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Section 7 – Multimodal Programs

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Modernization and Reform Act of 2012, and state revenue provide the proposed funding for this section. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

This STIP includes anticipated State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds.

Multimodal Estimated Financial Summary – FY 2020-2024

Table 7-1

Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	Total
STAR Fund	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Aviation Program	Federal Cost	\$21,803,000	\$23,878,000	\$28,781,000	\$18,465,000	\$20,355,000	\$113,282,000
	State Cost	\$11,830,000	\$5,796,000	\$4,956,000	\$4,596,000	\$5,316,000	\$32,494,000
	Total	\$33,633,000	\$29,674,000	\$33,737,000	\$23,061,000	\$25,671,000	\$145,776,000
Railroad Program State Supported Passenger Rail Service	State Cost	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$45,500,000
	Total	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$45,500,000
Railroad Program Station Improvements	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Railroad Program Rail Crossing Safety Program	Federal Cost	\$13,071,000	\$5,373,000	\$5,913,000	\$1,338,000	\$1,898,000	\$27,593,000
	State Cost	\$3,575,000	\$1,467,000	\$1,587,000	\$302,000	\$442,000	\$7,373,000
	Total	\$16,646,000	\$6,840,000	\$7,500,000	\$1,640,000	\$2,340,000	\$34,966,000
Transit Program – FTA Section 5304	Federal Cost	\$440,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,800,000
	Total	\$440,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,800,000
Transit Program – FTA Section 5310	Federal Cost	\$6,090,000	\$2,768,000	\$2,768,000	\$2,768,000	\$2,768,000	\$17,162,000
	Total	\$6,090,000	\$2,768,000	\$2,768,000	\$2,768,000	\$2,768,000	\$17,162,000
Transit Program – FTA Section 5311	Federal Cost	\$22,406,900	\$20,285,800	\$20,285,800	\$20,285,800	\$20,285,800	\$103,550,100
	Total	\$22,406,900	\$20,285,800	\$20,285,800	\$20,285,800	\$20,285,800	\$103,550,100
Transit Program – FTA Section 5311 (b)	Federal Cost	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$1,570,000
	Total	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$1,570,000
Transit Program	Federal Cost	\$700,000	\$560,000	\$560,000	\$560,000	\$560,000	\$2,940,000

- FTA Section 5329	State Cost	\$175,000	\$140,000	\$140,000	\$140,000	\$140,000	\$735,000
	Total	\$875,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,675,000
Transit Program - FTA Section 5339	Federal Cost	\$3,566,000	\$2,427,000	\$2,427,000	\$2,427,000	\$2,427,000	\$13,274,000
	Total	\$3,566,000	\$2,427,000	\$2,427,000	\$2,427,000	\$2,427,000	\$13,274,000

Multimodal Estimated Financial Summary – FY 2020-2024

Table 7-1 Continued

Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	Total
Transit Program MEHTAP	State Cost	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$12,343,035
	Total	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$12,343,035
Transit Program Missouri State Transit Assistance	State Cost	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
	Total	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
Waterways Program Port Administration	State Cost	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
	Total	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Waterways Program Ferryboat Operating Assistance	State Cost	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
	Total	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
Waterways Program Port Capital Improvement	State Cost	\$9,400,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$39,400,000
	Total	\$9,400,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$39,400,000
Freight Enhancement Program	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
TOTAL	Federal Cost	\$68,390,900	\$55,945,800	\$61,388,800	\$46,497,800	\$48,947,800	\$281,171,100
	State Cost	\$41,060,482	\$30,983,482	\$30,263,482	\$28,618,482	\$29,478,482	\$160,404,410
	Total	\$109,451,382	\$86,929,282	\$91,652,282	\$75,116,282	\$78,426,282	\$441,575,510

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
STAR Funding	State Funds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

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Aviation

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Aviation

Grant Program Funding - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program (AIP) and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, and Joplin Regional.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA and for the AIP, the Federal Aviation Administration Reauthorization Act of 2018, which includes all federal aviation funding, expires on September 30, 2023. The FAA Reauthorization Act of 2018 continues AIP funding at the same level as it has been at since 2012, as established in the FAA Modernization and Reform Act of 2012.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization formula in FAA Order 5100.39A. This Order will soon be replaced by FAA Order 5090.5, although the new Order is currently in draft form. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors, such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2020-2024
AVIATION PROGRAM**

Table 7-3

District		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Northwest	Federal Cost	4,140,000	2,190,000	9,390,000	1,050,000	1,050,000
	State Cost	0	0	0	0	0
	Local Cost	460,000	243,000	1,043,333	117,000	117,000
	Total	4,600,000	2,433,000	10,433,333	1,167,000	1,167,000
Northeast	Federal Cost	1,050,000	1,050,000	8,833,000	1,050,000	1,050,000
	State Cost	0	0	0	558,000	0
	Local Cost	117,000	117,000	518,000	179,000	117,000
	Total	1,167,000	1,167,000	9,351,000	1,787,000	1,167,000
Kansas City	Federal Cost	2,070,000	2,100,000	1,620,000	4,410,000	1,050,000
	State Cost	225,000	275,000	1,540,000	0	0
	Local Cost	255,000	208,000	307,000	490,000	167,000
	Total	2,550,000	2,583,000	3,467,000	4,900,000	1,167,000
Central	Federal Cost	8,850,000	6,120,000	2,100,000	2,100,000	2,100,000
	State Cost	3,984,000	50,000	175,000	50,000	50,000
	Local Cost	1,359,000	730,000	408,000	283,000	283,000
	Total	14,193,000	6,900,000	2,683,000	2,433,000	2,433,000
St. Louis	Federal Cost	600,000	2,250,000	1,800,000	600,000	600,000
	State Cost	0	0	0	0	225,000
	Local Cost	67,000	250,000	200,000	67,000	92,000
	Total	667,000	2,500,000	2,000,000	667,000	917,000
Southwest	Federal Cost	2,220,000	2,760,000	1,650,000	1,650,000	1,650,000
	State Cost	2,750,000	70,000	0	0	0
	Local Cost	508,000	237,000	183,000	183,000	183,000
	Total	5,478,000	3,067,000	1,833,000	1,833,000	1,833,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2020-2024
AVIATION PROGRAM**

Table 7-3 Continued

District		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Southeast	Federal Cost	2,550,000	7,085,000	3,065,000	2,550,000	7,800,000
	State Cost	1,742,000	617,000	167,000	464,000	167,000
	Local Cost	458,000	798,000	302,000	316,000	867,000
	Total	4,750,000	8,500,000	3,534,000	3,300,000	8,834,000
Statewide	Federal Cost	323,000	323,000	323,000	5,055,000	5,055,000
	State Cost	3,129,000	4,784,000	3,074,000	3,524,000	4,874,000
	Local Cost	333,000	517,000	327,000	903,000	1,053,000
	Total	3,785,000	5,624,000	3,724,000	9,482,000	10,982,000
Total	Federal Cost	21,803,000	23,878,000	28,781,000	18,465,000	20,355,000
	State Cost	11,830,000	5,796,000	4,956,000	4,596,000	5,316,000
	Local Cost	3,557,000	3,100,000	3,288,000	2,538,000	2,829,000
	Total	37,190,000	32,774,000	37,025,000	25,599,000	28,500,000



2020 – 2024 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: NE	Rehabilitate Runway 18/36								
County: Adair									
City: Kirksville	Federal:	State:	Local:						
Mode: Aviation	7933	0	418		0	0	8351	0	0
Agency:	Estimate Total: 8351								
District: SW	Apron Rehabilitation								
County: Barry									
City: Monett	Federal:	State:	Local:						
Mode: Aviation	0	270	30		300	0	0	0	0
Agency:	Estimate Total: 300								
District: SW	Land Acquisition for Runway Extension								
County: Barry									
City: Monett	Federal:	State:	Local:						
Mode: Aviation	720	40	40		800	0	0	0	0
Agency:	Estimate Total: 800								
District: SW	Design for Runway Extension								
County: Barry									
City: Monett	Federal:	State:	Local:						
Mode: Aviation	1260	70	70		0	1400	0	0	0
Agency:	Estimate Total: 1400								
District: CD	Road Relocation for Runway 2/20 Extension								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Aviation	0	125	125		250	0	0	0	0
Agency:	Estimate Total: 250								



2020 – 2024 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: CD	Construct Apron, Reconstruct Taxiway								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Aviation	0	999	111		1110	0	0	0	0
Agency:	Estimate Total: 1110								
District: CD	Rehabilitate Apron								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Aviation	0	125	125		0	0	250	0	0
Agency:	Estimate Total: 250								
District: NW	Construct Taxiway - fix hotspot #1								
County: Buchanan									
City: St. Joseph	Federal:	State:	Local:						
Mode: Aviation	1800	0	200		0	600	1400	0	0
Agency:	Estimate Total: 2000								
District: NW	Rehabilitate Runway 17/35								
County: Buchanan									
City: St. Joseph	Federal:	State:	Local:						
Mode: Aviation	7380	0	820		0	0	8200	0	0
Agency:	Estimate Total: 8200								
District: SE	Runway 18/36 Reconstruction								
County: Butler									
City: Poplar Bluff	Federal:	State:	Local:						
Mode: Aviation	3780	0	420		0	4200	0	0	0
Agency:	Estimate Total: 4200								



2020 – 2024 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: CD	Operate air traffic control tower								
County: Callaway									
City: Jefferson City	Federal:	State:	Local:						
Mode: Aviation	0	250	250		100	100	100	100	100
Agency:	Estimate Total: 500								
District: CD	Land acquisition for runway extension and partial parallel taxiway								
County: Camden									
City: Camdenton	Federal:	State:	Local:						
Mode: Aviation	0	225	25		250	0	0	0	0
Agency:	Estimate Total: 250								
District: CD	Extend Runway 15/33 1000' & Complete Parallel Taxiway								
County: Camden									
City: Camdenton	Federal:	State:	Local:						
Mode: Aviation	2340	0	260		0	2600	0	0	0
Agency:	Estimate Total: 2600								
District: CD	Clearing and Grading for Runway Extension/Parallel taxiway								
County: Camden									
City: Camdenton	Federal:	State:	Local:						
Mode: Aviation	4680	0	520		3000	2200	0	0	0
Agency:	Estimate Total: 5200								
District: KC	Pavement Maintenance								
County: Cass									
City: Harrisonville	Federal:	State:	Local:						
Mode: Aviation	450	225	75		0	750	0	0	0
Agency:	Estimate Total: 750								



2020 – 2024 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget (in thousands)				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: KC	Apron Rehabilitation								
County: Clay									
City: Kansas City Downtown	Federal:	State:	Local:						
Mode: Aviation	0	225	25		250	0	0	0	0
Agency:	Estimate Total: 250								
District: KC	Reconstruct T-Hangar Taxilanes								
County: Clay									
City: Mosby	Federal:	State:	Local:						
Mode: Aviation	1170	0	130		1300	0	0	0	0
Agency:	Estimate Total: 1300								
District: KC	Runway 18/36 Rehabilitation								
County: Clay									
City: Mosby	Federal:	State:	Local:						
Mode: Aviation	3510	0	390		0	0	0	3900	0
Agency:	Estimate Total: 3900								
District: CD	Apron Rehabilitation								
County: Gasconade									
City: Hermann	Federal:	State:	Local:						
Mode: Aviation	0	585	65		650	0	0	0	0
Agency:	Estimate Total: 650								
District: KC	Land Acquisition for runway extension - Phase 3								
County: Jackson									
City: Lee's Summit	Federal:	State:	Local:						
Mode: Aviation	1620	90	90		0	1000	800	0	0
Agency:	Estimate Total: 1800								



2020 – 2024 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SW	General Aviation Development								
County: Jasper									
City: Joplin	Federal:	State:	Local:						
Mode: Aviation	0	1000	111		1111	0	0	0	0
Agency:	Estimate Total: 1111								
District: CD	Runway Pavement Rehabilitation								
County: Laclede									
City: Lebanon	Federal:	State:	Local:						
Mode: Aviation	2160	0	240		2400	0	0	0	0
Agency:	Estimate Total: 2400								
District: SW	Airport layout plan								
County: Lawrence									
City: Mount Vernon	Federal:	State:	Local:						
Mode: Aviation	0	180	20		200	0	0	0	0
Agency:	Estimate Total: 200								
District: NW	Runway 14/32 Reconstruction								
County: Livingston									
City: Chillicothe	Federal:	State:	Local:						
Mode: Aviation	4140	0	460		3600	1000	0	0	0
Agency:	Estimate Total: 4600								
District: CD	Runway 4/22 Pavement Maintenance								
County: Maries									
City: Rolla	Federal:	State:	Local:						
Mode: Aviation	2340	0	260		2600	0	0	0	0
Agency:	Estimate Total: 2600								



2020 – 2024 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SE	Acquire land and obstruction removal for runway extension								
County: New Madrid									
City: New Madrid									
Mode: Aviation	Federal:	State:	Local:		0	0	0	330	0
Agency:	Estimate Total:								
				330					
District: SE	Reconstruct T-Hangar Taxilanes								
County: New Madrid									
City: New Madrid									
Mode: Aviation	Federal:	State:	Local:		0	600	0	0	0
Agency:	Estimate Total:								
				600					
District: SE	Reconstruct and Extend Runway								
County: New Madrid									
City: New Madrid									
Mode: Aviation	Federal:	State:	Local:		0	0	0	0	6000
Agency:	Estimate Total:								
				6000					
District: KC	Apron Rehabilitation								
County: Platte									
City: Kansas City									
Mode: Aviation	Federal:	State:	Local:		0	0	1667	0	0
Agency:	Estimate Total:								
				1667					
District: CD	Master Plan Update								
County: Pulaski									
City: Waynesville									
Mode: Aviation	Federal:	State:	Local:		400	0	0	0	0
Agency:	Estimate Total:								
				400					



2020 – 2024 Aviation Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: CD	Commercial Terminal Facility Improvements								
County: Pulaski									
City: Waynesville	Federal:	State:	Local:						
Mode: Aviation	0	1600	0		1600	0	0	0	0
Agency:	Estimate Total: 1600								
District: SE	Master Plan Update								
County: Scott									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Aviation	0	450	50		0	500	0	0	0
Agency:	Estimate Total: 500								
District: SE	Operate air traffic control tower								
County: Scott									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Aviation	0	835	0		167	167	167	167	167
Agency:	Estimate Total: 835								
District: SE	Construct Perimeter Wildlife Fence								
County: Scott									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Aviation	1330	0	70		0	700	700	0	0
Agency:	Estimate Total: 1400								
District: SL	Master Plan Update								
County: St. Charles									
City: St. Charles SMARTT	Federal:	State:	Local:						
Mode: Aviation	0	225	25		0	0	0	0	250
Agency:	Estimate Total: 250								



2020 – 2024 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SE	Acquire land for runway extension and obstruction removal; clear obstructions								
County: St. Francois									
City: Farmington	Federal:	State:	Local:						
Mode: Aviation	0	1170	130		1300	0	0	0	0
Agency:	Estimate Total: 1300								
District: SL	Land acquisition								
County: St. Louis									
City: Spirit of St. Louis	Federal:	State:	Local:						
Mode: Aviation	1350	0	150		0	0	1500	0	0
Agency:	Estimate Total: 1500								
District: SL	Land acquisition								
County: St. Louis									
City: Spirit of St. Louis	Federal:	State:	Local:						
Mode: Aviation	1800	0	200		0	2000	0	0	0
Agency:	Estimate Total: 2000								
District: SW	Reconstruct West Apron and Rehabilitate Runway								
County: Taney									
City: Branson Downtown	Federal:	State:	Local:						
Mode: Aviation	0	1260	140		1400	0	0	0	0
Agency:	Estimate Total: 1400								
District: NE	Land acquisition and obstruction removal								
County: Warren									
City: Washington Regional	Federal:	State:	Local:						
Mode: Aviation	0	558	62		0	0	0	620	0
Agency:	Estimate Total: 620								



2020 – 2024 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SE	Obstruction Removal								
County: Washington									
City: Potosi	Federal:	State:	Local:						
Mode: Aviation	0	405	45		450	0	0	0	0
Agency:	Estimate Total: 450								
District: CD	Non-primary airport entitlement program								
County: Various									
City: CE District	Federal:	State:	Local:						
Mode: Aviation	9750	0	1082		1833	2000	2333	2333	2333
Agency:	Estimate Total: 10832								
District: KC	Non-primary airport entitlement program								
County: Various									
City: KC District	Federal:	State:	Local:						
Mode: Aviation	4500	0	500		1000	833	1000	1000	1167
Agency:	Estimate Total: 5000								
District: NE	Non-primary airport entitlement program								
County: Various									
City: NE District	Federal:	State:	Local:						
Mode: Aviation	5100	0	568		1167	1167	1000	1167	1167
Agency:	Estimate Total: 5668								
District: NW	Non-primary airport entitlement program								
County: Various									
City: NW District	Federal:	State:	Local:						
Mode: Aviation	4500	0	500		1000	833	833	1167	1167
Agency:	Estimate Total: 5000								



2020 – 2024 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SE	Non-primary airport entitlement program								
County: Various									
City: SE District	Federal:	State:	Local:						
Mode: Aviation	12000	0	1333		2833	2333	2667	2833	2667
Agency:	Estimate Total: 13333								
District: SL	Non-primary airport entitlement program								
County: Various									
City: SL District	Federal:	State:	Local:						
Mode: Aviation	2700	0	301		667	500	500	667	667
Agency:	Estimate Total: 3001								
District: SW	Non-primary airport entitlement program								
County: Various									
City: SW District	Federal:	State:	Local:						
Mode: Aviation	7950	0	883		1667	1667	1833	1833	1833
Agency:	Estimate Total: 8833								
District: State	5010 airport inspections								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	265	0	0		53	53	53	53	53
Agency:	Estimate Total: 265								
District: State	Aircraft rescue fire-fighting (ARFF) training								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	0	270	30		60	60	60	60	60
Agency:	Estimate Total: 300								



2020 – 2024 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: State	Automated weather observing system ongoing maintenance								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	0	500	0		100	100	100	100	100
Agency:	Estimate Total: 500								
District: State	Airport Business Plans & Strategic Plans								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	0	720	80		300	200	100	100	100
Agency:	Estimate Total: 800								
District: State	Pavement Condition Index (PCI) Study								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	1350	150	0		300	300	300	300	300
Agency:	Estimate Total: 1500								
District: State	Lighting Package for State Airports								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	0	2700	300		0	3000	0	0	0
Agency:	Estimate Total: 3000								
District: State	Pavement Maintenance Package for State Airports								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	0	2700	300		0	0	0	0	3000
Agency:	Estimate Total: 3000								



2020 – 2024 Aviation Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: State	Air Service Program								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	0	6000	666		2222	1111	1111	1111	1111
Agency:	Estimate Total: 6666								
District: State	Scoping and design								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	0	6345	705		750	800	2000	2500	1000
Agency:	Estimate Total: 7050								
District: State	State Apportionment Funds								
County: Various									
City: Statewide	Federal:	State:	Local:						
Mode: Aviation	9464	0	1052		0	0	0	5258	5258
Agency:	Estimate Total: 10516								

DRAFT

Railroads

DRAFT

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri is the fourth-most rail intensive state by tonnage carried and 10th largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

Passenger Rail – Twice daily state supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In state fiscal year (SFY) 2018, this service carried more than 173,000 passengers. There is no dedicated funding for state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

To help control costs, MoDOT has increased passenger fares for the Missouri River Runner Service. The following are the latest fare increases: SFY 2012 - 2%; SFY 2013 - 3%; SFY 2014 - 2%; SFY 2017 - 5%; SFY 2018 - 5%; and SFY 2019 – 5%. Increasing fares has helped revenues stay steady while ridership has declined. Ridership has declined largely due to track work and weather related incidents. Since SFY 2016, annual ridership has held steady at around 170,000 passengers.

The Missouri River Runner passenger rail route is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to

the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In 2022, new coaches are expected through another 100 percent federally funded grant.

Table 7-4 Passenger Rail Funding		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Railroad Program State Supported Passenger Rail Service	State Cost	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000
	Total	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total	25,000	25,000	25,000	25,000	25,000

Highway/Rail Crossing Safety Program - There are approximately 3,200 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a safety index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Projects are identified initially through safety data which considers relevant factors used to determine the baseline of possible projects. Factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope depending on funding availability and programming restrictions each fiscal year. Once the projects are ranked, and the amount of available funding is applied, MoDOT works with local communities to determine their willingness to move forward with the suggested safety improvements. Most projects are on local roads. On the average, highway/rail crossing projects cost \$250,000 - \$300,000, resulting in improvement to approximately 25 to 30 crossings per year. Project completion typically takes one year.

Each year, approximately \$6 million of Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and approximately \$1.4 million of state Grade Crossing Safety Account funds are available to improve safety at these crossings. The Grade Crossing Safety Account funds are created from a 25-cent state motor vehicle licensing fee.

Railroads

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
CP	Canadian Pacific
FTRL	Foster Townsend Rail Logistics
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company
WBRW	West Belt Railway

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2020-2024 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding

District		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Northwest	Federal Cost	225,000	1,000,000	0	0	0
	State Cost	25,000	250,000	0	0	0
	Local Cost	0	0	0	0	0
	Total	250,000	1,250,000	0	0	0
Northeast	Federal Cost	2,154,000	0	0	0	0
	State Cost	162,000	0	0	0	0
	Local Cost	0	0	0	0	0
	Total	2,316,000	0	0	0	0
Kansas City	Federal Cost	3,058,000	680,000	400,000	200,000	440,000
	State Cost	130,000	170,000	100,000	50,000	110,000
	Local Cost	0	0	0	0	0
	Total	3,188,000	850,000	500,000	250,000	550,000
Central	Federal Cost	225,000	480,000	0	0	0
	State Cost	25,000	120,000	0	0	0
	Local Cost	0	0	0	0	0
	Total	250,000	600,000	0	0	0
St. Louis	Federal Cost	630,000	0	0	0	0
	State Cost	70,000	0	0	0	0
	Local Cost	0	0	0	0	0
	Total	700,000	0	0	0	0
Southwest	Federal Cost	5,713,000	2,075,000	4,655,000	680,000	800,000
	State Cost	3,014,000	675,000	1,305,000	170,000	200,000
	Local Cost	0	0	0	0	0
	Total	723,000	2,750,000	5,960,000	850,000	1,000,000

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2020-2024 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding Continued

		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Southeast	Federal Cost	450,000	680,000	400,000	0	200,000
	State Cost	50,000	170,000	100,000	0	50,000
	Local Cost	0	0	0	0	0
	Total	500,000	850,000	500,000	0	250,000
Statewide	Federal Cost	616,000	458,000	458,000	458,000	458,000
	State Cost	99,000	82,000	82,000	82,000	82,000
	Local Cost	0	0	0	0	0
	Total	1,140,000	540,000	0	200,000	0
Total	Federal Cost	13,071,000	5,373,000	5,913,000	1,338,000	1,898,000
	State Cost	3,575,000	1,467,000	1,587,000	302,000	442,000
	Local Cost	0	0	0	0	0
	Grand Total	16,646,800	6,840,000	7,500,000	1,640,000	2,340,000



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: NW	Install lights and gates at public UP railroad crossing 605670R								
County: Grundy									
City: Trenton	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Rte A	Estimate Total: 250								
District: NE	Install lights and gates at public KCS railroad crossing 293382F								
County: Randolph									
City: Clark	Federal:	State:	Local:						
Mode: Rail	270	30	0		300	0	0	0	0
Street: Rte P	Estimate Total: 300								
District: NE	Install lights and gates at public KCS railroad crossing 293304Y								
County: Audrain									
City: Farber	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Rte AA	Estimate Total: 250								
District: KC	Install lights and gates at public KCS railroad crossing 293463F								
County: Saline									
City: Marshall	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Co Rd 245	Estimate Total: 250								
District: SW	Install lights and gates at public MNA railroad crossing 434793D								
County: Jasper									
City: Carthage	Federal:	State:	Local:						
Mode: Rail	270	30	0		300	0	0	0	0
Street: Fairview Ave	Estimate Total: 300								



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: SW	Install lights and gates at public MNA railroad crossing 443140B								
County: Vernon									
City: Nevada	Federal:	State:	Local:						
Mode: Rail	270	30	0		300	0	0	0	0
Street: Hickory St	Estimate Total: 300								
District: SW	Install lights and gates at public BNSF railroad crossing 667661M								
County: Webster									
City: Seymour	Federal:	State:	Local:						
Mode: Rail	270	30	0		300	0	0	0	0
Street: Oaklawn	Estimate Total: 300								
District: SW	Install lights and cantilevers at public BNSF railroad crossing 669819E								
County: Greene									
City: Bois D'Arc	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Farm Rd 97	Estimate Total: 250								
District: SW	Corridor project - upgrade two and permanently close three public MNA railroad crossings								
County: Vernon									
City: Sheldon	Federal:	State:	Local:						
Mode: Rail	450	150	0		600	0	0	0	0
Street: Various	Estimate Total: 600								
District: SW	Install gates to newly upgraded lights at public BNSF railroad crossing 673216N								
County: Webster									
City: Sampson	Federal:	State:	Local:						
Mode: Rail	45	5	0		50	0	0	0	0
Street: Rte HH	Estimate Total: 50								



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: SW	Cherokee Rail Corridor CRISI Grant Project								
County: Greene, Christian, Lawrence									
City: Republic, Billings, Marionville	Federal:	State:	Local:						
Mode: Rail	0	1800	800		1800	0	0	0	0
Agency: Corridor Project	Estimate Total: 2600								
District: KC	Corridor Consolidation Project								
County: Saline									
City: Marshall	Federal:	State:	Local:						
Mode: Rail	1888	0	262		1888	0	0	0	0
Street: Corridor Project	Estimate Total: 2150								
District: NE	Replace bridge over railroad and permanently close two BNSF public crossings 005037G								
County: Scotland									
City: Wyaconda	Federal:	State:	Local:						
Mode: Rail	1000	0	0		1000	0	0	0	0
Street: Sycamore St	Estimate Total: 1000								
District: NE	Install lights and gates at public BNSF railroad crossing 005035T								
County: Scotland									
City: Wyaconda	Federal:	State:	Local:						
Mode: Rail	194	22	0		216	0	0	0	0
Street: Co Rd 111	Estimate Total: 216								
District: NE	Install lights and gates at public NS railroad crossing 483565Y								
County: Warren									
City: Truesdale	Federal:	State:	Local:						
Mode: Rail	240	60	0		300	0	0	0	0
Street: Lakepointe Rd	Estimate Total: 300								



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: NE	Install lights and gates at public KCS railroad crossing 293296J								
County: Audrain									
City: Vandalia	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Co Rd 557	Estimate Total:		250						
District: KC	Install lights and gates at public MNA railroad crossing 443032E								
County: Cass									
City: Archie	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Pine St	Estimate Total:		250						
District: CD	Install lights and gates at public UP railroad crossing 442661N								
County: Cole									
City: Jefferson City	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Industrial Dr	Estimate Total:		250						
District: SL	Install lights and gates at public UP railroad crossing 425018L								
County: St. Louis									
City: Brentwood	Federal:	State:	Local:						
Mode: Rail	450	50	0		500	0	0	0	0
Street: Brentwood Blvd	Estimate Total:		500						
District: SL	Install gates to existing lights at public CMR railroad crossing 596298L								
County: Franklin									
City: Union	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Church St	Estimate Total:		250						



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: SW	Upgrade MNA crossing signage with new Stop Yield crossbuck assemblies								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	180	20	0		200	0	0	0	0
Street: Various	Estimate Total: 200								
District: SW	Install lights and gates at public MNA railroad crossing 435122H								
County: Lawrence									
City: Near Aurora	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Farm Rd 2175	Estimate Total: 250								
District: SE	Install lights and gates at public UP railroad crossing 787996H								
County: Stoddard									
City: Near Dexter	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Co Rd 732	Estimate Total: 250								
District: SE	Install lights and gates at public UP railroad crossing 446327G								
County: Stoddard									
City: Near Dexter	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Co Rd 657	Estimate Total: 250								
District: Statewide	Upgrade NS crossing signage with new Stop Yield crossbuck assemblies								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	158	17	0		175	0	0	0	0
Street: Various	Estimate Total: 175								



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: SL	Upgrade CMR crossing signage with new Stop Yield crossbuck assemblies						
County: St. Louis, Franklin							
City: Various	Federal:	State:					
Mode: Rail	45	5	50	0	0	0	0
Street: Various	Estimate Total: 50						
District: SW	Install lights and gates at public AM railroad crossing 667024H						
County: Barry							
City: Purdy	Federal:	State:					
Mode: Rail	225	25	250	0	0	0	0
Street: Washington St	Estimate Total: 250						
District: SW	Upgrade AM crossing signage with new Stop Yield crossbuck assemblies						
County: Barry							
City: Various	Federal:	State:					
Mode: Rail	45	5	50	0	0	0	0
Street: Various	Estimate Total: 50						
District: KC	Install lights, gates, and cantilevers at public KCS railroad crossing 329718F						
County: Jackson							
City: Kansas City	Federal:	State:					
Mode: Rail	360	40	400	0	0	0	0
Street: Front St	Estimate Total: 400						
District: KC	Install lights, gates, and cantilevers at public KCS railroad crossing 328709G						
County: Jackson							
City: Kansas City	Federal:	State:					
Mode: Rail	360	40	400	0	0	0	0
Street: Front St	Estimate Total: 400						



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: SW	Install lights and gates at public AM railroad crossing 667025P								
County: Barry									
City: Purdy	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Rte C	Estimate Total: 250								
District: SW	20/80 split on upgrade								
County: Greene									
City: Springfield	Federal:	State:	Local:						
Mode: Rail	46	6	0		52	0	0	0	0
Street: Sherman Pkwy	Estimate Total: 52								
District: SW	Install lights and gates at public MNA railroad crossing 435086P								
County: Stone									
City: Crane	Federal:	State:	Local:						
Mode: Rail	270	30	0		300	0	0	0	0
Street: Hemphill Ave	Estimate Total: 300								
District: SW	Install side lights at public MNA railroad crossing 435075C								
County: Stone									
City: Elsey	Federal:	State:	Local:						
Mode: Rail	67	8	0		75	0	0	0	0
Street: Rte FF	Estimate Total: 75								
District: SW	Install lights and gates at public BNSF railroad crossing 669805W								
County: Greene									
City: Ash Grove	Federal:	State:	Local:						
Mode: Rail	225	25	0		250	0	0	0	0
Street: Farm Rd 33	Estimate Total: 250								



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	Various	Install LED lights at public KCS crossings							
County:	Various								
City:	Various	Federal:	State:	Local:					
Mode:	Rail	67	8	0	75	0	0	0	0
Street:	Various	Estimate Total: 75							
District:	SL	Install crossing surfaces at public CMR railroad crossings							
County:	St. Louis & Franklin								
City:	Maryland Heights	Federal:	State:	Local:					
Mode:	Rail	135	15	0	150	0	0	0	0
Street:	Various	Estimate Total: 150							
District:	SW	Install LED lights at public BNSF crossings							
County:	Various								
City:	Various	Federal:	State:	Local:					
Mode:	Rail	135	15	0	150	0	0	0	0
Street:	Various	Estimate Total: 150							
District:	Statewide	Preliminary engineering for LED upgrades throughout the state							
County:	Various								
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	120	0	0	0	0
Street:	Various	Estimate Total: 120							
District:	Statewide	Preliminary engineering for Stop Yield signage throughout the state							
County:	Various								
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	120	0	0	0	0
Street:	Various	Estimate Total: 120							



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: Statewide	Preliminary engineering for crossing surfaces throughout the state								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	108	12	0		120	0	0	0	0
Street: Various	Estimate Total: 120								
District: Statewide	Incentive set aside for potential closures of public railroad crossings								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	95	10	0		105	0	0	0	0
Street: Various	Estimate Total: 105								
District: Statewide	Public railroad crossing inventory improvements								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	75	0	0		75	0	0	0	0
Street: Various	Estimate Total: 75								
District: NE	Install lights and gates at public NS railroad crossing 480653Y								
County: Ralls									
City: Monroe City	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	250	0	0	0
Street: Buckeye Rd	Estimate Total: 250								
District: NE	Install lights and gates at public NS railroad crossing 480700E								
County: Monroe									
City: Holliday	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	250	0	0	0
Street: Co Rd 217	Estimate Total: 250								



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: KC	Install cantilevers, lights, and gates at public KCS road crossing 293500F								
County: Lafayette									
City: Blackburn	Federal:	State:	Local:						
Mode: Rail	240	60	0		0	300	0	0	0
Street: Mo 20	Estimate Total: 300								
District: KC	Install lights and gates at public KCS railroad crossing 293502U								
County: Lafayette									
City: Alma	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	250	0	0	0
Street: Rte W	Estimate Total: 250								
District: CD	Install lights and gates at public BNSF railroad crossing 664560R								
County: Crawford									
City: Cuba	Federal:	State:	Local:						
Mode: Rail	240	60	0		0	300	0	0	0
Street: Scott Rd	Estimate Total: 300								
District: SW	Install lights and gates at public BNSF railroad crossing 673253R								
County: Greene									
City: Strafford	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	250	0	0	0
Street: Farm Rd 245	Estimate Total: 250								
District: SW	Install lights and gates at public BNSF railroad crossing 669780D								
County: Dade									
City: Everton	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	250	0	0	0
Street: Co Rd 162	Estimate Total: 250								



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: SW	Corridor project - install lights and gates at three MNA crossings and permanently close two public crossings						
County: Bates							
City: Butler	Federal:	State:					
Mode: Rail	675	325	0	1000	0	0	0
Street: Various	Estimate Total:	1000					
District: SW	Permanently close a public MNA railroad crossing 669556T						
County: Jasper							
City: Joplin	Federal:	State:					
Mode: Rail	0	100	0	100	0	0	0
Street: 5th St	Estimate Total:	100					
District: SW	Install LED lights at public BNSF crossings						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	180	20	0	200	0	0	0
Street: Various	Estimate Total:	200					
District: NW	Install lights and gates at public BNSF railroad crossing 005324U						
County: Carroll							
City: Norborne	Federal:	State:					
Mode: Rail	200	50	0	250	0	0	0
Street: Co Rd 121	Estimate Total:	250					
District: NW	Install lights and gates at public NS railroad crossing 483823B						
County: Carroll							
City: Norborne	Federal:	State:					
Mode: Rail	200	50	0	250	0	0	0
Street: Co Rd 121	Estimate Total:	250					



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: NW	Install lights and gates at public NS railroad crossing 483753N									
County: Chariton										
City: Keytesville	Federal:	State:	Local:							
Mode: Rail	200	50	0			0	250	0	0	0
Street: Hubbard	Estimate Total:		250							
District: SL	Install gates and surface at public UP railroad crossing 445855E									
County: Jefferson										
City: Hillsboro	Federal:	State:	Local:							
Mode: Rail	315	35	0			0	350	0	0	0
Street: Rte P	Estimate Total:		350							
District: SW	Install gates at public BNSF railroad crossing 673269M									
County: Greene										
City: Springfield	Federal:	State:	Local:							
Mode: Rail	240	60	0			0	300	0	0	0
Street: Co Rd 140	Estimate Total:		300							
District: SW	Install gates at public BNSF railroad crossing 669811A									
County: Greene										
City: Bois D'arc	Federal:	State:	Local:							
Mode: Rail	200	50	0			0	250	0	0	0
Street: Rte UU	Estimate Total:		250							
District: SE	Install lights and gates at public PCPA railroad crossing									
County: Pemiscot										
City: Hayti	Federal:	State:	Local:							
Mode: Rail	190	10	0			0	200	0	0	0
Street: Rte D	Estimate Total:		200							



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: SE	Install lights and gates at public PCPA railroad crossing 665670E								
County: Pemiscot									
City: Hayti	Federal:	State:	Local:						
Mode: Rail	190	10	0		0	200	0	0	0
Street: Rte J	Estimate Total: 200								
District: SL	Install gates at public CMR railroad crossing 596323S								
County: St. Louis									
City: Maryland Heights	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	250	0	0	0
Street: Warson Rd	Estimate Total: 250								
District: SE	Install lights and gates at public BNSF railroad crossing 665539N								
County: Pemiscot									
City: Hayti	Federal:	State:	Local:						
Mode: Rail	240	60	0		0	300	0	0	0
Street: Gettings Ln	Estimate Total: 300								
District: SE	Install lights and gates at public BNSF railroad crossing 665561B								
County: Pemiscot									
City: Portageville	Federal:	State:	Local:						
Mode: Rail	240	60	0		0	300	0	0	0
Street: Rte YY	Estimate Total: 300								
District: KC	Install lights and gates at public KCS railroad crossing 293544F								
County: Lafayette									
City: Odessa	Federal:	State:	Local:						
Mode: Rail	240	60	0		0	300	0	0	0
Street: Blue Book Rd	Estimate Total: 300								



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: CD	Install lights and gates at public KCS railroad crossing 293421U								
County: Howard									
City: Glasgow	Federal:	State:	Local:						
Mode: Rail	240	60	0		0	300	0	0	0
Street: 8th Street	Estimate Total: 300								
District: NW	Install lights and gates at public NS railroad crossing 483767W								
County: Chariton									
City: Brunswick	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	250	0	0	0
Street: Co Rd 403 / Bourgmond	Estimate Total: 250								
District: NW	Install lights and gates at public BNSF railroad crossing 005133J								
County: Linn									
City: Bucklin	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	250	0	0	0
Street: Meadow Rd	Estimate Total: 250								
District: SL	Install Cantilevers at public BNSF railroad crossing 664297S								
County: St. Louis									
City: Webster Groves	Federal:	State:	Local:						
Mode: Rail	80	20	100		0	100	0	0	0
Street: Big Bend Blvd	Estimate Total: 200								
District: SE	Install lights and gates at public UP railroad crossing 446324L								
County: Stoddard									
City: Fisk	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	250	0	0	0
Street: Co Rd 691	Estimate Total: 250								



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: Statewide	Preliminary engineering for LED upgrades throughout the state						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	90	30	0	120	0	0	0
Street: Various	Estimate Total: 120						
District: Statewide	Preliminary engineering for Stop Yield signage throughout the state						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	90	30	0	120	0	0	0
Street: Various	Estimate Total: 120						
District: Statewide	Preliminary engineering for crossing surfaces throughout the state						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	108	12	0	120	0	0	0
Street: Various	Estimate Total: 120						
District: Statewide	Incentive set aside for potential closures of public railroad crossings						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	95	10	0	105	0	0	0
Street: Various	Estimate Total: 105						
District: Statewide	Public railroad crossing inventory improvements						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	75	0	0	75	0	0	0
Street: Various	Estimate Total: 75						



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: NW	Install lights and gates at public NS railroad crossing 483697J								
County: Randolph									
City: Moberly	Federal:	State:	Local:						
Mode: Rail	240	60	0		0	0	300	0	0
Street: Coates St	Estimate Total:		300						
District: KC	Install LED street lights and Crossbuck Stop Yield assemblies at public KAW railroad crossings								
County: Clay									
City: Kansas City	Federal:	State:	Local:						
Mode: Rail	90	10	0		0	0	100	0	0
Street: Bedford Rd	Estimate Total:		100						
District: SW	Corridor project - upgrade two crossings and permanently close two AM railroad crossings.								
County: Barry									
City: Seligman	Federal:	State:	Local:						
Mode: Rail	450	110	0		0	0	560	0	0
Street: Various	Estimate Total:		560						
District: SE	Install lights and gates at public UP railroad crossing 787967X								
County: Dunklin									
City: Campbell	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	250	0	0
Street: Co Rd 214	Estimate Total:		250						
District: SW	Install lights and gates at public BNSF railroad crossing 673320H								
County: Lawrence									
City: Verona	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	250	0	0
Street: Co Rd 1130	Estimate Total:		250						



2020 – 2024 Railroads Anticipated Project Schedule *Projects in thousands of dollars*

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: SW	Install lights and gates at public BNSF railroad crossing 673319N								
County: Lawrence									
City: Verona	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	250	0	0
Street: Co Rd 1140	Estimate Total:		250						
District: NE	Install lights and gates at public NS railroad crossing 483677X								
County: Randolph									
City: Clark	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	250	0	0
Street: Co Rd 2795	Estimate Total:		250						
District: SW	Install new lights, cantilevers, & intersection improvements at public BNSF crossing 664172S								
County: Greene									
City: Springfield	Federal:	State:	Local:						
Mode: Rail	800	200	0		0	0	1000	0	0
Street: National / Division	Estimate Total:		1000						
District: SW	Install lights and gates at public BNSF railroad crossing 667851R								
County: Howell									
City: Willow Springs	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	250	0	0
Street: Co Rd 5500	Estimate Total:		250						
District: SW	Install lights and gates at public KCS railroad crossing 329957F								
County: Vernon									
City: Richards	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	250	0	0
Street: Stockade Rd	Estimate Total:		250						



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: KC	Install lights and gates at public BNSF railroad crossing 005326H								
County: Ray									
City: Hardin	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	250	0	0
Street: Hisinger Lake Rd	Estimate Total:	250							
District: NE	Cost share for a bridge replacement and two crossing closures								
County: Clark									
City: Wyaconda	Federal:	State:	Local:						
Mode: Rail	800	200	0		0	0	1000	0	0
Street: Various	Estimate Total:	1000							
District: KC	Install lights and gates at public NS railroad crossing 483824H								
County: Ray									
City: Hardin	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	250	0	0
Street: Hisinger Lake Rd	Estimate Total:	250							
District: SW	Install lights and gates and obtain a closure at public KCS railroad crossing 330015A, 330016G								
County: Jasper									
City: Asbury	Federal:	State:	Local:						
Mode: Rail	400	100	0		0	0	500	0	0
Street: Co Rd 300, Nutmeg Rd	Estimate Total:	500							
District: Statewide	Preliminary engineering for LED upgrades throughout the state								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	90	30	0		0	0	120	0	0
Street: Various	Estimate Total:	120							



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Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: Statewide	Preliminary engineering for Stop Yield signage throughout the state						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	90	30	0	0	120	0	0
Street: Various	Estimate Total: 120						
District: Statewide	Preliminary engineering for crossing surfaces throughout the state						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	108	12	0	0	120	0	0
Street: Various	Estimate Total: 120						
District: Statewide	Incentive set aside for potential closures of public railroad crossings						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	95	10	0	0	105	0	0
Street: Various	Estimate Total: 105						
District: Statewide	Public railroad crossing inventory improvements						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	75	0	0	0	75	0	0
Street: Various	Estimate Total: 75						
District: SW	Install lights and gates at public MNA railroad crossing 435055R						
County: Stone							
City: Galena	Federal:	State:					
Mode: Rail	200	50	0	0	0	250	0
Street: Rayley Creek Rd South	Estimate Total: 250						



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: SL	Install lights and gates at public BNSF railroad crossing 663871N								
County: Jefferson									
City: Barnhart	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	0	250	0
Street: Marble Springs Rd	Estimate Total: 250								
District: KC	Install lights and gates at public NS railroad crossing 483840S								
County: Ray									
City: Henrietta	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	0	250	0
Street: Main St	Estimate Total: 250								
District: SW	Install gates at public MNA railroad crossing 443252A								
County: Jasper									
City: Jasper	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	0	250	0
Street: Rte M	Estimate Total: 250								
District: SW	Install gates & cantilevers at public MNA railroad crossing 443233V								
County: Barton									
City: Jasper	Federal:	State:	Local:						
Mode: Rail	280	70	0		0	0	0	350	0
Street: Co Rd 126	Estimate Total: 350								
District: Statewide	Preliminary engineering for LED upgrades throughout the state								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	90	30	0		0	0	0	120	0
Street: Various	Estimate Total: 120								



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: Statewide	Preliminary engineering for Stop Yield signage throughout the state						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	90	30	0	0	0	120	0
Street: Various	Estimate Total: 120						
District: Statewide	Preliminary engineering for crossing surfaces throughout the state						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	108	12	0	0	0	120	0
Street: Various	Estimate Total: 120						
District: Statewide	Incentive set aside for potential closures of public railroad crossings						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	95	10	0	0	0	105	0
Street: Various	Estimate Total: 105						
District: Statewide	Public railroad crossing inventory improvements						
County: Various							
City: Various	Federal:	State:					
Mode: Rail	75	0	0	0	0	75	0
Street: Various	Estimate Total: 75						
District: SE	Install lights and gates at public UP railroad crossing 789115B						
County: Stoddard							
City: Dexter	Federal:	State:					
Mode: Rail	200	50	0	0	0	0	250
Street: Ray St	Estimate Total: 250						



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: NE	Install lights and gates at public NS railroad crossing 480611M								
County: Marion									
City: Hannibal	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	0	0	250
Street: Ely St	Estimate Total: 250								
District: SW	Greene County public crossing consolidation and upgrade project 667615L, 667614E, 667616T								
County: Greene									
City: Rogersville	Federal:	State:	Local:						
Mode: Rail	600	150	0		0	0	0	0	750
Street: Co Rd 166, 241, 243	Estimate Total: 750								
District: KC	Install gates at public MNA railroad crossing 443014G								
County: Cass									
City: Harrisonville	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	0	0	250
Street: Co Rd 263 Anaconda	Estimate Total: 250								
District: KC	Install gates & cantilevers at public MNA railroad crossing 442998S								
County: Cass									
City: Pleasant Hill	Federal:	State:	Local:						
Mode: Rail	240	60	0		0	0	0	0	300
Street: Rte P	Estimate Total: 300								
District: SE	Install gates at public UP railroad crossing 446276Y								
County: Butler									
City: Poplar Bluff	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	0	0	250
Street: Co Rd 603	Estimate Total: 250								



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: SL	Install gates at public CMR railroad crossing 596283W								
County: Franklin									
City: Villa Ridge	Federal:	State:	Local:						
Mode: Rail	200	50	0		0	0	0	0	250
Street: Rte M	Estimate Total: 250								
District: Statewide	Preliminary engineering for LED upgrades throughout the state								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	90	30	0		0	0	0	0	120
Street: Various	Estimate Total: 0								
District: Statewide	Preliminary engineering for Stop Yield signage throughout the state								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	90	30	0		0	0	0	0	120
Street: Various	Estimate Total: 0								
District: Statewide	Preliminary engineering for crossing surfaces throughout the state								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	108	12	0		0	0	0	0	120
Street: Various	Estimate Total: 0								
District: Statewide	Incentive set aside for potential closures of public railroad crossings								
County: Various									
City: Various	Federal:	State:	Local:						
Mode: Rail	95	10	0		0	0	0	0	105
Street: Various	Estimate Total: 0								



2020 – 2024 Railroads Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	Statewide	Public railroad crossing inventory improvements							
County:	Various								
City:	Various	Federal:	State:	Local:					
Mode:	Rail	75	0	0	0	0	0	0	75
Street:	Various	Estimate Total:			0				

DRAFT

DRAFT

DRAFT

Transit

DRAFT

Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 60 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 35 public transit providers and more than 160 specialized transportation providers. Some form of public transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a state of good repair (SGR) for Missouri's public transportation assets. Transit asset management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and MPOs to develop the MoDOT State Sponsored Group Transit Asset Management (TAM) Plan, including the state TAM targets.

In the 2020-2024 STIP, MoDOT has programmed projects to move MoDOT towards the federal transit asset management targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment, rolling stock and make facility improvements. Annual applications exceed funding availability and awards are evaluated based on transit needs.

Statewide Transit Planning Grants

Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

Table 7-6 Section 5304 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Section 5304	Federal Assistance	440,000	340,000	340,000	340,000	340,000
	Non-Federal Match	110,000	85,000	85,000	85,000	85,000
	Total	550,000	425,000	425,000	425,000	425,000



2020 – 2024 Transit
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	Statewide	5304 - Statewide transit planning and technical assistance (activities)							
County:	Statewide								
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	1800	0	450	550	425	425	425	425
Agency:	Various	Estimate Total: 2250							

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. A portion of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once the Metropolitan Planning Organization's (MPO) for these areas have awarded apportioned funds. Section 5310 funds apportioned to rural and small urban urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

Table 7-7 Section 5310 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Section 5310	MoDOT Administered Federal Funds	6,090,000	2,768,000	2,768,000	2,768,000	2,768,000
	Local Match	2,610,000	1,142,000	1,142,000	1,142,000	1,142,000
	Total	8,700,000	3,910,000	3,910,000	3,910,000	3,910,000

Rural fund priorities are selected and programmed directly by MoDOT on the basis of applications. Eligible applications for what FTA defines as “traditional projects” are first reviewed and prioritized by MoDOT to attain the Section 5310 program’s 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of “traditional projects”, the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other “traditional” Section 5310 eligible project types.

In selecting “traditional” projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.



2020 – 2024 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: SL	5310 - Capital assistance funds for transit vehicles in the St. Louis large urban area (yearly application)								
County: Various									
City: St. Louis	Federal:	State:	Local:		1625	1170	1170	1170	1170
Mode: Transit	5044	0	1261						
Agency: Various	Estimate Total:	6305							
District: SW	5310 - Capital assistance funds for transit vehicles in the Springfield large urban area (yearly application)								
County: Greene									
City: Springfield	Federal:	State:	Local:		425	240	240	240	240
Mode: Transit	1108	0	277						
Agency: Various	Estimate Total:	1385							
District: Statewide	5310 - Capital assistance funds for bus replacement/expansion in State of Missouri rural areas (yearly application)								
County: Statewide									
City: Statewide	Federal:	State:	Local:		3750	1300	1300	1300	1300
Mode: Transit	7160	0	1790						
Agency: Various	Estimate Total:	8950							
District: NW/SW/SE/CD	5310 - Operating assistance funds for transportation services for elderly and individuals with disabilities in State of Missouri small urban areas (yearly application)								
County: Various									
City: Various	Federal:	State:	Local:		2900	1200	1200	1200	1200
Mode: Transit	3850	0	3850						
Agency: Various	Estimate Total:	7700							

Rural Transit Assistance Program Federal Transit Administration Section 5311

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The department may use up to 10 percent of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

Rural Transit Assistance Program

Federal Transit Administration Section 5311

Table 7-8 Section 5311 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Section 5311	Federal Assistance	22,406,900	20,285,800	20,285,800	20,285,800	20,285,800
	Local Match	18,528,900	17,394,600	17,394,600	17,394,600	17,394,600
	Total	40,935,800	37,680,400	37,680,400	37,680,400	37,680,400



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SE	5311 - Operating assistance for rural public transportation								
County:	Cape Girardeau									
City:	Cape Girardeau	Federal:	State:	Local:						
Mode:	Transit	1102	0	1102	440.8	440.8	440.8	440.8	440.8	
Agency:	Cape Girardeau County Transit Authority	Estimate Total: 2204								
District:	SE	5311 - Operating assistance for rural public transportation								
County:	Stoddard									
City:	Bloomfield	Federal:	State:	Local:						
Mode:	Transit	167.5	0	167.5	67	67	67	67	67	
Agency:	City of Bloomfield	Estimate Total: 335								
District:	SW	5311 - Operating assistance for rural public transportation								
County:	Jasper									
City:	Carthage	Federal:	State:	Local:						
Mode:	Transit	167.5	0	167.5	67	67	67	67	67	
Agency:	City of Carthage	Estimate Total: 335								
District:	SW	5311 - Operating assistance for rural public transportation								
County:	Henry									
City:	Clinton	Federal:	State:	Local:						
Mode:	Transit	330	0	330	132	132	132	132	132	
Agency:	City of Clinton	Estimate Total: 660								
District:	SW	5311 - Operating assistance for rural public transportation								
County:	Cedar									
City:	Eldorado Springs	Federal:	State:	Local:						
Mode:	Transit	340	0	340	136	136	136	136	136	
Agency:	City of Eldorado Springs	Estimate Total: 680								



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	KC	5311 - Operating assistance for rural public transportation							
County:	Clay								
City:	Excelsior Springs	Federal:	State:	Local:					
Mode:	Transit	480	0	480	192	192	192	192	
Agency:	City of Excelsior Springs	Estimate Total:	960						
District:	SE	5311 - Operating assistance for rural public transportation							
County:	Texas								
City:	Houston	Federal:	State:	Local:					
Mode:	Transit	330	0	330	132	132	132	132	
Agency:	City of Houston	Estimate Total:	660						
District:	SW	5311 - Operating assistance for rural public transportation							
County:	Barton								
City:	Lamar	Federal:	State:	Local:					
Mode:	Transit	295	0	295	118	118	118	118	
Agency:	City of Lamar	Estimate Total:	590						
District:	SW	5311 - Operating assistance for rural public transportation							
County:	Lawrence								
City:	Mt. Vernon	Federal:	State:	Local:					
Mode:	Transit	350	0	350	140	140	140	140	
Agency:	City of Mt. Vernon	Estimate Total:	700						
District:	SW	5311 - Operating assistance for rural public transportation							
County:	Vernon								
City:	Nevada	Federal:	State:	Local:					
Mode:	Transit	140	0	140	56	56	56	56	
Agency:	City of Nevada	Estimate Total:	280						



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget							
						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024			
District:	SE	5311 - Operating assistance for rural public transportation				100	100	100	100	0			
County:	New Madrid												
City:	New Madrid	Federal:	State:	Local:									
Mode:	Transit	250	0	250									
Agency:	City of New Madrid	Estimate Total: 500											
District:	SE	5311 - Operating assistance for rural public transportation				160	160	160	160	160			
County:	Howell												
City:	West Plains	Federal:	State:	Local:									
Mode:	Transit	400	0	400									
Agency:	City of West Plains	Estimate Total: 800											
District:	SE	5311 - Operating assistance for rural public transportation				614	614	614	614	614			
County:	Dunklin												
City:	Doniphan	Federal:	State:	Local:									
Mode:	Transit	1535	0	1535									
Agency:	Dunklin County Transit Service, Inc.	Estimate Total: 3070											
District:	SE	5311 - Operating assistance for rural public transportation				67	67	67	67	67			
County:	Texas												
City:	Licking	Federal:	State:	Local:									
Mode:	Transit	167.5	0	167.5									
Agency:	Licking Bridge Builders	Estimate Total: 335											
District:	NE	5311 - Operating assistance for rural public transportation				64	64	64	64	64			
County:	Macon												
City:	Macon	Federal:	State:	Local:									
Mode:	Transit	160	0	160									
Agency:	Macon Area Chamber of Commerce	Estimate Total: 320											



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SE	5311 - Operating assistance for rural public transportation							
County:	Mississippi								
City:	East Prairie	Federal:	State:	Local:					
Mode:	Transit	800	0	800	320	320	320	320	
Agency:	Mississippi County Transit System	Estimate Total:	1600						
District:	Statewide	5311 - Operating assistance for rural public transportation							
County:	Statewide								
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	47800	0	47800	19120	19120	19120	19120	
Agency:	OATS, Inc.	Estimate Total:	95600						
District:	KC	5311 - Operating assistance for rural public transportation							
County:	Ray								
City:	Richmond	Federal:	State:	Local:					
Mode:	Transit	1725	0	1725	690	690	690	690	
Agency:	Ray County Transportation	Estimate Total:	3450						
District:	SE	5311 - Operating assistance for rural public transportation							
County:	Ripley								
City:	Doniphan	Federal:	State:	Local:					
Mode:	Transit	925	0	925	370	370	370	370	
Agency:	Ripley County Transit	Estimate Total:	1850						
District:	SE	5311 - Operating assistance for rural public transportation							
County:	Scott								
City:	Sikeston	Federal:	State:	Local:					
Mode:	Transit	900	0	900	360	360	360	360	
Agency:	Scott County Transportation System	Estimate Total:	1800						



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	CD	5311 - Operating assistance for rural public transportation							
County:	Callaway								
City:	Fulton	Federal:	State:	Local:					
Mode:	Transit	1350	0	1350	540	540	540	540	
Agency:	SERVE, Inc.	Estimate Total:	2700						
District:	SE	5311 - Operating assistance for rural public transportation							
County:	Statewide								
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	16750	0	16750	6700	6700	6700	6700	
Agency:	Southeast Missouri Transportation System (SMTS)	Estimate Total:	33500						
District:	Various	5311 - Professional services for oversight and compliance of FTA subrecipients and programs							
County:	Statewide								
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	900	0	0	300	300	300	0	
Agency:		Estimate Total:	900					0	
District:	Various	5311 - Administration funds for a transit grant management system to be procured in fiscal year 2019 (estimate)							
County:	Statewide								
City:		Federal:	State:	Local:					
Mode:	Transit	875	0	0	175	175	175	175	
Agency:		Estimate Total:	875						
District:	Various	5311 - Capital assistance for transit vehicles and operating assistance for rural public transportation from unused administration funds.							
County:	Statewide								
City:	Various	Federal:	State:	Local:					
Mode:	Transit	8890.4	0	222.6	3722.6	1847.6	1847.6	1847.6	
Agency:	5311 Rural Transportation Providers	Estimate Total:	11113						



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget					
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
District:	Various	5311(f) - Operating assistance for intercity bus transportation			231	231	231	231	231	
County:	Statewide									
City:	Various	Federal:	State:	Local:						
Mode:	Transit	577.5	0	577.5						
Agency:	Burlington Trailways	Estimate Total: 1155								
District:	Various	5311(f) - Operating assistance for intercity bus transportation			2774.8	2774.8	2774.8	2774.8	2774.8	
County:	Statewide									
City:	Various	Federal:	State:	Local:						
Mode:	Transit	6937	0	6937						
Agency:	Greyhound	Estimate Total: 13874								
District:	Various	5311(f) - Operating assistance for intercity bus transportation			412.6	412.6	412.6	412.6	412.6	
County:	Statewide									
City:	Various	Federal:	State:	Local:						
Mode:	Transit	1031.5	0	1031.5						
Agency:	Jefferson Lines	Estimate Total: 2063								
District:	Various	5311(f) - Operating assistance for intercity bus transportation			1195.6	1195.6	1195.6	1195.6	1195.6	
County:	Statewide									
City:	Various	Federal:	State:	Local:						
Mode:	Transit	2989	0	2989						
Agency:	OATS, Inc.	Estimate Total: 5978								
District:	Various	5311(f) - Replacement of one transit vehicle exceeding useful life			509.9	0	0	0	0	
County:	Statewide									
City:	Various	Federal:	State:	Local:						
Mode:	Transit	407.9	0	102						
Agency:	Burlington Trailways	Estimate Total: 509.9								



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget					
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
District:	Various	5311(f) - Replacement of three transit vehicles exceeding useful life			1203.8	0	0	0	0	
County:	Statewide									
City:	Various	Federal:	State:	Local:						
Mode:	Transit	963	0	240.8						
Agency:	Jefferson Lines	Estimate Total:			1203.8					
District:	Various	5311(f) - Replacement of three transit vehicle exceeding useful life			1505.8	0	0	0	0	
County:	Statewide									
City:	Various	Federal:	State:	Local:						
Mode:	Transit	1204.6	0	301.2						
Agency:	Greyhound	Estimate Total:			1505.8					
District:	Various	5311(f) - Capital assistance for purchase of transit vehicles			577.1	0	0	0	0	
County:	Statewide									
City:	Columbia	Federal:	State:	Local:						
Mode:	Transit	461.7	0	115.4						
Agency:	OATS, Inc.	Estimate Total:			577.1					

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

Table 7-9 Section 5311 (b) Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Section 5311 (b)	Federal Assistance	314,000	314,000	314,000	314,000	314,000
	Total	314,000	314,000	314,000	314,000	314,000

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the new Delmar Loop Trolley and the Kansas City Street Car.

MoDOT's State Safety Oversight program uses a combination of internal staff and contract expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

Table 7-10 Section 5329 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Section 5329	MoDOT Administered Federal Funds	700,000	560,000	560,000	560,000	560,000
	State Match	175,000	140,000	140,000	140,000	140,000
	Total	875,000	700,000	700,000	700,000	700,000

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the transit programs’ advisory body, the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri’s large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program.

Table 7-11 Section 5339 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Section 5339	MoDOT Administered Federal Funds	3,566,000	2,427,000	2,427,000	2,427,000	2,427,000
	Local Match	892,000	607,000	607,000	607,000	607,000
	Total	4,458,000	3,034,000	3,034,000	3,034,000	3,034,000



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	KC	5339 - Statewide allocation transferred to KCATA 5307 program. KCATA will apply directly to FTA							
County:	Jackson								
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	250	0	62.5	62.5	62.5	62.5	62.5	62.5
Agency:	Kansas City Area Transportation Authority - KCATA	Estimate Total: 312.5							
District:	SW	5339 - Statewide allocation transferred to City Utilities of Springfield 5307 program. City Utilities of Springfield will apply directly to FTA							
County:	Greene								
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	250	0	62.5	62.5	62.5	62.5	62.5	62.5
Agency:	City Utilities of Springfield	Estimate Total: 312.5							
District:	SL	5339 - Statewide allocation transferred to Bi-State (Metro) Development 5307 program. Bi-State (Metro) Development will apply directly to FTA							
County:	St. Louis								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	250	0	62.5	62.5	62.5	62.5	62.5	62.5
Agency:	Bi-State (Metro) Development Agency	Estimate Total: 312.5							
District:	NW	5339 - Small urban and statewide allocation transferred to City of St. Joseph 5307 program. City of St. Joseph will apply directly to FTA							
County:	Buchanan								
City:	St. Joseph	Federal:	State:	Local:					
Mode:	Transit	951.6	0	237.9	237.9	237.9	237.9	237.9	237.9
Agency:	City of St. Joseph	Estimate Total: 1189.5							
District:	SW	5339 - Small urban and statewide allocation transferred to City of Joplin 5307 program. City of Joplin will apply directly to FTA							
County:	Jasper								
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit	965.6	0	241.4	241.4	241.4	241.4	241.4	241.4
Agency:	City of Joplin	Estimate Total: 1207							



2020 – 2024 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	CD	5339 - Small urban and statewide allocation transferred to City of Columbia							
County:	Boone	5307 program. City of Columbia will apply directly to FTA							
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	1328	0	332	332	332	332	332	332
Agency:	City of Columbia - Go COMO	Estimate Total:	1660						
District:	CD	5339 - Small urban and statewide allocation transferred to City of Jefferson							
County:	Cole	5307 program. City of Jefferson will apply directly to FTA							
City:	Jefferson City	Federal:	State:	Local:					
Mode:	Transit	756	0	189	189	189	189	189	189
Agency:	City of Jefferson - JEFFTRAN	Estimate Total:	945						
District:	KC	5339 - Small urban and statewide allocation transferred to City of Lee's Summit							
County:	Jackson	5307 program. City of Lee's Summit will apply directly to FTA							
City:	Lee's Summit	Federal:	State:	Local:					
Mode:	Transit	985.6	0	246.4	246.4	246.4	246.4	246.4	246.4
Agency:	City of Lee's Summit	Estimate Total:	1232						
District:	SE	5339 - Small urban and statewide allocation transferred to Cape Girardeau County Transit							
County:	Cape Girardeau	5307 program. Cape Girardeau County Transit will apply directly to FTA							
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	707	0	177	176.8	176.8	176.8	176.8	176.8
Agency:	Cape Girardeau County Transit Authority	Estimate Total:	884						
District:	Statewide	5339 - Statewide allocation for rural public providers in the State of Missouri for replacement of transit vehicles exceeding useful life or acquisition of transit vehicle for expansion of service							
County:	Statewide								
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	6832.2	0	1708.2	2846.8	1423.4	1423.4	1423.4	1423.4
Agency:	5311 Rural Transportation Providers	Estimate Total:	8540.4						

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the 10 Area Agencies on Aging (AAA) and approximately 145 non-profit organizations statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates. These programs are allocated among grantees, taking into account ridership, costs and alternative services available, as required by state law. Trips are weighted by type (medical, essential services, recreation) and determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weight in computing a preliminary formula-based distribution of funds.

The preliminary formula-based distribution is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265, RSMo and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year a portion of the MEHTAP appropriation is reserved for Area Agencies on Aging. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$37,000,000 do not flow through MoDOT.

Annually, an executive summary on the previous fiscal years MEHTAP program can be found at the following link:

<http://www.modot.org/othertransportation/transit/documents/MEHTAPAnnualReport.pdf> This report is posted in August after the end of the state fiscal year.

Table 7-12 MEHTAP Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
MEHTAP	State Funds	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	Local Match	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	Total	4,937,214	4,937,214	4,937,214	4,937,214	4,937,214



2020 – 2024 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					8.6	8.6	8.6	8.6	8.6
County: St. Louis										
City: Florissant										
Mode: Transit	Federal: 0	State: 4.3	Local: 4.3							
Agency: All About Family 1	Estimate Total: 17.2									
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					5.6	5.6	5.6	5.6	5.6
County: Nodaway										
City: Maryville										
Mode: Transit	Federal: 0	State: 2.8	Local: 2.8							
Agency: Association of Group Homes for Nodaway County, Inc.	Estimate Total: 11.2									
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					5.8	5.8	5.8	5.8	5.8
County: Barton										
City: Lamar										
Mode: Transit	Federal: 0	State: 2.9	Local: 2.9							
Agency: Cox Barton County Hospital	Estimate Total: 11.6									
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					11.6	11.6	11.6	11.6	11.6
County: St. Louis										
City: St. Louis City										
Mode: Transit	Federal: 0	State: 5.8	Local: 5.8							
Agency: City Seniors, Inc.	Estimate Total: 23.2									
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					15.2	7.6	7.6	7.6	7.6
County: Lafayette										
City: Higginsville										
Mode: Transit	Federal: 0	State: 3.8	Local: 3.8							
Agency: Bi-County Service, Inc.	Estimate Total: 30.4									



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Carter								
City:	Van Buren	Federal:	State:	Local:					
Mode:	Transit	0	3.8	3.8	7.6	7.6	7.6	7.6	7.6
Agency:	Big Springs Sheltered Workshop, Inc.	Estimate Total: 15.2							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	New Madrid								
City:	Sikeston	Federal:	State:	Local:					
Mode:	Transit	0	11.5	11.5	23	23	23	23	23
Agency:	Bootheel Counseling Services, Inc.	Estimate Total: 46							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Charles								
City:	St. Peters	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Boone Center Workshop, Inc.	Estimate Total: 10							
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Greene								
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	11.1	11.1	22.2	22.2	22.2	22.2	22.2
Agency:	Burrell, Inc.	Estimate Total: 44.4							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Butler								
City:	Poplar Bluff	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	Butler County Community Resource Council	Estimate Total: 8.4							



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Phelps									
City: St. James	Federal:	State:	Local:						
Mode: Transit	0	11.7	11.7		23.4	23.4	23.4	23.4	23.4
Agency: Great Circle, Inc.	Estimate Total: 46.8								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Camden									
City: Camdenton	Federal:	State:	Local:						
Mode: Transit	0	5.8	5.8		11.6	11.6	11.6	11.6	11.6
Agency: Camden County Senate Bill 40 Board	Estimate Total: 23.2								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Transit	0	16.1	16.1		32.2	32.2	32.2	32.2	32.2
Agency: Cape Girardeau Community Sheltered Workshop D/B/A Vip Industries	Estimate Total: 64.4								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Cole									
City: Jefferson City	Federal:	State:	Local:						
Mode: Transit	0	3	3		6	6	6	6	6
Agency: Capital City Area Council for Special Services	Estimate Total: 12								
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis									
City: St. Louis	Federal:	State:	Local:						
Mode: Transit	0	8.7	8.7		17.4	17.4	17.4	17.4	17.4
Agency: Cardinal Ritter Senior Services	Estimate Total: 34.8								



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Kansas City	Federal:	State:	Local:						
Mode: Transit	0	8.4	8.4		16.8	16.8	16.8	16.8	16.8
Agency: Child Advocacy Services Center, Inc. D/B/A The Children's Place	Estimate Total:	33.6							
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Pettis									
City: Sedalia	Federal:	State:	Local:						
Mode: Transit	0	9.5	9.5		19	19	19	19	19
Agency: Children's Therapy Center, Pettis County, Inc.	Estimate Total:	38							
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Transit	0	9.4	9.4		18.8	18.8	18.8	18.8	18.8
Agency: Community Counseling Center	Estimate Total:	37.6							
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Sugar Creek	Federal:	State:	Local:						
Mode: Transit	0	2.1	2.1		4.2	4.2	4.2	4.2	4.2
Agency: City of Sugar Creek, Missouri	Estimate Total:	8.4							
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Charles									
City: St. Peters	Federal:	State:	Local:						
Mode: Transit	0	13.9	13.9		27.8	27.8	27.8	27.8	27.8
Agency: Community Living, Inc.	Estimate Total:	55.6							



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget					
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities				16.8	16.8	16.8	16.8	16.8	
County: Jackson										
City: Kansas City	Federal:	State:	Local:							
Mode: Transit	0	8.4	8.4							
Agency: Child Advocacy Services Center, Inc. D/B/A The Children's Place	Estimate Total:	33.6								
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities				19	19	19	19	19	
County: Pettis										
City: Sedalia	Federal:	State:	Local:							
Mode: Transit	0	9.5	9.5							
Agency: Children's Therapy Center, Pettis County, Inc.	Estimate Total:	38								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities				18.8	18.8	18.8	18.8	18.8	
County: Cape Girardeau										
City: Cape Girardeau	Federal:	State:	Local:							
Mode: Transit	0	9.4	9.4							
Agency: Community Counseling Center	Estimate Total:	37.6								
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities				4.2	4.2	4.2	4.2	4.2	
County: Jackson										
City: Sugar Creek	Federal:	State:	Local:							
Mode: Transit	0	2.1	2.1							
Agency: City of Sugar Creek, Missouri	Estimate Total:	8.4								
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities				27.8	27.8	27.8	27.8	27.8	
County: St. Charles										
City: St. Peters	Federal:	State:	Local:							
Mode: Transit	0	13.9	13.9							
Agency: Community Living, Inc.	Estimate Total:	55.6								



2020 – 2024 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Lincoln								
City:	Troy	Federal:	State:	Local:					
Mode:	Transit	0	6.9	6.9	13.8	13.8	13.8	13.8	13.8
Agency:	Community Opportunities for People with Developmental Disabilities	Estimate Total:	27.6						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Scott								
City:	Sikeston	Federal:	State:	Local:					
Mode:	Transit	0	5.7	5.7	11.4	11.4	11.4	11.4	11.4
Agency:	Community Sheltered Workshop, Inc.	Estimate Total:	22.8						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Independence	Federal:	State:	Local:					
Mode:	Transit	0	5.8	5.8	11.6	11.6	11.6	11.6	11.6
Agency:	Comprehensive Mental Health Services, Inc.	Estimate Total:	23.2						
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Livingston								
City:	Chillicothe	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Concerned Citizens for the Community, Inc.	Estimate Total:	10						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Greene								
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	4.2	4.2	8.4	8.4	8.4	8.4	8.4
Agency:	Council of Churches of the Ozarks, Inc.	Estimate Total:	16.8						



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Crawford								
City:	Cuba	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	7	7	7	7
Agency:	Crawford County Board for People with Developmental Disabilities	Estimate Total: 14							
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Clay								
City:	Liberty	Federal:	State:	Local:					
Mode:	Transit	0	17.9	17.9	35.8	35.8	35.8	35.8	35.8
Agency:	Developmental Disabilities Resource Board of Clay County	Estimate Total: 71.6							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Ripley								
City:	Doniphan	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	7	7	7	7
Agency:	Current River Sheltered Workshop	Estimate Total: 14							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jefferson								
City:	Festus	Federal:	State:	Local:					
Mode:	Transit	0	7.6	7.6	15.2	15.2	15.2	15.2	15.2
Agency:	Disability Resource Association, Inc.	Estimate Total: 30.4							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Iron								
City:	Viburnum	Federal:	State:	Local:					
Mode:	Transit	0	3.2	3.2	6.4	6.4	6.4	6.4	6.4
Agency:	Disabled Citizens Alliance for Independence, Inc.	Estimate Total: 12.8							



2020 – 2024 Transit Anticipated Project Schedule *Projects in thousands of dollars*

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Douglas									
City: Ava	Federal:	State:	Local:						
Mode: Transit	0	2.2	2.2		4.4	4.4	4.4	4.4	4.4
Agency: DOCO, Inc.	Estimate Total: 8.8								
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Marion									
City: Hannibal	Federal:	State:	Local:						
Mode: Transit	0	2.2	2.2		4.4	4.4	4.4	4.4	4.4
Agency: Douglass Community Services, Inc.	Estimate Total: 8.8								
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Charles									
City: St. Charles	Federal:	State:	Local:						
Mode: Transit	0	26.1	26.1		52.2	52.2	52.2	52.2	52.2
Agency: Emmaus Homes, Inc.	Estimate Total: 104.4								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Dent									
City: Salem	Federal:	State:	Local:						
Mode: Transit	0	29.4	29.4		58.8	58.8	58.8	58.8	58.8
Agency: Enrichment Services of Dent County, Inc.	Estimate Total: 117.6								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Madison									
City: Fredericktown	Federal:	State:	Local:						
Mode: Transit	0	3.5	3.5		7	7	7	7	7
Agency: Faith Tabernacle World Outreach, Inc.	Estimate Total: 14								



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis City									
City: St. Louis									
Mode: Transit	Federal: 0	State: 4	Local: 4		8	8	8	8	8
Agency: Five Star Senior Center	Estimate Total: 16								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Oregon									
City: Thayer									
Mode: Transit	Federal: 0	State: 2.7	Local: 2.7		5.4	5.4	5.4	5.4	5.4
Agency: Fun and Friends of Thayer Area	Estimate Total: 10.8								
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Miller									
City: Eldon									
Mode: Transit	Federal: 0	State: 2.8	Local: 2.8		5.6	5.6	5.6	5.6	5.6
Agency: Gateway Industries of Eldon	Estimate Total: 11.2								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis Co.									
City: St. Louis									
Mode: Transit	Federal: 0	State: 2.4	Local: 2.4		4.8	4.8	4.8	4.8	4.8
Agency: Gateway Chapter Paralyzed Veterans of America, Inc.	Estimate Total: 9.6								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Crawford									
City: Steelville									
Mode: Transit	Federal: 0	State: 2.1	Local: 2.1		4.2	4.2	4.2	4.2	4.2
Agency: Golden Echoes of Steelville, Inc.	Estimate Total: 8.4								



2020 – 2024 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Henry								
City:	Clinton	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Golden Valley Memorial Hospital Foundation, Inc.	Estimate Total:	10						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis								
City:	Valley Park	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	The Good Samaritan Independent Living, Inc. D/B/A Cape Albeon	Estimate Total:	8.8						
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Grundy								
City:	Trenton	Federal:	State:	Local:					
Mode:	Transit	0	3.4	3.4	6.8	6.8	6.8	6.8	6.8
Agency:	Grundy County Senate Bill 40 Board D/B/A Families and Friends of the Developmental Disabled	Estimate Total:	13.6						
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Morgan								
City:	Versailles	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Good Shepherd Nursing Home District	Estimate Total:	11.2						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	3.1	3.1	6.2	6.2	6.2	6.2	6.2
Agency:	Guadalupe Centers, Inc.	Estimate Total:	12.4						



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Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Harrison								
City:	Bethany	Federal:	State:	Local:					
Mode:	Transit	0	5.1	5.1	10.2	10.2	10.2	10.2	10.2
Agency:	Harrison County Community Hospital District	Estimate Total:	20.4						
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Harrison								
City:	Bethany	Federal:	State:	Local:					
Mode:	Transit	0	4.6	4.6	9.2	9.2	9.2	9.2	9.2
Agency:	Harrison County Sheltered Workshop Association	Estimate Total:	18.4						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Independence	Federal:	State:	Local:					
Mode:	Transit	0	8.6	8.6	17.2	17.2	17.2	17.2	17.2
Agency:	Harry S. Truman Children's Neurological Center	Estimate Total:	34.4						
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Randolph								
City:	Higbee	Federal:	State:	Local:					
Mode:	Transit	0	3.2	3.2	6.4	6.4	6.4	6.4	6.4
Agency:	Higbee Senior Citizens Center, Inc.	Estimate Total:	12.8						
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Sullivan								
City:	Milan	Federal:	State:	Local:					
Mode:	Transit	0	6.9	6.9	13.8	13.8	13.8	13.8	13.8
Agency:	High Hope Employment Services, Inc.	Estimate Total:	27.6						



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Saline								
City:	Sweet Springs	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	I-70 Medical Center Auxiliary	Estimate Total: 8.8							
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Ray								
City:	Richmond	Federal:	State:	Local:					
Mode:	Transit	0	10.1	10.1	20.2	20.2	20.2	20.2	20.2
Agency:	Ideal Industries, Inc.	Estimate Total: 40.4							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	30.3	30.3	60.6	60.6	60.6	60.6	60.6
Agency:	Independence Center	Estimate Total: 121.2							
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Boone								
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	0	6.2	6.2	12.4	12.4	12.4	12.4	12.4
Agency:	Independent Living Center of Mid-Missouri, Inc. D/B/A Services for Independent Living	Estimate Total: 24.8							
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jasper								
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	Independent Living Center, Inc.	Estimate Total: 8.8							



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Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Charles								
City:	St. Charles	Federal:	State:	Local:					
Mode:	Transit	0	4.9	4.9	9.8	9.8	9.8	9.8	9.8
Agency:	ITN St. Charles D/B/A ITNGateway	Estimate Total: 19.6							
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	36.9	36.9	73.8	73.8	73.8	73.8	73.8
Agency:	Developmental Disability Services of Jackson County - EITAS	Estimate Total: 147.6							
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jasper								
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit	0	16.2	16.2	32.4	32.4	32.4	32.4	32.4
Agency:	Jasper County Sheltered Facilities Association, Inc. D/B/A Community Support Services of Missouri	Estimate Total: 32.4							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jefferson								
City:	Festus	Federal:	State:	Local:					
Mode:	Transit	0	5.9	5.9	11.8	11.8	11.8	11.8	11.8
Agency:	Jefferson County Community Partnership	Estimate Total: 23.6							
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Johnson								
City:	Warrensburg	Federal:	State:	Local:					
Mode:	Transit	0	7.7	7.7	15.4	15.4	15.4	15.4	15.4
Agency:	Johnson County Board of Services	Estimate Total: 30.8							



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Kansas City	Federal:	State:	Local:						
Mode: Transit	0	75.3	75.3		150.6	150.6	150.6	150.6	150.6
Agency: KCATA - RideKC Connection	Estimate Total:	301.2							
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis City									
City: St. Louis	Federal:	State:	Local:						
Mode: Transit	0	3.8	3.8		7.6	7.6	7.6	7.6	7.6
Agency: Kingdom House	Estimate Total:	15.2							
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Knox									
City: Adina	Federal:	State:	Local:						
Mode: Transit	0	2.5	2.5		5	5	5	5	5
Agency: Knox County Nursing Home District	Estimate Total:	10							
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Laclede									
City: Lebanon	Federal:	State:	Local:						
Mode: Transit	0	2.7	2.7		5.4	5.4	5.4	5.4	5.4
Agency: Laclede Early Education Program	Estimate Total:	10.8							
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Laclede									
City: Lebanon	Federal:	State:	Local:						
Mode: Transit	0	12.8	12.8		25.6	25.6	25.6	25.6	25.6
Agency: Laclede Industries	Estimate Total:	51.2							



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Lafayette								
City:	Higginsville	Federal:	State:	Local:					
Mode:	Transit	0	6.2	6.2	12.4	12.4	12.4	12.4	12.4
Agency:	Lafayette County Board of Sheltered Services	Estimate Total: 24.8							
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Camden								
City:	Camdenton	Federal:	State:	Local:					
Mode:	Transit	0	6.8	6.8	13.6	13.6	13.6	13.6	13.6
Agency:	Lake of the Ozarks Developmental Center, Inc.	Estimate Total: 27.2							
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Barton								
City:	Lamar	Federal:	State:	Local:					
Mode:	Transit	0	5.5	5.5	11	11	11	11	11
Agency:	Lamar Community Betterment Council, Inc.	Estimate Total: 22							
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Monroe								
City:	Monroe City	Federal:	State:	Local:					
Mode:	Transit	0	15.8	15.8	31.6	31.6	31.6	31.6	31.6
Agency:	Learning Opportunities / Quality Works, Inc.	Estimate Total: 63.2							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	3.4	3.4	6.8	6.8	6.8	6.8	6.8
Agency:	Lifebridge Partnership	Estimate Total: 13.6							



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Francois								
City:	Farmington	Federal:	State:	Local:					
Mode:	Transit	0	3	3	6	6	6	6	6
Agency:	Life, Inc.	Estimate Total: 12							
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Lincoln								
City:	Troy	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Lincoln County Council On Aging	Estimate Total: 10							
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Macon								
City:	Macon	Federal:	State:	Local:					
Mode:	Transit	0	2.6	2.6	5.2	5.2	5.2	5.2	5.2
Agency:	Macon County Sheltered Workshop	Estimate Total: 10.4							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Madison								
City:	Fredericktown	Federal:	State:	Local:					
Mode:	Transit	0	2.6	2.6	5.2	5.2	5.2	5.2	5.2
Agency:	Madison County Council for Developmentally Disabled, Inc.	Estimate Total: 10.4							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Butler								
City:	Poplar Bluff	Federal:	State:	Local:					
Mode:	Transit	0	7.9	7.9	15.8	15.8	15.8	15.8	15.8
Agency:	Manufacturers Assistance Group	Estimate Total: 31.6							



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Marion									
City: Hannibal	Federal:	State:	Local:						
Mode: Transit	0	4.5	4.5		9	9	9	9	9
Agency: Marion County Services, Inc.	Estimate Total:	18							
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Marion									
City: Hannibal	Federal:	State:	Local:						
Mode: Transit	0	41.5	41.5		83	83	83	83	83
Agency: Mark Twain Association for Mental Health, Inc.	Estimate Total:	166							
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Marion									
City: Hannibal	Federal:	State:	Local:						
Mode: Transit	0	2.5	2.5		5	5	5	5	5
Agency: Mennonite Home Association, Inc.	Estimate Total:	10							
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Mississippi									
City: East Prairie	Federal:	State:	Local:						
Mode: Transit	0	8.1	8.1		16.2	16.2	16.2	16.2	16.2
Agency: Mississippi County Transit System	Estimate Total:	32.4							
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Moniteau									
City: California	Federal:	State:	Local:						
Mode: Transit	0	3.5	3.5		7	7	7	7	7
Agency: Moniteau County Senate Bill 40 Board	Estimate Total:	14							



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Monroe								
City:	Monroe City	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	7	7	7	7
Agency:	Monroe City Sheltered Workshop	Estimate Total: 14							
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Montgomery								
City:	Montgomery City	Federal:	State:	Local:					
Mode:	Transit	0	12	12	24	24	24	24	24
Agency:	Montgomery CO Senate Bill 40 Board	Estimate Total: 48							
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Cole								
City:	Jefferson City	Federal:	State:	Local:					
Mode:	Transit	0	4.9	4.9	9.8	9.8	9.8	9.8	9.8
Agency:	New Horizons Community Support Services, Inc.	Estimate Total: 19.6							
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Nodaway								
City:	Maryville	Federal:	State:	Local:					
Mode:	Transit	0	2.9	2.9	5.8	5.8	5.8	5.8	5.8
Agency:	NOCOMO Industries, Inc.	Estimate Total: 11.6							
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Grundy								
City:	Trenton	Federal:	State:	Local:					
Mode:	Transit	0	3.6	3.6	7.2	7.2	7.2	7.2	7.2
Agency:	North Central Missouri Mental Health Center	Estimate Total: 14.4							



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis City									
City: St. Louis	Federal:	State:	Local:						
Mode: Transit	0	4.6	4.6		9.2	9.2	9.2	9.2	9.2
Agency: Northside Youth and Senior Service Center, Inc.	Estimate Total:	18.4							
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Independence	Federal:	State:	Local:						
Mode: Transit	0	2.5	2.5		5	5	5	5	5
Agency: Northwest Communities Development Corporation	Estimate Total:	10							
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Atchison									
City: Rock Port	Federal:	State:	Local:						
Mode: Transit	0	4.2	4.2		8.4	8.4	8.4	8.4	8.4
Agency: Northwest Missouri Industries, Inc.	Estimate Total:	16.8							
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Transit	0	90.1	90.1		180.2	180.2	180.2	180.2	180.2
Agency: OATS, Inc.	Estimate Total:	360.4							
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Texas									
City: Houston	Federal:	State:	Local:						
Mode: Transit	0	6	6		12	12	12	12	12
Agency: Opportunity Sheltered Industries, Inc.	Estimate Total:	24							



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Gentry									
City: Stanberry	Federal:	State:	Local:						
Mode: Transit	0	4	4		8	8	8	8	8
Agency: Opportunity Workshop, Inc.	Estimate Total: 16								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Oregon									
City: Alton	Federal:	State:	Local:						
Mode: Transit	0	2.8	2.8		5.6	5.6	5.6	5.6	5.6
Agency: Oregon County Sheltered Workshop	Estimate Total: 11.2								
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Osage									
City: Linn	Federal:	State:	Local:						
Mode: Transit	0	4	4		8	8	8	8	8
Agency: Osage County Community Living	Estimate Total: 16								
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jasper									
City: Joplin	Federal:	State:	Local:						
Mode: Transit	0	10.7	10.7		21.4	21.4	21.4	21.4	21.4
Agency: Ozark Center	Estimate Total: 42.8								
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Howell									
City: West Plains	Federal:	State:	Local:						
Mode: Transit	0	2.1	2.1		4.2	4.2	4.2	4.2	4.2
Agency: Ozark Independent Living	Estimate Total: 8.4								



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Howell								
City:	Pomona	Federal:	State:	Local:					
Mode:	Transit	0	4.5	4.5	9	9	9	9	9
Agency:	Ozark Sheltered Industries, Inc.	Estimate Total: 18							
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Greene								
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	9.6	9.6	19.2	19.2	19.2	19.2	19.2
Agency:	Ozarks Area Community Action Corporation	Estimate Total: 38.4							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Paraquad, Inc.	Estimate Total: 11.2							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Pemiscot								
City:	Hayti	Federal:	State:	Local:					
Mode:	Transit	0	4.6	4.6	9.2	9.2	9.2	9.2	9.2
Agency:	Pemiscot Progressive Industries, Inc.	Estimate Total: 18.4							
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Pike								
City:	Bowling Green	Federal:	State:	Local:					
Mode:	Transit	0	7.1	7.1	14.2	14.2	14.2	14.2	14.2
Agency:	Pike County Senate Bill 40 Board	Estimate Total: 28.4							



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Pike								
City:	Bowling Green	Federal:	State:	Local:					
Mode:	Transit	0	6.3	6.3	12.6	12.6	12.6	12.6	12.6
Agency:	Pike CO Sheltered Workshop, Inc.	Estimate Total: 25.2							
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Platte								
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	20.4	20.4	40.8	40.8	40.8	40.8	40.8
Agency:	Platte County Board of Services for the Developmentally Disabled	Estimate Total: 81.6							
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Platte								
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	5.4	5.4	10.8	10.8	10.8	10.8	10.8
Agency:	Platte County Senior Citizens Service Fund	Estimate Total: 21.6							
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Platte								
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	4.5	4.5	9	9	9	9	9
Agency:	Platte Senior Services, Inc.	Estimate Total: 18							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jefferson								
City:	Mapaville	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Pony Bird, Inc.	Estimate Total: 11.2							



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Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	18.3	18.3	36.6	36.6	36.6	36.6	36.6
Agency:	Productive Living Board for St. Louis County Citizens with Developmental Disabilities	Estimate Total: 73.2							
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Morgan								
City:	Versailles	Federal:	State:	Local:					
Mode:	Transit	0	5.8	5.8	11.6	11.6	11.6	11.6	11.6
Agency:	Quality Industries of the Lake of the Ozarks	Estimate Total: 23.2							
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Blue Springs	Federal:	State:	Local:					
Mode:	Transit	0	5.2	5.2	10.4	10.4	10.4	10.4	10.4
Agency:	Rainbow Center for Communicative Disorders	Estimate Total: 20.8							
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Ray								
City:	Richmond	Federal:	State:	Local:					
Mode:	Transit	0	3	3	6	6	6	6	6
Agency:	Ray County Board of Services for the Developmental Disabled	Estimate Total: 12							
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Lee Summit	Federal:	State:	Local:					
Mode:	Transit	0	18.9	18.9	37.8	37.8	37.8	37.8	37.7
Agency:	Rediscover	Estimate Total: 75.6							



2020 – 2024 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Reynolds								
City:	Bunker	Federal:	State:	Local:					
Mode:	Transit	0	3.6	3.6	7.2	7.2	7.2	7.2	7.2
Agency:	Reynolds County Sheltered Workshop, Inc.	Estimate Total: 14.4							
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Gentry								
City:	Albany	Federal:	State:	Local:					
Mode:	Transit	0	14.4	14.4	28.8	28.8	28.8	28.8	28.8
Agency:	Rolling Hills Creative Living, Inc.	Estimate Total: 57.6							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Pemiscot/New Madrid								
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	Retired Senior Volunteer Program of Pemiscot and New Madrid Counties - SE Missouri Area Agency on Aging - Inc.	Estimate Total: 8.8							
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Dent								
City:	Salem	Federal:	State:	Local:					
Mode:	Transit	0	3.3	3.3	6.6	6.6	6.6	6.6	6.6
Agency:	Scenic Rivers Industries, Inc.	Estimate Total: 13.2							



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Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Cape Girardeau								
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	4.6	4.6	9.2	9.2	9.2	9.2	9.2
Agency:	Semo Alliance for Disability Independence, Inc.	Estimate Total:	18.4						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Cape Girardeau								
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	7	7	7	7
Agency:	Southeast Missouri State University	Estimate Total:	14						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Madison								
City:	Farmington	Federal:	State:	Local:					
Mode:	Transit	0	64.3	64.3	128.6	128.6	128.6	128.6	128.6
Agency:	Southeast Missouri Transportation Services, Inc.	Estimate Total:	257.2						
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Adair								
City:	Kirksville	Federal:	State:	Local:					
Mode:	Transit	0	6.4	6.4	12.8	12.8	12.8	12.8	12.8
Agency:	Senior Adult Services, Inc.	Estimate Total:	25.6						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Howell								
City:	Mountain View	Federal:	State:	Local:					
Mode:	Transit	0	2.3	2.3	4.6	4.6	4.6	4.6	4.6
Agency:	Senior Citizens of Mountain View, Missouri, Inc.	Estimate Total:	9.2						



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2019-6/2020	7/2019-6/2020	7/2019-6/2020	7/2019-6/2020
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Wayne								
City:	Piedmont	Federal:	State:	Local:					
Mode:	Transit	0	3.8	3.8	7.6	7.6	7.6	7.6	7.6
Agency:	Services for Extended Employment, Inc.	Estimate Total:	15.2						
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Buchanan								
City:	St. Joseph	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Specialty Industries of St Joseph, Inc.	Estimate Total:	11.2						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	15.2	15.2	30.4	30.4	30.4	30.4	30.4
Agency:	St. Elizabeth Adult Day Care Center, Inc.	Estimate Total:	60.8						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Francois								
City:	Farmington	Federal:	State:	Local:					
Mode:	Transit	0	7.3	7.3	14.6	14.6	14.6	14.6	14.6
Agency:	St. Francois County Board for Developmentally Disabled	Estimate Total:	29.2						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Charles								
City:	O'Fallon	Federal:	State:	Local:					
Mode:	Transit	0	4	4	8	8	8	8	8
Agency:	St. Louis Life	Estimate Total:	16						



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	11.5	11.5	23	23	23	23	23
Agency:	St. Louis Office for Developmental Disability Resources	Estimate Total: 46							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	5.4	5.4	10.8	10.8	10.8	10.8	10.8
Agency:	St. Anthony's Medical Center	Estimate Total: 21.6							
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Stoddard								
City:	Dexter	Federal:	State:	Local:					
Mode:	Transit	0	8.1	8.1	16.2	16.2	16.2	16.2	16.2
Agency:	Stoddard County Sheltered Facilities Board of Directors	Estimate Total: 32.4							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	18.9	18.9	37.8	37.8	37.8	37.8	37.8
Agency:	Southside Senior Citizens Center	Estimate Total: 75.6							
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	2.4	2.4	4.8	4.8	4.8	4.8	4.8
Agency:	Sunnyhill, Inc.	Estimate Total: 9.6							



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Perry								
City:	Perryville	Federal:	State:	Local:					
Mode:	Transit	0	3.4	3.4	6.8	6.8	6.8	6.8	6.8
Agency:	Terrace Gardens Retirement Center, Inc.	Estimate Total:	13.6						
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Greene								
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	The Arc of the Ozarks	Estimate Total:	8.4						
District:	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Jackson								
City:	Grandview	Federal:	State:	Local:					
Mode:	Transit	0	2.6	2.6	5.2	5.2	5.2	5.2	5.2
Agency:	The Salvation Army	Estimate Total:	10.4						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis								
City:	St. Louis City	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	The State of the Art School for the DD D/B/A The State Of The Art Adult Healthcare Centre	Estimate Total:	11.2						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Shannon								
City:	Birch Tree	Federal:	State:	Local:					
Mode:	Transit	0	4.2	4.2	8.4	8.4	8.4	8.4	8.4
Agency:	Three Rivers Sheltered Industries, Inc.	Estimate Total:	16.8						



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Wright								
City:	Mountain Grove	Federal:	State:	Local:					
Mode:	Transit	0	4.4	4.4	8.8	8.8	8.8	8.8	8.8
Agency:	Unique Services, Inc.	Estimate Total: 17.6							
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Cooper								
City:	Boonville	Federal:	State:	Local:					
Mode:	Transit	0	13.4	13.4	26.8	26.8	26.8	26.8	26.8
Agency:	Unlimited Opportunities, Inc.	Estimate Total: 53.6							
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Warren								
City:	Warrenton	Federal:	State:	Local:					
Mode:	Transit	0	5.4	5.4	10.8	10.8	10.8	10.8	10.8
Agency:	Warren County Handicapped Services, Inc.	Estimate Total: 21.6							
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Warren								
City:	Truesdale	Federal:	State:	Local:					
Mode:	Transit	0	7.1	7.1	14.2	14.2	14.2	14.2	14.2
Agency:	Warren County Sheltered Workshop, Inc.	Estimate Total: 28.4							
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Washington								
City:	Potosi	Federal:	State:	Local:					
Mode:	Transit	0	5.1	5.1	10.2	10.2	10.2	10.2	10.2
Agency:	Washington County Board for the Handicapped	Estimate Total: 20.4							



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Webster									
City: Marshfield	Federal:	State:	Local:						
Mode: Transit	0	3.3	3.3		6.6	6.6	6.6	6.6	6.6
Agency: Web-Co Custom Industries, Inc.	Estimate Total:	13.2							
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Johnson									
City: Warrensburg	Federal:	State:	Local:						
Mode: Transit	0	3.2	3.2		6.4	6.4	6.4	6.4	6.4
Agency: West-Central Independent Living Solutions	Estimate Total:	12.8							
District: NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Lewis									
City: LaBelle	Federal:	State:	Local:						
Mode: Transit	0	3.6	3.6		7.2	7.2	7.2	7.2	7.2
Agency: Wider Opportunities, Inc.	Estimate Total:	14.4							
District: SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Howell									
City: Willow Springs	Federal:	State:	Local:						
Mode: Transit	0	3	3		6	6	6	6	6
Agency: Willow Health Care, Inc.	Estimate Total:	12							
District: NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Worth									
City: Grant City	Federal:	State:	Local:						
Mode: Transit	0	2.1	2.1		4.2	4.2	4.2	4.2	4.2
Agency: Worth County Nursing Home District D/B/A Worth County Convalescent Center	Estimate Total:	8.4							



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jasper									
City: Joplin	Federal:	State:	Local:						
Mode: Transit	0	51.8	51.8		103.6	103.6	103.6	103.6	103.6
Agency: Area Agency on Aging, Region X	Estimate Total:	207.2							
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Transit	0	68.6	68.6		137.2	137.2	137.2	137.2	137.2
Agency: Central Missouri Area Agency on Aging	Estimate Total:	274.4							
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Johnson									
City: Warrensburg	Federal:	State:	Local:						
Mode: Transit	0	80.6	80.6		161.2	161.2	161.2	161.2	161.2
Agency: District III Area Agency on Aging	Estimate Total:	322.4							
District: KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Kansas City	Federal:	State:	Local:						
Mode: Transit	0	117.7	117.7		235.4	235.4	235.4	235.4	235.4
Agency: Mid-America Regional Council	Estimate Total:	470.8							
District: SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis Co.									
City: St. Louis	Federal:	State:	Local:						
Mode: Transit	0	141.3	141.3		282.6	282.6	282.6	282.6	282.6
Agency: Mid-East Area Agency on Aging	Estimate Total:	565.2							



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Adair								
City:	Kirksville	Federal:	State:	Local:					
Mode:	Transit	0	80.7	80.7	161.4	161.4	161.4	161.4	161.4
Agency:	Northeast Missouri Area Agency on Aging	Estimate Total:	322.8						
District:	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Gentry								
City:	Albany	Federal:	State:	Local:					
Mode:	Transit	0	46.4	46.4	92.8	92.6	92.8	92.8	92.8
Agency:	Northwest Missouri Area Agency on Aging	Estimate Total:	185.4						
District:	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Cape Girardeau								
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	211.8	211.8	423.6	423.6	423.6	423.6	423.6
Agency:	Southeast Missouri Area Agency on Aging	Estimate Total:	847.2						
District:	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Greene								
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	89.1	89.1	178.2	178.2	178.2	178.2	178.2
Agency:	Senior Age (SW) Area Agency on Aging	Estimate Total:	356.4						
District:	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis City								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	328.3	328.3	656.6	656.6	656.6	656.6	656.6
Agency:	St. Louis Area Agency on Aging	Estimate Total:	1313.2						



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Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	Statewide	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Various								
City:	Various	Federal:	State:	Local:					
Mode:	Transit	0	42.2	42.2	16.9	16.9	16.9	16.9	16.8
Agency:	Various	Estimate Total:		84.4					

Missouri State Transit Assistance Program

The Missouri State Transit Assistance Program is a state funded program that provides state funds to 34 public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Section 226.195, RSMo and state regulation 7 CSR 10-7.030. The distribution of funds to public transportation service providers shall be determined by evaluating factors including but not limited to population, ridership, cost and efficiency of program, availability of alternative transportation and local support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers as well as any new qualified applicants that might enter the program for the first time in fiscal year 2018. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

Table 7-13 State Transit Assistance Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
State Transit Assistance	State Funds	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875
	Non-State Match	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875
	Total	3,421,750	3,421,750	3,421,750	3,421,750	3,421,750



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Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District:	SL	State Transit Operating Assistance - operating assistance for public transportation services							
County:	St. Louis								
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	3649	3649	1459.6	1459.6	1459.6	1459.6	1459.6
Agency:	Bi-State (Metro) Development Agency		Estimate Total:	7298					
District:	KC	State Transit Operating Assistance - operating assistance for public transportation services							
County:	Jackson								
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	1647.5	1647.5	659	659	659	659	659
Agency:	Kansas City Area Transportation Authority – KCATA		Estimate Total:	3295					
District:	KC	State Transit Operating Assistance - operating assistance for public transportation services							
County:	Jackson								
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	338.5	338.5	135.4	135.4	135.4	135.4	135.4
Agency:	Kansas City Streetcar Authority		Estimate Total:	677					
District:	SW	State Transit Operating Assistance - operating assistance for public transportation services							
County:	Greene								
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	212.5	212.5	85	85	85	85	85
Agency:	City Utilities of Springfield		Estimate Total:	425					
District:	SE	State Transit Operating Assistance - operating assistance for public transportation services							
County:	Cape Girardeau								
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	45	45	18	18	18	18	18
Agency:	Cape Girardeau County Transit Authority (Urban)		Estimate Total:	90					



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Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SL	State Transit Operating Assistance - operating assistance for public transportation services								
County: St. Charles									
City: St. Charles	Federal:	State:	Local:						
Mode: Transit	0	43	43		17.2	17.2	17.2	17.2	17.2
Agency: City of St. Charles	Estimate Total: 86								
District: NW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Buchanan									
City: St. Joseph	Federal:	State:	Local:						
Mode: Transit	0	96.5	96.5		38.6	38.6	38.6	38.6	38.6
Agency: City of St. Joseph	Estimate Total: 193								
District: CD	State Transit Operating Assistance - operating assistance for public transportation services								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Transit	0	162	162		64.8	64.8	64.8	64.8	64.8
Agency: City of Columbia	Estimate Total: 324								
District: KC	State Transit Operating Assistance - operating assistance for public transportation services								
County: Jackson									
City: Independence	Federal:	State:	Local:						
Mode: Transit	0	83.5	83.5		33.4	33.4	33.4	33.4	33.4
Agency: City of Independence	Estimate Total: 167								
District: SW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Jasper									
City: Joplin	Federal:	State:	Local:						
Mode: Transit	0	56.5	56.5		22.6	22.6	22.6	22.6	22.6
Agency: City of Joplin	Estimate Total: 113								



**2020 – 2024 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: CD	State Transit Operating Assistance - operating assistance for public transportation services								
County: Cole									
City: Jefferson City	Federal:	State:	Local:						
Mode: Transit	0	55.5	55.5		22.2	22.2	22.2	22.2	22.2
Agency: City of Jefferson	Estimate Total: 111								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Transit	0	26.5	26.5		10.6	10.6	10.6	10.6	10.6
Agency: Southeast Missouri State University	Estimate Total: 53								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Transit	0	33	33		13.2	13.2	13.2	13.2	13.2
Agency: Cape Girardeau County Transit Authority (Rural)	Estimate Total: 66								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Stoddard									
City: Bloomfield	Federal:	State:	Local:						
Mode: Transit	0	5	5		2	2	2	2	2
Agency: City of Bloomfield	Estimate Total: 10								
District: SW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Jasper									
City: Carthage	Federal:	State:	Local:						
Mode: Transit	0	9.5	9.5		3.8	3.8	3.8	3.8	3.8
Agency: City of Carthage	Estimate Total: 19								



2020 – 2024 Transit Anticipated Project Schedule *Projects in thousands of dollars*

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SW	State Transit Operating Assistance - operating assistance for public transportation services									
County: Henry										
City: Clinton	Federal:	State:	Local:							
Mode: Transit	0	10	10	4	4	4	4	4		
Agency: City of Clinton	Estimate Total:		20							
District: SW	State Transit Operating Assistance - operating assistance for public transportation services									
County: Cedar										
City: Eldorado Springs	Federal:	State:	Local:							
Mode: Transit	0	7	7	2.8	2.8	2.8	2.8	2.8		
Agency: City of Eldorado Springs	Estimate Total:		14							
District: KC	State Transit Operating Assistance - operating assistance for public transportation services									
County: Clay/Ray										
City: Excelsior Springs	Federal:	State:	Local:							
Mode: Transit	0	10	10	4	4	4	4	4		
Agency: City of Excelsior Springs	Estimate Total:		20							
District: SE	State Transit Operating Assistance - operating assistance for public transportation services									
County: Texas										
City: Houston	Federal:	State:	Local:							
Mode: Transit	0	5.5	5.5	2.2	2.2	2.2	2.2	2.2		
Agency: City of Houston	Estimate Total:		11							
District: SW	State Transit Operating Assistance - operating assistance for public transportation services									
County: Barton										
City: Lamar	Federal:	State:	Local:							
Mode: Transit	0	10	10	4	4	4	4	4		
Agency: City of Lamar	Estimate Total:		20							



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Lawrence									
City: Mt. Vernon	Federal:	State:	Local:						
Mode: Transit	0	7.5	7.5		3	3	3	3	3
Agency: City of Mt. Vernon	Estimate Total: 15								
District: SW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Vernon									
City: Nevada	Federal:	State:	Local:						
Mode: Transit	0	7.5	7.5		3	3	3	3	3
Agency: City of Nevada	Estimate Total: 15								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: New Madrid									
City: New Madrid	Federal:	State:	Local:						
Mode: Transit	0	5.5	5.5		2.2	2.2	2.2	2.2	2.2
Agency: City of New Madrid	Estimate Total: 11								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Howell									
City: West Plains	Federal:	State:	Local:						
Mode: Transit	0	11	11		4.4	4.4	4.4	4.4	4.4
Agency: City of West Plains	Estimate Total: 22								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Dunklin									
City: Malden	Federal:	State:	Local:						
Mode: Transit	0	25	25		10	10	10	10	10
Agency: Dunklin County Transit Service, Inc.	Estimate Total: 50								



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Texas									
City: Licking	Federal:	State:	Local:						
Mode: Transit	0	6.5	6.5		2.6	2.6	2.6	2.6	2.6
Agency: Licking Bridge Builders	Estimate Total: 13								
District: CD	State Transit Operating Assistance - operating assistance for public transportation services								
County: Macon									
City: Macon	Federal:	State:	Local:						
Mode: Transit	0	4.5	4.5		1.8	1.8	1.8	1.8	1.8
Agency: Macon Area Chamber of Commerce	Estimate Total: 9								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Mississippi									
City: East Prairie	Federal:	State:	Local:						
Mode: Transit	0	14	14		5.6	5.6	5.6	5.6	5.6
Agency: Mississippi County Transit System	Estimate Total: 28								
District: CD	State Transit Operating Assistance - operating assistance for public transportation services								
County: Boone									
City: Columbia	Federal:	State:	Local:						
Mode: Transit	0	1583	1583		633.2	633.2	633.2	633.2	633.2
Agency: OATS, Inc.	Estimate Total: 3166								
District: KC	State Transit Operating Assistance - operating assistance for public transportation services								
County: Ray									
City: Richmond	Federal:	State:	Local:						
Mode: Transit	0	34	34		13.6	13.6	13.6	13.6	13.6
Agency: Ray County Transportation	Estimate Total: 68								



2020 – 2024 Transit Anticipated Project Schedule

Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Ripley									
City: Doniphan	Federal:	State:	Local:						
Mode: Transit	0	15	15		6	6	6	6	6
Agency: Ripley County Transit	Estimate Total: 30								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Scott									
City: Sikeston	Federal:	State:	Local:						
Mode: Transit	0	14	14		5.6	5.6	5.6	5.6	5.6
Agency: Scott County Transportation System	Estimate Total: 28								
District: CD	State Transit Operating Assistance - operating assistance for public transportation services								
County: Callaway									
City: Fulton	Federal:	State:	Local:						
Mode: Transit	0	32	32		12.8	12.8	12.8	12.8	12.8
Agency: SERVE, Inc.	Estimate Total: 64								
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Madison									
City: Fredericktown	Federal:	State:	Local:						
Mode: Transit	0	273	273		109.2	109.2	109.2	109.2	109.2
Agency: Southeast Missouri Transportation System (SMTS)	Estimate Total: 546								

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Waterways

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Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2018, approximately 4 million tons of material was handled through Missouri's public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates a base amount of \$4,000 as the minimum level of support for a total of \$60,000. The performance amount (\$340,000) is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2016 of \$400,000, \$600,000 in FYs 2017, 2018, and 2019 and \$600,000 was requested for FY 2020. The program currently provides assistance to the following port authorities:

- Heartland Port Authority of Central Missouri
Port of Kansas City
Mississippi County Port Authority
Pemiscot County Port Authority
St. Louis County Port Authority
- Howard/Cooper County Regional Port Authority
Lewis County Regional Port Authority
New Bourbon Regional Port Authority
Pike/Lincoln County Port Authority
City of St. Louis Port Authority
- Jefferson County Port Authority
Mid-America Port Commission
New Madrid County Port Authority
St. Joseph Regional Port Authority
Southeast Missouri Regional Port Authority

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Table 7-14 Port Authority Administrative Grants Waterways Program Port Administration	State Funds	600,000	600,000	600,000	600,000	600,000
	Total	600,000	600,000	600,000	600,000	600,000



2020 – 2024 Waterways
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	Statewide	Waterways Program Port Administration							
County:									
Port:		Federal:	State:	Local:					
Mode:	Waterways	0	3000	0	600	600	600	600	600
Agency:		Estimate Total:		3000					

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that was supplemented annually by \$88,000 to support each ferry boat operation from fiscal year (FY) 2014 through FY 2019. During FY 2018, the ferry services transported on 53,023 passengers and 20,276 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Table 7-15 Ferry Boat Operating Funding	Waterways Program	176,000	176,000	176,000	176,000	176,000
	Ferry Boat Operating Assistance	176,000	176,000	176,000	176,000	176,000



2020 – 2024 Waterways
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: SE	Ferry Boat Operating Assistance								
County: Ste. Genevieve									
Port: New Bourbon Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	440	0		88	88	88	88	88
Agency:	Estimate Total: 440								
District: SE	Ferry Boat Operating Assistance								
County: Mississippi									
Port: Mississippi County Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	440	0		88	88	88	88	88
Agency:	Estimate Total: 440								

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. These funds require a legislative budget appropriation of general revenue. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In FY 2016, the legislature appropriated \$6 million for the CIP. In FY 2017, the legislature appropriated \$12.4 million for the CIP; however, due to the lower revenue projections only \$4 million was available for the CIP projects. In FY 2018, \$1.5 million was appropriated for the CIP program; in FY 2019 \$7.8 million was made available for the CIP.

Each summer, each public port presents two priority projects to be considered for the next fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$100 million in current port capital improvement needs.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Waterways Program Port Capital Improvement Funding **	State Cost	9,400,000	7,500,000	7,500,000	7,500,000	7,500,000
	Non-state (other) Funds	-	-	-	-	-
	Total	9,400,000	7,500,000	7,500,000	7,500,000	7,500,000

**Note: MoDOT requests \$7.5 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds.



2020 – 2024 Waterways Anticipated Project Schedule

Projects in thousands of dollars

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: SE	Major repairs to ferry based upon US Coast Guard inspections in dry dock								
County: Mississippi									
Port: Mississippi County Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	160	40		200	0	0	0	0
Agency:	Estimate Total: 200								
District: SE	Extend landing ramp for ferry to eliminate damages; matching \$62,250 federal ferry boat program funds that expire 9/1/19								
County: Mississippi									
Port: Mississippi County Port Authority	Federal:	State:	Local:						
Mode: Waterways	62	23	0		95	0	0	0	0
Agency:	Estimate Total: 95								
District: SE	Raise rail to eliminate flooding; part of Loop track project receiving INFRA federal funding								
County: Cape Girardeau									
Port: Southeast Missouri Regional Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	311	59		370	0	0	0	0
Agency:	Estimate Total: 370								
District: SE	Install harbor lead track #2								
County: Cape Girardeau									
Port: Southeast Missouri Regional Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	1126	361		1487	0	0	0	0
Agency:	Estimate Total: 1487								
District: SL	Complete dock and passenger ramp to serve cruise passengers in Kimmswick.								
County: Jefferson									
Port: Jefferson County Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	857	83		940	0	0	0	0
Agency:	Estimate Total: 940								



2020 – 2024 Waterways Anticipated Project Schedule

Projects in thousands of dollars

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: NE	East Site Industrial Park. Initial site preparation of newly acquired property including utility connections.								
County: Pike									
Port: Pike-Lincoln County Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	960	240		1200	0	0	0	0
Agency:	Estimate Total: 1200								
District: SL	Upgrade existing rail at Municipal River Terminal (MRT) Phase IIB to allow larger trains on port site.								
County: St. Louis City									
Port: St. Louis City Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	2000	6258		8258	0	0	0	0
Agency:	Estimate Total: 8258								
District: SE	Site preparation for customers, including fill and utilities, to newly acquired port property.								
County: New Madrid									
Port: New Madrid County Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	1987	6513		8500	0	0	0	0
Agency:	Estimate Total: 8500								
District: NE	West Site Industrial Park. Initial site preparation of newly acquired property including utility connections.								
County: Pike									
Port: Pike-Lincoln County Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	716	149		865	0	0	0	0
Agency:	Estimate Total: 865								
District: SE	Install west rail tracks #4 and #5								
County: Cape Girardeau									
Port: Southeast Missouri Regional Port Authority	Federal:	State:	Local:						
Mode: Waterways	0	480	120		600	0	0	0	0
Agency:	Estimate Total: 600								



2020 – 2024 Waterways
Anticipated Project Schedule
Projects in thousands of dollars

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SE	Install 12' diameter sheet pile cells and wich/pulley systems.							
County:	Ste. Genevieve								
Port:	New Bourbon Port Authority	Federal:	State:	Local:					
Mode:	Waterways	0	640	161	801	0	0	0	0
Agency:		Estimate Total:		801					

**SFY 2020 Port CIP
Unfunded Needs Priority Order
Updated 2/27/2019**

Port	Project Description	Total Project Cost	Request for FY2020
Mississippi County	Hickman II dry dock	\$200,000	\$160,000
Pemiscot County	Improvements needed to serve Palindromes	\$68,000,000	\$1,000,000
Pike Lincoln	East Site Industrial Park	\$1,200,000	\$960,000
City of St. Louis	Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 1)*	\$8,258,247	\$766,000
City of St. Louis	Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 1)*	\$8,258,247	\$234,000
City of St. Louis	Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 2)	\$8,258,247	\$1,000,000
New Madrid	Port Improvements (PROJECT 1)	\$8,500,000	\$998,779
New Madrid	Port Improvements (PROJECT 2)	\$8,500,000	\$987,892
Pike Lincoln	West Site Port Infrastructure project	\$865,200	\$716,160
SEMO Port	West Tracks No 4 & 5	\$600,000	\$480,000
New Bourbon	(2) 12' Diameter Sheet Pile Cells and Wench/Pulley System	\$801,000	\$640,000
Lewis County	Pre Grant Application Studies	\$250,000	\$200,000
St. Joseph	Grain Storage Bins	\$950,000	\$760,000
Kansas City	New Dock and Mooring Project	\$750,000	\$400,000
Jefferson County	Jefferson County Port Authority; (original request \$1 million)	\$1,700,000	\$257,633
SEMO Port	Loop Track Terminal - Construction of Loop No 1	\$500,000	\$400,000
Howard-Cooper	Grain Handling & Storage	\$1,200,000	\$1,000,000
Lewis County	200' Sheet Wall and RO/RO Ramp	\$3,000,000	\$1,000,000
Lewis County	200' Sheet Wall	\$2,500,000	\$1,000,000
Pemiscot County	Dock Infrastructure	\$62,000,000	\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure	\$62,000,000	\$1,000,000
St. Louis City	#5 Clinton Warehouse Improvement	\$2,000,000	\$1,000,000
St. Louis City	RR Tail Track From South Market to Musial Bridge	\$1,250,000	\$274,464
Total Prioritized Needs			\$16,234,928

Additional Port CIP Unfunded Projects
Alphabetical Order
Updated 3/1/2019

Port	Project Description	Total Cost	Amount CIP Needed
Heartland Port	Property Acquisition North and South Port Sites	\$725,000	\$580,000
Heartland Port	Preliminary Design of the Proposed Port Development and Infrastructure	\$976,000	\$780,800
Howard-Cooper	Grain Handling & Storage	\$1,200,000	\$1,000,000
Howard-Cooper	Dock Repair	\$780,000	\$650,000
Howard-Cooper	Loading Equipment & Repair	\$1,250,000	\$1,000,000
Howard-Cooper	Grain Bins	\$1,250,000	\$1,000,000
Howard-Cooper	Road Construction - preparing the land for development	\$1,250,000	\$1,000,000
Howard-Cooper	Construction of a warehouse	\$1,250,000	\$1,000,000
Jefferson County	Property Acquisition	\$1,700,000	\$1,000,000
Jefferson County	Crystal City - Fleeting Construction	\$940,000	\$760,000
Jefferson County	Crystal City - Property Acquisition	\$2,300,000	\$1,000,000
Jefferson County	Kimmswick - Full Build Out	\$5,100,000	\$1,000,000
Jefferson County	Kimmswick - Reconstruction Hoppie Marina	\$2,500,000	\$1,000,000
Jefferson County	Kimmswick - At grade rail crossing	\$5,100,000	\$1,000,000
Jefferson County	Herculaneum - Bridge over Joachim Creek	\$3,500,000	\$1,000,000
Jefferson County	Crystal City - Renovation, New Office	\$25,000	\$20,000
Jefferson County	Crystal City - Rail Loop	\$8,000,000	\$1,000,000
Jefferson County	Herculaneum - Unit Train Track Extension	\$10,000,000	\$1,000,000
Lewis County	200' Sheet Wall and RO/RO Ramp	\$3,000,000	\$1,000,000
Lewis County	200' Sheet Wall	\$2,500,000	\$1,000,000
Lewis County	Storage Building/Warehouse	\$8,000,000	\$1,000,000
Lewis County	Grain Storage	\$13,900,000	\$1,000,000
Lewis County	Rail Track	\$5,900,000	\$1,000,000
Lewis County	Rail Track		\$1,000,000
Lewis County	Conveyor System	\$3,200,000	\$1,000,000

Additional Port CIP Unfunded Projects
Alphabetical Order
Updated 3/1/2019

Port	Project Description	Total Cost	Amount CIP Needed
Lewis County	Conveyor System		\$1,000,000
Lewis County	Rail Track		\$1,000,000
Lewis County	Rail Track		\$1,000,000
Mississippi County	Dorena II Improvements	\$295,000	\$236,000
Mississippi County	Office Building	\$250,000	\$200,000
Mississippi County	Water Improvements	\$250,000	\$200,000
Mississippi County	Lot Paving	\$100,000	\$60,000
Mississippi County	New Tug	\$1,000,000	\$800,000
New Bourbon	Improve grade and pave aprons at the Burlington Northern & Santa Fe Railroad Crossing	\$263,500	\$210,800
New Bourbon	Complete paving balance of internal road system	\$687,000	\$549,600
New Bourbon	Excavate balance of harbor using dredge material to fill remainder of dredge disposal basin 2	\$1,700,000	\$1,000,000
New Bourbon	Widen and pave New Bourbon Port Road from U.S. Highway 61 to Burlington Northern & Santa Fe Railroad crossing (Phase I)	\$280,000	\$224,000
New Bourbon	Widen and pave the balance of New Bourbon Port Road from Burlington Northern & Santa Fe Railroad crossing to port entrance (Phase 2)	\$1,760,000	\$1,000,000
New Madrid County	Port Land Improvements	\$1,245,000	\$996,000
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Conveyor/Crane System	\$1,110,000	\$888,000
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Warehousing	\$1,235,000	\$988,000
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200

Additional Port CIP Unfunded Projects
Alphabetical Order
Updated 3/1/2019

Port	Project Description	Total Cost	Amount CIP Needed
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
Pemiscot County	Dock Infrastructure	\$62,000,000	\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure	\$62,000,000	\$1,000,000
Pemiscot County	Harbor & Dredge Basin	\$5,000,000	\$100,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pike/Lincoln	Building/Rail/Road/Utility Improvements	\$1,375,000	\$1,000,000
Pike/Lincoln	Land/Utility Improvements - Prep for Usage of track	\$806,250	\$645,000
Pike/Lincoln	East Rail Improvements/Extension/Site Prep	\$867,845	\$694,276
Pike/Lincoln	Access Road improvements/engineering	\$243,750	\$195,000
Pike/Lincoln	Road/Rail Extension	\$1,106,250	\$885,000
Pike/Lincoln	Engineering/Warehouse/Dock/Site Prep	\$2,800,000	\$1,000,000
Pike/Lincoln	Engineering/Site Plan/Grading/Utility extension	\$806,250	\$645,000
Pike/Lincoln	Utility/Warehouse	\$369,250	\$295,400
Pike/Lincoln	Land/Building Improvements	\$331,250	\$265,000
Port of Kansas City	Terminal Paving and Storm Water Improvements	\$750,000	\$400,000
Port of Kansas City	Terminal paving & stormwater improvements	\$750,000	\$400,000
Port of Kansas City	Demo pole barns & new warehouse construction	\$750,000	\$250,000
Port of Kansas City	Bulk Rail Loading/unloading facility	\$200,000	\$100,000
Port of Kansas City	Demo pole barns & new warehouse construction	\$750,000	\$250,000
SEMO Port	Loop Track Terminal - Road Bed Grading (NE & Dredge Basins)	\$800,000	\$640,000

Additional Port CIP Unfunded Projects
Alphabetical Order
Updated 3/1/2019

Port	Project Description	Total Cost	Amount CIP Needed
SEMO Port	Loop Track Terminal - Construction of Loop No 1	\$500,000	\$400,000
SEMO Port	Loop Track Terminal - Loop No 1 Track Construction through Basins/Railroad Upgrade	\$1,000,000	\$800,000
SEMO Port	Loop Track Terminal - Loop 2 & Storage Track Grading	\$1,000,000	\$800,000
SEMO Port	Loop Track Terminal - Harbor Wye Demo/Grading/Reconstruction	\$1,500,000	\$1,000,000
SEMO Port	Loop Track Terminal - Channel Wye Grading & Drainage	\$1,000,000	\$800,000
SEMO Port	Railroad Bridge Upgrades	\$800,000	\$640,000
SEMO Port	SE Main Demo/Grading/Reconstruction	\$1,500,000	\$1,000,000
SEMO Port	Loop Track Terminal - Roadbed Northeast & Wye/Utility Upgrades	\$1,125,000	\$900,000
SEMO Port	Loop Track Terminal - Loop No 2 Track Construction	\$1,250,000	\$1,000,000
St Joseph	Tug Tow Boat - Because of the limited tow service on the Missouri River, a tug boat is required to help make barge traffic cost effective at the St. Joseph port facility to move barges after the tow operator leaves the St. Joseph port.	\$700,000	\$560,000
St Joseph	Preliminary Engineering - Begin preparation for dock expansion to accommodate additional room of cranes for unloading.	\$100,000	\$80,000
St Joseph	Dock Expansion - Expansion of the dock to accommodate additional room of cranes for unloading large and heavy items. The dock's weight and pressure capacity will also be increased substantially. Includes engineering and construction management.	\$1,600,000	\$955,000
St Joseph	Pavement - Fill and pavement the length of the expanded dock to the east and adjoining to the concrete roadway.	\$900,000	\$715,000
St Joseph	Liquid Storage Tanks - Construction of liquid storage tanks, containment and pumping equipment. With engineering and construction management.	\$1,300,000	\$1,000,000
St Joseph	Grain Storage Bins - Grain Storage Bins #3 & #4, and associated concrete foundation and conveyors. These are additional bins to the FY20 Request, #1 & #2.	\$1,100,000	\$850,000
St Joseph	Storage Facility #3 and Conveyor System - Storage building #3 and conveyor system, with engineering and construction management	\$1,420,000	\$955,000

Additional Port CIP Unfunded Projects
Alphabetical Order
Updated 3/1/2019

Port	Project Description	Total Cost	Amount CIP Needed
St Joseph	Land acquisition - Land acquisition of land to the north of the port for additional storage, clean-up and clearing.	\$500,000	\$375,000
St Joseph	Pavement - Hard surface paving for additional storage of acquired land.	\$500,000	\$375,000
St. Louis City	#5 Clinton Warehouse Improvement	\$2,000,000	\$1,000,000
St. Louis City	RR Tail Track From South Market to Musial Bridge	\$1,250,000	\$1,000,000
St. Louis City	RR Tail Track from North Market to Buchanan/Angelrodt	\$1,266,000	\$1,000,000
St. Louis City	Market 90K SF Warehouse: New Solar Roof	\$1,300,000	\$1,000,000
St. Louis City	Branch Street Improvements - Design	\$500,000	\$400,000
St. Louis City	Market new 10M ton Warehouse	\$7,000,000	\$1,000,000
St. Louis City	Branch Street Improvements - Construction Phase I	\$2,000,000	\$1,000,000
St. Louis City	Arsenal Street Site Prep, Phase I	\$1,500,000	\$1,000,000
St. Louis City	Branch Street Improvements - Construction Phase II	\$2,000,000	\$1,000,000
St. Louis City	Arsenal Street Site Prep - Phase II	\$1,500,000	\$1,000,000
Total Alphabetized Needs			\$78,507,276
Grand Total Unfunded Needs			\$94,742,204

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Freight

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Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. In FY 2016, this program received \$850,000 from the State Transportation Fund, and \$1 million in FY 2017, 2018, and 2019. A minimum 20 percent local match is required. MoDOT solicits project applications each April and May. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-highway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all US households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation.

Table 7-17 Freight Enhancement Program		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
Freight Enhancement Program	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Non-state (other) Funds	250,000	250,000	250,000	250,000	250,000
	Total	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000



2020 – 2024 Freight
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023- 6/2024
District:	Statewide	Freight Enhancement Program							
County:									
City:		Federal:	State:	Local:					
Mode:	Freight	0	5000	1250	1250	1250	1250	1250	1250
Agency:		Estimate Total:		6250					