



## MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)

DRAFT

DRAFT

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

# PROJECT DESCRIPTION KEY

## 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County: \_\_\_\_\_  
Route: \_\_\_\_\_  
Job No.: \_\_\_\_\_  
Length: \_\_\_\_\_  
Fund Cat: \_\_\_\_\_  
Sec Cat: \_\_\_\_\_  
TIP#: \_\_\_\_\_

MPO: \_\_\_\_\_  
Award Date: \_\_\_\_\_  
Anticipated Fed Cat: \_\_\_\_\_  
Let With: \_\_\_\_\_  
Future Cost: \_\_\_\_\_  
Estimate Total: \_\_\_\_\_

Fed: \_\_\_\_\_  
State: \_\_\_\_\_  
Local: \_\_\_\_\_  
Anticipated Federal Funding Category^  
Estimated cost range beyond 2024.  
Date project is to be awarded to begin construction (Season and calendar year for 2019 & 2020. SFY only beyond 2020).  
Projects let in combination.  
Metropolitan Planning Organization (Y/N).  
Project description and location.  
County location of project.  
Route location of project.  
Project number used to track project costs.  
Total length in 1/100 miles.  
Primary Funding Category.\*  
Secondary Funding Category.\*\*  
Transportation Improvement Program number (MPO projects only).

**\*Primary Funding Category:**  
Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3  
**\*\*Secondary Funding Category:**  
Enhancements  
Low Type Resurfacing  
N - Ada Trans (ADA Transition Plan)  
Preventive Maint (Preventive Maintenance)  
Regional  
Rehab And Reconst (Rehabilitation and Reconstruction)  
Routine Maintenance  
Safety  
Systems Operations  
Thin Lift Overlay  
Urban Safety

**^Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.  
**Earmark** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant program.  
\* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.  
Dollars for construction, utilities and contingency.  
Dollars for right-of-way (land acquisition).  
Dollars to be paid back for accelerating the project or payments to others.  
Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

(All Costs in Thousands)



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Johnson</b>	Add turn lanes at the intersection of Rte. E.											Engineering:	20	10	10	15	34	0
Route: <b>MO 13</b>												R/W:	0	0	0	5	0	0
Job No.: <b>3P3109</b>												Construction:	0	0	0	0	438	0
Length: <b>0.23</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>460</b> State: <b>52</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>532</b>																
County: <b>Johnson</b>	Add turn lanes at the intersection of Rte. D.											Engineering:	25	10	52	77	28	0
Route: <b>MO 23</b>												R/W:	0	0	0	11	0	0
Job No.: <b>3P3085E</b>												Construction:	0	0	0	0	291	0
Length: <b>0.06</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>422</b> State: <b>47</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>494</b>																
County: <b>Johnson</b>	Add left turn lanes at the intersection of Rte. MM.											Engineering:	15	1	1	1	44	0
Route: <b>MO 23</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3P3085F</b>												Construction:	0	0	0	0	664	0
Length: <b>0.08</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>641</b> State: <b>70</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>726</b>																
County: <b>Johnson</b>	Pavement resurfacing from County Road 1501 to 0.5 mile east of Rte. 13 in Warrensburg.											Engineering:	6	10	100	125	0	0
Route: <b>US 50</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3P3064</b>												Construction:	0	0	0	8,653	0	0
Length: <b>20.94</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>7,110</b> State: <b>1,778</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>8,894</b>																
County: <b>Johnson</b>	Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.											Engineering:	105	5	5	25	26	175
Route: <b>US 50</b>												R/W:	0	0	0	0	5	0
Job No.: <b>3P3095</b>												Construction:	0	0	0	0	0	2,711
Length: <b>0.08</b>	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,362</b> State: <b>590</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,057</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 1

District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Johnson</b>	Pavement resurfacing and add new sections of guardrail from the Jackson County line to											Engineering:	25	290	0	0	0	0
Route: <b>US 50</b>	County Road 1501.											R/W:	0	0	0	0	0	0
Job No.: <b>3P3111</b>												Construction:	0	3,392	0	0	0	0
Length: <b>5.16</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											Fed: <b>2,946</b>	State: <b>736</b>	Local: <b>0</b>					
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										Payments:	0	0	0	0	0	0
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,707</b>																
County: <b>Johnson</b>	Pavement resurfacing from Rte. 13 to Rte. NN.											Engineering:	5	10	121	0	0	0
Route: <b>RT E</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3S3161</b>												Construction:	0	0	1,589	0	0	0
Length: <b>13.60</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>1,376</b>	State: <b>344</b>	Local: <b>0</b>					
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0
TIP #: <b></b>	Let With: <b>3S3147</b>	Future Cost: <b>0</b> Estimate Total: <b>1,725</b>																
County: <b>Johnson</b>	Pavement resurfacing from Rte. 58 in Kingsville to Rte. 2.											Engineering:	5	10	68	0	0	0
Route: <b>RT T</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3S3147</b>												Construction:	0	0	950	0	0	0
Length: <b>7.73</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>822</b>	State: <b>206</b>	Local: <b>0</b>					
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0
TIP #: <b></b>	Let With: <b>3S3161</b>	Future Cost: <b>0</b> Estimate Total: <b>1,033</b>																
County: <b>Johnson</b>	Pavement resurfacing from Rte. 50 to Rte. 58.											Engineering:	5	89	0	0	0	0
Route: <b>RT W</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3S3160</b>												Construction:	0	1,075	0	0	0	0
Length: <b>8.84</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>931</b>	State: <b>233</b>	Local: <b>0</b>					
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>										Payments:	0	0	0	0	0	0
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,169</b>																
County: <b>Lafayette</b>	Add shoulders and pavement resurfacing from Odessa south city limits to Rte. 50.											Engineering:	313	571	0	0	0	0
Route: <b>MO 131</b>	<b>\$583,000 Open Container</b>											R/W:	0	155	0	0	0	0
Job No.: <b>3S3083</b>												Construction:	0	4,109	0	0	0	0
Length: <b>5.68</b>	MPO: <b>N</b>											FFOS:	0	583	0	0	0	0
Fund Cat: <b>Safety</b>											Fed: <b>4,351</b>	State: <b>484</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Safety</b>										Payments:	0	0	0	0	0	0
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>5,148</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 2

District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan and upgrade signals, guardrails and pavement resurfacing from Rte. 24 to Rte. 13. \$363,000 Statewide Transportation Alternatives funds.				Engineering:	90	71	226	0	0
Route:	MO 224					R/W:	0	20	0	0	0
Job No.:	3S3104					Construction:	0	0	3,085	0	0
Length:	15.22	MPO:	N			FFOS:	0	0	363	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,722	State:	680	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,492						
County:	Lafayette	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.				Engineering:	0	23	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	013006H					Construction:	0	250	0	0	0
Length:	57.52	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	273						
County:	Lafayette	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.				Engineering:	0	0	23	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	013007H					Construction:	0	0	258	0	0
Length:	57.52	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	252	State:	29	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	281						
County:	Lafayette	Bridge replacement over I-70 3.5 miles east of Higginsville. Project involves bridge A0099.				Engineering:	5	125	125	126	185
Route:	RT T					R/W:	0	0	0	1	0
Job No.:	3S3174					Construction:	0	0	0	0	2,626
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,551	State:	637	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,193						
County:	Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Corder from Liess Street to 22nd Street. \$414,000 Statewide Transportation Alternatives funds.				Engineering:	30	124	151	0	0
Route:	RT V					R/W:	0	50	0	0	0
Job No.:	3S3105					Construction:	0	0	535	0	0
Length:	0.58	MPO:	N			FFOS:	0	0	414	0	0
Fund Cat:	Taking Care Of System	AC-State:	689	State:	171	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 3S3157, 3S3146	Future Cost:	0	Estimate Total:	890						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 3

District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Lafayette	Pavement resurfacing from Rte. 20 in Corder to Rte. AA.											Engineering:	5	5	33	0	0	0
Route: RT V												R/W:	0	0	0	0	0	0
Job No.: 3S3146												Construction:	0	0	273	0	0	0
Length: 2.01	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 248 State: 63 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With: 3S3157, 3S3105	Future Cost: 0 Estimate Total: 316																	
County: Lafayette	Pavement resurfacing from Rte. 20 to Lincoln Avenue in Alma.											Engineering:	5	5	19	0	0	0
Route: RT W												R/W:	0	0	0	0	0	0
Job No.: 3S3157												Construction:	0	0	132	0	0	0
Length: 0.78	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 125 State: 31 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With: 3S3105, 3S3146	Future Cost: 0 Estimate Total: 161																	
County: Pettis	Bridge rehabilitation over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.											Engineering:	5	20	20	21	64	0
Route: MO 127												R/W:	0	0	0	1	0	0
Job No.: 3S3154												Construction:	0	0	0	0	852	0
Length: 0.40	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 783 State: 195 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 983																	
County: Pettis	Add J-turns at Rte. 127. \$559,000 Open Container funds.											Engineering:	30	25	2	132	0	0
Route: US 50												R/W:	0	0	21	0	0	0
Job No.: 3P3078												Construction:	0	0	0	1,880	0	0
Length: 2.34	MPO: N										FFOS:	0	0	0	559	0	0	
Fund Cat: Safety	Fed: 1,854 State: 206 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,090																	
County: Pettis	Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County. \$451,000 Open Container funds.											Engineering:	14	68	170	0	0	0
Route: US 50												R/W:	0	21	0	0	0	0
Job No.: 3P3080												Construction:	0	0	2,396	0	0	0
Length: 6.37	MPO: N										FFOS:	0	0	451	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,124 State: 531 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,669																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 4

District Kansas City

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pettis	Signal interconnect and cameras from Rte. MM to State Fair Boulevard and various intersections in Sedalia.	Engineering:	4	35	0	0	0	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3118C		Construction:	0	342	0	0	0	0	0	0	0
Length: 3.83	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 302 State: 75 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 381										
County: Pettis	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane.	Engineering:	50	50	125	0	0	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3062		Construction:	0	0	5,252	0	0	0	0	0	0
Length: 10.84	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,342 State: 1,085 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,477										
County: Pettis	Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Line Drive. Project involves twin bridges A2661.	Engineering:	10	300	0	0	0	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3185		Construction:	0	2,926	0	0	0	0	0	0	0
Length: 0.22	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,581 State: 645 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,236										
County: Pettis	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.	Engineering:	30	23	0	0	0	0	0	0	0
Route: MO 765		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3S3106		Construction:	0	190	0	0	0	0	0	0	0
Length: 0.37	MPO: N	FFOS:	0	150	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 43 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3403	Future Cost: 0 Estimate Total: 243										
County: Pettis	Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.	Engineering:	60	93	0	0	0	0	0	0	0
Route: RT D		R/W:	0	1	0	0	0	0	0	0	0
Job No.: 3S3115		Construction:	0	607	0	0	0	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 562 State: 139 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 3S3116	Future Cost: 0 Estimate Total: 761										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 5

District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pettis	Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827. \$308,000 District Operations funds.					Engineering:	79	109	0	0	0	0
Route: RT D						R/W:	0	1	0	0	0	0
Job No.: 3S3116						Construction:	0	1,275	0	0	0	0
Length: 0.03	MPO: N					FFOS:	0	308	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,108 State: 277 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: 3S3115	Let With: 3S3115	Future Cost: 0 Estimate Total: 1,464										
County: Pettis	Bridge replacement over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861.					Engineering:	55	200	0	0	0	0
Route: RT O						R/W:	0	0	0	0	0	0
Job No.: 3S3090						Construction:	0	1,073	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,018 State: 255 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: 3S3090	Let With: 3S3090	Future Cost: 0 Estimate Total: 1,328										
County: Pettis	Pavement resurfacing from Rte. 50 to Lamms Lane.					Engineering:	5	5	5	19	0	0
Route: RT TT						R/W:	0	0	0	0	0	0
Job No.: 3S3151						Construction:	0	0	0	223	0	0
Length: 2.99	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 201 State: 51 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: 3S3165	Let With: 3S3165	Future Cost: 0 Estimate Total: 257										
County: Pettis	Pavement resurfacing from 28th Street to Rte. V in Sedalia.					Engineering:	5	5	5	63	0	0
Route: RT U						R/W:	0	0	0	0	0	0
Job No.: 3S3165						Construction:	0	0	0	904	0	0
Length: 8.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 781 State: 196 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: 3S3151	Let With: 3S3151	Future Cost: 0 Estimate Total: 982										
County: Pettis	Pavement resurfacing from Rte. V to the Benton County line.					Engineering:	5	5	5	5	27	0
Route: RT U						R/W:	0	0	0	0	0	0
Job No.: 3S3170						Construction:	0	0	0	0	349	0
Length: 3.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 313 State: 78 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: 3S3170	Let With: 3S3170	Future Cost: 0 Estimate Total: 396										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 6

District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Pettis</b> Route: <b>RT Y</b> Job No.: <b>3S3137</b> Length: <b>3.27</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> TIP #:                      Let With:                      Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>3,080</b>	Pavement resurfacing, adding sections of two-foot shoulders and sidewalk improvements from Quisenberry Road to Rte. 65. \$1,082,000 District Operations funds.					Engineering: <b>150</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>539</b> <b>385</b> <b>2,006</b> <b>1,082</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Ray</b> Route: <b>MO 10</b> Job No.: <b>3P3143</b> Length: <b>0.10</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 19</b> TIP #:                      Let With: <b>3P3085C, 3P3085D</b> Future Cost: <b>0</b> Estimate Total: <b>328</b>	Add left turn lanes at Henkel Drive in Richmond.					Engineering: <b>5</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>26</b> <b>1</b> <b>296</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Ray</b> Route: <b>MO 210</b> Job No.: <b>3P3085C</b> Length: <b>0.05</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 19</b> TIP #:                      Let With: <b>3P3143, 3P3085D</b> Future Cost: <b>0</b> Estimate Total: <b>477</b>	Add left turn lanes at the intersection of Rte. O/Z.					Engineering: <b>25</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>67</b> <b>1</b> <b>384</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Ray</b> Route: <b>MO 210</b> Job No.: <b>3P3085D</b> Length: <b>0.02</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 19</b> TIP #:                      Let With: <b>3P3143, 3P3085C</b> Future Cost: <b>0</b> Estimate Total: <b>412</b>	Add left turn lanes at the intersection of Rte. 10.					Engineering: <b>23</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>43</b> <b>0</b> <b>346</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Ray</b> Route: <b>RT C</b> Job No.: <b>3S3136</b> Length: <b>5.12</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 20</b> TIP #:                      Let With:                      AC-State: <b>415</b> State: <b>103</b> Local: <b>0</b> Anticipated Fed Cat: <b>STBG</b> Future Cost: <b>0</b> Estimate Total: <b>543</b>	Pavement resurfacing from Rte. U to Rte. 10.					Engineering: <b>25</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>47</b> <b>5</b> <b>466</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 7

District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Ray</b>	<b>Bridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.</b>											Engineering:	21	59	0	0	0	0
Route: <b>RT J</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3S3089</b>												Construction:	0	769	0	0	0	0
Length: <b>0.11</b>	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 828 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b>		Anticipated Fed Cat: <b>State</b>															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 849															
County: <b>Saline</b>	<b>Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576.</b>											Engineering:	52	208	0	0	0	0
Route: <b>MO 122</b>												R/W:	0	10	0	0	0	0
Job No.: <b>3S3091</b>												Construction:	0	1,235	0	0	0	0
Length: <b>0.17</b>	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,163 State: 290 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>		Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With: <b>3P3092</b>		Future Cost: 0 Estimate Total: 1,505															
County: <b>Saline</b>	<b>Pavement resurfacing from Rte. 20 to I-70.</b>											Engineering:	0	101	0	0	0	0
Route: <b>MO 127</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3S3184</b>												Construction:	0	1,152	0	0	0	0
Length: <b>8.81</b>	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: 1,003 State: 250 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>		Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,253															
County: <b>Saline</b>	<b>Bridge replacement at Muddy Creek. 0.3 mile south of 330th Road and 0.8 mile north of 320th Road. Project involves bridge H0920.</b>											Engineering:	52	149	0	0	0	0
Route: <b>MO 41</b>												R/W:	0	10	0	0	0	0
Job No.: <b>3P3092</b>												Construction:	0	955	0	0	0	0
Length: <b>0.15</b>	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: 892 State: 222 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>		Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With: <b>3S3091</b>		Future Cost: 0 Estimate Total: 1,166															
County: <b>Saline</b>	<b>Bridge rehabilitation over Rte. O and Mexico Sub Railroad. Project involves bridge A2875.</b>											Engineering:	52	37	99	0	0	0
Route: <b>MO 41</b>												R/W:	0	5	0	0	0	0
Job No.: <b>3P3093</b>												Construction:	0	0	1,408	0	0	0
Length: <b>0.10</b>	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,239 State: 310 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b>		Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,601															

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 8

District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Saline	Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D near Marshall. Project involves bridge J0120.					Engineering:	60	131	0	0	0
Route: MO 41						R/W:	0	5	0	0	0
Job No.: 3P3125						Construction:	0	907	0	0	0
Length: 0.32	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 835 State: 208 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP									
TIP #: Let With: 3P3126	Future Cost: 0 Estimate Total: 1,103										
County: Saline	Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041.					Engineering:	70	97	0	0	0
Route: MO 41						R/W:	0	5	0	0	0
Job No.: 3P3126						Construction:	0	765	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 694 State: 173 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP									
TIP #: Let With: 3P3125	Future Cost: 0 Estimate Total: 937										
County: Saline	Pavement resurfacing from Rte. Y to the Blackwater River bridge. \$1,110,000 District Operations funds.					Engineering:	215	759	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 3I3046						Construction:	0	9,777	0	0	0
Length: 14.49	MPO: N					FFOS:	0	1,110	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,482 State: 1,054 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,751										
County: Saline	Pavement resurfacing from Rte. 65 to Oleander Avenue.					Engineering:	5	5	5	84	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 3S3148						Construction:	0	0	0	1,229	0
Length: 11.81	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,058 State: 265 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: STBG									
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,328										
County: Saline	Bridge replacement over I-70, 4.5 miles east of Rte. 127 and 3.2 miles west of Rte. YY near Sweet Springs. Project involves bridge A0128.					Engineering:	136	10	50	161	205
Route: RT K						R/W:	0	0	0	11	0
Job No.: 3S3123						Construction:	0	0	0	0	2,689
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,501 State: 625 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,262										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 9

District Kansas City

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Saline</b>	<b>Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.</b>											Engineering:	5	5	5	42	0	0
Route: <b>RT WW</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3S3171</b>												Construction:	0	0	0	567	0	0
Length: <b>3.43</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>496</b>	State: <b>123</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>624</b>														
County: <b>Saline</b>	<b>Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K.</b>											Engineering:	150	201	271	0	0	0
Route: <b>RT YY</b>	<b>Project involves twin bridges A0129.</b>											R/W:	0	1	0	0	0	0
Job No.: <b>3S3127</b>												Construction:	0	0	2,620	0	0	0
Length: <b>0.12</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,475</b>	State: <b>618</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>3,243</b>														
County: <b>Various</b>	<b>ADA Transition Plan improvements at various locations in the rural Kansas City District.</b>											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0S3022D</b>												Construction:	0	0	0	106	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	100	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>85</b>	State: <b>21</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>106</b>														
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.</b>											Engineering:	4	5	5	25	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3I3021</b>												Construction:	0	0	0	783	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>654</b>	State: <b>164</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>822</b>														
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.</b>											Engineering:	6	25	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3I3066</b>												Construction:	0	670	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>556</b>	State: <b>139</b>	Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>701</b>														

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 10

District Kansas City

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.</b>											Engineering:	0	5	25	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>313072</b>												Construction:	0	0	724	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>603</b> State: <b>151</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>754</b>																
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.</b>											Engineering:	0	5	5	5	25	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>313103</b>												Construction:	0	0	0	0	975	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>812</b> State: <b>203</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,015</b>																
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement repair at various locations in the rural Kansas City District.</b>											Engineering:	0	5	5	25	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3P3099</b>												Construction:	0	0	0	541	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>461</b> State: <b>115</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>576</b>																
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the rural Kansas City District.</b>											Engineering:	0	0	1	0	0	0
Route: <b>Various</b>	<b>\$13,000 Open Container funds.</b>											R/W:	0	0	0	0	0	0
Job No.: <b>3P3100</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	13	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>13</b> State: <b>1</b> Local: <b>0</b>											Payments:	0	0	13	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>14</b>																
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the rural Kansas City District.</b>											Engineering:	0	1	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3P3101</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>13</b> State: <b>1</b> Local: <b>0</b>											Payments:	0	13	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>14</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 11

District Kansas City

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the rural Kansas City District.</b>												Engineering:	0	0	0	1	0	0
Route: <b>Various</b>	<b>\$13,000 Open Container funds.</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3P3102</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	0	13	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>14</b> State: <b>1</b> Local: <b>0</b>												Payments:	0	0	0	14	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>15</b>																	
County: <b>Various</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds.</b>												Engineering:	0	1	1	1	9	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>3P3202</b>													Construction:	0	0	0	0	131	0
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	0	0	100	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>115</b> State: <b>28</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>																		
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>143</b>																	
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.</b>												Engineering:	0	0	0	0	0	0
Route: <b>Various</b>													R/W:	150	0	0	0	0	0
Job No.: <b>5B0800R</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: N											FFOS:	150	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>28,825</b> Local: <b>0</b>												Payments:	49,247	5,765	5,765	5,765	5,765	5,765
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>																		
TIP #:	Let With:	Future Cost: <b>50,001 - 75,000</b> Estimate Total: <b>78,222</b>																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 12

District Kansas City

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City      NON TMA      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	150	3,233	1,241	672	100	0
Total R/W:	150	676	21	29	5	0
Total Construction:	0	34,967	19,222	14,886	9,015	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	41,421	25,021	20,694	14,785	8,476
Total Engineering:	2,067	4,828	1,738	953	647	175
<b>Grand Total:</b>	<b>51,464</b>	<b>46,249</b>	<b>26,759</b>	<b>21,647</b>	<b>15,432</b>	<b>8,651</b>

  

	2020	2021	2022	2023	2024
State	12,833	9,926	8,728	7,547	6,342
AC-State	4,012	6,745	3,732	4,195	0
Local	0	0	0	0	0
Sub-total State	16,845	16,671	12,460	11,742	6,342

  

Federal					
Sub-total Federal	29,404	10,088	9,187	3,690	2,309
<b>Grand Total</b>	<b>46,249</b>	<b>26,759</b>	<b>21,647</b>	<b>15,432</b>	<b>8,651</b>

Project Count: 58

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 1

District Kansas City

Dollars in Thousands

**District Program Summary**  
**Kansas City (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.250	0.250	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.550	0.250	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.250	0.258	0.000	0.000	0.000
Safety - Available	0.784	1.003	0.968	0.967	0.967
Safety - FFOS	0.583	0.013	0.572	0.000	0.000
Safety - Fund Transfers	0.095	0.000	-0.668	0.000	0.000
Safety - Carryover	2.727	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.015	0.090	0.011	-0.021	0.000
Safety - Total Available	4.204	1.106	0.883	0.946	0.967
Safety - Programmed	5.305	0.034	1.910	1.393	0.000
Taking Care Of System - Available	9.070	9.128	21.259	21.897	22.554
Taking Care Of System - FFOS	2.650	1.228	0.100	0.100	0.000
Taking Care Of System - Fund Transfers	8.625	5.099	0.000	0.000	0.000
Taking Care Of System - Carryover	2.715	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.602	0.086	0.325	0.368	0.000
Taking Care Of System - Total Available	23.662	15.541	21.684	22.365	22.554
Taking Care Of System - Programmed	35.866	24.728	10.130	13.392	8.476
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	8.156	0.000	0.000
Flexible & Other - Carryover	-4.235	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	-4.235	0.000	8.156	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	8.653	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	-0.065	0.000	0.000
Statewide Safety - Carryover	-0.005	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-0.005	0.000	-0.065	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

**District Program Summary**  
**Kansas City (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	20.450	16.897	30.658	23.311	23.521
Total Flexible Funds Available	17.695	8.530	-4.554	4.809	0.019
Adjustments	0.617	0.176	0.336	0.347	0.000
Carryovers	-2.224				
Total Available by SFY	38.145	25.427	26.104	28.120	23.540
Total Programmed by SFY	41.421	25.020	20.693	14.785	8.476

DRAFT

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*