



**MoDOT's Northwest District**

**District Program Summary****Statewide Totals**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	926.867	785.559	908.866	760.833	748.947
Total Flexible Funds Available	313.750	187.986	23.090	127.067	-24.037
Adjustments	95.364	7.141	4.898	-3.557	0.000
Carryovers	-286.648				
Total Available by SFY	1,240.617	973.545	931.956	887.900	724.910
Total Programmed by SFY	1,334.575	983.381	924.194	380.379	305.355

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

DRAFT

Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

# PROJECT DESCRIPTION KEY

## 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	99	0	0	0

County: \_\_\_\_\_  
Route: \_\_\_\_\_  
Job No.: \_\_\_\_\_  
Length: \_\_\_\_\_  
Fund Cat: \_\_\_\_\_  
Sec Cat: \_\_\_\_\_  
TIP#: \_\_\_\_\_

MPO: \_\_\_\_\_  
Award Date: \_\_\_\_\_  
Anticipated Fed Cat: \_\_\_\_\_  
Let With: \_\_\_\_\_  
Future Cost: \_\_\_\_\_  
Estimate Total: \_\_\_\_\_

Fed: \_\_\_\_\_  
State: \_\_\_\_\_  
Local: \_\_\_\_\_  
Anticipated Federal Funding Category^  
Estimated cost range beyond 2024.  
Date project is to be awarded to begin construction (Season and calendar year for 2019 & 2020. SFY only beyond 2020).  
Projects let in combination.  
Metropolitan Planning Organization (Y/N).  
Project description and location.  
County location of project.  
Route location of project.  
Project number used to track project costs.  
Total length in 1/100 miles.  
Primary Funding Category.\*  
Secondary Funding Category.\*\*  
Transportation Improvement Program number (MPO projects only).

**\*Primary Funding Category:**  
Take Care of System  
Statewide Interstate & Major Bridge  
Safety  
Statewide Safety  
Flexible & Other  
Amendment 3  
**\*\*Secondary Funding Category:**  
Enhancements  
Low Type Resurfacing  
N - Ada Trans (ADA Transition Plan)  
Preventive Maint (Preventive Maintenance)  
Regional  
Rehab And Reconst (Rehabilitation and Reconstruction)  
Routine Maintenance  
Safety  
Systems Operations  
Thin Lift Overlay  
Urban Safety

**^Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.  
**Earmark** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant program.  
\* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.  
Dollars for construction, utilities and contingency.  
Dollars for right-of-way (land acquisition).  
Dollars to be paid back for accelerating the project or payments to others.  
Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

(All Costs in Thousands)



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING												
Prior Prog.						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County:	Andrew	Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph.				Engineering:	73	113	475	0	0	0
Route:	IS 229					R/W:	0	0	0	0	0	0
Job No.:	113233					Construction:	0	0	6,460	0	0	0
Length:	10.97	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	6,343	State:	705	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	RR-2019-09	Let With:	Future Cost:		0	Estimate Total:	7,121					
County:	Andrew	Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293.				Engineering:	498	469	0	0	0	0
Route:	IS 29					R/W:	10	0	0	0	0	0
Job No.:	113109					Construction:	0	4,866	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	0	State:	5,335	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	BP-2018-02	Let With:	113241	Future Cost:	0	Estimate Total:	5,843					
County:	Andrew	Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292.				Engineering:	15	169	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113241					Construction:	0	1,000	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	1,169	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	BR-2019-01	Let With:	113109	Future Cost:	0	Estimate Total:	1,184					
County:	Andrew	Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.				Engineering:	5	5	5	27	100	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113262					Construction:	0	0	0	0	1,431	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,255	State:	313	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:		Future Cost:		0	Estimate Total:	1,573					
County:	Andrew	Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.				Engineering:	50	52	0	0	0	0
Route:	MO 48					R/W:	0	5	0	0	0	0
Job No.:	1S3133					Construction:	0	505	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	450	State:	112	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:		1S0588	Future Cost:	0	Estimate Total:	612					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019

Section 4 - 1

District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Andrew	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah.											Engineering:	3	8	29	0	0	0
Route: US 59	Project involves bridge A1288.											R/W:	0	0	0	0	0	0
Job No.: 1S3251												Construction:	0	0	370	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 325 State: 82 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 410																	
County: Andrew	Pavement resurfacing from Rte. 71, west of Savannah, to I-29 near Fillmore.											Engineering:	0	15	45	0	0	0
Route: US 59												R/W:	0	0	0	0	0	0
Job No.: 1S3299												Construction:	0	0	595	0	0	0
Length: 6.21	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 524 State: 131 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 655																	
County: Andrew	Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village.											Engineering:	20	47	0	0	0	0
Route: RT DD												R/W:	0	0	0	0	0	0
Job No.: 1S3171												Construction:	0	563	0	0	0	0
Length: 7.61	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 487 State: 123 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: RR-2018-08	Let With: 1S3197, 1S3196	Future Cost: 0 Estimate Total: 630																
County: Andrew	Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.											Engineering:	0	2	6	34	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 1S3305												Construction:	0	0	0	450	0	0
Length: 5.45	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 394 State: 98 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 492																	
County: Andrew	Pavement preservation treatment from Rte. DD, in Savannah, to end of route.											Engineering:	25	27	0	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 1S3248												Construction:	0	248	0	0	0	0
Length: 10.09	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 220 State: 55 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: RR-2019-10	Let With: 1P1043B, 1S3195B, 1S3285	Future Cost: 0 Estimate Total: 300																

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May-20-2019

Section 4 - 2

District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Atchison</b>	Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge											Engineering:	4	5	25	72	0	0
Route: <b>MO 111</b>	A2708.											R/W:	0	0	0	0	0	0
Job No.: <b>1S3203</b>												Construction:	0	0	0	1,011	0	0
Length: <b>0.06</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>891</b> State: <b>222</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,117</b>																	
County: <b>Atchison</b>	Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio.											Engineering:	36	47	0	0	0	0
Route: <b>US 136</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1P3193</b>												Construction:	0	464	0	0	0	0
Length: <b>11.44</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>409</b> State: <b>102</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: <b>1P3274</b> Future Cost: <b>0</b> Estimate Total: <b>547</b>																	
County: <b>Atchison</b>	Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections.											Engineering:	5	36	0	0	0	0
Route: <b>US 136</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1P3274</b>												Construction:	0	455	0	0	0	0
Length: <b>17.11</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>393</b> State: <b>98</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: <b>1P3193</b> Future Cost: <b>0</b> Estimate Total: <b>496</b>																	
County: <b>Atchison</b>	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.											Engineering:	0	40	0	0	0	0
Route: <b>IS 29</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0I3006B</b>												Construction:	0	500	0	0	0	0
Length: <b>108.00</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>485</b> State: <b>55</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>540</b>																	
County: <b>Atchison</b>	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.											Engineering:	0	0	35	0	0	0
Route: <b>IS 29</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0I3007B</b>												Construction:	0	0	515	0	0	0
Length: <b>108.00</b>	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>494</b> State: <b>56</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>550</b>																	

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May-20-2019

Section 4 - 3

District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Atchison	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line.				Engineering:	89	105	308	0	0
Route:	IS 29	Involves twin bridges A2369.				R/W:	0	0	0	0	0
Job No.:	113110					Construction:	0	0	4,307	0	0
Length:	0.25	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,777	State: 943	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,809					
County:	Atchison	Pavement resurfacing from Rte. 111, near Rock Port, to Rte. W.				Engineering:	10	17	85	357	0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	113231					Construction:	0	0	0	4,482	0
Length:	8.56	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	4,446	State: 495	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,951					
County:	Atchison	Bridge rehabilitation over Mill Creek, 0.2 mile south of Rte. Z near Corning. Project involves bridges A2714.				Engineering:	2	6	5	31	108
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	113280					Construction:	0	0	0	0	1,426
Length:	0.03	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,261	State: 315	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,578					
County:	Atchison	Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.				Engineering:	12	23	0	0	0
Route:	RT U					R/W:	0	0	0	0	0
Job No.:	1S3204					Construction:	0	270	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State: 293	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State						
TIP #:	Let With:	1S3070, 1S3162, 1S3071		Future Cost:	0	Estimate Total:	305				
County:	Buchanan	Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.				Engineering:	171	117	0	0	0
Route:	MO 116					R/W:	10	0	0	0	0
Job No.:	1S3129					Construction:	0	1,425	0	0	0
Length:	0.12	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,233	State: 309	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,723					

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Buchanan	Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line.											Engineering:	35	44	0	0	0	0
Route: US 169												R/W:	0	0	0	0	0	0
Job No.: 1S3195B												Construction:	0	429	0	0	0	0
Length: 24.26	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 378	State: 95	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: RR-2019-11	Let With: 1P1043B, 1S3285, 1S3248											Future Cost: 0	Estimate Total: 508					
County: Buchanan	Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick Blvd. (Rte. 6) from Belt Hwy. to I-29.											Engineering:	20	168	0	0	0	0
Route: US 169												R/W:	0	0	0	0	0	0
Job No.: 1S3249												Construction:	0	1,797	0	0	0	0
Length: 5.16	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,572	State: 393	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: RR-2019-04	Let With: 1S3257											Future Cost: 0	Estimate Total: 1,985					
County: Buchanan	Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.											Engineering:	5	163	0	0	0	0
Route: US 169												R/W:	0	0	0	0	0	0
Job No.: 1S3257												Construction:	0	1,646	0	0	0	0
Length: 3.19	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,447	State: 362	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #: RR-2019-05	Let With: 1S3249											Future Cost: 0	Estimate Total: 1,814					
County: Buchanan	Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line near Dearborn.											Engineering:	96	184	0	0	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 113183												Construction:	0	2,533	0	0	0	0
Length: 8.86	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,446	State: 271	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP																
TIP #: RR-2018-02	Let With:											Future Cost: 0	Estimate Total: 2,813					
County: Buchanan	Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and Daviess Counties.											Engineering:	5	148	0	0	0	0
Route: MO 31												R/W:	0	0	0	0	0	0
Job No.: 1S3285												Construction:	0	1,713	0	0	0	0
Length: 75.31	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,488	State: 373	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: RR-2019-11	Let With: 1P1043B, 1S3195B, 1S3248											Future Cost: 0	Estimate Total: 1,866					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Buchanan	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.					Engineering:	64	71	325	0	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P0862						Construction:	0	0	4,436	0	0	0
Length: 5.68	MPO: Y			Fed: 3,866	State: 966	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Awd Date: Fall 20	Anticipated Fed Cat: NHPP		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst												
TIP #: RR-2019-06	Let With:		Future Cost: 0		Estimate Total: 4,896							
County: Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035. \$357,000 Economic Development funds.					Engineering:	1	1	1	0	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P3035Z						Construction:	0	0	0	0	0	0
Length: 0.50	MPO: Y			Fed: 0	State: 359	Local: 0	FFOS:	0	0	357	0	0
Fund Cat: Flexible & Other			Awd Date: N/A	Anticipated Fed Cat: State		Payments:	0	0	357	0	0	0
Sec Cat: Regional												
TIP #: Let With:			Future Cost: 0		Estimate Total: 360							
County: Buchanan	Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, in St. Joseph. Project involves bridges A3664. \$4,500,000 Kansas Department of Transportation.					Engineering:	0	14	67	672	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P3295						Construction:	0	0	0	9,548	0	0
Length: 0.15	MPO: Y			Fed: 5,650	State: 151	Local: 4,500	FFOS:	0	0	0	4,500	0
Fund Cat: Statewide Interstate And Major Bridge			Awd Date: 2022	Anticipated Fed Cat: NHPP		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst												
TIP #: Let With:			Future Cost: 0		Estimate Total: 10,301							
County: Buchanan	Job Order Contracting for asphalt pavement and shoulder repair within the Northwest District.					Engineering:	0	40	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P3298						Construction:	0	500	0	0	0	0
Length: 109.00	MPO: Y			AC-State: 432	State: 108	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Awd Date: Spring 20	Anticipated Fed Cat: STBG		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint												
TIP #: Let With:			Future Cost: 0		Estimate Total: 540							
County: Buchanan	Pavement preservation treatment in eastbound and westbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north), near Easton.					Engineering:	0	20	79	0	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P3310						Construction:	0	0	1,030	0	0	0
Length: 11.08	MPO: Y			AC-State: 903	State: 226	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Awd Date: Fall 20	Anticipated Fed Cat: NHPP		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint												
TIP #: Let With:			Future Cost: 0		Estimate Total: 1,129							

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Buchanan	Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.											Engineering:	79	167	0	0	0	0
Route: MO 6												R/W:	0	0	0	0	0	0
Job No.: 1P3072												Construction:	0	1,966	0	0	0	0
Length: 11.06	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,707 State: 426 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: RR-2018-09	Let With:	Future Cost: 0 Estimate Total: 2,212																
County: Buchanan	Pavement resurfacing from Rte. 169 to Rte. 116 near Gower.											Engineering:	17	37	0	0	0	0
Route: RT E												R/W:	0	0	0	0	0	0
Job No.: 1S3196												Construction:	0	478	0	0	0	0
Length: 8.57	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 411 State: 104 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: RR-2018-09	Let With: 1S3197, 1S3171	Future Cost: 0 Estimate Total: 532																
County: Buchanan	Rehabilitate bridges on various ramp bridges along I-229 and on the Faraon St. bridge over I-29, in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847 and A6284.											Engineering:	0	25	134	0	0	0
Route: RP FRANCIS ST TO IS229N												R/W:	0	0	0	0	0	0
Job No.: 1I3297												Construction:	0	0	1,854	0	0	0
Length: 1.57	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,610 State: 403 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: RR-2018-09	Let With:	Future Cost: 0 Estimate Total: 2,013																
County: Buchanan	Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.											Engineering:	23	59	0	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 1S3197												Construction:	0	757	0	0	0	0
Length: 13.92	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 654 State: 162 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG																
TIP #: RR-2018-10	Let With: 1S3171, 1S3196	Future Cost: 0 Estimate Total: 839																
County: Buchanan	Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.											Engineering:	10	2	10	33	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 1S3058												Construction:	0	0	0	424	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 376 State: 93 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: RR-2018-10	Let With:	Future Cost: 0 Estimate Total: 479																

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Caldwell	Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city limits of Polo.				Engineering:	10	25	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0
Job No.:	1S3195C					Construction:	0	292	0	0	0
Length:	18.41	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	254	State:	63	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3300	Future Cost:	0	Estimate Total:	327						
County:	Caldwell	Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo. Project involves bridge A2167.				Engineering:	2	4	15	51	0
Route:	MO 116					R/W:	0	0	0	0	0
Job No.:	1S3266					Construction:	0	0	0	694	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	611	State:	153	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	766						
County:	Caldwell	Pavement resurfacing and add rumblestrips from Rte. HH, in Kingston, to the Ray County line. \$515,000 Open Container funds.				Engineering:	0	10	25	100	0
Route:	MO 13					R/W:	0	0	0	0	0
Job No.:	1P3306					Construction:	0	0	0	1,316	0
Length:	8.12	MPO:	N			FFOS:	0	0	0	515	0
Fund Cat:	Taking Care Of System	AC-State:	1,161	State:	290	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,451						
County:	Caldwell	Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton.				Engineering:	95	328	0	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	1P3165					Construction:	0	4,623	0	0	0
Length:	13.16	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,961	State:	990	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,046						
County:	Caldwell	Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13, near Hamilton.				Engineering:	0	28	69	298	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	1P3301					Construction:	0	0	0	3,978	0
Length:	11.54	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,498	State:	875	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,373						

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May-20-2019

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Carroll	Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale.	Engineering:	2	4	10	27	0	0		
Route:	MO 139	Project involve bridge R0470.	R/W:	0	0	0	0	0	0		
Job No.:	1S3264		Construction:	0	0	0	364	0	0		
Length:	0.02	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 323 State: 82 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 407									
County:	Carroll	Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges	Engineering:	5	10	40	128	0	0		
Route:	US 24	A2747, A2902, A2903, A2904, A2905, A2907 and A2947.	R/W:	0	0	0	0	0	0		
Job No.:	1P3275		Construction:	0	0	0	1,591	0	0		
Length:	0.43	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 1,415 State: 354 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,774									
County:	Carroll	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.	Engineering:	0	16	40	162	0	0		
Route:	US 24		R/W:	0	0	0	0	0	0		
Job No.:	1P3302		Construction:	0	0	0	2,130	0	0		
Length:	14.68	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State: 1,878 State: 470 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,348									
County:	Carroll	Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.	Engineering:	180	273	0	0	0	0		
Route:	US 24		R/W:	0	5	0	0	0	0		
Job No.:	2P2211		Construction:	0	3,821	0	0	0	0		
Length:	17.44	MPO: N	FFOS:	0	175	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 3,280 State: 819 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,279									
County:	Carroll	Bridge replacement over Branch of Turkey Creek, 1.9 miles west of Rte. F. Project involves bridge W0026.	Engineering:	3	7	12	19	0	0		
Route:	RT C		R/W:	0	0	2	0	0	0		
Job No.:	1S3209		Construction:	0	0	0	239	0	0		
Length:	0.00	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 224 State: 55 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 1S3209C, 1S3209B	Future Cost: 0 Estimate Total: 282									

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Carroll</b>	Bridge replacement over Turkey Creek, 1.9 miles west of Rte. F. Project involves bridge											Engineering:	0	7	12	19	0	0
Route: <b>RT C</b>	W0027.											R/W:	0	0	2	0	0	0
Job No.: <b>1S3209B</b>												Construction:	0	0	0	231	0	0
Length: <b>0.01</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>218</b> State: <b>53</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #: <b>1S3209C, 1S3209</b>	Let With: <b>1S3209C, 1S3209</b>	Future Cost: <b>0</b> Estimate Total: <b>271</b>																
County: <b>Carroll</b>	Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project											Engineering:	3	16	64	80	0	0
Route: <b>RT E</b>	involves bridge L0181.											R/W:	0	0	6	0	0	0
Job No.: <b>1S3207</b>												Construction:	0	0	0	1,081	0	0
Length: <b>0.04</b>	MPO: N	Fed: <b>998</b> State: <b>249</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2022</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>1S3207</b>	Let With: <b>1S3207</b>	Future Cost: <b>0</b> Estimate Total: <b>1,250</b>																
County: <b>Carroll</b>	Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project											Engineering:	3	12	28	33	0	0
Route: <b>RT E</b>	involves bridge L0184.											R/W:	0	0	6	0	0	0
Job No.: <b>1S3208</b>												Construction:	0	0	0	441	0	0
Length: <b>0.01</b>	MPO: N	Fed: <b>417</b> State: <b>103</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2022</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>1S3208</b>	Let With: <b>1S3208</b>	Future Cost: <b>0</b> Estimate Total: <b>523</b>																
County: <b>Carroll</b>	Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project											Engineering:	2	4	12	31	0	0
Route: <b>RT UU</b>	involves bridge N0910.											R/W:	0	0	0	0	0	0
Job No.: <b>1S3259</b>												Construction:	0	0	0	420	0	0
Length: <b>0.03</b>	MPO: N	Fed: <b>374</b> State: <b>93</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2022</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>1S3259</b>	Let With: <b>1S3259</b>	Future Cost: <b>0</b> Estimate Total: <b>469</b>																
County: <b>Carroll</b>	Bridge rehabilitation over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project											Engineering:	2	8	25	95	0	0
Route: <b>RT UU</b>	involves bridge N0859.											R/W:	0	0	0	0	0	0
Job No.: <b>1S3265</b>												Construction:	0	0	0	1,216	0	0
Length: <b>0.08</b>	MPO: N	Fed: <b>1,075</b> State: <b>269</b> Local: <b>0</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2022</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Anticipated Fed Cat: <b>NHPP</b>																	
TIP #: <b>1S3265</b>	Let With: <b>1S3265</b>	Future Cost: <b>0</b> Estimate Total: <b>1,346</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Carroll	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24, near DeWitt.	Engineering:	0	7	11	22	0	0	0	0
Route:	RT V	Project involves bridge Y0492.	R/W:	0	0	2	0	0	0	0	0
Job No.:	1S3209C		Construction:	0	0	0	274	0	0	0	0
Length:	0.01	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 253 State: 63 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: STBG									
TIP #:	Let With: 1S3209, 1S3209B	Future Cost: 0 Estimate Total: 316									
County:	Carroll	ADA Transition Plan improvements in Bogard.	Engineering:	15	1	1	1	6	0	0	0
Route:	RT W		R/W:	0	0	0	0	0	0	0	0
Job No.:	1P2219C		Construction:	0	0	0	0	92	0	0	0
Length:	0.49	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 82 State: 19 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 116									
County:	Carroll	Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.	Engineering:	40	43	59	0	0	0	0	0
Route:	RT Z		R/W:	0	10	0	0	0	0	0	0
Job No.:	2S2185		Construction:	0	0	735	0	0	0	0	0
Length:	0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 678 State: 169 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 887									
County:	Chariton	Bridge rehabilitation over the Chariton river, 0.5 mile south of Rte. O, near Salisbury. Project involves bridge L0344.	Engineering:	25	3	15	245	0	0	0	0
Route:	MO 129		R/W:	0	0	0	0	0	0	0	0
Job No.:	2S0502		Construction:	0	0	0	505	0	0	0	0
Length:	1.27	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 614 State: 154 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 793									
County:	Chariton	Bridge replacement over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.	Engineering:	86	163	206	0	0	0	0	0
Route:	MO 139		R/W:	0	0	0	0	0	0	0	0
Job No.:	1S3157		Construction:	0	0	2,673	0	0	0	0	0
Length:	0.09	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,432 State: 610 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,128									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Chariton	Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.				Engineering:	198	147	0	0	0
Route:	US 24					R/W:	5	0	0	0	0
Job No.:	1P3132					Construction:	0	1,668	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,451	State:	364	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2P2183	Future Cost:	0	Estimate Total:	2,018						
County:	Chariton	Bridge rehabilitation over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick. Project involves bridge G0448.				Engineering:	2	5	18	46	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	1P3270					Construction:	0	0	0	627	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	557	State:	139	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	698						
County:	Chariton	Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.				Engineering:	221	186	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P2183					Construction:	0	2,339	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,020	State:	505	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 1P3132	Future Cost:	0	Estimate Total:	2,746						
County:	Chariton	Bridge rehabilitation over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project involves bridge N0700.				Engineering:	2	2	8	22	0
Route:	RT TT					R/W:	0	0	0	0	0
Job No.:	1S3263					Construction:	0	0	0	285	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	253	State:	64	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	319						
County:	Clinton	Pavement resurfacing from bridge over Horse Fork Creek, in Plattsburg, to 0.8 miles east of Rte. 33 near Lathrop.				Engineering:	52	78	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0
Job No.:	1P1043					Construction:	0	706	0	0	0
Length:	7.37	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	627	State:	157	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	836						

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Clinton	Pavement preservation treatment from Rte. 169 to bridge over Horse Fork Creek, in Plattsburg, and from 0.8 miles east of Rte. 33, near Lathrop, to I-35.				Engineering:	0	34	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0
Job No.:	1P1043B					Construction:	0	349	0	0	0
Length:	9.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	306	State:	77	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	1S3195B, 1S3285, 1S3248	Future Cost:	0	Estimate Total:	383					
County:	Clinton	Pavement resurfacing from DeKalb County line to Shoal Creek, near Cameron.				Engineering:	31	269	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	113016					Construction:	0	3,039	0	0	0
Length:	5.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	2,977	State:	331	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,339				
County:	Clinton	Pavement resurfacing from north of Rte. 116 to Clay County line near Holt.				Engineering:	116	427	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	113018					Construction:	0	5,587	0	0	0
Length:	8.26	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	5,413	State:	601	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	6,130				
County:	Clinton	Pavement preservation treatment from Shoal Creek to 1 mile north of Rte. 116, near Lathrop.				Engineering:	40	50	238	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	113240					Construction:	0	0	3,424	0	0
Length:	7.63	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,341	State:	371	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,752				
County:	Clinton	Intersection Improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds.				Engineering:	0	35	97	0	0
Route:	US 69					R/W:	0	0	0	0	0
Job No.:	1S3341					Construction:	0	0	1,156	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	796	0	0
Fund Cat:	Taking Care Of System	Fed:	1,158	State:	130	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,288				

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Daviess	Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.						Engineering:	10	31	154	649	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 113232							Construction:	0	0	0	8,148	0	0
Length: 14.94	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,084 State: 898 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,992												
County: Daviess	Pavement preservation treatment from I-35 to 4th Street in Trenton.						Engineering:	53	181	0	0	0	0
Route: US 69							R/W:	0	0	0	0	0	0
Job No.: 1P3199							Construction:	0	2,423	0	0	0	0
Length: 34.90	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,083 State: 521 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,657												
County: Daviess	Shoulder repair from I-35 to Trenton city limits.						Engineering:	10	40	0	0	0	0
Route: US 69							R/W:	0	0	0	0	0	0
Job No.: 1P3250							Construction:	0	500	0	0	0	0
Length: 34.90	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 550												
County: Daviess	Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, P0528, and A1152.						Engineering:	53	13	90	0	0	0
Route: RT KK							R/W:	0	0	0	0	0	0
Job No.: 1S3181							Construction:	0	0	1,202	0	0	0
Length: 0.59	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,044 State: 261 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,358												
County: Daviess	Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.						Engineering:	4	4	12	34	0	0
Route: RT Z							R/W:	0	0	0	0	0	0
Job No.: 1S3230							Construction:	0	0	0	450	0	0
Length: 0.03	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 400 State: 100 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 504												

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING												
Prior Prog.						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County: <b>Dekalb</b>	<b>Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville.</b>					Engineering:	6	24	106	0	0	0
Route: <b>MO 33</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S1045</b>						Construction:	0	0	1,423	0	0	0
Length: <b>8.91</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,242</b>	State: <b>311</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,559</b>								
County: <b>Dekalb</b>	<b>Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River.</b>					Engineering:	10	70	284	0	0	0
Route: <b>US 36</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P3237</b>						Construction:	0	0	3,810	0	0	0
Length: <b>14.65</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>3,331</b>	State: <b>833</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>4,174</b>								
County: <b>Dekalb</b>	<b>Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.</b>					Engineering:	10	16	55	0	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S3136</b>						Construction:	0	0	672	0	0	0
Length: <b>0.13</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>595</b>	State: <b>148</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>753</b>								
County: <b>Dekalb</b>	<b>Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.</b>					Engineering:	40	65	0	0	0	0
Route: <b>RT A</b>						R/W:	0	5	0	0	0	0
Job No.: <b>1S3137</b>						Construction:	0	521	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>591</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>631</b>								
County: <b>Dekalb</b>	<b>Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.</b>					Engineering:	77	68	0	0	0	0
Route: <b>RT D</b>						R/W:	0	15	0	0	0	0
Job No.: <b>1S0588</b>						Construction:	0	929	0	0	0	0
Length: <b>0.40</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>810</b>	State: <b>202</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b>1S3133</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,089</b>								

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Gentry</b> Route: <b>US 136</b> Job No.: <b>1P3235</b> Length: <b>24.74</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>5,034</b>	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections.						Engineering: <b>6</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>324</b> <b>0</b> <b>4,594</b> <b>0</b> <b>0</b>
County: <b>Gentry</b> Route: <b>US 169</b> Job No.: <b>1P3106</b> Length: <b>0.14</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,261</b>	Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.						Engineering: <b>11</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>33</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>92</b> <b>0</b> <b>1,125</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Gentry</b> Route: <b>RT YY</b> Job No.: <b>1S0596</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,490</b>	Bridge replacement over Bear Creek, 1.7 miles north of Rte. O near Gentry. Project involves bridge H0551.						Engineering: <b>3</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>75</b> <b>22</b> <b>0</b> <b>0</b> <b>0</b>	<b>106</b> <b>0</b> <b>1,234</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Grundy</b> Route: <b>MO 6</b> Job No.: <b>1P3144</b> Length: <b>1.69</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,220</b>	Pavement resurfacing and ADA Transition Plan improvements in Trenton from 4th Street to Rte. 65. \$350,000 Statewide Transportation Alternative funds.						Engineering: <b>105</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>85</b> <b>5</b> <b>1,025</b> <b>350</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Grundy</b> Route: <b>MO 6</b> Job No.: <b>1P3303</b> Length: <b>34.59</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #:                      Let With:                      Future Cost: <b>0</b> Estimate Total: <b>1,006</b>	Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan, and from east of Rte. 5, north of Milan, to Rte. 129 in Green City. Two disconnected sections.						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>13</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>68</b> <b>0</b> <b>920</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Grundy</b>	<b>Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.</b>											Engineering:	2	11	27	0	0	0
Route: <b>US 65</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1P3252</b>												Construction:	0	0	381	0	0	0
Length: <b>0.02</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>336</b> State: <b>83</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>421</b>																
County: <b>Harrison</b>	<b>Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess, Grundy, Livingston and Linn Counties. Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and Rte. W.</b>											Engineering:	0	227	0	0	0	0
Route: <b>MO 13</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1S3300</b>												Construction:	0	2,961	0	0	0	0
Length: <b>148.94</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,550</b> State: <b>638</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>STBG</b>																
TIP #:	Let With: <b>1S3195C</b>	Future Cost: <b>0</b> Estimate Total: <b>3,188</b>																
County: <b>Harrison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.</b>											Engineering:	0	40	0	0	0	0
Route: <b>IS 35</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0I3006D</b>												Construction:	0	500	0	0	0	0
Length: <b>81.37</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>485</b> State: <b>55</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>540</b>																
County: <b>Harrison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.</b>											Engineering:	0	0	40	0	0	0
Route: <b>IS 35</b>												R/W:	0	0	0	0	0	0
Job No.: <b>0I3007D</b>												Construction:	0	0	515	0	0	0
Length: <b>81.37</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>498</b> State: <b>57</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>555</b>																
County: <b>Harrison</b>	<b>Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.</b>											Engineering:	86	662	0	0	0	0
Route: <b>IS 35</b>												R/W:	0	0	0	0	0	0
Job No.: <b>110914</b>												Construction:	0	8,342	0	0	0	0
Length: <b>14.17</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>8,104</b> State: <b>900</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>																
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>9,090</b>																

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Harrison	Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges										Engineering:	1	9	25	93	0	0
Route:	IS 35	A1896.										R/W:	0	0	0	0	0	0
Job No.:	113242											Construction:	0	0	0	1,199	0	0
Length:	0.05	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,192	State:	134	Local:	0									
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHFP													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,327											
County:	Harrison	Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves										Engineering:	6	5	35	93	0	0
Route:	RT A	bridge A2516.										R/W:	0	0	0	0	0	0
Job No.:	1S3215											Construction:	0	0	0	1,199	0	0
Length:	0.05	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,065	State:	267	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,338											
County:	Harrison	Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton.										Engineering:	3	15	25	0	0	0
Route:	RT EE	Project involves bridge R0075.										R/W:	0	0	0	0	0	0
Job No.:	1S3253											Construction:	0	0	347	0	0	0
Length:	0.02	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	310	State:	77	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	390											
County:	Harrison	Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project										Engineering:	34	51	126	0	0	0
Route:	RT P	involves bridge P0576.										R/W:	0	5	0	0	0	0
Job No.:	1S3158											Construction:	0	0	1,051	0	0	0
Length:	0.02	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	987	State:	246	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,267											
County:	Harrison	Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project										Engineering:	20	10	46	0	0	0
Route:	RT V	involves bridge N0373.										R/W:	0	0	0	0	0	0
Job No.:	1S3122											Construction:	0	0	609	0	0	0
Length:	0.06	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	532	State:	133	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	685											

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District Northwest

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	<b>Holt</b>	<b>Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake.</b>				Engineering:	3	10	23	0	0
Route:	<b>US 159</b>	<b>Project involves bridge A2716.</b>				R/W:	0	0	0	0	0
Job No.:	<b>1P3254</b>					Construction:	0	0	309	0	0
Length:	<b>0.02</b>	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>				Fed: 274 State: 68 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:			0 Estimate Total:	345					
County:	<b>Holt</b>	<b>Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near Fortescue. Project involves bridge A2108.</b>				Engineering:	387	136	0	0	0
Route:	<b>US 159</b>					R/W:	5	0	0	0	0
Job No.:	<b>1P3312</b>					Construction:	0	1,765	0	0	0
Length:	<b>0.04</b>	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>				AC-State: 1,521 State: 380 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 19</b>	Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:	Future Cost:			0 Estimate Total:	2,293					
County:	<b>Holt</b>	<b>Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.</b>				Engineering:	15	10	86	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0
Job No.:	<b>1I3020B</b>					Construction:	0	0	1,212	0	0
Length:	<b>0.03</b>	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>				Fed: 1,177 State: 131 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:			0 Estimate Total:	1,323					
County:	<b>Holt</b>	<b>Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.</b>				Engineering:	113	256	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0
Job No.:	<b>1I3099</b>					Construction:	0	3,160	0	0	0
Length:	<b>0.32</b>	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>				Fed: 0 State: 3,416 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 19</b>	Anticipated Fed Cat:	<b>State</b>						
TIP #:	Let With:	Future Cost:			0 Estimate Total:	3,529					
County:	<b>Holt</b>	<b>Bridge painting over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.</b>				Engineering:	0	10	54	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0
Job No.:	<b>1I3099B</b>					Construction:	0	0	659	0	0
Length:	<b>0.32</b>	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>				Fed: 651 State: 72 Local: 0	Payments:	0	0	0	0	0
Sec Cat:		Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:			0 Estimate Total:	723					

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: <b>Holt</b> Route: <b>IS 29</b> Job No.: <b>113271</b> Length: <b>0.03</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>2,024</b>	Bridge rehabilitation over Rte. 59, 8.1 miles north of Rte. 118, near Craig. Project involves bridge A1907.	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0	6 0 0 0 0	30 0 0 0 0	143 0 1,840 0 0	0 0 0 0 0					
County: <b>Holt</b> Route: <b>IS 29</b> Job No.: <b>113296</b> Length: <b>27.45</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>397</b>	Preventive maintenance on the shoulders from Rte. 59, east of Oregon, to 1.5 miles south of Rte. O near St. Joseph.	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0	27 0 365 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: <b>Holt</b> Route: <b>IS 29</b> Job No.: <b>1P3023B</b> Length: <b>0.04</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>418</b>	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.	Engineering: R/W: Construction: FFOS: Payments:	11 0 0 0 0	3 0 0 0 0	31 0 373 0 0	0 0 0 0 0	0 0 0 0 0					
County: <b>Holt</b> Route: <b>RT B</b> Job No.: <b>1S3061</b> Length: <b>0.10</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,037</b>	Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0	27 0 0 0 0	74 0 921 0 0	0 0 0 0 0	0 0 0 0 0					
County: <b>Holt</b> Route: <b>RT H</b> Job No.: <b>1S3162</b> Length: <b>0.02</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b> TIP #: Let With: <b>1S3070, 1S3204, 1S3071</b> Future Cost: <b>0</b> Estimate Total: <b>407</b>	Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.	Engineering: R/W: Construction: FFOS: Payments:	13 0 0 0 0	33 0 361 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Holt	Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.				Engineering:	19	28	0	0	0
Route:	RT T					R/W:	0	0	0	0	0
Job No.:	1S3070					Construction:	0	321	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	349	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3204, 1S3162, 1S3071	Future Cost:	0	Estimate Total:	368						
County:	Holt	Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.				Engineering:	19	30	0	0	0
Route:	RT T					R/W:	0	0	0	0	0
Job No.:	1S3071					Construction:	0	335	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	365	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With: 1S3070, 1S3204, 1S3162	Future Cost:	0	Estimate Total:	384						
County:	Linn	Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield.				Engineering:	1	10	49	0	0
Route:	MO 11					R/W:	0	0	0	0	0
Job No.:	1S3245					Construction:	0	0	672	0	0
Length:	21.96	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	585	State:	146	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	732						
County:	Linn	Pavement resurfacing and pavement repair rom Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line.				Engineering:	42	117	557	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	1P3236					Construction:	0	0	7,743	0	0
Length:	25.10	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,734	State:	1,683	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,459						
County:	Livingston	Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.				Engineering:	111	230	0	0	0
Route:	MO 190					R/W:	0	0	0	0	0
Job No.:	1S3156					Construction:	0	3,183	0	0	0
Length:	0.21	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	3,413	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With: 1P3114	Future Cost:	0	Estimate Total:	3,524						

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Livingston</b>	<b>Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe.</b>											Engineering:	2	15	27	0	0	0
Route: <b>US 36</b>	<b>Project involves twin bridges A1180.</b>											R/W:	0	0	0	0	0	0
Job No.: <b>1P3255</b>												Construction:	0	0	353	0	0	0
Length: <b>0.03</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>315</b> State: <b>80</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>397</b>																	
County: <b>Livingston</b>	<b>Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the westbound lane from Coon Creek to Parsons Creek.</b>											Engineering:	2	17	106	460	0	0
Route: <b>US 36</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1P3277</b>												Construction:	0	0	0	6,275	0	0
Length: <b>17.34</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,487</b> State: <b>1,371</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>6,860</b>																	
County: <b>Livingston</b>	<b>Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe.</b>											Engineering:	150	282	0	0	0	0
Route: <b>US 65</b>	<b>Project involves bridge A1249.</b>											R/W:	0	0	0	0	0	0
Job No.: <b>1P3114</b>												Construction:	0	3,872	0	0	0	0
Length: <b>0.29</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>4,154</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>State</b>																	
TIP #:	Let With: <b>1S3156</b> Future Cost: <b>0</b> Estimate Total: <b>4,304</b>																	
County: <b>Livingston</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. 5 in Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, and Rte. 129 in Salisbury. \$347,000</b>											Engineering:	27	106	0	0	0	0
Route: <b>US 65</b>	<b>Statewide Transportation Alternative funds.</b>											R/W:	0	10	0	0	0	0
Job No.: <b>1P3287</b>												Construction:	0	424	0	0	0	0
Length: <b>6.56</b>	MPO: N											FFOS:	0	347	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>432</b> State: <b>108</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>567</b>																	
County: <b>Mercer</b>	<b>Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C.</b>											Engineering:	16	2	5	8	14	123
Route: <b>US 136</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1P3225</b>												Construction:	0	0	0	0	0	1,932
Length: <b>7.40</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,667</b> State: <b>417</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>2,100</b>																	

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Mercer	Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in Princeton.	Engineering:	7	2	5	8	14	221			
Route: US 136		R/W:	0	0	0	0	0	0			
Job No.: 1P3226		Construction:	0	0	0	0	0	3,545			
Length: 11.98	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,036 State: 759 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,802										
County: Mercer	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.	Engineering:	6	8	24	0	0	0			
Route: RT BB		R/W:	0	0	0	0	0	0			
Job No.: 1S3161		Construction:	0	0	297	0	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 263 State: 66 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 335										
County: Mercer	Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah. Project involves bridge N0561.	Engineering:	2	2	12	29	0	0			
Route: RT D		R/W:	0	0	0	0	0	0			
Job No.: 1S3279		Construction:	0	0	0	386	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 344 State: 85 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 431										
County: Mercer	Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087.	Engineering:	3	22	40	58	0	0			
Route: RT M		R/W:	0	0	6	0	0	0			
Job No.: 1S3218		Construction:	0	0	0	657	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 628 State: 155 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 786										
County: Nodaway	Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.	Engineering:	7	15	28	52	0	0			
Route: US 136		R/W:	0	0	5	0	0	0			
Job No.: 1P3107		Construction:	0	0	0	664	0	0			
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 612 State: 152 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 771										

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# 2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Nodaway	Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.	Engineering:	4	34	60	101	0	0			
Route: US 136		R/W:	0	0	21	0	0	0			
Job No.: 1P3160		Construction:	0	0	0	1,252	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,175 State: 293 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,472										
County: Nodaway	Pavement resurfacing from 102 River to Rte. 46 near Ravenwood.	Engineering:	27	38	119	0	0	0			
Route: US 136		R/W:	0	0	0	0	0	0			
Job No.: 1P3234		Construction:	0	0	1,557	0	0	0			
Length: 8.22	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,371 State: 343 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,741										
County: Nodaway	Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.	Engineering:	120	59	0	0	0	0			
Route: MO 46		R/W:	0	5	0	0	0	0			
Job No.: 1S0447		Construction:	0	641	0	0	0	0			
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 564 State: 141 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3139, 1S0616, 1S3138	Future Cost: 0 Estimate Total: 825										
County: Nodaway	Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.	Engineering:	92	69	0	0	0	0			
Route: MO 46		R/W:	0	5	0	0	0	0			
Job No.: 1S0616		Construction:	0	766	0	0	0	0			
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 673 State: 167 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3139, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 932										
County: Nodaway	Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.	Engineering:	73	52	0	0	0	0			
Route: MO 46		R/W:	0	9	0	0	0	0			
Job No.: 1S3138		Construction:	0	554	0	0	0	0			
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 492 State: 123 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3139, 1S0616, 1S0447	Future Cost: 0 Estimate Total: 688										

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# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Nodaway	Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves	Engineering:	61	60	0	0	0	0	0	0	0
Route: MO 46	bridge S0921.	R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S3139		Construction:	0	697	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 610 State: 152 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S0616, 1S0447, 1S3138	Future Cost: 0 Estimate Total: 823										
County: Nodaway	Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in	Engineering:	130	287	0	0	0	0	0	0	0
Route: MO 46	Grant City. \$844,000 Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3172		Construction:	0	3,604	0	0	0	0	0	0	0
Length: 24.18	MPO: N	FFOS:	0	844	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,113 State: 778 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,021										
County: Nodaway	Pavement resurfacing from Rte. 113 to Rte. 71 in Maryville.	Engineering:	2	18	69	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3221		Construction:	0	0	926	0	0	0	0	0	0
Length: 11.54	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 811 State: 202 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,015										
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore.	Engineering:	10	75	135	132	0	0	0	0	0
Route: MO 46	Project involves bridge S0918.	R/W:	0	0	9	0	0	0	0	0	0
Job No.: 1S3258		Construction:	0	0	0	1,340	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,353 State: 338 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,701										
County: Putnam	Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City.	Engineering:	0	39	0	0	0	0	0	0	0
Route: MO 129		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3168B		Construction:	0	423	0	0	0	0	0	0	0
Length: 19.94	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 369 State: 93 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: STBG										
TIP #: Let With: 1P3294	Future Cost: 0 Estimate Total: 462										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Putnam	Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville.											Engineering:	4	79	0	0	0	0
Route: MO 129												R/W:	0	0	0	0	0	0
Job No.: 1S3227												Construction:	0	840	0	0	0	0
Length: 11.05	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735 State: 184 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 923																	
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.											Engineering:	1	2	2	2	2	13
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 1P3246												Construction:	0	0	0	0	0	189
Length: 8.44	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 40 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 211																	
County: Putnam	Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.											Engineering:	6	7	21	0	0	0
Route: RT Y												R/W:	0	0	0	0	0	0
Job No.: 1S3163												Construction:	0	0	260	0	0	0
Length: 0.01	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 231 State: 57 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 294																	
County: Putnam	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. Project involves bridge N0133.											Engineering:	2	2	10	31	0	0
Route: RT YY												R/W:	0	0	0	0	0	0
Job No.: 1S3278												Construction:	0	0	0	407	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 361 State: 89 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 452																	
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternative funds.											Engineering:	34	103	109	0	0	0
Route: MO 129												R/W:	0	43	0	0	0	0
Job No.: 1P3168												Construction:	0	0	621	0	0	0
Length: 1.19	MPO: N											FFOS:	0	0	135	0	0	0
Fund Cat: Taking Care Of System	Fed: 701 State: 175 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #: Let With:	Future Cost: 0 Estimate Total: 910																	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING												
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Sullivan	Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.					Engineering:	1	7	21	0	0	0
Route: MO 129						R/W:	0	0	0	0	0	0
Job No.: 1S3247						Construction:	0	0	279	0	0	0
Length: 11.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 246	State: 61	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:			Future Cost: 0	Estimate Total: 308								
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternative funds.					Engineering:	205	175	0	0	0	0
Route: MO 6						R/W:	10	0	0	0	0	0
Job No.: 1P3239						Construction:	0	1,457	0	0	0	0
Length: 0.51	MPO: N					FFOS:	0	1,027	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,306	State: 326	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With: 1S3243			Future Cost: 0	Estimate Total: 1,847								
County: Sullivan	Pavement preservation treatment from Green City to Green Castle.					Engineering:	5	11	0	0	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 1P3294						Construction:	0	90	0	0	0	0
Length: 4.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 81	State: 20	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP										
TIP #: Let With: 1P3168B			Future Cost: 0	Estimate Total: 106								
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$344,000 Statewide Transportation Alternative funds.					Engineering:	180	118	0	0	0	0
Route: RT D						R/W:	10	0	0	0	0	0
Job No.: 1S3243						Construction:	0	997	0	0	0	0
Length: 0.69	MPO: N					FFOS:	0	344	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 892	State: 223	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With: 1P3239			Future Cost: 0	Estimate Total: 1,305								
County: Sullivan	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.					Engineering:	70	135	0	0	0	0
Route: RT PP						R/W:	0	5	0	0	0	0
Job No.: 1S3140						Construction:	0	1,436	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,261	State: 315	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,646								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.	Engineering:	0	1	40	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3126		Construction:	0	0	515	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 445 State: 111 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: HE-2018-01	Let With: Future Cost: 0 Estimate Total: 556										
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.	Engineering:	5	40	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3244		Construction:	0	500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: HE-2019-01	Let With: Future Cost: 0 Estimate Total: 545										
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Northwest District. \$823,000 Statewide Transportation Alternative funds.	Engineering:	35	75	80	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3288		Construction:	0	0	2,215	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	823	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,896 State: 474 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,405										
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	0	2	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3313		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11 State: 1 Local: 0	Payments:	0	10	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 12										
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	0	1	2	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3314		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 12 State: 1 Local: 0	Payments:	0	0	10	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 13										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands





# 2020-2024 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Northwest District.</b>											Engineering:	0	1	1	2	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1P3315</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>13</b> State: <b>1</b> Local: <b>0</b>											Payments:	0	0	0	10	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>14</b>																
County: <b>Various</b>	<b>Safety improvements at various locations in the Northwest District. \$493,000 Open</b>											Engineering:	0	2	50	123	0	0
Route: <b>Various</b>	<b>Container Funds</b>											R/W:	0	0	0	0	0	0
Job No.: <b>1P3316</b>												Construction:	0	0	0	1,510	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	493	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,517</b> State: <b>168</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,685</b>																
County: <b>Various</b>	<b>Curve safety improvements at various locations in the Northwest District.</b>											Engineering:	0	2	3	13	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1P3333</b>												Construction:	0	0	0	127	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>130</b> State: <b>15</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>145</b>																
County: <b>Various</b>	<b>Curve safety improvements at various locations in the Northwest District.</b>											Engineering:	0	3	22	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1P3334</b>												Construction:	0	0	222	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>222</b> State: <b>25</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>247</b>																
County: <b>Various</b>	<b>Upgrade pedestrian facilities to comply with ADA transition plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternative funds.</b>											Engineering:	0	41	247	318	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1S3311</b>												Construction:	0	0	0	2,921	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	893	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,822</b> State: <b>705</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>																	
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,527</b>																

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	169	0	0	0	0	0
Job No.: 5B08000												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 0	State: 44,865	Local: 0					FFOS:	169	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	71,604	8,973	8,973	8,973	8,973	8,973
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #: BR-33	Let With:	Future Cost: 75,001 - 100,000			Estimate Total: 116,638													
County: Worth	Pavement resurfacing from Iowa State line to Rte. 136 near Albany.											Engineering:	0	2	19	52	272	0
Route: US 169												R/W:	0	0	0	0	0	0
Job No.: 1P3304												Construction:	0	0	0	0	3,825	0
Length: 23.24	MPO: N				AC-State: 3,337	State: 833	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 4,170													
County: Worth	Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.											Engineering:	117	227	0	0	0	0
Route: RT YY												R/W:	0	6	0	0	0	0
Job No.: 1S3134												Construction:	0	1,589	0	0	0	0
Length: 0.14	MPO: N				Fed: 0	State: 1,822	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,939													

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



## 2020-2024 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	169	3,087	2,111	6,401	0	0
Total R/W:	219	138	81	0	0	0
Total Construction:	0	89,120	57,824	61,836	6,774	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,823	98,241	67,245	70,819	15,747	19,233
Total Engineering:	5,223	9,544	6,015	5,230	556	681
<b>Grand Total:</b>	<b>77,046</b>	<b>107,785</b>	<b>73,260</b>	<b>76,049</b>	<b>16,303</b>	<b>19,914</b>

  

	2020	2021	2022	2023	2024
State	43,491	20,519	18,809	10,438	11,161
AC-State	7,989	24,164	16,407	3,323	5,740
Local	0	0	4,500	0	0
Sub-total State	51,480	44,683	39,716	13,761	16,901

  

Federal					
Sub-total Federal	56,305	28,577	36,333	2,542	3,013
<b>Grand Total</b>	<b>107,785</b>	<b>73,260</b>	<b>76,049</b>	<b>16,303</b>	<b>19,914</b>

Project Count: 148

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands

**District Program Summary  
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	4.500	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	28.527	11.773	4.500	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	28.697	11.773	9.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	28.527	12.126	9.548	0.000	0.000
Safety - Available	1.137	1.722	1.706	1.706	1.705
Safety - FFOS	0.000	0.000	0.493	0.000	0.000
Safety - Fund Transfers	-1.187	-1.471	-0.430	0.000	0.000
Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.395	0.066	0.000	0.050	0.000
Safety - Total Available	-0.445	0.317	1.769	1.756	1.705
Safety - Programmed	0.000	0.232	1.647	0.000	0.000
Taking Care Of System - Available	22.989	23.167	53.173	54.769	56.412
Taking Care Of System - FFOS	3.087	1.754	1.408	0.000	0.000
Taking Care Of System - Fund Transfers	35.484	26.002	0.000	0.000	0.000
Taking Care Of System - Carryover	-13.036	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.896	5.475	1.991	0.349	0.000
Taking Care Of System - Total Available	49.420	56.398	56.572	55.118	56.412
Taking Care Of System - Programmed	69.714	54.529	59.624	15.747	19.234
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.357	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.242	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.242	0.357	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	0.357	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024*

*Two percent construction contingency applied to construction.*

**District Program Summary  
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	80.944	68.845	67.341	56.874	58.117
Total Flexible Funds Available	0.028	0.633	6.510	7.950	0.033
Adjustments	0.501	5.541	1.991	0.399	0.000
Carryovers	-9.594				
Total Available by SFY	80.972	69.478	73.851	64.824	58.150
Total Programmed by SFY	98.241	67.244	70.819	15.747	19.234

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*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*