i i i i i i i i	, i i i i i i i i i i i i i i i i i i i	Ŭ	
TIP #:	Let With: Future Cost: 0 Estimate Total: 968	Payments:	0	0	0	0	0	(
County: Route:	Dade Pavement resurfacing from Rte. Y to Rte. 160. RT H	Engineering:	11	80	0	0	0	(
Job No.:	783222	R/W:	0	0	0	0	0	(
Length:	9.20 MPO: N	Construction:	0	680	0	0	0	(
Fund Cat:	Taking Care Of SystemAC-State:608State:152Local:0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay         Awd Date:         Fall 19         Anticipated Fed Cat:         STBG		v			÷		,
TIP #:	Let With: 783220, 783267Future Cost:0 Estimate Total:771	Payments:	0	0	0	0	0	(
County: Route:	Greene Pavement preservation treatment at various locations in the rural Southwest District. MO 125	Engineering:	0	220	0	0	0	(
Job No.:	783402	R/W:	0	0	0	0	0	(
Length:	98.03 MPO: N	Construction:	0	2,238	0	0	0	(
Fund Cat:	Taking Care Of SystemAC-State: 1,966State: 492Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Preventive Maint         Awd Date:         Winter 20         Anticipated Fed Cat:         STBG		Ů			÷		
TIP #:	Let With: 883176Future Cost:0 Estimate Total:2,458	Payments:	0	0	0	0	0	
County: Route:	GreeneUpgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 160 fromUS 160Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160	Engineering:	0	18	15	46	0	(
Job No.:	783367D in Ash Grove.	R/W:	0	9	0	0	0	
Length:	0.27 MPO: N	Construction:	0	0	0	225	0	
	Taking Care Of SystemAC-State:250State:63Local:0	FFOS:	0	0	0	0	0	
	N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG		0	Ŭ	0	0	0	
TIP #:	Let With: Future Cost: 0 Estimate Total: 313	Payments:	0	0	0	0	0	0

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	n contingency applied to			roject is awarded. o right-of-way and constru	ection costs	s in nrogram vears	2 3 4 and 5	STATE	FISCAL Y	FAR PRO	DIFCT B	UDCFTI	NG
	is applied to the Fundin	1	• •	0	iction costs	s in program years	2, 3, 4, and 3.	STATE	7/2019-				7/2023-
	includes PE costs, CE c	8	( )					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	MO 266	Bridge replacement o K0162.	over Pickerel	Branch 1.3 miles east of Pl	ano. Proje	ct involves bridge	Engineering:	2	248	128	0	0	(
Job No.:	7P3190G						R/W:	0	2	0	0	0	(
Length:	<b>0.04</b> MPO:						Construction:	0	0	949	0	0	(
	Taking Care Of System			Fed: 1,063	State:	264 Local: (	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	0 Est	NHPP timate Total: 1,329	Payments:	0	0	0	0	0	
		D	1 1					• •		-	0	-	
County: Route:		Halltown to Rte. 360.		engthening from 1.2 miles e	east of Rtes	s. Z and O in	Engineering:	440	587	0	0	0	(
Job No.:	7I3201						R/W:	0	0	0	0	0	(
Length:	9.23 MPO:						Construction:	0	5,963	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of Systen Thin Lift Overlay	n Awd Date:	Fall 19	Fed: <b>5,895</b> Anticipated Fed Cat:	State:	655 Local: (	FFOS:	0	0	0	0	0	(
TIP #:	Let With: 8		Faii 19	Future Cost:	0 Est	timate Total: 6,990	Payments:	0	0	0	0	0	(
County:			g from 0.5 mi	le east of Rte. 125 to 0.2 mi			Engineering:	4	2	15	115	0	
Route:	US 60	Rogersville.						-		15	0		
Job No.: Length:	7 <b>P3271</b> 2.90 MPO:	N					R/W:	U	0	0	Ū	0	(
	Taking Care Of System			Fed: 1.085	State:	271 Local: (	Construction:	0	0	0	1,224	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With: 8	P3122B		Future Cost:	0 Est	timate Total: 1,360	Payments:	0	0	0	0	0	(
County:		Pavement improvem	ents from Por	nme de Terre River to Rte	. KK.		Engineering:	6	1	1	1	4	175
Route: Job No.:	US 65 7P2212D						R/W:	0	0	0	0	0	(
Length:	<b>5.19</b> MPO:	N					Construction:	0	0	0	0	0	2,846
Fund Cat:	Taking Care Of System	1		Fed: 2,423	State:	605 Local: (			0	0	0		_,
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		NHPP	FFOS:	U			Ŭ	0	(
TIP #:	Let With:			Future Cost:	0 Est	timate Total: 3,034	Payments:	0	0	0	0	0	(
County: Route:	US 65	Pavement resurfacing County.	g on northbou	und lanes from Rte. KK to	north of R	te. AA in Dallas	Engineering:	0	2	2	2	11	145
Job No.:	7P3393						R/W:	0	0	0	0	0	(
Length:	7.04 MPO:			E. J. 1 270	States	241 Tarah 4	Construction:	0	0	0	0	0	1,549
Fund Cat: Sec Cat:	Taking Care Of Systen Thin Lift Overlay	n Awd Date:	2024	Fed: 1,370 Anticipated Fed Cat:	State:	341 Local: ( NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Tina Date.	2021	Future Cost:	0 Est	timate Total: 1,71	Payments:	0	0	0	0	0	(



**Transportation Planning** 

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	on contingency applied to									-			
-	ent project growth factor is applied to the Fundin	1	• • • •	o right-of-way and constru	ction costs in program	n years 2	, 3, 4, and 5.	STATE I	FISCAL Y 7/2019-		<u>) 7/2021-</u>		NG 7/2023-
	g includes PE costs, CE c			ayments.				Prior Prog.	6/2020	6/2020-	6/2021-	6/2022-	6/2023-
County: Route:	Greene RT BB	Pavement resurfacin	g from Rte. 12	3 in Walnut Grove to Rte.	13.		Engineering:	2	10	72	0	0	(
Job No.:	783189I						R/W:	0	0	0	0	0	(
Length:	<b>12.05</b> MPO:						Construction:	0	0	731	0	0	
	Taking Care Of System		2021	AC-State: 651	State: 162 Loca		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	STB 0 Estimate Total		Payments:	0	0	0	0	0	
County:	Greene	Pavement resurfacin	g from Rte. 12	5 south intersection to Rte			Engineering:	9	39	0	0	0	
Route: Job No.:	RT D 783219						R/W:	0	0	0	0	0	
Length:	<b>4.12</b> MPO:	Ν					Construction:	0	317	0	0	0	
Fund Cat:	Taking Care Of System	n		AC-State: 285	State: 71 Loca	1: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STB	_		0			-		
TIP #:	Let With: 7	783218, 783217		Future Cost:	0 Estimate Total	: 365	Payments:	0	0	0	0	0	
County: Route:	Greene RT EE	Pavement resurfacing	g from Rte. T	to Farm Road 97.			Engineering:	9	22	0	0	0	C
Job No.:	783287						R/W:	0	0	0	0	0	(
Length:	2.52 MPO:						Construction:	0	210	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	n Awd Date:	Summer 19	AC-State: 186 Anticipated Fed C	State: 46 Loca	l: 0 BG	FFOS:	0	0	0	0	0	(
TIP #:	Let With: 8		Summer 15	Future Cost:	0 Estimate Total	-	Payments:	0	0	0	0	0	(
County:	Henry	Bridge rehabilitation	over Grand R	River. Project involves brid	lge A4165.		Engineering:	322	368	0	0	0	(
Route: Job No.:	MO 18 482276		-				R/W:	0	0	0	0	0	(
Length:	<b>0.20</b> MPO:	NS		RRID(	HES.		Construction:	0	2,664	0	0	0	(
Fund Cat:					State: 3,032 Loca	-	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:		ate	Payments:	ů	0	0	0	0	(
TIP #:	Let With:	Unguada nadastrian	Facilities to	Future Cost:	0 Estimate Total	,	-	0					
County: Route:	Henry MO 2	Chisman Street to Rt		nply with the ADA Transi sor and on Rte. Y from Rte			Engineering:	0	2	21	27	0	(
Job No.: Longth:	783367C	Windsor.					R/W:	0	0	2	0	0	
Length: Fund Cat:	0.70 MPO: Taking Care Of System			AC-State: 142	State: 34 Loca	1. 0	Construction:	0	0	0	124	0	
Sec Cat:	N- Ada Trans	Awd Date:	2022	Act-state: 142 Anticipated Fed Cat:	State. 34 Loca		FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estimate Total	: 176	Payments:	0	0	0	0	0	(

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Three perce No inflation	ent project growth factor is applied to the Fundin	O 2       3415       Adding Care Of System       AC-State:       772       State:       191       Local:       0         aking Care Of System       Add Date:       2022       Anticipated Fed Cat:       STBG       P         inin Lift Overlay       Awd Date:       2022       Anticipated Fed Cat:       STBG       P         enry       Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.       Fed:       1,739       State:       436       Local:       0         .93       MPO: N       Awd Date:       Fall 19       Anticipated Fed Cat:       NHPP       Eng         .93       MPO: N       Future Cost:       0       Estimate Total:       2,211       P         enry       Let With:       Future Cost:       0       Estimate Total:       2,211       P         enry       Let With:       Future Cost:       0       Estimate Total:       2,211       P         enry       Pavement resurfacing from Rte. 7 to end of state maintenance.       NHPP       Eng       Constate maintenance.       Eng         .00       MPO: N       Ac-State:       141       State:       36       Local:       0         .00       MPO: N       Ac-State:       141									EAR PR( 7/2020-	DJECT B 7/2021-		
Engineering	g includes PE costs, CE c	osts and R/W incidental	s.						Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Henry MO 2	Pavement resurfacing f	rom NE 14	00 Road to Rte. WW in W	indsor.			Engineering:	0	2	12	82	0	0
Job No.:	783415						4	R/W:	0	0	0	0	0	0
Length:								Construction:	0	0	0	867	0	0
					State:			FFOS:	0	0	0	0	0	0
Sec Cat:	·	Awd Date:	2022	•						0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Es	stimate Tot	al: 963	Payments:	U	0	0	0	0	(
County:	Henry MO 7	0	rom 0.1 mil	le east of Vansant Street in	Clinton t	to Rte. PP	in	Engineering:	36	197	0	0	0	(
Route: Job No.:	7P3255	lightwad.						R/W:	0	0	0	0	0	(
Length:	<b>13.93</b> MPO:	Ν						Construction:	0	1,978	0	0	0	0
Fund Cat:	Taking Care Of System			· · · · · · · · · · · · · · · · · · ·	State:			FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	1					ů			-		
TIP #:	Let With:			Future Cost:	0 Es	stimate Tot	al: <b>2,211</b>	Payments:	0	0	0	0	0	0
County: Route:	Henry RT AA	Pavement resurfacing f	rom Rte. 7	to end of state maintenanc	:e.			Engineering:	2	32	0	0	0	0
Job No.:	783229							R/W:	0	0	0	0	0	0
Length:	<b>2.00</b> MPO:	Ν						Construction:	0	145	0	0	0	0
Fund Cat:	Taking Care Of System	n		AC-State: 141	State:	36 Lo	cal: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:		S1	ſBG		U		-	-	÷	U
TIP #:	Let With: 7	783227, 783228, 783409		Future Cost:	0 Es	stimate Tot	al: <b>179</b>	Payments:	0	0	0	0	0	0
County: Route:	Henry RT B	Pavement resurfacing f	rom Rte. 2	to Rte. 7 near Urich.				Engineering:	13	93	0	0	0	0
Job No.:	783227							R/W:	0	0	0	0	0	0
Length:	11.48 MPO:	N						Construction:	0	775	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 695	State:	173 Lo		FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:		ST	ſBG		0			Ŭ		0
TIP #:	Let With: 7	783229, 783228, 783409		Future Cost:	0 Es	stimate Tot	al: <b>881</b>	Payments:	0	0	0	0	0	0
County:	Henry RT K	Pavement resurfacing f B0242, and B0243.	rom Rte. 7	to Rte. 52. Project involves	s bridges A	A2305, B0	241,	Engineering:	20	143	0	0	0	0
Route: Job No.:	7S3228	D0242, allu D0243.						R/W:	0	0	0	0	0	0
Length:	17.12 MPO:	Ν						Construction:	0	1,386	0	0	0	0
	Taking Care Of System		-	AC-State: 1,224	State:	305 Lo		FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:			ſBG		, ,		Ũ	Ŭ		
TIP #:	Let With: 7	783227, 783229, 783409		Future Cost:	0 Es	stimate Tot	al: <b>1,549</b>	Payments:	0	0	0	0	0	0



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Constructio	n contingency applied to construction cost in the year the project is awarded.						
	nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5	. STA		L YEAR PR			
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior P		9- 7/2020- 20 6/2021			7/2023
County:	Henry Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Engin	eering:	56	71 0		0	
Route:	RT K on Rte. K in Urich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt.	R/W:	0	2 0	0	0	
Job No.:	7S3251 funds.	ruction:	0 2	53 0	0	0	
Length:							
Sec Cat:	N-Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG	FFOS:	0 1	87 0	0	0	
TIP #:		ments:	0	0 0	0	0	
County:	Henry         Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.         Engin	eering:	0	2 9	65	0	
Route: Job No.:	RT Y 7S3296	R/W:	0	0 0	0	0	
Length:	9.59 MPO: N Constr	ruction:	0	0 0	683	0	
Fund Cat:	Taking Care Of System     AC-State:     607     State:     152     Local:     0	FFOS:	0	0 0		0	
Sec Cat:	Thin Lift Overlay         Awd Date:         2022         Anticipated Fed Cat:         STBG	rros:	Ŭ.	U U	U	U	
TIP #:	Let With: Future Cost: 0 Estimate Total: 759 Pay	ments:	0	0 0	0	0	
County:	Hickory Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894. Engin	eering:	40	17 0	0	0	
Route: Job No.:	783359	R/W:	0	0 0	0	0	
length:	0.33 MPO: N Constr	ruction:	0 1	14 0	0	0	
Fund Cat:	Taking Care Of SystemFed:105State:26Local:0	FFOS:	0	0 0	0	0	
Sec Cat:	Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP		Ŭ.				
ΓIP #:	Let With: 7P3360, 7P3299 Future Cost: 0 Estimate Total: 171 Pay	ments:	0	0 0	0	0	
County: Route:	JasperPavement resurfacing from the Kansas State line to 0.6 mile west of Rte. 43 in AirportEnginMO 171Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City SouthernEngin	eering:	21 2	62 196	0	0	
Job No.:	7P3262Railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.	R/W:	0	50 0	0	0	
Length:	14.53 MPO: Y Constr	ruction:	0	0 3,764	0	0	
Fund Cat:	Taking Care Of SystemFed: 3,418State: 854Local: 0	FFOS:	0	0 95	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #:	01HA-18         Let With:         782230,         7P3263,         7P3268         Future Cost:         0         Estimate Total:         4,593         Pay	ments:	0	0 0	0	0	
County: Route:	JasperPavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of Centennial Avenue in Webb City.Engin	eering:	4	93 144	0	0	
lob No.:	7P3263	R/W:	0	0 0	0	0	
Length:	3.70 MPO: Y Constr	ruction:	0	0 1,496	0	0	
	Taking Care Of SystemFed: 1,387State: 346Local: 0	FFOS:	0	0 0	0	0	
Sec Cat:	Thin Lift Overlay         Awd Date:         2021         Anticipated Fed Cat:         NHPP		Ŭ.	• •	0		
TIP #:	02HS-18         Let With:         782230, 7P3262, 7P3268         Future Cost:         0 Estimate Total:         1,737         Pay	ments:	0	0 0	0	0	



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETII	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage. Engine		104	243	0	0	0
Route: MO 171 Job No.: 7P3268	R/W: 0	0	0	0	0	0
Length: 7.73 MPO: Y Constru	action: 0	0	2,598	0	0	0
Fund Cat:     Taking Care Of System     Fed: 2,356     State:     589     Local:     0	FFOS: 0	0	0	0	0	0
Sec Cat:Thin Lift OverlayAwd Date:2021Anticipated Fed Cat:NHPPTIP #:03HS-18Let With:7S2230, 7P3262, 7P3263Future Cost:0 Estimate Total:2,949Payr	ments: 0	0	0	0	0	0
County:         Jasper         Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations         Engine		66	100	0	0	
Route:     MO 171     from the Frisco Greenway Trail to Main Street in Webb City.       Job No.:     7P3283	R/W: 0	2	0	0	0	
Length: 0.87 MPO: V				0		0
Fund Cat: Taking Care Of System Fed: 522 State: 130 Local: 0		0	484		0	0
Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS: 0		0	0	0	0
TIP #:     04HS-18     Let With:     Future Cost:     0     Estimate Total:     656     Payr	ments: 0	0	0	0	0	0
County:JasperBridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involvesEngineRoute:MO 249bridges A6140, A6149 and A6165.	eering: 0	2	20	112	0	0
Job No.: 7P3105E	R/W: 0	0	0	0	0	0
Length: 0.46 MPO: Y	action: 0	0	0	865	0	0
Fund Cat:       Taking Care Of System       Fed:       800       State:       199       Local:       0         Sec Cat:       Preventive Maint       Awd Date:       2022       Anticipated Fed Cat:       NHPP       H	FFOS: 0	0	0	0	0	0
	ments: 0	0	0	0	0	0
County: Jasper Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Engine	eering: 0	48	235	0	0	0
Route:MO 249Joplin. Project involves bridges A5149, A5154 and A5596.Job No.:7P3107C	R/W: 0	0	0	0	0	0
Length: 0.24 MPO: Y Constru	action: 0	0	1,750	0	0	0
Fund Cat:   Taking Care Of System     Fed:   1,626     State:   407     Local:   0	FFOS: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP		0	0	0	0	0
			Ť	-		0
County:JasperJob Order Contracting to repair slides from Rte. 171 in Carterville to Rte. VV (ZoraRoute:MO 249Street) near Joplin.	U	68 0	0	0	0	0
Job No.: <b>7P3407</b> Length: <b>2.31</b> MPO: <b>Y</b>		Ŭ	Ŭ	U	Ŭ	U
Fund Cat: Taking Care Of System Fed: 0 State: 689 Local: 0		621	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State	FFOS: 0	0	0	0	0	0
TIP #:Let With:Future Cost:0 Estimate Total:689Payr	ments: 0	0	0	0	0	(

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	contingency applied to construction cost in the year the project is awarded.	[						
	nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, is applied to the Funding From Other Sources (FFOS) or Payments.	3, 4, and 5.	SIATE	FISCAL Y 7/2019-		<u>ЭJECT В</u> 7/2021-		NG 7/2023-
	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2020-	6/2021-	6/2022-	6/2023
County:	Jasper Bridge rehabilitation on northbound bridge over Missouri and Northern Arkansas	Engineering:	18	9	54	0	0	
Route: Job No.:	IS 49Railroad and bridges over Opossum Creek. Project involves bridges A3400 and713254northbound and southbound A3403.	R/W:	0	0	0	0	0	
Length:	0.08 MPO: N	Construction:	0	0	542	0	0	
Fund Cat:	Taking Care Of SystemFed: 545State: 60Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP			0	0	0	0	
TIP #:	Let With: 713256 Future Cost: 0 Estimate Total: 623	Payments:	0	0	0	U	0	
County: Route:	Jasper Bridge rehabilitation on northbound bridge over Coon Creek. Project involves bridge IS 49 A3401.	Engineering:	27	15	83	0	0	
Job No.:	713256	R/W:	0	0	0	0	0	
Length:	0.06 MPO: N	Construction:	0	0	613	0	0	
Fund Cat:	Taking Care Of System     Fed:     640     State:     71     Local:     0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst     Awd Date:     2021     Anticipated Fed Cat:     NHPP       Let With:     713254     Future Cost:     0 Estimate Total:     738	Payments:	0	0	0	0	0	
			Ů	-		-		
County: Route:	Jasper Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin. IS 49	Engineering:	50	65	594	0	0	
Job No.:	713361	R/W:	0	0	0	0	0	
Length:	1.44 MPO: Y	Construction:	0	0	5,450	0	0	
Fund Cat:	Taking Care Of SystemFed: 5,497State:612Local:0Rehab And ReconstAwd Date:Fall 20Anticipated Fed Cat:NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst         Awd Date:         Fall 20         Anticipated Fed Cat:         NHPP           Let With:         Future Cost:         0 Estimate Total:         6,159	Payments:	0	0	0	0	0	
County:	Jasper Add safety signage for wrong-way countermeasures at various locations in the rural	Engineering:	0	79	0	0	0	
Route:	IS 49 Southwest District.	0 0	v		, in the second s	÷	-	
Job No.: Longth:	7P3422 223.88 MPO: Y	R/W:	0	0	0	0	0	
Length: Fund Cat:		Construction:	0	363	0	0	0	
Sec Cat:	Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	
TIP #:	Let With: <b>8P3069B</b> Future Cost: <b>0</b> Estimate Total: <b>442</b>	Payments:	0	0	0	0	0	
County:	Jasper Bridge rehabilitation and add sidewalk on Range Line Road over Kansas City Southern	Engineering:	15	490	492	692	0	
Route: Job No.:	LP 49 Railroad. Project involves bridge L0833. 783285	R/W:	0	0	2	0	0	
Length:	0.39 MPO: Y	Construction:	0	0	0	4,783	0	
Fund Cat:	Taking Care Of SystemFed: 5,168State: 1,291Local: 0	-	v	-				
Sec Cat:	Rehab And Reconst         Awd Date:         2022         Anticipated Fed Cat:         NHPP	FFOS:	0	0	0	0	0	(
TIP #:	14HS-18Let With:Future Cost:0 Estimate Total:6,474	Payments:	0	0	0	0	0	1

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Construction contingency applied to construction cost in the year the project is awarded.							
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	2, 3, 4, and 5.	STATE I	FISCAL Y 7/2019-	EAR PRO 7/2020-			
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2020-	7/2021- 6/2022	6/2022-	7/2023- 6/2024
County: Jasper Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage.	Engineering:	181	507	0	0	0	0
Route:         MO 571         \$921,105 Carthage, \$274,895 Carthage STBG funds.           Job No.:         7P3187I	R/W:	0	232	0	0	0	0
Length: 0.11 MPO: N	Construction:	0	1,472	0	0	0	0
Fund Cat:Flexible & OtherFed:1,216State:74Local:921	FFOS:	0	1,196	0	0	0	
Sec Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety			0	0	0	0	0
TIP #:         Let With: 7S3269, 7S3284         Future Cost:         0 Estimate Total:         2,392	Fayments.	U	U	U	U	-	
County:       Jasper       Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.         Route:       MO 571	Engineering:	8	50	0	0	0	0
Job No.: 783269	R/W:	0	0	0	0	0	0
Length: 1.93 MPO: N	Construction:	0	500	0	0	0	0
Fund Cat:     Taking Care Of System     Fed:     440     State:     110     Local:     (       Sur Cat:     This Life Orangian     And Data     Winter 20     Anticipated End Cat     NUDD	FFOS:	0	0	0	0	0	0
Sec Cat:Thin Lift OverlayAwd Date:Winter 20Anticipated Fed Cat:NHPPTIP #:Let With:783284, 7P3187IFuture Cost:0 Estimate Total:558	Payments:	0	0	0	0	0	0
County: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations		122	279	0	0	0	
Route: MO 571 from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$844,000 Statewide	Engineering:	123	278		U		U
Job No.: 783284 Transportation Alternatives funds.	R/W:	2	0	0	0	0	0
Length: 1.06 MPO: N Fund Cat: Taking Care Of System Fed: 1,165 State: 290 Local: (	Construction:	0	1,177	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	844	0	0	0	0
TIP #:   Let With: 7S3269, 7P3187I   Future Cost:   0 Estimate Total:   1,580	Payments:	0	0	0	0	0	0
County: Jasper Bridge replacement over White Oak Creek. Project involves bridge H0083.	Engineering:	6	98	94	233	0	0
Route:         MO 96           Job No.:         783171	R/W:	0	0	2	0	0	0
Length: 0.04 MPO: N	Construction:	0	0	0	1,794	0	0
Fund Cat:Taking Care Of SystemFed: 1,778State:443Local:0	FFOS:	0	0	0	0	0	0
Sec Cat:         Rehab And Reconst         Awd Date:         2022         Anticipated Fed Cat:         NHPP		U		-	-		U
TIP #:   15HS-18   Let With:   Future Cost:   0 Estimate Total:   2,227	Payments:	0	0	0	0	0	0
County:     Jasper     Pavement resurfacing from Rte. 171 to I-49.       Route:     RT H	Engineering:	17	197	0	0	0	0
Job No.: 7 <b>S3224</b>	R/W:	0	0	0	0	0	0
Length: 18.86 MPO: N	Construction:	0	1,260	0	0	0	0
Fund Cat:       Taking Care Of System         AC-State:       1,165         State:       292         Local:       0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG		Ő	0	0	0	0	о О
TIP #:         Let With: 783225, 783226, 783231         Future Cost:         0 Estimate Total:         1,474	Payments:	0	U	U	U	U	U



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Construction contingency applied to construction cost in the year the project is awarded.						
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:Jasper Route:Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Park Street to 4th Street in Jasper.Engineering:	38	149	0	0	0	(
Job No.: 7 <b>S324</b> 7 R/W:	2	0	0	0	0	
Length: 0.36 MPO: N Construction:	0	260	0	0	0	
Fund Cat:     Taking Care Of System     AC-State:     327     State:     82     Local:     0	0	0	0	0	0	
Sec Cat: N- Ada Trans Awd Date: Winter 20 Anticipated Fed Cat: STBG	U				-	
TIP #:Let With: 7P3244, 7S3253Future Cost:0 Estimate Total:449Payments:	0	0	0	0	0	
County:Jasper Route:Pavement resurfacing from Rte. 43 to I-49 in Carytown.Engineering:	9	-	0	0	0	(
Job No.: <b>783225</b> R/W:	0	0	0	0	0	
Length: 9.90 MPO: N Construction:	0	659	0	0	0	(
Fund Cat:     Taking Care Of System     AC-State:     623     State:     155     Local:     0       FFOS:     FFOS:     FFOS:     FFOS:     FFOS:     FFOS:	0	0	0	0	0	(
Sec Cat:       Thin Lift Overlay       Awd Date:       Fall 19       Anticipated Fed Cat:       STBG       Proof         TIP #:       Let With:       783224       783226       783231       Future Cost:       0 Estimate Total:       787       Payments:	0	0	0	0	0	
	0	U	0	0	0	
County:         Jasper         Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.         Engineering:           Route:         RT MM         Engineering:         Engineering:	22	37	0	0	0	(
Job No.: 783226 R/W:	0	0	0	0	0	(
Length: 1.63 MPO: Y Construction:	0	200	0	0	0	0
Fund Cat: Taking Care Of System Fed: 190 State: 47 Local: 0 FFOS:	0	0	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG					ů	
TIP #:         06HS-18         Let With:         7S3225,         7S3224,         7S3231         Future Cost:         0         Estimate Total:         259         Payments:	0	0	0	0	0	
County:JasperUpgrade pedestrian facilities to comply with the ADA Transition Plan at various locationsEngineering:Route:RT MMfrom east of Grant Street to south of Rte. 96 in Oronogo.Engineering:	67	90	0	0	0	C
Job No.: <b>783253</b> R/W:	0	2	0	0	0	(
Length: 1.04 MPO: Y Construction:	0	487	0	0	0	(
Fund Cat:       Taking Care Of System         Fed:       464         State:       115         Local:       0         FFOS:       FFOS:	0	0	0	0	0	(
Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG	Ů					, c
TIP #:07HS-18Let With:7P3244, 7S3247Future Cost:0Estimate Total:646Payments:	0	0	0	0	0	(
County:Jasper Route:Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte.Engineering:Route:RT O 96.	2	26	34	0	0	(
Job No.: <b>7S3189J</b>	0	0	0	0	0	(
Length: 2.74 MPO: Y Construction:	0	0	414	0	0	
Fund Cat:     Taking Care Of System     AC-State:     380     State:     94     Local:     0       Sec Cat:     Thin Lift Overlay     Awd Date:     2021     Anticipated Fed Cat:     STBG     FFOS:	0	0	0	0	0	
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>476</b> Payments:	0	0	0	0	0	(

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	n contingency applied to construc nt project growth factor compou			ction costs in program year	<b>5</b> 2, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
	is applied to the Funding From (	. ,	Payments.	101			7/2019-	7/2020-		7/2022-	7/2023-
Engineering	includes PE costs, CE costs and	R/W incidentals.				Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:	1 19		1 V	ition Plan at various location	s Engineering:	30	39	15	0	0	0
Route: Job No.:	RT O from Ma 783250	aple Street to Walnut Stre	et în Alda.		R/W:	0	2	0	0	0	0
Length:	0.35 MPO: N				Construction:	0	0	71	0	0	0
Fund Cat:	Taking Care Of System		Fed: 102	State: 25 Local:	0				-		0
Sec Cat:	N- Ada Trans Aw	vd Date: 2021	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1	Payments:	0	0	0	0	0	0
County:		ehabilitation over Spring	River. Project involves bric	dge A1963.	Engineering:	128	112	0	0	0	0
Route: Job No.:	RT U 7S3172				R/W:	0	0	0	0	0	0
Length:	0.09 MPO: N	5 ON F	3RID(	JES N	Construction:	0	817	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of SystemRehab And ReconstAw	rd Date: Fall 19		State: 929 Local: State	FFOS:	0	0	0	0	0	0
TIP #:	Let With: <b>7P3190B</b>	d Date: Fail 19	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 1,0	Payments:	0	0	0	0	0	0
						Ů	,	0	0	0	•
County: Route:	1 18	1	mply with the ADA Transi 806,000 Statewide Transpo	ition Plan at various location rtation Alternatives funds	S Engineering:	0	100	138	232	0	0
Job No.:	7P3419	and rewton country.	boo,ooo State wate Transpor	rtation Arter natives funds.	R/W:	0	0	21	0	0	0
Length:	0.00 MPO: Y				Construction:	0	0	0	1,644	0	0
Fund Cat:	Taking Care Of System		AC-State: 1,708	State: 427 Local:	0						
Sec Cat:	N- Ada Trans Aw	vd Date: 2022	Anticipated Fed Cat:	STBG	FFOS:	U	U	0	806	U	U
TIP #:	Let With:		Future Cost:	0 Estimate Total: 2,1	Payments:	0	0	0	0	0	0
County:		preventive maintenance ov	er I-44. Project involves br	ridge R0198.	Engineering:	5	1	1	1	10	0
Route: Job No.:	CRD 1100 7P2229E				R/W:	0	0	0	0	0	0
Length:	0.04 MPO: N				Construction:	0	0	0	0	82	0
Fund Cat:	Taking Care Of System		AC-State: 77	State: 18 Local:	0						-
Sec Cat:	Preventive Maint Aw	vd Date: 2023	Anticipated Fed Cat:	STBG	FFOS:	U	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1	Payments:	0	0	0	0	0	0
County:	Lawrence Bridge r MO 266	eplacement over Billies C	reek in Halltown. Project ir	nvolves bridge G0505.	Engineering:	10	80	110	0	0	0
Route: Job No.:	7P3107B				R/W:	0	5	0	0	0	0
Length:	0.01 MPO: N				Construction:	0	0	909	0	0	0
Fund Cat:	Taking Care Of System	·	Fed: <b>883</b>	State: 221 Local:	0 FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Aw	vd Date: 2021	Anticipated Fed Cat:	NHPP		0	U	-	Ŭ	U	U
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1.1	4 Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	2, 3, 4, and 5.	STATE	FISCAL Y 7/2019-		DJECT B 7/2021-		NG 7/2023-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: McDonald Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.	Engineering:	0	9	0	0	0	0
Route: IS 49 Job No.: 0I3006Y	R/W:	0	0	0	0	0	0
Length: 10.74 MPO: Y	Construction:	0	60	0	0	0	0
Fund Cat:       Statewide Interstate And Major Bridge       AC-State:       62       State:       7       Local:       0		•		-			
Sec Cat:         Preventive Maint         Awd Date:         Winter 20         Anticipated Fed Cat:         NHPP	FFOS:	0	0	0	0	0	0
TIP #:Let With:Future Cost:0 Estimate Total:69	Payments:	0	0	0	0	0	0
County: McDonald Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.	Engineering:	0	0	9	0	0	0
Route: IS 49 Job No.: 0I3007Y	R/W:	0	0	0	0	0	0
Length: 10.74 MPO: Y	Construction:	0	0	62	0	0	0
Fund Cat:Statewide Interstate And Major BridgeAC-State:64State:7Local:0	FFOS:	0	0	0	0	0	
Sec Cat:         Preventive Maint         Awd Date:         2021         Anticipated Fed Cat:         NHPP	FFUS:	U	-			Ũ	U
TIP #:Let With:Future Cost:0 Estimate Total:71	Payments:	0	0	0	0	0	0
County: McDonald Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.	Engineering:	10	26	190	0	0	0
Route: IS 49 Job No.: 713358	R/W:	0	0	0	0	0	0
Length: <b>4.09</b> MPO: <b>Y</b>	Construction:	0	0	1,976	0	0	0
Fund Cat:Taking Care Of SystemFed: 1,972State:220Local:0					0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP	FFOS:	U	0	U	Ŭ	Ť	U
TIP #:   Let With:   Future Cost:   0 Estimate Total:   2,202	Payments:	0	0	0	0	0	0
County:McDonaldConstruct new interstate roadway to complete 1-49 from Pineville to the Arkansas StateRoute:IS 49line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway	Engineering:	11,307	3,906	0	0	0	0
Note:15 49Infe (Bena Vista): 323,000,000 BOTLD funds, 5400 STBG-OTDain funds, 520 FighwayJob No.:7P0601Infrastructure funds. Amendment 3 new major project.	R/W:	4,610	0	0	0	0	0
Length: 0.00 MPO: Y	Construction:	0	43,409	0	0	0	0
Fund Cat:   Amendment 3     Fed:   37,851     State:   9,464     Local:   0	FFOS:	0	25,000	0	0	0	0
Sec Cat: System Expansion Awd Date: Spring 20 Anticipated Fed Cat: NHPP		Ū		-	Ŭ	Ũ	0
TIP #:       7P0601       Let With:       Future Cost:       0 Estimate Total:       63,232	Payments:	0	0	0	0	0	0
County:McDonaldAdd guardrail and safety signage at various locations from 1 mile north of Splitlog RoadRoute:MO 59near Lanagan to Pack Road in Noel.	Engineering:	0	95	0	0	0	0
Job No.: 7P3423	R/W:	0	0	0	0	0	0
Length: 9.00 MPO: N	Construction:	0	518	0	0	0	0
Fund Cat:Taking Care Of SystemAC-State:490State:123Local:0	FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: Winter 20 Anticipated Fed Cat: STBG	-	Ű				-	Ű
TIP #:Let With:Future Cost:0 Estimate Total:613	Payments:	0	0	0	0	0	0



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Ihree prevent project growth factor compounded annually is applied to the putting From Other Sources (FOS) or Payments.       STATE FISCAL VEAR PROJECT BUDGETING         Intervalue Project growth factor compounded annually is applied to the putting From Other Sources (FOS) or Payments.       STATE FISCAL VEAR PROJECT BUDGETING         Intervalues PE costs. CE costs and RW incidentals.       County:       Notice US 71         County:       Rev. EC diverse Source (FOS) or Payments       Source (FOS) or Payments       Source (FOS) or Payments         Rev. EC diverse Source (FOS) or Payments.         County:       Rev. Ec diverse Source (FOS) or Payments       County:       Source (FOS) or Payment resurfacing from south of Goodin Hollow Road to the Arkansas State line.       Engineering:       County:       Rev. EC DI Construction:       O
County:       McDonald       Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line.       Engineering:       2       2.32       473       0<
Route:       US 71       Inc.
Length:       8.93       MPO: Y       Construction:       Construction:       O       0       4,940       0       0       0       0         Sec Cat:       Thin Lift Overlay       Awd Date:       Fall 20       Anticipated Fed Cat:       NHP       FROS:       Construction:       O       0       0.0 </td
Construction: </td
Sec Cat:       Thin Lift Overlay       Awd Date:       Fall 20       Anticipated Fed Cat:       NHPP       FFOS:       0
See Cat:Thin Lift OverlayAwd Date:Fall 20Anticipated Fed Cat:NHPPPaymentsPayments00
In n.       Def Wint       Parement resurfacing and add shoulders and rumblestripes at various locations from Rte. MO 90       Engineering: A3 in Southwest City to Rte. 37 near Washburn.       In number Cost.       O I Minice Total.       O I Minice Total.       Engineering: R/W:       In       In       284       397       0       0       0         Job No.:       7S3292       43 in Southwest City to Rte. 37 near Washburn.       N/W:       0
Route:MO 9043 in Southwest City to Rte. 37 near Washburn.R/W:OO<
Length:46.54MPO: YConstructionConstruction0 $4,161$ 000See CatThin Lift VerlayAwd Date:2021Anticipated Fed Cat:STBGFFOS:000 <td< td=""></td<>
Fund Cat:Taking Care Of SystemAC-State: $3,874$ State: $968$ Local: $0$
Sec Cat:Thin Lift OverlayAwd Date:2021Anticipated Fed Cat:STBGFFOS:00 <th< td=""></th<>
TIP #:       Let With:       Future Cost:       0 Estimate Total:       4,852       Payments:       0
County:       McDonald Route:       Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge H0792.       Engineering:       50       169       248       0       0       0         Job No.:       7P3190F       R/W:       0       14       0       <
Route:       RT EE       H0792.         Job No.:       7P3190F         Length:       0.06       MPO: N         Fund Cat:       Taking Care Of System         Sec Cat:       Rehab And Reconst         Awd Date:       2021         Anticipated Fed Cat:       NHPP         FFOS:       0         0       0         <
Length:       0.06       MPO: N         Fund Cat:       Taking Care Of System         Sec Cat:       Rehab And Reconst         Awd Date:       2021         Anticipated Fed Cat:       NHPP         TIP #:       Let With:         Future Cost:       0         Estimate Total:       2,334
Fund Cat:       Taking Care Of System       Fed:       1,827       State:       457       Local:       0       0       1,853       0
See Cat:       Rehab And Reconst       Awd Date:       2021       Anticipated Fed Cat:       NHPP       FFOS:       0
TIP #:     Let With:     Future Cost:     0 Estimate Total:     2,334     Payments:     0     0     0     0     0
County: McDonald Pavement resurfacing from Rie, 90 to Bus, 71 in Pineville.
County: McDonald Pavement resurfacing from Rte. 90 to Bus. /1 in Pineville. Engineering: 0 2 24 60 0 0
Job No.: 7S3307 R/W: 0 0 0 0 0 0
Length: 7.07 MPO: Y Construction: 0 0 0 620 0 0
Fund Cat:     Taking Care Of System       AC-State:     565       State:     141       Local:     0       FFOS:     0       0     0       0     0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG
TIP #:Let With:Future Cost:0Estimate Total:706Payments:00000
County: Route:Newton US 166Pavement resurfacing from the Kansas State line through roundabout to I-44.Engineering:02172400
Job No.: 7P3401
Length: 0.64 MPO: Y Construction: 0 0 0 346 0 0
Fund Cat:     Taking Care Of System     Fed:     313     State:     76     Local:     0       Sec Cat:     Thin Lift Overlay     Awd Date:     2022     Anticipated Fed Cat:     NHPP     FFOS:     0     0     0     0     0     0     0
TIP #: Let With: Future Cost: 0 Estimate Total: 389 Payments: 0 0 0 0 0 0

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:NewtonJob Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 inRoute:IS 44Greene County.			0	0	0	(
Job No.: 0I3006N Length: 69.11 MPO: Y		Ů	Ū	Ū	0	, i
Fund Cat: Statewide Interstate And Major Bridge AC-State: 197 State: 22 Local: 0	n: 0	200	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP	S: 0	0	0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   219   Payment	s: 0	0	0	0	0	
County:Newton Route:Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.Engineering		Ů	19	0	0	(
Job No.: 013007N	V: 0	0	0	0	0	(
Length: 69.11 MPO: Y Construction	n: 0	0	206	0	0	(
Fund Cat:       Statewide Interstate And Major Bridge       AC-State:       202       State:       23       Local:       0         Sec Cat:       Preventive Maint       Awd Date:       2021       Anticipated Fed Cat:       NHPP       FFC	S: 0	0	0	0	0	(
Sec Cat:     Preventive Maint     Awd Date:     2021     Anticipated Fed Cat:     NHPP       TIP #:     Let With:     Future Cost:     0 Estimate Total:     225	s: 0	0	0	0	0	(
County:         Newton         Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Engineerin	o: 0	10	81	310	0	
Route: IS 44 Line Road).	5.	10			-	l l
Job No.: <b>713008</b> Length: <b>9.24</b> MPO: <b>Y</b>	V: 0	0	0	0	0	(
Length:     9.24     MPO: Y     Construction       Fund Cat:     Taking Care Of System     Fed:     4,648     State:     516     Local:     0	n: 0	0	0	4,763	0	(
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	S: 0	0	0	0	0	(
TIP #:   Let With:   Future Cost:   0 Estimate Total:   5,164   Payment	s: 0	0	0	0	0	(
County: Newton Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and Engineerin	g: 0	50	470	2,500	0	(
Route:IS 44Webster counties. Potential Design-Build project.Job No.:713420R/	V: 0	0	77	0	0	(
Length: 79.92 MPO: Y Construction	n: 0	0	0	44,724	0	(
Fund Cat:       Taking Care Of System         Fed:       43,039       State:       4,782       Local:       0         FFC       FFC       FFC       FFC       FFC       FFC			0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP		, in the second se			-	l l
TIP #:   Let With:   Future Cost:   0 Estimate Total:   47,821	s: 0	0	0	0	0	
County:Newton Route:Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and from 0.5 mile to 1.7 miles south of Iris Road.EngineerinJob No.:7I3361BR/			53 0	0	0	(
Length: 172 MDO: V	-	Ů		Ū	-	
Fund Cat: Taking Care Of System Fed: 543 State: 60 Local: 0	···· · · · · · · · · · · · · · · · · ·	· · · ·	542	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP	S: 0	0	0	0	0	0
TIP #:Let With:Future Cost:0 Estimate Total:603Payment	s: 0	0	0	0	0	0



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	on contingency applied to c ent project growth factor c				ction cost	s in progra	m voore 1	3.4 and 5	STATEI	FISCAL Y			UDCETH	
	is applied to the Funding				ction cost	is in program	ili years 2	., <b>5</b> , <b>4</b> , and <b>5</b> .	SIAIE	7/2019-		7/2021-		7/2023-
	g includes PE costs, CE cos		· /	uj menest					Prior Prog.	6/2020	6/2020-	6/2022	6/2023	6/2024
County: Route:	IS 49 co	ligh friction surface to ounties.	reatment at v	various locations in Newto	n, Polk, S	itone and W	ebster	Engineering:	0	23	180	0	0	(
Job No.:	7P3424						-	R/W:	0	0	0	0	0	(
Length:	2.25 MPO: N							Construction:	0	0	1,338	0	0	(
Fund Cat: Sec Cat:	Safety (Statewide) Safety	Awd Date:	2021	Fed: 1,387 Anticipated Fed Cat:	State:	154 Loca Safe		FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Es	stimate Total		Payments:	0	0	0	0	0	(
County: Route:	Newton Pa US 60	avement resurfacing	from the Ok	lahoma State line to Rte. 3	87 in Mon	ett.	,	Engineering:	0	2	2	2	106	572
Job No.:	7P3386							R/W:	0	0	0	0	0	(
Length:	41.70 MPO: N			F 1 ( 025				Construction:	0	0	0	0	0	6,858
	Taking Care Of System	And Dates	2024	Fed: 6,035	State: 1			FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2024	Anticipated Fed Cat: Future Cost:	0 Es	NHP stimate Total		Payments:	0	0	0	0	0	(
County:	Newton Pa	avement resurfacing	from Rte 60	)/59 north interchange 2.2	_	_		Engingoning	0	2	2	10	11	139
Route:		0/59 south interchang			inites wes	i or Grundy		Engineering:	0	2	2	10		135
Job No.:	7.00 MPO: N							R/W:	U	U	U		0	U
Length: Fund Cat:	Taking Care Of System			Fed: 1,125	State:	279 Loca	<u>_1.</u> 0	Construction:	0	0	0	0	0	1,240
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	State.	NHP		FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Awa Date.	2024	Future Cost:	0 Es	stimate Total		Payments:	0	0	0	0	0	(
County:			er Lost Cree	ek 0.3 mile south of Racine	. Project	involves bri	dge	Engineering:	50	60	0	0	0	(
Route: Job No.:	RT CC Y 7P3190B	0395.						R/W:	2	0	0	0	0	(
Length:	0.20 MPO: N							Construction:	0	428	0	0	0	(
Fund Cat:	Taking Care Of System			Fed: <b>390</b>	State:	98 Loca	al: 0	FFOS:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	Winter 20	Anticipated Fed Ca	it:	NH	IPP		Ů					U
TIP #:	Let With: 7S.	3172		Future Cost:	0 Es	stimate Total	l: <b>540</b>	Payments:	0	0	0	0	0	(
County: Route:	Newton Part CC	avement resurfacing	from Rte. 86	5 in Racine to Rte. 60.				Engineering:	4	86	0	0	0	(
Job No.:	783231							R/W:	0	0	0	0	0	(
Length:	4.58 MPO: N							Construction:	0	326	0	0	0	(
	Taking Care Of System		E 11 40	AC-State: 330	State:	82 Loca		FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date: 3225, 783224, 783226	Fall 19	Anticipated Fed Cat: Future Cost:	0 5/	STE stimate Total	-	Payments:	0	0	0	0	0	ſ
и т.	Let with. 75.	5225, 155224, 155220		i uture Cost.	U La	minate i Otal	. 710	5					-	



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	n contingency applied to			project is awarded. to right-of-way and constru	ation ass	to in program	unama 1	3.4 and 5	STATE 1	FISCAL V			UDCETU	
	is applied to the Funding			0	cuon cos	ts in program	years 2	., <b>5</b> , <b>4</b> , and <b>5</b> .		FISCAL Y 7/2019-		<u>7/2021-</u>		7/2023-
	includes PE costs, CE c	8	,						Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Newton RT D	Pavement resurfacing f	om Neosh	o city limits to Rte. 76 in L	ongview.			Engineering:	0	2	12	80	0	0
Job No.:	783304							R/W:	0	0	0	0	0	0
Length:	13.06 MPO: 2	N						Construction:	0	0	0	842	0	0
Fund Cat:	Taking Care Of System	I		AC-State: 750	State:	186 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		STBG		FF05.	U	U	U	U	U	, i
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	936	Payments:	0	0	0	0	0	0
County: Route:		Bridge rehabilitation ov A3306.	er Shoal C	Creek 1.3 miles north of Gra	anby. Pro	oject involves b	ridge	Engineering:	10	20	17	189	0	C
Job No.:	7P3191B							R/W:	0	0	0	0	0	0
Length:	<b>0.26</b> MPO: 1							Construction:	0	0	0	1,443	0	0
	Taking Care Of System		2022	Fed: 1,335	State:	334 Local: NHPP	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 E	stimate Total:	1 679	Payments:	0	0	0	0	0	0
		D	f D4.		0 L	stillate Total.	1,077							
County: Route:	Newton RT HH	ravement improvement	from Kte.	. 86 to Rte. 60 in Neosho.				Engineering:	0	1	3	11	0	0
Job No.:	783305							R/W:	0	0	0	0	0	0
0	1.53 MPO:							Construction:	0	0	0	102	0	0
	Taking Care Of System			AC-State: 94	State:	23 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	0.77	STBG		Devenentar	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	_	stimate Total:	117		U	0	U	U	0	0
County: Route:		Upgrade pedestrian fac Road to Freeman Road		mply with the ADA Transi	tion Plan	from east of S	hartel	Engineering:	0	2	37	45	0	0
Job No.:	7S3367F							R/W:	0	0	2	0	0	0
Length:	<b>0.43</b> MPO: 1	N						Construction:	0	0	0	211	0	0
	Taking Care Of System			AC-State: 239	State:	58 Local:	0	FFOS:	0	0	0	0	0	
	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:		STBG			0		v	Ŭ		
TIP #:	Let With:			Future Cost:	0 E	stimate Total:	297	Payments:	0	0	0	0	0	0
County: Route:	MO 123	Bridge replacement ove bridge L0198.	r Barren (	Creek 1.3 miles south of Fai	ir Play. P	roject involves		Engineering:	101	152	91	0	0	0
	783205	,						R/W:	0	5	0	0	0	C
Length:	0.03 MPO: 1			E.4. 725	Ct-t-	102 T. 1		Construction:	0	0	670	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	2021	Fed: <b>735</b> Anticipated Fed Cat:	State:	183 Local: NHPP	0	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	. In a Date.	2021	Future Cost:	0 E	stimate Total:	1,019	Payments:	0	0	0	0	0	(

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	n contingency applied to co nt project growth factor co			0	ction cost	s in progr	am vears ?	3. 4. and 5	STATE	FISCAL Y	EAR PRO	DIFCT B	UDGETI	NG
	is applied to the Funding F			0	ction cost	s in progra	am years 2	a, 5, 4, and 5.	SIAIL	7/2019-		7/2021-		
Engineering	includes PE costs, CE costs	s and R/W incidental	s.						Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Polk Pa MO 123	vement resurfacing f	rom Rte. 32	2 to Rte. 215 south intersec	tion.			Engineering:	17	105	0	0	0	(
Job No.:	783220							R/W:	0	0	0	0	0	(
Length:	12.18 MPO: N							Construction:	0	1,012	0	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 894	State:	223 Loc		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:			ЪG			0	0	0	-	
TIP #:	Let With: 7832	222, 783267		Future Cost:	0 Es	timate Tota	al: <b>1,134</b>	Payments:	0	0	0	0	0	
County: Route:	MO 13 ove	0		ory Sac River 2 miles south of Pittsburg. Project involve	0			Engineering:	141	155	0	0	0	
Job No.:	7P3190E							R/W:	0	0	0	0	0	(
Length:	0.23 MPO: N							Construction:	0	1,118	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	Summer 19	Fed: 1,018 Anticipated Fed C	State:	255 Loc	cal: 0 HPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awd Date.	Summer 1	Future Cost:		timate Tota		Payments:	0	0	0	0	0	(
County:		vement resurfacing f	rom 0 1 mi	le south of 565th Road in P		_		En cin conin cu	2	35	195	0	0	
Route:	MO 13 Gr	eene County.			one coun	<i>ty to</i> 146.		Engineering:		35		0		
Job No.:	7P3277							R/W:	0	0	0	0	0	(
Length: Fund Cat:	6.86 MPO: N Taking Care Of System			Fed: 1,810	State:	452 Loc	aal. O	Construction:	0	0	2,032	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	State.		IPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With: <b>7P3</b>		ran 20	Future Cost:	0 Es	timate Tota		Payments:	0	0	0	0	0	(
County:	Polk Pa	vement resurfacing f	rom Rte. 13	8 to Rte. D in Bolivar.			,	Engineering:	2	2	6	69	0	,
Route: Job No.:	MO 32 7P3278	C C						R/W:	-	-	0	0	0	
Length:	2.98 MPO: N								Ŭ	Ū	Ŭ	Ŭ	÷	
Fund Cat:				Fed: 564	State:	139 Loc	cal: 0	Construction:	0	0	0	626	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		NH		FFOS:	0	0	0	0	0	(
TIP #:	Let With: 7832	279		Future Cost:	0 Es	stimate Tota	al: <b>705</b>	Payments:	0	0	0	0	0	(
County: Route:	Polk Br MO 83	idge preventive main	tenance ov	er Rte. 13 in Bolivar. Proje	ect involve	es bridge A	6217.	Engineering:	0	8	41	0	0	(
Job No.:	7P3105C							R/W:	0	0	0	0	0	(
Length:	0.06 MPO: N							Construction:	0	0	294	0	0	
Fund Cat:	Taking Care Of System			Fed: 274	State:	69 Loc		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		NH		<b>D</b>	0	0	0	0	0	
TIP #:	Let With: 8S3	151		Future Cost:	0 Es	timate Tota	al: <b>343</b>	Payments:	U	U	U	U	0	U



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETIN	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.				7/2021-		7/2023-
	Prior Prog.		6/2021	6/2022	6/2023	6/2024
County:PolkPavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.Engineerin	.g: 2	2	7	66	0	0
Job No.: 783279	V: 0	0	0	0	0	0
Length: 2.80 MPO: N Construction	m: 0	0	0	693	0	0
Fund Cat:     Taking Care Of System     Fed:     615     State:     153     Local:     0	S: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP			0	0		-
TIP #:     Let With: <b>773278</b> Future Cost: <b>0</b> Estimate Total: <b>770</b> Payment	ts: 0	0	0	0	0	0
County:         Polk         Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW.         Engineering           Route:         RT H         RT H<	.g: 6	32	204	0	0	0
Job No.: 783181	W: 0	0	0	0	0	0
Length: 20.57 MPO: N Construction	m: 0	0	2,126	0	0	0
Fund Cat: Taking Care Of System Fed: 1,891 State: 471 Local: 0				0	0	
Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: STBG		Ů	Ŭ	Ŭ	, i i i i i i i i i i i i i i i i i i i	U
TIP #:Let With: 883092, 783215Future Cost:0 Estimate Total:2,368Paymer	ts: 0	0	0	0	0	0
County: Polk Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street Engineerin	.g: 21	7	28	0	0	0
Route:       RT H       from Cowden Street to Adams Street in Pleasant Hope.         Job No.:       7S3184       R/	W: 0	2	0	0	0	0
Length: 0.04 MPO: N Construction		0	126	0	0	0
Fund Cat: Taking Care Of System Fed: 132 State: 31 Local: 0			-			
Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG	S: 0	0	0	0	0	0
TIP #:Let With:Future Cost:0 Estimate Total:184Payment	ts: 0	0	0	0	0	0
County: Polk Culvert rehabilitation over Ingalls Creek 0.2 mile south of Rte. AC, on Rte. J over Brush Engineerin	.g: 20	9	40	0	0	0
Route:RT HHCreek 0.8 mile north of Rte. 32, and on Rte. Z over Pratter Branch 0.2 mile west of RockJob No.:7S3368Prairie. Project involves culverts P0720, W0003 and W0507.	V: 0	2	0	0	0	0
Length: 0.07 MPO: N Construction			279	0	0	0
Fund Cat: Taking Care Of System AC-State: 265 State: 65 Local: 0			,			
Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG	S: 0	0	0	0	0	0
TIP #:   Let With:   Future Cost:   0 Estimate Total:   350   Payment	ts: 0	0	0	0	0	0
County: Polk Pavement resurfacing from Rte. 13 to Rte. H. Engineerin	g: 4	4	45	0	0	0
Route: <b>RT KK</b> Job No.: <b>7S3215</b>	Ŭ	0	0	0	0	0
Length: 6.92 MPO: N				0		u
Fund Cat: Taking Care Of System Fed: 398 State: 100 Local: 0	on: 0	0	449	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: STBG	S: 0	0	0	0	0	0
TIP #:Let With: 8S3092, 7S3181Future Cost:0 Estimate Total:502Payment	ts: 0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAD DD4	OIECT B	UDCETI	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	STATE			7/2021-		7/2023-
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.		6/2021	6/2022	6/2023	6/2024
County:St. Clair Route:Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.Engineering:Engineering:MO 13Engineering:Engineering:	4	1	1	1	1	42
Job No.: 7P3034B	0	0	0	0	0	(
Length: 1.27 MPO: N Construction:	0	0	0	0	0	88
Fund Cat:     Taking Care Of System     Fed:     747     State:     185     Local:     0       FFOS:     FFOS:     FFOS:     FFOS:     FFOS:     FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP	0	0	U	U	U	
TIP #:Let With:Future Cost:0 Estimate Total:936Payments:	0	0	0	0	0	(
County:St. Clair Route:Pavement resurfacing and add rumblestripes from 0.5 mile north of Rte. UU in St. Clair County to 0.1 mile south of 565th Road in Polk County.Engineering:	2	149	765	0	0	(
Job No.: 7P3276	0	0	0	0	0	(
Length: 34.60 MPO: N Construction:	0	0	8,018	0	0	(
Fund Cat:     Taking Care Of System     Fed: 7,145     State: 1,787     Local:     0       FFOS:     FFOS:     FFOS:     FFOS:     FFOS:	0	0	0	0	0	(
See Cat:       Thin Lift Overlay       Awd Date:       Fall 20       Anticipated Fed Cat:       NHPP       H Od.         TIP #:       Let With:       7P3277       Future Cost:       0 Estimate Total:       8.934       Payments:	0	0	0	0	0	(
	0	, v	•			
County:       St. Clair       Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge       Engineering:         Route:       MO 82       J0305.	0	10	87	135	0	(
Job No.: 7P3107E	0	0	0	0	0	(
Length: 0.03 MPO: N Construction:	0	0	0	968	0	(
Fund Cat:       Taking Care Of System       Fed:       960       State:       240       Local:       0         FFOS:       FFOS:       FFOS:       FFOS:       FFOS:       FFOS:       FFOS:	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	0	0	0	0	0	
TIP #:Let With:Future Cost:0 Estimate Total:1,200Payments:	0	U	U	0	U	,
County:St. ClairBridge rehabilitation over Truman Lake. Project involves bridge A3791.Engineering:Route:RT C	235	365	0	0	0	(
Job No.: <b>783202</b>	0	0	0	0	0	(
Length: 0.36 MPO: N Construction:	0	2,643	0	0	0	(
Fund Cat:       Taking Care Of System         Fed:       2,406       State:       602       Local:       0         FFOS:       FFOS:       FFOS:       FFOS:       FFOS:       FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #:Let With: 783203Future Cost:0 Estimate Total:3,243Payments:	0	0	0	0	0	
County:     St. Clair     Pavement resurfacing from Rte. A to Rte. 82.     Engineering:       Route:     RT H     Engineering:     Engineering:	14	156	0	0	0	(
Job No.: 783241	0	0	0	0	0	
Length: 18.69 MPO: N Construction:	0	1,445	0	0	0	(
Fund Cat:Taking Care Of SystemAC-State:1,281State:320Local:0Sec Cat:Thin Lift OverlayAwd Date:Summer 19Anticipated Fed Cat:STBGFFOS:	0	0	0	0	0	
Stee Cal.Find Ent OverlagAwa Date.Summer 19Anticipated Fed Cal.STDGTIP #:Let With: 783221, 783180, 7P3214Future Cost:0 Estimate Total: 1,615Payments:	0	0	0	0	0	(

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	contingency applied to construction cost in the year the project is awarded. t project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a	and 5	STATE F	FISCAL Y	FAR PRO	IFCT B	UDCETU	
	s applied to the Funding From Other Sources (FFOS) or Payments.		STATET			7/2021-		
	ncludes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	St. Clair Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V. RT WW	Engineering:	10	46	0	0	0	(
Job No.:	(\$3180	R/W:	0	0	0	0	0	(
Length:	M.62 MPO: N	Construction:	0	472	0	0	0	(
Fund Cat:	Taking Care Of SystemFed: 415State: 103Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Chin Lift Overlay         Awd Date:         Summer 19         Anticipated Fed Cat:         STBG	rr05:	U	U	U	U	U	
TIP #:	Let With: <b>7S3221, 7P3214, 7S3241</b> Future Cost: <b>0</b> Estimate Total: <b>528</b>	Payments:	0	0	0	0	0	(
Route:	RT WW on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.	Engineering:	55	66	0	0	0	(
Job No.:	(\$3182	R/W:	0	2	0	0	0	(
0		Construction:	0	278	0	0	0	(
	Taking Care Of SystemAC-State:277State:69Local:0	FFOS:	0	0	0	0	0	(
	N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG		0			0		-
TIP #:	Let With: 7P3246Future Cost:0 Estimate Total:401	Payments:	U	0	0	0	0	U
Route:	RT ZZ	Engineering:	104	303	0	0	0	0
	(\$3203	R/W:	0	0	0	0	0	0
Ŭ		Construction:	0	2,153	0	0	0	0
	Taking Care Of System     Fed: 1,965     State: 491     Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst         Awd Date:         Winter 20         Anticipated Fed Cat:         NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3202 Future Cost: 0 Estimate Total: 2,560	T ayments.	0	0	U	0	U	
Route:	MO 13 line.	Engineering:	0	2	2	10	12	143
	IP3394	R/W:	0	0	0	0	0	0
U		Construction:	0	0	0	0	0	1,673
	Taking Care Of SystemFed: 1,475State: 367Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Chin Lift Overlay         Awd Date:         2024         Anticipated Fed Cat:         NHPP				0	0		0
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,842	Payments:	0	0	0	0	0	
County: Route:	MO 13	Engineering:	14	2	35	0	0	0
	BP2391	R/W:	0	0	0	0	0	(
U		Construction:	0	0	182	0	0	(
	Faking Care Of System     Fed:     176     State:     43     Local:     0       Systems Operations     Awd Date:     2021     Anticipated Fed Cat:     NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With: Future Cost: 0 Estimate Total: 233	Payments:	0	0	0	0	0	(

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		nstruction cost in the year th	e project is awarded. ed to right-of-way and constru	uction costs in program	voors ?	3.4 and 5	STATE I	FISCAL Y		DIECT D	UDCETH	
	100	rom Other Sources (FFOS)	8	iction costs in program	years 2	, <b>5</b> , <b>4</b> , and <b>5</b> .	SIAIEI			7/2021-		7/2023-
	includes PE costs, CE costs	. ,					Prior Prog.	6/2020	6/2020-	6/2022	6/2023	6/2024
County: Route:	MO 265 Pro	idge replacement on private oject involves bridge T1016.	drive over Pine Run Creek 0.	1 mile south of Rte. AA		Engineering:	12	4	16	0	0	(
	7P3190I				-	R/W:	U	2	0	0	0	
Length:	<b>0.02</b> MPO: N					Construction:	0	0	111	0	0	(
	Taking Care Of System		Fed: 0	State: 133 Local:		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 202	1	Stat		Doversenta		0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	145	Payments:	U	0	0	0	0	
County: Route:	Stone Pav MO 265	vement resurfacing from Rte	e. 76 to 0.5 mile north of Rte. 1	165.		Engineering:	0	2	7	55	0	(
	7P3387					R/W:	0	0	0	0	0	(
Length:	5.12 MPO: N					Construction:	0	0	0	573	0	(
	Taking Care Of System		AC-State: 510	State: 127 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2022	1	STBG			0	0	0	0	0	
TIP #:	Let With:		Future Cost:	0 Estimate Total:	637	Payments:	0	U	U	U	U	
County: Route:	Stone Pav MO 76	vement resurfacing from Fla	t Creek Road west of Cape Fa	air to Rte. 173.		Engineering:	2	6	29	0	0	(
Job No.:	7S3189C					R/W:	0	0	0	0	0	0
Length:	3.97 MPO: N					Construction:	0	0	285	0	0	(
Fund Cat:	Taking Care Of System		AC-State: 257	State: 63 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2021	1	STBG			ů	Ť	0	ů		
TIP #:	Let With:		Future Cost:	0 Estimate Total:	322	Payments:	0	0	0	0	0	
County: Route:	Stone Pav MO 76	vement resurfacing from Rte	e. 13 in Branson West to Rte. 3	376 in Branson.		Engineering:	2	2	2	26	171	ſ
Job No.:	783234					R/W:	0	0	0	0	0	(
Length:	7.27 MPO: N					Construction:	0	0	0	0	1,881	(
Fund Cat:	Taking Care Of System		Fed: 1,667	State: 415 Local:	0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date: 2023	1	NHPP			ů					
TIP #:	Let With:		Future Cost:	<b>0</b> Estimate Total:	2,084	Payments:	0	0	0	0	0	(
County: Route:	MO 76 bet	ograde pedestrian facilities to tween Business 13 in Branson	comply with the ADA Transi n West and Rte. 376 in Branso	ition Plan at various loc on.	ations	Engineering:	0	10	203	53	298	(
	783395					R/W:	0	0	0	53	0	(
Length:	1.61 MPO: N		E.J. 1719	State: 420 J 1		Construction:	0	0	0	0	1,530	(
Fund Cat: Sec Cat:	Taking Care Of System N- Ada Trans	Awd Date: 2023	Fed: 1,718 Anticipated Fed Cat:	State: 429 Local: NHPP	0	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	110 Date. 2020	Future Cost:	0 Estimate Total:	2,147	Payments:	0	0	0	0	0	(

**District Southwest** 



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	on contingency applied to co ent project growth factor co				ction costs i	in nrogram vears (	2. 3. 4. and 5	STATE	FISCAL Y	EAR PRO	DIFCT B	UDGETH	NG
	is applied to the Funding F	1	• • • •	e .	cuon costs i	in program years	2, 3, 4, and 3.	STATE	7/2019-		7/2021-		7/2023-
Engineering	g includes PE costs, CE cost	s and R/W incident	tals.	•				Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Stone Ro MO 76	oute marking desig	nation changes	on Rtes. 76, 376, 465 and	65 in the B	Branson area.	Engineering:	8	91	0	0	0	(
Job No.:	802373C						R/W:	0	0	0	0	0	(
Length:	15.97 MPO: N						Construction:	0	382	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 379	State:	94 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Fall 19	Anticipated Fed Cat:		STBG	_			-			
TIP #:	Let With:			Future Cost:	0 Estin	mate Total: 481	Payments:	0	0	0	0	0	
County: Route:	Stone Pa RT OO	vement resurfacing	g from beginnin	ng of route to Rte. 13 near	r Kimberlir	ng City.	Engineering:	2	20	27	0	0	(
Job No.:	7S3189D						R/W:	0	0	0	0	0	(
Length:	2.79 MPO: N						Construction:	0	0	331	0	0	(
	Taking Care Of System			AC-State: 303	State:	75 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		mate Total: 380	l'ayments.	0	0	U	0	0	
County: Route:		vement resurfacing aintenance to Rte. 7	-	rline rumblestripes from	beginning	of state	Engineering:	70	66	0	0	0	(
Job No.:	783216						R/W:	0	0	0	0	0	0
Length:	8.33 MPO: N						Construction:	0	676	0	0	0	(
Fund Cat:	о <b>і</b>			Fed: 594		148 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed C		STBG	December	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estin	mate Total: 812	Payments:	0	0	0	0	0	
County: Route:	Taney Br MO 376	idge deck sealing o	ver Fall Creek i	in Branson. Project invol	lves bridge	A5471.	Engineering:	0	187	0	0	0	C
Job No.:	7P3105B						R/W:	0	0	0	0	0	(
Length:	0.15 MPO: N						Construction:	0	1,124	0	0	0	(
Fund Cat:	8 7			Fed: 1,048		263 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat		NHPP		0		-			
TIP #:	Let With: 8P3	068B		Future Cost:	0 Estin	mate Total: 1,311	Payments:	0	0	0	0	0	(
County: Route:		idge rehabilitation idge A3069.	on northbound	bridge over Lake Taney	como. Proj	ect involves	Engineering:	10	4	24	0	0	C
Job No.:	7P3105D	-					R/W:	0	0	0	0	0	(
Length:	0.17 MPO: N						Construction:	0	0	165	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date:	Fall 20	Fed: 155	State:	38 Local: 0 NHPP	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Let With: <b>7P3</b>		raii 20	Anticipated Fed Cat: Future Cost:	0 Eat	NHPP mate Total: 203	Payments:	0	0	0	0	0	1
11P #:	Let with: /P3	190L		Future Cost:	U ESTI	mate 10tal: 203	i ayments.	v	5	0	0	0	,



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAD DD(		UDCETI	NC
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	STATE		7/2020-			
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County:Taney Route:Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and Hollister. Project involves bridge A3070.Engineering:	5	19	248	0	0	0
Job No.: 7P3190L R/W:	0	0	0	0	0	0
Length: 0.14 MPO: N Construction:	0	0	1,683	0	0	0
Fund Cat:Taking Care Of SystemFed: 1,559State:391Local:0FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP			-	•	-	°
TIP #:Let With: 7P3105DFuture Cost:0 Estimate Total:1,955Payments:	0	0	0	0	0	0
County:TaneyAdd ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800Engineering:Route:MO 76Accelerated Innovation Deployment and \$43,000 District Operations funds.Engineering:	0	47	0	0	0	0
Job No.: 7Q3410 R/W:	0	0	0	0	0	0
Length: 11.70 MPO: N Construction:	0	419	0	0	0	0
Fund Cat:Flexible & OtherFed:373State:93Local:0FFOS:	0	378	0	0	0	0
Sec Cat: Systems Operations Awd Date: Fall 19 Anticipated Fed Cat: STBG	0	0	0	0	0	0
TIP #:     Let With:     Future Cost:     0 Estimate Total:     466     Payments:	0	0	U	U	0	0
County:TaneyPayment to the City of Branson for Phase I multimodal improvements on 76 CountryEngineering:Route:MO 76Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide TransportationEngineering:	126	89	0	0	0	0
Job No.: 802373 Alternatives funds, \$387,000 Southwest District. To be let by Branson. R/W:	0	0	0	0	0	0
Length:4.74MPO: NFund Cat:Flexible & OtherFed:711State:178Local:0Construction:	0	800	0	0	0	0
Sec Cat: Enhancements Awd Date: N/A Anticipated Fed Cat: STBG FFOS:	0	413	0	0	0	0
75.001 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	0		0	0	0	0
	0	0	U	0	0	0
County:TaneyPayment to Branson for road relinquishment of Rte. 76 from Shepherd of the HillsEngineering:Route:MO 76Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFYEngineering:	0	0	0	0	0	0
Job No.: <b>802373B 2028.</b> R/W:	0	0	0	0	0	0
Length: 4.34 MPO: N Construction:	0	0	0	0	0	0
Fund Cat: Taking Care Of System				-		
Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: State FFOS:	0	0	0	0	0	0
TIP #:Let With:Future Cost: 1,001 - 2,000 Estimate Total: 2,442Payments:	654	337	347	357	368	379
County:       Taney       Bridge replacement over Table Rock Lake. Project involves bridge A0590.       Engineering:         Route:       MO 86	144	1,332	1,159	4,745	0	0
Job No.: <b>783194</b> R/W:	0	0	206	0	0	0
Length: 0.30 MPO: N Construction:	0	0	0	30,270	0	0
Fund Cat:       Statewide Interstate And Major Bridge       Fed: 30,170       State:       7,542       Local:       0         FFOS:       FFOS:       FFOS:       FFOS:       FFOS:       FFOS:       FFOS:	0	0	0	0	0	
Sec Cat: Awd Date: 2022 Anticipated Fed Cat: NHPP	Ů		-	Ū	-	U
TIP #:Let With:Future Cost:0 Estimate Total:37,856Payments:	0	0	0	0	0	0

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	n contingency applied to co		the project is awarded. lied to right-of-way and constru	uction costs in program voars	2.3.4 and 5	STATE	FISCAL Y	FAD DD	лест р	UDCETH	
-	is applied to the Funding I		e .	iction costs in program years	2, 3, 4, and 3.	SIAIE			7/2021-		7/2023-
	g includes PE costs, CE cost		y or rayments.			Prior Prog.	6/2020	6/2020-	6/2021-	6/2022-	6/2023-
County: Route:	Taney Pa RT K	wement resurfacing from l	Rte. 76 east of Kirbyville to end	of route.	Engineering:	2	6	22	0	0	0
	7S3189F				R/W:	0	0	0	0	0	(
Length:	2.71 MPO: N				Construction:	0	0	214	0	0	(
	Taking Care Of System		AC-State: 194	State: 48 Local: 0	0 FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 20	21 Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 244	Payments:	0	0	0	0	0	
		······				• •	-		Ũ	-	
County: Route:	Taney Pa RT MM	ivement resurfacing from I	Rte. 76 in Mildred to end of rout	le.	Engineering:	2	6	15	0	0	(
Job No.:	7S3189E				R/W:	0	0	0	0	0	(
Length:	1.15 MPO: N		100		Construction:	0	0	132	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date: 20	AC-State: 123 21 Anticipated Fed Cat:	State: 30 Local: ( STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awa Date. 20	Future Cost:	0 Estimate Total: 155	5 Payments:	0	0	0	0	0	(
County:	Taney Pa	wement resurfacing from l	Rte. 265 to end of route.		Engineering:	2	6	11	0	0	(
Route: Job No.:	RT P 7S3189H	U U			R/W:	0	0	0	ů	ů O	
Length:	0.88 MPO: N					Ů		Ŭ	U	Ŭ	l l
-	Taking Care Of System		AC-State: 88	State: 22 Local:	Construction:	0	0	93	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 20	21 Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0 Estimate Total: 112	2 Payments:	0	0	0	0	0	(
County: Route:		pgrade pedestrian facilities Stone and Taney counties.	to comply with the ADA Transi	ition Plan at various locations	Engineering:	0	20	185	210	0	(
Job No.:	7S3421	Stone and Taney counties.			R/W:	0	0	10	0	0	(
Length:	0.00 MPO: N				Construction:	0	0	0	1,454	0	(
	Taking Care Of System		AC-State: 1,503	State: 376 Local:	0 FFOS:	0	0	0	0	0	(
	N- Ada Trans	Awd Date: 20	22 Anticipated Fed Cat:	STBG	<b>D</b>	0	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,879		*					
County: Route:	RT VV	ivement resurfacing from l	beginning of route to Rte. 76.		Engineering:	2	6	20 0	0	0	(
Job No.: Length:	7S3189G 2.08 MPO: N				R/W:	0	0	Ŭ	0	0	(
-	Taking Care Of System		AC-State: 170	State: 42 Local: (	Construction:	0	0	186	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date: 20	21 Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:		Future Cost:	0 Estimate Total: 214	4 Payments:	0	0	0	0	0	(

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a	, and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.			7/2021- 6/2022		7/2023- 6/2024
County:         Various         Add safety signage for wrong way countermeasures at various ramp locations.           Route:         I-44	Engineering:	4	117	0	0	0	0
Job No.: 713343	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y	Construction:	0	557	0	0	0	0
Fund Cat:       Safety (Statewide)       Fed:       606       State:       68       Local:       0         Sec Cat:       Safety       Awd Date:       Spring 20       Anticipated Fed Cat:       Safety	FFOS:	0	0	0	0	0	0
TIP #:     Let With: 813146     Future Cost:     0 Estimate Total:     678	Payments:	0	0	0	0	0	0
County:       Various       Curve safety improvements at various locations in the rural Southwest District.         Route:       Various	Engineering:	0	0	0	0	0	0
Job No.: <b>0X3122H</b>	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	515	0	0
Fund Cat:     Safety (Statewide)     Fed:     463     State:     52     Local:     0	FFOS:	0	0	0	0	0	0
Sec Cat:     Safety     Awd Date:     2022     Anticipated Fed Cat:     Safety       TIP #:     Let With:     Future Cost:     0 Estimate Total:     515	Payments:	0	0	0	0	0	0
County: Various Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest	Engineering:	0	0	0	0	0	0
Route:VariousDistrict.Job No.:5B0800W	R/W:	59	0	0	0	0	0
Length: 0.00 MPO: N	Construction:	0	0	0	0	0	0
Fund Cat:     Taking Care Of System     Fed:     0     State:     38,840     Local:     0       Sec Cat:     Rehab And Reconst     Awd Date:     N/A     Anticipated Fed Cat:     State	FFOS:	59	0	0	0	0	0
TIP #: Let With: Future Cost: 50,001 - Estimate Total: 82,041	Payments:	43,142	7,768	7,768	7,768	7,768	7,768
County: Various On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	2	2	0	0	0	0
Route:     Various       Job No.:     713208	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	0
Fund Cat: Safety Fed: 66 State: 7 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:     Safety     Awd Date:     N/A     Anticipated Fed Cat:     Safety       TIP #:     Let With:     Future Cost:     0 Estimate Total:     75	Payments:	0	71	0	0	0	0
			120		0	0	
Route: Various Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk,	Engineering:	0	130	0	0	0	0
Note:ValueStone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops.Job No.:713405funds.	R/W:	0	0	0	0	0	0
	Construction:	0	600	0	0	0	0
Fund Cat:       Taking Care Of System       AC-State:       584       State:       146       Local:       0         Sec Cat:       Rehab And Reconst       Awd Date:       Winter 20       Anticipated Fed Cat:       STBG	FFOS:	0	231	0	0	0	0
See Cat:Renab And ReconstAwd Date:Winter 20Anticipated Fed Cat:ST BGTIP #:Let With:813178Future Cost:0 Estimate Total:730	Payments:	0	0	0	0	0	0



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	n contingency applied to				ction costs in program years 2	2. 3. 4. and 5	STATE	FISCAL Y	EAR PRO	DIFCT B	UDGETI	NG
	is applied to the Fundi				etton costs in program years	, c, i, unu c.	SIMIL			7/2021-		
Engineering	g includes PE costs, CE o	costs and R/W incide	ntals.	•			Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Various Various		0 0	epairs at various location 0 District Operations fun	s in Bates, Benton, Henry, St. ads.	Engineering.	0	273	0	0	0	(
Job No.:	713406					R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:					Construction:	0	1,300	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of Syster Rehab And Reconst	m Awd Date:	Winter 20	AC-State: 1,258	State: 315 Local: 0 at: STBG	FFOS:	0	560	0	0	0	
TIP #:	Let With:	Awd Date:	winter 20	Anticipated Fed Ca Future Cost:	0 Estimate Total: 1,573	Payments:	0	0	0	0	0	(
County:	Various	On-call work zone	nforcement at v	arious locations in the ru			0			2	0	
Route:	Various	On-can work zone c		al lous locations in the lu	rai Southwest District.	Engineering:	U	1	1	2	0	(
Job No.:	7I3418		DAY			R/W:	0	0	0	0	0	(
Length: Fund Cat:	0.00 MPO:	Y	PA		State: 7 Local: 0	Construction:	0	0	0	0	0	(
	Safety	Awd Date:	N/A	Anticipated Fed Cat:	State: 7 Local: 0 Safety	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estimate Total: 75	Payments:	0	0	0	71	0	(
County:	Various	Upgrade pedestrian	facilities to com	ply with the ADA Transi	ition Plan at various locations	Engineering:	100	40	167	0	0	(
Route: Job No.:	Various 7P3370	in Dade, Greene, La Alternatives funds.	wrence and Poll	k Counties. \$600,000 Stat	tewide Transportation	R/W:	0	30	0	0	0	(
Length:	<b>0.00</b> MPO:					Construction:	0	0	776	0	0	, (
	Taking Care Of Syster	m		Fed: 811	State: 202 Local: 0		0	-				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	FFOS:	0	0	600	0	0	(
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,113	Payments:	0	0	0	0	0	(
County: Route:	Various Various	On-call work zone e	enforcement at v	arious locations in the ru	ral Southwest District.	Engineering:	0	0	1	0	0	(
Job No.:	7P3373					R/W:	0	0	0	0	0	(
Length:	<b>0.00</b> MPO:	Y				Construction:	0	0	0	0	0	(
Fund Cat:	·			Fed: 65	State: 7 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety		0	0	71	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 72	Payments:	0	0	71	0	0	
County: Route:	Various Various 7P3416	Job Order Contract District.	ting for guard ca	ble and guardrail repair	in the rural Southwest	Engineering: R/W:	0	246 0	0	0	0	(
Job No.: Length:	<b>0.00</b> MPO:	V					Ů	-	v	U		,
Fund Cat:				AC-State: 1,992	State: <b>498</b> Local: 0	Construction:	0	2,244	0	0	0	(
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Ca		FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,490	Payments:	0	0	0	0	0	(



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	n contingency applied to co nt project growth factor co				ction costs in	i program yeai	rs 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Funding F includes PE costs, CE costs	rom Other Sourc	es (FFOS) or P					Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023-6/2024
County:	,			at various locations in the	rural Southw	est District.	Engineering:	rnorrrog.	61	236	0/2022	0/2023	0/2024
Route: Job No.:	Various 7P3417	ł					R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO: Y							0	Ŭ	-	Ū	Ŭ	(
	Taking Care Of System			AC-State: 2,957	State: 73	9 Local:	Construction:	0	0	3,399	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estim	ate Total: 3,6	Payments:	0	0	0	0	0	(
County:	1	erations and man	agement of Oz	zarks Traffic ITS in the ru	ral Southwes	t District.	Engineering:	2	1	0	0	0	(
Route: Job No.:	Various 7Q3209		-				R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y		PΔ	VMEN			Construction:	0	0	0	0	0	(
Fund Cat:	Taking Care Of System			Fed: 224	State: 5	6 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG		0	279	0	0	0	0
TIP #:	Let With:			Future Cost:			82 Payments:	Ű		U	-	-	
County: Route:	Various Op Various	erations and man	agement of Oz	zarks Traffic ITS in the ru	ral Southwes	t District.	Engineering:	0	0	1	0	0	0
Job No.:	7Q3365		DA				R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y		PA				Construction:	0	0	0	0	0	0
Fund Cat:	о <b>і</b>	Awd Date:	N/A	AC-State: 224	State: 5	6 Local: STBG	0 FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 Estim		80 Payments:	0	0	279	0	0	0
County:		erations and man	agement of Oz	zarks Traffic ITS in the ru			Engineering:	0	0	0	1	0	
Route:	Various		-				0 0	0		-	-		, i
Job No.: Length:	7Q3414 0.00 MPO: Y		DA		IT.		R/W:	U	0	0	0	0	U
Fund Cat:			FA	AC-State: 224	State: 5	6 Local:	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estim	ate Total: 2	80 Payments:	0	0	0	279	0	(
County:			ing for paveme	ent repair from Rte. 54 in V	Vernon Coun	ty to I-44 in	Engineering:	0	16	0	0	0	(
Route: Job No.:	IS 49 Jas 0I3006X	per County.					R/W:	0	0	0	0	0	(
Length:	55.94 MPO: N						Construction:	0	150	0	0	0	(
Fund Cat:	Statewide Interstate And M	Major Bridge		AC-State: 149	State: 1	7 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Ca		NHPP	<b>D</b>	Ů		-	-		U A
TIP #:	Let With:			Future Cost:	0 Estim	ate Total: 1	66 Payments:	0	0	0	0	0	0

**District Southwest** 



**Transportation Planning** 

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	2.4 and 5	CTATE I	FIGCAL V			UDCETU	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	5, 4, and 5.	SIAIE	FISCAL Y		<u>ЈЕСТВ</u> 7/2021-		7/2023-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2020	6/2020-	6/2021-	6/2022-	6/2023-
County:VernonJob Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 inRoute:IS 49Jasper County.	Engineering:	0	0	16	0	0	(
Job No.: 013007X	R/W:	0	0	0	0	0	(
Length: 55.94 MPO: N	Construction:	0	0	155	0	0	(
Fund Cat:       State:       18       Local:       0         Fund Cat:       State:       18       Local:       0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP	Payments:		0	0	0	0	
TIP #:   Let With:   Future Cost:   0 Estimate Total:   171	Fayments.	v	· · ·	-	Ŷ		
County:VernonBridge replacement on southbound bridge over Missouri and North Arkansas Railroad.Route:IS 49Project involves bridge A1343.	Engineering:	89	293	221	0	0	(
Job No.: 713363	R/W:	0	10	0	0	0	(
Length: 0.04 MPO: N	Construction:	0	0	1,944	0	0	(
Fund Cat:     Taking Care Of System     Fed: 2,220     State:     248     Local:     0	FFOS:	0	0	0	0	0	(
Sec Cat:     Rehab And Reconst     Awd Date:     Fall 20     Anticipated Fed Cat:     NHFP       TIP #:     Let With:     713371     Future Cost:     0 Estimate Total:     2,557	Payments:	0	0	0	0	0	(
		- -	1=0			-	
County:VernonBridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north ofRoute:IS 49Nevada. Project involves bridge A2615.	Engineering:	0	170	0	0	0	(
Job No.: <b>7I3411</b>	R/W:	0	0	0	0	0	(
Length: 0.20 MPO: N	Construction:	0	1,022	0	0	0	(
Fund Cat:       Taking Care Of System       Fed:       954       State:       238       Local:       0         Sec Cat:       Rehab And Reconst       Awd Date:       Winter 20       Anticipated Fed Cat:       NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 1,192	Payments:	0	0	0	0	0	(
County: Vernon Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on	Faciation	0	2	32	172	0	
Route: IS 49 Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves	Engineering:	v				-	, in the second s
Job No.: <b>7P3107G</b> bridges north and southbound A1693 and east and westbound A3229.	R/W:	0	0	0	0	0	(
Length:     0.06     MPO: N       Fund Cat:     Taking Care Of System     Fed: 1,284       State:     320     Local:	Construction:	0	0	0	1,398	0	(
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:   Let With:   Future Cost:   0 Estimate Total:   1,604	Payments:	0	0	0	0	0	(
County: Vernon Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition	Engineering:	6	284	520	0	0	(
Route:US 54Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.Job No.:7P3174	R/W:	0	2	0	A	0	(
Length: <b>0.29</b> MPO: N		0		Ŭ	0	-	
Fund Cat:     Taking Care Of System     Fed:     3,801     State:     949     Local:     0	Construction:	Ŷ	0	3,944	0	0	
Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:Let With:Future Cost:0 Estimate Total:4,756	Payments:	0	0	0	0	0	(

**District Southwest** 



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		nstruction cost in the year the		iction costs in program years 2	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DIECT B	UDGETI	NG
	100	rom Other Sources (FFOS) o	·	icion costs in program years	2, 0, 1, and 0.	SIMIL			7/2021-		
Engineering	g includes PE costs, CE costs	and R/W incidentals.	•			Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
Route:	US 54	vement resurfacing from the	Kansas State line to Webster	Street in Nevada.	Engineering:	100	97	672	0	0	
Job No.:	7P3281				R/W:	0	0	0	0	0	
Length:	13.04 MPO: N				Construction:	0	0	5,440	0	0	
Fund Cat:	Taking Care Of System		Fed: <b>4,968</b>	State: 1,241 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat:	NHPP		0		Ŭ	-	, i i i i i i i i i i i i i i i i i i i	
TIP #:	Let With:		Future Cost:	0 Estimate Total: 6,309	Payments:	0	0	0	0	0	
County: Route:	RT B	vement resurfacing from I-49	in Sheldon to Rte. 97.		Engineering:	2	17	108	0	0	(
Job No.:	783302				R/W:	0	0	0	0	0	
Length:	15.08 MPO: N				Construction:	0	0	1,120	0	0	
	Taking Care Of System	A 1D / 2021	AC-State: 997	State: 248 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: 2021	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 1,247	Payments:	0	0	0	0	0	
						*		Ť	Ť		
County: Route:	Vernon Bri RT BB R01	8 1	Branch 3.5 miles south of N	evada. Project involves bridge	Engineering:	100	74	76	0	0	(
Job No.:	7P3190J				R/W:	0	2	0	0	0	(
Length:	0.14 MPO: N				Construction:	0	0	745	0	0	(
	Taking Care Of System		Fed: <b>719</b>	State: 178 Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date: Fall 2	1	NHPP	Doversentor	0	0	0	0	0	(
TIP #:	Let With:		Future Cost:	0 Estimate Total: 997	Payments:	0		0	0		
County: Route:	Vernon Pav RT BB	ement resurfacing from Rte	. 54 in Nevada to end of route	e near I-49 south of Milo.	Engineering:	0	2	19	115	0	C
Job No.:	783294				R/W:	0	0	0	0	0	(
Length:	13.35 MPO: N				Construction:	0	0	0	1,237	0	(
Fund Cat:	Taking Care Of System		AC-State: 1,099	State: 274 Local: 0	FFOS:	0	0	0		0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat:	STBG		U		Ū	v	, i i i i i i i i i i i i i i i i i i i	,
TIP #:	Let With:		Future Cost:	0 Estimate Total: 1,373	Payments:	0	0	0	0	0	(
County: Route:	RT FF A20		rood Creek 2.2 miles west of	Rte. F. Project involves bridge	8	27	116	171	0	0	C
Job No.:	7P3190C				R/W:	0	0	0	0	0	
Length:	0.10 MPO: N				Construction:	0	0	1,273	0	0	(
Fund Cat:	ð ,	Awd Date: 2021	Fed: 1,248	State: 312 Local: 0 NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:2021	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 1,587	Payments:	0	0	0	0	0	
11F #.	Let with:		Future Cost.	• Estimate rotai. 1,50/	r aj monto.	Ŭ.		v	0	v	



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	n contingency applied to nt project growth factor			roject is awarded. o right-of-way and constru	ction costs in progr	am vears 2	2. 3. 4. and 5.	STATE I	FISCAL Y	EAR PRO	DJECT B	UDGETH	NG
	is applied to the Fundin			0	enon costo in progr		., e, i, iii e ei					7/2022-	
Engineering	includes PE costs, CE c	costs and R/W incident	als.	•				Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
2	Vernon RT HH	Pavement resurfacing	from Rte. 54	4 in Vernon County to Rte.	BB in Cedar Coun	ty.	Engineering:	6	47	0	0	0	0
Job No.:	783221						R/W:	0	0	0	0	0	0
U	6.51 MPO:						Construction:	0	463	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syster Thin Lift Overlay	n Awd Date:	Summer 19	AC-State: 407 9 Anticipated Fed C	State: 103 Lo	cal: 0 TBG	FFOS:	0	0	0	0	0	0
TIP #:	2	783180, 7P3214, 7S324		Future Cost:	0 Estimate Tot		Payments:	0	0	0	0	0	0
County: Route:	Vernon RT K	Bridge replacement ov N0467.	ver Camp Br	anch 2.6 miles east of Bris	tow. Project involve	s bridge	Engineering:	100	80	63	0	0	0
Job No.:	7P3190H						R/W:	0	10	0	0	0	0
Length: Fund Cat:	0.20 MPO: Taking Care Of System			Fed: <b>648</b>	State: 161 Lo	cal: 0	Construction:	0	0	656	0	0	0
	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:		HPP	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Awa Date.	1 ali 20	Future Cost:	0 Estimate Tot		Payments:	0	0	0	0	0	0
County:	Vernon RT W	Pavement resurfacing	from beginn	ing of route to Rte. 54 in N	levada.		Engineering:	0	2	6	49	0	0
Route: Job No.:	783303						R/W:	0	0	0	0	0	0
0	3.65 MPO:			AC State 451	States 111 La	1. 0	Construction:	0	0	0	505	0	0
	Taking Care Of System		2022	AC-State: 451	State: 111 Lo		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 Estimate Tot	<b>BG</b> al: <b>562</b>	Payments:	0	0	0	0	0	0
5	Vernon			mply with the ADA Transi			Engineering:	0	10	82	147	0	0
Route: Job No.:	RT W 783367E			e in Nevada and on Rte. BH \$508,000 Statewide Transp			R/W:	0	0	2	0	0	0
Length:	<b>1.34</b> MPO:	N					Construction:	0	0	0	852	0	0
	Taking Care Of System			AC-State: 876	State: 217 Lo		FFOS:	0	0	0	508	0	0
	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:		BG	December	0	0	0	0		0
TIP #:	Let With:			Future Cost:	0 Estimate Tot	al: 1,093	Payments:	0	0	0	0	0	
Route:	Webster MO 38	Pavement resurfacing	from Rte. J	to west of Rte. CC.			Engineering:	0	2	10	71	0	0
	783346						R/W:	0	0	0	0	0	0
C	2.14 MPO: Taking Care Of System			Fed: <b>677</b>	State: 169 Lo	col: 0	Construction:	0	0	0	763	0	0
Sec Cat:	Thin Lift Overlay	n Awd Date:	2022	Anticipated Fed Cat:		BG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Tha Dute.	2022	Future Cost:	0 Estimate Tot		Payments:	0	0	0	0	0	0

**District Southwest** 



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	on contingency applied to			roject is awarded. o right-of-way and constru	ection cost	ts in program v	vears 2	3.4. and 5	STATE	FISCAL Y	FAR PR(	DIFCT B	UDCETH	NG
	is applied to the Funding	1		0	cuon cost	is in program y	cui 5 2	, e, i, und e.	SIMIL			7/2021-		7/2023-
Engineering	g includes PE costs, CE co	osts and R/W incide	ntals.						Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	MO 38	Upgrade pedestrian Street to east of Blai		mply with the ADA Transi rshfield.	tion Plan	from Banning		Engineering:	0	2	42	50	0	0
	783367B						-	R/W:	0	0	2	0	0	U
Length:	0.61 MPO: N							Construction:	0	0	0	236	0	0
	Taking Care Of System			AC-State: 267	State:	65 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	0.5	STBG	222	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		stimate Total:	332	Fayments.	U	U	0	U	0	0
County: Route:	Webster . IS 44	Job Order Contract	ting for paveme	ent repair in Webster Cour	aty.			Engineering:	0	12	0	0	0	0
Job No.:	0I3006P							R/W:	0	0	0	0	0	0
Length:	20.76 MPO: N	N						Construction:	0	100	0	0	0	0
Fund Cat:	Statewide Interstate An	d Major Bridge		AC-State: 100	State:	12 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	Winter 20	Anticipated Fed Ca	it:	NHPP	2		U			Ŭ		0
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	112	Payments:	0	0	0	0	0	0
County:	Webster . IS 44	Job Order Contract	ting for paveme	ent repair in Webster Cour	nty.			Engineering:	0	0	12	0	0	0
Route: Job No.:	0I3007P							R/W:	0	0	0	0	0	0
Length:	20.76 MPO: M	N						Construction:	0	0	103	0	0	0
Fund Cat:	Statewide Interstate An	d Major Bridge		AC-State: 103	State:	12 Local:	0	FFOS:		0	0	0	0	0
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2021	Anticipated Fed Cat:		NHPP			U			Ŭ		U
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	115	Payments:	0	0	0	0	0	0
County: Route:		Bridge rehabilitatio bridge L0684.	n on eastbound	l bridge over Bowen Prairi	e Creek.	Project involve	es	Engineering:	4	1	1	35	72	0
Job No.:	713197	biluge L0084.						R/W:	0	0	0	0	0	0
Length:	0.04 MPO: N	N						Construction:	0	0	0	0	1,086	0
Fund Cat:	Taking Care Of System			Fed: 1,074	State:	121 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	2023	Anticipated Fed Cat:		NHFP			U			-		U
TIP #:	Let With:			Future Cost:	0 Es	stimate Total:	1,199	Payments:	0	0	0	0	0	0
County:	Webster	Pavement repair at	various locatio	ns in Webster County.				Engineering:	0	20	0	0	0	0
Route: Job No.:	15 44 7I3412							R/W:	0	0	0	0	0	0
Length:	20.78 MPO: M	N						Construction:	0	50	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 56	State:	14 Local:	0	FFOS:			0	0		
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	Spring 20	Anticipated Fed Car	t:	NHPP	<b>,</b>	rr05:	0	0	0	-	0	U
TIP #:	Let With: 8	P3182		Future Cost:	0 Es	stimate Total:	70	Payments:	0	0	0	0	0	0

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		o construction cost in th r compounded annually		roject is awarded. o right-of-way and constru	ction cos	sts in pr	ogram vears 2	2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation	is applied to the Fundi	ng From Other Sources	(FFOS) or F				8 .			7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
Engineering		costs and R/W incidenta							Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Webster IS 44	0		l 0.7 mile northeast of Mar \$7,400,374 Marshfield.	shfield a	nd add	new roadway	Engineering:	450	235	0	0	0	0
Job No.:	810445	to Rie. CC. \$3,000,000	Cost Share,	\$7,400,574 Warshiletu.				R/W:	510	0	0	0	0	0
Length:	<b>0.57</b> MPO:	Ν						Construction:	0	11,891	0	0	0	0
Fund Cat:	Flexible & Other			Fed: <b>4,975</b>	State:	23	Local: 7,128		509	11,891	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Fall 19	Anticipated Fed Cat:			NHPP							(
TIP #:	Let With:			Future Cost:	0 E	Estimate	Total: 13,086	Payments:	0	0	0	0	0	(
County:	Webster	0		set left turn lanes at variou				Engineering:	231	477	0	0	0	C
Route: Job No.:	US 60 7P3265	of Rte. A to west of Rt	e. O in Wrig	ht County. \$711,000 Open	Contain	er fund	s.	R/W:	0	27	0	0	0	(
Length:	12.46 MPO:	Ν						Construction:	0	4,809	0	0	0	(
Fund Cat:	Taking Care Of Syste			Fed: <b>4,251</b>	State:	1,062	Local: 0	FFOS:	0	711	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	1			NHPP		Ů					
TIP #:	Let With:	7P3272		Future Cost:	0 E	Estimate	Total: 5,544	Payments:	0	0	0	0	0	U
County: Route:	Webster US 60	8		urns at various locations fr Open Container funds.	om Rte.	VV in F	Rogersville to	Engineering:	204	615	0	0	0	0
Job No.:	7P3272			- Frank - Fran				R/W:	0	24	0	0	0	0
Length:	11.59 MPO:	Ν						Construction:	0	6,052	0	0	0	0
Fund Cat:	Taking Care Of Syste			Fed: <b>5,353</b>	State:	1,338	Local: 0	FFOS:	0	1,327	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	1			NHPP		0			0		Ň
TIP #:	Let With:	7P3265		Future Cost:	0 E	stimate	Total: 6,895	Payments:	U	0	0	0	0	0
County: Route:	Webster RT A	Pavement resurfacing pavement resurfacing		ulders at various locations om Rte. 60 to Rte. 14.	from Rt	te. 38 to	Rte. 60 and	Engineering:	0	2	130	217	0	0
Job No.:	783293B	r						R/W:	0	0	0	0	0	0
Length:	27.86 MPO:	N						Construction:	0	0	0	2,986	0	0
Fund Cat:	8 1			AC-State: 2,669	State:	666	Local: 0	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:			STBG		Ů					•
TIP #:	Let With:			Future Cost:	0 E	estimate	Total: 3,335	Payments:	0	0	0	0	0	
County: Route:	Webster RT CC	Bridge improvement of involves bridge G0719		ngua Branch 1.8 miles east	of Marsl	hfield. F	Project	Engineering:	0	10	88	131	0	0
Job No.:	7P3107D							R/W:	0	0	26	0	0	0
Length:	<b>0.02</b> MPO:	Ν						Construction:	0	0	0	971	0	0
	Taking Care Of Syste			Fed: 981	State:	245		FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:			NHPP		Ŭ		Ŭ		, i i i i i i i i i i i i i i i i i i i	0
TIP #:	Let With:			Future Cost:	0 E	estimate	Total: 1,226	Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	2. 3. 4. and 5.	STATE	FISCAL Y	EAR PRO	DJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021			7/2023-6/2024
County:WebsterAdd roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspectionRoute:RT CCby Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS isJob No.:7P3187HOK. See agreement.	Engineering: R/W:	45 93	4	0	0	0	0
Length: 0.14 MPO: N	Construction:	0	1,519	0	0	0	0
Fund Cat:Flexible & OtherFed: 1,033State:0Local:490		0	647	0	0	0	
Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety	_			÷	0	-	0
TIP #:Let With: 7\$3348Future Cost:0 Estimate Total:1,661	Payments:	0	0	0	0	0	
County:         Webster         Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.           Route:         RT CC	Engineering:	16	30	0	0	0	0
Job No.: 783348	R/W:	0	0	0	0	0	0
Length: 2.68 MPO: N	Construction:	0	282	0	0	0	0
Fund Cat:     Taking Care Of System     AC-State:     250     State:     62     Local:     (	FFOS:	0	0	0	0	0	0
See Cat:     Thin Lift Overlay     Awd Date:     Fall 19     Anticipated Fed Cat:     STBG       TIP #:     Let With:     7P3187H     Future Cost:     0 Estimate Total:     328	Payments:	0	0	0	0	0	0
County:         Webster         Pavement resurfacing from Rte. A to Rte. B.	Engineering:	15	100	0	0	0	
Route: RT KK	0 0	_			0	Ŭ	0
Job No.: 7S3218 Length: 13.71 MPO: N	R/W:	0	0	0	0	0	U
Length:     13.71     MPO: N       Fund Cat:     Taking Care Of System     AC-State:     848     State:     212     Local:     0	Construction:	0	960	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #:Let With: 783217, 783219Future Cost:0 Estimate Total:1,075	Payments:	0	0	0	0	0	0
County: Webster Pavement resurfacing from Rte. 60 to Rte. 14.	Engineering:	12	94	0	0	0	0
Route:         RT Z           Job No.:         7S3217	R/W:	0	0	0	0	0	0
Length: 11.86 MPO: N	Construction:	0	870	0	0	0	0
Fund Cat:       Taking Care Of System         AC-State:       771       State:       193       Local:       0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG	_	Ů		÷	0	-	U U
TIP #:         Let With: 783218, 783219         Future Cost:         0 Estimate Total:         976	Payments:	0	0	0	0	0	0

# MoDOT

# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning P.O. Box 270

Jefferson City, MO 65102

	cy applied to construction		vject is awarded. right-of-way and construction costs in		STA	TE FISCA	L YEAR PH	ROJECT B	UDGETIN	G
ogram years 2, 3, 4, and the second s	nd 5. o the Funding From Oth	er Sources (FFOS) or P	· ·		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/202
	E costs, CE costs and R/V			FFOS:	568	45,752	3,259	1,314	0	
Southwest	NON TMA	Total		Total R/W:	5,400	689	360	53	0	
				Total Construction:	0	159,787	98,342	126,966	5,760	15,05
				Paybacks:	43,796	8,455	8,465	8,475	8,136	8,14
				Sub-Total:	49,196	168,931	107,167	135,494	13,896	23,19
				Total Engineering:	19,791	25,895	14,508	13,156	804	1,21
				Grand Total:	68,987	194,826	121,675	148,650	14,700	24,41
						2020	2021	2022	2023	202
					State	43,502	29,166	29,722	9,331	11,3
					AC-State	24,918	16,016	13,028	74	
					Local	8,539	0	0	0	
				Su	b-total State	76,959	45,182	42,750	9,405	11,3
				Federal		,	,	,	,	,
					otal Federal	117,867	76,493	105,900	5,295	13,0
					Grand Total	194,826	121,675	148,650	14,700	24,4
oject Count: 204										,

#### District Program Summary Southwest (Rural) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Statewick Internation         Image: Statewick Internation Moder Printing - From Transfers         Image: Statewick Internation Moder Printing - Construction         Image: Statewick Internation	State Fiscal Year	2020	2021	2022	2023	2024
Statewide Instructive And Major Intige - FTOS         0.000         0.000         0.000         0.000         0.000           Statewide Instructive And Major Intige - Carryover         4.133         0.000         0.000         0.000         0.000           Statewide Instructive And Major Intige - Total Available         -0.939         0.550         28.732         0.000         0.000           Statewide Instructive And Major Intige - Total Available         -0.939         0.550         28.732         0.000         0.000           Statewide Instructive And Major Intige - Total Available         -0.939         0.550         4.8732         0.000         0.000         0.000           Statewide Instructive And Major Intige - Total Available         -2.743         4.0775         0.000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Statevide Interstate And Major Bridge - Fund Transfers         22.14         0.500         28.27.2         0.000         0.000           Award and Completed Project Algustments         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Interstate And Major Bridge - Total Available         0.939         0.837.2         0.000         0.000         0.000           Statewide Interstate And Major Bridge - Total Available         0.000 <td></td> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td>		0.000	0.000	0.000	0.000	0.000
Statewide Interstrate And Major Bridge - Enzyover         41.53         0.000         0.000         0.000         0.000           Statewide Interstrate And Major Bridge - Trogrammed         9.31         0.000         0.000         0.000         0.000           Statewide Interstrate And Major Bridge - Trogrammed         2.11         0.773         0.000         0.000         0.000           Statewide Interstrate And Major Bridge - Trogrammed         2.713         4.076         4.027         0.000						
Award and Completed Project Adjustments         0000         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Intertate And Major Bridge - Total Available         9.330         28.72         0.000						
Statewide Interstate And Major Bridge - Total Available         9.393         0.50         2.7.72         0.000           Statewide Interstate And Major Bridge - Programmed         3.2.14         0.273         3.0.270         0.000           Statewide Interstate And Major Bridge - Programmed         3.2.14         0.273         3.0.270         0.000         0.000           Statewide Interstate And Major Bridge - Programmed         2.7.43         4.005         4.000         0.000         0.000         0.000           Statewide Interstate And Major Bridge - Programmed         0.4.41         3.2.66         4.4.42         0.000						
Statewide interstate And Major Bridge - Programmed         2.214         4.073         3.0270         0.000           Safety - Anallable Safety - Anallable Safety - Mail Tanifers         2.743         4.006         4.002         4.001           Safety - Fund Safety - Carryover         2.411         3.266         4.002         0.000         0.000           Award and Completed Project Adjustments         0.125         0.211         0.409         0.000         0.000           Safety - Trutal Available         0.125         0.211         0.409         4.009         4.000           Safety - Trutal Available         0.125         0.211         0.409         4.000         0.000           Safety - Trutal Available         0.134         0.077         0.000         0.000           Tailing Care Of System - Available         3.017         0.230         0.000         0.000           Alaid Gare Of System - Fund Transfers         3.137         0.000         0.000         0.000           Safety - Cargovert         3.137         0.020         0.000         0.000         0.000           Alaing Care Of System - Total Available         5.177         2.754         9.377         7.248         8.082           Tailing Care Of System - Total Available         0.000						
safeyAnalable         2.73         406         402         4.091           safey FIOS         0.00         0.000         0.000         0.000         0.000           Safey FIOS         2.441         2.256         4.802         0.000         0.000           Aurot and Completed Project Adjustments         0.025         0.251         0.429         0.029         0.000           Safey Total Avaable         0.025         0.251         0.429         0.000         0.000           Safey Total Avaable         0.027         0.007         0.000         0.000         0.000           Safey Total Avaable         0.027         0.207         0.000         0.000         0.000           Taing Care Of System - Auro Transfers         0.307         2.338         0.0277         0.000 <td></td> <td>0.555</td> <td>0.550</td> <td>20.752</td> <td>0.000</td> <td>0.000</td>		0.555	0.550	20.752	0.000	0.000
Safey - Frid         0.000         0.000         0.000         0.000         0.000           Safey - Frid         -24.11         -3266         4.402         0.000         0.000           Award and Completed Project Adjustments         0.25         0.311         0.409         0.000         0.000           Safey - Toral Available         0.251         0.311         0.409         0.000         0.000           Safey - Toral Available         0.232         0.311         0.409         0.000         0.000           Safey - Toral Available         0.244         0.071         0.071         0.000         0.000           Safey - Toral Available         0.22         3.259         1.314         0.000         0.000           Safey - Toral Available         0.22         3.259         1.314         0.000         0.000           Safey - Toral Available         0.317         0.000         0.000         0.000         0.000           Safey - Toral Available         5177         2.284         0.397         -2.215         0.000           Taking Care Of System - Ford Same         108.359         10.4992         10.46.577         11.896         23.198           Taking Care Of System - Forgammed         108.359         10.4992 <td>Statewide Interstate And Major Bridge - Programmed</td> <td>3.214</td> <td>0.773</td> <td>30.270</td> <td>0.000</td> <td>0.000</td>	Statewide Interstate And Major Bridge - Programmed	3.214	0.773	30.270	0.000	0.000
Safely - Fund Transfers         2.241         -3.246         4.402         0.000         0.000           Award and Completed Project Adjustments         0.25         0.511         0.499         0.009         0.000           Safety - Carryover         0.893         1.281         0.099         4.000         4.091           Safety - Trogrammed         0.434         0.071         0.000         0.000           Taking Care Of System - Available         33.073         52.240         7.8312         80.662         83.062           Taking Care Of System - Fund Transfers         2.317         0.000         0.000         0.000         0.000           Taking Care Of System - Fund Transfers         3.177         2.040         7.8312         80.62         83.082           Taking Care Of System - Fund Transfers         5.177         2.544         0.3297         1.2815         0.000           Taking Care Of System - Total Vanilable         5.777         2.543         0.3277         1.2.856         2.3182           Taking Care Of System - Total Vanilable         5.777         2.544         0.300         0.000         0.000           Taking Care Of System - Total Vanilable         5.777         2.391         0.000         0.000         0.000         0.000	Safety - Available	2.743	4.006	4.092	4.091	4.091
Safey - Cargover         0.466         0.000         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.125         0.511         0.499         0.009         0.000           Safety - Trad Available         0.833         1.211         0.099         4.100         4.001           Safety - Frogrammed         0.434         0.071         0.000         0.000         0.000           Safety - Trad Available         33.073         52.240         7.83.12         80.662         83.02           Safety - Cargover         43.138         60.777         1.4.281         0.397         0.000         0.000           Award and Completed Project Adjustments         5.177         2.594         0.397         -2.815         0.000           Award and Completed Project Adjustments         5.177         2.545         0.000         0.0	Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments         0.125         0.213         0.409         0.000           Safety - Total Available         0.327         0.289         1.281         0.099         0.000           Safety - Total Available         0.344         0.077         0.070         0.000         0.000           Taking Care Of System - Available         3.3 079         27.3 3.29         78.312         86.652         83.082           Taking Care Of System - Ford Sistem - Carryover         49.138         60.797         1.4.281         0.000         0.000         0.000           Taking Care Of System - Total Available         51.777         2.544         0.337         70.000         0.000         0.000         0.000           Taking Care Of System - Ford Sistem - Ford Sis	Safety - Fund Transfers	-2.441	-3.266	-4.402	0.000	0.000
Award and Completed Project Adjustments         0.125         0.213         0.409         0.000           Safety - Total Available         0.327         0.289         1.281         0.099         0.000           Safety - Total Available         0.344         0.077         0.070         0.000         0.000           Taking Care Of System - Available         3.3 079         27.3 3.29         78.312         86.652         83.082           Taking Care Of System - Ford Sistem - Carryover         49.138         60.797         1.4.281         0.000         0.000         0.000           Taking Care Of System - Total Available         51.777         2.544         0.337         70.000         0.000         0.000         0.000           Taking Care Of System - Ford Sistem - Ford Sis	Safety - Carryover	0.466	0.000	0.000	0.000	0.000
Safety - Total Available         0.893         1.261         0.099         4.100         4.001           Safety - Total Available         0.344         0.071         0.071         0.000         0.000           Taking Care Of System - Available         6.227         3.259         1.314         0.000         0.000           Taking Care Of System - Furdy Transfers         6.227         3.259         1.314         0.000         0.000           Taking Care Of System - Carryover         3.177         0.000         0.000         0.000         0.000           Avaing Care Of System - Total Available         967.78         9.959.59         94.304         7.82.844         0.800           Avaing Care Of System - Total Available         96.77         1.24.81         0.300         0.000         0.000           Avaing Care Of System - Total Available         99.950         94.304         7.82.844         80.802           Taking Care Of System - Total Available         104.352         104.952         104.952         104.952         13.896         23.198           Teable & Other - Available         114.557         0.000         0.000         0.000         0.000         0.000         0.000           Flexible & Other - Carryover         3.331         0.000         0.		0.125	0.521	0.409	0.009	0.000
Safety - Programmed         0.434         0.071         0.000         0.000           Taking Care Of System - Available         33 079         32.900         78.312         80.662         83.822           Taking Care Of System - Fund Transfers         48.188         60.797         14.24         0.000         0.000           Taking Care Of System - Carryover         49.188         60.797         14.24         0.337         0.000         0.000         0.000           Ward and Completed Project Adjustments         5.177         2.954         0.397         -2.815         0.000 </td <td></td> <td>0.893</td> <td>1.261</td> <td>0.099</td> <td>4.100</td> <td>4.091</td>		0.893	1.261	0.099	4.100	4.091
Taking Care Of System - Available         33.079         32.940         78.312         80.662         83.882           Taking Care Of System - Fund Transfers         33.079         32.940         78.312         80.662         83.882           Taking Care Of System - Fund Transfers         33.079         32.93         13.14         0.000         0.000           Taking Care Of System - Fund Transfers         39.186         60.777         14.281         0.397         14.281         0.300         0.000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Taking Care Of System - FUOS       6227       3.259       1.314       0.000       0.000         Taking Care Of System - Carryover       3.177       0.000       0.000       0.000       0.000         Auning Care Of System - Total Available       5.177       2.554       0.397       -2.815       0.000         Taking Care Of System - Frogrammed       103.359       104.637       13.896       22.315       0.000         Taking Care Of System - Frogrammed       103.359       104.637       13.896       23.317       23.316       23.316       23.316       23.316       23.316       23.316       23.316       23.317       23.316       23.317       23.316       23.317       23.316       23.317       23.316       23.317       23.316       23.317       23.316       23.317       23.316       23.317       23.317       23.317       23.316       23.317       23.316 <td>Safety - Programmed</td> <td>0.434</td> <td>0.071</td> <td>0.071</td> <td>0.000</td> <td>0.000</td>	Safety - Programmed	0.434	0.071	0.071	0.000	0.000
Taking Care Of System - Fund Transfers         49.138         60.797         14.281         0.397         0.000           Taking Care Of System - Carryover         3.177         0.000         0.000         0.000         0.000           Mard and Completed Project Adjustments         5.177         2.254         0.337         -2.815         0.000           Taking Care Of System - Total Available         96.798         99.950         94.304         78.244         83.082           Taking Care Of System - Fund Transfers         103.357         104.932         104.637         13.896         23.186           Flexible & Other - Available	Taking Care Of System - Available	33.079	32.940	78.312	80.662	83.082
Taking Care Of System - Cargover         3.17         0.000         0.000         0.000           Award and Completed Project Adjustments         5.177         2.954         0.397         -2.815         0.000           Staing Care Of System - Total Available         99.950         94.304         78.244         88.3082           Taking Care Of System - Total Available         103.355         104.952         104.637         1.2844         88.3082           Taking Care Of System - Frog         103.355         104.952         104.637         1.2844         88.3082           Texible & Other - Available         -	Taking Care Of System - FFOS	6.227	3.259	1.314	0.000	0.000
Award and Completed Project Adjustments         5.177         2.954         0.397         -2.815         0.000           Taking Care Of System - Trotal Available         96.798         99.950         94.304         78.244         83.082           Taking Care Of System - Trotal Available         109.359         104.982         104.637         13.896         23.198           Texible & Other - FKOS         14.527         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         3.301         0.000         0.000         0.000         0.000           Hexible & Other - Frogrammed         14.527         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000           Fiexible & Other - Frogrammed         17.958         0.000         0.000         0.000         0.000           Statewide Safety - Available         -         -         -         -         -           Statewide Safety - Available         -         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000	Taking Care Of System - Fund Transfers	49.138	60.797	14.281	0.397	0.000
Taking Care Of System - Total Available         96.798         99.950         94.304         78.244         83.082           Taking Care Of System - Programmed         103.359         104.952         104.637         13.896         23.198           Flexible & Other - Available	Taking Care Of System - Carryover	3.177	0.000	0.000	0.000	0.000
Taking Care Of System - Programmed         Total         Total <thtotal< th="">         Total         Total</thtotal<>	Award and Completed Project Adjustments	5.177	2.954	0.397	-2.815	0.000
Flexible & Other - Available       14 525       0.000       0.000       0.000         Flexible & Other - FROS       3.433       0.000       0.000       0.000       0.000         Flexible & Other - Fund Transfers       3.331       0.000       0.000       0.000       0.000         Statewide & Other - Carryover       0.000       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       14.657       0.000       0.000       0.000       0.000         Flexible & Other - Frogrammed       17.958       0.000       0.000       0.000       0.000         Statewide Safety - FROS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - FROS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - FROS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Garyover       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - FROS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Caryover       0.000       0.0	Taking Care Of System - Total Available	96.798	99.950	94.304	78.244	83.082
Flexible & Other - Available       14 525       0.000       0.000       0.000         Flexible & Other - FROS       3.433       0.000       0.000       0.000       0.000         Flexible & Other - Fund Transfers       3.331       0.000       0.000       0.000       0.000         Statewide & Other - Carryover       0.000       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       14.657       0.000       0.000       0.000       0.000         Flexible & Other - Frogrammed       17.958       0.000       0.000       0.000       0.000         Statewide Safety - FROS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - FROS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - FROS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Garyover       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - FROS       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Caryover       0.000       0.0	Taking Care Of System - Programmed	103 359	104 982	104 637	13 896	23 198
Flexible & Other - FrOS         14.525         0.000         0.000         0.000           Hexible & Other - Fund Transfers         -3.311         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000           Flexible & Other - Total Available         14.657         0.000         0.000         0.000         0.000           Flexible & Other - Programmed         17.958         0.000         0.000         0.000         0.000           Statewide Safety - FFOS         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FFOS         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FFOS         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FFOS         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FFOS         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Carryover         0.000         0.000         0.000         0.000         0.000         0.000         0.000         <						
Flexible & Other - Fund Transfers         3.433         0.000         0.000         0.000           Flexible & Other - Carryover         -3.301         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         14.657         0.000         0.000         0.000         0.000           Flexible & Other - Total Available         14.657         0.000         0.000         0.000         0.000           Statewide Safety - Available         17.958         0.000         0.000         0.000         0.000           Statewide Safety - FrOS         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Fros         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Fros         0.557         1.299         0.485         0.000         0.000           Statewide Safety - Total Available         0.557         1.299         0.485         0.000         0.000           Statewide Safety - Total Available         0.557         1.338         0.515         0.000         0.000           Statewide Major Projects & Emerging Needs - Fros         0.000         0.000         0.000         0.000         0.000         0.000		14 525	0.000	0.000	0.000	0.000
Flexible & Other - Carryover         -3.301         0.000         0.000         0.000           Award and Completed Project Adjustments         14.657         0.000         0.000         0.000         0.000           Flexible & Other - Total Available         14.657         0.000         0.000         0.000         0.000         0.000           Statewide Safety - Available         17.958         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FUG         0.000         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Safety - FUG         0.000		-				
Award and Completed Project Adjustments         0.000         0.000         0.000         0.000           Flexible & Other - Total Available         14.657         0.000         0.000         0.000           Flexible & Other - Programmed         17.958         0.000         0.000         0.000         0.000           Statewide Safety - Available						
Flexible & Other - Total Available       14.657       0.000       0.000       0.000         Flexible & Other - Programmed       17.958       0.000       0.000       0.000         Statewide Safety - FrOS       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Fund Transfers       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Carryover       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.557       1.299       0.485       0.000       0.000         Statewide Safety - Total Available       0.557       1.299       0.485       0.000       0.000         Statewide Safety - Programmed       0.557       1.38       0.515       0.000       0.000         Statewide Major Projects & Emerging Needs - Available						
Flexible & Other - Programmed         Image: Constraint of the state of the s						
Statewide Safety - Available       0.000       0.000       0.000       0.000         Statewide Safety - FFOS       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Carryover       0.000       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.557       1.299       0.485       0.000       0.000         Statewide Safety - Total Available       0.557       1.299       0.485       0.000       0.000         Statewide Safety - Total Available       0.557       1.299       0.485       0.000       0.000         Statewide Safety - Programmed       0.557       1.338       0.515       0.000       0.000         Statewide Major Projects & Emerging Needs - Available		14.057	0.000	0.000	0.000	0.000
Statewide Safety - FFOS       0.000       0.000       0.000       0.000         Statewide Safety - Fund Transfers       0.557       1.299       0.485       0.000       0.000         Statewide Safety - Carryover       0.000       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.557       1.299       0.485       0.000       0.000         Statewide Safety - Total Available       0.557       1.299       0.485       0.000       0.000         Statewide Safety - Programmed       0.557       1.338       0.515       0.000       0.000         Statewide Major Projects & Emerging Needs - Available	Flexible & Other - Programmed	17.958	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers       0.557       1.299       0.485       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Total Available       0.557       1.299       0.485       0.000       0.000         Statewide Safety - Total Available       0.557       1.299       0.485       0.000       0.000         Statewide Safety - Programmed       0.557       1.338       0.515       0.000       0.000         Statewide Major Projects & Emerging Needs - Available       0.557       1.338       0.515       0.000       0.000         Statewide Major Projects & Emerging Needs - FEOS       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Garryover       8.440       0.000       0.000       0.000       0.000         Award and Completed Project Aglusthents       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       8.440       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available	Statewide Safety - Available					
Statewide Safety - Fund Transfers       0.557       1.299       0.485       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000         Statewide Safety - Total Available       0.557       1.299       0.485       0.000       0.000         Statewide Safety - Total Available       0.557       1.338       0.515       0.000       0.000         Statewide Major Projects & Emerging Needs - Available       0.557       1.338       0.515       0.000       0.000         Statewide Major Projects & Emerging Needs - FIOS       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Fund Transfers       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Carryover       8.440       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Available       0	Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000           Statewide Safety - Total Available         0.557         1.299         0.485         0.000         0.000           Statewide Safety - Programmed         0.557         1.338         0.515         0.000         0.000           Statewide Major Projects & Emerging Needs - Available               Statewide Major Projects & Emerging Needs - FROS         0.000         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Carryover         0.000         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Total Available         8.440         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Programmed         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Frost         0.000         0.000         0.000         0.000         0.000           S		0.557	1.299	0.485	0.000	0.000
Award and Completed Project Adjustments         0.000         0.000         0.000         0.000           Statewide Safety - Total Available         0.557         1.299         0.485         0.000         0.000           Statewide Safety - Programmed         0.557         1.338         0.515         0.000         0.000           Statewide Major Projects & Emerging Needs - Available                Statewide Major Projects & Emerging Needs - FtOS         0.000         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Fund Transfers         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Carryover         8.440         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Total Available         8.440         0.000         0.000         0.000           Statewide Angor Projects & Emerging Needs - Programmed         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Available                Statewide Amendment 3 - FtOS		0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available         0.557         1.299         0.485         0.000         0.000           Statewide Safety - Programmed         0.557         1.338         0.515         0.000         0.000           Statewide Major Projects & Emerging Needs - Available	Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available	Statewide Safety - Total Available	0.557	1.299	0.485	0.000	0.000
Statewide Major Projects & Emerging Needs - Available	Statewide Safety Programmed	0.557	1 2 2 0	0.515	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Carryover       8.440       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Carryover       8.440       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       8.440       0.000       0.000       0.000       0.000         Statewide Amaint Projects & Emerging Needs - Programmed       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Available		0.557	1.336	0.515	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Carryover       8.440       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       8.440       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Total Available       8.440       0.000       0.000       0.000       0.000         Statewide Major Projects & Emerging Needs - Programmed       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Available		0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover         8.440         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Total Available         8.440         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Total Available         8.440         0.000         0.000         0.000         0.000           Statewide Major Projects & Emerging Needs - Programmed         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Available						
Award and Completed Project Adjustments         0.000						
Statewide Major Projects & Emerging Needs - Total Available         8.440         0.000						
Statewide Major Projects & Emerging Needs - Programmed         0.000			0			
Statewide Amendment 3 - Available         Image: Constraint of the statewide Amendment 3 - FFOS         25.000         0.000	statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Amendment 3 - FFOS       25.000       0.000       0.000       0.000         Statewide Amendment 3 - Fund Transfers       18.409       0.000       0.000       0.000         Statewide Amendment 3 - Carryover       -4.940       0.000       0.000       0.000       0.000         Award and Completed Project Adjustments       0.000       0.000       0.000       0.000       0.000         Statewide Amendment 3 - Total Available       38.469       0.000       0.000       0.000       0.000	Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers         18.409         0.000         0.000         0.000           Statewide Amendment 3 - Carryover         -4.940         0.000         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Total Available         38.469         0.000         0.000         0.000         0.000	Statewide Amendment 3 - Available					
Statewide Amendment 3 - Carryover         -4.940         0.000         0.000         0.000           Award and Completed Project Adjustments         0.000         0.000         0.000         0.000         0.000           Statewide Amendment 3 - Total Available         38.469         0.000         0.000         0.000         0.000	Statewide Amendment 3 - FFOS					
Award and Completed Project Adjustments         0.000	Statewide Amendment 3 - Fund Transfers					
Statewide Amendment 3 - Total Available         38.469         0.000         0.000         0.000         0.000	Statewide Amendment 3 - Carryover			0.000		0.000
	Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed 43.409 0.000 0.000 0.000 0.000 0.000	Statewide Amendment 3 - Total Available	38.469	0.000	0.000	0.000	0.000
	Statewide Amendment 3 - Programmed	43.409	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2021 - 2024 Two percent construction contigency applied to construction.

#### District Program Summary Southwest (Rural) (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	158.875	103.060	123.620	82.344	87.173
Total Flexible Funds Available	0.000	1.354	-0.442	16.334	-0.038
Adjustments	5.302	3.475	0.806	-2.806	0.000
Carryovers	-0.311				
Total Available by SFY	158.875	104.414	123.178	98.678	87.135
Total Programmed by SFY	168.931	107.164	135.493	13.896	23.198