



MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)

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Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY

2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County: _____
Route: _____
Job No.: _____
Length: _____
Fund Cat: _____
Sec Cat: _____
TIP#: _____

MPO: _____
Award Date: _____
Anticipated Fed Cat: _____
Let With: _____
Future Cost: _____
Estimate Total: _____

Fed: _____
State: _____
Local: _____
Anticipated Federal Funding Category^
Estimated cost range beyond 2024.
Date project is to be awarded to begin construction (Season and calendar year for 2019 & 2020. SFY only beyond 2020).
Projects let in combination.
Metropolitan Planning Organization (Y/N).
Project description and location.
County location of project.
Route location of project.
Project number used to track project costs.
Total length in 1/100 miles.
Primary Funding Category.*
Secondary Funding Category.**
Transportation Improvement Program number (MPO projects only).

***Primary Funding Category:**
Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3
****Secondary Funding Category:**
Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:
CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.
Earmark - usually 80% Federal & 20% State funds.
NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.
NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.
Safety - usually 90% Federal & 10% State funds.
State - No federal funds, state only funded.
STBG - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.
Dollars for construction, utilities and contingency.
Dollars for right-of-way (land acquisition).
Dollars to be paid back for accelerating the project or payments to others.
Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

(All Costs in Thousands)



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Barry	Pavement preservation treatment at various locations in the rural Southwest District.					Engineering:	0	145	0	0	0	0
Route: MO 112						R/W:	0	0	0	0	0	0
Job No.: 7S3404						Construction:	0	1,473	0	0	0	0
Length: 64.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,294	State: 324	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,618								
County: Barry	Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes at various locations.					Engineering:	951	786	0	0	0	0
Route: MO 37						R/W:	120	0	0	0	0	0
Job No.: 7P3120						Construction:	0	6,686	0	0	0	0
Length: 31.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,978	State: 1,494	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 7P3400	Future Cost: 0		Estimate Total: 8,543								
County: Barry	Pavement resurfacing and add passing lane 1 mile north of Washburn.					Engineering:	188	303	0	0	0	0
Route: MO 37						R/W:	0	125	0	0	0	0
Job No.: 7P3400						Construction:	0	1,500	0	0	0	0
Length: 0.85	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			Fed: 1,543	State: 385	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 7P3120	Future Cost: 0		Estimate Total: 2,116								
County: Barry	Pavement resurfacing from beginning of route to Rte. 86 south of Golden.					Engineering:	2	13	43	0	0	0
Route: RT J						R/W:	0	0	2	0	0	0
Job No.: 7S3189B						Construction:	0	0	303	0	0	0
Length: 3.72	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 289	State: 72	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 363								
County: Barton	Pavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County. Project involves bridge X0018.					Engineering:	22	130	0	0	0	0
Route: MO 37						R/W:	0	0	0	0	0	0
Job No.: 7P3223						Construction:	0	1,297	0	0	0	0
Length: 14.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,142	State: 285	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,449								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Jefferson Street to Gallagher Road in Golden City. \$95,000 Statewide Transportation Alternatives funds.											Engineering:	35	187	0	0	0	0
Route: MO 37												R/W:	2	0	0	0	0	0
Job No.: 7P3244												Construction:	0	194	0	0	0	0
Length: 0.33	MPO: N											FFOS:	0	95	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 305 State: 76 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20		Anticipated Fed Cat: STBG															
TIP #:	Let With: 7S3247, 7S3253				Future Cost: 0				Estimate Total: 418									
County: Barton	Pavement resurfacing from Rte. 160 to I-44.											Engineering:	265	1,367	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 7I3083												Construction:	0	13,793	0	0	0	0
Length: 30.96	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,644 State: 1,516 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: NHPP															
TIP #:	Let With:				Future Cost: 0				Estimate Total: 15,425									
County: Barton	Bridge replacement on the southbound bridge over the North Fork Spring River. Project involves bridge G0577.											Engineering:	5	203	244	0	0	0
Route: IS 49												R/W:	0	2	0	0	0	0
Job No.: 7I3362												Construction:	0	0	1,825	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,047 State: 227 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHFP															
TIP #:	Let With:				Future Cost: 0				Estimate Total: 2,279									
County: Barton	Bridge improvement over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project involves bridge T0926.											Engineering:	0	2	15	36	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 7P3107I												Construction:	0	0	0	261	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 252 State: 62 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP															
TIP #:	Let With:				Future Cost: 0				Estimate Total: 314									
County: Bates	Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.											Engineering:	0	2	19	116	0	0
Route: MO 18												R/W:	0	0	0	0	0	0
Job No.: 7S3295												Construction:	0	0	0	1,230	0	0
Length: 17.81	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,094 State: 273 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: STBG															
TIP #:	Let With:				Future Cost: 0				Estimate Total: 1,367									

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May-20-2019

Section 4 - 2

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.					Engineering:	0	8	0	0	0
Route: IS 49						R/W:	0	0	0	0	0
Job No.: 013006W						Construction:	0	40	0	0	0
Length: 44.82	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 43 State: 5 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 48										
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.					Engineering:	0	0	8	0	0
Route: IS 49						R/W:	0	0	0	0	0
Job No.: 013007W						Construction:	0	0	41	0	0
Length: 44.82	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 44 State: 5 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 49										
County: Bates	Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.					Engineering:	417	370	0	0	0
Route: IS 49						R/W:	0	0	0	0	0
Job No.: 713050						Construction:	0	2,680	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,745 State: 305 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHFP										
TIP #:	Let With: 713366 Future Cost: 0 Estimate Total: 3,467										
County: Bates	Pavement improvement from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.					Engineering:	0	10	215	1,135	0
Route: IS 49						R/W:	0	0	0	0	0
Job No.: 713258						Construction:	0	0	0	10,930	0
Length: 26.81	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,061 State: 1,229 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 12,290										
County: Bates	Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and southbound).					Engineering:	391	569	0	0	0
Route: IS 49						R/W:	0	0	0	0	0
Job No.: 713366						Construction:	0	2,636	0	0	0
Length: 0.72	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,884 State: 321 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHFP										
TIP #:	Let With: 713050 Future Cost: 0 Estimate Total: 3,596										

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May-20-2019

Section 4 - 3

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Bates	Pavement resurfacing from the Kansas State line to I-49.											Engineering:	2	73	84	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 7S3189K												Construction:	0	0	1,082	0	0	0
Length: 16.77	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 992	State: 247	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,241																
County: Bates	Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.											Engineering:	0	50	387	524	0	0
Route: RT B												R/W:	0	0	6	0	0	0
Job No.: 7P3107F												Construction:	0	0	0	3,993	0	0
Length: 0.13	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 3,968	State: 992	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3190K	Future Cost: 0 Estimate Total: 4,960																
County: Bates	Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3 miles west of Rte. P. Project involves bridges A3906 and A3907.											Engineering:	60	91	180	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 7P3190D												Construction:	0	0	1,337	0	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,287	State: 321	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3261	Future Cost: 0 Estimate Total: 1,668																
County: Bates	Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.											Engineering:	2	12	14	54	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 7P3190K												Construction:	0	0	0	396	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 382	State: 94	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3107F	Future Cost: 0 Estimate Total: 478																
County: Bates	Pavement resurfacing from Rte. J to Loop 49 in Passaic.											Engineering:	2	48	58	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 7S3189L												Construction:	0	0	741	0	0	0
Length: 9.99	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 678	State: 169	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 849																

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Section 4 - 4

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Bates	Pavement resurfacing from Loop 49 in Butler to Rte. K near Montrose. \$1,155,000											Engineering:	0	136	0	0	0	0
Route: RT H	District Operating Budget.											R/W:	0	0	0	0	0	0
Job No.: 7S3409												Construction:	0	1,155	0	0	0	0
Length: 18.15	MPO: N											FFOS:	0	1,155	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,032	State: 259	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 7S3227, 7S3229, 7S3228	Future Cost: 0	Estimate Total: 1,291																
County: Bates	Pavement resurfacing from the Kansas State line to Rte. F.											Engineering:	2	23	31	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 7S3189M												Construction:	0	0	393	0	0	0
Length: 5.54	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 357	State: 90	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 449																
County: Bates	Bridge rehabilitation over the Osage River. Project involves bridge A4829.											Engineering:	30	195	231	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 7S3261												Construction:	0	0	1,723	0	0	0
Length: 0.17	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,719	State: 430	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With: 7P3190D	Future Cost: 0	Estimate Total: 2,179																
County: Bates	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations											Engineering:	0	170	211	0	0	0
Route: Various	in Bates County. \$711,000 Statewide Transportation Alternatives funds.											R/W:	0	20	0	0	0	0
Job No.: 7P3370B												Construction:	0	0	1,008	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	711	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,127	State: 282	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,409																
County: Bates	Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam.											Engineering:	2	20	27	0	0	0
Route: RT Y												R/W:	0	0	0	0	0	0
Job No.: 7S3189N												Construction:	0	0	345	0	0	0
Length: 4.64	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 314	State: 78	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 394																

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May-20-2019

Section 4 - 5

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Benton	Pavement resurfacing from south of Rte. 52 to the Osage River in Warsaw.											Engineering:	48	255	0	0	0	0
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 7P3211												Construction:	0	3,119	0	0	0	0
Length: 16.37	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,699 State: 675 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,422																
County: Benton	Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.											Engineering:	3	1	1	18	108	0
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 7P3212												Construction:	0	0	0	0	1,181	0
Length: 4.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,048 State: 261 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,312																
County: Benton	Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, A5385, A3648, A3813 and A5850.											Engineering:	0	109	0	0	0	0
Route: MO 7												R/W:	0	0	0	0	0	0
Job No.: 7P3299												Construction:	0	659	0	0	0	0
Length: 2.92	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 614 State: 154 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 7S3359, 7P3360	Future Cost: 0 Estimate Total: 768																
County: Benton	Bridge rehabilitation over Truman Lake. Project involves bridge A3465.											Engineering:	45	14	0	0	0	0
Route: MO 7												R/W:	0	0	0	0	0	0
Job No.: 7P3360												Construction:	0	59	0	0	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 58 State: 15 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 7S3359, 7P3299	Future Cost: 0 Estimate Total: 118																
County: Benton	Bridge rehabilitation over Rte. 65 0.3 mile south of Warsaw and on Rte. H over Cole Camp Creek 8 miles east of Lincoln. Project involves bridges A3022 and A2400.											Engineering:	0	105	211	0	0	0
Route: MO 83												R/W:	0	0	0	0	0	0
Job No.: 7P3107H												Construction:	0	0	1,508	0	0	0
Length: 0.12	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,459 State: 365 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,824																

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Benton	Bridge rehabilitation over Truman Reservoir. Project involves bridge A3690.											Engineering:	0	232	236	0	0	0	
Route: MO 83												R/W:	0	0	0	0	0	0	
Job No.: 7P3107K												Construction:	0	0	2,408	0	0	0	
Length: 0.17	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Fed: 2,301	State: 575	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																		
TIP #:	Let With:											Future Cost: 0	Estimate Total: 2,876						
County: Benton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Jefferson Street to north of Valley Street in Cole Camp.											Engineering:	0	24	0	0	0	0	
Route: RT B												R/W:	0	2	0	0	0	0	
Job No.: 7S3403												Construction:	0	58	0	0	0	0	
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System											Fed: 67	State: 17	Local: 0	Payments:	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: STBG																		
TIP #:	Let With: 3S3106											Future Cost: 0	Estimate Total: 84						
County: Benton	Pavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance. \$1,027,000 District Operating Budget.											Engineering:	0	121	0	0	0	0	
Route: RT B												R/W:	0	0	0	0	0	0	
Job No.: 7S3408												Construction:	0	1,027	0	0	0	0	
Length: 15.96	MPO: N											FFOS:	0	1,027	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 919	State: 229	Local: 0	Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																		
TIP #:	Let With: 7S3232, 7S3230											Future Cost: 0	Estimate Total: 1,148						
County: Benton	Pavement resurfacing and chevron signing from Rte. 65 to end of route.											Engineering:	12	73	0	0	0	0	
Route: RT BB												R/W:	0	0	0	0	0	0	
Job No.: 7S3230												Construction:	0	722	0	0	0	0	
Length: 8.77	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 637	State: 158	Local: 0	Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																		
TIP #:	Let With: 7S3408, 7S3232											Future Cost: 0	Estimate Total: 807						
County: Benton	Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.											Engineering:	0	2	10	74	0	0	
Route: RT H												R/W:	0	0	0	0	0	0	
Job No.: 7S3298												Construction:	0	0	0	849	0	0	
Length: 14.39	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 749	State: 186	Local: 0	Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG																		
TIP #:	Let With:											Future Cost: 0	Estimate Total: 935						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Benton		Pavement resurfacing from beginning of state maintenance to Rte. 7.									Engineering:	90	68	0	0	0	0
Route:	RT M											R/W:	0	0	0	0	0	0
Job No.:	7S3232											Construction:	0	672	0	0	0	0
Length:	10.22	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	593	State:	147	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay		Awd Date:	Fall 19		Anticipated Fed Cat:		STBG										
TIP #:	Let With: 7S3408, 7S3230		Future Cost:		0		Estimate Total:		830									
County:	Benton		Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts P0723, N023									Engineering:	32	94	0	0	0	0
Route:	CST MAIN ST											R/W:	0	0	0	0	0	0
Job No.:	7S3369											Construction:	0	496	0	0	0	0
Length:	0.12	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	590	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst		Awd Date:	Fall 19		Anticipated Fed Cat:		State										
TIP #:	Let With:		Future Cost:		0		Estimate Total:		622									
County:	Cedar		Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.									Engineering:	2	19	109	0	0	0
Route:	MO 245											R/W:	0	0	0	0	0	0
Job No.:	7S3301											Construction:	0	0	1,134	0	0	0
Length:	16.83	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,010	State:	252	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay		Awd Date:	2021		Anticipated Fed Cat:		STBG										
TIP #:	Let With:		Future Cost:		0		Estimate Total:		1,264									
County:	Cedar		Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.									Engineering:	80	364	0	0	0	0
Route:	MO 82											R/W:	0	0	0	0	0	0
Job No.:	7P3214											Construction:	0	3,882	0	0	0	0
Length:	38.75	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,398	State:	848	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay		Awd Date:	Summer 19		Anticipated Fed Cat:		STBG										
TIP #:	Let With: 7S3221, 7S3180, 7S3241		Future Cost:		0		Estimate Total:		4,326									
County:	Cedar		Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Alternatives funds.									Engineering:	110	98	0	0	0	0
Route:	MO 82											R/W:	0	2	0	0	0	0
Job No.:	7P3246											Construction:	0	113	0	0	0	0
Length:	1.35	MPO: N										FFOS:	0	90	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	171	State:	42	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans		Awd Date:	Spring 20		Anticipated Fed Cat:		STBG										
TIP #:	Let With: 7S3182		Future Cost:		0		Estimate Total:		323									

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Christian	Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$1,853,000 Open Container funds.										Engineering:	530	1,400	667	0	0	0
Route:	US 65											R/W:	0	100	0	0	0	0
Job No.:	7P3210											Construction:	0	0	10,527	0	0	0
Length:	16.18	MPO:	N									FFOS:	0	0	1,853	0	0	0
Fund Cat:	Taking Care Of System			Fed:	10,156	State:	2,538	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:		NHPP												
TIP #:	Let With:			Future Cost:		0		Estimate Total:		13,224								
County:	Christian	Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE.										Engineering:	2	18	110	0	0	0
Route:	US 65											R/W:	0	0	0	0	0	0
Job No.:	7P3235											Construction:	0	0	1,132	0	0	0
Length:	2.81	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,008	State:	252	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:		NHPP												
TIP #:	Let With:	8P3116		Future Cost:		0		Estimate Total:		1,262								
County:	Christian	High friction surface treatment on curves at Saddlebrooke.										Engineering:	23	2	36	0	0	0
Route:	US 65											R/W:	0	0	0	0	0	0
Job No.:	7P3352											Construction:	0	0	255	0	0	0
Length:	0.53	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	235	State:	58	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:		NHPP												
TIP #:	Let With:			Future Cost:		0		Estimate Total:		316								
County:	Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2931.										Engineering:	80	170	0	0	0	0
Route:	US 160											R/W:	0	0	0	0	0	0
Job No.:	7P2228C											Construction:	0	1,160	0	0	0	0
Length:	0.10	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,064	State:	266	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:		NHPP												
TIP #:	Let With:	7P3195		Future Cost:		0		Estimate Total:		1,410								
County:	Dade	Bridge rehabilitation over Stockton Lake. Project involves bridge A2932.										Engineering:	184	104	0	0	0	0
Route:	US 160											R/W:	0	0	0	0	0	0
Job No.:	7P3195											Construction:	0	783	0	0	0	0
Length:	0.07	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	710	State:	177	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:		NHPP												
TIP #:	Let With:	7P2228C		Future Cost:		0		Estimate Total:		1,071								

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District Southwest

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dade	Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County.											Engineering:	12	81	0	0	0	0
Route: MO 215												R/W:	0	0	0	0	0	0
Job No.: 7S3267												Construction:	0	712	0	0	0	0
Length: 9.65	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 634	State: 159	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 7S3220, 7S3222	Future Cost: 0	Estimate Total: 805																
County: Dade	Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves bridge A2930.											Engineering:	0	59	109	0	0	0
Route: MO 39												R/W:	0	0	0	0	0	0
Job No.: 7P3107J												Construction:	0	0	800	0	0	0
Length: 0.07	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 775	State: 193	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0	Estimate Total: 968																
County: Dade	Pavement resurfacing from Rte. Y to Rte. 160.											Engineering:	11	80	0	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 7S3222												Construction:	0	680	0	0	0	0
Length: 9.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 608	State: 152	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: Let With: 7S3220, 7S3267	Future Cost: 0	Estimate Total: 771																
County: Greene	Pavement preservation treatment at various locations in the rural Southwest District.											Engineering:	0	220	0	0	0	0
Route: MO 125												R/W:	0	0	0	0	0	0
Job No.: 7S3402												Construction:	0	2,238	0	0	0	0
Length: 98.03	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,966	State: 492	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: Let With: 8S3176	Future Cost: 0	Estimate Total: 2,458																
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 160 from Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash Grove.											Engineering:	0	18	15	46	0	0
Route: US 160												R/W:	0	9	0	0	0	0
Job No.: 7S3367D												Construction:	0	0	0	225	0	0
Length: 0.27	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 250	State: 63	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0	Estimate Total: 313																

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene	Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge												Engineering:	2	248	128	0	0	0
Route: MO 266	K0162.												R/W:	0	2	0	0	0	0
Job No.: 7P3190G													Construction:	0	0	949	0	0	0
Length: 0.04	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,063 State: 264 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,329																		
County: Greene	Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in												Engineering:	440	587	0	0	0	0
Route: IS 44	Halltown to Rte. 360.												R/W:	0	0	0	0	0	0
Job No.: 7I3201													Construction:	0	5,963	0	0	0	0
Length: 9.23	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,895 State: 655 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: 8I3120 Future Cost: 0 Estimate Total: 6,990																		
County: Greene	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in												Engineering:	4	2	15	115	0	0
Route: US 60	Rogersville.												R/W:	0	0	0	0	0	0
Job No.: 7P3271													Construction:	0	0	0	1,224	0	0
Length: 2.90	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,085 State: 271 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: 8P3122B Future Cost: 0 Estimate Total: 1,360																		
County: Greene	Pavement improvements from Pomme de Terre River to Rte. KK.												Engineering:	6	1	1	1	4	175
Route: US 65													R/W:	0	0	0	0	0	0
Job No.: 7P2212D													Construction:	0	0	0	0	0	2,846
Length: 5.19	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,423 State: 605 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,034																		
County: Greene	Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas												Engineering:	0	2	2	2	11	145
Route: US 65	County.												R/W:	0	0	0	0	0	0
Job No.: 7P3393													Construction:	0	0	0	0	0	1,549
Length: 7.04	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,370 State: 341 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,711																		

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING												
Prior Prog.						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County: Greene	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13.					Engineering:	2	10	72	0	0	0
Route: RT BB						R/W:	0	0	0	0	0	0
Job No.: 7S3189I						Construction:	0	0	731	0	0	0
Length: 12.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 651				State: 162	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG				0		0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 815						
County: Greene	Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County.					Engineering:	9	39	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 7S3219						Construction:	0	317	0	0	0	0
Length: 4.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 285				State: 71	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG				0		0	0	0	0	0
TIP #:	Let With: 7S3218, 7S3217	Future Cost: 0				Estimate Total: 365						
County: Greene	Pavement resurfacing from Rte. T to Farm Road 97.					Engineering:	9	22	0	0	0	0
Route: RT EE						R/W:	0	0	0	0	0	0
Job No.: 7S3287						Construction:	0	210	0	0	0	0
Length: 2.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 186				State: 46	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG				0		0	0	0	0	0
TIP #:	Let With: 8S3124	Future Cost: 0				Estimate Total: 241						
County: Henry	Bridge rehabilitation over Grand River. Project involves bridge A4165.					Engineering:	322	368	0	0	0	0
Route: MO 18						R/W:	0	0	0	0	0	0
Job No.: 4S2276						Construction:	0	2,664	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0				State: 3,032	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State				0		0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,354						
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 2 from Chisman Street to Rte. 52 in Windsor and on Rte. Y from Rte. 52 to Wall Street in Windsor.					Engineering:	0	2	21	27	0	0
Route: MO 2						R/W:	0	0	2	0	0	0
Job No.: 7S3367C						Construction:	0	0	0	124	0	0
Length: 0.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 142				State: 34	Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG				0		0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 176						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Henry	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.												Engineering:	0	2	12	82	0	0
Route: MO 2													R/W:	0	0	0	0	0	0
Job No.: 7S3415													Construction:	0	0	0	867	0	0
Length: 10.38	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 772 State: 191 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 963																	
County: Henry	Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.												Engineering:	36	197	0	0	0	0
Route: MO 7													R/W:	0	0	0	0	0	0
Job No.: 7P3255													Construction:	0	1,978	0	0	0	0
Length: 13.93	MPO: N	Fed: 1,739 State: 436 Local: 0										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Future Cost: 0 Estimate Total: 2,211																	
TIP #:	Let With:																		
County: Henry	Pavement resurfacing from Rte. 7 to end of state maintenance.												Engineering:	2	32	0	0	0	0
Route: RT AA													R/W:	0	0	0	0	0	0
Job No.: 7S3229													Construction:	0	145	0	0	0	0
Length: 2.00	MPO: N	AC-State: 141 State: 36 Local: 0										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Future Cost: 0 Estimate Total: 179																	
TIP #:	Let With: 7S3227, 7S3228, 7S3409																		
County: Henry	Pavement resurfacing from Rte. 2 to Rte. 7 near Urich.												Engineering:	13	93	0	0	0	0
Route: RT B													R/W:	0	0	0	0	0	0
Job No.: 7S3227													Construction:	0	775	0	0	0	0
Length: 11.48	MPO: N	AC-State: 695 State: 173 Local: 0										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Future Cost: 0 Estimate Total: 881																	
TIP #:	Let With: 7S3229, 7S3228, 7S3409																		
County: Henry	Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, B0242, and B0243.												Engineering:	20	143	0	0	0	0
Route: RT K													R/W:	0	0	0	0	0	0
Job No.: 7S3228													Construction:	0	1,386	0	0	0	0
Length: 17.12	MPO: N	AC-State: 1,224 State: 305 Local: 0										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Future Cost: 0 Estimate Total: 1,549																	
TIP #:	Let With: 7S3227, 7S3229, 7S3409																		

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Henry		Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. K in Urich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. funds.									Engineering:	56	71	0	0	0	0
Route:	RT K											R/W:	0	2	0	0	0	0
Job No.:	7S3251											Construction:	0	253	0	0	0	0
Length:	1.34		MPO: N							FFOS:	0	187	0	0	0	0		
Fund Cat:	Taking Care Of System				Fed:	261	State:	65	Local:	0	Payments:	0	0	0	0	0		
Sec Cat:	N- Ada Trans		Awd Date:	Spring 20		Anticipated Fed Cat:				STBG								
TIP #:			Let With:			Future Cost:				0		Estimate Total:	382					
County:	Henry		Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.									Engineering:	0	2	9	65	0	0
Route:	RT Y											R/W:	0	0	0	0	0	0
Job No.:	7S3296											Construction:	0	0	0	683	0	0
Length:	9.59		MPO: N							FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System				AC-State:	607	State:	152	Local:	0	Payments:	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay		Awd Date:	2022		Anticipated Fed Cat:				STBG								
TIP #:			Let With:			Future Cost:				0		Estimate Total:	759					
County:	Hickory		Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894.									Engineering:	40	17	0	0	0	0
Route:	MO 64											R/W:	0	0	0	0	0	0
Job No.:	7S3359											Construction:	0	114	0	0	0	0
Length:	0.33		MPO: N							FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System				Fed:	105	State:	26	Local:	0	Payments:	0	0	0	0	0		
Sec Cat:	Preventive Maint		Awd Date:	Winter 20		Anticipated Fed Cat:				NHPP								
TIP #:			Let With:	7P3360, 7P3299		Future Cost:				0		Estimate Total:	171					
County:	Jasper		Pavement resurfacing from the Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern Railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.									Engineering:	321	262	196	0	0	0
Route:	MO 171											R/W:	0	50	0	0	0	0
Job No.:	7P3262											Construction:	0	0	3,764	0	0	0
Length:	14.53		MPO: Y							FFOS:	0	0	95	0	0	0		
Fund Cat:	Taking Care Of System				Fed:	3,418	State:	854	Local:	0	Payments:	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay		Awd Date:	2021		Anticipated Fed Cat:				NHPP								
TIP #:	01HA-18		Let With:	7S2230, 7P3263, 7P3268		Future Cost:				0		Estimate Total:	4,593					
County:	Jasper		Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of Centennial Avenue in Webb City.									Engineering:	4	93	144	0	0	0
Route:	MO 171											R/W:	0	0	0	0	0	0
Job No.:	7P3263											Construction:	0	0	1,496	0	0	0
Length:	3.70		MPO: Y							FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System				Fed:	1,387	State:	346	Local:	0	Payments:	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay		Awd Date:	2021		Anticipated Fed Cat:				NHPP								
TIP #:	02HS-18		Let With:	7S2230, 7P3262, 7P3268		Future Cost:				0		Estimate Total:	1,737					

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage.											Engineering:	4	104	243	0	0	0
Route: MO 171												R/W:	0	0	0	0	0	0
Job No.: 7P3268												Construction:	0	0	2,598	0	0	0
Length: 7.73	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,356 State: 589 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: NHPP															
TIP #: 03HS-18	Let With: 7S2230, 7P3262, 7P3263		Future Cost: 0 Estimate Total: 2,949															
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City.											Engineering:	4	66	100	0	0	0
Route: MO 171												R/W:	0	2	0	0	0	0
Job No.: 7P3283												Construction:	0	0	484	0	0	0
Length: 0.87	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 522 State: 130 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021		Anticipated Fed Cat: STBG															
TIP #: 04HS-18	Let With:		Future Cost: 0 Estimate Total: 656															
County: Jasper	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.											Engineering:	0	2	20	112	0	0
Route: MO 249												R/W:	0	0	0	0	0	0
Job No.: 7P3105E												Construction:	0	0	0	865	0	0
Length: 0.46	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 800 State: 199 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022		Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 999																	
County: Jasper	Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Joplin. Project involves bridges A5149, A5154 and A5596.											Engineering:	0	48	235	0	0	0
Route: MO 249												R/W:	0	0	0	0	0	0
Job No.: 7P3107C												Construction:	0	0	1,750	0	0	0
Length: 0.24	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,626 State: 407 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,033																	
County: Jasper	Job Order Contracting to repair slides from Rte. 171 in Cartersville to Rte. VV (Zora Street) near Joplin.											Engineering:	0	68	0	0	0	0
Route: MO 249												R/W:	0	0	0	0	0	0
Job No.: 7P3407												Construction:	0	621	0	0	0	0
Length: 2.31	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 689 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: State															
TIP #: Let With:	Future Cost: 0 Estimate Total: 689																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jasper	Bridge rehabilitation on northbound bridge over Missouri and Northern Arkansas	Engineering:	18	9	54	0	0	0	0	0
Route:	IS 49	Railroad and bridges over Opossum Creek. Project involves bridges A3400 and	R/W:	0	0	0	0	0	0	0	0
Job No.:	713254	northbound and southbound A3403.	Construction:	0	0	542	0	0	0	0	0
Length:	0.08	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 545 State: 60 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 713256	Future Cost: 0 Estimate Total: 623									
County:	Jasper	Bridge rehabilitation on northbound bridge over Coon Creek. Project involves bridge	Engineering:	27	15	83	0	0	0	0	0
Route:	IS 49	A3401.	R/W:	0	0	0	0	0	0	0	0
Job No.:	713256		Construction:	0	0	613	0	0	0	0	0
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 640 State: 71 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 713254	Future Cost: 0 Estimate Total: 738									
County:	Jasper	Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin.	Engineering:	50	65	594	0	0	0	0	0
Route:	IS 49		R/W:	0	0	0	0	0	0	0	0
Job No.:	713361		Construction:	0	0	5,450	0	0	0	0	0
Length:	1.44	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 5,497 State: 612 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,159									
County:	Jasper	Add safety signage for wrong-way countermeasures at various locations in the rural	Engineering:	0	79	0	0	0	0	0	0
Route:	IS 49	Southwest District.	R/W:	0	0	0	0	0	0	0	0
Job No.:	7P3422		Construction:	0	363	0	0	0	0	0	0
Length:	223.88	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Safety	Fed: 398 State: 44 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety									
TIP #:	Let With: 8P3069B	Future Cost: 0 Estimate Total: 442									
County:	Jasper	Bridge rehabilitation and add sidewalk on Range Line Road over Kansas City Southern	Engineering:	15	490	492	692	0	0	0	0
Route:	LP 49	Railroad. Project involves bridge L0833.	R/W:	0	0	2	0	0	0	0	0
Job No.:	7S3285		Construction:	0	0	0	4,783	0	0	0	0
Length:	0.39	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 5,168 State: 1,291 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	14HS-18	Let With: Future Cost: 0 Estimate Total: 6,474									

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jasper	Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage.				Engineering:	181	507	0	0	0
Route:	MO 571	\$921,105 Carthage, \$274,895 Carthage STBG funds.				R/W:	0	232	0	0	0
Job No.:	7P31871					Construction:	0	1,472	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	1,196	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,216	State:	74	Local:	921				
Sec Cat:	Safety	Awd Date:	Winter 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3269, 7S3284	Future Cost:	0	Estimate Total:	2,392						
County:	Jasper	Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.				Engineering:	8	50	0	0	0
Route:	MO 571					R/W:	0	0	0	0	0
Job No.:	7S3269					Construction:	0	500	0	0	0
Length:	1.93	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	440	State:	110	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3284, 7P31871	Future Cost:	0	Estimate Total:	558						
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$844,000 Statewide Transportation Alternatives funds.				Engineering:	123	278	0	0	0
Route:	MO 571					R/W:	2	0	0	0	0
Job No.:	7S3284					Construction:	0	1,177	0	0	0
Length:	1.06	MPO:	N			FFOS:	0	844	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,165	State:	290	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3269, 7P31871	Future Cost:	0	Estimate Total:	1,580						
County:	Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.				Engineering:	6	98	94	233	0
Route:	MO 96					R/W:	0	0	2	0	0
Job No.:	7S3171					Construction:	0	0	0	1,794	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,778	State:	443	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	15HS-18	Let With:		Future Cost:	0	Estimate Total:	2,227				
County:	Jasper	Pavement resurfacing from Rte. 171 to I-49.				Engineering:	17	197	0	0	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	7S3224					Construction:	0	1,260	0	0	0
Length:	18.86	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,165	State:	292	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3225, 7S3226, 7S3231	Future Cost:	0	Estimate Total:	1,474						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Park Street to 4th Street in Jasper.				Engineering:	38	149	0	0	0
Route:	RT H					R/W:	2	0	0	0	0
Job No.:	7S3247					Construction:	0	260	0	0	0
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	327	State:	82	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 7P3244, 7S3253	Future Cost:	0	Estimate Total:	449						
County:	Jasper	Pavement resurfacing from Rte. 43 to I-49 in Carytown.				Engineering:	9	119	0	0	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	7S3225					Construction:	0	659	0	0	0
Length:	9.90	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	623	State:	155	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3224, 7S3226, 7S3231	Future Cost:	0	Estimate Total:	787						
County:	Jasper	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.				Engineering:	22	37	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0
Job No.:	7S3226					Construction:	0	200	0	0	0
Length:	1.63	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	190	State:	47	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	06HS-18	Let With: 7S3225, 7S3224, 7S3231	Future Cost:	0	Estimate Total:	259					
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from east of Grant Street to south of Rte. 96 in Oronogo.				Engineering:	67	90	0	0	0
Route:	RT MM					R/W:	0	2	0	0	0
Job No.:	7S3253					Construction:	0	487	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	464	State:	115	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	07HS-18	Let With: 7P3244, 7S3247	Future Cost:	0	Estimate Total:	646					
County:	Jasper	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96.				Engineering:	2	26	34	0	0
Route:	RT O					R/W:	0	0	0	0	0
Job No.:	7S3189J					Construction:	0	0	414	0	0
Length:	2.74	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	380	State:	94	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	476						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.											Engineering:	30	39	15	0	0	0
Route: RT O												R/W:	0	2	0	0	0	0
Job No.: 7S3250												Construction:	0	0	71	0	0	0
Length: 0.35	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 102 State: 25 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 157																
County: Jasper	Bridge rehabilitation over Spring River. Project involves bridge A1963.											Engineering:	128	112	0	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 7S3172												Construction:	0	817	0	0	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 929 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #:	Let With: 7P3190B	Future Cost: 0 Estimate Total: 1,057																
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds.											Engineering:	0	100	138	232	0	0
Route: Various												R/W:	0	0	21	0	0	0
Job No.: 7P3419												Construction:	0	0	0	1,644	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	806	0	0
Fund Cat: Taking Care Of System	AC-State: 1,708 State: 427 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,135																
County: Lawrence	Bridge preventive maintenance over I-44. Project involves bridge R0198.											Engineering:	5	1	1	1	10	0
Route: CRD 1100												R/W:	0	0	0	0	0	0
Job No.: 7P2229E												Construction:	0	0	0	0	82	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 77 State: 18 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 100																
County: Lawrence	Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505.											Engineering:	10	80	110	0	0	0
Route: MO 266												R/W:	0	5	0	0	0	0
Job No.: 7P3107B												Construction:	0	0	909	0	0	0
Length: 0.01	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 883 State: 221 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,114																

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.											Engineering:	0	9	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 013006Y												Construction:	0	60	0	0	0	0
Length: 10.74	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 62	State: 7	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 69																	
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.											Engineering:	0	0	9	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 013007Y												Construction:	0	0	62	0	0	0
Length: 10.74	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 64	State: 7	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 71																	
County: McDonald	Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.											Engineering:	10	26	190	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 713358												Construction:	0	0	1,976	0	0	0
Length: 4.09	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,972	State: 220	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,202																	
County: McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.											Engineering:	11,307	3,906	0	0	0	0
Route: IS 49												R/W:	4,610	0	0	0	0	0
Job No.: 7P0601												Construction:	0	43,409	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	25,000	0	0	0	0	
Fund Cat: Amendment 3	Fed: 37,851	State: 9,464	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: 7P0601	Let With:	Future Cost: 0 Estimate Total: 63,232																
County: McDonald	Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road near Lanagan to Pack Road in Noel.											Engineering:	0	95	0	0	0	0
Route: MO 59												R/W:	0	0	0	0	0	0
Job No.: 7P3423												Construction:	0	518	0	0	0	0
Length: 9.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 490	State: 123	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 613																	

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line.					Engineering:	2	232	473	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7P3260						Construction:	0	0	4,940	0	0	0
Length: 8.93	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,517	State: 1,128	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 5,647									
County: McDonald	Pavement resurfacing and add shoulders and rumblestrips at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn.					Engineering:	10	284	397	0	0	0
Route: MO 90						R/W:	0	0	0	0	0	0
Job No.: 7S3292						Construction:	0	0	4,161	0	0	0
Length: 46.54	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 3,874	State: 968	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,852									
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge H0792.					Engineering:	50	169	248	0	0	0
Route: RT EE						R/W:	0	14	0	0	0	0
Job No.: 7P3190F						Construction:	0	0	1,853	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,827	State: 457	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,334									
County: McDonald	Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville.					Engineering:	0	2	24	60	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 7S3307						Construction:	0	0	0	620	0	0
Length: 7.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 565	State: 141	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 706									
County: Newton	Pavement resurfacing from the Kansas State line through roundabout to I-44.					Engineering:	0	2	17	24	0	0
Route: US 166						R/W:	0	0	0	0	0	0
Job No.: 7P3401						Construction:	0	0	0	346	0	0
Length: 0.64	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 313	State: 76	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 389									

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.											Engineering:	0	19	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 013006N												Construction:	0	200	0	0	0	0
Length: 69.11	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 197	State: 22	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 219																
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.											Engineering:	0	0	19	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 013007N												Construction:	0	0	206	0	0	0
Length: 69.11	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 202	State: 23	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 225																
County: Newton	Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road).											Engineering:	0	10	81	310	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 713008												Construction:	0	0	0	4,763	0	0
Length: 9.24	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,648	State: 516	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,164																
County: Newton	Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and Webster counties. Potential Design-Build project.											Engineering:	0	50	470	2,500	0	0
Route: IS 44												R/W:	0	0	77	0	0	0
Job No.: 713420												Construction:	0	0	0	44,724	0	0
Length: 79.92	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 43,039	State: 4,782	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 47,821																
County: Newton	Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and from 0.5 mile to 1.7 miles south of Iris Road.											Engineering:	0	8	53	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 713361B												Construction:	0	0	542	0	0	0
Length: 1.72	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 543	State: 60	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 603																

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Newton Route: IS 49 Job No.: 7P3424 Length: 2.25 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,541	High friction surface treatment at various locations in Newton, Polk, Stone and Webster counties.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	23 0 0 0 0	180 0 1,338 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Newton Route: US 60 Job No.: 7P3386 Length: 41.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,542	Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	2 0 0 0 0	106 0 0 0 0	572 0 6,858 0 0				
County: Newton Route: BU 60 Job No.: 7S3390 Length: 7.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,404	Pavement resurfacing from Rte. 60/59 north interchange 2.2 miles west of Granby to Rte. 60/59 south interchange in Neosho.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	10 0 0 0 0	11 0 0 0 0	139 0 1,240 0 0				
County: Newton Route: RT CC Job No.: 7P3190B Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3172 Future Cost: 0 Estimate Total: 540	Bridge replacement over Lost Creek 0.3 mile south of Racine. Project involves bridge Y0395.					Engineering: 50 R/W: 2 Construction: 0 FFOS: 0 Payments: 0	60 0 428 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Newton Route: RT CC Job No.: 7S3231 Length: 4.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 7S3225, 7S3224, 7S3226 Future Cost: 0 Estimate Total: 416	Pavement resurfacing from Rte. 86 in Racine to Rte. 60.					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	86 0 326 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Newton	Pavement resurfacing from Neosho city limits to Rte. 76 in Longview.											Engineering:	0	2	12	80	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 7S3304												Construction:	0	0	0	842	0	0
Length: 13.06	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 750 State: 186 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 936																
County: Newton	Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge											Engineering:	10	20	17	189	0	0
Route: RT E	A3306.											R/W:	0	0	0	0	0	0
Job No.: 7P3191B												Construction:	0	0	0	1,443	0	0
Length: 0.26	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,335 State: 334 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,679																
County: Newton	Pavement improvement from Rte. 86 to Rte. 60 in Neosho.											Engineering:	0	1	3	11	0	0
Route: RT HH												R/W:	0	0	0	0	0	0
Job No.: 7S3305												Construction:	0	0	0	102	0	0
Length: 1.53	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 94 State: 23 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 117																
County: Newton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel											Engineering:	0	2	37	45	0	0
Route: RT HH	Road to Freeman Road.											R/W:	0	0	2	0	0	0
Job No.: 7S3367F												Construction:	0	0	0	211	0	0
Length: 0.43	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 239 State: 58 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 297																
County: Polk	Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves											Engineering:	101	152	91	0	0	0
Route: MO 123	bridge L0198.											R/W:	0	5	0	0	0	0
Job No.: 7S3205												Construction:	0	0	670	0	0	0
Length: 0.03	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 735 State: 183 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,019																

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Polk	Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.											Engineering:	17	105	0	0	0	0
Route: MO 123												R/W:	0	0	0	0	0	0
Job No.: 7S3220												Construction:	0	1,012	0	0	0	0
Length: 12.18	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 894	State: 223	Local: 0					
Sec Cat: Thin Lift Overlay			Awd Date: Fall 19			Anticipated Fed Cat: STBG							Payments:	0	0	0	0	0
TIP #: Let With: 7S3222, 7S3267					Future Cost: 0		Estimate Total: 1,134											
County: Polk	Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.											Engineering:	141	155	0	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3190E												Construction:	0	1,118	0	0	0	0
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,018	State: 255	Local: 0					
Sec Cat: Rehab And Reconst			Awd Date: Summer 19			Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0
TIP #: Let With:					Future Cost: 0		Estimate Total: 1,414											
County: Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County.											Engineering:	2	35	195	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3277												Construction:	0	0	2,032	0	0	0
Length: 6.86	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,810	State: 452	Local: 0					
Sec Cat: Thin Lift Overlay			Awd Date: Fall 20			Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0
TIP #: Let With: 7P3276					Future Cost: 0		Estimate Total: 2,264											
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.											Engineering:	2	2	6	69	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 7P3278												Construction:	0	0	0	626	0	0
Length: 2.98	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 564	State: 139	Local: 0					
Sec Cat: Thin Lift Overlay			Awd Date: 2022			Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0
TIP #: Let With: 7S3279					Future Cost: 0		Estimate Total: 705											
County: Polk	Bridge preventive maintenance over Rte. 13 in Bolivar. Project involves bridge A6217.											Engineering:	0	8	41	0	0	0
Route: MO 83												R/W:	0	0	0	0	0	0
Job No.: 7P3105C												Construction:	0	0	294	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 274	State: 69	Local: 0					
Sec Cat: Preventive Maint			Awd Date: 2021			Anticipated Fed Cat: NHPP							Payments:	0	0	0	0	0
TIP #: Let With: 8S3151					Future Cost: 0		Estimate Total: 343											

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.	Engineering:	2	2	7	66	0	0			
Route: MO 83		R/W:	0	0	0	0	0	0			
Job No.: 7S3279		Construction:	0	0	0	693	0	0			
Length: 2.80	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 615 State: 153 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3278	Future Cost: 0 Estimate Total: 770										
County: Polk	Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW.	Engineering:	6	32	204	0	0	0			
Route: RT H		R/W:	0	0	0	0	0	0			
Job No.: 7S3181		Construction:	0	0	2,126	0	0	0			
Length: 20.57	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,891 State: 471 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 8S3092, 7S3215	Future Cost: 0 Estimate Total: 2,368										
County: Polk	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street from Cowden Street to Adams Street in Pleasant Hope.	Engineering:	21	7	28	0	0	0			
Route: RT H		R/W:	0	2	0	0	0	0			
Job No.: 7S3184		Construction:	0	0	126	0	0	0			
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 132 State: 31 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 184										
County: Polk	Culvert rehabilitation over Ingalls Creek 0.2 mile south of Rte. AC, on Rte. J over Brush Creek 0.8 mile north of Rte. 32, and on Rte. Z over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culverts P0720, W0003 and W0507.	Engineering:	20	9	40	0	0	0			
Route: RT HH		R/W:	0	2	0	0	0	0			
Job No.: 7S3368		Construction:	0	0	279	0	0	0			
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 265 State: 65 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 350										
County: Polk	Pavement resurfacing from Rte. 13 to Rte. H.	Engineering:	4	4	45	0	0	0			
Route: RT KK		R/W:	0	0	0	0	0	0			
Job No.: 7S3215		Construction:	0	0	449	0	0	0			
Length: 6.82	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 398 State: 100 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 8S3092, 7S3181	Future Cost: 0 Estimate Total: 502										

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Clair Route: MO 13 Job No.: 7P3034B Length: 1.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 936	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.						Engineering:	4	1	1	1	1	42
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	886
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: St. Clair Route: MO 13 Job No.: 7P3276 Length: 34.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: 7P3277 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,934	Pavement resurfacing and add rumblestrips from 0.5 mile north of Rte. UU in St. Clair County to 0.1 mile south of 565th Road in Polk County.						Engineering:	2	149	765	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	8,018	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: St. Clair Route: MO 82 Job No.: 7P3107E Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,200	Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305.						Engineering:	0	10	87	135	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	968	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: St. Clair Route: RT C Job No.: 7S3202 Length: 0.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 7S3203 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,243	Bridge rehabilitation over Truman Lake. Project involves bridge A3791.						Engineering:	235	365	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	2,643	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: St. Clair Route: RT H Job No.: 7S3241 Length: 18.69 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 TIP #: Let With: 7S3221, 7S3180, 7P3214 AC-State: 1,281 State: 320 Local: 0 Future Cost: 0 Estimate Total: 1,615	Pavement resurfacing from Rte. A to Rte. 82.						Engineering:	14	156	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,445	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Clair	Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V.										Engineering:	10	46	0	0	0	0
Route:	RT WW											R/W:	0	0	0	0	0	0
Job No.:	7S3180											Construction:	0	472	0	0	0	0
Length:	4.62	MPO:	N									FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	415	State:	103	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:		STBG						Payments:	0	0	0	0	0	
TIP #:	Let With: 7S3221, 7P3214, 7S3241			Future Cost:		0		Estimate Total:		528								
County:	St. Clair	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.										Engineering:	55	66	0	0	0	0
Route:	RT WW											R/W:	0	2	0	0	0	0
Job No.:	7S3182											Construction:	0	278	0	0	0	0
Length:	1.05	MPO:	N									FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	277	State:	69	Local:	0									
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:		STBG						Payments:	0	0	0	0	0	
TIP #:	Let With: 7P3246			Future Cost:		0		Estimate Total:		401								
County:	St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3882.										Engineering:	104	303	0	0	0	0
Route:	RT ZZ											R/W:	0	0	0	0	0	0
Job No.:	7S3203											Construction:	0	2,153	0	0	0	0
Length:	0.34	MPO:	N									FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,965	State:	491	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:		NHPP						Payments:	0	0	0	0	0	
TIP #:	Let With: 7S3202			Future Cost:		0		Estimate Total:		2,560								
County:	Stone	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.										Engineering:	0	2	2	10	12	143
Route:	MO 13											R/W:	0	0	0	0	0	0
Job No.:	7P3394											Construction:	0	0	0	0	0	1,673
Length:	11.09	MPO:	N									FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,475	State:	367	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		NHPP						Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		0		Estimate Total:		1,842								
County:	Stone	Upgrade signal at Kissee Avenue in Kimberling City.										Engineering:	14	2	35	0	0	0
Route:	MO 13											R/W:	0	0	0	0	0	0
Job No.:	8P2391											Construction:	0	0	182	0	0	0
Length:	0.20	MPO:	N									FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	176	State:	43	Local:	0									
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:		NHPP						Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		0		Estimate Total:		233								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stone	Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA.											Engineering:	12	4	16	0	0	0
Route: MO 265	Project involves bridge T1016.											R/W:	0	2	0	0	0	0
Job No.: 7P3190I												Construction:	0	0	111	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 133	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 145														
County: Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.											Engineering:	0	2	7	55	0	0
Route: MO 265												R/W:	0	0	0	0	0	0
Job No.: 7P3387												Construction:	0	0	0	573	0	0
Length: 5.12	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 510	State: 127	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 637														
County: Stone	Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.											Engineering:	2	6	29	0	0	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 7S3189C												Construction:	0	0	285	0	0	0
Length: 3.97	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 257	State: 63	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 322														
County: Stone	Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson.											Engineering:	2	2	2	26	171	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 7S3234												Construction:	0	0	0	0	1,881	0
Length: 7.27	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,667	State: 415	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,084														
County: Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations between Business 13 in Branson West and Rte. 376 in Branson.											Engineering:	0	10	203	53	298	0
Route: MO 76												R/W:	0	0	0	53	0	0
Job No.: 7S3395												Construction:	0	0	0	0	1,530	0
Length: 1.61	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,718	State: 429	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,147														

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stone	Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area.										Engineering:	8	91	0	0	0	0
Route: MO 76											R/W:	0	0	0	0	0	0
Job No.: 802373C											Construction:	0	382	0	0	0	0
Length: 15.97	MPO: N					AC-State: 379	State: 94	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0				Estimate Total: 481											
County: Stone	Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City.										Engineering:	2	20	27	0	0	0
Route: RT OO											R/W:	0	0	0	0	0	0
Job No.: 7S3189D											Construction:	0	0	331	0	0	0
Length: 2.79	MPO: N					AC-State: 303	State: 75	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0				Estimate Total: 380											
County: Stone	Pavement resurfacing and add centerline rumblestrips from beginning of state maintenance to Rte. 76.										Engineering:	70	66	0	0	0	0
Route: RT Y											R/W:	0	0	0	0	0	0
Job No.: 7S3216											Construction:	0	676	0	0	0	0
Length: 8.33	MPO: N					Fed: 594	State: 148	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: STBG															
TIP #: 	Let With: 	Future Cost: 0				Estimate Total: 812											
County: Taney	Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471.										Engineering:	0	187	0	0	0	0
Route: MO 376											R/W:	0	0	0	0	0	0
Job No.: 7P3105B											Construction:	0	1,124	0	0	0	0
Length: 0.15	MPO: N					Fed: 1,048	State: 263	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 8P3068B	Future Cost: 0				Estimate Total: 1,311											
County: Taney	Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves bridge A3069.										Engineering:	10	4	24	0	0	0
Route: US 65											R/W:	0	0	0	0	0	0
Job No.: 7P3105D											Construction:	0	0	165	0	0	0
Length: 0.17	MPO: N					Fed: 155	State: 38	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 7P3190L	Future Cost: 0				Estimate Total: 203											

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Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Taney	Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and Hollister. Project involves bridge A3070.	Engineering:	5	19	248	0	0	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3190L		Construction:	0	0	1,683	0	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,559 State: 391 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3105D	Future Cost: 0 Estimate Total: 1,955										
County: Taney	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800 Accelerated Innovation Deployment and \$43,000 District Operations funds.	Engineering:	0	47	0	0	0	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7Q3410		Construction:	0	419	0	0	0	0	0	0	0
Length: 11.70	MPO: N	FFOS:	0	378	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 373 State: 93 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 466										
County: Taney	Payment to the City of Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds, \$387,000 Southwest District. To be let by Branson.	Engineering:	126	89	0	0	0	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8O2373		Construction:	0	800	0	0	0	0	0	0	0
Length: 4.74	MPO: N	FFOS:	0	413	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 711 State: 178 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 75,001 - 100,000 Estimate Total: 1,015										
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	Engineering:	0	0	0	0	0	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8O2373B		Construction:	0	0	0	0	0	0	0	0	0
Length: 4.34	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,788 Local: 0	Payments:	654	337	347	357	368	379			
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 1,001 - 2,000 Estimate Total: 2,442										
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.	Engineering:	144	1,332	1,159	4,745	0	0	0	0	0
Route: MO 86		R/W:	0	0	206	0	0	0	0	0	0
Job No.: 7S3194		Construction:	0	0	0	30,270	0	0	0	0	0
Length: 0.30	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 30,170 State: 7,542 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat:	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 37,856										

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District Southwest

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Taney	Pavement resurfacing from Rte. 76 east of Kirbyville to end of route.									Engineering:	2	6	22	0	0	0	
Route: RT K										R/W:	0	0	0	0	0	0	
Job No.: 7S3189F										Construction:	0	0	214	0	0	0	
Length: 2.71	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 194 State: 48 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 244																
County: Taney	Pavement resurfacing from Rte. 76 in Mildred to end of route.									Engineering:	2	6	15	0	0	0	
Route: RT MM										R/W:	0	0	0	0	0	0	
Job No.: 7S3189E										Construction:	0	0	132	0	0	0	
Length: 1.15	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 123 State: 30 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 155																
County: Taney	Pavement resurfacing from Rte. 265 to end of route.									Engineering:	2	6	11	0	0	0	
Route: RT P										R/W:	0	0	0	0	0	0	
Job No.: 7S3189H										Construction:	0	0	93	0	0	0	
Length: 0.88	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 88 State: 22 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 112																
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations									Engineering:	0	20	185	210	0	0	
Route: Various	in Stone and Taney counties.									R/W:	0	0	10	0	0	0	
Job No.: 7S3421										Construction:	0	0	0	1,454	0	0	
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,503 State: 376 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,879																
County: Taney	Pavement resurfacing from beginning of route to Rte. 76.									Engineering:	2	6	20	0	0	0	
Route: RT VV										R/W:	0	0	0	0	0	0	
Job No.: 7S3189G										Construction:	0	0	186	0	0	0	
Length: 2.08	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 42 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG															
TIP #: Let With:	Future Cost: 0 Estimate Total: 214																

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Add safety signage for wrong way countermeasures at various ramp locations.											Engineering:	4	117	0	0	0	0
Route: I-44												R/W:	0	0	0	0	0	0
Job No.: 713343												Construction:	0	557	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)			Fed: 606	State: 68	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Spring 20		Anticipated Fed Cat: Safety															
TIP #: Let With: 813146			Future Cost: 0			Estimate Total: 678												
County: Various	Curve safety improvements at various locations in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0X3122H												Construction:	0	0	0	515	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)			Fed: 463	State: 52	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2022		Anticipated Fed Cat: Safety															
TIP #: Let With:			Future Cost: 0			Estimate Total: 515												
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	59	0	0	0	0	0
Job No.: 5B0800W												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	59	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 38,840	Local: 0						Payments:	43,142	7,768	7,768	7,768	7,768	7,768	
Sec Cat: Rehab And Reconst	Awd Date: N/A		Anticipated Fed Cat: State															
TIP #: Let With:			Future Cost: 50,001 - 75,000			Estimate Total: 82,041												
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	2	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713208												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 66	State: 7	Local: 0						Payments:	0	71	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A		Anticipated Fed Cat: Safety															
TIP #: Let With:			Future Cost: 0			Estimate Total: 75												
County: Various	Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. funds.											Engineering:	0	130	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713405												Construction:	0	600	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	231	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 584	State: 146	Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20		Anticipated Fed Cat: STBG															
TIP #: Let With: 813178			Future Cost: 0			Estimate Total: 730												

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. Clair and Vernon Counties. \$560,000 District Operations funds.											Engineering:	0	273	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713406												Construction:	0	1,300	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	560	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,258 State: 315 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,573																
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	1	1	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 713418												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 68 State: 7 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										Payments:	0	0	0	71	0	0	
Sec Cat: Safety																		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 75																
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds.											Engineering:	100	40	167	0	0	0
Route: Various												R/W:	0	30	0	0	0	0
Job No.: 7P3370												Construction:	0	0	776	0	0	0
Length: 0.00	MPO: N	Fed: 811 State: 202 Local: 0										FFOS:	0	0	600	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2021 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans																		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,113																
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3373												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 65 State: 7 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										Payments:	0	0	71	0	0	0	
Sec Cat: Safety																		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 72																
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.											Engineering:	0	246	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3416												Construction:	0	2,244	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 1,992 State: 498 Local: 0										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 20 Anticipated Fed Cat: STBG										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance																		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,490																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING												
Prior Prog.						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Various	Pavement preservation treatment at various locations in the rural Southwest District.					Engineering:	0	61	236	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3417						Construction:	0	0	3,399	0	0	0
Length: 0.00	MPO: Y	AC-State: 2,957			State: 739	Local: 0						
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 3,696	Payments:	0	0	0	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	2	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7Q3209						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 224			State: 56	Local: 0						
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 282	Payments:	0	279	0	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7Q3365						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 224			State: 56	Local: 0						
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 280	Payments:	0	0	279	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7Q3414						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 224			State: 56	Local: 0						
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 280	Payments:	0	0	0	279	0	0
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	16	0	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 0I3006X						Construction:	0	150	0	0	0	0
Length: 55.94	MPO: N	AC-State: 149			State: 17	Local: 0						
Fund Cat: Statewide Interstate And Major Bridge						FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 166	Payments:	0	0	0	0	0	0

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.											Engineering:	0	0	16	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 013007X												Construction:	0	0	155	0	0	0
Length: 55.94	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 153	State: 18	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 171																
County: Vernon	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.											Engineering:	89	293	221	0	0	0
Route: IS 49												R/W:	0	10	0	0	0	0
Job No.: 713363												Construction:	0	0	1,944	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,220	State: 248	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 713371	Future Cost: 0 Estimate Total: 2,557																
County: Vernon	Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of Nevada. Project involves bridge A2615.											Engineering:	0	170	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 713411												Construction:	0	1,022	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 954	State: 238	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,192																
County: Vernon	Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.											Engineering:	0	2	32	172	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 7P3107G												Construction:	0	0	0	1,398	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,284	State: 320	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,604																
County: Vernon	Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.											Engineering:	6	284	520	0	0	0
Route: US 54												R/W:	0	2	0	0	0	0
Job No.: 7P3174												Construction:	0	0	3,944	0	0	0
Length: 0.29	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,801	State: 949	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,756																

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District Southwest

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2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Vernon	Pavement resurfacing from the Kansas State line to Webster Street in Nevada.											Engineering:	100	97	672	0	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 7P3281												Construction:	0	0	5,440	0	0	0
Length: 13.04	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,968 State: 1,241 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,309																
County: Vernon	Pavement resurfacing from I-49 in Sheldon to Rte. 97.											Engineering:	2	17	108	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 7S3302												Construction:	0	0	1,120	0	0	0
Length: 15.08	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 997 State: 248 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,247																
County: Vernon	Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge R0100.											Engineering:	100	74	76	0	0	0
Route: RT BB												R/W:	0	2	0	0	0	0
Job No.: 7P3190J												Construction:	0	0	745	0	0	0
Length: 0.14	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 719 State: 178 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 997																
County: Vernon	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.											Engineering:	0	2	19	115	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 7S3294												Construction:	0	0	0	1,237	0	0
Length: 13.35	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,099 State: 274 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,373																
County: Vernon	Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge A2015.											Engineering:	27	116	171	0	0	0
Route: RT FF												R/W:	0	0	0	0	0	0
Job No.: 7P3190C												Construction:	0	0	1,273	0	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,248 State: 312 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,587																

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Vernon	Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County.											Engineering:	6	47	0	0	0	0
Route: RT HH												R/W:	0	0	0	0	0	0
Job No.: 7S3221												Construction:	0	463	0	0	0	0
Length: 6.51	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 407 State: 103 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: STBG																	
TIP #: Let With: 7S3180, 7P3214, 7S3241	Future Cost: 0 Estimate Total: 516																	
County: Vernon	Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge N0467.											Engineering:	100	80	63	0	0	0
Route: RT K												R/W:	0	10	0	0	0	0
Job No.: 7P3190H												Construction:	0	0	656	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 648 State: 161 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 909																	
County: Vernon	Pavement resurfacing from beginning of route to Rte. 54 in Nevada.											Engineering:	0	2	6	49	0	0
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 7S3303												Construction:	0	0	0	505	0	0
Length: 3.65	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 451 State: 111 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 562																	
County: Vernon	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. W from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds.											Engineering:	0	10	82	147	0	0
Route: RT W												R/W:	0	0	2	0	0	0
Job No.: 7S3367E												Construction:	0	0	0	852	0	0
Length: 1.34	MPO: N											FFOS:	0	0	0	508	0	0
Fund Cat: Taking Care Of System	AC-State: 876 State: 217 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,093																	
County: Webster	Pavement resurfacing from Rte. J to west of Rte. CC.											Engineering:	0	2	10	71	0	0
Route: MO 38												R/W:	0	0	0	0	0	0
Job No.: 7S3346												Construction:	0	0	0	763	0	0
Length: 2.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 677 State: 169 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 846																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield.											Engineering:	0	2	42	50	0	0
Route: MO 38												R/W:	0	0	2	0	0	0
Job No.: 7S3367B												Construction:	0	0	0	236	0	0
Length: 0.61	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 267 State: 65 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 332																
County: Webster	Job Order Contracting for pavement repair in Webster County.											Engineering:	0	12	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 0I3006P												Construction:	0	100	0	0	0	0
Length: 20.76	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 100 State: 12 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 112																
County: Webster	Job Order Contracting for pavement repair in Webster County.											Engineering:	0	0	12	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 0I3007P												Construction:	0	0	103	0	0	0
Length: 20.76	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 103 State: 12 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 115																
County: Webster	Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves bridge L0684.											Engineering:	4	1	1	35	72	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 7I3197												Construction:	0	0	0	0	1,086	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,074 State: 121 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHFP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,199																
County: Webster	Pavement repair at various locations in Webster County.											Engineering:	0	20	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 7I3412												Construction:	0	50	0	0	0	0
Length: 20.78	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 56 State: 14 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 8P3182	Future Cost: 0 Estimate Total: 70																

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District Southwest

Dollars in Thousands



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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Webster	Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield.				Engineering:	450	235	0	0	0
Route:	IS 44					R/W:	510	0	0	0	0
Job No.:	810445					Construction:	0	11,891	0	0	0
Length:	0.57	MPO:	N			FFOS:	509	11,891	0	0	0
Fund Cat:	Flexible & Other	Fed:	4,975	State:	23	Local:	7,128				
Sec Cat:	System Expansion	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,086						
County:	Webster	Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west of Rte. A to west of Rte. O in Wright County. \$711,000 Open Container funds.				Engineering:	231	477	0	0	0
Route:	US 60					R/W:	0	27	0	0	0
Job No.:	7P3265					Construction:	0	4,809	0	0	0
Length:	12.46	MPO:	N			FFOS:	0	711	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,251	State:	1,062	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 7P3272	Future Cost:	0	Estimate Total:	5,544						
County:	Webster	Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to 0.6 mile west of Rte. A. \$1,327,000 Open Container funds.				Engineering:	204	615	0	0	0
Route:	US 60					R/W:	0	24	0	0	0
Job No.:	7P3272					Construction:	0	6,052	0	0	0
Length:	11.59	MPO:	N			FFOS:	0	1,327	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,353	State:	1,338	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 7P3265	Future Cost:	0	Estimate Total:	6,895						
County:	Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14.				Engineering:	0	2	130	217	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	7S3293B					Construction:	0	0	0	2,986	0
Length:	27.86	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,669	State:	666	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,335						
County:	Webster	Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.				Engineering:	0	10	88	131	0
Route:	RT CC					R/W:	0	0	26	0	0
Job No.:	7P3107D					Construction:	0	0	0	971	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	981	State:	245	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,226						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Webster	Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection by Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS is OK. See agreement.											Engineering:	45	4	0	0	0	0
Route: RT CC												R/W:	93	0	0	0	0	0
Job No.: 7P3187H												Construction:	0	1,519	0	0	0	0
Length: 0.14	MPO: N											FFOS:	0	647	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,033 State: 0 Local: 490											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety																	
TIP #: Let With: 7S3348	Future Cost: 0 Estimate Total: 1,661																	
County: Webster	Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.											Engineering:	16	30	0	0	0	0
Route: RT CC												R/W:	0	0	0	0	0	0
Job No.: 7S3348												Construction:	0	282	0	0	0	0
Length: 2.68	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 250 State: 62 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
TIP #: Let With: 7P3187H	Future Cost: 0 Estimate Total: 328																	
County: Webster	Pavement resurfacing from Rte. A to Rte. B.											Engineering:	15	100	0	0	0	0
Route: RT KK												R/W:	0	0	0	0	0	0
Job No.: 7S3218												Construction:	0	960	0	0	0	0
Length: 13.71	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 848 State: 212 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
TIP #: Let With: 7S3217, 7S3219	Future Cost: 0 Estimate Total: 1,075																	
County: Webster	Pavement resurfacing from Rte. 60 to Rte. 14.											Engineering:	12	94	0	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 7S3217												Construction:	0	870	0	0	0	0
Length: 11.86	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 771 State: 193 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG																	
TIP #: Let With: 7S3218, 7S3219	Future Cost: 0 Estimate Total: 976																	

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	568	45,752	3,259	1,314	0	0
Total R/W:	5,400	689	360	53	0	0
Total Construction:	0	159,787	98,342	126,966	5,760	15,052
Paybacks:	43,796	8,455	8,465	8,475	8,136	8,147
Sub-Total:	49,196	168,931	107,167	135,494	13,896	23,199
Total Engineering:	19,791	25,895	14,508	13,156	804	1,216
Grand Total:	68,987	194,826	121,675	148,650	14,700	24,415

	2020	2021	2022	2023	2024
State	43,502	29,166	29,722	9,331	11,399
AC-State	24,918	16,016	13,028	74	0
Local	8,539	0	0	0	0
Sub-total State	76,959	45,182	42,750	9,405	11,399

Federal					
Sub-total Federal	117,867	76,493	105,900	5,295	13,016
Grand Total	194,826	121,675	148,650	14,700	24,415

Project Count: 204

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

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District Southwest

Dollars in Thousands

District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	3.214	0.550	28.732	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.939	0.550	28.732	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	3.214	0.773	30.270	0.000	0.000
Safety - Available	2.743	4.006	4.092	4.091	4.091
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-2.441	-3.266	-4.402	0.000	0.000
Safety - Carryover	0.466	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.125	0.521	0.409	0.009	0.000
Safety - Total Available	0.893	1.261	0.099	4.100	4.091
Safety - Programmed	0.434	0.071	0.071	0.000	0.000
Taking Care Of System - Available	33.079	32.940	78.312	80.662	83.082
Taking Care Of System - FFOS	6.227	3.259	1.314	0.000	0.000
Taking Care Of System - Fund Transfers	49.138	60.797	14.281	0.397	0.000
Taking Care Of System - Carryover	3.177	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.177	2.954	0.397	-2.815	0.000
Taking Care Of System - Total Available	96.798	99.950	94.304	78.244	83.082
Taking Care Of System - Programmed	103.359	104.982	104.637	13.896	23.198
Flexible & Other - Available					
Flexible & Other - FFOS	14.525	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	3.433	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-3.301	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	14.657	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	17.958	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.557	1.299	0.485	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.557	1.299	0.485	0.000	0.000
Statewide Safety - Programmed	0.557	1.338	0.515	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	25.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	18.409	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	38.469	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	43.409	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*

District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	158.875	103.060	123.620	82.344	87.173
Total Flexible Funds Available	0.000	1.354	-0.442	16.334	-0.038
Adjustments	5.302	3.475	0.806	-2.806	0.000
Carryovers	-0.311				
Total Available by SFY	158.875	104.414	123.178	98.678	87.135
Total Programmed by SFY	168.931	107.164	135.493	13.896	23.198

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*Note: Three percent inflation compounded annually applied to program years 2021 - 2024
Two percent construction contingency applied to construction.*