

MoDOT's St Louis District

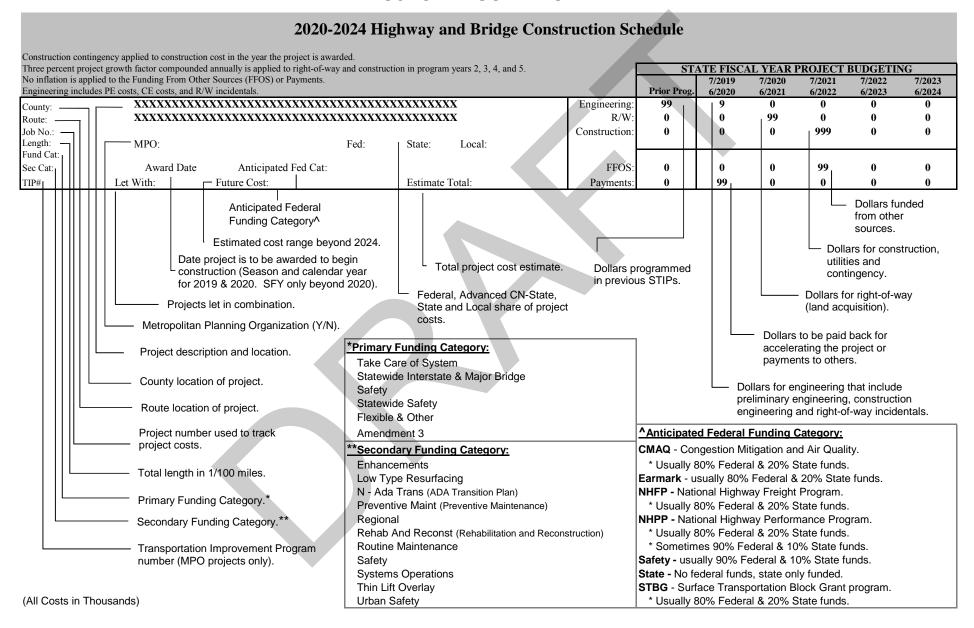
TMA: East-West Gateway Council of Governments

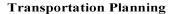
(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

					iction costs in program years a	2, 3, 4, and 3.	SIAILI	ISCAL I	EAK I KU	JULCID	UDGETI	.10
	is applied to the Funding gincludes PE costs, CE cos			yments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	MO 185 p	edestrian facilities		grades, replace crossroad ADA Transition Plan fro	l pipes and upgrade m Rte. AC to Springfield	Engineering:	0	100	100	162	0	(
Job No.:		Street.				R/W:	0	0	0	0	0	(
Length:	7.99 MPO: Y	7		100		Construction:	0	0	0	2,125	0	(
Fund Cat:	·	Awd Date:	2022	AC-State: 1,990	State: 497 Local: 0 STBG	FFOS:	0	0	0	0	0	-
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 2,487	Payments:	0	0	0	0	0	(
County:		Pavement resurfaci	ng, guardrail ung		an facilities to comply with	Engineering:	0	100	300	750	750	1,34
Route:	MO 30 A	ADA Transition Pla	n and replace br		44 North Outer Road. Project		ا					1,54
Job No.:		nvolves bridges H0	995 and H0994.			R/W:	0	0	0	0	0	
Length: Fund Cat:				AC-State: 18,936	State: 4,734 Local: 0	Construction:	0	0	0	0	0	20,42
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	11,, a 2 a.e.		Future Cost:	0 Estimate Total: 23,670	Payments:	0	0	0	0	0	(
County:					v. Project involves bridges	Engineering:	60	58	0	0	0	
Route: Job No.:	IS 44 A	A5796, A5760, A575	59, A6906, A6907	, A5243, and A5258.		R/W:	0	0	0	0	0	
Length:	0.66 MPO: Y	?				Construction:	0	779	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 669	State: 168 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Ca			ا م	0		0	0	
TIP #:	Let With: 61			Future Cost:	0 Estimate Total: 897	Payments:	V	U	0	U	- 0	
County: Route:					estrian facilities to comply Rte. 30 and on Loop 44 from	Engineering:	800	1,604	0	0	0	(
Job No.:		he St. Louis County		•		R/W:	0	0	0	0	0	(
Length:	24.39 MPO: Y					Construction:	0	20,559	0	0	0	(
Fund Cat:	·		T. 1140	Fed: 19,947	State: 2,216 Local: 0	FFOS:	0	0	0	0	0	-
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	Fall 19	Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total: 22,963	Payments:	ا	0	0	0	0	
		Confessment of star	atural signs from		to I-70 in St. Louis City.					-		
County: Route:	IS 44	Replacement of stru	icturai signs iron	T Crawlord County line	to 1-70 m St. Louis City.	Engineering:	500	340	0	0	0	(
Job No.:	613383			7		R/W:	0	0	0	0	0	(
Length:	69.16 MPO: Y	<u> </u>		F 1 4451	G. 4 220 T 1 0	Construction:	0	2,050	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Routine Maintenance	Awd Date:	Winter 20	Fed: 2,151 Anticipated Fed Ca	State: 239 Local: 0 at: NHPP	FFOS:	0	0	0	0	0	-
TIP #:	Let With:	Awa Date.	Winter 20	Future Cost:	0 Estimate Total: 2,890	Payments:	0	0	0	0	0	(
//*	Det Willi.			1 2022 2000	5 25000 Total. 2,070	<u> </u>	l l					

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 1 **District St. Louis TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020		7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin Upgrade lighting at Rte. 50 interchange east of Union. Route: IS 44 Job No.: 613388	Engineering:	175	1	1	1	1	37
Length: 0.96 MPO: Y	Construction:	0	0	0	0	0	204
Fund Cat: Taking Care Of System Fed: 197 State: 48 Local: 0		ď					
Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 420	Payments:	0	0	0	0	0	0
County: Franklin Route: MO 47 A2017. Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 and A2017.	Engineering:	25	100	100	75	261	0
Job No.: 6P3291 Length: 0.33 MPO: Y	R/W:	0	0	0	0	0	U
Fund Cat: Taking Care Of System Fed: 3,436 State: 859 Local: 0	Construction:	0	0	0	0	3,759	0
See Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 4,320	Payments:	0	0	0	0	0	0
County: Franklin Pavement resurfacing and adding turn lanes at Rte. EE intersection and from east of Progress Parkway/Denmark Street to west of I-44, \$1,317,000 Open Container funds.	Engineering:	400	269	0	0	0	0
Job No.: 6P3246	R/W:	0	243	0	0	0	0
Length: 2.94 MPO: Y	Construction:	0	2,226	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,191 State: 547 Local: 0	FFOS:	0	1,317	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP		اُ	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 3,138	Payments:	U U	U				U
County: Franklin Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade Route: US 50 pedestrian facilities to comply with the ADA Transition Plan from west of Independence	Engineering:	0	274	250	379	0	0
Job No.: 6P3436 Road to Rte. 47.	R/W:	0	809	0	0	0	0
Length: 2.42 MPO: Y	Construction:	0	0	0	5,475	0	0
Fund Cat: Taking Care Of System Fed: 5,749 State: 1,438 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,187	Payments:	0	0	0	0	0	0
'	,	<u> </u>					
County: Franklin Bridge replacement over Happy Sac Creek. Project involves bridge N0620. Route: RT AD Job No.: 6S3168	Engineering: R/W:	200	192 35	0	0	0	0
Length: 0.02 MPO: Y		_		v			U
Fund Cat: Taking Care Of System AC-State: 1,728 State: 433 Local: 0	Construction:	0	1,934	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 2,361	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 2 **District St. Louis TMA Dollars in Thousands**



7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING



Route:

Job No.:

Length:

Sec Cat:

TIP #:

RT OO

6S3370

Fund Cat: Taking Care Of System

Preventive Maint

3.51

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Franklin Adding signals and lighting at Rte. 185 and I-44 ramps in Sullivan. \$542,000 city of 50 174 0 Engineering: RT AF Sullivan and \$532,000 Cost Share funds. Route: Job No.: 6S3402 R/W: Length: 0.13 MPO: Y Construction: 860 0 0 Fund Cat: Flexible & Other 35 Local: 435 AC-State: 564 State: FFOS: 860 0 0 0 STBG Sec Cat: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: **0** Estimate Total: Payments: 0 TIP #: Let With: Future Cost: 1,084 Franklin Pavement resurfacing from Rte. YY to Rte. 50. County: 50 125 25 125 0 Engineering: Route: RT AJ 6S3392 R/W: 0 0 0 Job No.: 6.19 MPO: Y Length: Construction: 0 0 1.934 0 Fund Cat: Taking Care Of System AC-State: 1,767 State: **442** Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: 2022 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.259 County: Franklin Bridge replacement over Calvey Creek. Project involves bridge R0238. 10 50 101 25 67 Engineering: RT HH Route: 6S3298 Job No.: R/W: 38 0.19 MPO: Y Length: 1,056 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.070 State: 267 Local: 0 0 FFOS: 0 Awd Date: 2023 Anticipated Fed Cat: STBG Sec Cat: **Preventive Maint** Payments: 0 Future Cost: TIP#: 0 Estimate Total: 1,347 Let With: County: Franklin Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders, and replace 200 0 Engineering: 153 350 0 RT MM box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913. \$802,000 Route: 683368 R/W: Job No.: Open Container funds. 31 Length: 4.14 MPO: Y Construction: 3,821 Fund Cat: Taking Care Of System 871 AC-State: 3,484 State: Local: FFOS: 0 802 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4.555 Franklin Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First County: 350 197 0 0 0

Summer 19

Street in Pacific.

Awd Date:

MPO: Y

Let With:

May-20-2019 **TMA** Section 4 - 3 District St. Louis **Dollars in Thousands**

468

Local:

0 Estimate Total: 2,691

STBG

AC-State: 1.873 State:

Anticipated Fed Cat:

Future Cost:

Engineering:

Construction:

R/W:

FFOS:

Payments:

2,144

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Jefferson

and G0885.

Awd Date:

MPO: Y

MO 30

6S1908 0.35

Fund Cat: Taking Care Of System

Rehab And Reconst

4405G-09 Let With:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

311

Engineering:

Construction:

R/W:

FFOS:

Payments:

292

88

0

3,774

0

0

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 **Prior Prog** 6/2020 6/2021 County: Franklin Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from 250 300 0 Engineering: RT TT Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds. Route: Job No.: 683387 R/W: Length: 5.31 MPO: Y Construction: 3,649 0 0 Fund Cat: Taking Care Of System 790 Fed: **3.159** State: Local: FFOS: 948 0 0 0 **STBG** Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Franklin Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y County: Engineering: 125 170 0 0 0 Route: RT ZZ and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds. 6S3420 R/W: Job No.: 13.43 MPO: Y Length: Construction: 1,440 0 Fund Cat: Taking Care Of System State: 1,610 Local: Fed: FFOS: 1,440 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: State 0 Payments: TIP #: Let With: 6M0276 Future Cost: 0 Estimate Total: 1.735 County: Jefferson Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA 166 0 113 0 0 Engineering: MO 109 Transition Plan at Rte. FF and Rte. W near Eureka, \$1,258,223 Congestion Mitigation Route: and Air Quality Improvement Program funds. Job No.: 6S3401 R/W: 0.13 MPO: Y Length: 1,293 0 Construction: Fund Cat: Flexible & Other AC-State: 1.125 State: 281 Local: 0 0 0 FFOS: 1.034 C.M.A.Q. Sec Cat: Awd Date: Winter 20 Anticipated Fed Cat: System Expansion Payments: TIP#: Future Cost: 0 Estimate Total: 1,572 County: Jefferson Add two way left turn lane at Lowery Lane in Hillsboro. Engineering: 105 130 0 0 MO 21 Route: 6P3242B Job No.: R/W: 75 Length: 0.38 MPO: Y Construction: 1,201 Fed: 1,359 152 Fund Cat: Safety State: Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.512

Fall 19

Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes

over Saline Creek at Valley Dell Drive and Gravois Road. Project involves bridges A2380

Anticipated Fed Cat:

Future Cost:

May-20-2019 Section 4 - 4 District St. Louis TMA Dollars in Thousands

0 Estimate Total: 4,465

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





OR 55

6S3240

Fund Cat: Taking Care Of System

Jefferson

Fund Cat: Taking Care Of System

Thin Lift Overlay

OR 55

6S3421

4.59

Preventive Maint

MPO: Y

MPO: Y

Let With:

Let With:

Awd Date:

Awd Date:

4.40

Route:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Jefferson Bridge rehabilitation over Dulin Creek, Heads Creek and Skullbones Creek on Rte. B 151 163 0 0 Engineering: MO 30 over Skullbones Creek, on Rte. MM over Heads Creek and on Rte. NN over Little Dutch Route: Job No.: 683287 Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825 and A8284. R/W: Length: 1.13 MPO: Y Construction: 548 0 0 Fund Cat: Taking Care Of System 568 143 Local: Fed: State: FFOS: 0 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: Jefferson Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local County: Engineering: 100 106 0 0 0 Route: MO 30 Hillsboro Road to 500 feet east, \$974,000 Open Container funds. 6S3390 R/W: Job No.: 0.60 MPO: Y Length: Construction: 1,059 0 Fed: 1,048 State: **117** Local: Fund Cat: Safety FFOS: 974 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.265 County: Jefferson Add southbound auxiliary lane from Rte. A to Rte. 67. 300 0 0 422 0 Engineering: Route: IS 55 Job No.: 613389 R/W: 817 0.66 MPO: Y Length: 2,070 0 0 Construction: Fund Cat: Safety Fed: **2.977** State: 332 Local: 0 0 0 FFOS: Sec Cat: Awd Date: Spring 20 Anticipated Fed Cat: Safety Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3,609 County: Jefferson Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z. 200 0

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

181

48

0

166

958

958

0

1,803

75

0

0

0

0

0

0

0

0

0

0

0

0

0

Spring 20

Spring 20

May-20-2019 **TMA** Section 4 - 5 District St. Louis **Dollars in Thousands**

407

State: 225 Local:

Local:

0 Estimate Total: **2.23**2

STBG

STBG

0 Estimate Total: 1,199

State:

AC-State: 1,625

AC-State: 899

Anticipated Fed Cat:

Future Cost:

Future Cost:

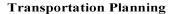
Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply

with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main

Street from OR 55 to Old State Road. \$958,000 District Operations funds.

Anticipated Fed Cat:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

				o rigiit-oi-way and constru	iction costs in program	ii years 2	, 5, 4, and 5.	SIAILI	ISCAL I	LAK PKU	JJECT D		
		ng From Other Sources costs and R/W incidenta		Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Jefferson US 61 6S3289			Creek between Scenic Dri e Road to Joachim Road. I			Engineering:	250 0	531 925	785 0	0	0	
Length:	0.92 MPO:							0		0.252	0	0	
Fund Cat:	Taking Care Of Syste	m		AC-State: 9,275	State: 2,318 Loca	1: 0	Construction:	U	0	9,352		0	
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	O Anticipated Fed C	Cat: ST	BG	FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate Total:	: 11,843	Payments:	0	0	0	0	0	
County:	Jefferson	0,		pgrade and upgrade pedes		ply with	Engineering:	185	801	200	576	0	
Route: Job No.:	US 61 6S3296	ADA Transition Plan	from north (of the Meramec River to so	outh of Collier Drive.		R/W:	0	2,400	0	0	0	
Length:	2.56 MPO:	Y					Construction:	0	0	0	9,092	0	
Fund Cat:	Taking Care Of Syste	m		AC-State: 10,456	State: 2,613 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STB			٥	_	_	Ť		
TIP #:	Let With:			Future Cost:	0 Estimate Total:	: 13,254	Payments:	0	0	0	0	0	
County: Route:	Jefferson US 61	•	lane and pa	vement resurfacing from F	Brandon Wallace Way	to 6th	Engineering:	100	241	0	0	0	
Job No.:	683391	Street in Crystal City.					R/W:	0	85	0	0	0	
Length:	1.08 MPO:	Y					Construction:	0	2,091	0	0	0	
Fund Cat:	•			Fed: 2,175	State: 242 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Spring 20			•	Payments:	ا م	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total:		1 ayıncınıs.	V	•	•	•		
County: Route:	Jefferson US 61	Pavement resurfacing, ADA Transition Plan		ardrail and upgrade pedes	strian facilities to com	ply with	Engineering:	115	125	280	250	556	
Job No.:	6S3399						R/W:	0	0	1,514	0	0	
Length:	21.94 MPO:						Construction:	0	0	0	0	8,853	
Fund Cat:	Taking Care Of Syste			Fed: 9,262	State: 2,316 Loca		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	NHP 0 Estimate Total:		Payments:	0	0	0	0	0	
							,	, and the second					
County: Route:	Jefferson US 61	Add two-way left turn Richardson Road.	lanes, guard	lrail upgrades and signal r	eplacements from Rto	e. 231 to	Engineering:	100	248	135	0	0	
Job No.:	683433						R/W:	0	390	0	0	0	
Length:	0.46 MPO:	Y					Construction:	0	0	1,590	0	0	
Fund Cat:				Fed: 2,126	State: 237 Loca		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Safety Let With:	Awd Date:	2021	Anticipated Fed Cat: Future Cost:	Safet 0 Estimate Total:	· .	Payments:	۵	0	0	0	0	
11P #:	Let With:			Future Cost:	U Estimate Total	2,403	i ayments.	ď	U	U	U		

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 6 **District St. Louis TMA Dollars in Thousands**





TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Jefferson Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 Engineering: 250 100 596 0 RT A to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Route: Job No.: 6S3292 Oaks Drive and Burning Tree Lane. R/W: 0 Length: 8.90 MPO: Y Construction: 6,687 0 Fund Cat: Taking Care Of System AC-State: 5,908 State: 1,476 Local: FFOS: A 0 0 0 STBG Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 7,634 Jefferson Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21. County: 200 150 150 211 0 Engineering: Route: RT BB 6S3293 R/W: 0 0 0 Job No.: 10.78 MPO: Y Length: Construction: 0 3.035 0 Fund Cat: Taking Care Of System AC-State: 2,837 State: 709 Local: FFOS: Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: 2022 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.746 County: Jefferson Erosion control repairs at Joachim Creek near Plattin Street in DeSoto. 101 47 1 0 Engineering: RT E Route: Job No.: 6S3090C R/W: 35 0 0 0.06 MPO: Y Length: 703 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 630 State: 157 Local: 0 0 0 FFOS: Awd Date: 2022 Anticipated Fed Cat: STBG Sec Cat: **Preventive Maint** Payments: Future Cost: TIP#: Let With: **0** Estimate Total: County: Jefferson Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container 25 0 Engineering: 125 86 0 RT M Route: funds. 6S3432 R/W: Job No.: Length: 1.22 MPO: Y Construction: 913 Fed: 1,011 Fund Cat: Safety State: 113 Local: FFOS: 0 800 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: 0 Estimate Total: 1.149 Future Cost: Jefferson Slide repair and roadway relocation near Hardin Road. County: 277 131 0 0 0 Engineering: Route: RT V 0 6S3089 R/W: 218 Job No.: 0.13 MPO: Y Length: Construction: 1,630 Fund Cat: Taking Care Of System AC-State: 1.409 State: **352** Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG

Future Cost:

May-20-2019 Section 4 - 7 District St. Louis TMA Dollars in Thousands

0 Estimate Total: 2,256

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Jefferson Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223. 205 39 0 Engineering: RT V Route: Job No.: 6S3232 R/W: 10 Length: 0.10 MPO: Y Construction: 400 0 0 Fund Cat: Taking Care Of System AC-State: 360 State: 89 Local: FFOS: 0 0 0 0 **STBG** Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: St. Charles Payment to St. Charles County for adding an interchange at Gutermuth Road. Project County: 60 50 1 0 0 Engineering: Route: MO 364 involves bridges A6105 and A6106. 6P3350 R/W: 0 0 Job No.: 0.72 MPO: Y Length: Construction: 2,900 0 Fund Cat: Flexible & Other Fed: **2,361** State: **590** Local: FFOS: 0 System Expansion Awd Date: N/A Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.011 St. Charles Median barrier improvements over I-64 between on and off ramps. Project involves County: 22 5 5 0 Engineering: MO 364 Route: bridge A6120. \$200,000 Open Container funds. Job No.: 6P3482 R/W: 0 0 0.34 MPO: Y Length: 212 0 0 Construction: Fund Cat: Safety 219 State: 25 Local: 0 200 FFOS: 0 Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Safety Safety Payments: 0 0 Future Cost: TIP#: Let With: 0 Estimate Total: 244 County: St. Charles Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville, Project involves 150 329 Engineering: 1 1 1 1 **US 61** bridges A2755, A2756, L0428 and A2543. Route: 6P3331 R/W: Job No.: 0.17 MPO: Y Length: Construction: 3,497 Fund Cat: Taking Care Of System Fed: 3,065 State: 765 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.980 St. Charles Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard. County: 100 285 0 0 0 Engineering: Route: IS 64 613423 R/W: Job No.: 2.28 MPO: Y Length: Construction: 2,693 Fund Cat: Taking Care Of System Fed: **2.680** State: 298 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP

Future Cost:

May-20-2019 Section 4 - 8 District St. Louis TMA Dollars in Thousands

0 Estimate Total: 3.078

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





0.19

Fund Cat: Taking Care Of System

St. Charles

Fund Cat: Taking Care Of System

St. Charles

US 67 6P3372

1.50

Fund Cat: Flexible & Other

Rehab And Reconst

Rehab And Reconst

US 67

6P3213

0.19

Rehab And Reconst

Length:

Sec Cat:

County:

Job No.: Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

TIP#:

MPO: Y

MPO: Y

MPO: Y

Let With:

Let With:

Let With:

Awd Date:

Awd Date:

District Operations funds.

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

0

STATE FISCAL YEAR PROJECT BUDGETING

300

0

0

272

20

20

135

0

0

0

0

0

0

0

283

2.830

2,748

0

1

150

0

0

0

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Charles Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles 15 10 Engineering: IS 64 and St. Louis Counties and St. Louis City. Route: Job No.: 613498 R/W: Length: 39.22 MPO: Y Construction: 773 0 80 Fund Cat: Safety 718 State: Fed: Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: 0 Estimate Total: Future Cost: St. Charles Payment to St. Charles County for location study for new Daniel Boone bridge. Project County: 0 0 0 Engineering: Route: IS 64 involves bridge A7577. 6P1436Z R/W: Job No.: 3.73 MPO: Y Length: Construction: 650 0 0 Fund Cat: Taking Care Of System Fed: 521 State: 130 Local: FFOS: Rehab And Reconst Awd Date: Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: St. Charles Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project County: 0 0 0 Engineering: **US 67** Route: involves bridge A4278. Job No.: 6P3212 R/W:

241

121

Anticipated Fed Cat:

Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.

Anticipated Fed Cat:

Raise southbound lanes and intersection improvements from the Mississippi River to

north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000

Future Cost:

Future Cost:

Future Cost:

Fed:

Fed: **2.724**

Anticipated Fed Cat:

State:

State:

State:

Local:

NHPP

Local:

NHPP

Local:

0 Estimate Total: 3,540

NHPP

0 Estimate Total:

30

0 Estimate Total:

681

301

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Summer 20

N/A

N/A

May-20-2019 Section 4 - 9 District St. Louis TMA Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2020 6/2021 6/2022 6/2023 6/2024 County: St. Charles Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard. 300 Engineering: 824 0 IS 70 Route: 613195 R/W: Job No.: 6.08 MPO: Y Length: Construction: 7,214 0 0 Fund Cat: Taking Care Of System 803 Local: Fed: **7.235** State: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Summer 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 8,338 Future Cost: **0** Estimate Total: St. Charles Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost County: 150 0 0 0 Engineering: Route: IS 70 Share funds. 6I3201 R/W: Job No.: 1.01 Contingent Length: Construction: 4,850 0 500 Fund Cat: Flexible & Other Local: FFOS: 4,850 0 Anticipated Fed Cat: Sec Cat: Regional Awd Date: NHPP 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 5.002 St. Charles Bridge rehabilitation on Blanchette Bridge and striping on Rte. 364 from Jungs Station County: 1,290 0 5,240 0 0 Engineering: IS 70 Road to the Missouri River. Project involves bridge A3292. Route: Job No.: 613225 R/W: Length: 3.40 MPO: Y 40,123 0 Construction: Fund Cat: Taking Care Of System AC-State: 40.827 State: 4,536 Local: 0 FFOS: 0 0 Awd Date: Winter 20 Anticipated Fed Cat: **NHFP** Sec Cat: Rehab And Reconst Payments: Future Cost: TIP #: Let With: 0 Estimate Total: 46,653 St. Charles Corridor improvements from Harry S. Truman Boulevard and Cave Springs Boulevard County: Engineering: 600 1,800 2,480 **OR 70** Route: to Fairgrounds Road. Potential Design-Build project. 613337 R/W: 1,400 Job No.: 6.22 MPO: Y Length: Construction: 29,458 Fund Cat: Flexible & Other AC-State: 28,110 State: **7,028** Local: FFOS: 0 Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 35,738 St. Charles Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon. County: 55 200 207 0 0 Engineering: Route: IS 70 R/W: 0 0 Job No.: 613356 3.81 MPO: Y Length: 2,946 Construction:

Fall 20

Let With:

Awd Date:

Fund Cat: Taking Care Of System

Preventive Maint

Sec Cat:

TIP#:

May-20-2019 Section 4 -10 District St. Louis TMA Dollars in Thousands

State:

336

Local:

0 Estimate Total: 3,408

NHPP

FFOS:

Payments:

0

0

0

0

0

0

Fed: **3.017**

Anticipated Fed Cat:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

^{*} Contingent upon the execution of the cost participation agreement.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Charles Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) 5 15 39 Engineering: IS 70 interchanges at the railroad bridge. \$159,000 Open Container funds. Route: Job No.: 613485 R/W: Length: 0.86 MPO: Y Construction: 0 391 0 Fund Cat: Safety (Statewide) State: 46 Local: FFOS: 0 159 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: St. Charles Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and County: 100 100 247 517 Engineering: Spencer Creek, Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, Route: IS 70 613490 R/W: G0336 and L0481. 0 0 0 0 Job No.: 0.16 MPO: Y Length: Construction: 0 0 6,677 Fund Cat: Taking Care Of System Fed: **6,114** State: 1,527 Local: FFOS: 0 0 Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 7.641 St. Charles Pavement resurfacing from Warren County line to Wentzville Parkway. County: 200 46 254 0 Engineering: IS 70 Route: Job No.: 613492 R/W: 0 4.88 MPO: Y Length: 3,360 0 Construction: Fund Cat: Taking Care Of System AC-State: 3,474 State: 386 Local: FFOS: Awd Date: NHPP Sec Cat: Thin Lift Overlay 2022 Anticipated Fed Cat: Payments: Let With: Future Cost: 0 Estimate Total: 3,860 TIP #: County: St. Charles Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange, Project Engineering: 20 412 0 0 IS 70 involves bridges A5091, A5092, A5093, A5094, A5096 and A5097. Route: 613494 R/W: Job No.: Length: 0.56 MPO: Y Construction: 3,184 Fund Cat: Taking Care Of System Fed: 2,893 723 State: Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **3.616** St. Charles Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T. County: 70 150 0 0 0 Engineering: Route: OR 70 6S3396 R/W: Job No.: 4.58 MPO: Y Length: Construction: 1,423 Fund Cat: Taking Care Of System AC-State: 1.258 State: 315 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,643

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 **Prior Prog** 6/2020 6/2021 County: St. Charles Add roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of 125 130 238 0 Engineering: **OR 70** Veterans Memorial Parkway, I-70 westbound ramps and Lake St. Louis Boulevard. Route: Job No.: 6S3408 \$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds. R/W: 50 Length: 0.83 MPO: Y Construction: 1,751 0 Fund Cat: Taking Care Of System AC-State: 1,735 State: 274 Local: 160 FFOS: 50 1,700 0 0 STBG Sec Cat: **Systems Operations** Awd Date: 2021 Anticipated Fed Cat: Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2,294 St. Charles Eliminating at-grade signal, add through lanes and construct new interchange at Rte. County: 500 750 300 965 0 Engineering: MO 94 94/364 and Muegge Road, \$4,975,000 Cost Share and \$10,658,540 city of St. Charles Route: 6P3418 R/W: funds. 35 0 0 Job No.: 4.67 MPO: Y Length: Construction: 0 14,004 Fund Cat: Flexible & Other AC-State: 7,384 State: 410 Local: 8,260 FFOS: 35 13,200 Sec Cat: System Expansion Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 16.554 County: St. Charles Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with 20 50 30 155 Engineering: MO 94 ADA Transition Plan from I-64 to Rte. 364. Route: Job No.: 6S3303 R/W: 0 0 3.79 MPO: Y Length: 1,580 0 Construction: Fund Cat: Taking Care Of System Fed: 1.452 State: 363 Local: FFOS: Awd Date: Anticipated Fed Cat: NHPP **Preventive Maint** 2022 Sec Cat: Payments: Future Cost: 0 Estimate Total: 1,835 TIP #: Let With: County: St. Charles Bridge rehabilitation at six locations in St. Charles County. Project involves bridges 10 50 94 Engineering: 50 0 MO 94 A7189, A6679, A7871, A6678, A6680 and A7866. Route: 6S3317 R/W: Job No.: 0 Length: 0.19 MPO: Y Construction: 1,293 Fund Cat: Taking Care Of System Fed: 1,189 298 State: Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **1.49**° St. Charles Pavement resurfacing and adding shoulders from Rte. 370 to Burlington Northern Santa County: 220 174 0 0 0 Engineering: Fe Railroad crossing in Orchard Farm. \$652,000 Open Container funds. Route: MO 94 6S3328 R/W: Job No.: 6.00 MPO: Y Length: Construction: 2,289 Fund Cat: Taking Care Of System AC-State: 1.970 State: 493 Local: FFOS: 0 0 652 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.692

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Charles Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K 51 0 0 Engineering: MO 94 at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges Route: Job No.: 683431 A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds. R/W: Length: 0.42 MPO: Y Construction: 591 0 0 Fund Cat: Taking Care Of System 128 Local: Fed: 514 State: FFOS: 591 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: St. Charles Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves County: Engineering: 190 388 0 0 0 Route: RT A bridge A4235. 6S3319 R/W: Job No.: 3.37 MPO: Y Length: Construction: 3,494 0 Fund Cat: Taking Care Of System AC-State: **3,105** State: 777 Local: FFOS: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.072 County: St. Charles Pavement resurfacing from the Mississippi River to Salt River Road. 20 47 0 10 0 Engineering: RT C Route: 6S3318 Job No.: R/W: 0 4.96 MPO: Y Length: 502 0 Construction: Fund Cat: Taking Care Of System AC-State: 447 State: 112 Local: 0 0 FFOS: 0 Awd Date: Fall 20 **STBG** Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 0 Future Cost: TIP#: 0 Estimate Total: Let With: County: St. Charles Pavement resurfacing from Rte. T south intersection near Femme Osage to Rte. Z in New 10 Engineering: 20 20 91 0 RT D Route: Melle. 6S3305 R/W: Job No.: 0 0 Length: 7.92 MPO: Y Construction: 939 Fund Cat: Taking Care Of System AC-State: 856 214 State: Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.080 St. Charles Pavement resurfacing and adding shoulders from Rte. D in New Melle to Rte. 94 near County: 305 734 0 0 0 Engineering: Defiance. \$2,324,000 Open Container funds. Route: RT F 6S3300 R/W: 5 Job No.: 10.33 MPO: Y Length: Construction: 6,641 Fund Cat: Taking Care Of System Fed: 5.905 State: 1.475 Local: FFOS: 0 0 2,324 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 7,685

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: St. Charles Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in 10 224 0 Engineering: RT P Route: Job No.: 683306 R/W: Length: 10.24 MPO: Y Construction: 2,468 0 0 Fund Cat: Taking Care Of System 539 Fed: **2.153** State: Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Estimate Total: 2,702 Payments: 0 TIP #: Let With: Future Cost: St. Charles Pavement resurfacing from I-70 to Rte. N. County: 20 20 20 89 Engineering: Route: RT Z 6S3491 R/W: 0 0 0 Job No.: 2.46 MPO: Y Length: Construction: 0 1.021 Fund Cat: Taking Care Of System AC-State: 936 State: 234 Local: FFOS: 0 Anticipated Fed Cat: Low Type Resurfacing Awd Date: 2023 STBG Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.170 St. Charles Bridge rehabilitation at Bryan Road, Harry S Truman Boulevard and Zumbehl Road. County: 100 100 100 437 Engineering: CST ZUMBEHL RD Project involves A3852, A4040 and A5045. Route: Job No.: 6S3488 R/W: 0 0 0.11 MPO: Y Length: 5,074 0 Construction: Fund Cat: Taking Care Of System AC-State: 4.648 State: 1.163 Local: 0 0 FFOS: 0 Awd Date: 2023 Anticipated Fed Cat: STBG Sec Cat: Rehab And Reconst Payments: 0 Future Cost: TIP#: 0 Estimate Total: 5,811 Let With: Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement St. Louis County: Engineering: 2,754 600 1,449 resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal **MO 100** Route: replacement, Project involves bridges G0681, A4844, \$6,479,000 Statewide Transportation R/W: 3,032 6S1718 Job No.: Alternative f Construction: 21,692 Length: 4.69 MPO: Y Fund Cat: Taking Care Of System Fed: 18,993 State: 4,748 Local: FFOS: 6,479 Rehab And Reconst Awd Date: Anticipated Fed Cat: **NHPP** Sec Cat: Summer 20 Payments: 0 Let With: 6S1718C, 6S1718B Future Cost: TIP #: 4412L-10 0 Estimate Total: 29.52 St. Louis Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. County: 370 Engineering: 328 100 at Mary Drive from Bremerton Road to Black Creek. \$6,276,937 city of Brentwood Route: MO 100 6S1718B and \$3,858,667 Cost Share funds. R/W: 2,368 0 Job No.: 1.22 MPO: Y Length: Construction: 8.001 Fund Cat: Flexible & Other Fed: **4.177** State: 613 Local: 6.277 FFOS: 1,486 7,768 Anticipated Fed Cat: Sec Cat: **Enhancements** Awd Date: Summer 20 **NHPP**

Future Cost:

Let With: 6S1718C, 6S1718

May-20-2019 Section 4 - 14 District St. Louis TMA Dollars in Thousands

0 Estimate Total: 11.069

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	St. Louis Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood MO 100 Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds.	Engineering: R/W:	0	61 426	109 0	0	0	0
Length:	4.69 MPO: Y	Construction:	0	0	1,771	0	0	0
Fund Cat:	Taking Care Of System Fed: 925 State: 119 Local: 1,323		0	381	1,765	0	0	
Sec Cat:	Systems Operations Awd Date: Summer 20 Anticipated Fed Cat: NHPP					v		
TIP #:	Let With: 6S1718B, 6S1718 Future Cost: 0 Estimate Total: 2,369	Payments:	0	0	0	0	0	(
County: Route:	St. Louis Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply MO 100 with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood), \$963,000 Statewide	Engineering:	450	540	831	0	0	(
	683259 Transportation Alternatives funds.	R/W:	0	1,725	0	0	0	(
Length:	2.41 MPO: Y	Construction:	0	0	6,893	0	0	(
Fund Cat:	Taking Care Of System Fed: 7,991 State: 1,998 Local: 0	FFOS:	0	0	963	0	0	(
Sec Cat: TIP #:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 10,439	Payments:	0	0	0	0	0	
	St. Louis Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.		40	0				
County: Route:	MO 115	Engineering:	40	8	0	0	0	(
Job No.:	683327	R/W:	0	0	0	0	0	(
	0.02 MPO: Y Taking Care Of System Fed: 93 State: 22 Local: 0	Construction:	0	107	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Fed: 93 State: 22 Local: 0 Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With: Future Cost: 0 Estimate Total: 155	Payments:	0	0	0	0	0	(
County:	St. Louis Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St.	Engineering:	10	200	200	298	0	
Route: Job No.:	MO 115 Louis City limits. 6S3416	R/W:	0	0	252	0	0	(
Length:	1.29 MPO: Y	Construction:	٥	0	0	3,802	0	
Fund Cat:	Taking Care Of System Fed: 3,802 State: 950 Local: 0		0					
Sec Cat:	Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,762	Payments:	0	0	0	0	0	(
County: Route:	St. Louis Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 MO 141 and A8124.	Engineering:	21	50	100	50	78	(
Job No.:	MO 141 and A8124. 6P3062B	R/W:	0	0	0	0	0	(
Length:	0.12 MPO: Y	Construction:	0	0	0	0	1,088	(
Fund Cat:	Taking Care Of System Fed: 1,092 State: 274 Local: 0	FFOS:	<u> </u>	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP	_	ا ا		•	v	0	,
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,387	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 15 District St. Louis TMA Dollars in Thousands





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding g includes PE costs, CE c			yments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	St. Louis MO 141 6P3188B			64 interchange in Maryl ity Improvement Progra	and Heights. \$1,060,750 m funds.	Engineering: R/W:	111	251	0	0	0	0
Length:	1.08 MPO:	Y				Construction:	ا	1,392	0	0	0	0
Fund Cat:	Flexible & Other			Fed: 1,315	State: 328 Local:	FFOS:	0			0		
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.		0	1,061	0		0	U
TIP #:	Let With: (6P3188C		Future Cost:	0 Estimate Total: 1,75	Payments:	0	0	0	0	0	
County: Route:	St. Louis MO 141			lanes, and modify signal 240,358 Congestion Miti	s at Rte. 364 and on Rte. 364	Engineering:	224	258	0	0	0	0
Job No.:	6P3188C	Improvement Progr	0 ' /	240,556 Congestion With	gation and Im Quanty	R/W:	0	0	0	0	0	0
Length:	2.49 MPO:	Y				Construction:	0	2,940	0	0	0	(
Fund Cat:		4 15	G . 20	Fed: 2,559	State: 639 Local:	FFOS:	0	2,240	0	0	0	
Sec Cat: TIP #:	System Expansion Let With: 6	Awd Date:	Spring 20	Anticipated Fed Cat: Future Cost:	C.M.A.Q. 0 Estimate Total: 3,42	Payments:	0	0	0	0	0	(
County:	St. Louis		ment for St. Louis	s City Water north of C			(7		0	0	0	
Route:	IS 170	Acquire access case	ment for St. Loui	s city water north of c	layton Koau.	Engineering:	67	5		U	0	U
Job No.:	612339	*7				R/W:	0	30	0	0	0	0
Length: Fund Cat:	0.01 MPO: Flexible & Other	Y		Fed: 28	State: 7 Local:	Construction:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	(
TIP #:	5309-11 Let With:			*	1 - 300 Estimate Total: 10	Payments:	0	0	0	0	0	0
County:	St. Louis			oedestrian facilities to co	mply with ADA Transition	Engineering:	1,312	630	1,581	0	0	C
Route: Job No.:	MO 180 6S3048	Plan from Pennridg	ge Drive to 1-170.			R/W:	0	1,950	0	0	0	0
Length:	6.34 MPO:	Y				Construction:	0	0	15,048	0	0	e
Fund Cat:	Taking Care Of System	n		Fed: 15,367	State: 3,842 Local:	FFOS:	0	0	0	0	0	(
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP			0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 20,52	Payments:	U	Ů	U	U	U	U
County: Route:	St. Louis MO 180			ls and upgrade pedestria St. Louis City limits; roa	n facilities to comply with d reconfiguration from	Engineering:	1,214	1,347	0	0	0	0
Job No.:	683049				ation Alternatives funds.	R/W:	755	0	0	0	0	0
Length:	3.64 MPO:					Construction:	0	14,063	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	n Awd Date:	Sawing 20	Fed: 12,328 Anticipated Fed Ca	State: 3,082 Local: t: NHPP	FFOS:	0	4,000	0	0	0	
Sec Cat:	Let With:	Awd Date:	Spring 20	Anticipated Fed Ca Future Cost:	0 Estimate Total: 17,37	Payments:	0	0	0	0	0	0
-44 //-	Let With.			- utare cost.	5 Estimate 10tal. 17,07	<u> </u>						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 16 District St. Louis TMA Dollars in Thousands**





2020-2024 Highway and Bridge Construction Schedule

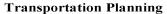
P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Fundi				iction costs in program years	2, 0, 1, and 3.	SIMIL	7/2010				
	g includes PE costs, CE	0	` /	ayments.			Prior Prog.	6/2020	7/2020- 6/2021	7/2021- 6/2022	6/2023	7/2023- 6/2024
County: Route:	St. Louis MO 180	Bridge replacement bridge L0887.	and add sidew	alk on St. Charles Rock R	oad at I-70. Project involves	Engineering:	200	10	100	250	250	44
Job No.: Length:	6S3311 0.05 MPO:	V				R/W:	U	0	U	27	0	
Fund Cat:	Taking Care Of Syste			Fed: 6,415	State: 1,604 Local: (Construction:	0	0	0	0	0	6,93
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Total: 8,219	Payments:	0	0	0	0	0	
County:	St. Louis	Pavement resurfaci	ng from Franrı	u Lane to St. Louis City lin	nits.	Engineering:	90	149	0	0	0	
Route: Job No.:	MO 231 6S3275					R/W:	0	0	0	0	0	
Length:	2.86 MPO:	Y					١		· ·	0	0	
Fund Cat:	Taking Care Of Syste			AC-State: 869	State: 217 Local:	Construction:	0	937	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Ca	t: STBG	FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate Total: 1,170	Payments:	0	0	0	0	0	
County:	St. Louis			sippi River (Jefferson Barı		Engineering:	1,500	1,946	1,946	3,410	0	
Route: Job No.:	IS 255 6I3413	involves bridges A1	850 and A4936.	. \$17,754,000 IDOT funds.		R/W:	0	0	0	0	0	
Length:	0.33 MPO:	Y				Construction:	0	0	0	37,671	0	
Fund Cat:	Statewide Interstate A	and Major Bridge		Fed: 25,759	State: 1,460 Local: 17,754		0	0	0	17,754	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0 Estimate Total: 46,473	Payments:	U	0	0	0	0	
County: Route:	St. Louis IS 255	Bridge rehabilitation A2590.	n at Koch Road	d. Project involves eastbou	and and westbound bridge	Engineering:	0	130	130	309	0	
Job No.:	613500					R/W:	0	0	0	0	0	
Length:	0.43 MPO:					Construction:	0	0	0	3,805	0	
Fund Cat:	Taking Care Of Syste		2022	Fed: 3,499	State: 875 Local:	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	NHPP 0 Estimate Total: 4,374	Payments:	0	0	0	0	0	
County:	St. Louis	Rridge renlacement	hridge rehahi	_	air over Conway Road and	Engineering:	742	900	756	1,463	0	
Route:	IS 270	New Ballas Road ar	nd bridge rehab	oilitation for I-270 mainlin	e and ramp and Rte. AB		742					
Job No.:	612090	` ′	ect involves bri	dges A1051, A1052, A4654	4, A4657, A4580 and A4581.	R/W:	0	0	103	0	0	
Length: Fund Cat:	Taking Care Of Syste			Fed: 14,710	State: 3,677 Local: (Construction:	0	0	0	15,165	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	
TIP #:	4414H-12 Let With:			Future Cost:	0 Estimate Total: 19,129	Payments:	0	0	0	0	0	
TIP #:	4414H-12 Let With:			Future Cost:	0 Estimate Total: 19,129	Payments:	U	U	U	U	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 17 District St. Louis TMA Dollars in Thousands**





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

				o right-or-way and constru	ction costs in pro	gram years 2	, 5, 4, and 5.	SIAIL	ISCAL I	LANCE INC	OLC I D	ODGETT	110
	is applied to the Funding includes PE costs, CE	0	` /	Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	St. Louis IS 270	on the I-270 North C	10 1	destrian facilities to comply sconnected sections in Nort			Engineering:	5,172	20,263	100	0	0	(
Job No.:	6I3020B	project.				•	R/W:	40	2,960	0	0	0	(
Length:	15.52 MPO:	Y					Construction:	0	185,000	66,950	0	0	(
	Flexible & Other	. 15	T 11 40	Fed: 247,746	,	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Let With:	Awd Date:	Fall 19	Anticipated Fed Cat:		NHPP	Payments:		0	0	0	0	
TIP #:				Future Cost:		otal: 280,485	1 ayments.	U	•	•	•		
County: Route:	St. Louis IS 270	Modify interchange involves bridges A10		at Riverview Boulevard in	St. Louis City. P	roject	Engineering:	920	700	5	5	915	
Job No.:	6I3020C	involves bridges ATC	724 anu A1023)•			R/W:	500	0	0	0	0	
Length:	0.64 MPO:	Y					Construction:	0	0	0	0	14,490	
Fund Cat:	Flexible & Other	. 15		Fed: 14,502		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	2023	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:		Γotal: 17,535	Tayments.	۷	•	•	•		
County: Route:	St. Louis IS 270	Pavement resurfacing	ig and upgrad	le guardrail from north of I	Rte. D (Page Ave	nue) to I-70.	Engineering:	820	721	0	0	0	
	613263						R/W:	0	0	0	0	0	
Length:	3.22 MPO:	Y					Construction:	0	7,589	0	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 7,479	State: 831	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Ca	ıt:	NHPP		ı "			Ů	-	
TIP #:	Let With:			Future Cost:	Estimate 1	Γotal: 9,130	Payments:	0	0	0	0	0	
County: Route:	St. Louis IS 270			rong way counter-measure \$750,000 Open Container f		locations	Engineering:	0	0	24	66	0	
Job No.:	613471	tin oughout the St. L	ouis District.	5750,000 Open Container 1	unus.		R/W:	0	0	0	0	0	
Length:	38.78 MPO:	Y					Construction:	0	0	0	796	0	
Fund Cat:	Safety			Fed: 797	State: 89	Local: 0	FFOS:	0	0	0	750	0	
Sec Cat:	Urban Safety	Awd Date:	2022	Anticipated Fed Cat:	\$	Safety		ı "					
TIP #:	Let With:			Future Cost:	0 Estimate 7	Гotal: 886	Payments:	0	0	0	0	0	
County:	St. Louis			or I-270 reconstruction. Cov			Engineering:	1	1	0	0	0	
Route: Job No.:	IS 270 6Q3354			367 from Rte. 67 to I-270, lation and Air Quality Impro			R/W:	0	0	0	0	0	
Length:	35.97 MPO:	Y	DA		JT.		Construction:	0	0	0	0	0	
Fund Cat:	Flexible & Other			Fed: 155	State: 39	Local: 0						-	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A	Q.	FFOS:	0	154	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate 7	Гotal: 195	Payments:	0	193	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 18 **District St. Louis TMA Dollars in Thousands**



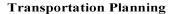


P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, 0 0 Engineering: IS 270 Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to Route: Job No.: 6Q3354B I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds. R/W: Length: 35.97 MPO: Y Construction: 0 0 Fund Cat: Flexible & Other 52 Local: State: FFOS: 209 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. Payments: 261 0 TIP#: Let With: Future Cost: 0 Estimate Total: St. Louis Emergency response operations for I-270 reconstruction, Coverage from I-70 to Rte, H, County: Engineering: Route: IS 270 Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to 6Q3354C R/W: I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds. Job No.: 35.97 MPO: Y Length: Construction: 0 Fed: 211 State: 52 Local: Fund Cat: Flexible & Other FFOS: 209 Anticipated Fed Cat: Sec Cat: **Systems Operations** Awd Date: C.M.A.O. 261 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: County: St. Louis Replace signals and lighting and upgrade pedestrian facilities to comply with ADA 135 99 0 0 0 Engineering: MO 30 Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert Route: Job No.: 6S3233 Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds. R/W: 453 0.11 MPO: Y Length: 1,245 0 Construction: Fund Cat: Taking Care Of System Fed: **1.437** 360 State: Local: 0 0 FFOS: 77 0 NHPP Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: Spring 20 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,932 Let With: County: St. Louis Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply Engineering: 300 772 1,166 MO 340 with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Route: 6S3255 2,520 Job No.: Transportation Alternatives funds. R/W: Length: 7.64 MPO: Y Construction: 12,278 Fund Cat: Taking Care Of System Fed: 13,389 State: **3,347** Local: 1,457 FFOS: Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Summer 20 **NHPP** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 17.036 St. Louis Widen left turn lanes from North Spoede Road to Old Olive Street, \$792,000 Congestion County: 30 60 Engineering: Route: MO 340 Mitigation and Air Quality Improvement Program funds. 6S3430 R/W: 15 0 Job No.: 0.17 MPO: Y Length: Construction: 939 Fund Cat: Taking Care Of System Fed: 862 State: 216 Local: FFOS: 12 780 0 Anticipated Fed Cat: Sec Cat: Systems Operations Awd Date: 2021 C.M.A.O. 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,108

May-20-2019 Section 4 - 19 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Pavement resurfacing from Bennington Place to Schuetz Road. Route: MO 364 Job No.: 6P3422		Engineering:	20	130	0	0	0	0
Length: 2.02 MPO: Y		Construction:	0	952	0	0	0	0
Fund Cat: Taking Care Of System Fed: 866 State:	216 Local: 0		0					
Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: 6S3406 Future Cost: 0	Estimate Total: 1,102	Payments:	0	0	0	0	0	(
County: St. Louis Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Route: MO 367 bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087		Engineering:	400	200	1	268	0	
Job No.: 6P3308	anu A7000.	R/W:	0	0	0	0	0	(
Length: 0.41 MPO: Y		Construction:	0	0	0	4,127	0	
Fund Cat: Taking Care Of System Fed: 3,678 State:		FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: TIP #: Let With: Future Cost: 0	NHPP Estimate Total: 4,996	Payments:	0	0	0	0	0	
	Estimate Total: 4,996	, ,	١					
County: St. Louis Pavement resurfacing from I-270 to Halls Ferry Circle. Route: MO 367		Engineering:	0	10	75	237	0	(
Job No.: 6S3437		R/W:	0	0	0	0	0	(
Length: 3.26 MPO: Y		Construction:	0	0	0	2,488	0	(
Fund Cat: Taking Care Of System Fed: 2,248 State:	562 Local: 0 NHPP	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: TIP #: Let With: Future Cost: 0	Estimate Total: 2,810	Payments:	0	0	0	0	0	(
County: St. Louis Pavement resurfacing from I-270 to Missouri River.	_,	Engineering:	200	274	0	0	0	
Route: MO 370			200		0	0	0	Ì
Job No.: 6P3325 Length: 3.70 MPO: Y		R/W:	U	0	v	v	U	,
Fund Cat: Taking Care Of System Fed: 2,253 State:	563 Local: 0	Construction:	0	2,542	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	(
	Estimate Total: 3,016	Payments:	0	0	0	0	0	(
County: St. Louis Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads		Engineering:	94	136	0	0	0	(
Route: IS 44 and bridges on Loop 44 over Fox Creek and Rte. 109 over First Stre Job No.: 613252 bridges A4012, A4010, A6241, A5805 and A4286.	et. Project involves	R/W:	0	0	0	0	0	(
Length: 0.30 MPO: Y		Construction:	0	1,466	0	0	0	(
Fund Cat: Taking Care Of System Fed: 1,441 State:	161 Local: 0	-	0					
Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	(
TIP #: Let With: 613243 Future Cost: 0	Estimate Total: 1,696	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 20 District St. Louis TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project 400 309 559 Engineering: IS 44 involves bridges A1796 and L0611. Route: Job No.: 613489 R/W: Length: 0.26 MPO: Y 8,356 Construction: 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: 7,699 State: 1.925 Local: FFOS: 0 A 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Estimate Total: 9,624 Payments: TIP #: Let With: Future Cost: St. Louis Pavement resurfacing from Neosho Street to east of Allenton. County: 124 144 0 0 0 Engineering: Route: LP 44 6S3276 R/W: Job No.: 4.16 MPO: Y Length: Construction: 1,949 0 Fund Cat: Taking Care Of System AC-State: 1,674 State: **419** Local: FFOS: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: STBG Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.217 St. Louis Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition County: 175 125 328 Engineering: **OR 44** Plan on disconnected section on the north and south outer roads between Antire Road and Route: Job No.: 6S3476 Yarnell Road. R/W: 0 0 7.86 MPO: Y Length: 4,330 0 Construction: Fund Cat: Taking Care Of System AC-State: 3.966 State: 992 Local: FFOS: NHPP Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: 0 Estimate Total: 4,958 TIP #: Let With: County: St. Louis Bridge rehabilitation north of Lindbergh Boulevard to Loughborough Avenue. Project Engineering: 640 700 700 1,274 **IS 55** involves bridges A0607, A0591, A0532, A1057, A1075, A1076 and A1276. Route: 6I3187 Job No.: R/W: 0 4.51 MPO: Y Length: Construction: 18,163 Fund Cat: Taking Care Of System AC-State: 16,669 State: 4,168 Local: FFOS: 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: **21.47**? St. Louis Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141. County: 110 250 0 0 0 Engineering: Route: IS 55 613341 R/W: Job No.: 5.51 MPO: Y Length: Construction: 2,625 Fund Cat: Taking Care Of System Fed: **2.587** State: 288 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,985

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



0



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: St. Louis Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply 420 275 381 1,098 Engineering: US 61 with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road. Route: Job No.: 6S3281 R/W: 356 Length: 7.25 MPO: Y Construction: 0 13,593 0 Fund Cat: Taking Care Of System Fed: 12.563 State: 3.140 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 16,12, St. Louis Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost County: Engineering: 0 0 0 IS 64 of \$189,800 with payments from 2011 to 2025. Route: Job No.: 6I0978Z R/W: Length: 9.02 MPO: Y Construction: 0 Fund Cat: Flexible & Other State: 58,430 Local: Sec Cat: **System Expansion** Awd Date: Anticipated Fed Cat: State FFOS: TIP #: **2606D-11** Let With: Future Cost: Estimate Total: 178,116 Payments: 119,686 11,686 11,686 11,686 11,686 11,686 County: St. Louis Pavement resurfacing from east of New Ballas Road to west of Spoede and various 125 99 0 0 0 Engineering: IS 64 Route: highway ramps at the I-64 and I-270 interchange. Job No.: 613277 R/W: 3.50 MPO: Y Length: 1,425 0 Construction: Fund Cat: Taking Care Of System Fed: 1.371 State: 153 Local: 0 0 0 FFOS: 0 **NHPP** Sec Cat: **Preventive Maint** Awd Date: Summer 19 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,649 Let With: County: St. Louis Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply 270 Engineering: 100 200 176 730 **US 67** with ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves Route: 6S3280 R/W: 413 Job No.: bridge H0989. 0 Length: 7.03 MPO: Y Construction: 10,412 Fund Cat: Taking Care Of System Fed: 9,625 State: **2,406** Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 12.301 Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges St. Louis County: 241 289 0 0 0 Engineering: Route: IS 70 A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878, 613338 A5860 and A5858. R/W: Job No.: 1.45 MPO: Y Length: Construction: 3,489 Fund Cat: Taking Care Of System Fed: **3.400** State: **378** Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Winter 20 NHPP

Future Cost:

May-20-2019 **TMA** Section 4 - 22 District St. Louis **Dollars in Thousands**

0 Estimate Total: 4.019

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis Pavement repairs from west of Hanley Road to Bermuda Drive. 260 0 Engineering: IS 70 Route: Job No.: 613499 R/W: Length: 1.34 MPO: Y Construction: 871 0 0 Fund Cat: Taking Care Of System Fed: 1.018 State: 113 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: St. Louis Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project County: Engineering: 190 55 0 0 0 Route: RT AB involves bridge W0332. 6S2211 R/W: 60 Job No.: 0.10 MPO: Y Length: 884 Construction: 0 Fund Cat: Taking Care Of System State: FFOS: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: Payments: TIP #: **4413Z-11** Let With: Future Cost: 0 Estimate Total: 1.189 St. Louis Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with County: 110 170 170 405 Engineering: CRD BIG BEND RD ADA Transition Plan at I-44. Project involves bridge A1716. Route: Job No.: 6S3270 R/W: 0 0 0.19 MPO: Y Length: 5,002 Construction: 0 Fund Cat: Taking Care Of System State: 1.149 Local: FFOS: NHPP Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: 0 Estimate Total: 5,857 TIP #: Let With: County: St. Louis Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark 14 0 Engineering: 34 0 0 RT D Route: Drive to Rte. D. 6S3406 R/W: Job No.: Length: 1.25 MPO: Y Construction: 307 273 Fund Cat: Taking Care Of System Fed: State: 68 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 6P3422 Payments: 0 TIP#: Future Cost: **0** Estimate Total: County: St. Louis Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to 200 100 135 Engineering: **CST JAMES S** I-70 eastbound. Project involves bridges A4226 and A4282. Route: MCDONNELL R/W: 0 0 BLVD Job No.: 613326 Construction: 2,072 0.14 MPO: Y Length: FFOS: 0 Fund Cat: Taking Care Of System Fed: 2.078 State: 230 Local: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,508

May-20-2019 Section 4 - 23 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING

0

0

1

0

0

0

0

1

0

2,600



Length:

Sec Cat:

TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Fund Cat: Flexible & Other

St. Louis

Various

6Q3227B

Fund Cat: Taking Care Of System

Systems Operations

0.00

Systems Operations

5517B-13 Let With:

MPO: Y

Let With:

Awd Date:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

1,126

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project County: St. Louis 250 1,009 Engineering: CST MIDLAND involves bridges A3173 and A3602. Route: BLVD R/W: 6S3404 Job No.: Construction: 5,389 0 0.07 MPO: Y Length: Fund Cat: Taking Care Of System Fed: 5.983 State: 665 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: St. Louis Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement County: 101 226 364 499 Engineering: Route: RT P resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road), \$2.098,000 Statewide 6S3273 R/W: Transportation Alternatives funds. 0 248 Job No.: 2.13 MPO: Y Length: Construction: 0 6,000 Fund Cat: Taking Care Of System AC-State: 5,869 State: 1,468 Local: FFOS: 2,098 Anticipated Fed Cat: **Preventive Maint** Awd Date: 2022 STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 7.438 St. Louis Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. County: 100 0 201 0 Engineering: CRD SEVEN PINES Project involves bridges A5744, A5745 and A5746. Route: DR R/W: 0 Job No.: 6S3495 1,947 0 Construction: Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Fed: 1,799 State: 449 Local: 0 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2021 NHPP Payments: 0 0 TIP#: Let With: **Future Cost:** 0 Estimate Total: 2,248 Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various County: St. Louis 63 Engineering: 1 1 1 Various locations in St. Louis County. Route: R/W: Job No.: 6I2415B 0.00 MPO: Y

N/A

2024

transferred to the District Operations Budget.

AC-State:

Anticipated Fed Cat:

Future Cost:

Emergency response operations and staffing in the St. Louis District. These funds will be

Anticipated Fed Cat:

Future Cost:

961

May-20-2019 **TMA** Section 4 - 24 District St. Louis **Dollars in Thousands**

239

520

Local:

STBG

Local:

STBG

0 Estimate Total: 2,603

0 Estimate Total: 1.263

State:

Construction:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

-		•		o rigiit-oi-way and consti u	iction costs i	n program yea	18 2, 3, 4, and 3.	STATE	FISCAL I	LAK PK	JJECT D	UDGE I I.	NG
	is applied to the Funding includes PE costs, CE o			Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Route: Job No.:	St. Louis City MO 115 6S3258	Pavement resurfacing \$2,939,000 Open Con		mprovements from St. Lou	is City limit	ts to I-70.	Engineering: R/W:	11	424 0	0	0	0	
Length:	4.85 MPO:	Y							4 442	0	0	0	
Fund Cat:				Fed: 4,381	State: 4	86 Local:	Construction:	0	4,443	0	0	0	
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Ca	t:	Safety	FFOS:	0	2,939	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estir	nate Total: 4,	Payments:	0	0	0	0	0	
County: Route:	St. Louis City MO 180	Pavement resurfacing D (Page Boulevard).	g on Dr. Mart	in Luther King Drive fron	n St. Louis (City limits to R	Engineering:	80	161	0	0	0	
Job No.:	683229	D (1 age Doulevaru).					R/W:	0	0	0	0	0	
Length:	3.92 MPO:						Construction:	0	2,145	0	0	0	
Fund Cat:	· ·			AC-State: 1,845	State: 4	61 Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	0 E-4	STBG	Payments:		0	0	0	0	
TIP #:	Let With:	D TDOTA		Future Cost:		nate Total: 2,		<u> </u>					
County: Route:	St. Louis City IS 270	Payment to IDOT for A0890.	r deck sealing	on the Chain of Rocks Bri	idge. Project	t involves bridg	Engineering:	0	0	1	0	0	
Job No.:	6I3214						R/W:	0	0	0	0	0	
Length:	0.45 MPO:	Y					Construction:	0	0	40	0	0	
Fund Cat:	Taking Care Of Syster			Fed: 37	State:	4 Local:	o FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	0.77	NHPP			0	0	0	0	
TIP #:	Let With:			Future Cost:		nate Total:	41 Payments:	<u> </u>	U	U	- 0	0	
County: Route:	St. Louis City MO 366	Pavement resurfacing	g from St. Lou	uis City limits to Broadway	y Avenue.		Engineering:	5	25	118	0	0	
Job No.:	6S3425						R/W:	0	0	0	0	0	
Length:	5.10 MPO:	Y					Construction:	0	0	1,552	0	0	
Fund Cat:	Taking Care Of Syster			Fed: 1,356	State: 3	39 Local:	o FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:		NHPP		Ĭ			_	•	
TIP #:	Let With:			Future Cost:	0 Estir	nate Total: 1,	Payments:	0	0	0	0	0	
County: Route:	St. Louis City MO 367	Pavement resurfacing	g from Halls I	Ferry Circle to I-70.			Engineering:	15	1	10	5	23	
Job No.:	683279						R/W:	0	0	0	0	0	
Length:	2.16 MPO:						Construction:	0	0	0	0	367	
Fund Cat:	• •		*	AC-State: 326	State:	80 Local:	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint Let With:	Awd Date:	2023	Anticipated Fed Cat: Future Cost:	0.55-4	STBG nate Total:	Payments:		0	0	0	0	
11P #:	Let With:			ruture Cost:	U ESTII	mate Fotal:	1 dyments.		U	U	U	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 25 District St. Louis TMA Dollars in Thousands**





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

St. Louis City Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to 150 Nov. 1338 0 0 0 0 0 0 0 0 0		is applied to the Funding From Other Sources (FFOS) or Payments. ; includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Committee Comm	Route:	IS 44 I-55. Project involves bridge A2258.		1,651 0		0	0	0	0
Fund Cat Safety Awd Date: Fed: 16,922 Sale: 1,880 Local: O FFOS: O O O O O O O O O		4.34 MPO: Y	Construction		17 434	0	0	0	0
Sec Cat Rehab And Reconst Awd Date: Winter 20		Statewide Interstate And Major Bridge Fed: 16,922 State: 1,880 Local: 0		0					
County St. Louis City Adding signing and striping for wrong way counter-measures at various ramp locations Figure 1544 throughout the St. Louis District. Fod: 685 State: 77 Local: Construction: Construc	Sec Cat:	Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHFP	FFOS:	0		U	U	U	U
Route: Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: Fed: 14,857 State: 1,654 Local: O Stimute Total: 17,291 Payments: O O O O O O O O O	TIP #:	Let With: Future Cost: 0 Estimate Total: 20,453	Payments:	0	0	0	0	0	0
Solution 15 15 15 15 15 15 15 1			Engineering:	5	96	0	0	0	0
Full Cat Safety		8	R/W:	0	0	0	0	0	(
Fund Cat Safety	Length:	2.23 MPO: Y	Construction:	0	666	0	0	0	(
Sec Cat: Safety	Fund Cat:	Safety (Statewide) Fed: 685 State: 77 Local: 0		0		0	0	0	
St. Louis City St. Louis City St. Louis City St. St. County: St. Louis City St. County: St. Louis City St. County: St. Coun	Sec Cat:			U			-	_	
Route: 15.55	TIP #:		Payments:	0	0	0	0	0	
Length: 1.080 MPO: Y			Engineering:	750	553	550	1,029	0	(
Fed: 14,887 State: 1,654 Local: 0 Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHFP Future Cost: 0 Estimate Total: 17,291 Payments: 0 0 0 0 0 0 0 0 0			R/W:	0	25	0	0	0	0
Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHFP FFOS: 0 0 0 0 0 0 0 0 0	Length:	0.80 MPO: Y	Construction:	0	0	0	14,384	0	0
Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHFP	Fund Cat:		FFOS:	0	0	0	0	0	
County: St. Louis City Pavement rehabilitation from Lindbergh Boulevard to I-44. Engineering: IS 55 S 5 40 1,240 Construction: IS 55 S 5 40 1,240 Construc				0	0	0	0		
Route: IS 55 Job No.: 613427 R/W: 0 0 0 0 0 0 0 0 0			rayments.	U					
Length: 11.03 MPO: Y Construction: 0 0 0 0 19,355 0 0 0 0 19,355 0 0 0 0 19,355 0 0 0 0 0 0 0 0 0	-		Engineering:	5	5	5	40	1,240	(
Fund Cat: Taking Care Of System	Job No.:		R/W:	0	0	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Construction:	0	0	0	0	19,355	(
TIP #: Let With: Future Cost: 0 Estimate Total: 20,650 Payments: 0 0 0 0 0 0 0 0 0			FFOS:	0	0	0	0	0	
County: St. Louis City Modify interchange configuration between 18th Street and Garrison Avenue. Project Route: IS 64 involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and Job No.: 612222 \$7,900,000 Land Clearance for Redevelopment Authority funds. Engineering: 3,123 1,802 0 0 0 0 0 0 0 0 0			Payments:	0	0	0	0	0	0
Route: IS 64 involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and Job No.: 612222 \$7,900,000 Land Clearance for Redevelopment Authority funds. Length: 3.71 MPO: Y Fund Cat: Taking Care Of System Fed: 24,130 State: 572 Local: 7,400 Sec Cat: Awd Date: Spring 20 Anticipated Fed Cat: NHPP R/W: 0 3,914 0 0 0 0 0 Construction: FFOS: 0 15,300 0 0 0 0			•	2.422					
Length: 3.71 MPO: Y Construction: 0 26,386 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-		Ü	3,123	1,802	0	0	0	C
Fund Cat: Taking Care Of System See Cat: Awd Date: Spring 20 Fed: 24,130 State: 572 Local: 7,400 See Cat: NHPP Construction: 0 26,386 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			R/W:	0	3,914	0	0	0	0
Sec Cat: Awd Date: Spring 20 Anticipated Fed Cat: NHPP FFOS: 0 15,300 0 0 0	~		Construction:	0	26,386	0	0	0	(
			FFOS:	0	15,300	0	0	0	0
		1	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis City Add debris netting under bridge from 14th Street to east of 8th Street. Project involves 40 130 0 Engineering: IS 64 Route: Job No.: 613426 R/W: Length: 1.52 MPO: Y Construction: 1,020 0 0 Fund Cat: Taking Care Of System Fed: 1.035 State: 115 Local: FFOS: A 0 0 0 Sec Cat: **Systems Operations** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: St. Louis City Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of County: 0 0 0 Engineering: IS 70 \$11.939 million per year from 2011 to 2025. Project involves bridge A6500. Route: Job No.: 6I0984Z R/W: Length: 0.76 MPO: Y Construction: 0 Fund Cat: Flexible & Other State: 59,695 Local: Sec Cat: **System Expansion** Awd Date: Anticipated Fed Cat: State FFOS: TIP #: **3479Z-11** Let With: Future Cost: Estimate Total: 138,834 Payments: 79,139 11,939 11,939 11,939 11,939 11,939 County: St. Louis City Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street. 240 545 0 0 Engineering: Route: IS 70 Job No.: 613257 R/W: 3.93 MPO: Y Length: 6,773 0 Construction: Fund Cat: Taking Care Of System Fed: **6.587** State: 731 Local: 0 0 FFOS: 0 0 Awd Date: Fall 19 Anticipated Fed Cat: NHPP Sec Cat: **Preventive Maint** Payments: 0 Future Cost: 0 Estimate Total: 7,558 TIP#: Let With: County: St. Louis City Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial 30 Engineering: 138 0 0 0 IS 70 Bridge. Project involves bridge A6500. \$889,000 IDOT funds. Route: 613415 R/W: Job No.: Length: 0.45 MPO: Y Construction: 1,728 Fund Cat: Taking Care Of System 949 State: 889 Fed: Local: FFOS: 889 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Summer 19 NHPP Payments: 0 0 TIP#: Let With: 0 Estimate Total: 1.896 Future Cost: St. Louis City Pavement resurfacing from Branch Street to Biddle Street. County: 5 10 179 0 Engineering: Route: IS 70 613424 R/W: 0 0 Job No.: 1.48 MPO: Y Length: Construction: 2,248 Fund Cat: Taking Care Of System Fed: **2.197** State: 245 Local: FFOS: 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,44

May-20-2019 Section 4 - 27 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis City Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves 0 Engineering: MO 799 bridge A4856. Project will be let by IDOT. Route: Job No.: 6P3011 R/W: Length: 0.40 MPO: Y Construction: 85 0 Fund Cat: Statewide Interstate And Major Bridge 69 State: 17 Fed: Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP Payments: 0 TIP#: 5737-16 Let With: Future Cost: 0 Estimate Total St. Louis City Bridge rehabilitation over city grid streets on Adelaide Avenue. Project involves bridge County: 5 20 79 Engineering: CST ADELAIDE A7165. Route: AVE R/W: 0 6S3429B Job No.: Construction: 0 914 MPO: Y 0.27 Length: State: 204 Fund Cat: Statewide Interstate And Major Bridge Fed: 814 Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Sec Cat: Payments: Let With: 6S3429 TIP#: 0 Estimate Total: 1,018 Future Cost: County: St. Louis City Bridge replacement over I-70. Project involves bridge A0134. 600 0 330 0 Engineering: CST BROADWAY Route: Job No.: 6S3272 R/W: 115 0 0.23 MPO: Y Length: 0 6,195 0 Construction: Fund Cat: Taking Care Of System Fed: 5,792 State: 1.448 Local: 0 FFOS: 0 0 Awd Date: 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: 7,245 Let With: County: St. Louis City Pavement resurfacing from St. Louis City limits to Tucker Boulevard. 2 Engineering: 3 5 32 RT D Route: 6S3438 R/W: Job No.: Length: 5.75 MPO: Y Construction: 466 Fund Cat: Taking Care Of System Fed: 406 State: 102 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: St. Louis City Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street County: 15 50 120 477 Engineering: Route: RT H intersection. 6S3278 R/W: 0 0 Job No.: 3.43 MPO: Y Length: Construction: 6,014 Fund Cat: Taking Care Of System Fed: 5.329 State: 1.332 Local: FFOS: 0 **Preventive Maint** Sec Cat: Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 6.676

May-20-2019 Section 4 - 28 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



1,400

0

0

0

0

47

0

0

0

0

0

0

103

1.442

618

0

0

0

0

0

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:



0.00

Various

Various

013007K

Various

Various

0I3007M

0.00

0.00

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

TIP#:

MPO: Y

MPO: Y

MPO: Y

Awd Date:

St. Louis District.

Awd Date:

St. Louis District.

Awd Date:

Fund Cat: Statewide Interstate And Major Bridge

Fund Cat: Statewide Interstate And Major Bridge

Fund Cat: Statewide Interstate And Major Bridge

Let With:

Let With:

Let With:

Preventive Maint

Preventive Maint

Preventive Maint

2020-2024 Highway and Bridge Construction Schedule

AC-State: 1.352

Future Cost:

AC-State:

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

AC-State: 1.390

Job Order Contracting for asphalt pavement repair at various interstate locations in the

598

Job Order Contracting for concrete pavement repair at various interstate locations in the

Anticipated Fed Cat:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 St. Louis City Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N County: 10 10 70 242 **Engineering**: CST WEST Hanley Road and Madison Street in St. Louis City and County. Project involves bridges Route: FLORISSANT AVE A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, R/W: Job No.: 6S3429 A6167, and A6168. Construction: 0 2,888 0 1.09 MPO: Y Length: Fund Cat: Taking Care Of System Fed: 2,568 State: 642 Local: FFOS: 0 A Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: O TIP #: Let With: 6S3429B Future Cost: **0** Estimate Total: Various Job Order Contracting for concrete pavement repair at various interstate locations in the County: 47 0 0 0 Engineering: Route: Various St. Louis District. 0I3006K R/W: Job No.: 0.00 MPO: Y Length: Construction: 600 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 582 State: 65 Local: FFOS: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP O Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for asphalt pavement repair at various interstate locations in the County: 0 103 0 0 Engineering: Route: Various St. Louis District. Job No.: 0I3006M R/W:

State:

State:

State:

151

67

0 Estimate Total:

155

0 Estimate Total:

Local:

Local:

NHPP

Local:

NHPP

0 Estimate Total: 1,503

NHPP

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

2021

Spring 20

2021

May-20-2019 Section 4 - 29 District St. Louis TMA Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District. County: Various 0 Engineering: Route: Various 5B0800U Job No.: R/W: 30 0.00MPO: Y Length: Construction: 0 0 State: 6,550 Local: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: State FFOS: 30 0 A 0 TIP #: 4772-08 Let With: Future Cost: Estimate Total: 18,168 Payments: 11,588 1,310 1,310 1,310 1,310 1,310 Various Job Order Contracting for concrete pavement improvements (non-interstate) at various County: 52 0 0 0 Engineering: Route: Various major route locations in the St. Louis District. 6P2421B R/W: Job No.: 0.00 MPO: Y Length: Construction: 750 0 0 Fund Cat: Taking Care Of System AC-State: 642 State: **160** Local: FFOS: 0 0 Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: **5547B-14** Let With: Future Cost: 0 Estimate Total: Various Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors. County: 0 0 0 Engineering: Various \$740,000 Congestion Mitigation and Air Quality Improvement Program funds. Route: Job No.: 6P3218 R/W: 0.00 Length: MPO: Y 925 0 Construction: Fund Cat: Taking Care Of System 741 State: 185 Local: 0 FFOS: 740 0 0 **Systems Operations** Awd Date: Anticipated Fed Cat: C.M.A.Q. Sec Cat: 0 0 Payments: Future Cost: 0 Estimate Total: TIP #: Let With: County: Various Payment to St. Charles County for engineering services contract for regional ITS Data Engineering: 1 1 0 0 Route: Various Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County. Job No.: 6P3221 R/W: 0 0.00 Length: Construction: 150 Fed: 152 Fund Cat: Flexible & Other State: Local: 0 0 FFOS: 0 Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: State Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin Various County: 0 0 0 Engineering: County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and Route: Various Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement R/W: 0 Job No.: 6P3239 Program funds. Construction: 986 0.00MPO: Y Length: Fund Cat: Taking Care Of System State: **197** Local: FFOS: 0 789 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: C.M.A.O. 0 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

^{*} Contingent upon the execution of the cost participation agreement.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Various Job Order Contracting for asphalt pavement improvements (non-interstate) at various Various major route locations in the St. Louis District.	Engineering:	0	0	93	0	0	0
Job No.:	6P3332 0.00 MPO: Y	R/W:	U	0	0	U	U	U
Length: Fund Cat:	Taking Care Of System AC-State: 1,104 State: 277 Local: 0	Construction:	0	0	1,288	0	0	0
Sec Cat:	Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,381	Payments:	0	0	0	0	0	0
County:	Various Job Order Contracting for asphalt pavement improvements (non-interstate) at various	Engineering:	2	93	0	0	0	0
Route: Job No.:	Various major route locations in the St. Louis District. 6P3333	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	1,250	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 1,074 State: 269 Local: 0	FFOS:	0	0	0		0	
Sec Cat:	Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG		Ĭ			v	U	U
TIP#:	Let With: Future Cost: 0 Estimate Total: 1,345	Payments:	0	0	0	0	0	0
County: Route:	Various Job Order Contracting for concrete pavement improvements (non-interstate) at various Various major route locations in the St. Louis District.	Engineering:	0	1	75	0	0	0
Job No.:	6P3334	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	1,051	0	0	0
Fund Cat:	Taking Care Of System AC-State: 902 State: 225 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: STBG		ا			v		0
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,127	Payments:	V	0	0	0	0	
County: Route:	Various On-call work zone enforcement at various locations in the St. Louis District. Various	Engineering:	0	1	0	0	0	0
Job No.:	6P3378	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	0	0	0	0
Fund Cat:		FFOS:	0	0	0	0	0	
Sec Cat:	Safety Awd Date: N/A Anticipated Fed Cat: Safety	Payments:	0	750	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 751	rayments.	U	730		U		
County: Route:	Various Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Various Louis County.	Engineering:	0	110	0	0	0	0
Job No.:	6P3380	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	1,500	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 1,288 State: 322 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG Let With: Open Awd Date: Spring 20 Anticipated Fed Cat: STBG	Payments:	ا	0	0	0	n	n
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,610	i ayments.	<u> </u>	U	U	U	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 31 District St. Louis TMA Dollars in Thousands**





2020-2024 Highway and Bridge Construction Schedule

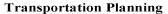
P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

-	is applied to the Fundi	•		ovments	ection costs in progr	am years 2	, 0, 1, and 5.	SIMIL			5/2021		
	g includes PE costs, CE o	0	` /	ayments.				Prior Prog.	6/2020	7/2020- 6/2021	7/2021- 6/2022	6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Various Various District. OP 3381 Job Order Contracting for guard cable repair at various locations in the St. Louis District.				Engineering: R/W:	0	44	0	0	0			
Length:	0.00 MPO:	v						0		0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 481	State: 121 Lo	cal: 0	Construction:	0	558	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Ca		TBG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Tot	al: 602	Payments:	0	0	0	0	0	
County:	Various Job Order Contracting for fence repair at various locations in the St. Louis District.						Engineering:	0	33	0	0	0	
Route: Job No.:	Various 6P3382						R/W:	ا	0	0	0	0	
Length:	0.00 MPO:	Y						٥	_	· ·	0	0	
Fund Cat:	Taking Care Of System			Fed: 0	State: 437 Lo	cal: 0	Construction:	U	404	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed C		State	FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate Tot	al: 437	Payments:	0	0	0	0	0	
County:	Various Job Order Contracting for bridge repairs at various major route locations in the St. Louis						Engineering:	1	145	0	0	0	
Route: Job No.:	Various 6P3428	District.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	ا	2,040	0	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 1,748	State: 437 Lo	cal: 0		0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	ST	ГВG	FFOS:	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate Tot	al: 2,186	Payments:	0	0	0	0	0	
County:	Various Job Order Contracting for bridge repairs at various major route locations in the St. Louis						Engineering:	0	1	145	0	0	
Route: Job No.:	various 6P3446	District.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	0	2,101	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 1,798	State: 449 Lo	cal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	ST	Г В G		U			v	•	
TIP #:	Let With:			Future Cost:	0 Estimate Tot	al: 2,247	Payments:	0	0	0	0	0	
County: Route:	Various Job Order Contracting for bridge repairs at various major route locations in the St. Louis Various District.						Engineering:	0	1	1	145	0	
Job No.:	6P3447	District.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	0	0	2,164	0	
Fund Cat:	Taking Care Of System	m		AC-State: 1,849	State: 462 Lo		FFOS:		0	0		0	-
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:		BG	_	اً ا	Ú	Ú	Ů	Ú	
TIP #:	Let With:			Future Cost:	0 Estimate Tot	al: 2,311	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 32 District St. Louis TMA Dollars in Thousands**



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Fundi g includes PE costs, CE	ng From Other Sourc			1 8			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Various 6P3448	Job Order Contract	ing for fence re	epair at various locations i	n the St. Louis Dist	rict.	Engineering: R/W:	0	1	33	0	0	0
Length:	0.00 MPO:	Y				,			0	420	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 0	State: 454 Lo	cal: 0	Construction:	U					
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:		State	FFOS:	0	0	0	0	0	0
TIP#:	Let With:			Future Cost:	0 Estimate To	al: 454	Payments:	0	0	0	0	0	(
County:	Various Various	Job Order Contract	ing for fence re	epair at various locations i	n the St. Louis Dist	rict.	Engineering:	0	1	1	33	0	(
Route: Job No.:	6P3449						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y				X	Construction:	0	0	0	433	0	(
Fund Cat:	Taking Care Of System			Fed: 0		cal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:		State		ا ا		-	_	0	
TIP #:	Let With:			Future Cost:	0 Estimate To		Payments:	U	0	0	0	- 0	
County: Route:	Various Various	Job Order Contract District.	ing for guard c	cable repair at various loca	ntions in the St. Lou	is	Engineering:	0	1	44	0	0	(
Job No.:	6P3450	District.					R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	578	0	0	0
Fund Cat:	Taking Care Of Syste	m		AC-State: 498	State: 125 Lo	cal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:		BG		Ĭ			v		U
TIP#:	Let With:			Future Cost:	Estimate To	al: 623	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contract District.	ing for guard c	cable repair at various loca	ntions in the St. Lou	is	Engineering:	0	1	1	44	0	0
Job No.:	6P3451						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:						Construction:	0	0	0	595	0	(
Fund Cat:	Taking Care Of System			AC-State: 513	State: 128 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:		BG		0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0 Estimate To		Payments:	U	U	- 0	0	0	
County: Route:	Various Various	Job Order Contract Louis County.	ing for guardr	ail repair at various location	ons in St. Louis Cit	and St.	Engineering:	0	1	110	0	0	0
Job No.:	6P3452	Louis County.					R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	1,576	0	0	(
Fund Cat:	•		_	AC-State: 1,350	State: 337 Lo		FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:		BG		Ů			Ů		,
TIP #:	Let With:			Future Cost:	0 Estimate To	al: 1,687	Payments:	0	0	0	0	0	·

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 33 District St. Louis TMA Dollars in Thousands**



7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering	g includes PE costs, CE o	osts and R/W incidenta	ls.					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Various Various	Job Order Contracting Louis County.	g for guardra	il repair at various locatio	ons in St. Loui	is City and St.	Engineering:	0	1	1	110	0	
Job No.:	6P3453					-	R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	0	0	1,623	0	(
Fund Cat:				AC-State: 1,388	State: 347		FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	0 F :	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:		_	Future Cost:		ate Total: 1,735	Fayments.	U			U	- 0	
County: Route:	Various Various	Job Order Contracting major route locations i	,	e pavement improvements	s (non-intersta	ate) at various	Engineering:	0	1	75	0	0	(
Job No.:	6P3454	major route locations i	n the St. Lou	iis District.			R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	1,051	0	0	
Fund Cat:	Taking Care Of Syster	n		AC-State: 902	State: 225	5 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:		STBG	FFUS:	U	-		•		'
TIP #:	Let With:			Future Cost:	0 Estima	ate Total: 1,127	Payments:	0	0	0	0	0	
County:	Various			pavement improvements	(non-interstate	te) at various	Engineering:	0	1	1	93	0	
Route: Job No.:	various 6P3455	major route locations i	n the St. Lou	is District.			R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y						ا	0	0	1 226	0	
Fund Cat:	Taking Care Of Syster	n		AC-State: 1,137	State: 284	4 Local: 0	Construction:	U	0	0	1,326	0	
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	(
TIP#:	Let With:			Future Cost:	0 Estima	ate Total: 1,421	Payments:	0	0	0	0	0	(
County:	Various	Job Order Contracting	for guardra	il repair at various locatio	ons in St. Chai	rles County.	Engineering:	0	27	0	0	0	
Route: Job No.:	Various 6P3457						R/W:	ا	0	0	0	0	,
Length:	0.00 MPO:	v						Ĭ			Ü	v	•
Fund Cat:	Taking Care Of System			AC-State: 274	State: 68	8 Local: 0	Construction:	0	315	0	0	0	(
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Ca		STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	77770	~prg 20	Future Cost:	0 Estima		Payments:	0	0	0	0	0	(
County:	Various	Job Order Contracting	for guardra	il repair at various locatio	ons in St. Chai	rles County.	Engineering:	0	1	27	0	0	(
Route: Job No.:	Various 6P3458						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	324	0	0	(
Fund Cat:	Taking Care Of System	n		AC-State: 282	State: 70	0 Local: 0							
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:		STBG	FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Estima	ate Total: 352	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 34 District St. Louis TMA Dollars in Thousands**





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

	is applied to the Fundir includes PE costs, CE o			Payments.					Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Various 6P3459	Job Order Contrac	ting for guardr	ail repair at various locatio	ons in St. C	Charles Count	у.	Engineering:	0	1	1 0	27 0	0	(
Length:	0.00 MPO:	Y								0	0	334	0	
Fund Cat:	Taking Care Of Syster	n		AC-State: 291	State:	72 Local:	0	Construction:	U					
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:		STBG		FFOS:	0	0	0	0	0	(
TIP #:	Let With:			Future Cost:	0 Est	imate Total:	363	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contrac Counties.	ting for guardr	ail repair at various locatio	ons in Fran	ıklin and Jeff	erson	Engineering:	0	39	0	0	0	
Job No.:	6P3460							R/W:	0	0	0	0	0	(
Length:	0.00 MPO:							Construction:	0	490	0	0	0	(
Fund Cat:	Taking Care Of System		C	AC-State: 423		106 Local: STBG	0	FFOS:	0	0	0	0	0	(
Sec Cat: TIP #:	Routine Maintenance Let With:	Awd Date:	Spring 20	Anticipated Fed Ca Future Cost:		imate Total:	529	Payments:	0	0	0	0	0	(
County:	Various		ting for guardr	ail repair at various locatio	ons in Fran	ıklin and Jeff	erson	Engineering:	0	0	39	0	0	(
Route: Job No.:	Various 6P3461	Counties.						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y						Construction:	0	0	505	0	0	(
Fund Cat:	Taking Care Of Syster	n		AC-State: 435	State:	109 Local:	0	FFOS:	0	0		0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:		STBG		FFOS:	Ĭ		0			,
TIP #:	Let With:			Future Cost:	0 Est	imate Total:	544	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contrac Counties.	ting for guardr	ail repair at various locatio	ons in Fran	ıklin and Jeff	erson	Engineering:	0	1	1	39	0	(
Job No.:	6P3462	Counties.						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y						Construction:	0	0	0	520	0	(
Fund Cat:	Taking Care Of Syster			AC-State: 449	State:	112 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:		STBG			۱					`
TIP #:	Let With:			Future Cost:		imate Total:	561	Payments:	0	0	0	0	0	
County: Route:	Various	On-call work zone	enforcement at	various locations in the St.	. Louis Dist	trict.		Engineering:	0	1	1	0	0	(
Job No.:	6P3464		TOA	CA ALLA	1			R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y		Y V F	U I			Construction:	0	0	0	0	0	(
Fund Cat: Sec Cat:	Safety Urban Safety	Awd Date:	N/A	Fed: 677 Anticipated Fed Cat:	State:	75 Local: Safety	0	FFOS:	0	0	0	0	0	(
TIP #:	Let With:	Awu Date:	IV/A	Future Cost:	0 Est	imate Total:	752	Payments:	0	0	750	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

			ng From Other Source costs and R/W incider		Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023 6/202
County: Route: Job No.:	Various Various 6P3465		On-call work zone e Open Container fun		t various locations in the St.	. Louis District. \$750,000	Engineering:	0	0	1	1	0	
	0.00	MPO:	Y	DA	VIVIEN	JT .			0	0	0	0	
Fund Cat:					AC-State: 602	State: 150 Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	Urban Safety		Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	750	0	
TIP #:	L	et With:			Future Cost:	0 Estimate Total: 752	Payments:	0	0	0	750	0	
County: Route:	Various Various		High friction surface District.	e treatment o	n curves at various location	s around the St. Louis	Engineering:	0	1	109	0	0	
	6P3477		District				R/W:	0	0	0	0	0	
Length:	0.00	MPO:	Y				Construction:	0	0	713	0	0	
Fund Cat:	•				Fed: 741	State: 82 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	. 3371.1	Awd Date:	2021	Anticipated Fed Cat:	Safety			0	0	0	0	
TIP #:		et With:			Future Cost:	0 Estimate Total: 823		<u>"</u>	-	-			
County: Route:	Various Various				es to signals on high speed of Open Container funds.	corridors at various locations	Engineering:	0	0	2	19	0	
Job No.:	6P3478						R/W:	0	0	0	0	0	
Length:	0.00	MPO:	Y				Construction:	0	0	0	133	0	
Fund Cat:	•		. 15	2022	Fed: 139	State: 15 Local: 0	FFOS:	0	0	0	125	0	
Sec Cat: TIP #:	Safety	et With:	Awd Date:	2022	Anticipated Fed Cat: Future Cost:	Safety 0 Estimate Total: 154	Payments:		0	0	0	0	
County:	Various	ot with.	Safety improvement	ts on various l	ocations in the St. Louis Dis		<u> </u>		90	200	200	1,283	
Route:	Various		Container funds. Po			зитей фод 11,000 орен	Engineering:	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				,	
Job No.:	6P3496	MPO:	v				R/W:	0	0	0	0	55	
Length: Fund Cat:	0.00 Safety	MPO:	Y		Fed: 20,475	State: 2,275 Local: 0	Construction:	0	0	0	0	20,922	
	Safety		Awd Date:	2023	Anticipated Fed Cat:	Safety	FFOS:	0	0	0	0	8,241	
TIP #:	•	et With:	1142	-0-0	Future Cost:	0 Estimate Total: 22,750	Payments:	0	0	0	0	0	
County:	Various		Advanced Traffic M	lanagement S	ystem (ATMS) maintenance	e contract throughout St.	Engineering:	1	1	0	0	0	
Route: Job No.:	Various 6Q3171G		Louis District. Cons Center and central s			ware for Traffic Management	R/W:		0	0	n	n	
Length:	0.00	MPO:		ngnai system.		JT				v	J A	0	
Fund Cat:	Flexible & O		$\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{\mathcal{I}_{I}}}}}}}}}}$		AC-State: 361	State: 90 Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	Systems Oper		Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	
TIP #:	L	et With:			Future Cost:	0 Estimate Total: 452	Payments:	0	450	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 36 District St. Louis TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Emergency response operations and staffing in the St. Louis District. These funds will be 0 Engineering: Various transferred to the District Operations budget. Route: Job No.: 6Q3172B R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System 524 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: **STBG** Payments: 2,618 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,619 Various ITS operations, MoDOT staff, equipment maintenance and Transportation Management County: Engineering: 0 0 0 Route: Various Center (TMC) operations at TMC building. 6Q3172C R/W: Job No.: 0.00MPO: Y Length: Construction: 0 Fund Cat: Taking Care Of System Local: FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG Payments: 1,042 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1.043 Various ITS operations, contract staffing and professional services at the Transportation County: 0 0 0 Engineering: Route: Various Management Center building. Job No.: 6Q3172D R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Local: 0 0 0 FFOS: STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: Payments: 3,000 0 TIP#: Future Cost: 0 Estimate Total: 3,001 Let With: County: Various ITS asset management maintenance and operations at various locations in the St. Louis Engineering: 100 0 0 0 Various District. Route: 6Q3172E R/W: Job No.: Length: 0.00 MPO: Y Construction: 1,200 Fund Cat: Taking Care Of System AC-State: 1,040 State: 260 Local: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.300 Various ITS system preservation, repairs and upgrades throughout the St. Louis District. County: 0 0 0 Engineering: Route: Various 6Q3172F R/W: Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System 232 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 1,162 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,163

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding gincludes PE costs, CE o			Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:	Various Various 6Q3172G		ıltant services	stem (ATMS) maintenance for upkeep of ATMS softw		Engineering:	0	1	0	0	0	0
Length:	0.00 MPO:	e e		Mar system.	JT /	Construction:		0	0	0	0	0
Fund Cat:	Taking Care Of System	n		AC-State: 361	State: 90 Local:	0	,					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	U
TIP #:	Let With:			Future Cost:	0 Estimate Total: 4	Payments:	0	450	0	0	0	0
County: Route:	Various Various	Emergency response transferred to the Di		S .	District. These funds will be	Engineering:	0	1 0	1	0	0	0
Job No.: Length:	6Q3173B 0.00 MPO:	v	$\square \wedge$	\/N./IEN	JT W	4	ľ	v	v	U	U	ď
Fund Cat:	Taking Care Of System		PA	AC-State: 2,082	State: 520 Local:	Construction:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 2,6	Payments:	0	0	2,600	0	0	0
County: Route:	Various Various	ITS operations, Mol Center (TMC) opera			Transportation Managemen	t Engineering:	0	1	1	0	0	0
Job No.:	6Q3173C	(),	E A		1	R/W:	0	0	0	0	0	0
Length:	0.00 MPO:		PA		/ I W	Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		27/1	AC-State: 602	State: 150 Local:	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 7	52 Payments:	0	0	750	0	0	0
County:	Various	ITS operations, cont	ract staffing a	nd professional services at		Engineering:	0	1	1	0	0	
Route: Job No.:	Various 6Q3173D	Management Center	building.			R/W:		0	0	0	0	
Length:	0.00 MPO:	Y	DA		JT	Construction:		0	0	0	0	ď
Fund Cat:	Taking Care Of Syster	n		AC-State: 2,482	State: 620 Local:	0						
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 3,1	Payments:	0	0	3,100	0	0	0
County:	Various Various	ITS asset manageme District.	nt maintenanc	ce and operations at variou	us locations in the St Louis	Engineering:	0	0	100	0	0	0
Route: Job No.:	6Q3173E	DISTITUTE.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y				Construction:	0	0	1,236	0	0	0
Fund Cat:	•		_	AC-State: 1,069	State: 267 Local:	o FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG			0	0	0	0	n
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,3	30 rayments.	"	U	U	U	U	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 38 District St. Louis TMA Dollars in Thousands**



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

3,250

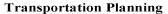
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various ITS system preservation, repairs and upgrades throughout the St. Louis District. Engineering: Various Route: Job No.: 6Q3173F R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: **STBG** Payments: 1,000 TIP#: Let With: Future Cost: 0 Estimate Total: 1,002 Various Advanced Traffic Management System (ATMS) maintenance contract throughout St. County: Engineering: 0 1 0 0 Route: Various Louis District. Consultant services for upkeep of ATMS software for Transportation 6Q3173G R/W: Management Center and central signal system. Job No.: 0.00 MPO: Y Length: Construction: 0 Fund Cat: Taking Care Of System Local: FFOS: 0 **Systems Operations** Awd Date: Anticipated Fed Cat: STBG Payments: 450 TIP #: Let With: Future Cost: **0** Estimate Total: Various Emergency response operations and staffing in the St. Louis District. These funds will be County: 1 1 1 Engineering: Route: Various transferred to the District Operations budget. Job No.: 6O3174B R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Local: 0 0 0 FFOS: STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: 0 2,850 Payments: TIP#: Future Cost: 0 Estimate Total: 2,855 Let With: ITS operations, MoDOT Staff, equipment maintenance and Transportation Management County: Various Engineering: 1 1 1 Various Center (TMC) operations at TMC building. Route: 6Q3174C R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 800 Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: ITS operations, contract staffing and professional services at the Transportation Various County: 1 1 1 Engineering: Route: Various Management Center building. 6O3174D R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System 650 Local: FFOS: 0 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG

Future Cost:

0 Estimate Total: 3,255

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

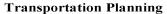
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

					ction costs in program years 2	, 5, 4, and 5.	SIAIL	ISCAL Y	LAK PK	<u> PIECI B</u>	UDGETT	NG
	is applied to the Funding g includes PE costs, CE co			Payments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route: Job No.:		TS asset manageme District.	ent maintenan	ice and operations at variou	s locations in the St. Louis	Engineering:	0	0	0	0	0	1
Length:	0.00 MPO: Y	Y						0	0	0		1 251
Fund Cat:	Taking Care Of System			AC-State: 1,082	State: 270 Local: 0	Construction:	Ů	0	0	0	0	1,351
Sec Cat:	Systems Operations	Awd Date:	2024	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,352	Payments:	0	0	0	0	0	0
County: Route:				and upgrades throughout this istrict Operations budget.	ne St. Louis District. These	Engineering:	0	1	1	1	1	1
Job No.:	6Q3174F	unus win be transie	area to the D	istrict Operations buuget.		R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y		$P\Delta$	(Y)		Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 765	State: 190 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG 0 Estimate Total: 955	Payments:		0	0	0	0	950
	Let With:	A 1 175 66 NA		Future Cost:								750
County: Route:				ystem (ATMS) maintenance s for upkeep of ATMS softv		Engineering:	0	0	0	0	0	1
Job No.:	6Q3174G N	Management Center	r and central s	signal system.	1	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y		PA		V VIII	Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System Systems Operations	Awd Date:	N/A	AC-State: 361 Anticipated Fed Cat:	State: 90 Local: 0 STBG	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Let With:	Awd Date:	N/A	Future Cost:	0 Estimate Total: 451	Payments:	0	0	0	0	0	450
County:				ter facility operations, key		Engineering:	0	1	1	1	0	0
Route: Job No.:	Various u 6Q3227C	itility payments for	118 network	devices in the St. Louis Dist	rict.	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Z	DA		JT	Construction:	ا ا	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 603	State: 150 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG		Ĭ		•	-		Ů
TIP#:	Let With:			Future Cost:	0 Estimate Total: 753	Payments:	0	0	0	750	0	0
County: Route:		TS operations, cont Management Center		and professional services at	the Transportation	Engineering:	0	1	1	1	0	0
Job No.:	6Q3227D	gement center	January, A	S /1 / - 1	1.000	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y			Y N I = N		Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		1 /	AC-State: 2,483	State: 620 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 3,103	Payments:		0	0	3,100	0	0
11P #:	Let with:			Future Cost:	v Estimate Total: 3,103	i ayinciits.	l "	U		5,100	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 40 District St. Louis TMA Dollars in Thousands**





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

	is applied to the Funding includes PE costs, CE c			Payments.				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Various	ITS asset managem district.	ent maintenan	nce and operations at variou	is locations in the St. Loui	is	Engineering:	0	0	0	100	0	
Job No.:	6Q3227E 0.00 MPO:	X 7					R/W:	U	U	U	0	U	
Length: Fund Cat:	0.00 MPO: Taking Care Of System			AC-State: 1,098	State: 275 Local:		Construction:	0	0	0	1,273	0	
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	State. 273 Local.	ď	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Twa Date.	2022	Future Cost:		,373	Payments:	0	0	0	0	0	
County:	Various	ITS parts and servi	ces in the St. I				Engineering:	0	1	1	1	0	
Route:	Various							٥	1	1		0	
Job No.:	6Q3227F 0.00 MPO:	V	DA	\/N/IEN	IT T		R/W:	U	U	U	U	U	
Length: Fund Cat:	Taking Care Of System		PA	AC-State: 723	State: 180 Local:	0	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	V	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Twa Date.	14/1	Future Cost:	0 Estimate Total:	903	Payments:	0	0	0	900	0	
County:	Various	Advanced Traffic N	Management Sy	ystem (ATMS) maintenance	e contract throughout St.		Engineering:	0	0	0	1	0	
Route: Job No.:		Louis District. Con Management Cente		s for upkeep of ATMS softv	ware for Transportation		R/W:	0	0	0	0	0	
Length:	0.00 MPO:	_		nghai system.	1T			0	0	0	0	0	
Fund Cat:	Taking Care Of Systen			AC-State: 361	State: 90 Local:	0	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate Total:	451	Payments:	0	0	0	450	0	
County:				nd staffing in the St. Louis	District. These funds will	be	Engineering:	0	1	1	1	1	
Route: Job No.:	Various 6Q3386B	transferred to the I	istrict Operat	ions Budget.			R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y	DA		JT		Construction:	٥	0	0	0	0	
Fund Cat:	Taking Care Of System	1		AC-State: 2,284	State: 570 Local:	0		0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG		FFOS:	U U	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estimate Total: 2	,854	Payments:	0	0	0	0	2,850	
County:				ter facility operations, key		ıŢ	Engineering:	0	1	1	1	1	
Route: Job No.:	Various 6Q3386C	utility payments 101	113 network	devices in the St. Louis Dis	trict.		R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y	DV		AT.		Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	1		AC-State: 644	State: 160 Local:	0	FFOS:		0	0		0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG			"	U	U			
TIP #:	Let With:			Future Cost:	0 Estimate Total:	804	Payments:	0	0	0	0	800	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

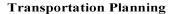
Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Fundin includes PE costs, CE of	ng From Other Sources costs and R/W incidenta		ayments.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Route:	Various Various 6Q3386D	ITS operations, contra Management Center b		nd professional services at	the Transportation	Engineering: R/W:	0	1 0	1 0	1	1	0
	0.00 MPO:	Y	DV.	$\wedge \text{IVIEV}$	JT A	Construction:	0	0	0	0	0	0
	Taking Care Of System			AC-State: 2,604	State: 650 Local:	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 3,254	_	0	0	0	0	3,250	0
	Various	ITS asset management	maintonance		is locations in the St. Louis							
Route:	Various 6Q3386E	District.	i mamenane	e and operations at variou	is locations in the St. Louis	Engineering: R/W:	0	0	0	0	100	0
Length:	0.00 MPO:	Y				Construction:	0	0	0	0	1,311	0
	Taking Care Of System			AC-State: 1,129	State: 282 Local:	FFOS:		0	0	0	0	
	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:	STBG			0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 1,411	Payments:	V	U	U	- 0		
Route:	Various Various 6Q3386F	ITS parts and services	in the St. Lo	uis District.		Engineering: R/W:	0	1	1	1	1	0
	0.00 MPO:	Y	DV.	VKNEN	J TE	Construction:		0	0	0	0	0
Fund Cat:	Taking Care Of System	n	Γ / λ	AC-State: 764	State: 190 Local:		ľ					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 954	Payments:	0	0	0	0	950	0
,	Various Various			stem (ATMS) maintenance	e contract throughout St. vare for Traffic Management	Engineering:	0	0	0	0	1	0
	6Q3386G	Center and central sign		ior upicep of films sore	vare for Traine Management	R/W:	0	0	0	0	0	0
0	0.00 MPO:		PA	$X \setminus X = V$		Construction:	0	0	0	0	0	0
	Taking Care Of System		N/4	AC-State: 361	State: 90 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	N/A	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 451	Payments:	0	0	0	0	450	0
County:	Various	ITS asset management	improvemen	nts to dynamic message sig	gns at various routes across	Engineering:	0	125	0	0	0	
	Various 6Q3467	the St. Louis District.				R/W:	اُ	0	0	0	0	Ô
	0.00 MPO:	Y				Construction:		770	0	0	0	0
-	Taking Care Of System	m		AC-State: 716	State: 179 Local:							
Sec Cat:	Systems Operations	Awd Date:	Winter 20	Anticipated Fed Ca	it: STBG	FFOS:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0 Estimate Total: 895	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 42 District St. Louis TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

mee pere	me project growen meto	. compounaca annua	my is applied to	right-or-way and constru	ction costs in	program je		o, i, and o.	SIMIL	I ISCALI	12/11/11/11/1	JULCI D	ODGLII	.10
	is applied to the Funding includes PE costs, CE o	0	` /	ayments.					Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Various Various	ITS asset manageme around the St. Louis		nts to dynamic message sig	gns at variou	s locations		Engineering: R/W:	0	0	1	125	0	
Job No.: Length:	6Q3468 0.00 MPO:	v							U		U		_	
Fund Cat:	Taking Care Of System			AC-State: 755	State: 18	88 Local:	0	Construction:	0	0	0	817	0	
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:		STBG		FFOS:	0	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 Estim	nate Total:	943	Payments:	0	0	0	0	0	
County: Route:	Various Various	ITS asset manageme across the St. Louis		nts to dynamic message sig	gns at variou	s locations		Engineering:	0	1	125	0	0	
Job No.:	6Q3469							R/W:	0	0	0	0	0	
Length:	0.00 MPO:			A.C. States 735	C4-4 10	04 - II		Construction:	0	0	793	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Systems Operations	m Awd Date:	2021	AC-State: 735 Anticipated Fed Cat:	State: 18	34 Local: STBG	7	FFOS:	0	0	0	0	0	
TIP #:	Let With:	Awd Date.	2021	Future Cost:	0 Estim		919	Payments:	0	0	0	0	0	
County:	Various			nts to dynamic message sig	gns at variou	s locations		Engineering:	0	0	0	1	125	
Route: Job No.:	Various 6Q3470	around the St. Louis	S District.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	841	
Fund Cat:	Taking Care Of System	m		AC-State: 774	State: 19	O3 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:		STBG			0			-		
TIP #:	Let With:			Future Cost:		nate Total:	967	Payments:	U	0	0	0	0	
County: Route:	Various Various	ITS asset management various routes in the		nts to closed circuit televis rict.	ion system ca	ameras along		Engineering:	0	29	0	0	0	
Job No.:	6Q3472							R/W:	0	0	0	0	0	
Length:	0.00 MPO:							Construction:	0	746	0	0	0	
Fund Cat:	•		W:4 20	AC-State: 621		54 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Let With:	Awd Date:	Winter 20	Anticipated Fed Ca Future Cost:		STBG nate Total:	775	Payments:	0	0	0	0	0	
County:	Various			nts to closed circuit televis	ion system ca	ameras along	Ī	Engineering:	0	1	29	0	0	
Route: Job No.:	Various 6Q3473	various routes in the	e St. Louis Distr	net.				R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	768	0	0	
Fund Cat:	•		_	AC-State: 639	State: 15		0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:		STBG			0	0		0	0	
TIP #:	Let With:			Future Cost:	0 Estim	nate Total:	798	Payments:	U	U	0	U	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 43 District St. Louis TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 Prior Prog. 6/2024 County: Various ITS asset management improvements to closed circuit television system cameras along 29 Engineering: Various various routes in the St. Louis District. Route: Job No.: 603474 R/W: Length: 0.00MPO: Y Construction: 0 791 0 Fund Cat: Taking Care Of System 658 AC-State: State: 163 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various ITS asset management improvements to closed circuit television system cameras along County: Engineering: 0 1 29 Route: Various various routes in the St. Louis District. 6Q3475 R/W: Job No.: 0 0.00 MPO: Y Length: 815 Construction: 0 Fund Cat: Taking Care Of System AC-State: State: 168 Local: FFOS: 0 **Systems Operations** Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: County: Various Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231, 0 0 0 Engineering: Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation Route: Various Job No.: 6S3445 and Air Quality funds. R/W: 0.00 MPO: Y Length: 567 0 Construction: Fund Cat: Taking Care Of System 454 State: 113 Local: 454 0 0 0 FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: C.M.A.Q. Sec Cat: Payments: 0 Future Cost: 0 Estimate Total: TIP#: Let With:

May-20-2019 Section 4 - 44 District St. Louis TMA Dollars in Thousands

 $^{{\}bf *} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

Project Count: 218

ST.	ATE FISCA	L YEAR P	ROJECT B	UDGETIN	G
Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
FFOS: 30	45,995	26,260	35,036	8,241	0
Total R/W: 4,644	24,033	2,511	440	55	0
Total Construction: 0	427,981	232,203	206,120	96,507	33,537
Paybacks: 210,413	34,861	33,846	33,485	33,235	33,235
Sub-Total: 215,057	486,875	268,560	240,045	129,797	66,772
Total Engineering: 35,932	61,377	23,316	18,457	7,494	2,235
Grand Total: 250,989	548,252	291,876	258,502	137,291	69,007
	2020	2021	2022	2023	2024
State	93,024	68,078	59,122	41,578	33,748
AC-State	87,304	65,177	65,177	16,336	26,100
Local	8,724	7,760	26,014	0	0
Sub-total State	189,052	141,015	150,313	57,914	59,848
Federal					
Sub-total Federal	359,200	150,861	108,189	79,377	9,159
Grand Total	548,252	291,876	258,502	137,291	69,007

May-20-2019 Section 4 - 1 **District St. Louis** TMA **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Chata Phone Vision	2020	2021	2022	2022	2024
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	17.754	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	19.549	2.000	26.493	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-141.583	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-122.034	2.000	44.247	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	19.549	2.060	46.942	0.000	0.000
Safety - Available	8.991	5.571	5.898	5.897	5.898
Safety - FFOS	3.913	0.800	1.825	8.241	0.000
Safety - Fund Transfers	-1.124	-0.256	-5.559	5.559	0.000
Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.528	0.279	0.322	0.169	0.000
Safety - Total Available	11.252	6.394	2.486	19.866	5.898
Surety Total Available	1,.252	0.55 .	2.100	13.000	3.030
Safety - Programmed	11.780	5.939	1.890	20.977	0.000
Taking Care Of System - Available	60.158	60.813	129.557	133.444	137.447
Taking Care Of System - FFOS	30.883	14.735	2.098	0.000	0.000
Taking Care Of System - Fund Transfers	93.916	10.209	-0.158	0.000	0.000
Taking Care Of System - Carryover	-1.487	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	43.979	-1.708	1.431	2.009	0.000
Taking Care Of System - Total Available	227.449	84.049	132.928	135.453	137.447
,			102.020	1001100	10.1111
Taking Care Of System - Programmed	227.203	126.385	153.193	70.704	42.020
Flexible & Other - Available					
Flexible & Other - FFOS	11.949	10.725	13.200	0.000	0.000
Flexible & Other - Fund Transfers	215.728	120.177	23.625	36.885	24.625
Flexible & Other - Carryover	-114.516	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	113.161	130.902	36.825	36.885	24.625
Flexible & Other - Programmed	227.677	134.175	37.629	38.115	24.751
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.159	0.000	0.000
Statewide Safety - Fund Transfers	0.666	0.000	0.210	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.666	0.000	0.369	0.000	0.000
Satemet Street, Total / Manager	0.000	0.000	0.505	0.000	0.000
Statewide Safety - Programmed	0.666	0.000	0.391	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
oracewide Americanent o - rifugianimed	0.000	0.000	0.000	0.000	0.000

District Program Summary

St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	217.562	223.345	216.855	192.204	167.970
Total Flexible Funds Available	243.535	49.551	27.649	32.546	-24.385
Adjustments	43.451	-1.429	1.753	2.178	0.000
Carryovers	-270.518				
Total Available by SFY	461.097	272.896	244.504	224.750	143.585
Total Programmed by SFY	486.875	268.559	240.045	129.796	66.771