



## **MoDOT's Kansas City District**

### **TMA: Mid-America Regional Council**

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)

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Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

# PROJECT DESCRIPTION KEY

## 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County: \_\_\_\_\_  
Route: \_\_\_\_\_  
Job No.: \_\_\_\_\_  
Length: \_\_\_\_\_  
Fund Cat: \_\_\_\_\_  
Sec Cat: \_\_\_\_\_  
TIP#: \_\_\_\_\_

MPO: \_\_\_\_\_  
Award Date: \_\_\_\_\_  
Anticipated Fed Cat: \_\_\_\_\_  
Let With: \_\_\_\_\_  
Future Cost: \_\_\_\_\_  
Estimate Total: \_\_\_\_\_

Fed: \_\_\_\_\_  
State: \_\_\_\_\_  
Local: \_\_\_\_\_  
Anticipated Federal Funding Category^  
Estimated cost range beyond 2024.  
Date project is to be awarded to begin construction (Season and calendar year for 2019 & 2020. SFY only beyond 2020).  
Projects let in combination.  
Metropolitan Planning Organization (Y/N).  
Project description and location.  
County location of project.  
Route location of project.  
Project number used to track project costs.  
Total length in 1/100 miles.  
Primary Funding Category.\*  
Secondary Funding Category.\*\*  
Transportation Improvement Program number (MPO projects only).

**\*Primary Funding Category:**  
Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3  
**\*\*Secondary Funding Category:**  
Enhancements  
Low Type Resurfacing  
N - Ada Trans (ADA Transition Plan)  
Preventive Maint (Preventive Maintenance)  
Regional  
Rehab And Reconst (Rehabilitation and Reconstruction)  
Routine Maintenance  
Safety  
Systems Operations  
Thin Lift Overlay  
Urban Safety

**^Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.  
**Earmark** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant program.  
\* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.  
Dollars for construction, utilities and contingency.  
Dollars for right-of-way (land acquisition).  
Dollars to be paid back for accelerating the project or payments to others.  
Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

(All Costs in Thousands)



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Cass</b> Route: <b>MO 2</b> Job No.: <b>4P3212D</b> Length: <b>0.17</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Cass</b>	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.										Engineering:	0	15	0	0	0	0
Route: <b>OR 49</b>											R/W:	0	0	0	0	0	0
Job No.: <b>4S3399</b>											Construction:	0	977	0	0	0	0
Length: <b>0.72</b>	MPO: <b>Y</b>									FFOS:	0	731	246	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>794</b>	State: <b>198</b>	Local: <b>0</b>					Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>992</b>														
County: <b>Cass</b>	Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of Walnut Street. Project involves bridge number K0498.										Engineering:	5	130	125	0	0	0
Route: <b>MO 58</b>											R/W:	0	6	0	0	0	0
Job No.: <b>4P3373</b>											Construction:	0	0	890	0	0	0
Length: <b>0.02</b>	MPO: <b>Y</b>									FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>921</b>	State: <b>230</b>	Local: <b>0</b>					Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,156</b>														
County: <b>Cass</b>	Intersection improvements at Prairie Road.										Engineering:	250	12	148	0	0	0
Route: <b>MO 58</b>											R/W:	0	15	0	0	0	0
Job No.: <b>4S3272</b>											Construction:	0	0	2,179	0	0	0
Length: <b>0.70</b>	MPO: <b>Y</b>									FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>2,118</b>	State: <b>236</b>	Local: <b>0</b>					Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>															
TIP #: <b></b>	Let With: <b>4S3273</b>	Future Cost: <b>0</b>	Estimate Total: <b>2,604</b>														
County: <b>Cass</b>	Intersection improvements at Ward Road.										Engineering:	250	7	231	0	0	0
Route: <b>MO 58</b>											R/W:	0	22	0	0	0	0
Job No.: <b>4S3273</b>											Construction:	0	0	3,495	0	0	0
Length: <b>0.80</b>	MPO: <b>Y</b>									FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>3,378</b>	State: <b>377</b>	Local: <b>0</b>					Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>															
TIP #: <b></b>	Let With: <b>4S3272</b>	Future Cost: <b>0</b>	Estimate Total: <b>4,005</b>														
County: <b>Cass</b>	Pavement resurfacing, sidewalk and shoulder improvements from I-49 to Independence Street in Harrisonville.										Engineering:	75	70	125	0	0	0
Route: <b>MO 7</b>											R/W:	0	15	0	0	0	0
Job No.: <b>4S3250</b>											Construction:	0	0	3,623	0	0	0
Length: <b>0.95</b>	MPO: <b>Y</b>									FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>3,066</b>	State: <b>767</b>	Local: <b>0</b>					Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>3,908</b>														

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District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Cass	Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile northeast of Branic Drive in Peculiar. Project involves bridge A2331.	Engineering:	20	19	43	0	0	0	0	0	0
Route: RT J		R/W:	0	1	0	0	0	0	0	0	0
Job No.: 4S3286		Construction:	0	0	611	0	0	0	0	0	0
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 540 State: 134 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 694										
County: Cass	Pavement resurfacing from Rte. 7 to Staley Mound Road.	Engineering:	5	38	0	0	0	0	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3364		Construction:	0	418	0	0	0	0	0	0	0
Length: 4.63	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 364 State: 92 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 4S3362	Future Cost: 0 Estimate Total: 461										
County: Cass	Bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of 195th Street. Project involves bridge G0618.	Engineering:	5	176	175	0	0	0	0	0	0
Route: CRD PECULIAR DR		R/W:	0	1	0	0	0	0	0	0	0
Job No.: 4S3375		Construction:	0	0	927	0	0	0	0	0	0
Length: 0.03	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,024 State: 255 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,284										
County: Cass	Pavement resurfacing from Rte. 2 to Rte. 7 in Garden City.	Engineering:	5	77	0	0	0	0	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S3362		Construction:	0	837	0	0	0	0	0	0	0
Length: 4.11	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 732 State: 182 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 4S3364	Future Cost: 0 Estimate Total: 919										
County: Clay	Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City funds.	Engineering:	405	179	0	0	0	0	0	0	0
Route: MO 1		R/W:	0	41	0	0	0	0	0	0	0
Job No.: 4S3205		Construction:	0	1,534	0	0	0	0	0	0	0
Length: 0.09	MPO: Y	FFOS:	0	700	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,031 State: 23 Local: 700	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 20 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,159										

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Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Clay</b>	<b>Pavement resurfacing from I-35 to Rte. 210.</b>											Engineering:	5	5	6	33	0	0
Route: <b>MO 1</b>												R/W:	0	0	1	0	0	0
Job No.: <b>4S3343</b>												Construction:	0	0	0	431	0	0
Length: <b>2.02</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>381</b>	State: <b>95</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>											Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>481</b>																	
County: <b>Clay</b>	<b>Bridge rehabilitation at 128th Street over I-35, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.</b>											Engineering:	102	70	0	0	0	0
Route: <b>CRD 128TH ST</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4I3219</b>												Construction:	0	734	0	0	0	0
Length: <b>0.05</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>0</b>	State: <b>804</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>State</b>											Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>906</b>																	
County: <b>Clay</b>	<b>Pavement resurfacing from Commercial Avenue to south of Barry Road.</b>											Engineering:	97	125	0	0	0	0
Route: <b>US 169</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3215</b>												Construction:	0	5,724	0	0	0	0
Length: <b>7.99</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>4,679</b>	State: <b>1,170</b>	Local: <b>0</b>					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>											Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>5,946</b>																	
County: <b>Clay</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Commercial Avenue to Rte. 92. \$802,000 Statewide Transportation Alternatives funds.</b>											Engineering:	0	27	122	0	0	0
Route: <b>US 169</b>												R/W:	0	10	0	0	0	0
Job No.: <b>4P3268B</b>												Construction:	0	0	1,020	0	0	0
Length: <b>0.84</b>	MPO: <b>Y</b>											FFOS:	0	10	792	0	0	0
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>944</b>	State: <b>235</b>	Local: <b>0</b>					
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>											Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,179</b>																	
County: <b>Clay</b>	<b>Improve sight distance and drainage and add turn lanes at 188th Street.</b>											Engineering:	630	35	108	0	0	0
Route: <b>US 169</b>												R/W:	0	44	0	0	0	0
Job No.: <b>4P3295</b>												Construction:	0	0	1,278	0	0	0
Length: <b>0.15</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>											Fed: <b>1,318</b>	State: <b>147</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Safety</b>											Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>2,095</b>																	

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District Kansas City

TMA

Dollars in Thousands



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## Transportation Planning

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clay	Pavement resurfacing from Clinton County line to Rte. KK.											Engineering:	5	5	82	0	0	0
Route: US 169												R/W:	0	0	0	0	0	0
Job No.: 4S3340												Construction:	0	0	1,162	0	0	0
Length: 4.23	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,000	State: 249	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,254															
County: Clay	Rebuild pavement and add guardrail from west of Rte. 291 to Ray County line.											Engineering:	5	15	15	75	100	0
Route: MO 210												R/W:	0	0	0	0	0	0
Job No.: 4S3337												Construction:	0	0	0	0	6,569	0
Length: 11.94	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,419	State: 1,355	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 6,779															
County: Clay	Pavement resurfacing from I-435 to Orchard Avenue.											Engineering:	50	126	0	0	0	0
Route: MO 291												R/W:	0	1	0	0	0	0
Job No.: 4P3260												Construction:	0	3,338	0	0	0	0
Length: 6.61	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,772	State: 693	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 4P3249	Future Cost: 0	Estimate Total: 3,515															
County: Clay	Add interchange south of Rte. 92 at 19th Street in Kearney. \$20,233,000 city of Kearney funds.											Engineering:	923	2,370	0	0	0	0
Route: IS 35												R/W:	684	0	0	0	0	0
Job No.: 4I2006												Construction:	0	18,117	0	0	0	0
Length: 1.38	MPO: Y										FFOS:	684	18,117	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 2,133	State: 237	Local: 18,117									Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: 590175	Let With:	Future Cost: 0	Estimate Total: 22,094															
County: Clay	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$8,218,302 Cost Share Funds.											Engineering:	0	1	1	1	0	0
Route: IS 35												R/W:	0	0	0	0	0	0
Job No.: 4I2006Z												Construction:	0	0	0	0	0	0
Length: 1.38	MPO: Y										FFOS:	0	2,500	2,500	3,218	0	0	
Fund Cat: Flexible & Other	Fed: 0	State: 8,221	Local: 0									Payments:	0	2,500	2,500	3,218	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 8,221															

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Clay</b>	<b>Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street.</b>											Engineering:	5	201	229	0	0	0
Route: <b>CST 53RD TER</b>	<b>Project involves bridge A1666.</b>											R/W:	0	20	0	0	0	0
Job No.: <b>4S3386</b>												Construction:	0	0	2,091	0	0	0
Length: <b>0.07</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,033</b>	State: <b>508</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>2,546</b>															
County: <b>Clay</b>	<b>Pavement resurfacing from Clinton County line to Rte. 92.</b>											Engineering:	5	5	5	76	0	0
Route: <b>US 69</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3346</b>												Construction:	0	0	0	1,096	0	0
Length: <b>6.02</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>946</b>	State: <b>236</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,187</b>															
County: <b>Clay</b>	<b>Pavement resurfacing from just north of Garrison Road to Denver Avenue.</b>											Engineering:	20	51	100	0	0	0
Route: <b>US 69</b>												R/W:	0	5	0	0	0	0
Job No.: <b>4S3281</b>												Construction:	0	0	1,744	0	0	0
Length: <b>3.02</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,520</b>	State: <b>380</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b>4S3280</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,920</b>															
County: <b>Clay</b>	<b>Pavement resurfacing from Briarcliff Parkway to North Oak Trafficway.</b>											Engineering:	20	93	0	0	0	0
Route: <b>MO 9</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3259</b>												Construction:	0	923	0	0	0	0
Length: <b>1.60</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>812</b>	State: <b>204</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b>4S3257</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,036</b>															
County: <b>Clay</b>	<b>Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.</b>											Engineering:	0	1	0	0	0	0
Route: <b>MO 9</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3401</b>												Construction:	0	288	0	0	0	0
Length: <b>1.77</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>231</b>	State: <b>58</b>	Local: <b>0</b>								Payments:	0	0	0	0	0		
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>289</b>															

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

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District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Clay</b>	<b>Adding shoulders and culvert extensions, intersection improvements, left turn lanes and pavement resurfacing from Rte. DD to Nation Rd. \$3,000,000 Open Container funds.</b>											Engineering:	<b>340</b>	<b>402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 92</b>												R/W:	<b>0</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3213</b>												Construction:	<b>0</b>	<b>7,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.42</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>	Fed: <b>7,170</b> State: <b>796</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>8,306</b>																
County: <b>Clay</b>	<b>Improve intersection sight distance at 112th Street. \$416,000 Open Container funds.</b>											Engineering:	<b>60</b>	<b>25</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>												R/W:	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3295D</b>												Construction:	<b>0</b>	<b>0</b>	<b>956</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>416</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>	Fed: <b>975</b> State: <b>109</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,144</b>																
County: <b>Clay</b>	<b>Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.</b>											Engineering:	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>CST CHOUTEAU</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S3400</b>												Construction:	<b>0</b>	<b>952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.25</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>763</b> State: <b>190</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>953</b>																
County: <b>Clay</b>	<b>Rebuild curve and intersection improvements at 100th Street and Crockett Road.</b>											Engineering:	<b>0</b>	<b>15</b>	<b>21</b>	<b>175</b>	<b>0</b>	<b>0</b>
Route: <b>RT H</b>												R/W:	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3295E</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>685</b>	<b>0</b>	<b>0</b>
Length: <b>0.14</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>	Fed: <b>816</b> State: <b>92</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>908</b>																
County: <b>Clay</b>	<b>Pavement resurfacing from Rte. 169 to Rte. C.</b>											Engineering:	<b>5</b>	<b>151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT W</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S3359</b>												Construction:	<b>0</b>	<b>1,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>7.55</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,236</b> State: <b>309</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,550</b>																

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May-20-2019

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District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Jackson</b>	<b>Pavement resurfacing from I-435 to Spring Street.</b>					Engineering:	5	25	117	0	0	0
Route: <b>MO 12</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S3328</b>						Construction:	0	0	1,681	0	0	0
Length: <b>3.79</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,459</b>	State: <b>364</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,828</b>								
County: <b>Jackson</b>	<b>Bridge replacement over I-49, 1.3 miles south of Main Street and 0.6 mile north of MO 150 in Grandview. Project involves bridge A0119.</b>					Engineering:	332	413	0	0	0	0
Route: <b>CST 140TH ST</b>						R/W:	0	10	0	0	0	0
Job No.: <b>4I3217</b>						Construction:	0	3,099	0	0	0	0
Length: <b>0.06</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>3,522</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>3,854</b>								
County: <b>Jackson</b>	<b>Pavement resurfacing from 0.1 mile west of Andrews Road to 0.2 mile west of Byars Road.</b>					Engineering:	20	30	191	0	0	0
Route: <b>MO 150</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S3246</b>						Construction:	0	0	3,375	0	0	0
Length: <b>1.06</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,877</b>	State: <b>719</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>3,616</b>								
County: <b>Jackson</b>	<b>Bridge rehabilitation over Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Partnership-MoDOT and Kansas City for bridges A4649 &amp; A4646. \$40,000,000 STBG, \$25,000,000 Build &amp; \$10,000,000 city of Kansas City funds. Potential Design-Build project.</b>					Engineering:	2,828	3,628	3,630	1	0	0
Route: <b>US 169</b>						R/W:	0	0	10	0	0	0
Job No.: <b>4S3085</b>						Construction:	0	0	51,500	79,557	0	0
Length: <b>0.57</b>	MPO: <b>Y</b>					FFOS:	0	0	35,035	20,000	10,000	10,000
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>110,661</b>	State: <b>17,665</b>	Local: <b>10,000</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>590226</b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>141,154</b>								
County: <b>Jackson</b>	<b>Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.</b>					Engineering:	916	375	300	0	0	0
Route: <b>US 24</b>						R/W:	0	5	0	0	0	0
Job No.: <b>4P3015</b>						Construction:	0	0	6,461	0	0	0
Length: <b>3.42</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>5,713</b>	State: <b>1,428</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>690418</b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>8,057</b>								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

\* Contingent upon the execution of the cost participation agreement.



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Jackson</b>	<b>Bridge replacement at the Union Pacific Railroad, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridge J0811.</b>											Engineering:	0	241	140	0	0	0
Route: <b>US 24</b>												R/W:	0	1	0	0	0	0
Job No.: <b>4P3015B</b>												Construction:	0	0	1,035	0	0	0
Length: <b>3.05</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,134</b> State: <b>283</b> Local: <b>0</b>										Payments:	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,417</b>																
County: <b>Jackson</b>	<b>Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840. \$1,322,000 city of Independence funds.</b>											Engineering:	410	190	0	0	0	0
Route: <b>US 24</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3287</b>												Construction:	0	3,162	0	0	0	0
Length: <b>0.09</b>	MPO: <b>Y</b>											FFOS:	0	1,272	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,042</b> State: <b>38</b> Local: <b>1,272</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,762</b>																
County: <b>Jackson</b>	<b>Add turn lanes, improve signage, upgrade pedestrian facilities and access management from Sterling Avenue to Rte. 291. \$1,763,000 Open Container funds.</b>											Engineering:	0	10	11	150	0	0
Route: <b>US 24</b>												R/W:	0	0	1	0	0	0
Job No.: <b>4S3405</b>												Construction:	0	0	0	2,164	0	0
Length: <b>3.82</b>	MPO: <b>Y</b>											FFOS:	0	0	0	1,763	0	0
Fund Cat: <b>Safety</b>	Fed: <b>2,103</b> State: <b>233</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,336</b>																
County: <b>Jackson</b>	<b>Bridge rehabilitation over I-70, 0.6 mile south of 23rd Street and 0.3 mile north of Jackson Avenue. Project involves bridge A0310.</b>											Engineering:	5	25	25	250	815	0
Route: <b>CST 27TH ST</b>												R/W:	0	0	0	1,114	0	0
Job No.: <b>4S3385</b>												Construction:	0	0	0	0	7,581	0
Length: <b>0.06</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>7,848</b> State: <b>1,962</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>9,815</b>																
County: <b>Jackson</b>	<b>Pavement resurfacing south of Guinotte Avenue to the Downtown Loop.</b>											Engineering:	20	106	0	0	0	0
Route: <b>IS 29</b>												R/W:	0	10	0	0	0	0
Job No.: <b>4I3127</b>												Construction:	0	1,186	0	0	0	0
Length: <b>0.67</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,171</b> State: <b>131</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>690459</b>	Let With: <b>4I3125</b>	Future Cost: <b>0</b> Estimate Total: <b>1,322</b>																

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District Kansas City

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Jackson</b>	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along											Engineering:	20	30	0	0	0	0
Route: <b>IS 29</b>	I-29.											R/W:	0	0	0	0	0	0
Job No.: <b>4I3325</b>												Construction:	0	367	0	0	0	0
Length: <b>1.82</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>356</b> State: <b>41</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>417</b>																	
County: <b>Jackson</b>	Pavement resurfacing from Leonard Street to Rte. 78.											Engineering:	110	150	0	0	0	0
Route: <b>MO 291</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3249</b>												Construction:	0	7,295	0	0	0	0
Length: <b>11.26</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,956</b> State: <b>1,489</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: <b>4P3260</b> Future Cost: <b>0</b> Estimate Total: <b>7,555</b>																	
County: <b>Jackson</b>	Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of											Engineering:	54	18	81	95	0	0
Route: <b>MO 291</b>	Persels Road/Pfizer Way in Lee's Summit.											R/W:	0	0	5	0	0	0
Job No.: <b>4P3255</b>												Construction:	0	0	0	1,523	0	0
Length: <b>0.46</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,377</b> State: <b>345</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,776</b>																	
County: <b>Jackson</b>	Intersection improvements at Gregory Boulevard.											Engineering:	5	50	32	0	0	0
Route: <b>MO 350</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3338</b>												Construction:	0	0	178	0	0	0
Length: <b>0.16</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>234</b> State: <b>26</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>265</b>																	
County: <b>Jackson</b>	Corridor improvements from Laurel Avenue to Westridge Road.											Engineering:	5	125	124	0	0	0
Route: <b>MO 350</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3339</b>												Construction:	0	0	964	0	0	0
Length: <b>2.59</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,092</b> State: <b>121</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,218</b>																	

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District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Jackson</b> Route: <b>US 40</b> Job No.: <b>4S3279</b> Length: <b>3.92</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>2,128</b>	Pavement resurfacing from I-70 to Sterling Avenue.				Engineering: <b>33</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>1</b> <b>0</b> <b>0</b> <b>0</b>	<b>158</b> <b>0</b> <b>1,926</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Jackson</b> Route: <b>IS 435</b> Job No.: <b>4I2337</b> Length: <b>3.61</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>2018</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>690394</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>35,851</b>	Bridge replacement, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427 and A0610. Design-Build project.				Engineering: <b>6,201</b> R/W: <b>100</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>50</b> <b>0</b> <b>29,500</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Jackson</b> Route: <b>OR 49</b> Job No.: <b>4P2237</b> Length: <b>2.29</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>STBG</b> TIP #: <b>690423</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>5,684</b>	Payment to city of Grandview to convert the frontage roads to 2-way traffic from 135th to Rte. 150 in Grandview. \$4,524,242 Cost Share funds.				Engineering: <b>1,150</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>4,524</b> <b>4,524</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Jackson</b> Route: <b>US 50</b> Job No.: <b>4P3009</b> Length: <b>0.07</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>690420</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,693</b>	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.				Engineering: <b>82</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>160</b> <b>1</b> <b>0</b> <b>0</b> <b>0</b>	<b>236</b> <b>0</b> <b>3,204</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Jackson</b> Route: <b>US 50</b> Job No.: <b>4P3009B</b> Length: <b>0.09</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>3,111</b>	Interchange improvements over Chipman Road in Lee's Summit.				Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>150</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>236</b> <b>0</b> <b>2,715</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

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District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Jackson</b>	<b>Pavement resurfacing from I-470 to Rte. RA.</b>					Engineering:	5	120	390	0	0	0			
Route: <b>US 50</b>						R/W:	0	0	0	0	0	0			
Job No.: <b>4P3352</b>						Construction:	0	0	5,105	0	0	0			
Length: <b>4.54</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>4,492</b> State: <b>1,123</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>													
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>5,620</b>													
County: <b>Jackson</b>	<b>Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.</b>					Engineering:	5	1	0	0	0	0			
Route: <b>IS 670</b>						R/W:	0	0	0	0	0	0			
Job No.: <b>4P2316</b>						Construction:	0	0	0	0	0	0			
Length: <b>0.08</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>0</b> State: <b>3,573</b> Local: <b>0</b>	Payments:	0	3,572	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>													
TIP #: <b>690407</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,578</b>													
County: <b>Jackson</b>	<b>Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond Avenue. Project involves bridge A1360.</b>					Engineering:	5	350	318	0	0	0			
Route: <b>CST 67TH ST</b>						R/W:	0	20	0	0	0	0			
Job No.: <b>4S3389</b>						Construction:	0	0	3,299	0	0	0			
Length: <b>0.14</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>3,189</b> State: <b>798</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>													
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,992</b>													
County: <b>Jackson</b>	<b>Add intersection turn lanes and signalize intersection at 8th Street/South Avenue in Blue Springs. \$410,000 Congestion Mitigation and Air Quality Improvement Program and \$102,500 city of Blue Springs funds.</b>					Engineering:	31	82	0	0	0	0			
Route: <b>MO 7</b>						R/W:	0	38	0	0	0	0			
Job No.: <b>4S3167</b>						Construction:	0	636	0	0	0	0			
Length: <b>0.23</b>	MPO: <b>Y</b>					FFOS:	0	512	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>605</b> State: <b>49</b> Local: <b>102</b>	Payments:	0	0	0	0	0	0			
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>C.M.A.Q.</b>													
TIP #: <b>690490</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>787</b>													
County: <b>Jackson</b>	<b>Pavement resurfacing, sidewalks, and add and replace pedestrian signals from Victor Drive to Wyatt Road in Blue Springs.</b>					Engineering:	62	119	0	0	0	0			
Route: <b>MO 7</b>						R/W:	0	0	0	0	0	0			
Job No.: <b>4S3210</b>						Construction:	0	1,595	0	0	0	0			
Length: <b>2.69</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0			
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,371</b> State: <b>343</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0			
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>													
TIP #: <b>690489</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,776</b>													

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Jackson</b> Route: <b>MO 7</b> Job No.: <b>4S3326</b> Length: <b>0.29</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:                      Let With:	Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,175,000 Open Container funds.  Fed: <b>1,576</b> State: <b>175</b> Local: <b>0</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b> Future Cost: <b>0</b> Estimate Total: <b>1,783</b>					Engineering: R/W: Construction: FFOS: Payments:	32 0 0 0 0	64 50 0 0 0	92 0 1,545 1,175 0	0 0 0 0 0	0 0 0 0 0	
County: <b>Jackson</b> Route: <b>MO 7</b> Job No.: <b>4S3392</b> Length: <b>1.03</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #:                      Let With:	Pavement resurfacing and guardrail replacement from Oak Haven Drive to the south intersection of Rte. 150.  AC-State: <b>1,313</b> State: <b>328</b> Local: <b>0</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>1,741</b>					Engineering: R/W: Construction: FFOS: Payments:	100 0 0 0 0	115 0 1,526 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: <b>Jackson</b> Route: <b>IS 70</b> Job No.: <b>4I3125</b> Length: <b>7.68</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: <b>690464</b> Let With: <b>4I3127</b>	Pavement resurfacing from the Kansas State line to Manchester Trafficway.  Fed: <b>8,235</b> State: <b>916</b> Local: <b>0</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>9,231</b>					Engineering: R/W: Construction: FFOS: Payments:	80 0 0 0 0	200 0 8,951 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: <b>Jackson</b> Route: <b>IS 70</b> Job No.: <b>4I3222</b> Length: <b>8.78</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: <b>690491</b> Let With:	Pavement resurfacing and guardrail from Rte. 7 to Lafayette County line.  Fed: <b>5,456</b> State: <b>1,364</b> Local: <b>0</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>6,885</b>					Engineering: R/W: Construction: FFOS: Payments:	65 0 0 0 0	50 0 0 0 0	175 0 6,595 0 0	0 0 0 0 0	0 0 0 0 0	
County: <b>Jackson</b> Route: <b>IS 70</b> Job No.: <b>4I3288</b> Length: <b>0.06</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:                      Let With:	Replace twin bridges over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.  Fed: <b>7,453</b> State: <b>829</b> Local: <b>0</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> Future Cost: <b>0</b> Estimate Total: <b>8,392</b>					Engineering: R/W: Construction: FFOS: Payments:	110 0 0 0 0	100 0 0 0 0	476 1 0 0 0	500 0 7,205 0 0	0 0 0 0 0	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Jackson	Corridor improvements to the I-70 corridor from the Downtown loop to the Jackson and Benton curves. Potential Design-Build project.				Engineering:	0	5	5	5	5
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	413448					Construction:	0	0	0	0	29,263
Length:	3.61	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	23,430	State:	5,858	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	29,288				
County:	Jackson	Pavement resurfacing from Speck Road to Rte. 7.				Engineering:	30	21	125	0	0
Route:	MO 78					R/W:	0	1	0	0	0
Job No.:	4S3251					Construction:	0	0	2,982	0	0
Length:	4.79	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,504	State:	625	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:	4S3258	Future Cost:	0	Estimate Total:	3,159				
County:	Jackson	Pavement resurfacing from Rte. 291 to Belmont Boulevard.				Engineering:	20	11	89	0	0
Route:	MO 78					R/W:	0	1	0	0	0
Job No.:	4S3258					Construction:	0	0	1,042	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	915	State:	228	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:	4S3251	Future Cost:	0	Estimate Total:	1,163				
County:	Jackson	Bridge replacement over I-670, 0.2 mile east of Broadway Boulevard and 0.3 mile west of Oak Street. Project involves bridge A0817.				Engineering:	5	101	525	0	0
Route:	CST BALTIMORE AVE					R/W:	0	10	0	0	0
Job No.:	4S3380					Construction:	0	0	3,336	0	0
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,178	State:	794	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	3,977				
County:	Jackson	Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997.				Engineering:	140	11	100	125	58
Route:	CST BLUE RIDGE BLVD					R/W:	0	1	0	0	0
Job No.:	413024					Construction:	0	0	0	0	2,367
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,395	State:	267	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	690421	Let With:	413024B	Future Cost:	0	Estimate Total:	2,802				

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jackson	Modify interchange configuration at Blue Ridge Boulevard/US 40 in Independence.					Engineering:	0	10	275	317	225	0
Route: CST BLUE RIDGE						R/W:	0	0	0	506	0	0
Job No.: 413024B						Construction:	0	0	0	0	4,209	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,434	State: 1,108	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With: 413024	Future Cost: 0		Estimate Total: 5,542									
County: Jackson	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.					Engineering:	582	219	0	0	0	0
Route: CST BLUE RIDGE						R/W:	0	200	0	0	0	0
Job No.: 4S3218						Construction:	0	2,821	0	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,592	State: 648	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,822									
County: Jackson	Improve sight distance at Pink Hill Road.					Engineering:	200	200	0	0	0	0
Route: RT H						R/W:	0	33	0	0	0	0
Job No.: 4P3212						Construction:	0	1,728	0	0	0	0
Length: 0.18	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,765	State: 196	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 20	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,161									
County: Jackson	Bridge rehabilitation at Hillcrest Drive, 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.					Engineering:	109	123	0	0	0	0
Route: CST HILLCREST RD						R/W:	0	0	0	0	0	0
Job No.: 413221						Construction:	0	1,723	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 1,846	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State										
TIP #: 690484	Let With:	Future Cost: 0		Estimate Total: 1,955								
County: Jackson	Bridge rehabilitation at I-70, 0.2 mile south of Santa Fe and 1.3 miles north of I-35. Project involves bridge A1128.					Engineering:	5	51	124	0	0	0
Route: RP IS35N TO IS70W						R/W:	0	10	0	0	0	0
Job No.: 413372						Construction:	0	0	1,643	0	0	0
Length: 0.24	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,645	State: 183	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,833									

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge										Engineering:	2	1	1	10	23	0
Route:	PVT OVERPASS	A0295.										R/W:	0	0	0	0	0	0
Job No.:	4I3170B											Construction:	0	0	0	0	397	0
Length:	0.04	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	346	State:	86	Local:	0									
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:	NHPP													
TIP #:	690501	Let With:			Future Cost:	0	Estimate Total:	434										
County:	Jackson	Bridge rehabilitation over I-70, 0.7 mile east of Paseo and 0.4 mile west of Benton										Engineering:	50	25	25	100	300	0
Route:	CST PROSPECT	Boulevard. Project involves bridge A0291.										R/W:	0	0	0	106	0	0
Job No.:	4S3374											Construction:	0	0	0	0	8,061	0
Length:	0.08	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	6,894	State:	1,723	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP													
TIP #:		Let With:			Future Cost:	0	Estimate Total:	8,667										
County:	Jackson	Pavement resurfacing from SE Oldham Parkway to Park Road.										Engineering:	5	37	0	0	0	0
Route:	RT RA											R/W:	0	0	0	0	0	0
Job No.:	4S3356											Construction:	0	249	0	0	0	0
Length:	1.32	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	229	State:	57	Local:	0									
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG													
TIP #:		Let With:			Future Cost:	0	Estimate Total:	291										
County:	Jackson	Replace signs to show US 24 alternate truck routing and transferring ownership of										Engineering:	302	25	75	0	0	0
Route:	Rte. 24	Independence Avenue (Rte. 24) to the city of Kansas City from the edge of MoDOT right										R/W:	0	0	0	0	0	0
Job No.:	4I3233	of way at Ewing Avenue to Potter Avenue.										Construction:	0	0	4,711	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	4,811	Local:	0									
Sec Cat:	Systems Operations	Awd Date:	Summer 20	Anticipated Fed Cat:	State													
TIP #:		Let With:			Future Cost:	0	Estimate Total:	5,113										
County:	Jackson	Rebuild pavement from Bannister Road to Blue River Road.										Engineering:	20	15	150	0	0	0
Route:	CST S HICKMAN											R/W:	0	0	0	0	0	0
Job No.:	MILLS DR											Construction:	0	0	2,176	0	0	0
Length:	1.26	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,873	State:	468	Local:	0									
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG													
TIP #:		Let With:			Future Cost:	0	Estimate Total:	2,361										

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District Kansas City

TMA

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Jackson</b>	Route: <b>Various</b>	Signal upgrades to add flashing yellow arrows to portions of Rte. 24, Rte. 40 and Rte. 78 in the urban Kansas City area.				Engineering:	5	55	0	0	0
Job No.: <b>4P3214C</b>						R/W:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					Construction:	0	722	0	0	0
Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>622</b>	State: <b>155</b>	Local: <b>0</b>		FFOS:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>782</b>									
County: <b>Jackson</b>	Route: <b>Various</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. Potential Design-Build project. \$8,459,000 Statewide Transportation Alternatives funds.				Engineering:	20	15	651	0	0
Job No.: <b>4P3268</b>						R/W:	0	20	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					Construction:	0	0	10,891	0	0
Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>9,262</b>	State: <b>2,315</b>	Local: <b>0</b>		FFOS:	0	10	8,449	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>11,597</b>									
County: <b>Jackson</b>	Route: <b>Various</b>	Add Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not including I-70 and I-29.				Engineering:	5	57	0	0	0
Job No.: <b>4P3295B</b>						R/W:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					Construction:	0	526	0	0	0
Fund Cat: <b>Safety (Statewide)</b>		Fed: <b>524</b>	State: <b>59</b>	Local: <b>0</b>		FFOS:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Safety</b>				Payments:	0	0	0	0	0
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>588</b>									
County: <b>Platte</b>	Route: <b>MO 152</b>	Pavement resurfacing from Rte. N to the east side of I-29.				Engineering:	23	20	25	125	0
Job No.: <b>4S3247</b>						R/W:	0	0	0	0	0
Length: <b>5.91</b>	MPO: <b>Y</b>					Construction:	0	0	0	4,932	0
Fund Cat: <b>Taking Care Of System</b>		Fed: <b>4,082</b>	State: <b>1,020</b>	Local: <b>0</b>		FFOS:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>5,125</b>									
County: <b>Platte</b>	Route: <b>MO 273</b>	Bridge replacement over I-29 in Tracy. Project involves bridge A0108.				Engineering:	587	218	0	0	0
Job No.: <b>4I3197</b>						R/W:	0	20	0	0	0
Length: <b>0.37</b>	MPO: <b>Y</b>					Construction:	0	2,897	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Fed: <b>2,508</b>	State: <b>627</b>	Local: <b>0</b>		FFOS:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,722</b>									

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Platte</b> Route: <b>IS 29</b> Job No.: <b>413216</b> Length: <b>10.10</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>490157</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>8,116</b>	Pavement resurfacing from Platte County line to Rte. 273.					Engineering: <b>60</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>125</b> <b>0</b> <b>7,881</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Platte</b> Route: <b>IS 29</b> Job No.: <b>413291</b> Length: <b>0.04</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHFP</b> TIP #:                      Let With: <b>413297</b> Future Cost: <b>0</b> Estimate Total: <b>4,666</b>	Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project involves twin bridges A1669.					Engineering: <b>310</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>286</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>380</b> <b>0</b> <b>3,680</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Platte</b> Route: <b>IS 29</b> Job No.: <b>413297</b> Length: <b>0.06</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHFP</b> TIP #:                      Let With: <b>413291</b> Future Cost: <b>0</b> Estimate Total: <b>5,265</b>	Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690.					Engineering: <b>520</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>502</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>523</b> <b>0</b> <b>3,710</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Platte</b> Route: <b>IS 435</b> Job No.: <b>413333</b> Length: <b>11.58</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>5,698</b>	Pavement resurfacing from Platte County line to I-29.					Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>25</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>125</b> <b>0</b> <b>5,503</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Platte</b> Route: <b>MO 45</b> Job No.: <b>413086</b> Length: <b>1.44</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>490134</b> Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,746</b>	Payment to Kansas City for interchange and outer road realignment at I-29.					Engineering: <b>245</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>1,500</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing from Moores Ferry Road to east of I-435.</b>											Engineering:	5	5	5	49	0	0
Route: <b>MO 45</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3344</b>												Construction:	0	0	0	675	0	0
Length: <b>2.55</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>587</b> State: <b>147</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>739</b>																
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 92 to Rte. 45.</b>											Engineering:	60	125	150	0	0	0
Route: <b>SP 45</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3278</b>												Construction:	0	0	5,060	0	0	0
Length: <b>2.35</b>	MPO: <b>Y</b>	AC-State: <b>4,268</b> State: <b>1,067</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	State: <b>1,067</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With: <b>4P3275</b>	Future Cost: <b>0</b> Estimate Total: <b>5,395</b>																
County: <b>Platte</b>	<b>Pavement resurfacing from I-29 to the Kansas State line.</b>											Engineering:	5	40	40	125	0	0
Route: <b>IS 635</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4I3331</b>												Construction:	0	0	0	3,776	0	0
Length: <b>3.69</b>	MPO: <b>Y</b>	Fed: <b>3,582</b> State: <b>399</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	State: <b>399</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,986</b>																
County: <b>Platte</b>	<b>Pavement resurfacing from Klamm Road to North Denver Avenue.</b>											Engineering:	20	105	100	0	0	0
Route: <b>US 69</b>												R/W:	0	20	0	0	0	0
Job No.: <b>4S3280</b>												Construction:	0	0	2,971	0	0	0
Length: <b>5.12</b>	MPO: <b>Y</b>	AC-State: <b>2,557</b> State: <b>639</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	State: <b>639</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With: <b>4S3281</b>	Future Cost: <b>0</b> Estimate Total: <b>3,216</b>																
County: <b>Platte</b>	<b>Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in Riverside. \$711,000 STBG-Urban and \$150,000 city of Riverside funds.</b>											Engineering:	326	95	0	0	0	0
Route: <b>MO 9</b>												R/W:	10	0	0	0	0	0
Job No.: <b>4S3202</b>												Construction:	0	1,496	0	0	0	0
Length: <b>0.35</b>	MPO: <b>Y</b>	AC-State: <b>1,273</b> State: <b>168</b> Local: <b>150</b>										FFOS:	0	861	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	State: <b>168</b> Local: <b>150</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,927</b>																

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. FF to Rte. 45.</b>										Engineering:	127	77	0	0	0	0
Route: <b>MO 9</b>											R/W:	0	24	0	0	0	0
Job No.: <b>4S3223</b>											Construction:	0	762	0	0	0	0
Length: <b>1.51</b>	MPO: <b>Y</b>					Fed: <b>0</b>	State: <b>863</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>State</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>990</b>											
County: <b>Platte</b>	<b>Pavement resurfacing from Mattox Road to I-635 in Riverside.</b>										Engineering:	20	20	156	0	0	0
Route: <b>MO 9</b>											R/W:	0	0	0	0	0	0
Job No.: <b>4S3252</b>											Construction:	0	0	2,188	0	0	0
Length: <b>1.32</b>	MPO: <b>Y</b>					AC-State: <b>1,891</b>	State: <b>473</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b></b>	Let With: <b>4S3261</b>	Future Cost: <b>0</b>				Estimate Total: <b>2,384</b>											
County: <b>Platte</b>	<b>Pavement resurfacing from NW Barry Road to Rte. 45.</b>										Engineering:	20	102	0	0	0	0
Route: <b>MO 9</b>											R/W:	0	0	0	0	0	0
Job No.: <b>4S3254</b>											Construction:	0	1,416	0	0	0	0
Length: <b>3.06</b>	MPO: <b>Y</b>					AC-State: <b>1,215</b>	State: <b>303</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b></b>	Let With: <b>4S3336</b>	Future Cost: <b>0</b>				Estimate Total: <b>1,538</b>											
County: <b>Platte</b>	<b>Pavement resurfacing, pavement repair and guardrail repair from I-635 to Northwest Briarcliff Parkway ramps.</b>										Engineering:	20	112	0	0	0	0
Route: <b>MO 9</b>											R/W:	0	0	0	0	0	0
Job No.: <b>4S3257</b>											Construction:	0	1,199	0	0	0	0
Length: <b>1.25</b>	MPO: <b>Y</b>					Fed: <b>1,049</b>	State: <b>262</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Let With: <b>4S3259</b>	Future Cost: <b>0</b>				Estimate Total: <b>1,331</b>											
County: <b>Platte</b>	<b>Replace or modify existing drainage structures on Tullison Road from Riverway to Northwest Plaza Road.</b>										Engineering:	0	2	12	0	0	0
Route: <b>OR 9</b>											R/W:	0	5	0	0	0	0
Job No.: <b>4S3257B</b>											Construction:	0	0	158	0	0	0
Length: <b>0.17</b>	MPO: <b>Y</b>					AC-State: <b>142</b>	State: <b>35</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>				Estimate Total: <b>177</b>											

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing from Route FF to Mattox Road.</b>											Engineering:	20	10	78	0	0	0
Route: <b>MO 9</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3261</b>												Construction:	0	0	1,092	0	0	0
Length: <b>2.11</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>944</b>	State: <b>236</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>Let With: 4S3252</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,200</b>															
County: <b>Platte</b>	<b>Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds.</b>											Engineering:	2	8	0	0	0	0
Route: <b>MO 9</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3391</b>												Construction:	0	1,734	0	0	0	0
Length: <b>0.68</b>	MPO: <b>Y</b>											FFOS:	0	1,734	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,393</b>	State: <b>349</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,744</b>															
County: <b>Platte</b>	<b>Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$2,323,000 city of Platte City, \$1,725,000 STG Urban and \$3,558,426 Cost Share funds.</b>											Engineering:	370	205	470	0	0	0
Route: <b>MO 92</b>												R/W:	0	250	0	0	0	0
Job No.: <b>4I3200</b>												Construction:	0	0	7,029	0	0	0
Length: <b>0.69</b>	MPO: <b>Y</b>											FFOS:	0	250	6,700	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>6,019</b>	State: <b>185</b>	Local: <b>1,750</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>8,324</b>															
County: <b>Platte</b>	<b>Add roundabout at intersection of Rte. 45 Spur.</b>											Engineering:	250	130	178	0	0	0
Route: <b>MO 92</b>												R/W:	0	30	0	0	0	0
Job No.: <b>4P3275</b>												Construction:	0	0	1,914	0	0	0
Length: <b>0.40</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>2,027</b>	State: <b>225</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b>Let With: 4S3278</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,502</b>															
County: <b>Platte</b>	<b>Pavement resurfacing from Missouri River to Rte. 273.</b>											Engineering:	16	225	0	0	0	0
Route: <b>MO 92</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3276</b>												Construction:	0	2,544	0	0	0	0
Length: <b>8.06</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,215</b>	State: <b>554</b>	Local: <b>0</b>								Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,785</b>															

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# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Platte</b> Route: <b>MO 92</b> Job No.: <b>4P3329</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: Let With: Anticipated Fed Cat: Future Cost: Estimate Total: <b>4,005</b>	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.					Engineering: <b>1</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>4,000</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Platte</b> Route: <b>MO 92</b> Job No.: <b>4P3393</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: Let With: Anticipated Fed Cat: Future Cost: Estimate Total: <b>252</b>	Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>250</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Platte</b> Route: <b>RT D</b> Job No.: <b>4S3294</b> Length: <b>6.47</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #: Awd Date: <b>Spring 20</b> Let With: Anticipated Fed Cat: Future Cost: Estimate Total: <b>1,029</b>	Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615,000 Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds.					Engineering: <b>25</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>85</b> <b>1</b> <b>918</b> <b>615</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Platte</b> Route: <b>RT FF</b> Job No.: <b>4S3290</b> Length: <b>0.02</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: Awd Date: <b>2021</b> Let With: Anticipated Fed Cat: Future Cost: Estimate Total: <b>788</b>	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533.					Engineering: <b>29</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>31</b> <b>1</b> <b>0</b> <b>0</b> <b>0</b>	<b>83</b> <b>0</b> <b>644</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Platte</b> Route: <b>RT H</b> Job No.: <b>4S3368</b> Length: <b>10.36</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> TIP #: Awd Date: <b>Fall 19</b> Let With: <b>4P3355, 4S3363, 4S3358, 4S3354, 4S3370, 4S3371</b> AC-State: <b>722</b> State: <b>180</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: Estimate Total: <b>907</b>	Pavement resurfacing from Rte. 371 in Dearborn to Rte. 45 in Weston.					Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>75</b> <b>0</b> <b>827</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 371 to I-29 near Dearborn.</b>					Engineering:	5	13	0	0	0
Route: <b>RT H</b>						R/W:	0	1	0	0	0
Job No.: <b>4S3370</b>						Construction:	0	133	0	0	0
Length: <b>0.84</b>	MPO: <b>Y</b>			AC-State: <b>117</b>	State: <b>30</b> Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>											
TIP #: <b>Let With: 4P3355, 4S3363, 4S3358, 4S3354, 4S3371, 4S3368</b>						Future Cost: <b>0</b> Estimate Total: <b>152</b>					
County: <b>Platte</b>	<b>Pavement resurfacing from Rock Street to Rte. 45 in Weston.</b>					Engineering:	5	48	0	0	0
Route: <b>RT JJ</b>						R/W:	0	1	0	0	0
Job No.: <b>4S3358</b>						Construction:	0	392	0	0	0
Length: <b>2.11</b>	MPO: <b>Y</b>			AC-State: <b>354</b>	State: <b>87</b> Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>											
TIP #: <b>Let With: 4P3355, 4S3363, 4S3354, 4S3370, 4S3371, 4S3368</b>						Future Cost: <b>0</b> Estimate Total: <b>446</b>					
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 45 to Rte. 152 in Kansas City.</b>					Engineering:	5	46	0	0	0
Route: <b>RT K</b>						R/W:	0	0	0	0	0
Job No.: <b>4P3355</b>						Construction:	0	374	0	0	0
Length: <b>1.98</b>	MPO: <b>Y</b>			AC-State: <b>336</b>	State: <b>84</b> Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>											
TIP #: <b>Let With: 4S3363, 4S3358, 4S3354, 4S3370, 4S3371, 4S3368</b>						Future Cost: <b>0</b> Estimate Total: <b>425</b>					
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. H to Rte. 45 in Weston.</b>					Engineering:	5	56	0	0	0
Route: <b>RT P</b>						R/W:	0	1	0	0	0
Job No.: <b>4S3371</b>						Construction:	0	605	0	0	0
Length: <b>7.25</b>	MPO: <b>Y</b>			AC-State: <b>530</b>	State: <b>132</b> Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>											
TIP #: <b>Let With: 4S3363, 4P3355, 4S3358, 4S3354, 4S3370, 4S3368</b>						Future Cost: <b>0</b> Estimate Total: <b>667</b>					
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 9 to south of 56th Street.</b>					Engineering:	5	61	0	0	0
Route: <b>CST PRAIRIE VIEW RD</b>						R/W:	0	1	0	0	0
Job No.: <b>4S3336</b>						Construction:	0	619	0	0	0
Length: <b>4.36</b>	MPO: <b>Y</b>			AC-State: <b>545</b>	State: <b>136</b> Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>STBG</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>											
TIP #: <b>Let With: 4S3254</b>						Future Cost: <b>0</b> Estimate Total: <b>686</b>					

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Platte</b> Route: <b>RT U</b> Job No.: <b>4S3354</b> Length: <b>0.92</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>143</b> State: <b>35</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>4S3363, 4P3355, 4S3358, 4S3371, 4S3370, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>183</b>	Engineering:	5	31	0	0	0	0									
	R/W:	0	1	0	0	0	0									
	Construction:	0	146	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: <b>Platte</b> Route: <b>RT Y</b> Job No.: <b>4S3363</b> Length: <b>0.80</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>145</b> State: <b>36</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: <b>4P3355, 4S3358, 4S3354, 4S3371, 4S3370, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>186</b>	Engineering:	5	21	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	160	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0I3006F</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> AC-State: <b>913</b> State: <b>102</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,015</b>	Engineering:	0	15	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	1,000	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0I3006G</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> AC-State: <b>913</b> State: <b>102</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,015</b>	Engineering:	0	15	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	1,000	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>0I3007F</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> AC-State: <b>940</b> State: <b>105</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,045</b>	Engineering:	0	0	15	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	1,030	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the	Engineering:	0	0	15	0	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 013007G		Construction:	0	0	1,030	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 940 State: 105 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,045										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	10	5	5	5	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413011		Construction:	0	0	0	3,756	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,017 State: 754 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: 990206	Let With: Future Cost: 0 Estimate Total: 3,781										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City	Engineering:	23	5	15	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413150		Construction:	0	0	927	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 947 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: 990262	Let With: Future Cost: 0 Estimate Total: 970										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	10	15	0	0	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413155		Construction:	0	3,355	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,696 State: 674 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: 990264	Let With: Future Cost: 0 Estimate Total: 3,380										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the	Engineering:	0	5	15	0	0	0	0	0	0
Route: Various	urban Kansas City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413172		Construction:	0	0	3,621	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,913 State: 728 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: 990266	Let With: Future Cost: 0 Estimate Total: 3,641										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.	Engineering:	0	15	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413175		Construction:	0	1,500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,212 State: 303 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: 990269	Let With: Future Cost: 0 Estimate Total: 1,515										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	0	120	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413176		Construction:	0	0	1,545	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,332 State: 333 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: 990270	Let With: Future Cost: 0 Estimate Total: 1,665										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413192		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments:	0	170	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: 990272	Let With: Future Cost: 0 Estimate Total: 171										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various	\$162,000 Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413193		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	162	0	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments:	0	0	170	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: 990273	Let With: Future Cost: 0 Estimate Total: 171										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various	\$170,000 Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413236		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	170	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments:	0	0	0	170	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: 990273	Let With: Future Cost: 0 Estimate Total: 171										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>Job Order Contracting for lighting repair at various location in the urban Kansas City District.</b>											Engineering:	5	15	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>413239</b>												Construction:	0	1,200	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>1,215</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,220</b>																
County: <b>Various</b>	<b>Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.</b>											Engineering:	0	5	5	15	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>413240</b>												Construction:	0	0	0	1,082	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	AC-State: <b>886</b> State: <b>221</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,107</b>																
TIP #:																		
County: <b>Various</b>	<b>Job Order Contracting for fence repair at various locations in the urban Kansas City District.</b>											Engineering:	4	15	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>413269</b>												Construction:	0	100	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	Fed: <b>0</b> State: <b>115</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>State</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>119</b>																
TIP #:																		
County: <b>Various</b>	<b>Job Order Contracting for fence repair at various locations in the urban Kansas City District.</b>											Engineering:	4	5	5	15	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>413270</b>												Construction:	0	0	0	106	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	Fed: <b>0</b> State: <b>131</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>State</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>135</b>																
TIP #:																		
County: <b>Various</b>	<b>Add Wrong Way, Do Not Enter and One Way signing at various interchange locations in the urban Kansas City District, not including Jackson County.</b>											Engineering:	10	70	125	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>413382</b>												Construction:	0	0	946	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	Fed: <b>1,027</b> State: <b>114</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,151</b>																
TIP #:																		

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	Replace reflective signs at various locations in the urban Kansas City District.											Engineering:	0	10	45	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>413396</b>												Construction:	0	0	525	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>464</b> State: <b>116</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>580</b>																
County: <b>Various</b>	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.											Engineering:	1	0	1	4	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3060</b>												Construction:	0	0	0	639	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>515</b> State: <b>129</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>990221</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>645</b>																
County: <b>Various</b>	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.											Engineering:	1	0	1	4	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3061</b>												Construction:	0	0	0	530	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>428</b> State: <b>107</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b>990222</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>536</b>																
County: <b>Various</b>	Job Order Contracting for fence repair at various locations in the urban Kansas City District.											Engineering:	7	2	9	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3117</b>												Construction:	0	0	105	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>116</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>State</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>123</b>																
County: <b>Various</b>	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.											Engineering:	1	40	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P3184</b>												Construction:	0	1,000	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>832</b> State: <b>208</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,041</b>																

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.	Engineering:	0	1	40	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3185		Construction:	0	0	1,030	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 857 State: 214 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,071										
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	2	40	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3187		Construction:	0	510	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 440 State: 110 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 552										
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	2	40	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3188		Construction:	0	0	525	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 454 State: 113 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 567										
County: Various	Bridge rehabilitation at various locations throughout the urban Kansas City district. Project involves around 21 bridges.	Engineering:	160	494	0	0	0	0	0	0	0
Route: Various		R/W:	0	1	0	0	0	0	0	0	0
Job No.: 4P3266		Construction:	0	4,000	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,596 State: 899 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,655										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	10	5	5	68	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3271		Construction:	0	0	0	955	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,033 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,043										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: <b>Various</b>	<b>Replace reflective signs at various locations in the urban Kansas City District.</b>											Engineering:	10	91	0	0	0	0	
Route: <b>Various</b>												R/W:	0	1	0	0	0	0	
Job No.: <b>4P3381</b>												Construction:	0	1,020	0	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										AC-State: <b>890</b>	State: <b>222</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>												Anticipated Fed Cat: <b>STBG</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 20</b>										Future Cost: <b>0</b>	Estimate Total: <b>1,122</b>							
TIP #: <b></b>	Let With: <b></b>																		
County: <b>Various</b>	<b>Replace reflective signs at various locations in the urban Kansas City District.</b>											Engineering:	0	15	45	80	0	0	
Route: <b>Various</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>4P3402</b>												Construction:	0	0	0	530	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										AC-State: <b>536</b>	State: <b>134</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>												Anticipated Fed Cat: <b>STBG</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2022</b>										Future Cost: <b>0</b>	Estimate Total: <b>670</b>							
TIP #: <b></b>	Let With: <b></b>																		
County: <b>Various</b>	<b>Signal interconnect at various locations in the urban Kansas City District.</b>											Engineering:	0	15	15	149	0	0	
Route: <b>Various</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>4P3403</b>												Construction:	0	0	0	1,114	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										AC-State: <b>1,034</b>	State: <b>259</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>												Anticipated Fed Cat: <b>STBG</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2022</b>										Future Cost: <b>0</b>	Estimate Total: <b>1,293</b>							
TIP #: <b></b>	Let With: <b></b>																		
County: <b>Various</b>	<b>Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.</b>											Engineering:	0	1	0	0	0	0	
Route: <b>Various</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>4Q3158</b>												Construction:	0	0	0	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										AC-State: <b>1,309</b>	State: <b>327</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>												Anticipated Fed Cat: <b>STBG</b>	Payments:	0	1,635	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>										Future Cost: <b>0</b>	Estimate Total: <b>1,636</b>							
TIP #: <b></b>	Let With: <b></b>																		
County: <b>Various</b>	<b>Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.</b>											Engineering:	0	0	1	0	0	0	
Route: <b>Various</b>												R/W:	0	0	0	0	0	0	
Job No.: <b>4Q3159</b>												Construction:	0	0	0	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										AC-State: <b>1,309</b>	State: <b>327</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>												Anticipated Fed Cat: <b>STBG</b>	Payments:	0	0	1,635	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>										Future Cost: <b>0</b>	Estimate Total: <b>1,636</b>							
TIP #: <b></b>	Let With: <b></b>																		

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## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various	System at the Transportation Management Center (TMC) building. Payment transfer	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3161	\$2.876 million to Scouts District Office budget, \$1.935 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	1,935	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935	Payments:	0	4,811	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various	System at the Transportation Management Center (TMC) building. Payment transfer	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3162	\$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	1,935	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935	Payments:	0	0	4,811	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various	System at the Transportation Management Center (TMC) building. Payment transfer	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3237	\$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	1,935	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935	Payments:	0	0	0	4,811	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various	funds will be transferred to the District Operations budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3238		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0	Payments:	0	0	0	1,635	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636										
County: Various	ITS asset management and device replacements at various locations in the urban Kansas	Engineering:	0	112	0	0	0	0	0	0	0
Route: Various	City District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3397		Construction:	0	2,000	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,690 State: 422 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,112										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

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District Kansas City

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>Bridge rehabilitation in various locations in the urban Kansas City District.</b>											Engineering:	0	5	5	168	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3383B</b>												Construction:	0	0	0	2,522	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,160</b> State: <b>540</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,700</b>																
County: <b>Various</b>	<b>Pavement improvements at various minor route locations in the urban Kansas City District.</b>											Engineering:	0	2	2	2	2	2
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4S3469</b>												Construction:	0	0	0	0	0	4,502
Length: <b>0.00</b>	MPO: <b>Y</b>	AC-State: <b>3,612</b> State: <b>900</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>4,512</b>																
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	61	0	0	0	0	0
Job No.: <b>5B0800S</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	Fed: <b>0</b> State: <b>19,335</b> Local: <b>0</b>										FFOS:	61	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										Payments:	34,127	3,867	3,867	3,867	3,867	3,867	
Sec Cat: <b>Rehab And Reconst</b>	Future Cost: <b>25,001 - 50,000</b> Estimate Total: <b>53,523</b>																	
TIP #: <b>990107</b>	Let With: <b></b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

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District Kansas City

TMA

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City      TMA      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	745	37,723	57,410	27,086	10,000	10,000
Total R/W:	872	1,064	31	1,726	0	0
Total Construction:	0	147,606	185,583	133,501	33,184	33,765
Paybacks:	34,127	16,555	12,983	13,701	3,867	3,867
Sub-Total:	34,999	165,225	198,597	148,928	37,051	37,632
Total Engineering:	20,929	16,403	13,747	3,473	1,529	7
<b>Grand Total:</b>	<b>55,928</b>	<b>181,628</b>	<b>212,344</b>	<b>152,401</b>	<b>38,580</b>	<b>37,639</b>

  

	2020	2021	2022	2023	2024
State	42,313	46,193	23,137	10,567	10,621
AC-State	29,506	42,956	10,514	2	3,604
Local	22,276	3,685	11,935	0	0
Sub-total State	94,095	92,834	45,586	10,569	14,225

  

Federal					
Sub-total Federal	87,533	119,510	106,815	28,011	23,414
<b>Grand Total</b>	<b>181,628</b>	<b>212,344</b>	<b>152,401</b>	<b>38,580</b>	<b>37,639</b>

Project Count: 158

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

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District Kansas City

TMA

Dollars in Thousands

**District Program Summary**  
**Kansas City (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	2.000	2.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-31.140	2.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	2.000	2.060	0.000	0.000	0.000
Safety - Available	4.540	3.423	3.561	3.561	3.561
Safety - FFOS	3.700	1.753	1.933	0.000	0.000
Safety - Fund Transfers	-1.046	0.000	0.000	0.000	0.000
Safety - Carryover	8.236	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.828	-0.336	0.166	-0.428	0.000
Safety - Total Available	14.602	4.840	5.660	3.133	3.561
Safety - Programmed	12.104	12.693	3.020	0.000	0.000
Taking Care Of System - Available	38.095	38.231	81.539	83.985	86.504
Taking Care Of System - FFOS	13.156	46.457	21.935	10.000	10.000
Taking Care Of System - Fund Transfers	3.508	28.272	59.833	1.345	0.000
Taking Care Of System - Carryover	25.828	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	15.492	-1.972	-2.053	-1.889	0.000
Taking Care Of System - Total Available	96.079	110.988	161.254	93.441	96.504
Taking Care Of System - Programmed	96.361	173.370	142.690	37.052	37.632
Flexible & Other - Available					
Flexible & Other - FFOS	20.867	9.200	3.218	0.000	0.000
Flexible & Other - Fund Transfers	33.000	0.124	0.000	0.000	0.000
Flexible & Other - Carryover	-9.674	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	44.193	9.324	3.218	0.000	0.000
Flexible & Other - Programmed	53.867	9.529	3.218	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.367	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-0.009	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.358	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.893	0.946	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

**District Program Summary**  
**Kansas City (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	130.292	127.152	170.132	96.574	100.065
Total Flexible Funds Available	20.228	65.570	-34.349	27.404	0.126
Adjustments	14.664	-2.308	-1.887	-2.317	0.000
Carryovers	-2.559				
Total Available by SFY	150.520	192.722	135.783	123.978	100.191
Total Programmed by SFY	165.225	198.598	148.928	37.052	37.632

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*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*