



## **MoDOT's St Louis District**

**TMA: East-West Gateway Council of Governments**

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)

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Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Franklin	Pavement resurfacing, guardrail upgrades, replace crossroad pipes and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. AC to Springfield Street.				Engineering:	0	100	100	162	0	0
Route:	MO 185					R/W:	0	0	0	0	0	
Job No.:	6S3434					Construction:	0	0	0	2,125	0	
Length:	7.99	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:		1,990	State:	497	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,487	Payments:	0	0	0	0	
County:	Franklin	Pavement resurfacing, guardrail upgrades, upgrade pedestrian facilities to comply with ADA Transition Plan and replace bridges from Rte. PP to I-44 North Outer Road. Project involves bridges H0995 and H0994.				Engineering:	0	100	300	750	750	1,345
Route:	MO 30					R/W:	0	0	0	0	0	
Job No.:	6S3435					Construction:	0	0	0	0	20,425	
Length:	31.42	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:		18,936	State:	4,734	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	23,670	Payments:	0	0	0	0	
County:	Franklin	Bridge rehabilitation at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, A6907, A5243, and A5258.				Engineering:	60	58	0	0	0	
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6I3243					Construction:	0	779	0	0	0	
Length:	0.66	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:		669	State:	168	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	6I3252	Future Cost:		0	Estimate Total:	897	Payments:	0	0	0	
County:	Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from the St. Louis County line to Rte. 100.				Engineering:	800	1,604	0	0	0	
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6I3295					Construction:	0	20,559	0	0	0	
Length:	24.39	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:		19,947	State:	2,216	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	22,963	Payments:	0	0	0	0	
County:	Franklin	Replacement of structural signs from Crawford County line to I-70 in St. Louis City.				Engineering:	500	340	0	0	0	
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6I3383					Construction:	0	2,050	0	0	0	
Length:	69.16	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:		2,151	State:	239	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Winter 20	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,890	Payments:	0	0	0	0	

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Franklin	Upgrade lighting at Rte. 50 interchange east of Union.				Engineering:	175	1	1	1	1	37
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	613388					Construction:	0	0	0	0	0	204
Length:	0.96	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	197	State:	48	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	420							
County:	Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 and A2017.				Engineering:	25	100	100	75	261	0
Route:	MO 47					R/W:	0	0	0	0	0	0
Job No.:	6P3291					Construction:	0	0	0	0	3,759	0
Length:	0.33	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,436	State:	859	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,320							
County:	Franklin	Pavement resurfacing and adding turn lanes at Rte. EE intersection and from east of Progress Parkway/Denmark Street to west of I-44. \$1,317,000 Open Container funds.				Engineering:	400	269	0	0	0	0
Route:	US 50					R/W:	0	243	0	0	0	0
Job No.:	6P3246					Construction:	0	2,226	0	0	0	0
Length:	2.94	MPO:	Y			FFOS:	0	1,317	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,191	State:	547	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,138							
County:	Franklin	Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Independence Road to Rte. 47.				Engineering:	0	274	250	379	0	0
Route:	US 50					R/W:	0	809	0	0	0	0
Job No.:	6P3436					Construction:	0	0	0	5,475	0	0
Length:	2.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,749	State:	1,438	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,187							
County:	Franklin	Bridge replacement over Happy Sac Creek. Project involves bridge N0620.				Engineering:	200	192	0	0	0	0
Route:	RT AD					R/W:	0	35	0	0	0	0
Job No.:	6S3168					Construction:	0	1,934	0	0	0	0
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,728	State:	433	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,361							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Franklin	Adding signals and lighting at Rte. 185 and I-44 ramps in Sullivan. \$542,000 city of Sullivan and \$532,000 Cost Share funds.				Engineering:	50	174	0	0	0	0
Route:	RT AF					R/W:	0	0	0	0	0	0
Job No.:	6S3402					Construction:	0	860	0	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	860	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	564	State:	35	Local:	435					
Sec Cat:	Systems Operations	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,084							
County:	Franklin	Pavement resurfacing from Rte. YY to Rte. 50.				Engineering:	50	125	25	125	0	0
Route:	RT AJ					R/W:	0	0	0	0	0	0
Job No.:	6S3392					Construction:	0	0	0	1,934	0	0
Length:	6.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,767	State:	442	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,259							
County:	Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.				Engineering:	10	50	101	25	67	0
Route:	RT HH					R/W:	0	0	38	0	0	0
Job No.:	6S3298					Construction:	0	0	0	0	1,056	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,070	State:	267	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,347							
County:	Franklin	Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders, and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913. \$802,000 Open Container funds.				Engineering:	200	153	350	0	0	0
Route:	RT MM					R/W:	0	31	0	0	0	0
Job No.:	6S3368					Construction:	0	0	3,821	0	0	0
Length:	4.14	MPO:	Y			FFOS:	0	0	802	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,484	State:	871	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,555							
County:	Franklin	Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First Street in Pacific.				Engineering:	350	197	0	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0	0
Job No.:	6S3370					Construction:	0	2,144	0	0	0	0
Length:	3.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,873	State:	468	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,691							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Franklin	Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds.				Engineering:	250	300	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0
Job No.:	6S3387					Construction:	0	3,649	0	0	0
Length:	5.31	MPO:	Y			FFOS:	0	948	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,159	State:	790	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,199						
County:	Franklin	Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds.				Engineering:	125	170	0	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0
Job No.:	6S3420					Construction:	0	1,440	0	0	0
Length:	13.43	MPO:	Y			FFOS:	0	1,440	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,610	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	State	Payments:	0	0	0	0	
TIP #:	Let With: 6M0276	Future Cost:	0	Estimate Total:	1,735						
County:	Jefferson	Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	166	113	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0
Job No.:	6S3401					Construction:	0	1,293	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	1,034	0	0	
Fund Cat:	Flexible & Other	AC-State:	1,125	State:	281	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Winter 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,572						
County:	Jefferson	Add two way left turn lane at Lowery Lane in Hillsboro.				Engineering:	1	105	130	0	0
Route:	MO 21					R/W:	0	75	0	0	0
Job No.:	6P3242B					Construction:	0	0	1,201	0	0
Length:	0.38	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Safety	Fed:	1,359	State:	152	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,512						
County:	Jefferson	Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes over Saline Creek at Valley Dell Drive and Gravois Road. Project involves bridges A2380 and G0885.				Engineering:	311	292	0	0	0
Route:	MO 30					R/W:	0	88	0	0	0
Job No.:	6S1908					Construction:	0	3,774	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	4,154	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	
TIP #:	4405G-09	Let With:	Future Cost:	0	Estimate Total:	4,465					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jefferson	Bridge rehabilitation over Dulin Creek, Heads Creek and Skullbones Creek on Rte. B over Skullbones Creek, on Rte. MM over Heads Creek and on Rte. NN over Little Dutch Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825 and A8284.				Engineering:	151	163	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3287					Construction:	0	548	0	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	568	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	862							
County:	Jefferson	Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local Hillsboro Road to 500 feet east. \$974,000 Open Container funds.				Engineering:	100	106	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3390					Construction:	0	1,059	0	0	0	0
Length:	0.60	MPO:	Y			FFOS:	0	974	0	0	0	0
Fund Cat:	Safety	Fed:	1,048	State:	117	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,265							
County:	Jefferson	Add southbound auxiliary lane from Rte. A to Rte. 67.				Engineering:	300	422	0	0	0	0
Route:	IS 55					R/W:	0	817	0	0	0	0
Job No.:	6I3389					Construction:	0	2,070	0	0	0	0
Length:	0.66	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,977	State:	332	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,609							
County:	Jefferson	Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z.				Engineering:	200	181	0	0	0	0
Route:	OR 55					R/W:	0	48	0	0	0	0
Job No.:	6S3240					Construction:	0	1,803	0	0	0	0
Length:	4.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,625	State:	407	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,232							
County:	Jefferson	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main Street from OR 55 to Old State Road. \$958,000 District Operations funds.				Engineering:	75	166	0	0	0	0
Route:	OR 55					R/W:	0	0	0	0	0	0
Job No.:	6S3421					Construction:	0	958	0	0	0	0
Length:	4.59	MPO:	Y			FFOS:	0	958	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	899	State:	225	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,199							

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						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Jefferson	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge K0294.				Engineering:	250	531	785	0	0
Route:	US 61					R/W:	0	925	0	0	0
Job No.:	6S3289					Construction:	0	0	9,352	0	0
Length:	0.92	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	9,275	State:	2,318	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,843						
County:	Jefferson	Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with ADA Transition Plan from north of the Meramec River to south of Collier Drive.				Engineering:	185	801	200	576	0
Route:	US 61					R/W:	0	2,400	0	0	0
Job No.:	6S3296					Construction:	0	0	0	9,092	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	10,456	State:	2,613	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,254						
County:	Jefferson	Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.				Engineering:	100	241	0	0	0
Route:	US 61					R/W:	0	85	0	0	0
Job No.:	6S3391					Construction:	0	2,091	0	0	0
Length:	1.08	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Safety	Fed:	2,175	State:	242	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,517						
County:	Jefferson	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. 67 to Rte. M.				Engineering:	115	125	280	250	556
Route:	US 61					R/W:	0	0	1,514	0	0
Job No.:	6S3399					Construction:	0	0	0	0	8,853
Length:	21.94	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	9,262	State:	2,316	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,693						
County:	Jefferson	Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to Richardson Road.				Engineering:	100	248	135	0	0
Route:	US 61					R/W:	0	390	0	0	0
Job No.:	6S3433					Construction:	0	0	1,590	0	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Safety	Fed:	2,126	State:	237	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,463						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jefferson	Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Oaks Drive and Burning Tree Lane.				Engineering:	250	100	596	0	0	0
Route:	RT A					R/W:	0	1	0	0	0	0
Job No.:	6S3292					Construction:	0	0	6,687	0	0	0
Length:	8.90	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,908	State:	1,476	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,634							
County:	Jefferson	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.				Engineering:	200	150	150	211	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	6S3293					Construction:	0	0	0	3,035	0	0
Length:	10.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,837	State:	709	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,746							
County:	Jefferson	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.				Engineering:	101	1	1	47	0	0
Route:	RT E					R/W:	0	35	0	0	0	0
Job No.:	6S3090C					Construction:	0	0	0	703	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	630	State:	157	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	888							
County:	Jefferson	Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container funds.				Engineering:	25	125	86	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	6S3432					Construction:	0	0	913	0	0	0
Length:	1.22	MPO:	Y			FFOS:	0	0	800	0	0	0
Fund Cat:	Safety	Fed:	1,011	State:	113	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,149							
County:	Jefferson	Slide repair and roadway relocation near Hardin Road.				Engineering:	277	131	0	0	0	0
Route:	RT V					R/W:	218	0	0	0	0	0
Job No.:	6S3089					Construction:	0	1,630	0	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,409	State:	352	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,256							

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# 2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jefferson	Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223.					Engineering:	205	39	0	0	0	0
Route: RT V						R/W:	0	10	0	0	0	0
Job No.: 6S3232						Construction:	0	400	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 360		State: 89	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 654									
County: St. Charles	Payment to St. Charles County for adding an interchange at Guterath Road. Project involves bridges A6105 and A6106.					Engineering:	60	50	1	0	0	0
Route: MO 364						R/W:	0	0	0	0	0	0
Job No.: 6P3350						Construction:	0	0	2,900	0	0	0
Length: 0.72	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,361		State: 590	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,011									
County: St. Charles	Median barrier improvements over I-64 between on and off ramps. Project involves bridge A6120. \$200,000 Open Container funds.					Engineering:	0	5	5	22	0	0
Route: MO 364						R/W:	0	0	0	0	0	0
Job No.: 6P3482						Construction:	0	0	0	212	0	0
Length: 0.34	MPO: Y					FFOS:	0	0	0	200	0	0
Fund Cat: Safety	Fed: 219		State: 25	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 244									
County: St. Charles	Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.					Engineering:	150	1	1	1	1	329
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 6P3331						Construction:	0	0	0	0	0	3,497
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065		State: 765	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,980									
County: St. Charles	Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard.					Engineering:	100	285	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0	0
Job No.: 6I3423						Construction:	0	2,693	0	0	0	0
Length: 2.28	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,680		State: 298	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,078									

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# 2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles and St. Louis Counties and St. Louis City.				Engineering:	0	15	10	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	613498					Construction:	0	0	773	0	0	
Length:	39.22	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	718	State:	80	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	798							
County:	St. Charles	Payment to St. Charles County for location study for new Daniel Boone bridge. Project involves bridge A7577.				Engineering:	0	1	0	0	0	
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6P1436Z					Construction:	0	650	0	0	0	
Length:	3.73	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	521	State:	130	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	651							
County:	St. Charles	Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	6P3212					Construction:	0	300	0	0	0	
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	241	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	301							
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	6P3213					Construction:	0	0	0	150	0	
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	151							
County:	St. Charles	Raise southbound lanes and intersection improvements from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operations funds.				Engineering:	135	272	283	0	0	
Route:	US 67					R/W:	0	20	0	0	0	
Job No.:	6P3372					Construction:	0	0	2,830	0	0	
Length:	1.50	MPO:	Y			FFOS:	0	20	2,748	0	0	
Fund Cat:	Flexible & Other	Fed:	2,724	State:	681	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,540							

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# 2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	300	824	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613195					Construction:	0	7,214	0	0	0	0
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,235	State:	803	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,338							
County:	St. Charles	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds.				Engineering:	2	150	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613201					Construction:	0	4,850	0	0	0	0
Length:	1.01	MPO:	Y	*Contingent		FFOS:	0	4,850	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	4,500	State:	500	Local:	0					
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,002							
County:	St. Charles	Bridge rehabilitation on Blanchette Bridge and striping on Rte. 364 from Jungs Station Road to the Missouri River. Project involves bridge A3292.				Engineering:	1,290	5,240	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613225					Construction:	0	40,123	0	0	0	0
Length:	3.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	40,827	State:	4,536	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	46,653							
County:	St. Charles	Corridor improvements from Harry S. Truman Boulevard and Cave Springs Boulevard to Fairgrounds Road. Potential Design-Build project.				Engineering:	600	1,800	2,480	0	0	0
Route:	OR 70					R/W:	0	1,400	0	0	0	0
Job No.:	613337					Construction:	0	0	29,458	0	0	0
Length:	6.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	28,110	State:	7,028	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	35,738							
County:	St. Charles	Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon.				Engineering:	55	200	207	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613356					Construction:	0	0	2,946	0	0	0
Length:	3.81	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,017	State:	336	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,408							

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\* Contingent upon the execution of the cost participation agreement.



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.				Engineering:	0	5	15	39	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613485					Construction:	0	0	0	391	0	
Length:	0.86	MPO:	Y			FFOS:	0	0	0	159	0	
Fund Cat:	Safety (Statewide)	Fed:	404	State:	46	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	450							
County:	St. Charles	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.				Engineering:	0	100	100	247	517	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613490					Construction:	0	0	0	0	6,677	
Length:	0.16	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,114	State:	1,527	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,641							
County:	St. Charles	Pavement resurfacing from Warren County line to Wentzville Parkway.				Engineering:	0	200	46	254	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613492					Construction:	0	0	0	3,360	0	
Length:	4.88	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,474	State:	386	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,860							
County:	St. Charles	Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange. Project involves bridges A5091, A5092, A5093, A5094, A5096 and A5097.				Engineering:	0	20	412	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613494					Construction:	0	0	3,184	0	0	
Length:	0.56	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,893	State:	723	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,616							
County:	St. Charles	Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T.				Engineering:	70	150	0	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0	
Job No.:	6S3396					Construction:	0	1,423	0	0	0	
Length:	4.58	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,258	State:	315	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,643							

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# 2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Add roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of Veterans Memorial Parkway, I-70 westbound ramps and Lake St. Louis Boulevard.	Engineering:	125	130	238	0	0	0	0	
Route:	OR 70		R/W:	0	50	0	0	0	0	0	
Job No.:	6S3408	\$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds.	Construction:	0	0	1,751	0	0	0	0	
Length:	0.83	MPO: Y	FFOS:	0	50	1,700	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,735 State: 274 Local: 160	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: 2021 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,294									
County:	St. Charles	Eliminating at-grade signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 city of St. Charles funds.	Engineering:	500	750	300	965	0	0	0	
Route:	MO 94		R/W:	0	35	0	0	0	0	0	
Job No.:	6P3418		Construction:	0	0	0	14,004	0	0	0	
Length:	4.67	MPO: Y	FFOS:	0	35	0	13,200	0	0	0	
Fund Cat:	Flexible & Other	AC-State: 7,384 State: 410 Local: 8,260	Payments:	0	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 16,554									
County:	St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from I-64 to Rte. 364.	Engineering:	20	50	30	155	0	0	0	
Route:	MO 94		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3303		Construction:	0	0	0	1,580	0	0	0	
Length:	3.79	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,452 State: 363 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,835									
County:	St. Charles	Bridge rehabilitation at six locations in St. Charles County. Project involves bridges A7189, A6679, A7871, A6678, A6680 and A7866.	Engineering:	10	50	50	94	0	0	0	
Route:	MO 94		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3317		Construction:	0	0	0	1,293	0	0	0	
Length:	0.19	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,189 State: 298 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,497									
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to Burlington Northern Santa Fe Railroad crossing in Orchard Farm. \$652,000 Open Container funds.	Engineering:	220	174	0	0	0	0	0	
Route:	MO 94		R/W:	9	0	0	0	0	0	0	
Job No.:	6S3328		Construction:	0	2,289	0	0	0	0	0	
Length:	6.00	MPO: Y	FFOS:	0	652	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,970 State: 493 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,692									

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds.				Engineering:	5	51	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6S3431					Construction:	0	591	0	0	0	0
Length:	0.42	MPO:	Y			FFOS:	0	591	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	514	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	647							
County:	St. Charles	Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves bridge A4235.				Engineering:	190	388	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	6S3319					Construction:	0	3,494	0	0	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,105	State:	777	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,072							
County:	St. Charles	Pavement resurfacing from the Mississippi River to Salt River Road.				Engineering:	20	10	47	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	6S3318					Construction:	0	0	502	0	0	0
Length:	4.96	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	447	State:	112	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	579							
County:	St. Charles	Pavement resurfacing from Rte. T south intersection near Femme Osage to Rte. Z in New Melle.				Engineering:	10	20	20	91	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3305					Construction:	0	0	0	939	0	0
Length:	7.92	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	856	State:	214	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,080							
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. D in New Melle to Rte. 94 near Defiance. \$2,324,000 Open Container funds.				Engineering:	305	734	0	0	0	0
Route:	RT F					R/W:	0	5	0	0	0	0
Job No.:	6S3300					Construction:	0	6,641	0	0	0	0
Length:	10.33	MPO:	Y			FFOS:	0	2,324	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,905	State:	1,475	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,685							

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# 2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in O'Fallon.				Engineering:	10	224	0	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	6S3306					Construction:	0	2,468	0	0	0	0
Length:	10.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,153	State:	539	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,702					
County:	St. Charles	Pavement resurfacing from I-70 to Rte. N.				Engineering:	0	20	20	20	89	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	6S3491					Construction:	0	0	0	0	1,021	0
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	936	State:	234	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,170					
County:	St. Charles	Bridge rehabilitation at Bryan Road, Harry S Truman Boulevard and Zumbuhl Road. Project involves A3852, A4040 and A5045.				Engineering:	0	100	100	100	437	0
Route:	CST ZUMBEHL RD					R/W:	0	0	0	0	0	0
Job No.:	6S3488					Construction:	0	0	0	0	5,074	0
Length:	0.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	4,648	State:	1,163	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	5,811					
County:	St. Louis	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal replacement. Project involves bridges G0681, A4844. \$6,479,000 Statewide Transportation Alternative f				Engineering:	2,754	600	1,449	0	0	0
Route:	MO 100					R/W:	3,032	0	0	0	0	0
Job No.:	6S1718					Construction:	0	0	21,692	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	6,479	0	0	0
Fund Cat:	Taking Care Of System		Fed:	18,993	State:	4,748	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	4412L-10	Let With:	6S1718C, 6S1718B	Future Cost:	0	Estimate Total:	29,527					
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremernton Road to Black Creek. \$6,276,937 city of Brentwood and \$3,858,667 Cost Share funds.				Engineering:	2	328	370	0	0	0
Route:	MO 100					R/W:	0	2,368	0	0	0	0
Job No.:	6S1718B					Construction:	0	0	8,001	0	0	0
Length:	1.22	MPO:	Y			FFOS:	0	1,486	7,768	0	0	0
Fund Cat:	Flexible & Other		Fed:	4,177	State:	613	Local:	6,277				
Sec Cat:	Enhancements	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	6S1718C, 6S1718		Future Cost:	0	Estimate Total:	11,069					

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds.				Engineering:	2	61	109	0	0	0
Route:	MO 100					R/W:	0	426	0	0	0	0
Job No.:	6S1718C					Construction:	0	0	1,771	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	381	1,765	0	0	0
Fund Cat:	Taking Care Of System	Fed:	925	State:	119	Local:	1,323					
Sec Cat:	Systems Operations	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 6S1718B, 6S1718	Future Cost:	0	Estimate Total:	2,369							
County:	St. Louis	Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.				Engineering:	450	540	831	0	0	0
Route:	MO 100					R/W:	0	1,725	0	0	0	0
Job No.:	6S3259					Construction:	0	0	6,893	0	0	0
Length:	2.41	MPO:	Y			FFOS:	0	0	963	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,991	State:	1,998	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	10,439							
County:	St. Louis	Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.				Engineering:	40	8	0	0	0	0
Route:	MO 115					R/W:	0	0	0	0	0	0
Job No.:	6S3327					Construction:	0	107	0	0	0	0
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	93	State:	22	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	155							
County:	St. Louis	Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. Louis City limits.				Engineering:	10	200	200	298	0	0
Route:	MO 115					R/W:	0	0	252	0	0	0
Job No.:	6S3416					Construction:	0	0	0	3,802	0	0
Length:	1.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,802	State:	950	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,762							
County:	St. Louis	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.				Engineering:	21	50	100	50	78	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3062B					Construction:	0	0	0	0	1,088	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,092	State:	274	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,387							

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis	Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750				Engineering:	111	251	0	0	0
Route:	MO 141	Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0
Job No.:	6P3188B					Construction:	0	1,392	0	0	0
Length:	1.08	MPO:	Y			FFOS:	0	1,061	0	0	
Fund Cat:	Flexible & Other	Fed:	1,315	State:	328	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	
TIP #:	Let With: 6P3188C	Future Cost:	0	Estimate Total:	1,754						
County:	St. Louis	Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364				Engineering:	224	258	0	0	0
Route:	MO 141	at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation and Air Quality				R/W:	0	0	0	0	0
Job No.:	6P3188C	Improvement Program funds.				Construction:	0	2,940	0	0	0
Length:	2.49	MPO:	Y			FFOS:	0	2,240	0	0	
Fund Cat:	Flexible & Other	Fed:	2,559	State:	639	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	
TIP #:	Let With: 6P3188B	Future Cost:	0	Estimate Total:	3,422						
County:	St. Louis	Acquire access easement for St. Louis City Water north of Clayton Road.				Engineering:	67	5	0	0	0
Route:	IS 170					R/W:	0	30	0	0	0
Job No.:	6I2339					Construction:	0	0	0	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	28	State:	7	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	
TIP #:	5309-11	Let With:		Future Cost:	1 - 300	Estimate Total:	102				
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition				Engineering:	1,312	630	1,581	0	0
Route:	MO 180	Plan from Pennridge Drive to I-170.				R/W:	0	1,950	0	0	0
Job No.:	6S3048					Construction:	0	0	15,048	0	0
Length:	6.34	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	15,367	State:	3,842	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,521						
County:	St. Louis	Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with				Engineering:	1,214	1,347	0	0	0
Route:	MO 180	ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from				R/W:	755	0	0	0	0
Job No.:	6S3049	Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds.				Construction:	0	14,063	0	0	0
Length:	3.64	MPO:	Y			FFOS:	0	4,000	0	0	
Fund Cat:	Taking Care Of System	Fed:	12,328	State:	3,082	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,379						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Bridge replacement and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.				Engineering:	200	10	100	250	250	448
Route:	MO 180					R/W:	0	0	0	27	0	0
Job No.:	6S3311					Construction:	0	0	0	0	0	6,934
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	6,415	State:	1,604	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	8,219					
County:	St. Louis	Pavement resurfacing from Franru Lane to St. Louis City limits.				Engineering:	90	149	0	0	0	0
Route:	MO 231					R/W:	0	0	0	0	0	0
Job No.:	6S3275					Construction:	0	937	0	0	0	0
Length:	2.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				AC-State:	869	State:	217	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,176					
County:	St. Louis	Bridge rehabilitation at the Mississippi River (Jefferson Barracks Bridge). Project involves bridges A1850 and A4936. \$17,754,000 IDOT funds.				Engineering:	1,500	1,946	1,946	3,410	0	0
Route:	IS 255					R/W:	0	0	0	0	0	0
Job No.:	6I3413					Construction:	0	0	0	37,671	0	0
Length:	0.33	MPO:	Y			FFOS:	0	0	0	17,754	0	0
Fund Cat:	Statewide Interstate And Major Bridge				Fed:	25,759	State:	1,460	Local:	17,754		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	46,473					
County:	St. Louis	Bridge rehabilitation at Koch Road. Project involves eastbound and westbound bridge A2590.				Engineering:	0	130	130	309	0	0
Route:	IS 255					R/W:	0	0	0	0	0	0
Job No.:	6I3500					Construction:	0	0	0	3,805	0	0
Length:	0.43	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	3,499	State:	875	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,374					
County:	St. Louis	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.				Engineering:	742	900	756	1,463	0	0
Route:	IS 270					R/W:	0	0	103	0	0	0
Job No.:	6I2090					Construction:	0	0	0	15,165	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	14,710	State:	3,677	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	4414H-12	Let With:			Future Cost:	0	Estimate Total:	19,129				

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pavement, bridge and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in North County. Design-Build project.				Engineering:	5,172	20,263	100	0	0	0
Route:	IS 270					R/W:	40	2,960	0	0	0	0
Job No.:	613020B					Construction:	0	185,000	66,950	0	0	0
Length:	15.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	247,746	State:	27,527	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	280,485					
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				Engineering:	920	700	5	5	915	0
Route:	IS 270					R/W:	500	0	0	0	0	0
Job No.:	613020C					Construction:	0	0	0	0	14,490	0
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	14,502	State:	1,613	Local:	0			
Sec Cat:	System Expansion	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	17,535					
County:	St. Louis	Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70.				Engineering:	820	721	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613263					Construction:	0	7,589	0	0	0	0
Length:	3.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,479	State:	831	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	9,130					
County:	St. Louis	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District. \$750,000 Open Container funds.				Engineering:	0	0	24	66	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613471					Construction:	0	0	0	796	0	0
Length:	38.78	MPO:	Y			FFOS:	0	0	0	750	0	0
Fund Cat:	Safety			Fed:	797	State:	89	Local:	0			
Sec Cat:	Urban Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	886					
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$154,400 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	1	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6Q3354					Construction:	0	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	154	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	155	State:	39	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	193	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	195					

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# 2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	1	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6Q3354B					Construction:	0	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	209	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	210	State:	52	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	261	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	263							
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	1	1	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6Q3354C					Construction:	0	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	0	209	0	0	0
Fund Cat:	Flexible & Other	Fed:	211	State:	52	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	261	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	263							
County:	St. Louis	Replace signals and lighting and upgrade pedestrian facilities to comply with ADA Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds.				Engineering:	135	99	0	0	0	0
Route:	MO 30					R/W:	0	453	0	0	0	0
Job No.:	6S3233					Construction:	0	1,245	0	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	77	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,437	State:	360	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,932							
County:	St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.				Engineering:	300	772	1,166	0	0	0
Route:	MO 340					R/W:	0	2,520	0	0	0	0
Job No.:	6S3255					Construction:	0	0	12,278	0	0	0
Length:	7.64	MPO:	Y			FFOS:	0	0	1,457	0	0	0
Fund Cat:	Taking Care Of System	Fed:	13,389	State:	3,347	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,036							
County:	St. Louis	Widen left turn lanes from North Spoede Road to Old Olive Street. \$792,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	30	60	64	0	0	0
Route:	MO 340					R/W:	0	15	0	0	0	0
Job No.:	6S3430					Construction:	0	0	939	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	12	780	0	0	0
Fund Cat:	Taking Care Of System	Fed:	862	State:	216	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,108							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pavement resurfacing from Bennington Place to Schuetz Road.				Engineering:	20	130	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0	
Job No.:	6P3422					Construction:	0	952	0	0	0	
Length:	2.02	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	866	State:	216	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 6S3406	Future Cost:	0	Estimate Total:	1,102							
County:	St. Louis	Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.				Engineering:	400	200	1	268	0	0
Route:	MO 367					R/W:	0	0	0	0	0	
Job No.:	6P3308					Construction:	0	0	0	4,127	0	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,678	State:	918	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,996							
County:	St. Louis	Pavement resurfacing from I-270 to Halls Ferry Circle.				Engineering:	0	10	75	237	0	0
Route:	MO 367					R/W:	0	0	0	0	0	
Job No.:	6S3437					Construction:	0	0	0	2,488	0	0
Length:	3.26	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,248	State:	562	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,810							
County:	St. Louis	Pavement resurfacing from I-270 to Missouri River.				Engineering:	200	274	0	0	0	0
Route:	MO 370					R/W:	0	0	0	0	0	
Job No.:	6P3325					Construction:	0	2,542	0	0	0	
Length:	3.70	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,253	State:	563	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,016							
County:	St. Louis	Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads and Allenton Road, and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805 and A4286.				Engineering:	94	136	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6I3252					Construction:	0	1,466	0	0	0	
Length:	0.30	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,441	State:	161	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 6I3243	Future Cost:	0	Estimate Total:	1,696							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.				Engineering:	0	400	309	559	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	613489					Construction:	0	0	0	8,356	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	7,699	State:	1,925	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	9,624							
County:	St. Louis	Pavement resurfacing from Neosho Street to east of Allenton.				Engineering:	124	144	0	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	6S3276					Construction:	0	1,949	0	0	0	0
Length:	4.16	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,674	State:	419	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,217							
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road.				Engineering:	0	175	125	328	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6S3476					Construction:	0	0	0	4,330	0	0
Length:	7.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,966	State:	992	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,958							
County:	St. Louis	Bridge rehabilitation north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076 and A1276.				Engineering:	640	700	700	1,274	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I3187					Construction:	0	0	0	18,163	0	0
Length:	4.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	16,669	State:	4,168	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	21,477							
County:	St. Louis	Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141.				Engineering:	110	250	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I3341					Construction:	0	2,625	0	0	0	0
Length:	5.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,587	State:	288	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,985							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road.				Engineering:	420	275	381	1,098	0	0
Route:	US 61					R/W:	0	0	356	0	0	0
Job No.:	6S3281					Construction:	0	0	0	13,593	0	0
Length:	7.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	12,563	State:	3,140	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	16,123							
County:	St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	0	State:	58,430	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	119,686	11,686	11,686	11,686	11,686	11,686
TIP #:	2606D-11	Let With:	Future Cost:	10,001 - 15,000	Estimate Total:	178,116						
County:	St. Louis	Pavement resurfacing from east of New Ballas Road to west of Spoede and various highway ramps at the I-64 and I-270 interchange.				Engineering:	125	99	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I3277					Construction:	0	1,425	0	0	0	0
Length:	3.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,371	State:	153	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,649							
County:	St. Louis	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.				Engineering:	270	100	200	176	730	0
Route:	US 67					R/W:	0	0	0	413	0	0
Job No.:	6S3280					Construction:	0	0	0	0	10,412	0
Length:	7.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,625	State:	2,406	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,301							
County:	St. Louis	Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878, A5860 and A5858.				Engineering:	241	289	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3338					Construction:	0	3,489	0	0	0	0
Length:	1.45	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,400	State:	378	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,019							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pavement repairs from west of Hanley Road to Bermuda Drive.				Engineering:	0	260	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613499					Construction:	0	871	0	0	0	0
Length:	1.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,018	State:	113	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,131						
County:	St. Louis	Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project involves bridge W0332.				Engineering:	190	55	0	0	0	0
Route:	RT AB					R/W:	60	0	0	0	0	0
Job No.:	6S2211					Construction:	0	884	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	939	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	4413Z-11	Let With:	Future Cost:		0	Estimate Total:	1,189					
County:	St. Louis	Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with ADA Transition Plan at I-44. Project involves bridge A1716.				Engineering:	110	170	170	405	0	0
Route:	CRD BIG BEND RD					R/W:	0	0	0	0	0	0
Job No.:	6S3270					Construction:	0	0	0	5,002	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	4,598	State:	1,149	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	5,857						
County:	St. Louis	Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark Drive to Rte. D.				Engineering:	14	34	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3406					Construction:	0	307	0	0	0	0
Length:	1.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	273	State:	68	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	6P3422	Future Cost:		0	Estimate Total:	355					
County:	St. Louis	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.				Engineering:	200	100	1	135	0	0
Route:	CST JAMES S MCDONNELL BLVD					R/W:	0	0	0	0	0	0
Job No.:	6I3326					Construction:	0	0	0	2,072	0	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,078	State:	230	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,508						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.				Engineering:	1	250	1,009	0	0	0
Route:	CST MIDLAND BLVD					R/W:	0	0	0	0	0	
Job No.:	6S3404					Construction:	0	0	5,389	0	0	
Length:	0.07	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 5,983	State: 665	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 6,649									
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road). \$2,098,000 Statewide Transportation Alternatives funds.				Engineering:	101	226	364	499	0	
Route:	RT P					R/W:	0	0	248	0	0	
Job No.:	6S3273					Construction:	0	0	0	6,000	0	
Length:	2.13	MPO: Y				FFOS:	0	0	0	2,098	0	
Fund Cat:	Taking Care Of System		AC-State: 5,869	State: 1,468	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 7,438									
County:	St. Louis	Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. Project involves bridges A5744, A5745 and A5746.				Engineering:	0	100	201	0	0	
Route:	CRD SEVEN PINES DR					R/W:	0	0	0	0	0	
Job No.:	6S3495					Construction:	0	0	1,947	0	0	
Length:	0.12	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 1,799	State: 449	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,248									
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County.				Engineering:	63	1	1	1	1	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6I2415B					Construction:	0	0	0	0	1,126	
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other		AC-State: 961	State: 239	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: 2024	Anticipated Fed Cat: STBG									
TIP #:	5517B-13	Let With:	Future Cost: 0	Estimate Total: 1,263								
County:	St. Louis	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	0	1	1	1	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3227B					Construction:	0	0	0	0	0	
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State: 2,083	State: 520	Local: 0	Payments:	0	0	0	2,600	0	
Sec Cat:	Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,603									

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis City	Pavement resurfacing and safety improvements from St. Louis City limits to I-70.				Engineering:	11	424	0	0	0	0
Route:	MO 115	\$2,939,000 Open Container funds.				R/W:	0	0	0	0	0	
Job No.:	6S3258					Construction:	0	4,443	0	0	0	
Length:	4.85	MPO:	Y			FFOS:	0	2,939	0	0	0	
Fund Cat:	Safety	Fed:	4,381	State:	486	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,878							
County:	St. Louis City	Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).				Engineering:	80	161	0	0	0	
Route:	MO 180					R/W:	0	0	0	0	0	
Job No.:	6S3229					Construction:	0	2,145	0	0	0	
Length:	3.92	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,845	State:	461	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,386							
County:	St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890.				Engineering:	0	0	1	0	0	
Route:	IS 270					R/W:	0	0	0	0	0	
Job No.:	6I3214					Construction:	0	0	40	0	0	
Length:	0.45	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	37	State:	4	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41							
County:	St. Louis City	Pavement resurfacing from St. Louis City limits to Broadway Avenue.				Engineering:	5	25	118	0	0	
Route:	MO 366					R/W:	0	0	0	0	0	
Job No.:	6S3425					Construction:	0	0	1,552	0	0	
Length:	5.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,356	State:	339	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,700							
County:	St. Louis City	Pavement resurfacing from Halls Ferry Circle to I-70.				Engineering:	15	1	10	5	23	
Route:	MO 367					R/W:	0	0	0	0	0	
Job No.:	6S3279					Construction:	0	0	0	0	367	
Length:	2.16	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	326	State:	80	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	421							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Louis City	Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to I-55. Project involves bridge A2258.				Engineering:	1,651	1,338	0	0	0
Route:	IS 44					R/W:	0	30	0	0	0
Job No.:	613034					Construction:	0	17,434	0	0	0
Length:	4.34	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	16,922	State:	1,880	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,453						
County:	St. Louis City	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District.				Engineering:	5	96	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613405					Construction:	0	666	0	0	0
Length:	2.23	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Safety (Statewide)	Fed:	685	State:	77	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	767						
County:	St. Louis City	Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	750	553	550	1,029	0
Route:	IS 55					R/W:	0	25	0	0	0
Job No.:	613149					Construction:	0	0	0	14,384	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	14,887	State:	1,654	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,291						
County:	St. Louis City	Pavement rehabilitation from Lindbergh Boulevard to I-44.				Engineering:	5	5	5	40	1,240
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	613427					Construction:	0	0	0	0	19,355
Length:	11.03	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	18,578	State:	2,067	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,650						
County:	St. Louis City	Modify interchange configuration between 18th Street and Garrison Avenue. Project involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds.				Engineering:	3,123	1,802	0	0	0
Route:	IS 64					R/W:	0	3,914	0	0	0
Job No.:	612222					Construction:	0	26,386	0	0	0
Length:	3.71	MPO:	Y			FFOS:	0	15,300	0	0	
Fund Cat:	Taking Care Of System	Fed:	24,130	State:	572	Local:	7,400				
Sec Cat:		Awd Date:	Spring 20	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	
TIP #:	4919A-13	Let With:		Future Cost:	0	Estimate Total:	35,225				

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis City	Add debris netting under bridge from 14th Street to east of 8th Street. Project involves bridge A1501.				Engineering:	40	130	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	613426					Construction:	0	1,020	0	0	0	
Length:	1.52	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,035	State:	115	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,190							
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	6I0984Z					Construction:	0	0	0	0	0	
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	0	State:	59,695	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	79,139	11,939	11,939	11,939	11,939	
TIP #:	3479Z-11	Let With:	Future Cost:	10,001 - 15,000	Estimate Total:	138,834						
County:	St. Louis City	Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.				Engineering:	240	545	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	6I3257					Construction:	0	6,773	0	0	0	
Length:	3.93	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,587	State:	731	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,558							
County:	St. Louis City	Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$889,000 IDOT funds.				Engineering:	30	138	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	6I3415					Construction:	0	1,728	0	0	0	
Length:	0.45	MPO:	Y			FFOS:	0	889	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	949	State:	28	Local:	889					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,896							
County:	St. Louis City	Pavement resurfacing from Branch Street to Biddle Street.				Engineering:	5	5	10	179	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	6I3424					Construction:	0	0	0	2,248	0	
Length:	1.48	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,197	State:	245	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,447							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis City	Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	1	1	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0	0
Job No.:	6P3011					Construction:	0	85	0	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	69	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5737-16	Let With:			Future Cost:	0	Estimate Total:	87				
County:	St. Louis City	Bridge rehabilitation over city grid streets on Adelaide Avenue. Project involves bridge A7165.				Engineering:	0	5	20	79	0	0
Route:	CST ADELAIDE AVE					R/W:	0	0	0	0	0	0
Job No.:	6S3429B					Construction:	0	0	0	914	0	0
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	814	State:	204	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6S3429			Future Cost:	0	Estimate Total:	1,018					
County:	St. Louis City	Bridge replacement over I-70. Project involves bridge A0134.				Engineering:	5	330	600	0	0	0
Route:	CST BROADWAY					R/W:	0	115	0	0	0	0
Job No.:	6S3272					Construction:	0	0	6,195	0	0	0
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,792	State:	1,448	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	7,245					
County:	St. Louis City	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.				Engineering:	0	2	3	5	32	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3438					Construction:	0	0	0	0	466	0
Length:	5.75	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	406	State:	102	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	508					
County:	St. Louis City	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.				Engineering:	15	50	120	477	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	6S3278					Construction:	0	0	0	6,014	0	0
Length:	3.43	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,329	State:	1,332	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	6,676					

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# 2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis City	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N Hanley Road and Madison Street in St. Louis City and County. Project involves bridges A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, A6167, and A6168.				Engineering:	10	10	70	242	0	0
Route:	CST WEST					R/W:	0	0	0	0	0	0
Job No.:	6S3429					Construction:	0	0	0	2,888	0	0
Length:	1.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,568	State:	642	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	6S3429B		Future Cost:	0		Estimate Total:	3,220				
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	47	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3006K					Construction:	0	600	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	582	State:	65	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:			Future Cost:	0		Estimate Total:	647				
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	103	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3006M					Construction:	0	1,400	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	1,352	State:	151	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:			Future Cost:	0		Estimate Total:	1,503				
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	0	47	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3007K					Construction:	0	0	618	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	598	State:	67	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:			Future Cost:	0		Estimate Total:	665				
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	0	103	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3007M					Construction:	0	0	1,442	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	1,390	State:	155	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:			Future Cost:	0		Estimate Total:	1,545				

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	30	0	0	0	0
Job No.: 5B0800U						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	30	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A		Fed: 0	State: 6,550	Local: 0	Payments:	11,588	1,310	1,310	1,310	1,310
Sec Cat: Rehab And Reconst	Anticipated Fed Cat: State		Future Cost: 10,001 - 15,000			Estimate Total: 18,168					
TIP #: 4772-08	Let With:										
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	9	52	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2421B						Construction:	0	750	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 20		AC-State: 642	State: 160	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Anticipated Fed Cat: STBG		Future Cost: 0			Estimate Total: 811					
TIP #: 5547B-14	Let With:										
County: Various	Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors. \$740,000 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	2	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3218						Construction:	0	925	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	740	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A		Fed: 741	State: 185	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Anticipated Fed Cat: C.M.A.Q.		Future Cost: 0			Estimate Total: 928					
TIP #: Let With:											
County: Various	Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.					Engineering:	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3221						Construction:	0	0	150	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Awd Date: N/A		Fed: 0	State: 152	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Anticipated Fed Cat: State		Future Cost: 0			Estimate Total: 153					
TIP #: Let With:											
County: Various	Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3239						Construction:	0	0	986	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	789	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A		Fed: 789	State: 197	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Anticipated Fed Cat: C.M.A.Q.		Future Cost: 0			Estimate Total: 986					
TIP #: Let With:											

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\* Contingent upon the execution of the cost participation agreement.



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 6P3332	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.			Engineering:	0	0	93	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,104	State: 277	Local: 0		Construction:	0	0	1,288	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,381			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3333	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.			Engineering:	2	93	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,074	State: 269	Local: 0		Construction:	0	1,250	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,345			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3334	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.			Engineering:	0	1	75	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 902	State: 225	Local: 0		Construction:	0	0	1,051	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,127			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3378	On-call work zone enforcement at various locations in the St. Louis District.			Engineering:	0	1	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 676	State: 75	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 751			Payments:	0	750	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3380	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.			Engineering:	0	110	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,288	State: 322	Local: 0		Construction:	0	1,500	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,610			Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 6P3381	Job Order Contracting for guard cable repair at various locations in the St. Louis District.			Engineering:	0	44	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 481	State: 121	Local: 0		Construction:	0	558	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 602			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3382	Job Order Contracting for fence repair at various locations in the St. Louis District.			Engineering:	0	33	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 437	Local: 0		Construction:	0	404	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 437			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3428	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.			Engineering:	1	145	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,748	State: 437	Local: 0		Construction:	0	2,040	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,186			Payments:	0	0	0	0	0	0	
County: Various	Route: various	Job No.: 6P3446	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.			Engineering:	0	1	145	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,798	State: 449	Local: 0		Construction:	0	0	2,101	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,247			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3447	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.			Engineering:	0	1	1	145	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,849	State: 462	Local: 0		Construction:	0	0	0	2,164	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,311			Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.					Engineering:	0	1	33	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3448						Construction:	0	0	420	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 454	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State										
TIP #: Let With:			Future Cost: 0	Estimate Total: 454								
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.					Engineering:	0	1	1	33	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3449						Construction:	0	0	0	433	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 468	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: State										
TIP #: Let With:			Future Cost: 0	Estimate Total: 468								
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	0	1	44	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3450						Construction:	0	0	578	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 498	State: 125	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:			Future Cost: 0	Estimate Total: 623								
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	0	1	1	44	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3451						Construction:	0	0	0	595	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 513	State: 128	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:			Future Cost: 0	Estimate Total: 641								
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	0	1	110	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3452						Construction:	0	0	1,576	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,350	State: 337	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,687								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	0	1	1	110	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3453						Construction:	0	0	0	1,623	0	0
Length: 0.00	MPO: Y	AC-State: 1,388		State: 347	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2022 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Future Cost: 0 Estimate Total: 1,735											
TIP #: Let With:												
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	0	1	75	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3454						Construction:	0	0	1,051	0	0	
Length: 0.00	MPO: Y	AC-State: 902		State: 225	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2021 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Future Cost: 0 Estimate Total: 1,127											
TIP #: Let With:												
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	0	1	1	93	0	0
Route: various						R/W:	0	0	0	0	0	
Job No.: 6P3455						Construction:	0	0	0	1,326	0	0
Length: 0.00	MPO: Y	AC-State: 1,137		State: 284	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2022 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Future Cost: 0 Estimate Total: 1,421											
TIP #: Let With:												
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	27	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3457						Construction:	0	315	0	0	0	
Length: 0.00	MPO: Y	AC-State: 274		State: 68	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Spring 20 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Future Cost: 0 Estimate Total: 342											
TIP #: Let With:												
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	1	27	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3458						Construction:	0	0	324	0	0	
Length: 0.00	MPO: Y	AC-State: 282		State: 70	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2021 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Future Cost: 0 Estimate Total: 352											
TIP #: Let With:												

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	1	1	27	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3459						Construction:	0	0	0	334	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 291		State: 72	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 363									
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.					Engineering:	0	39	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3460						Construction:	0	490	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 423		State: 106	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 529									
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.					Engineering:	0	0	39	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3461						Construction:	0	0	505	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 435		State: 109	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 544									
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.					Engineering:	0	1	1	39	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3462						Construction:	0	0	0	520	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 449		State: 112	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 561									
County: Various	On-call work zone enforcement at various locations in the St. Louis District.					Engineering:	0	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3464						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 677		State: 75	Local: 0	0	Payments:	0	0	750	0	0	
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 752									

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 6P3465	Length: 0.00	MPO: Y	On-call work zone enforcement at various locations in the St. Louis District. \$750,000 Open Container funds.	Engineering:	0	0	1	1	0	0
Fund Cat: Safety	AC-State: 602	State: 150	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 752				FFOS:	0	0	0	750	0	0
						Payments:	0	0	0	750	0	0
County: Various	Route: Various	Job No.: 6P3477	Length: 0.00	MPO: Y	High friction surface treatment on curves at various locations around the St. Louis District.	Engineering:	0	1	109	0	0	0
Fund Cat: Safety	Fed: 741	State: 82	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety				Construction:	0	0	713	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 823				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6P3478	Length: 0.00	MPO: Y	Add reflectorized signal backplates to signals on high speed corridors at various locations in the St. Louis District. \$125,000 Open Container funds.	Engineering:	0	0	2	19	0	0
Fund Cat: Safety	Fed: 139	State: 15	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				Construction:	0	0	0	133	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 154				FFOS:	0	0	0	125	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6P3496	Length: 0.00	MPO: Y	Safety improvements on various locations in the St. Louis District. \$8,241,000 Open Container funds. Potential Design-Build project.	Engineering:	0	90	200	200	1,283	0
Fund Cat: Safety	Fed: 20,475	State: 2,275	Local: 0			R/W:	0	0	0	0	55	0
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety				Construction:	0	0	0	0	20,922	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 22,750				FFOS:	0	0	0	0	8,241	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6Q3171G	Length: 0.00	MPO: Y	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.	Engineering:	1	1	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 361	State: 90	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 452				FFOS:	0	0	0	0	0	0
						Payments:	0	450	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 6Q3172B	Length: 0.00	MPO: Y	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,095	State: 524	Local: 0		R/W:	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG			Construction:	0	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,619			FFOS:	0	0	0	0	0	0	0
					Payments:	0	2,618	0	0	0	0	0
County: Various	Route: Various	Job No.: 6Q3172C	Length: 0.00	MPO: Y	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Engineering:	0	1	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 835	State: 208	Local: 0		R/W:	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG			Construction:	0	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,043			FFOS:	0	0	0	0	0	0	0
					Payments:	0	1,042	0	0	0	0	0
County: Various	Route: Various	Job No.: 6Q3172D	Length: 0.00	MPO: Y	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,401	State: 600	Local: 0		R/W:	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG			Construction:	0	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,001			FFOS:	0	0	0	0	0	0	0
					Payments:	0	3,000	0	0	0	0	0
County: Various	Route: Various	Job No.: 6Q3172E	Length: 0.00	MPO: Y	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	100	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,040	State: 260	Local: 0		R/W:	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: STBG			Construction:	0	1,200	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,300			FFOS:	0	0	0	0	0	0	0
					Payments:	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6Q3172F	Length: 0.00	MPO: Y	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931	State: 232	Local: 0		R/W:	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG			Construction:	0	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,163			FFOS:	0	0	0	0	0	0	0
					Payments:	0	1,162	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.	Route: Various		Job No.: 6Q3172G		Engineering:	0	1	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 361	State: 90	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 451				FFOS:	0	0	0	0	0
						Payments:	0	450	0	0	0
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Route: Various		Job No.: 6Q3173B		Engineering:	0	1	1	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 2,082	State: 520	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,602				FFOS:	0	0	0	0	0
						Payments:	0	0	2,600	0	0
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Route: Various		Job No.: 6Q3173C		Engineering:	0	1	1	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 602	State: 150	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 752				FFOS:	0	0	0	0	0
						Payments:	0	0	750	0	0
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Route: Various		Job No.: 6Q3173D		Engineering:	0	1	1	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 2,482	State: 620	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,102				FFOS:	0	0	0	0	0
						Payments:	0	0	3,100	0	0
County: Various	ITS asset management maintenance and operations at various locations in the St Louis District.	Route: Various		Job No.: 6Q3173E		Engineering:	0	0	100	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,069	State: 267	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 20	Anticipated Fed Cat: STBG				Construction:	0	0	1,236	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,336				FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3173F						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 802		State: 200	Local: 0	0	Payments:	0	0	1,000	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,002									
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3173G						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 361		State: 90	Local: 0	0	Payments:	0	0	450	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 451									
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	1	1	1	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3174B						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,285		State: 570	Local: 0	0	Payments:	0	0	0	0	2,850	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,855									
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.					Engineering:	0	1	1	1	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3174C						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 645		State: 160	Local: 0	0	Payments:	0	0	0	0	800	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 805									
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.					Engineering:	0	1	1	1	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3174D						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,605		State: 650	Local: 0	0	Payments:	0	0	0	0	3,250	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,255									

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Route: Various	Job No.: 6Q3174E	Length: 0.00	MPO: Y	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	0	0	0	1
Fund Cat: Taking Care Of System	AC-State: 1,082	State: 270	Local: 0			R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	1,351
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,352				FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various	Route: Various	Job No.: 6Q3174F	Length: 0.00	MPO: Y	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	1	1	1
Fund Cat: Taking Care Of System	AC-State: 765	State: 190	Local: 0			R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 955				FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	950
County: Various	Route: Various	Job No.: 6Q3174G	Length: 0.00	MPO: Y	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.	Engineering:	0	0	0	0	1
Fund Cat: Taking Care Of System	AC-State: 361	State: 90	Local: 0			R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 451				FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	450
County: Various	Route: Various	Job No.: 6Q3227C	Length: 0.00	MPO: Y	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.	Engineering:	0	1	1	1	0
Fund Cat: Taking Care Of System	AC-State: 603	State: 150	Local: 0			R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 753				FFOS:	0	0	0	0	0
						Payments:	0	0	0	750	0
County: Various	Route: Various	Job No.: 6Q3227D	Length: 0.00	MPO: Y	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	1	1	0
Fund Cat: Taking Care Of System	AC-State: 2,483	State: 620	Local: 0			R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,103				FFOS:	0	0	0	0	0
						Payments:	0	0	0	3,100	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County: Various	Route: Various	ITS asset management maintenance and operations at various locations in the St. Louis district.				Job No.: 6Q3227E	Engineering:	0	0	0	100	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,098	State: 275	Local: 0			Construction:	0	0	0	1,273	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: STBG					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,373					Payments:	0	0	0	0	0	0
County: Various	Route: Various	ITS parts and services in the St. Louis District.				Job No.: 6Q3227F	Engineering:	0	1	1	1	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 723	State: 180	Local: 0			Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 903					Payments:	0	0	0	900	0	0
County: Various	Route: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.				Job No.: 6Q3227G	Engineering:	0	0	0	1	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361	State: 90	Local: 0			Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 451					Payments:	0	0	0	450	0	0
County: Various	Route: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.				Job No.: 6Q3386B	Engineering:	0	1	1	1	1	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,284	State: 570	Local: 0			Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,854					Payments:	0	0	0	0	2,850	0
County: Various	Route: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.				Job No.: 6Q3386C	Engineering:	0	1	1	1	1	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 644	State: 160	Local: 0			Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 804					Payments:	0	0	0	0	800	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.				Engineering:	0	1	1	1	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3386D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,604	State:	650	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	3,250	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,254							
County:	Various	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	0	0	0	0	100	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3386E					Construction:	0	0	0	0	1,311	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,129	State:	282	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,411							
County:	Various	ITS parts and services in the St. Louis District.				Engineering:	0	1	1	1	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3386F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	764	State:	190	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	950	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	954							
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3386G					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	450	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	451							
County:	Various	ITS asset management improvements to dynamic message signs at various routes across the St. Louis District.				Engineering:	0	125	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3467					Construction:	0	770	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	716	State:	179	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	895							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.					Engineering:	0	0	1	125	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3468						Construction:	0	0	0	817	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 755		State: 188	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 943									
County: Various	ITS asset management improvements to dynamic message signs at various locations across the St. Louis District.					Engineering:	0	1	125	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3469						Construction:	0	0	793	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 735		State: 184	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 919									
County: Various	ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.					Engineering:	0	0	0	1	125	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3470						Construction:	0	0	0	0	841	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 774		State: 193	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 967									
County: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	29	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3472						Construction:	0	746	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 621		State: 154	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 775									
County: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	1	29	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3473						Construction:	0	0	768	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 639		State: 159	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 798									

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# 2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	0	1	29	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3474						Construction:	0	0	0	791	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 658		State: 163	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 821									
County: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	0	0	1	29	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3475						Construction:	0	0	0	0	815	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 677		State: 168	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 845									
County: Various	Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231, Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation and Air Quality funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6S3445						Construction:	0	567	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	454	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 454		State: 113	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0		Estimate Total: 567									

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	30	45,995	26,260	35,036	8,241	0
Total R/W:	4,644	24,033	2,511	440	55	0
Total Construction:	0	427,981	232,203	206,120	96,507	33,537
Paybacks:	210,413	34,861	33,846	33,485	33,235	33,235
Sub-Total:	215,057	486,875	268,560	240,045	129,797	66,772
Total Engineering:	35,932	61,377	23,316	18,457	7,494	2,235
<b>Grand Total:</b>	<b>250,989</b>	<b>548,252</b>	<b>291,876</b>	<b>258,502</b>	<b>137,291</b>	<b>69,007</b>
		2020	2021	2022	2023	2024
State	93,024	68,078	59,122	41,578	33,748	
AC-State	87,304	65,177	65,177	16,336	26,100	
Local	8,724	7,760	26,014	0	0	
Sub-total State	189,052	141,015	150,313	57,914	59,848	
Federal						
Sub-total Federal	359,200	150,861	108,189	79,377	9,159	
<b>Grand Total</b>	<b>548,252</b>	<b>291,876</b>	<b>258,502</b>	<b>137,291</b>	<b>69,007</b>	

Project Count: 218



\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary**

**St. Louis**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	17.754	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	19.549	2.000	26.493	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-141.583	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-122.034	2.000	44.247	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	19.549	2.060	46.942	0.000	0.000
Safety - Available	8.991	5.571	5.898	5.897	5.898
Safety - FFOS	3.913	0.800	1.825	8.241	0.000
Safety - Fund Transfers	-1.124	-0.256	-5.559	5.559	0.000
Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.528	0.279	0.322	0.169	0.000
Safety - Total Available	11.252	6.394	2.486	19.866	5.898
Safety - Programmed	11.780	5.939	1.890	20.977	0.000
Taking Care Of System - Available	60.158	60.813	129.557	133.444	137.447
Taking Care Of System - FFOS	30.883	14.735	2.098	0.000	0.000
Taking Care Of System - Fund Transfers	93.916	10.209	-0.158	0.000	0.000
Taking Care Of System - Carryover	-1.487	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	43.979	-1.708	1.431	2.009	0.000
Taking Care Of System - Total Available	227.449	84.049	132.928	135.453	137.447
Taking Care Of System - Programmed	227.203	126.385	153.193	70.704	42.020
Flexible & Other - Available					
Flexible & Other - FFOS	11.949	10.725	13.200	0.000	0.000
Flexible & Other - Fund Transfers	215.728	120.177	23.625	36.885	24.625
Flexible & Other - Carryover	-114.516	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	113.161	130.902	36.825	36.885	24.625
Flexible & Other - Programmed	227.677	134.175	37.629	38.115	24.751
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.159	0.000	0.000
Statewide Safety - Fund Transfers	0.666	0.000	0.210	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.666	0.000	0.369	0.000	0.000
Statewide Safety - Programmed	0.666	0.000	0.391	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

**District Program Summary**  
**St. Louis**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	217.562	223.345	216.855	192.204	167.970
Total Flexible Funds Available	243.535	49.551	27.649	32.546	-24.385
Adjustments	43.451	-1.429	1.753	2.178	0.000
Carryovers	-270.518				
<b>Total Available by SFY</b>	<b>461.097</b>	<b>272.896</b>	<b>244.504</b>	<b>224.750</b>	<b>143.585</b>
Total Programmed by SFY	486.875	268.559	240.045	129.796	66.771

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*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*