STIP

2015-2019

Statewide Transportation Improvement Program

Missouri Department of Transportation
www.modot.org

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Missouri Highways and Transportation Commission Members

Chair
Name: Stephen R. Miller
Appointed: 08/11/2009
Term Ending: 03/01/2011
Political Party: Republican
Residence: Kansas City

Vice Chair
Name: Lloyd J. Carmichael
Appointed: 04/02/2009
Term Ending: 03/01/2015
Political Party: Democrat
Residence: Springfield

Name: Kenneth H. Suelthaus
Appointed: 06/01/2010
Term Ending: 03/01/2015
Political Party: Republican
Residence: St. Louis

Name: Gregg C. Smith
Appointed: 06/03/2013
Term Ending: 03/01/2019
Political Party: Democrat
Residence: Clinton

Name: Vacant
Appointed:
Term Ending: 03/01/2017
Political Party: Democrat
Residence:

Name: Vacant
Appointed:
Term Ending: 03/01/2019
Political Party: Republican
Residence:

MoDOT Leadership

Director – Dave Nichols

As **director** of the Missouri Department of Transportation, Dave Nichols oversees the agency responsible for designing, building, operating and maintaining Missouri's transportation system – the seventh largest in the United States with more than 33,000 miles of highway and 10,000 bridges. The agency also works to improve airports, river ports, railroads, public transit systems and pedestrian and bicycle travel.

Chief Engineer – Ed Hassinger

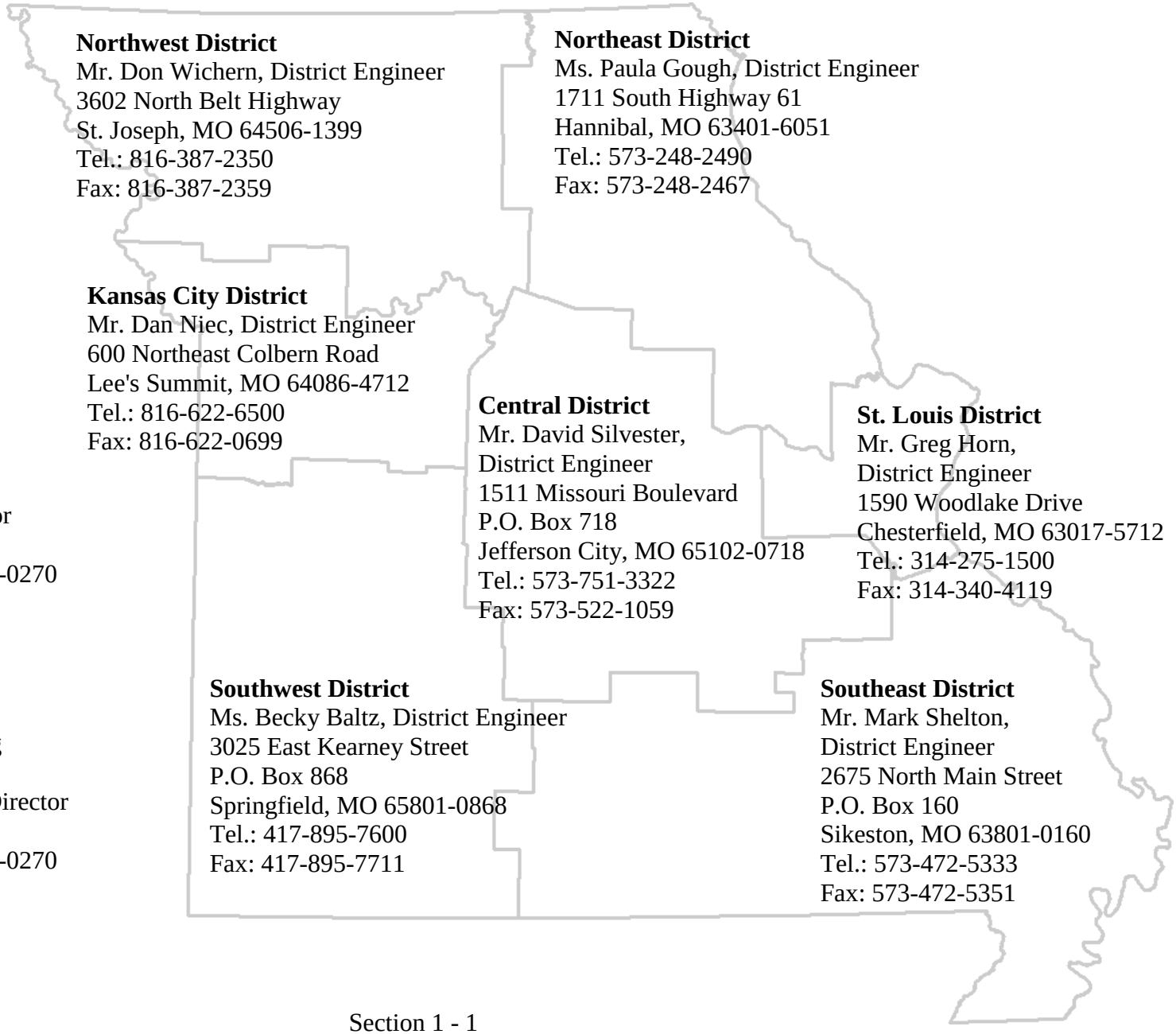
As the key assistant to the MoDOT director, the **chief engineer** has input on overall department decisions at the Missouri Department of Transportation as well as overseeing engineering operations such as transportation planning, construction and maintenance. This position reports directly to the director and serves as the primary advisor regarding engineering and business issues. The chief engineer handles MoDOT's day-to-day operations.

Chief Financial Officer - Roberta Broeker

As **chief financial officer**, Roberta Broeker reports to the department director and oversees MoDOT's financial and administrative operations. She manages the agency's System Facilitation Team, which includes Equal Opportunity and Diversity, Information Systems, Human Resources, General Services, Financial Services, Motor Carrier Services and Risk and Benefits Management.

Section 1 – Customer Contact Information

Missouri Department of Transportation
Contact Information



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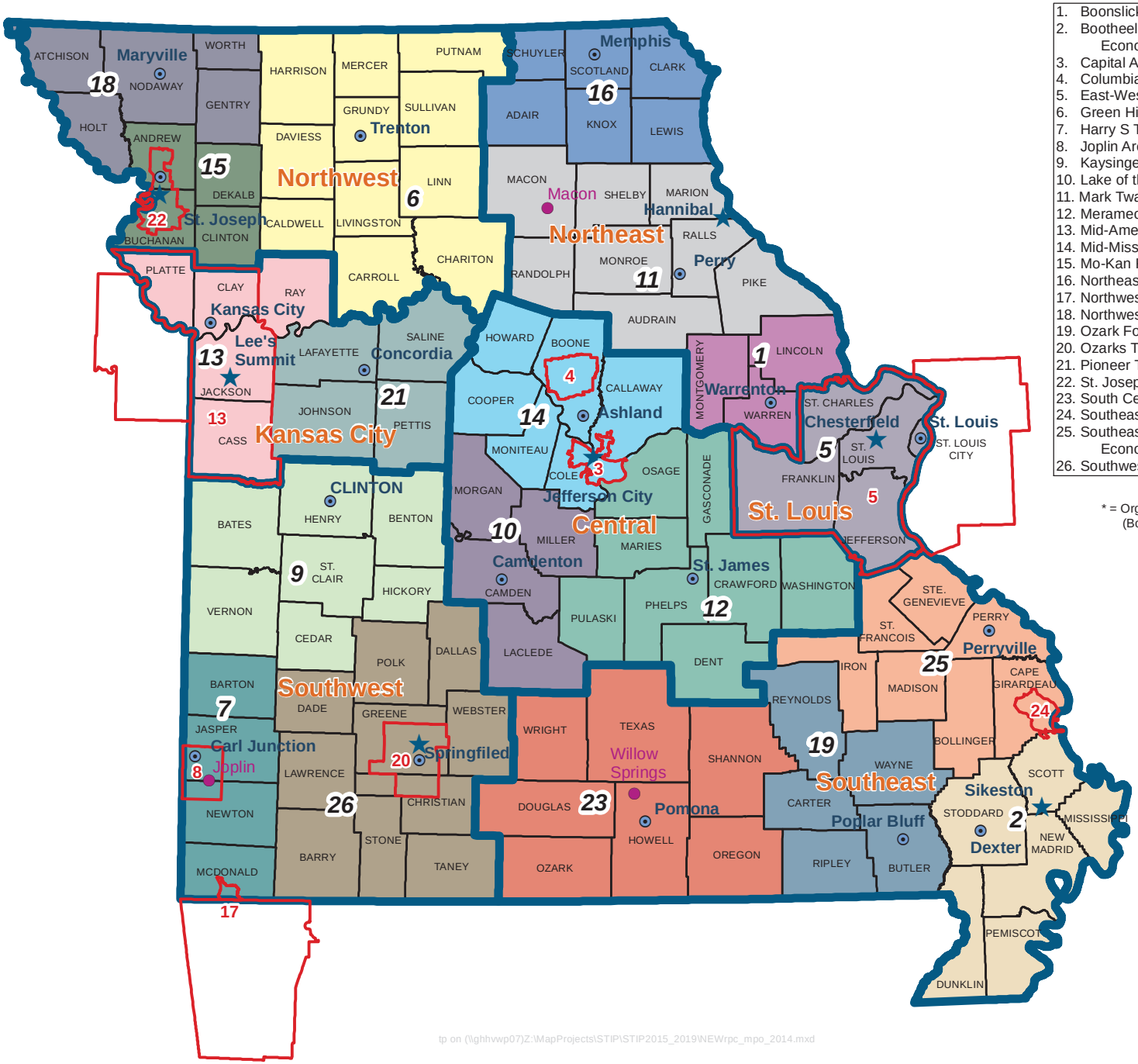
Missouri Regional Planning Commissions and Metropolitan Planning Organizations



1.	Boonslick Regional Planning Commission	636-456-3473
2.	Bootheel Regional Planning & Economic Development Commission	573-614-5178
3.	Capital Area Metropolitan Planning Organization	573-634-6410
4.	Columbia Area Transportation Study Organization	573-874-7239
5.	East-West Gateway Council of Governments*	314-421-4220
6.	Green Hills Regional Planning Commission	660-359-5636
7.	Harry S Truman Coordinating Council	417-649-6400
8.	Joplin Area Transportation Study Organization	417-624-0820
9.	Kaysinger Basin Regional Planning Commission	660-885-3393
10.	Lake of the Ozarks Council of Local Governments	573-346-5692
11.	Mark Twain Regional Council of Governments	573-565-2203
12.	Meramec Regional Planning Commission	573-265-2993
13.	Mid-America Regional Council*	816-474-4240
14.	Mid-Missouri Regional Planning Commission	573-657-9779
15.	Mo-Kan Regional Council	816-233-3144
16.	Northeast Missouri Regional Planning Commission	660-465-7281
17.	Northwest Arkansas Regional Planning Commission	479-751-7125
18.	Northwest Missouri Regional Council of Governments	660-582-5121
19.	Ozark Foothills Regional Planning Commission	573-785-6402
20.	Ozarks Transportation Organization	417-865-3042
21.	Pioneer Trails Regional Planning Commission	660-463-7934
22.	St. Joseph Area Transportation Study Organization	816-271-4653
23.	South Central Ozark Council of Governments	417-256-4226
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* = Organizations functioning as both RPC and MPO
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

MoDOT District

19 Regional Planning Commission

8 Metropolitan Planning Organization

★ MoDOT District Office

Regional Office

RPC Office

MoDOT Districts 1-888-ASK-MODOT (275-6636)

Prepared by
Missouri Department of Transportation
Transportation Planning
www.modot.org

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Section 2 – Introduction, Public Involvement, and Reference Information

Missouri Statewide Transportation Improvement Program

In the past ten years, MoDOT has completed 4,553 projects worth $12.1 billion at 5 percent under budget with 80 percent of 2013 construction projects finished on time or ahead of schedule. Missourians have enjoyed smoother, safer roadways and given MoDOT an 85 percent satisfaction rating. However, reduced transportation funding coupled with rising construction costs has Missouri facing a stark reality for transportation.

The reasons for the funding downturn are many. Fuel tax revenues have become a diminishing revenue stream as cars become more fuel efficient and as people drive less, while the costs of doing business are increasing. Inflation has decreased MoDOT's purchasing power by more than 50 percent. What was 17 cents (state fuel tax per gallon) of purchasing power in 1992, the last time fuel taxes were increased, is now about eight cents and decreasing each year.

MoDOT projects its annual construction program - which just a few years ago was $1.3 billion - will be just over $700 million in 2015, before dropping to $325 million per year from 2017 through 2019. The baseline annual amount required to keep the statewide system of roads and bridges in the condition it is today is $485 million.

In 2020 MoDOT will not have enough state revenue to be able to match all available federal funds. That means those unmatched dollars will be directed to other states and lost to Missouri forever.

The uncertainty about future federal funding, declining fuel tax proceeds and increasing cost of doing business spurred the Missouri Highways and Transportation Commission (MHTC) to stop adding new projects to its five-year construction program. The Commission also suspended its popular Cost Share/Economic Development Program. Only a few exceptions were made for pressing safety or emergency projects, previously approved Cost Share projects and partner-funded projects that take care of the system rather than add to it.

Funding Transportation in Missouri and Across the Nation

Transportation departments across the country are finding that reliance on fuel taxes no longer works. Missouri’s fuel tax hasn’t changed in 20 years, vehicles are more fuel efficient, and people drive fewer miles. State revenue has been stagnant. Even worse, there is a great deal of uncertainty about federal funding for this five year STIP cycle, since the Federal Highway Trust Fund will become insolvent in the fall of 2014.

MoDOT's Bolder Five-Year Direction

MoDOT has taken big steps toward tightening its belt over the past two years. The Bolder Five-Year Direction has reduced staff, facilities and equipment saving $500 million. However, MoDOT cannot cut its way to an improved transportation system.

A Stark Reality for Transportation

Transportation drives our economy. It provides for the safe and efficient movement of people and goods. It gives us freedom and flexibility, and it puts food on the table and gets us to work, school and elsewhere. For every dollar spent on transportation in Missouri, four dollars are generated for the economy. In addition, transportation access is a primary factor influencing businesses when deciding to relocate or expand. The list of benefits goes on and on. Simply put, it enables life to be productive and worthwhile, but it's something most people take for granted.

Hard choices will need to be made, but a long-term solution must be found to fund transportation. It's time to take action. Missourians have to find a way to invest more in transportation. Recent discussion and support for transportation funding solutions in the General Assembly are encouraging, but the Missouri voters inevitably will decide the course of transportation at the ballot box.

In the meantime, MoDOT will continue to use the resources it's given in the best ways possible. MoDOT will keep talking about the importance of transportation and will support any and all efforts to solve the state's transportation funding problems.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years 2015 through 2019 (July 1, 2014, through June 30, 2019). The STIP is prepared annually and includes projects proposed for funding under the Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21), FAA Modernization and Reform Act of 2012, Passenger Rail Investment and Improvement Act of 2008 (PRIIA) and state revenue. MAP-21 was signed into law on July 6, 2012. It funds highways, highway safety and transit improvements for the two-year period from 2013 through 2014. This document meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling five-year period of time. As each year is completed, the STIP is updated and a new year is added.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop Missouri's long range transportation plan
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

MoDOT's current long range transportation plan was completed in February 2014. The federally required plan, called "A Vision for Missouri's Transportation Future," is designed to guide transportation decision making throughout the state. It was developed after an intense seven-month public engagement period that resulted in over 12,000 suggestions ranging from big picture ideas to localized projects.

Based on the input received, four goal areas were established: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; and 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations).

The vision is Missouri's ideal transportation system, but without additional resources, MoDOT will not be able to deliver this vision.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.missourionthemove.org.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups – physical system condition needs and functional needs. Physical system condition needs target the state of repair of road and bridge components. Functional needs target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Statewide needs are prioritized periodically as funds become available; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Information regarding the planning framework can be found at www.modot.org/plansandprojects/index.htm. Using the results of the prioritization process as a starting point, MoDOT districts work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about 10 years of funding and is not a commitment to design or construct projects. Existing needs will be re-evaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (regional)
- Major projects and emerging needs (statewide)
- Interstates and major bridges

Projects are divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPO) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County,-MO) (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range transportation plan (LRTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the LRTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and

feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction. Northwest Arkansas Regional Planning Commission, representing the Fayetteville-Springdale-Rogers AR-MO metropolitan area, is Missouri's newest MPO. It is an expansion of Arkansas's MPO into a small part of McDonald County, Missouri, taking effect in June 2014.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at www.modot.org/plansandprojects/index.htm. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made as appropriate in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

Projects can be amended to the STIP and to a TIP. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects, regardless of proposal time, follow the public involvement processes and policies defined in MoDOT's planning framework.

Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency projects, major scope changes without budget changes, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes without budget changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Amendment 3 – This is a bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative, the Acceleration of Projects and New Major Projects (original and additional).

American Recovery and Reinvestment Act (ARRA) – On February 17, 2009, President Barack Obama signed this federal act to help spur the national economy. ARRA included funding for shovel-ready transportation projects.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

Federal-Aid Highways – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

Fiscal Year – This is a 12-month period to which the annual STIP budget applies, and at the end of which a government determines its financial position and the results of its operations. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

FFOS – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012. This is the current transportation act, which authorizes the federal surface transportation programs for highways, highway safety, and transit for the two-year period from 2013 through 2014.

MPO – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO's in Missouri serve the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR (and a small part of McDonald County, MO), Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis and Springfield metropolitan areas. Also see TMA.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state's traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet.

Minor Highway System – This system includes any road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

National Highway System – This is a system of major highway networks established by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NHPP – National Highway Performance Program – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

Passenger Rail Investment and Improvement Act (PRIIA) – On October 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorizes the National Railroad Passenger Corporation, better known as Amtrak, and strengthens the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States, and other stakeholders in improving service, operations, and facilities for fiscal years 2009 through 2013.

Planning Framework – Since 2004, this is MoDOT's process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Programmed – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally Significant Project - This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Right of Way – This is land or property used specifically for transportation purposes.

Safe & Sound Bridge Improvement Program – This is an initiative to improve 802 bridges throughout the state by December 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges will be rehabilitated using a modified design-bid-build approach.

SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorizes the federal surface transportation programs for highways, highway safety, and transit for the five-year period from 2005 through 2009.

STIP – Statewide Transportation Improvement Program – This is a fiscally constrained five-year listing of transportation projects in Missouri.

STP – Surface Transportation Program – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements.

Substructure – This is the abutments, piers or other bridge elements built to support bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

TEA-21 – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired September 30, 2003.

TIP – Transportation Improvement Program – This is a fiscally constrained four-year listing of transportation projects within metropolitan planning organizations.

TMA – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's four TMAs serve the Kansas City, St. Louis, Springfield and Fayetteville-Springdale-Rogers, Arkansas metropolitan areas, which now includes a small part of McDonald County in southwest Missouri.

Work Zone – This is a designated area where highway construction or maintenance is taking place.

Section 3 – Scoping and Design Projects

2015 – 2019 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for informational purposes and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Andrew** Route: **RT O** Job No: **1S0559** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over the Platte River, 1.5 miles west of Rte. Z at Cosby. Fed **1** State **0** Local **0** Future Cost: **2,001 - 5,000**	5	1	0
County: **Atchison** Route: **MO 111** Job No: **1S3055** Anticipated Federal Category: **S.T.P.**	Scoping for bridge improvements over Mill Creek 1 mile south of Rte. Z, near Corning. AC-State **1** State **0** Local **0** Future Cost: **1,001 - 2,000**	5	1	0
County: **Atchison** Route: **RT J** Job No: **1S3054** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Tarkio River 0.6 mile east of Fairfax. Fed **1** State **0** Local **0** Future Cost: **1,001 - 2,000**	5	1	0
County: **Buchanan** Route: **US 169** Job No: **1U0752** Anticipated Federal Category: **NHPP**	Scoping for congestion and pavement improvements from I-29 south interchange to Rte. AC in St. Joseph. AC-State **5** State **1** Local **0** Future Cost: **5,001 - 10,000**	42	5	1
County: **Buchanan** Route: **IS 229** Job No: **1I3053** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements on I-229 viaduct in downtown St. Joseph. Fed **5** State **1** Local **0** Future Cost: **10,001 - 15,000**	10	5	1
County: **Buchanan** Route: **IS 29** Job No: **1I2203** Anticipated Federal Category: **NHPP**	Scoping for interchange improvements at Rte. 169 south (Belt Hwy.) in St. Joseph. AC-State **6** State **1** Local **0** Future Cost: **10,001 - 15,000**	26	5	2
County: **Buchanan** Route: **MO 371** Job No: **1S3076** Anticipated Federal Category: **S.T.P.**	Scoping to improve pavement condition and shoulders from Rte. 752 in St. Joseph to Platte County. AC-State **1** State **0** Local **0** Future Cost: **1,001 - 2,000**	5	1	0
County: **Buchanan** Route: **MO 6** Job No: **1P3072** Anticipated Federal Category: **S.T.P.**	Scoping to improve pavement condition and shoulders from east of Rte. AC to Rte. 31 near St. Joseph. AC-State **1** State **0** Local **0** Future Cost: **1,001 - 2,000**	5	1	0
County: **Buchanan** Route: **RT AC** Job No: **1S3030** Anticipated Federal Category: **S.T.P.**	Scoping for interchange improvements at Rte. 36 intersection in St. Joseph. AC-State **3** State **0** Local **0** Future Cost: **2,001 - 5,000**	10	2	1

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					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
					Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Buchanan**	Scoping for bridge improvements over I-29, 1 mile east of Rte. 371, near Faucett.				11	1	0
Route: **RT DD** Job No: **1S2192**	Fed	State	Local				
Anticipated Federal Category: **NHPP**	1	0	0				
				Future Cost: **2,001 - 5,000**			
County: **Buchanan**	Scoping for bridge improvements over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph.				5	1	0
Route: **RT U** Job No: **1S3058**	Fed	State	Local				
Anticipated Federal Category: **NHPP**	1	0	0				
				Future Cost: **301 - 1,000**			
County: **Caldwell**	Scoping for bridge improvements over Log Creek 0.5 mile south of Rte. HH south near Kingston.				20	1	0
Route: **MO 13** Job No: **1P0434**	Fed	State	Local				
Anticipated Federal Category: **NHPP**	1	0	0				
				Future Cost: **2,001 - 5,000**			
County: **Clinton**	Scoping for pavement and shoulder improvements from I-35 south of Cameron to Rte. 116.				5	1	0
Route: **US 69** Job No: **1S3029**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	1	0	0				
				Future Cost: **1,001 - 2,000**			
County: **Clinton**	Scoping for bridge improvements over I-35, 4.4 miles south of Cameron.				5	1	0
Route: **US 69** Job No: **1S3059**	Fed	State	Local				
Anticipated Federal Category: **NHPP**	1	0	0				
				Future Cost: **301 - 1,000**			
County: **Daviess**	Scoping for bridge improvements over Honey Creek, 0.8 mile north of Rte. HH near Gallatin.				7	1	0
Route: **MO 13** Job No: **1S0579**	Fed	State	Local				
Anticipated Federal Category: **NHPP**	1	0	0				
				Future Cost: **2,001 - 5,000**			
County: **Dekalb**	Scoping for pavement improvements from Rte. 6 to Rte. 36, near Maysville.				5	1	0
Route: **MO 33** Job No: **1S1045**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	1	0	0				
				Future Cost: **1,001 - 2,000**			
County: **Dekalb**	Scoping for bridge and interchange improvements at the I-35 intersection in Cameron.				26	5	1
Route: **US 36** Job No: **1P0875**	Fed	State	Local				
Anticipated Federal Category: **NHPP**	5	1	0				
				Future Cost: **2,001 - 5,000**			
County: **Dekalb**	Scoping to improve horizontal curve alignment in the westbound lane 0.2 mile east of Rte. 33 near Osborn.				5	5	10
Route: **US 36** Job No: **1P3086**	Fed	State	Local				
Anticipated Federal Category: **Safety**	13	2	0				
				Future Cost: **1,001 - 2,000**			

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Holt** Route: **RT A** Job No: **1S3060** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over the Nodaway River, 1 mile east of Rte. 113 near Maitland. Fed **1** State **0** Local **0** Future Cost: **1,001 - 2,000**	5	1	0
County: **Holt** Route: **RT B** Job No: **1S3061** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over I-29 near Oregon. Fed **1** State **0** Local **0** Future Cost: **301 - 1,000**	5	1	0
County: **Holt** Route: **RT T** Job No: **1S3062** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Mill Creek 1.8 miles south of Rte. 111 near Forest City. Fed **1** State **0** Local **0** Future Cost: **301 - 1,000**	5	1	0
County: **Holt** Route: **RT T** Job No: **1S3070** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Spring Creek, 0.5 mile south of Rte. O near Oregon. Fed **1** State **0** Local **0** Future Cost: **301 - 1,000**	5	1	0
County: **Holt** Route: **RT T** Job No: **1S3071** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Easter Creek, 0.8 mile north of Rte. U near Oregon. AC-State **1** State **0** Local **0** Future Cost: **301 - 1,000**	5	1	0
County: **Nodaway** Route: **MO 46** Job No: **1S0447** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Big Slu and Florida Creek, 0.8 mile and 0.7 mile west of Rte. AB near Maryville. Fed **1** State **0** Local **0** Future Cost: **2,001 - 5,000**	42	1	0
County: **Nodaway** Route: **MO 46** Job No: **1S0616** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over White Cloud Creek and local stream, 3 miles east of Rte. AB near Maryville. Fed **1** State **0** Local **0** Future Cost: **2,001 - 5,000**	6	1	0
County: **Putnam** Route: **MO 5** Job No: **1P3073** Anticipated Federal Category: **S.T.P.**	Scoping to improve pavement condition and shoulders from Rte. 136 at Unionville to Rte. 6 near Milan. AC-State **1** State **0** Local **0** Future Cost: **2,001 - 5,000**	5	1	0
County: **Sullivan** Route: **MO 5** Job No: **1P3074** Anticipated Federal Category: **S.T.P.**	Scoping to improve pavement condition and shoulders from Rte. 6, south of Milan, to Rte. 36. AC-State **1** State **0** Local **0** Future Cost: **2,001 - 5,000**	5	1	0

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					Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Sullivan** Route: **MO 6** Job No: **1P3077** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over West Yellow Creek, 0.5 mile east of Rte. P near Milan.	Fed **1**	State **0**	Local **0** Future Cost: **1,001 - 2,000**	**5**	**1**	**0**
County: **Various** Route: **Various** Job No: **1S3078** Anticipated Federal Category: **State**	Surveying to sell excess right of way parcels at various locations in the Northwest District.	Fed **0**	State **50**	Local **0** Future Cost: **0**	**50**	**50**	**0**
	AC-State **22**	Fed **37**	State **56**	Local **0**	District Engineering Total:	**340**	**99**	**16**

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	2015	2016	2017	2018	2019
State	55	1	0	0	0
AC-State	18	4	0	0	0
Local	0	0	0	0	0
Sub-total State	73	5	0	0	0
Federal					
Sub-total Federal	26	11	0	0	0
Grand Total	**99**	**16**	**0**	**0**	**0**

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Adair** Route: **BU 63** Job No: **2P2215** Anticipated Federal Category: **S.T.P.**	Scoping for pavement improvements from Rte. 6 west junction to Rte. 6 east junction in Kirksville. AC-State **2** State **0** Local **0** Future Cost: **1,001 - 2,000**	**14**	**2**	**0**
County: **Audrain** Route: **US 54** Job No: **3P2205** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements from Rte. 54 north junction to Rte. 54 south junction near Martinsburg. AC-State **2** State **0** Local **0** Future Cost: **301 - 1,000**	**15**	**2**	**0**
County: **Audrain** Route: **RT J** Job No: **2S3004** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Littleby Creek 0.2 mile west of Rte. O near Rush Hill. Fed **2** State **0** Local **0** Future Cost: **301 - 1,000**	**4**	**2**	**0**
County: **Clark** Route: **US 61** Job No: **2P3062** Anticipated Federal Category: **NHPP**	Hydraulic study and scoping for roadway improvements from the Iowa State line to Rte. 136 near Alexandria. AC-State **2** State **0** Local **0** Future Cost: **2,001 - 5,000**	**100**	**2**	**0**
County: **Clark** Route: **RT Y** Job No: **3S2220** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Honey Creek 1.3 miles west of Rte. 81 near Kahoka. Fed **2** State **0** Local **0** Future Cost: **301 - 1,000**	**4**	**2**	**0**
County: **Knox** Route: **MO 6** Job No: **3P2151** Anticipated Federal Category: **NHPP**	Scoping for pavement and shoulder improvements from Rte. 15 north junction in Knox County east to Rte. 61 in Marion County. AC-State **2** State **0** Local **0** Future Cost: **2,001 - 5,000**	**30**	**2**	**0**
County: **Lincoln** Route: **MO 47** Job No: **2P3014** Anticipated Federal Category: **S.T.P.**	Scoping for pavement and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. AC-State **2** State **0** Local **0** Future Cost: **5,001 - 10,000**	**10**	**2**	**0**
County: **Lincoln** Route: **US 61** Job No: **3P0596B** Anticipated Federal Category: **NHPP**	Scoping for corridor improvements from Rte. KK south junction in Lincoln County south to Rte. A in St. Charles County. AC-State **2** State **0** Local **0** Future Cost: **50,001 - 75,000**	**89**	**2**	**0**

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Lincoln** Route: **US 61** Job No: **3P2213** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47 near Troy. Project involves twin bridges A2601. Potential Design/Build project. Fed **2** State **0** Local **0** Future Cost: **10,001 - 15,000**	**229**	**2**	**0**
County: **Lincoln** Route: **RT M** Job No: **2S3005** Anticipated Federal Category: **NHPP**	Scoping for bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Fed **2** State **0** Local **0** Future Cost: **301 - 1,000**	**4**	**2**	**0**
County: **Macon** Route: **US 63** Job No: **2P2216** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements on Rte. 63 and Bus. 36 in Macon. AC-State **2** State **0** Local **0** Future Cost: **1,001 - 2,000**	**16**	**2**	**0**
County: **Macon** Route: **US 63** Job No: **2P3042** Anticipated Federal Category: **NHPP**	Scoping for interchange improvements at Rte. 36 in Macon. AC-State **2** State **0** Local **0** Future Cost: **301 - 1,000**	**2**	**2**	**0**
County: **Marion** Route: **US 61** Job No: **3P2226** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in Hannibal. AC-State **2** State **0** Local **0** Future Cost: **1,001 - 2,000**	**27**	**2**	**0**
County: **Marion** Route: **RT A** Job No: **2S3045** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over South Fabius River 0.8 mile east of Rte. M near Palmyra. Project involves bridge X0345. Fed **2** State **0** Local **0** Future Cost: **301 - 1,000**	**2**	**2**	**0**
County: **Monroe** Route: **RT Z** Job No: **3S2164** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Brush Creek 1.9 miles north of Rte. D. Project involves bridge R0056. Fed **2** State **0** Local **0** Future Cost: **1 - 300**	**8**	**2**	**0**
County: **Montgomery** Route: **MO 161** Job No: **3S2217** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over I-70 near Mineola. Fed **2** State **0** Local **0** Future Cost: **301 - 1,000**	**4**	**2**	**0**
County: **Montgomery** Route: **OR 70** Job No: **2S3049** Anticipated Federal Category: **State**	Scoping for guardrail and fencing improvements at various locations in Montgomery and Warren Counties. Fed **0** State **2** Local **0** Future Cost: **2,001 - 5,000**	**2**	**2**	**0**

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Pike** Route: **US 54** Job No: **3P2209** Anticipated Federal Category: **NHPP**	Environmental Assessment and location study for Champ Clark Bridge over Mississippi River at Louisiana. Fed **8** State **2** Local **0** Future Cost: **0**	**255**	**10**	**0**
County: **Pike** Route: **MO 79** Job No: **2P3035B** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Noix Creek 1.1 miles north of Rte. D and over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. Project involves bridges K0487 and K0313. Fed **2** State **0** Local **0** Future Cost: **1,001 - 2,000**	**232**	**2**	**0**
County: **Pike** Route: **MO 79** Job No: **3P2201** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Big Calumet Creek 0.6 mile south of Rte. N near Clarksville. Project involves bridge K0317. Fed **2** State **0** Local **0** Future Cost: **1,001 - 2,000**	**133**	**2**	**0**
County: **Pike** Route: **RT C** Job No: **3S2219** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford. Fed **2** State **0** Local **0** Future Cost: **301 - 1,000**	**4**	**2**	**0**
County: **Ralls** Route: **US 61** Job No: **3P2234** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062. Fed **2** State **0** Local **0** Future Cost: **1,001 - 2,000**	**72**	**2**	**0**
County: **Ralls** Route: **RT A** Job No: **2S3047** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Salt River 1.9 miles west of Rte. H near Center. Fed **2** State **0** Local **0** Future Cost: **1,001 - 2,000**	**2**	**2**	**0**
County: **Ralls** Route: **RT H** Job No: **2S3046** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434. Fed **2** State **0** Local **0** Future Cost: **1,001 - 2,000**	**2**	**2**	**0**
County: **Randolph** Route: **US 63** Job No: **2P2213** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements from the Boone County line to Moberly. AC-State **2** State **0** Local **0** Future Cost: **2,001 - 5,000**	**39**	**2**	**0**

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Randolph** Route: **BU 63** Job No: **2P2214** Anticipated Federal Category: **S.T.P.**	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly. AC-State **2** State **0** Local **0** Future Cost: **301 - 1,000**	11	2	0
County: **Randolph** Route: **RT DD** Job No: **2S3044** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Walnut Creek 1.9 miles west of Rte. Z near Cairo. Project involves bridge N0225. Fed **2** State **0** Local **0** Future Cost: **1 - 300**	2	2	0
County: **Randolph** Route: **RT EE** Job No: **2S3048** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Coon Creek 2.3 miles east of Rte. 63 near Moberly. Project involves bridge N0226. Fed **2** State **0** Local **0** Future Cost: **1 - 300**	2	2	0
County: **Schuyler** Route: **US 63** Job No: **2P2194** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. Fed **2** State **0** Local **0** Future Cost: **301 - 1,000**	14	2	0
County: **Schuyler** Route: **US 63** Job No: **2P2212** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements from Rte. U to 0.2 mile north of Rte. J. AC-State **2** State **0** Local **0** Future Cost: **1,001 - 2,000**	8	2	0
County: **Various** Route: **Various** Job No: **2P3037** Anticipated Federal Category: **State**	Surveying at various locations in the Northeast District. Fed **0** State **50** Local **0** Future Cost: **0**	50	50	0
County: **Various** Route: **Various** Job No: **2P3059** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements at various locations in the Northeast District. Fed **2** State **0** Local **0** Future Cost: **2,001 - 5,000**	1	2	0
County: **Warren** Route: **MO 94** Job No: **3S2187** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Lost Creek 3.2 miles east of Rte. B. Fed **2** State **0** Local **0** Future Cost: **301 - 1,000**	9	2	0
	AC-State **24** Fed **44** State **54** Local **0** District Engineering Total:	1,396	122	0

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	2015	2016	2017	2018	2019
State	54	0	0	0	0
AC-State	24	0	0	0	0
Local	0	0	0	0	0
Sub-total State	78	0	0	0	0
Federal					
Sub-total Federal	44	0	0	0	0
Grand Total	**122**	**0**	**0**	**0**	**0**

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Johnson** Route: **MO 58** Job No: **4P1431** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Briar Creek 2 miles south of Rte. 50. Project involves bridge K0384. Fed **2** State **0** Local **0** Future Cost: **301 - 1,000**	17	2	0
County: **Lafayette** Route: **MO 13** Job No: **4P2333** Anticipated Federal Category: **NHPP**	Scoping for roadway improvements from I-70 to the Warrensburg north loop. AC-State **12** State **3** Local **0** Future Cost: **25,001 - 50,000**	41	15	0
County: **Lafayette** Route: **MO 131** Job No: **3S3041** Anticipated Federal Category: **S.T.P.**	Scoping for intersection improvements at Rte. 40 in Odessa. AC-State **32** State **8** Local **0** Future Cost: **1 - 300**	148	40	0
County: **Lafayette** Route: **IS 70** Job No: **3I3010** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements at Rte. E. Project involves bridge A0077. Fed **2** State **0** Local **0** Future Cost: **2,001 - 5,000**	18	2	0
County: **Pettis** Route: **US 50** Job No: **5P0626** Anticipated Federal Category: **NHPP**	Scoping for future corridor improvements from Sedalia to west of Syracuse. AC-State **8** State **2** Local **0** Future Cost: **25,001 - 50,000**	175	10	0
County: **Saline** Route: **IS 70** Job No: **3I3009** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements at Rte. 65. Project involves bridge A0203. Fed **2** State **0** Local **0** Future Cost: **2,001 - 5,000**	10	2	0
County: **Various** Route: **Various** Job No: **3P3002B** Anticipated Federal Category: **State**	Surveying to sell excess right of way parcels in the rural Kansas City District. Fed **0** State **25** Local **0** Future Cost: **0**	50	25	0
County: **Various** Route: **Various** Job No: **3P3030** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements at various locations in the rural Kansas City District. Fed **8** State **2** Local **0** Future Cost: **301 - 1,000**	25	10	0
	AC-State **52** Fed **14** State **40** Local **0** District Engineering Total:	484	106	0

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	2015	2016	2017	2018	2019
State	40	0	0	0	0
AC-State	52	0	0	0	0
Local	0	0	0	0	0
Sub-total State	92	0	0	0	0
Federal					
Sub-total Federal	14	0	0	0	0
Grand Total	**106**	**0**	**0**	**0**	**0**

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Cass** Route: **IS 49** Job No: **4I2291** Anticipated Federal Category: **NHPP**	Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton. AC-State **12** State **3** Local **0** Future Cost: **15,001 - 25,000**	57	15	0
County: **Clay** Route: **MO 152** Job No: **4S3083** Anticipated Federal Category: **NHPP**	Scoping for interchange improvements at I-35 in Liberty. Fed **16** State **4** Local **0** Future Cost: **10,001 - 15,000**	12	20	0
County: **Clay** Route: **US 169** Job No: **4S3085** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over the Missouri River. Project involves the Broadway Bridge A4649. Fed **80** State **20** Local **0** Future Cost: **50,001 - 75,000**	125	100	0
County: **Clay** Route: **US 169** Job No: **4S3088** Anticipated Federal Category: **NHPP**	Scoping for operational corridor improvements from I-29 to 68th Street in Kansas City. AC-State **24** State **6** Local **0** Future Cost: **10,001 - 15,000**	150	30	0
County: **Clay** Route: **IS 29** Job No: **4I3087** Anticipated Federal Category: **NHPP**	Scoping for operational corridor improvements from Rte. 210 to I-635 in Kansas City. AC-State **36** State **4** Local **0** Future Cost: **25,001 - 50,000**	175	40	0
County: **Clay** Route: **MO 291** Job No: **4P3099** Anticipated Federal Category: **NHPP**	Scoping for corridor improvements from Ash to I-435 in Kansas City. AC-State **16** State **4** Local **0** Future Cost: **25,001 - 50,000**	25	20	0
County: **Clay** Route: **IS 35** Job No: **4I2006** Anticipated Federal Category: **NHPP**	Scoping to determine need for interchange south of Rte. 92 at 19th Street in Kearney. AC-State **2** State **0** Local **0** Future Cost: **10,001 - 15,000**	17	2	0
County: **Jackson** Route: **US 24** Job No: **4P3015** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek near Buckner. Fed **4** State **1** Local **0** Future Cost: **2,001 - 5,000**	19	5	0
County: **Jackson** Route: **US 40** Job No: **4S3091** Anticipated Federal Category: **S.T.P.**	Scoping for Intelligent Transportation Systems operational and mobility improvements from I-70 west of I-435 to the Jackson County line. AC-State **40** State **10** Local **0** Future Cost: **1,001 - 2,000**	200	50	0

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Jackson** Route: **IS 435** Job No: **4I2337** Anticipated Federal Category: **NHPP**	Scoping for corridor improvements from the Kansas State line to just west of I-49. AC-State **45** State **5** Local **0** Future Cost: **10,001 - 15,000**	**74**	**50**	**0**
County: **Jackson** Route: **IS 435** Job No: **4I3018** Anticipated Federal Category: **NHPP**	Scoping for interchange improvements at 63rd Street within Kansas City. AC-State **4** State **1** Local **0** Future Cost: **10,001 - 15,000**	**18**	**5**	**0**
County: **Jackson** Route: **IS 49** Job No: **4P2237** Anticipated Federal Category: **NHPP**	Scoping to identify traffic flow improvements on Rte. 71 outer roads in Grandview. AC-State **40** State **10** Local **0** Future Cost: **25,001 - 50,000**	**815**	**50**	**0**
County: **Jackson** Route: **US 50** Job No: **4P2292** Anticipated Federal Category: **NHPP**	Scoping for interchange improvements at Rte. 291 South junction in Lee's Summit. Project involves bridge A1483. AC-State **12** State **3** Local **0** Future Cost: **5,001 - 10,000**	**44**	**15**	**0**
County: **Jackson** Route: **US 50** Job No: **4P2336** Anticipated Federal Category: **NHPP**	Scoping for corridor Improvements from Chipman Road to Todd George Parkway in Lee's Summit. AC-State **80** State **20** Local **0** Future Cost: **50,001 - 75,000**	**260**	**100**	**0**
County: **Jackson** Route: **US 50** Job No: **4P3009** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482. Fed **4** State **1** Local **0** Future Cost: **1,001 - 2,000**	**12**	**5**	**0**
County: **Jackson** Route: **US 50** Job No: **4P3096B** Anticipated Federal Category: **State**	Scoping for interchange improvements at 3rd Street in Lee's Summit. Fed **0** State **25** Local **0** Future Cost: **1,001 - 2,000**	**185**	**25**	**0**
County: **Jackson** Route: **IS 70** Job No: **4I1486C** Anticipated Federal Category: **NHPP**	Second tier environmental impact statement from the downtown loop in Kansas City to west of the I-435 interchange. AC-State **18** State **2** Local **0** Future Cost: **> 100,000**	**2,460**	**20**	**0**
County: **Jackson** Route: **IS 70** Job No: **4I1597C** Anticipated Federal Category: **NHPP**	Scoping for interchange improvements at I-435 within the limits of Kansas City. AC-State **1,575** State **175** Local **0** Future Cost: **25,001 - 50,000**	**757**	**1,000**	**750**

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Jackson** Route: **IS 70** Job No: **4I2293** Anticipated Federal Category: **NHPP**	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove. AC-State **18** State **2** Local **0** Future Cost: **50,001 - 75,000**	65	20	0
County: **Jackson** Route: **IS 70** Job No: **4I3024** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements on overhead structures at various locations. Fed **8** State **2** Local **0** Future Cost: **15,001 - 25,000**	30	10	0
County: **Platte** Route: **IS 29** Job No: **4I3086** Anticipated Federal Category: **NHPP**	Scoping to improve interchange at Rte. 45 in Kansas City. Fed **16** State **4** Local **0** Future Cost: **10,001 - 15,000**	25	20	0
County: **Platte** Route: **RT Z** Job No: **4S2219** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements at Bee Creek. Project involves bridge H0917. Fed **3** State **1** Local **0** Future Cost: **301 - 1,000**	17	4	0
County: **Various** Route: **IS 435** Job No: **4I3022** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements in Jackson and Clay Counties. Fed **16** State **4** Local **0** Future Cost: **15,001 - 25,000**	45	20	0
County: **Various** Route: **Various** Job No: **4P3010B** Anticipated Federal Category: **State**	Surveying to sell excess right of way in the urban Kansas City District. Fed **0** State **50** Local **0** Future Cost: **0**	50	50	0
County: **Various** Route: **Various** Job No: **4P3093** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements at various locations in the urban Kansas City District. Fed **16** State **4** Local **0** Future Cost: **2,001 - 5,000**	25	20	0
County: **Various** Route: **Various** Job No: **4S3094** Anticipated Federal Category: **S.T.P.**	Scoping for Intelligent Transportation Systems improvements on various routes in the urban Kansas City District. AC-State **16** State **4** Local **0** Future Cost: **301 - 1,000**	125	20	0
AC-State **1,938** Fed **163** State **365** Local **0**	District Engineering Total:	5,787	1,716	750

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	2015	2016	2017	2018	2019
State	290	75	0	0	0
AC-State	1,263	675	0	0	0
Local	0	0	0	0	0
Sub-total State	1,553	750	0	0	0
Federal					
Sub-total Federal	163	0	0	0	0
Grand Total	**1,716**	**750**	**0**	**0**	**0**

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Boone** Route: **MO 124** Job No: **5S3053** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Grindstone Creek, 0.5 mile east of Hopper Road. Fed **58** State **15** Local **0** Future Cost: **301 - 1,000**	10	10	63
County: **Boone** Route: **MO 740** Job No: **5S0636** Anticipated Federal Category: **S.T.P.**	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. AC-State **16** State **4** Local **0** Future Cost: **50,001 - 75,000**	1,568	10	10
County: **Callaway** Route: **OR 70** Job No: **5S3055** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Fed **32** State **8** Local **0** Future Cost: **301 - 1,000**	12	20	20
County: **Callaway** Route: **RT O** Job No: **5S3058** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Crows Fork Creek and Auxvasse Creek east of Fulton. Fed **16** State **4** Local **0** Future Cost: **301 - 1,000**	5	10	10
County: **Camden** Route: **RT J** Job No: **5S0276** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7. Fed **16** State **4** Local **0** Future Cost: **2,001 - 5,000**	17	10	10
County: **Camden** Route: **RT V** Job No: **5S3051** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Linn Creek in Linn Creek. Fed **24** State **6** Local **0** Future Cost: **301 - 1,000**	10	10	20
County: **Cole** Route: **US 50** Job No: **5P3056** Anticipated Federal Category: **NHPP**	Scoping for intersection improvements at Liberty Road in Jefferson City. AC-State **11** State **3** Local **0** Future Cost: **301 - 1,000**	6	6	8
County: **Cole** Route: **RT B** Job No: **5S2234** Anticipated Federal Category: **Safety**	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville. Fed **8** State **2** Local **0** Future Cost: **301 - 1,000**	30	5	5
County: **Cooper** Route: **IS 70** Job No: **5I3000** Anticipated Federal Category: **NHPP**	Scoping for partial repainting of bridge and replacement of expansion devices over the Missouri River. Project involves bridge L0962. Fed **4** State **0** Local **0** Future Cost: **5,001 - 10,000**	47	2	2

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					Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Cooper** Route: **RT M** Job No: **5S3076** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over the Lamine River.	Fed **24**	State **6**	Local **0** Future Cost: **1,001 - 2,000**	10	10	20
County: **Crawford** Route: **MO 19** Job No: **5S3040** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Crooked Creek, 2 miles north of Rte. VV.	Fed **48**	State **12**	Local **0** Future Cost: **301 - 1,000**	6	10	50
County: **Moniteau** Route: **US 50** Job No: **5P0629** Anticipated Federal Category: **NHPP**	Scoping for four-lane roadway from west of Tipton to east of Tipton.	AC-State **438**	State **111**	Local **0** Future Cost: **15,001 - 25,000**	622	183	366
County: **Moniteau** Route: **US 50** Job No: **5P0630** Anticipated Federal Category: **NHPP**	Scoping for four-lane roadway from east of Tipton to west of California.	AC-State **240**	State **60**	Local **0** Future Cost: **15,001 - 25,000**	590	100	200
County: **Morgan** Route: **US 50** Job No: **5P0628** Anticipated Federal Category: **NHPP**	Scoping for four-lane roadway from west of Syracuse to west of Tipton.	AC-State **342**	State **87**	Local **0** Future Cost: **15,001 - 25,000**	485	143	286
County: **Osage** Route: **US 50** Job No: **5P0639** Anticipated Federal Category: **NHPP**	Scoping for future four-lane highway from County Road 604 west of Linn to Rte. 89 northeast of Linn.	AC-State **8**	State **2**	Local **0** Future Cost: **25,001 - 50,000**	35	5	5
County: **Osage** Route: **US 63** Job No: **5P0950B** Anticipated Federal Category: **NHPP**	Scoping for future four-lane highway from Rte. 50 to south of Westphalia.	AC-State **16**	State **4**	Local **0** Future Cost: **25,001 - 50,000**	145	10	10
County: **Phelps** Route: **IS 44** Job No: **9I2230** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements on eastbound lanes from Rte. 68 at St. James to 1.2 miles east of Rte. F.	AC-State **3**	State **0**	Local **0** Future Cost: **2,001 - 5,000**	11	2	1
County: **Phelps** Route: **RT B** Job No: **5S3041** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over the Bourbeuse River, near the Gasconade County line.	Fed **96**	State **24**	Local **0** Future Cost: **1,001 - 2,000**	4	10	110

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					Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Phelps**	Scoping for low water crossing improvements 5.4 miles north of I-44.				1	5	45
Route: **RT C** Job No: **5S3038**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	**40**	**10**	**0**				
				Future Cost: **301 - 1,000**			
County: **Phelps**	Scoping for culvert replacement 4.1 miles north of I-44.				2	3	45
Route: **RT C** Job No: **5S3039**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	**38**	**10**	**0**				
				Future Cost: **301 - 1,000**			
County: **Pulaski**	Scoping for capacity improvements at the intersection of Rte. H and Southside Road in Waynesville.				2	2	2
Route: **RT H** Job No: **5S3073**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	**4**	**0**	**0**				
				Future Cost: **1 - 300**			
County: **Various**	Scoping for pavement improvements on various major routes in the Central District.				2	2	700
Route: **Various** Job No: **5P3044**	AC-State	State	Local				
Anticipated Federal Category: **NHPP**	**562**	**140**	**0**				
				Future Cost: **15,001 - 25,000**			
County: **Various**	Scoping for pavement improvements on various major routes in the Central District.				2	2	2
Route: **Various** Job No: **5P3045**	AC-State	State	Local				
Anticipated Federal Category: **NHPP**	**4**	**0**	**0**				
				Future Cost: **25,001 - 50,000**			
County: **Various**	Surveying to sell excess right of way parcels in the Central District.				75	75	75
Route: **Various** Job No: **5S3027**	Fed	State	Local				
Anticipated Federal Category: **State**	**0**	**150**	**0**				
				Future Cost: **0**			
County: **Various**	Scoping for slide repairs in the northern portion of the Central District.				25	20	10
Route: **Various** Job No: **5S3081**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	**24**	**6**	**0**				
				Future Cost: **2,001 - 5,000**			
County: **Various**	Scoping for slide repairs in the southern portion of the Central District.				25	20	10
Route: **Various** Job No: **5S3082**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	**24**	**6**	**0**				
				Future Cost: **2,001 - 5,000**			
	AC-State	Fed	State	Local			
	1,770	**326**	**674**	**0**	District Engineering Total:	3,747	685	2,085

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	2015	2016	2017	2018	2019
State	196	272	206	0	0
AC-State	411	635	724	0	0
Local	0	0	0	0	0
Sub-total State	607	907	930	0	0
Federal					
Sub-total Federal	78	152	96	0	0
Grand Total	**685**	**1,059**	**1,026**	**0**	**0**

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					Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Franklin** Route: **IS 44** Job No: **6I2011B** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 West.	AC-State **2**	State **0**	Local **0** Future Cost: **25,001 - 50,000**	**63**	**2**	**0**
County: **Franklin** Route: **IS 44** Job No: **6I2073** Anticipated Federal Category: **NHPP**	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50.	AC-State **2**	State **0**	Local **0** Future Cost: **25,001 - 50,000**	**296**	**2**	**0**
County: **Franklin** Route: **US 50** Job No: **6P2350** Anticipated Federal Category: **S.T.P.**	Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44.	AC-State **4**	State **1**	Local **0** Future Cost: **10,001 - 15,000**	**45**	**5**	**0**
County: **Jefferson** Route: **MO 21** Job No: **6P0876R** Anticipated Federal Category: **NHPP**	Scoping for drainage improvements between Old Rte. 21 and Klable Road.	AC-State **4**	State **0**	Local **0** Future Cost: **301 - 1,000**	**121**	**2**	**2**
County: **Jefferson** Route: **MO 21** Job No: **6P2345** Anticipated Federal Category: **Safety**	Scoping for intersection improvements at Rte. 110.	Fed **4**	State **1**	Local **0** Future Cost: **1,001 - 2,000**	**160**	**5**	**0**
County: **Jefferson** Route: **MO 21** Job No: **6P3102** Anticipated Federal Category: **NHPP**	Scoping for bridge painting at Old Rte. 21/Shady Valley, West Four Ridge Road, and Old Rte. 21/Schenk Road.	Fed **16**	State **4**	Local **0** Future Cost: **1 - 300**	**5**	**20**	**0**
County: **Jefferson** Route: **MO 30** Job No: **6S3063** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements from Rte. PP to south end of Meramec River bridge.	AC-State **4**	State **1**	Local **0** Future Cost: **2,001 - 5,000**	**10**	**5**	**0**
County: **Jefferson** Route: **RT V** Job No: **6S3089** Anticipated Federal Category: **S.T.P.**	Scoping for drainage improvements near Hardin Road.	AC-State **70**	State **18**	Local **0** Future Cost: **301 - 1,000**	**2**	**88**	**0**
County: **St. Charles** Route: **MO 370** Job No: **6P2325** Anticipated Federal Category: **S.T.P.**	Scoping for bridge improvements at Rte. 94.	AC-State **1**	State **0**	Local **0** Future Cost: **301 - 1,000**	**52**	**1**	**0**

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **St. Charles** Route: **US 67** Job No: **6P2433** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements and relocate southbound Rte. 67 to the east from the Mississippi River to Lincoln Shields South Access. AC-State **1** State **0** Local **0** Future Cost: **1,001 - 2,000**	**340**	**1**	**0**
County: **St. Charles** Route: **IS 70** Job No: **6I0624** Anticipated Federal Category: **NHPP**	Scoping for grading, paving, bridge, outer road, signals and signing for relocation of I-70 from 0.3 mile east of Wentzville Parkway to Rte. Z. AC-State **1** State **0** Local **0** Future Cost: **15,001 - 25,000**	**1,255**	**1**	**0**
County: **St. Charles** Route: **OR 70** Job No: **6I2240** Anticipated Federal Category: **S.T.P.**	Scoping for pavement improvements from Rte. 79 to Rte. 94. AC-State **1** State **0** Local **0** Future Cost: **2,001 - 5,000**	**162**	**1**	**0**
County: **St. Charles** Route: **IS 70** Job No: **6I2418** Anticipated Federal Category: **NHPP**	Scoping for interchange improvements at Rte. K. Fed **1** State **0** Local **0** Future Cost: **5,001 - 10,000**	**90**	**1**	**0**
County: **St. Charles** Route: **IS 70** Job No: **6I3038** Anticipated Federal Category: **S.T.P.**	Environmental study from I-64 in St. Charles County to east of the reversible lanes in St. Louis City. AC-State **4** State **0** Local **0** Future Cost: **0**	**1,500**	**2**	**2**
County: **St. Louis** Route: **MO 115** Job No: **6S3054** Anticipated Federal Category: **S.T.P.**	Scoping for pavement improvements from Keinlen Avenue to Rte. U and Hanley Road to I-70. AC-State **48** State **12** Local **0** Future Cost: **1,001 - 2,000**	**30**	**30**	**30**
County: **St. Louis** Route: **MO 180** Job No: **6S3048** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements from I-270 to San Carlos Lane. AC-State **1** State **0** Local **0** Future Cost: **2,001 - 5,000**	**10**	**1**	**0**
County: **St. Louis** Route: **MO 180** Job No: **6S3049** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements from San Carlos Avenue to St. Louis City limits. AC-State **1** State **0** Local **0** Future Cost: **2,001 - 5,000**	**10**	**1**	**0**
County: **St. Louis** Route: **IS 270** Job No: **6I2090** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Conway Road. Fed **120** State **30** Local **0** Future Cost: **15,001 - 25,000**	**209**	**130**	**20**

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **St. Louis** Route: **IS 270** Job No: **6I3020** Anticipated Federal Category: **S.T.P.**	Environmental study from I-70 to west of the Mississippi River. Potential Design/Build project. AC-State **4** State **0** Local **0** Future Cost: **0**	2,502	2	2
County: **St. Louis** Route: **IS 44** Job No: **6I3029** Anticipated Federal Category: **Earmark**	Scoping for bridge and interchange improvements at I-270 from Rte. 366 overpass to Mraz overpass. AC-State **1** State **0** Local **0** Future Cost: **50,001 - 75,000**	1,999	1	0
County: **St. Louis** Route: **US 50** Job No: **6S3103** Anticipated Federal Category: **NHPP**	Scoping for concrete bridge deck overlay replacement over BNSF Railroad 0.2 mile west of I-55. Fed **36** State **9** Local **0** Future Cost: **301 - 1,000**	5	45	0
County: **St. Louis** Route: **US 61** Job No: **6S3104** Anticipated Federal Category: **NHPP**	Scoping for epoxy polymer bridge deck overlay over I-255. Fed **12** State **3** Local **0** Future Cost: **1 - 300**	5	15	0
County: **St. Louis** Route: **OR 64** Job No: **6S3091** Anticipated Federal Category: **S.T.P.**	Scoping for intersection improvements at I-64 outer road intersection with Woods Mill Rd. AC-State **48** State **12** Local **0** Future Cost: **301 - 1,000**	0	60	0
County: **St. Louis** Route: **US 67** Job No: **6Q2039F** Anticipated Federal Category: **S.T.P.**	Scoping for ITS system preservation, repair and upgrades at the Lindbergh Tunnel. AC-State **176** State **44** Local **0** Future Cost: **301 - 1,000**	117	220	0
County: **St. Louis** Route: **RT AC** Job No: **6S3057** Anticipated Federal Category: **S.T.P.**	Scoping for pavement improvements at Rte. 67 intersection. AC-State **1** State **0** Local **0** Future Cost: **1 - 300**	10	1	0
County: **St. Louis City** Route: **IS 44** Job No: **6I2332** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements at the 3rd Street Viaduct. AC-State **4** State **1** Local **0** Future Cost: **15,001 - 25,000**	210	5	0
County: **St. Louis City** Route: **IS 44** Job No: **6I3034** Anticipated Federal Category: **NHPP**	Scoping for pavement and bridge improvements from west of Kingshighway Boulevard to I-55. AC-State **4** State **1** Local **0** Future Cost: **50,001 - 75,000**	205	5	0

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					Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **St. Louis City**	Scoping for interchange improvements at 22nd Street.				1,606	1	0
Route: **IS 64** Job No: **6I2222**	AC-State	State	Local				
Anticipated Federal Category: **NHPP**	1	0	0	Future Cost: 15,001 - 25,000			
County: **St. Louis City**	Scoping for bridge improvements on the westbound I-64 on-ramp at 14th Street.				43	1	0
Route: **IS 64** Job No: **6I2223**	AC-State	State	Local				
Anticipated Federal Category: **NHPP**	1	0	0	Future Cost: 301 - 1,000			
County: **Various**	Surveying to sell excess right of way parcels in St. Louis District for 2015.				50	50	0
Route: **Various** Job No: **6I3018B**	Fed	State	Local				
Anticipated Federal Category: **State**	0	50	0	Future Cost: 0			
County: **Various**	Scoping for future project estimates on various routes in the St. Louis district.				101	1	0
Route: **Various** Job No: **6P3024**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	1	0	0	Future Cost: 301 - 1,000			
County: **Various**	Scoping for drainage, erosion and slide repair throughout the St.Louis District.				10	40	0
Route: **Various** Job No: **6S3090**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	32	8	0	Future Cost: 301 - 1,000			
	AC-State	Fed	State	Local			
	417	189	195	0	District Engineering Total:	11,223	745	56

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	2015	2016	2017	2018	2019
State	185	10	0	0	0
AC-State	387	30	0	0	0
Local	0	0	0	0	0
Sub-total State	572	40	0	0	0
Federal					
Sub-total Federal	173	16	0	0	0
Grand Total	**745**	**56**	**0**	**0**	**0**

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Henry** Route: **MO 13** Job No: **4P1117** Anticipated Federal Category: **NHPP**	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. AC-State **8** State **0** Local **0** Future Cost: **25,001 - 50,000**	**18**	**2**	**6**
County: **Henry** Route: **MO 13** Job No: **7P3043** Anticipated Federal Category: **NHPP**	Scoping for passing lane improvements on various major routes throughout the Southwest District. AC-State **6** State **0** Local **0** Future Cost: **15,001 - 25,000**	**2**	**2**	**4**
County: **Jasper** Route: **MO 171** Job No: **7P3051** Anticipated Federal Category: **S.T.P.**	Scoping for intersection improvements at MacArthur Drive and Main Street in Webb City. AC-State **2** State **0** Local **0** Future Cost: **1 - 300**	**5**	**2**	**0**
County: **Jasper** Route: **IS 44** Job No: **7I2216** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 3 miles east of Loop 44 (east) at Sarcoxie. AC-State **29** State **3** Local **0** Future Cost: **2,001 - 5,000**	**80**	**26**	**6**
County: **Jasper** Route: **LP 49** Job No: **7P0752** Anticipated Federal Category: **NHPP**	Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 13th Street in Webb City. AC-State **8** State **0** Local **0** Future Cost: **2,001 - 5,000**	**185**	**2**	**6**
County: **Jasper** Route: **IS 49** Job No: **7P0797M** Anticipated Federal Category: **NHPP**	Scoping for roadway improvements from Rte. V to I-44 (west). AC-State **8** State **0** Local **0** Future Cost: **25,001 - 50,000**	**132**	**2**	**6**
County: **Jasper** Route: **MO 66** Job No: **7S2185** Anticipated Federal Category: **S.T.P.**	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin. AC-State **8** State **0** Local **0** Future Cost: **25,001 - 50,000**	**232**	**2**	**6**
County: **Jasper** Route: **RT HH** Job No: **7S0746** Anticipated Federal Category: **S.T.P.**	Scoping to study potential improvements from Rte. 71 to Rte. 571. AC-State **4** State **0** Local **0** Future Cost: **2,001 - 5,000**	**2**	**2**	**2**
County: **Jasper** Route: **RT TT** Job No: **7P2193B** Anticipated Federal Category: **S.T.P.**	Scoping for pedestrian improvements and ADA accommodations from west of Bus. 71 to Duquesne Road in Joplin. AC-State **8** State **0** Local **0** Future Cost: **1 - 300**	**32**	**2**	**6**

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Jasper** Route: **Various** Job No: **7P0847** Anticipated Federal Category: **Earmark**	Location study/environmental document for new north/south corridor on west side of Joplin metropolitan area. AC-State **60** State **15** Local **0** Future Cost: **1 - 300**	1,896	25	50
County: **Jasper** Route: **RT Z** Job No: **7S2183** Anticipated Federal Category: **S.T.P.**	Scoping for pedestrian improvements and ADA accommodations from Harley Street to Karen Drive in Carl Junction. AC-State **8** State **0** Local **0** Future Cost: **2,001 - 5,000**	19	2	6
County: **Lawrence** Route: **IS 44** Job No: **7I2217** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. AC-State **52** State **5** Local **0** Future Cost: **2,001 - 5,000**	159	53	4
County: **Lawrence** Route: **IS 44** Job No: **7I2218** Anticipated Federal Category: **NHPP**	Scoping for pavement improvements from 0.4 mile east of Rte. 39 to 1.6 miles east of Rte. 96. AC-State **8** State **0** Local **0** Future Cost: **5,001 - 10,000**	182	2	6
County: **Lawrence** Route: **BU 60** Job No: **7S3000** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over BNSF railway. Project involves bridge H0787. AC-State **8** State **0** Local **0** Future Cost: **2,001 - 5,000**	412	2	6
County: **Newton** Route: **MO 43** Job No: **7S3045** Anticipated Federal Category: **S.T.P.**	Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44. AC-State **8** State **0** Local **0** Future Cost: **2,001 - 5,000**	2	2	6
County: **Newton** Route: **LP 49** Job No: **7S3006** Anticipated Federal Category: **S.T.P.**	Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin. AC-State **8** State **0** Local **0** Future Cost: **2,001 - 5,000**	4	2	6
County: **Polk** Route: **MO 13** Job No: **7P3009** Anticipated Federal Category: **S.T.P.**	Scoping for outer road improvements at Rte. 32 interchange in Bolivar. AC-State **8** State **0** Local **0** Future Cost: **1,001 - 2,000**	7	2	6
County: **Stone** Route: **MO 76** Job No: **8P2360** Anticipated Federal Category: **NHPP**	Scoping to improve capacity from Rte. 13 in Branson West to Rte. 376 in Branson. AC-State **80** State **20** Local **0** Future Cost: **25,001 - 50,000**	55	25	75

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Various** Route: **Various** Job No: **7P2193** Anticipated Federal Category: **S.T.P.**	Scoping for pedestrian improvements and ADA accommodations along various routes in the rural Southwest District. AC-State **8** State **0** Local **0** Future Cost: **2,001 - 5,000**	**264**	**2**	**6**
County: **Various** Route: **Various** Job No: **7P2226** Anticipated Federal Category: **Safety**	Scoping for safety improvements at various locations in the rural Southwest District. Fed **6** State **0** Local **0** Future Cost: **301 - 1,000**	**104**	**2**	**4**
County: **Various** Route: **Various** Job No: **7P2228** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements at various locations in the rural Southwest District. Fed **8** State **0** Local **0** Future Cost: **1,001 - 2,000**	**104**	**2**	**6**
County: **Various** Route: **Various** Job No: **7P2229** Anticipated Federal Category: **NHPP**	Scoping for bridge preventive maintenance improvements at various locations in the rural Southwest District. Fed **8** State **0** Local **0** Future Cost: **301 - 1,000**	**54**	**2**	**6**
County: **Various** Route: **Various** Job No: **7P3028** Anticipated Federal Category: **State**	Surveying to sell excess right of way in the rural Southwest District. Fed **0** State **25** Local **0** Future Cost: **0**	**25**	**25**	**0**
County: **Various** Route: **Various** Job No: **7S2227** Anticipated Federal Category: **S.T.P.**	Scoping for pavement improvements on minor roadways in the Southwest District. AC-State **4** State **0** Local **0** Future Cost: **1,001 - 2,000**	**100**	**0**	**4**
County: **Webster** Route: **RT K** Job No: **7P3062** Anticipated Federal Category: **S.T.P.**	Scoping for railroad crossing improvements on Main Street and Central Street in Seymour and BNSF railway. AC-State **4** State **0** Local **0** Future Cost: **2,001 - 5,000**	**2**	**2**	**2**
	AC-State **337** Fed **22** State **68** Local **0** District Engineering Total:	**4,077**	**192**	**235**

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	2015	2016	2017	2018	2019
State	43	10	10	5	0
AC-State	143	74	72	48	0
Local	0	0	0	0	0
Sub-total State	186	84	82	53	0
Federal					
Sub-total Federal	6	6	6	4	0
Grand Total	**192**	**90**	**88**	**57**	**0**

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		Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Christian** Route: **MO 14** Job No: **8P3015** Anticipated Federal Category: **S.T.P.**	Scoping for intersection improvements on Jackson Street at Rte. NN in Ozark. AC-State **8** State **0** Local **0** Future Cost: **1,001 - 2,000**	12	2	6
County: **Christian** Route: **US 65** Job No: **8P0605** Anticipated Federal Category: **NHPP**	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark. AC-State **8** State **0** Local **0** Future Cost: **50,001 - 75,000**	2,052	2	6
County: **Christian** Route: **RT CC** Job No: **8S0736** Anticipated Federal Category: **S.T.P.**	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark. AC-State **8** State **0** Local **0** Future Cost: **25,001 - 50,000**	74	2	6
County: **Greene** Route: **MO 13** Job No: **8P3039** Anticipated Federal Category: **NHPP**	Scoping for bridge improvements over Radio Lane and on Rte. H over the South Dry Sac River. AC-State **4** State **0** Local **0** Future Cost: **2,001 - 5,000**	2	2	2
County: **Greene** Route: **LP 44** Job No: **8P3041** Anticipated Federal Category: **S.T.P.**	Scoping for intersection improvements at Glenstone Avenue and Pythian Street in Springfield. AC-State **2** State **0** Local **0** Future Cost: **301 - 1,000**	8	2	0
County: **Greene** Route: **US 60** Job No: **8P0683E** Anticipated Federal Category: **NHPP**	Scoping for improvements for interchange at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247. AC-State **8** State **0** Local **0** Future Cost: **25,001 - 50,000**	294	2	6
County: **Greene** Route: **US 60** Job No: **8P0683G** Anticipated Federal Category: **NHPP**	Scoping for freeway improvements from Highland Springs Road to east of County Road 213. AC-State **8** State **0** Local **0** Future Cost: **10,001 - 15,000**	2	2	6
County: **Greene** Route: **US 60** Job No: **8P3032** Anticipated Federal Category: **NHPP**	Scoping for capacity improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 65. AC-State **8** State **0** Local **0** Future Cost: **15,001 - 25,000**	2	2	6
County: **Various** Route: **Various** Job No: **8P3007** Anticipated Federal Category: **S.T.P.**	Scoping for pedestrian improvements and ADA accommodations at various locations in the Ozarks Transportation Organization area. AC-State **80** State **20** Local **0** Future Cost: **2,001 - 5,000**	50	25	75

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					Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Various**	Surveying to sell excess right of way in the urban Southwest District.				25	25	0
Route: **Various** Job No: **8P3027**		Fed	State	Local			
Anticipated Federal Category: **State**		0	25	0			
				Future Cost: 0			
	AC-State	Fed	State	Local			
	134	0	45	0	District Engineering Total:	2,521	66	113

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	2015	2016	2017	2018	2019
State	30	5	5	5	0
AC-State	36	34	32	32	0
Local	0	0	0	0	0
Sub-total State	66	39	37	37	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	**66**	**39**	**37**	**37**	**0**

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					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
					Prior Prog.	7/2014-6/2015	7/2015-6/2019
County: **Howell**	Scoping for intersection improvements at Howell Avenue in West Plains.				10	1	1
Route: **BU 63** Job No: **9P2252**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	2	0	0				
				Future Cost: **301 - 1,000**			
County: **Iron**	Scoping for roadway improvements from Rte. 49 south to Rte. 49 north.				50	1	1
Route: **MO 21** Job No: **9P0590**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	2	0	0				
				Future Cost: **2,001 - 5,000**			
County: **Iron**	Scoping for roadway improvements from Ironton to Glover.				20	1	0
Route: **MO 21** Job No: **9P3007**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	1	0	0				
				Future Cost: **1,001 - 2,000**			
County: **Shannon**	Scoping for bridge improvements over Sinking Creek 3 miles south of Rte. EE. Project involves bridge H0079.				243	1	0
Route: **MO 19** Job No: **9P0438**	Fed	State	Local				
Anticipated Federal Category: **NHPP**	1	0	0				
				Future Cost: **2,001 - 5,000**			
County: **Various**	On-call traffic safety studies at various statewide locations.				0	300	0
Route: **Various** Job No: **0P3012**	Fed	State	Local				
Anticipated Federal Category: **Safety**	270	30	0				
				Future Cost: **0**			
County: **Various**	On-call electrical engineering services for traffic control devices at various statewide locations.				0	300	0
Route: **Various** Job No: **0P3012B**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	240	60	0				
				Future Cost: **0**			
County: **Various**	On-call traffic structural engineering services at various statewide locations.				0	150	0
Route: **Various** Job No: **0P3012C**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	120	30	0				
				Future Cost: **0**			
County: **Various**	On-call traffic engineering services at various statewide locations.				0	750	0
Route: **Various** Job No: **0P3012D**	AC-State	State	Local				
Anticipated Federal Category: **S.T.P.**	600	150	0				
				Future Cost: **0**			
County: **Various**	Surveying to sell excess right of way parcels in Southeast District.				70	70	0
Route: **Various** Job No: **9S3079**	Fed	State	Local				
Anticipated Federal Category: **State**	0	70	0				
				Future Cost: **0**			
	AC-State	Fed	State	Local			
	965	271	340	0	District Engineering Total:	393	1,574	2

2015 - 2019 Scoping and Design Projects

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	2015	2016	2017	2018	2019
State	340	0	0	0	0
AC-State	963	2	0	0	0
Local	0	0	0	0	0
Sub-total State	1,303	2	0	0	0
Federal					
Sub-total Federal	271	0	0	0	0
Grand Total	**1,574**	**2**	**0**	**0**	**0**

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2015 - 2019 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2014-6/2015	7/2015-6/2019
Northwest	340	22	37	56	0	**99**	**16**
Northeast	1,396	24	44	54	0	**122**	**0**
Kansas City (Non-TMA)	484	52	14	40	0	**106**	**0**
Kansas City (TMA)	5,787	1,938	163	365	0	**1,716**	**750**
Central	3,747	1,770	326	674	0	**685**	**2,085**
St. Louis	11,223	417	189	195	0	**745**	**56**
Southwest (Non-TMA)	4,077	337	22	68	0	**192**	**235**
Southwest (TMA)	2,521	134	0	45	0	**66**	**113**
Southeast	393	965	271	340	0	**1,574**	**2**
Summary	29,968	5,659	1,066	1,837	0	**5,305**	**3,257**

2015 - 2019 Scoping and Design Projects

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	2015	2016	2017	2018	2019
State	1,233	373	221	10	0
AC-State	3,297	1,454	828	80	0
Local	0	0	0	0	0
Sub-total State	4,530	1,827	1,049	90	0
Federal					
Sub-total Federal	775	185	102	4	0
Grand Total	**5,305**	**2,012**	**1,151**	**94**	**0**

Section 4 – Highway and Bridge Schedule

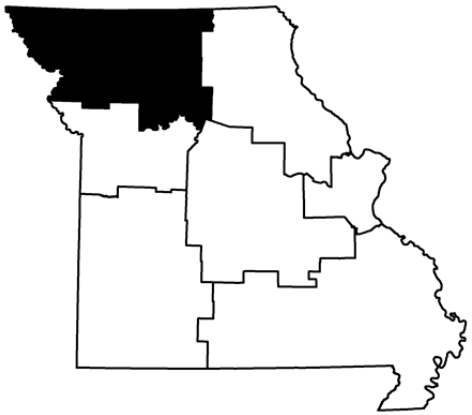
2015 – 2019 Highway and Bridge Construction Schedule
RSMo 21.795.3.(3)

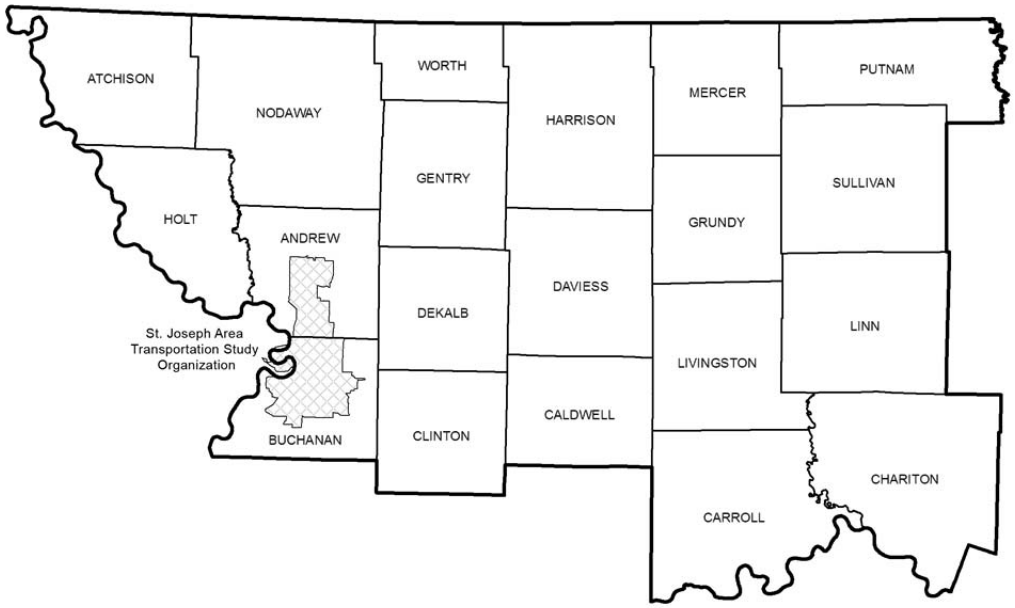
The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2014, and June 30, 2019. Engineering costs for these projects are included as well.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, <u>not</u> a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.





MoDOT's Northwest District

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
		7/2014	7/2015	7/2016	7/2017	7/2018
	Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:
Route:
Job No.:
Length:
Fund Cat:
Sec Cat:
TIP#

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

MPO:
Fed:
State:
Local:
Federal Oversight
Award Date
Anticipated Fed Cat:
Future Cost:
Estimate Total:

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Projects with full oversight by the Federal Highway Administration.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Total project cost estimate.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Federal, Advanced CN-State, State and Local share of project costs.

Dollars for right-of-way (land acquisition).

Metropolitan Planning Organization (Y/N).

Dollars programmed in previous STIPs.

Dollars to be paid back for accelerating the project or payments to others.

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

***Primary funding category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Major Projects & Emerging Needs
- Amendment 3

****Federal funding category:**

- **CMAQ** - Congestion Mitigation and Air Quality
  - * usually 80% Federal & 20% State funds
- **Earmark** - usually 80% Federal & 20% State funds
- **NHPP -** National Highway Performance Program
  - * usually 80% Federal & 20% State funds
  - * sometimes 90% Federal & 10% State funds
- **Safety -** usually 90% Federal & 10% State funds
- **State -** No federal funds, state only funded
- **STP** - Surface Transportation Program
  - * usually 80% Federal & 20% State funds

(All Costs in Thousands)

2015-2019 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Andrew Route: IS 29 Job No.: 0I3001A	**Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties.**	Engineering:	0	20	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 44.04 MPO: Y		Construction:	0	250	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 243 State: 27 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 270							
County: Andrew Route: IS 29 Job No.: 1I2213	**Pavement improvements from Bus. 71 interchange, north of St. Joseph, to 1.5 miles south of Rte. O.**	Engineering:	294	701	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 13.80 MPO: Y		Construction:	0	9,139	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,856 State: 984 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP Federal Oversight	Payments:	0	0	0	0	0	0
TIP #: HRR-65	Future Cost: 0 Estimate Total: 10,134							
County: Andrew Route: MO 48 Job No.: 1S1051	**Replace bridge over the Platte River, 0.6 mile east of Rte. D near Whitesville. Project involves bridge K0084.**	Engineering:	91	138	192	0	0	0
		R/W:	0	3	0	0	0	0
Length: 0.20 MPO: N		Construction:	0	0	2,162	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,996 State: 499 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 2,586							
County: Atchison Route: US 136 Job No.: 1P2224	**Pavement and shoulder improvements from Tarkio to Rte. M.**	Engineering:	110	5	133	0	0	0
		R/W:	0	0	0	0	0	0
Length: 6.16 MPO: N		Construction:	0	0	1,919	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,645 State: 412 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 2,167							
County: Atchison Route: IS 29 Job No.: 0I3001	**Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.**	Engineering:	0	20	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 63.97 MPO: N		Construction:	0	250	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 243 State: 27 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 270							

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2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Atchison Route: IS 29 Job No.: 1I3014 Length: 0.10 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 1,194 State: 298 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 1,617	**Replace bridge decks over Rock Creek 0.5 mile south of Rte. 111 near Rock Port. Project involves bridges A2709 in the northbound and southbound lanes.**	Engineering:	125	115	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,377	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Atchison Route: RT A Job No.: 1S3083 Length: 1.27 MPO: N Fund Cat: Taking Care Of System Fed: 536 State: 134 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 675	**Bridge painting in the counties of Atchison on Rte. B, Harrison on Rte. W, Daviess on Rte. CC, Holt on Rte. 59, Nodaway on Rtes. C and M and Putnam on Rtes. 136, E and 129. Project involves bridges A2375, A1370, R0423, A1379, J0446, A1394, H0439, N0029 and X0239.**	Engineering:	5	62	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	608	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Atchison Route: RT CC Job No.: 1S3026C Length: 4.15 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 227 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 231	**Thin pavement treatment from Iowa State line to Rte. 275.**	Engineering:	4	16	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	211	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Atchison Route: RT N Job No.: 1S0561 Length: 0.50 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 773 State: 193 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,036	**Replace bridge over East Fork Tarkio Creek, 3.4 miles south of Rte. 46 near Fairfax. Project involves bridge P0330.**	Engineering:	70	155	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	801	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Atchison Route: RT OO Job No.: 1S3026F Length: 1.94 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 113 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 116	**Thin pavement treatment from Rte. W to end of route, near Fairfax.**	Engineering:	3	8	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	105	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Atchison Route: RT T Job No.: 1S3026D	**Thin pavement treatment from Iowa State line to Rte. 275.**	Engineering:	5	19	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 4.43 MPO: N		Construction:	0	247	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 214 State: 52 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 14 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 271							
County: Atchison Route: RT W Job No.: 1S3026E	**Thin pavement treatment from Rte. J to I-29 near Fairfax.**	Engineering:	6	21	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 5.97 MPO: N		Construction:	0	275	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 237 State: 59 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 14 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 302							
County: Buchanan Route: LP 29 Job No.: 1S3047	**Intersection improvements for pedestrian access from County Line Road to Karnes Road in St. Joseph. $205,000 District Transportation Enhancement funds.**	Engineering:	17	22	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 1.51 MPO: Y		Construction:	0	256	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 223 State: 55 Local: 0	FFOS:	0	205	0	0	0	0
Sec Cat: Enhancements	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 295							
County: Buchanan Route: LP 29 Job No.: 1S3048	**Improvements to sidewalks from County Line Road to Karnes Road in St. Joseph. $210,000 District Transportation Enhancement funds.**	Engineering:	21	22	0	0	0	0
		R/W:	10	0	0	0	0	0
Length: 1.51 MPO: Y		Construction:	0	263	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 228 State: 57 Local: 0	FFOS:	0	210	0	0	0	0
Sec Cat: Enhancements	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 316							
County: Buchanan Route: LP 29 Job No.: 1S3049	**Construct sidewalks and curbs from County Line Road to Karnes Road in St. Joseph. $196,000 District Transportation Enhancement funds.**	Engineering:	21	21	0	0	0	0
		R/W:	45	0	0	0	0	0
Length: 1.51 MPO: Y		Construction:	0	245	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 213 State: 53 Local: 0	FFOS:	0	196	0	0	0	0
Sec Cat: Enhancements	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 332							

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2015-2019 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Buchanan Route: US 36 Job No.: 1I3087 Length: 0.58 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 945 State: 237 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: BR-49 Future Cost: 0 Estimate Total: 1,187	**Bridge painting on Rte. 36 bridges over the Platte River (Buchanan County), I-29 bridges over Rock Creek (Atchison County) and over Rte. 59 (Holt County). Project involves bridges A2709 (Atchison Co.), A1393 (Holt Co.), A0782 and A0923 (Buchanan Co.).**	Engineering:	5	5	78	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,099	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Buchanan Route: US 36 Job No.: 1P2206 Length: 0.23 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 2,987 State: 746 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: BR-42 Future Cost: 0 Estimate Total: 3,905	**Replace bridge deck on westbound lane bridge and replace expansion joints on eastbound lane bridge over the Platte River, 2.3 miles east of Rte. AC near St. Joseph. Project involves bridges A0782 and A0923.**	Engineering:	172	241	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,492	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Buchanan Route: US 36 Job No.: 1P3035 Length: 0.50 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 3,481 State: 870 Local: 0 Sec Cat: System Expansion Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: BR-48 Future Cost: 0 Estimate Total: 4,361	**New interchange 1 mile east of Rte. AC in St. Joseph. $4,210,000 Economic Development funds. Buchanan County Agri-Business Center Board is responsible for design, inspection and acquiring right of way.**	Engineering:	10	5	10	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	4,336	0	0	0
		FFOS:	0	0	4,210	0	0	0
		Payments:	0	0	0	0	0	0
County: Buchanan Route: RT YY Job No.: 1S3027 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System AC-State: 812 State: 204 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,059	**Pavement and sidewalk improvements at the intersection with Belt Hwy. (Rte. 169) in St. Joseph.**	Engineering:	43	55	81	0	0	0
		R/W:	0	68	0	0	0	0
		Construction:	0	0	812	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Caldwell Route: RT B Job No.: 1S3069D Length: 5.00 MPO: N Fund Cat: Taking Care Of System AC-State: 479 State: 120 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 599	**Thin pavement treatment from Rte. F to Rte. 116 near Braymer.**	Engineering:	0	44	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	555	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Caldwell Route: RT F Job No.: 1S3069C Length: 14.64 MPO: N Fund Cat: Taking Care Of System AC-State: 763 State: 191 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 954	**Thin pavement treatment from Rte. 13 to Rte. A near Braymer.**	Engineering:	0	70	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	884	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Caldwell Route: RT O Job No.: 1S3069E Length: 0.97 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 84 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 84	**Thin pavement treatment from Rte. A near Braymer to end of the route.**	Engineering:	0	7	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	77	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Carroll Route: RT W Job No.: 1P2219C Length: 0.49 MPO: N Fund Cat: Taking Care Of System AC-State: 75 State: 19 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 104	**Improvements to sidewalks and pedestrian ramps in Bogard. Right of way acquired under project 1P2219.**	Engineering:	10	10	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	84	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Chariton Route: US 24 Job No.: 1P3005 Length: 13.16 MPO: N Fund Cat: Taking Care Of System AC-State: 3,177 State: 795 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 3,978	**Pavement and shoulder improvements from Rte. 5 in Keytesville to Randolph County line.**	Engineering:	6	114	287	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,571	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clinton Route: MO 116 Job No.: 1P3025 Length: 10.67 MPO: N Fund Cat: Taking Care Of System AC-State: 1,300 State: 326 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,656	**Pavement and shoulder improvements from Rte. 33, at Lathrop, to Rte. D near Polo.**	Engineering:	30	123	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,503	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Clinton Route: RT C Job No.: 1S3088 Length: 8.63 MPO: N Fund Cat: Taking Care Of System AC-State: 889 State: 223 Local: 0 Sec Cat: Preventive Maint Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,112	**Thin pavement treatment and shoulder improvements from Rte. 116 in Plattsburg to Clay County line. $760,000 Open Container funds.**						
	Engineering:	0	13	78	0	0	0
	R/W:	0	6	0	0	0	0
	Construction:	0	0	1,015	0	0	0
	FFOS:	0	0	760	0	0	0
	Payments:	0	0	0	0	0	0
County: Daviess Route: IS 35 Job No.: 0I3001C Length: 32.19 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 243 State: 27 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 270	**Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line.**						
	Engineering:	0	20	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	250	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Daviess Route: RT HH Job No.: 1S3069F Length: 6.12 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 334 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 334	**Thin pavement treatment from Rte. 13 near Gallatin to end of the route.**						
	Engineering:	0	24	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	310	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Daviess Route: RT NN Job No.: 1S3069G Length: 2.01 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 136 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 136	**Thin pavement treatment from Rte. 6 near Jamesport to end of the route.**						
	Engineering:	0	11	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	125	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Daviess Route: RT RA Job No.: 1S3069H Length: 2.26 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 142 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 142	**Thin pavement treatment from Rte. 190 near Jamesport to end of the route.**						
	Engineering:	0	11	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	131	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Gentry Route: US 169 Job No.: 1P3064	Replace bridge deck over Linn Creek, 3 miles north of Rte. 136 near Gentry. Project involves bridge H0619.								Engineering:	0	24	34	0	0	0
									R/W:	0	0	0	0	0	0
Length: 0.10	MPO: N								Construction:	0	0	355	0	0	0
Fund Cat: Taking Care Of System				Fed: 330	State: 83	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 413												
County: Gentry Route: RT C Job No.: 1S3063	Replace bridge deck over Weldon Branch, 0.5 mile south of Rte. J near Albany. Project involves bridge A2479.								Engineering:	0	19	27	0	0	0
									R/W:	0	0	0	0	0	0
Length: 0.10	MPO: N								Construction:	0	0	282	0	0	0
Fund Cat: Taking Care Of System				Fed: 262	State: 66	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 328												
County: Gentry Route: RT C Job No.: 1S3068	Replace bridge deck over Panther Creek, 1.3 miles north of Rte. J near Albany. Project involves bridge A2478.								Engineering:	0	27	27	0	0	0
									R/W:	0	0	0	0	0	0
Length: 0.50	MPO: N								Construction:	0	0	354	0	0	0
Fund Cat: Taking Care Of System				Fed: 326	State: 82	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 408												
County: Gentry Route: RT F Job No.: 1L1500D	Thin pavement treatment from Rte. O to Rte. 136 near Stanberry.								Engineering:	0	32	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 6.37	MPO: N								Construction:	0	411	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 0	State: 443	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14		Anticipated Fed Cat: State						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 443												
County: Gentry Route: RT T Job No.: 1L1500C	Thin pavement treatment from Rte. A to end of route near Gentryville.								Engineering:	0	12	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 8.12	MPO: N								Construction:	0	140	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 0	State: 152	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14		Anticipated Fed Cat: State						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 152												

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Gentry Route: RT UU Job No.: 1L1500F Length: 4.38 MPO: N Fund Cat: Taking Care Of System — Fed: 0 State: 301 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 301	**Thin pavement treatment from Rte. M to Rte. BB near Island City.**	Engineering:	0	22	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	279	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Gentry Route: SP UU Job No.: 1L1500G Length: 0.10 MPO: N Fund Cat: Taking Care Of System — Fed: 0 State: 23 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 23	**Thin pavement treatment from Rte. UU to end of route at Island City.**	Engineering:	0	2	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	21	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Gentry Route: RT W Job No.: 1L1500E Length: 4.54 MPO: N Fund Cat: Taking Care Of System — Fed: 0 State: 301 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 301	**Thin pavement treatment from Rte. 136 to end of route near Stanberry.**	Engineering:	0	22	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	279	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Grundy Route: MO 6 Job No.: 2P0782 Length: 25.44 MPO: N Fund Cat: Taking Care Of System — AC-State: 5,731 State: 1,434 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 7,260	**Pavement and shoulder improvements from just east of Rte. 65, at Trenton, to Rte. 5 south of Milan.**	Engineering:	95	477	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	6,688	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Grundy Route: RT BB Job No.: 1S3069J Length: 4.15 MPO: N Fund Cat: Taking Care Of System — Fed: 0 State: 168 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 168	**Thin pavement treatment from Rte. J to end of the route near Galt.**	Engineering:	0	13	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	155	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Harrison Route: US 136 Job No.: 1P2225 Length: 15.69 MPO: N Fund Cat: Taking Care Of System AC-State: 2,445 State: 611 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 3,196	**Pavement and shoulder improvements from east of I-35, in Bethany, to the Mercer County line. $771,000 Open Container funds.**	Engineering:	140	206	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,850	0	0	0	0
		FFOS:	0	771	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Harrison Route: IS 35 Job No.: 0I3001B Length: 49.20 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 243 State: 27 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 270	**Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.**	Engineering:	0	20	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	250	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Harrison Route: RT F Job No.: 1S1052 Length: 0.10 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 649 State: 163 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 905	**Replace bridge over Little Creek 0.5 mile west of Rte. W near Bethany. Project involves bridge N0163.**	Engineering:	88	64	0	0	0	0
		R/W:	5	0	0	0	0	0
		Construction:	0	748	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Harrison Route: RT W Job No.: 1L1500B Length: 14.97 MPO: N Fund Cat: Taking Care Of System AC-State: 994 State: 249 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,243	**Thin pavement treatment from Rte. M to Bethany.**	Engineering:	0	90	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,153	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Holt Route: MO 111 Job No.: 1S3041 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 282 State: 69 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 366	**Replace bridge deck over Kimsey Creek 3.1 miles south of Rte. 159 near Forest City. Project involves bridge L0904.**	Engineering:	15	29	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	322	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Holt Route: IS 29 Job No.: 1I3015 Length: 0.10 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 865 State: 217 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,156	**Replace bridge decks on twin bridges 2.7 miles north of Oregon over Rte. 59. Project involves bridges A1393 in the northbound and southbound lanes.**	Engineering:	74	89	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	993	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Holt Route: US 59 Job No.: 1S3034 Length: 0.22 MPO: N Fund Cat: Taking Care Of System AC-State: 589 State: 147 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 766	**Replace bridge decks over I-29, 1 mile north of the Nodaway River. Project involves bridge A1394.**	Engineering:	30	57	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	679	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Holt Route: US 59 Job No.: 1S3040 Length: 0.05 MPO: N Fund Cat: Taking Care Of System AC-State: 447 State: 112 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 579	**Replace bridge deck over Squaw Creek, 2.5 miles north of Mound City. Project involves bridge A2567.**	Engineering:	20	45	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	514	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Holt Route: RT P Job No.: 1S3026B Length: 5.66 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 289 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 295	**Thin pavement treatment from Rte. 118 to Rte. 159 near Fortescue.**	Engineering:	6	20	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	269	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Mercer Route: RT J Job No.: 1S3069I Length: 14.88 MPO: N Fund Cat: Taking Care Of System AC-State: 409 State: 103 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 512	**Thin pavement treatment from Rte. E to Rte. 6 near Galt.**	Engineering:	0	38	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	474	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Mercer Route: RT P Job No.: 2S2179 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 575 State: 143 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 740	**Replace bridge over Brushy Creek, 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.**	Engineering:	22	1	14	24	41	0
		R/W:	0	0	0	1	0	0
		Construction:	0	0	0	0	637	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Nodaway Route: US 71 Job No.: 1P3056 Length: 0.20 MPO: N Fund Cat: Taking Care Of System AC-State: 671 State: 168 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 844	**Replace bridge deck over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.**	Engineering:	5	45	68	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	726	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Nodaway Route: RT FF Job No.: 1S3090 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 240 State: 61 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 301	**Replace bridge deck at South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.**	Engineering:	0	13	25	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	263	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Nodaway Route: RT JJ Job No.: 1S3057 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 443 State: 110 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 558	**Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.**	Engineering:	5	32	41	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	480	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Nodaway Route: RT M Job No.: 1S3014 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 878 State: 219 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,197	**Replace bridge deck over 102 River near Barnard. Project involves bridge J0446.**	Engineering:	100	80	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,017	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Nodaway Route: RT U Job No.: 1S0623 Length: 0.50 MPO: N Fund Cat: Taking Care Of System — Fed: 581 State: 145 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Summer 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 732	**Replace bridge deck over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.**	Engineering:	6	34	63	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	629	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Putnam Route: MO 129 Job No.: 1S3044 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — AC-State: 196 State: 49 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Summer 14 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 253	**Replace bridge deck over Shoal Creek, 1.7 miles south of the Iowa State line near Powersville. Project involves bridge X0239.**	Engineering:	8	20	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	225	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Putnam Route: US 136 Job No.: 1P3042 Length: 0.05 MPO: N Fund Cat: Taking Care Of System — Fed: 820 State: 205 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Summer 14 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 1,055	**Replace bridge deck over Shoal Creek just west of Rte. 149, near Glendale. Project involves bridge H0439.**	Engineering:	30	81	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	944	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Putnam Route: RT B Job No.: 1S3069B Length: 10.38 MPO: N Fund Cat: Taking Care Of System — AC-State: 416 State: 104 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 520	**Thin pavement treatment from Rte. 5 to Rte. N near Green City.**	Engineering:	0	38	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	482	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Putnam Route: RT CC Job No.: 2S2180 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 384 State: 95 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2018 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 501	**Bridge improvements over Shoal Creek, 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074.**	Engineering:	22	1	11	21	40	0
		R/W:	0	0	0	1	0	0
		Construction:	0	0	0	0	405	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
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2015-2019 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Putnam Route: RT E Job No.: 1S3045 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 218 State: 54 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 279	**Replace bridge deck over Branch of Medicine Creek in Powersville. Project involves bridge N0029.**						
Engineering:		7	22	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	250	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Putnam Route: RT W Job No.: 1S3043 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 261 State: 65 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 341	**Replace bridge deck over the Old Channel Chariton Creek, 2.6 miles east of Rte. FF. Project involves bridge R0309.**						
Engineering:		15	27	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	299	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Sullivan Route: MO 6 Job No.: 2P0782B Length: 9.19 MPO: N Fund Cat: Taking Care Of System AC-State: 1,493 State: 374 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,901	**Pavement and shoulder improvements from Rte. 5 north of Milan to Rte. 129 in Green City.**						
Engineering:		34	134	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,733	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3010B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 608 State: 152 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 760	**Enhancement projects at various locations in the Northwest District. $760,000 Statewide Transportation Enhancement funds.**						
Engineering:		0	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	760	0	0	0	0
FFOS:		0	760	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3011B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 584 State: 146 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 730	**Enhancement projects at various locations in the Northwest District. $730,000 Statewide Transportation Enhancement funds.**						
Engineering:		0	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	730	0	0	0
FFOS:		0	0	730	0	0	0
Payments:		0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 1L1600 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,479 State: 870 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,349	**Thin lift overlays at various locations in the Northwest District.**						
Engineering:		0	160	307	0	0	0
R/W:		0	19	0	0	0	0
Construction:		0	0	3,863	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various Route: Various Job No.: 1L1700 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,679 State: 920 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,599	**Thin lift overlays at various minor route locations in the Northwest District.**						
Engineering:		0	24	40	291	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	4,244	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various Route: Various Job No.: 1P3022 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 319 State: 36 Local: 0 Sec Cat: Safety Awd Date: Spring 15 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 355	**Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.**						
Engineering:		0	5	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	350	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various Route: Various Job No.: 1P3023 Length: 0.00 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,782 State: 445 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,277	**Pavement improvements at various major or minor route locations in the Northwest District.**						
Engineering:		50	20	147	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,060	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various Route: Various Job No.: 1P3065 Length: 0.00 MPO: N Fund Cat: Safety — Fed: 329 State: 37 Local: 0 Sec Cat: Safety Awd Date: 2016 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 366	**Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.**						
Engineering:		0	0	5	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	361	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Worth Route: MO 246 Job No.: 1S1049 Length: 0.10 MPO: N Fund Cat: Taking Care Of System AC-State: 872 State: 218 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,134	**Replace bridge over the Platte River 1 mile east of Rte. 46 near Sheridan. Project involves bridge J0840.**						
	Engineering:	44	55	80	0	0	0
	R/W:	0	12	0	0	0	0
	Construction:	0	0	943	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Worth Route: MO 46 Job No.: 1S2227 Length: 0.20 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 1,855 State: 464 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,401	**Replace bridge over Middle Fork of the Grand River 0.2 mile west of Rte. A near Sheridan. Project involves bridge G0795.**						
	Engineering:	82	122	118	0	0	0
	R/W:	0	11	0	0	0	0
	Construction:	0	0	2,068	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Worth Route: RT E Job No.: 1L1500J Length: 3.56 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 270 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 270	**Thin pavement treatment from Rte. 169 to Rte. K near the Iowa State line.**						
	Engineering:	0	20	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	250	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Worth Route: RT H Job No.: 1L1500H Length: 4.09 MPO: N Fund Cat: Taking Care Of System AC-State: 222 State: 57 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 279	**Thin pavement treatment from Iowa State line to Rte. 246 at Sheridan.**						
	Engineering:	0	21	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	258	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Worth Route: RT J Job No.: 1L1500M Length: 3.46 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 211 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 211	**Thin pavement treatment from Rte. Z to end of route.**						
	Engineering:	0	15	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	196	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Worth** Route: **RT K** Job No.: **1L1500I** Length: **4.66** MPO: **N** Fund Cat: **Taking Care Of System** Fed: **0** State: **347** Local: **0** Sec Cat: **Low Type Resurfacing** Awd Date: **Fall 14** Anticipated Fed Cat: **State** TIP #: Future Cost: **0** Estimate Total: **347**	**Thin pavement treatment from Rte. E to Rte. 46 near Grant City.**						
	Engineering:	0	25	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	322	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: **Worth** Route: **RT T** Job No.: **1L1500K** Length: **6.34** MPO: **N** Fund Cat: **Taking Care Of System** AC-State: **333** State: **83** Local: **0** Sec Cat: **Low Type Resurfacing** Awd Date: **Fall 14** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **416**	**Thin pavement treatment from Iowa State line to Rte. 46 at Allendale.**						
	Engineering:	0	30	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	386	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: **Worth** Route: **RT Z** Job No.: **1L1500L** Length: **4.96** MPO: **N** Fund Cat: **Taking Care Of System** AC-State: **263** State: **66** Local: **0** Sec Cat: **Low Type Resurfacing** Awd Date: **Fall 14** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **329**	**Thin pavement treatment from Rte. 46 to Rte. W near Grant City.**						
	Engineering:	0	24	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	305	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	0	2,142	5,700	0	0	0
Total R/W:	60	129	0	2	0	0
Total Construction:	0	45,440	28,028	4,244	1,042	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	60	45,569	28,028	4,246	1,042	0
Total Engineering:	1,946	4,455	1,866	336	81	0
Grand Total:	2,006	50,024	29,894	4,582	1,123	0

	2015	2016	2017	2018	2019
State	11,712	5,946	915	225	0
AC-State	26,914	16,379	3,628	0	0
Local	0	0	0	0	0
Sub-total State	38,626	22,325	4,543	225	0
Federal					
Sub-total Federal	11,398	7,569	39	898	0
Grand Total	50,024	29,894	4,582	1,123	0

Project Count: 78

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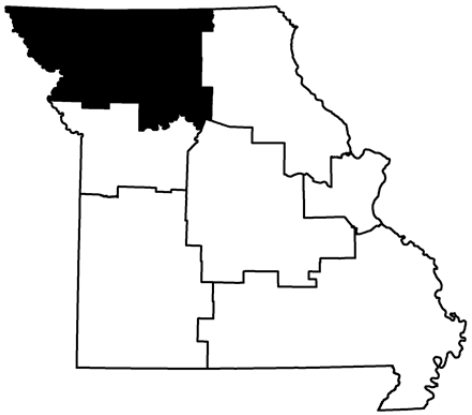
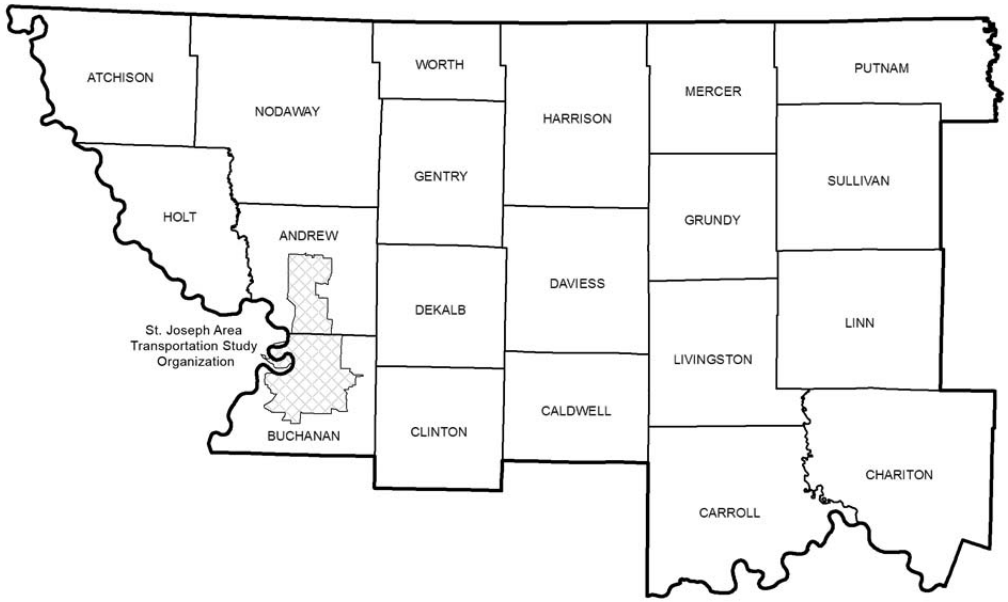
PAYMENT PROJECTS





MoDOT's Northwest District

2015-2019 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Buchanan Route: US 36 Job No.: 1P3035Z Length: 0.50 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 670 Local: 0 Sec Cat: Regional Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 670	**Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2016 for the design, engineering and right way of project 1P3035.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	670	0	0	0
		Payments:	0	0	670	0	0	0
County: Various Route: Various Job No.: 1P3091 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 13 State: 2 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 15	**On-call work zone enforcement at various locations in the Northwest District.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	15	0	0	0	0
County: Various Route: Various Job No.: 1S3079 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 264 State: 66 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 335	**Section 14 streambank protection project with the Corps of Engineers within the Northwest District. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corp for design work in FY 2014 and 2015.**	Engineering:	5	6	4	0	0	0
		R/W:	0	20	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	40	260	0	0	0
County: Various Route: Various Job No.: 5B0800O Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 35,970 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: BR-33 Future Cost: > 100,000 Estimate Total: 65,407	**Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 1 SAS payments. Funding for right of way in 2009 from contractor.**	Engineering:	0	0	0	0	0	0
		R/W:	169	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	169	0	0	0	0	0
		Payments:	29,268	7,194	7,194	7,194	7,194	7,194
County: Various Route: Various Job No.: 5B0800P Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 16,675 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 25,001 - 50,000 Estimate Total: 30,319	**Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 2 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Northeast, Kansas City Rural and Central Districts.**	Engineering:	0	0	0	0	0	0
		R/W:	78	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	78	0	0	0	0	0
		Payments:	13,566	3,335	3,335	3,335	3,335	3,335

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	247	0	670	0	0	0
Total R/W:	247	20	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	42,834	10,584	11,459	10,529	10,529	10,529
Sub-Total:	43,081	10,604	11,459	10,529	10,529	10,529
Total Engineering:	5	6	4	0	0	0
Grand Total:	43,086	10,610	11,463	10,529	10,529	10,529

	2015	2016	2017	2018	2019
State	10,544	11,252	10,529	10,529	10,529
AC-State	53	211	0	0	0
Local	0	0	0	0	0
Sub-total State	10,597	11,463	10,529	10,529	10,529
Federal					
Sub-total Federal	13	0	0	0	0
Grand Total	10,610	11,463	10,529	10,529	10,529

Project Count: 5

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northwest **Total**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**247**	**2,142**	**6,370**	**0**	**0**	**0**
Total R/W:	**307**	**149**	**0**	**2**	**0**	**0**
Total Construction:	**0**	**45,440**	**28,028**	**4,244**	**1,042**	**0**
Paybacks:	**42,834**	**10,584**	**11,459**	**10,529**	**10,529**	**10,529**
Sub-Total:	**43,141**	**56,173**	**39,487**	**14,775**	**11,571**	**10,529**
Total Engineering:	**1,951**	**4,461**	**1,870**	**336**	**81**	**0**
Grand Total:	**45,092**	**60,634**	**41,357**	**15,111**	**11,652**	**10,529**

	2015	**2016**	**2017**	**2018**	**2019**
State	**22,256**	**17,198**	**11,444**	**10,754**	**10,529**
AC-State	**26,967**	**16,590**	**3,628**	**0**	**0**
Local	**0**	**0**	**0**	**0**	**0**
Sub-total State	**49,223**	**33,788**	**15,072**	**10,754**	**10,529**
Federal					
Sub-total Federal	**11,411**	**7,569**	**39**	**898**	**0**
Grand Total	**60,634**	**41,357**	**15,111**	**11,652**	**10,529**

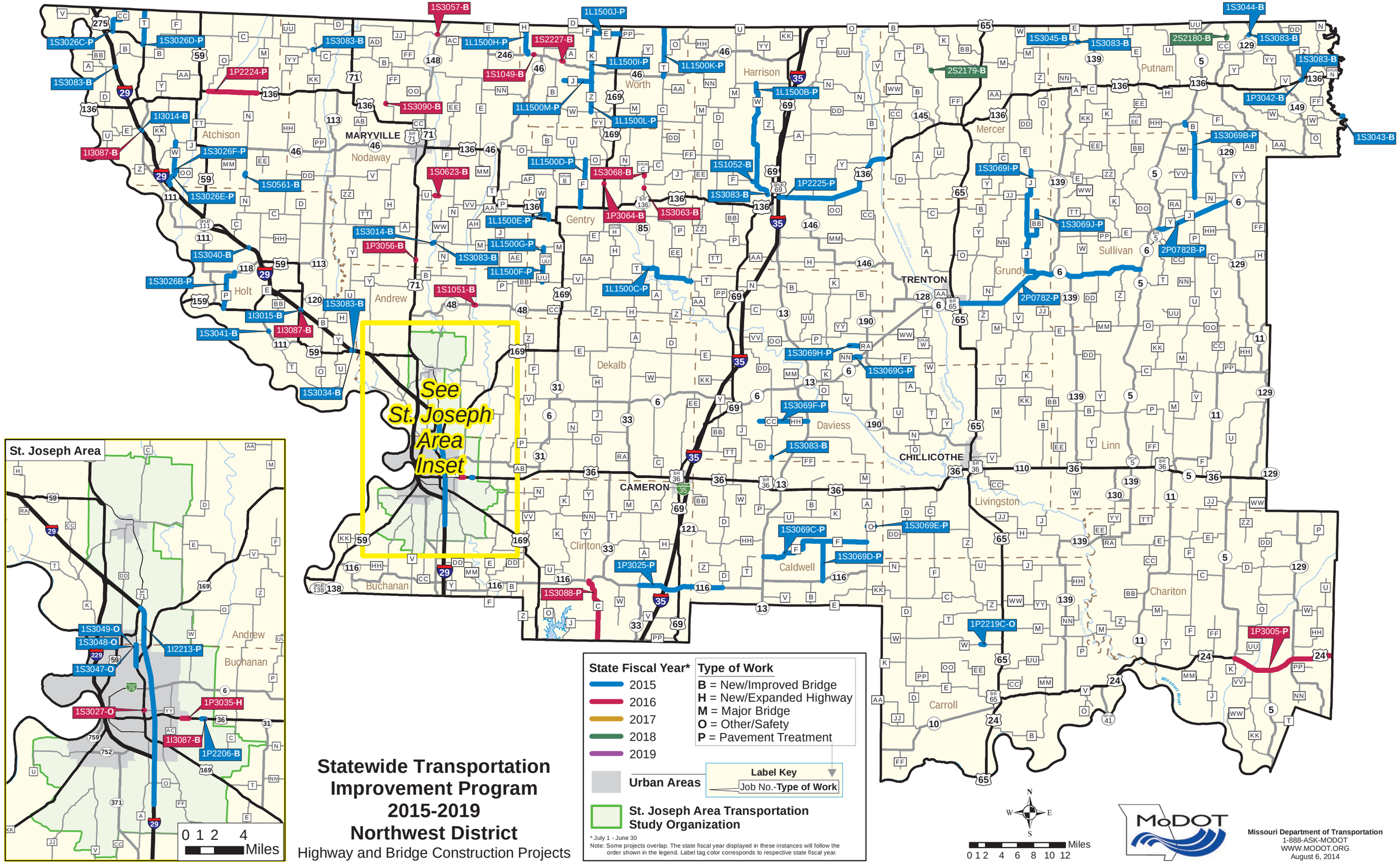
Project Count: 83

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

District Program Summary
Northwest
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	16.00	1.07	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.16	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	16.16	1.07	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	16.00	1.10	0.00	0.00	0.00
Safety - Available	0.87	0.89	0.76	0.76	0.77
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-2.00	-0.65	0.00	0.00	0.00
Safety - Carryover	1.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.37	0.03	0.31	0.14	0.00
Safety - Total Available	1.09	0.27	1.07	0.90	0.77
Safety - Programmed	0.37	0.36	0.00	0.00	0.00
Taking Care Of System - Available	22.43	22.43	17.62	18.39	17.28
Taking Care Of System - FFOS	1.53	1.49	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	8.41	6.46	1.81	1.81	1.81
Taking Care Of System - Carryover	-14.63	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.52	0.72	0.25	-2.25	0.00
Taking Care Of System - Total Available	18.26	31.10	19.68	17.95	19.09
Taking Care Of System - Programmed	37.42	28.53	14.77	11.57	10.53
Major Projects & Emerging Needs - Available	1.41	1.49			
Major Projects & Emerging Needs - FFOS	0.61	4.88	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	1.55	0.77	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-1.86	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	2.84	-0.05	0.01	-1.24	0.00
Major Projects & Emerging Needs - Total Available	4.55	7.09	0.01	-1.24	0.00
Major Projects & Emerging Needs - Programmed	2.39	9.50	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.01	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.01	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	40.07	39.53	20.76	17.61	19.86
Total Flexible Funds Available	0.00	0.14	0.00	0.00	0.00
Adjustments	3.73	0.70	0.57	-3.35	0.00
Carryovers	-14.47				
Total Available by SFY	40.07	39.67	20.76	17.61	19.86
Total Programmed by SFY	56.18	39.49	14.77	11.57	10.53

Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contigency applied to construction.



Statewide Transportation Improvement Program 2015-2019 Northwest District

Highway and Bridge Construction Projects

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
August 6, 2014

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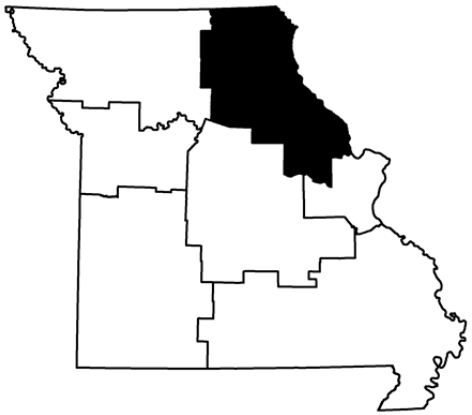

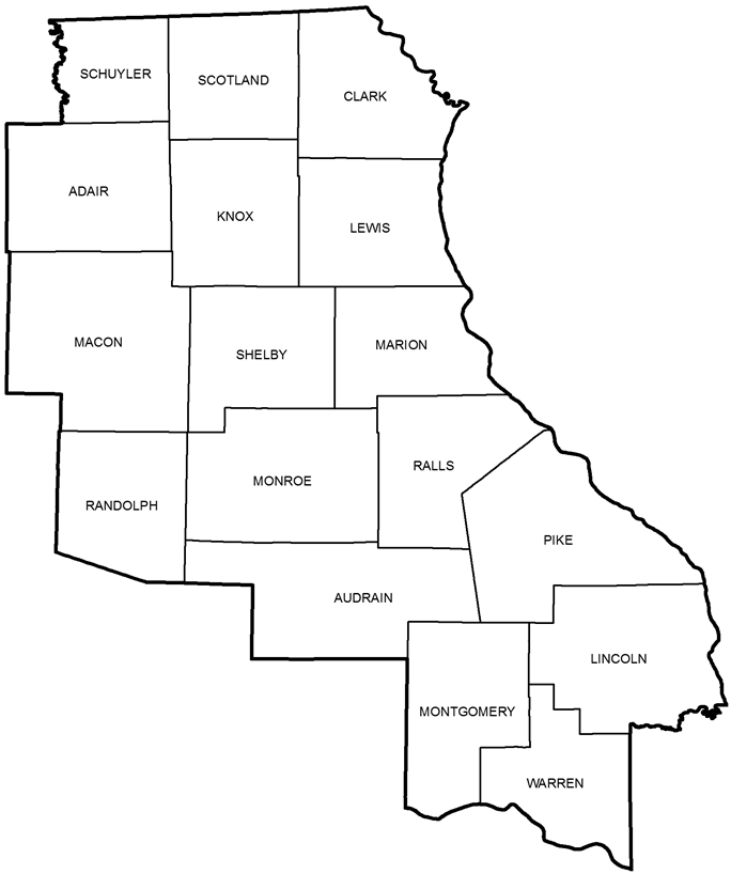

MoDOT's Northeast District

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
		7/2014	7/2015	7/2016	7/2017	7/2018
	Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:
Route:
Job No.:
Length:
Fund Cat:
Sec Cat:
TIP#

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

MPO:
Fed:
State:
Local:
Federal Oversight
Award Date
Anticipated Fed Cat:
Future Cost:
Estimate Total:

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Projects with full oversight by the Federal Highway Administration.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Total project cost estimate.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Federal, Advanced CN-State, State and Local share of project costs.

Dollars for right-of-way (land acquisition).

Metropolitan Planning Organization (Y/N).

Dollars programmed in previous STIPs.

Dollars to be paid back for accelerating the project or payments to others.

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

***Primary funding category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Major Projects & Emerging Needs
- Amendment 3

****Federal funding category:**

- **CMAQ** - Congestion Mitigation and Air Quality
  - * usually 80% Federal & 20% State funds
- **Earmark** - usually 80% Federal & 20% State funds
- **NHPP -** National Highway Performance Program
  - * usually 80% Federal & 20% State funds
  - * sometimes 90% Federal & 10% State funds
- **Safety -** usually 90% Federal & 10% State funds
- **State -** No federal funds, state only funded
- **STP** - Surface Transportation Program
  - * usually 80% Federal & 20% State funds

(All Costs in Thousands)

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Adair Route: MO 11 Job No.: 2S0412B Length: 0.16 MPO: N Fund Cat: Taking Care Of System — Fed: 1,079 State: 269 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,451	**Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line. Project involves bridge K0305.**	Engineering:	103	60	132	0	0	0
		R/W:	0	11	0	0	0	0
		Construction:	0	0	1,145	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Adair Route: MO 11 Job No.: 2S3003 Length: 1.08 MPO: N Fund Cat: Major Projects & Emerging Needs — AC-State: 87 State: 21 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 112	**Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville.**	Engineering:	4	9	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	99	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Adair Route: MO 6 Job No.: 2P0782C Length: 6.06 MPO: N Fund Cat: Taking Care Of System — AC-State: 2,187 State: 547 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,746	**Pavement and shoulder improvements from east of Rte. 149 at the Chariton River to Bus. Rte. 63 in Kirksville.**	Engineering:	12	213	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,521	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Adair Route: BU 63 Job No.: 2P2197 Length: 1.16 MPO: N Fund Cat: Taking Care Of System — AC-State: 363 State: 91 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 555	**Pavement improvements from Rte. 6 west to alternate Rte. 63 north intersection in Kirksville.**	Engineering:	101	31	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	423	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Adair Route: RT D Job No.: 2S3056 Length: 0.58 MPO: N Fund Cat: Taking Care Of System — Fed: 1,364 State: 340 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,706	**Bridge maintenance at various locations in the Northeast District. Project involves bridges P0957, N0534, N0557, N0240, P0089, A2456, A2828, A2829, N0802, A1366, N0972, X0342, A2457, A1257, X0377, N0506, P0824, P0115 and L0574.**	Engineering:	2	147	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,557	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Adair Route: RT P Job No.: 2S3002 Length: 1.56 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 102 State: 25 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 131	**Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville.**	Engineering:	4	10	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	117	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Audrain Route: MO 22 Job No.: 3P2207 Length: 17.66 MPO: N Fund Cat: Taking Care Of System AC-State: 3,600 State: 900 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,573	**Pavement improvements from 0.1 mile west of Rte. E in Audrain County near Mexico to Rte. F in Boone County. $800,000 Open Container funds.**	Engineering:	73	2	309	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	4,189	0	0	0
		FFOS:	0	0	800	0	0	0
		Payments:	0	0	0	0	0	0
County: Audrain Route: BU 54 Job No.: 2S3006D Length: 0.11 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 115 State: 29 Local: 0 Sec Cat: System Expansion Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 144	**Pedestrian improvements on north and south sides of road from Martin Luther King Drive to Christy Street in Mexico. $93,000 Statewide Transportation Enhancement funds.**	Engineering:	0	8	9	0	0	0
		R/W:	0	8	0	0	0	0
		Construction:	0	0	119	0	0	0
		FFOS:	0	0	93	0	0	0
		Payments:	0	0	0	0	0	0
County: Audrain Route: RT B Job No.: 3S0437 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 554 State: 138 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 712	**Replace bridge over West Lick Creek 0.8 mile west of Rte. J east junction near Rush Hill. Project involves bridge T0206.**	Engineering:	20	69	0	0	0	0
		R/W:	0	6	0	0	0	0
		Construction:	0	617	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Audrain Route: RT E Job No.: 3S0438 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 390 State: 97 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 501	**Replace bridge over Scull Lick Creek 1.9 miles north of Rte. 22 near Mexico. Project involves bridge S0962.**	Engineering:	14	51	0	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	435	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Audrain Route: RT FF Job No.: 3L1500H Length: 7.36 MPO: N Fund Cat: Taking Care Of System AC-State: 338 State: 84 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 422	**Thin lift overlay from Rte. M to Elmwood Drive in Mexico.**	Engineering:	0	29	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	393	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Knox Route: MO 151 Job No.: 2S3073 Length: 0.06 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 408 State: 101 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 509	**Bridge improvements over North River 0.3 mile south of Rte. 156 near Novelty. Project involves bridge S0073.**	Engineering:	0	16	56	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	0	436	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lewis Route: MO 6 Job No.: 3P2151B Length: 23.74 MPO: N Fund Cat: Taking Care Of System AC-State: 1,698 State: 425 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,125	**Pavement and shoulder improvements from Rte. DD in Lewis County to 0.2 mile west of Rte. 61 in Marion County near Taylor.**	Engineering:	2	155	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,968	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lewis Route: BU 61 Job No.: 2L1500C Length: 1.76 MPO: N Fund Cat: Taking Care Of System AC-State: 33 State: 7 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 40	**Pavement treatment from Rte. 61 to Rte. B in LaGrange.**	Engineering:	0	4	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	36	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lewis Route: RT B Job No.: 2L1500B Length: 12.44 MPO: N Fund Cat: Taking Care Of System AC-State: 210 State: 52 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 262	**Pavement treatment from Rte. 61 south through Canton and LaGrange to Rte. 61.**	Engineering:	0	19	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	243	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Lewis Route: RT K Job No.: 3S2202 Length: 0.05 MPO: N Fund Cat: Taking Care Of System — Fed: 756 State: 188 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2017 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 950	**Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.**	Engineering:	6	5	11	122	0	0
		R/W:	0	0	1	0	0	0
		Construction:	0	0	0	805	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: OR 61 Job No.: 3L1500D Length: 0.83 MPO: N Fund Cat: Taking Care Of System — AC-State: 46 State: 11 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 57	**Thin lift overlay from Rte. 61 to Rte. KK near Troy.**	Engineering:	0	6	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	51	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: RT E Job No.: 2L1500H Length: 10.89 MPO: N Fund Cat: Taking Care Of System — AC-State: 192 State: 47 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 239	**Pavement treatment from Rte. O north junction to Rte. UU in Silex.**	Engineering:	0	17	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	222	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: RT J Job No.: 2P2221B Length: 0.06 MPO: N Fund Cat: Taking Care Of System — Fed: 286 State: 71 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 359	**Replace bridge deck over Coon Creek 0.5 mile north of Rte. U south junction near Troy. Project involves bridge R0531.**	Engineering:	2	52	0	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	304	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: RT KK Job No.: 3L1500C Length: 3.06 MPO: N Fund Cat: Taking Care Of System — AC-State: 298 State: 74 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 372	**Thin lift overlay from Rte. 61 to Rte. 61 east outer road near Troy.**	Engineering:	0	26	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	346	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Lincoln Route: RT MM Job No.: 3S2184 Length: 0.06 MPO: N Fund Cat: Taking Care Of System — Fed: 391 State: 98 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 525	**Bridge improvements over Crooked Creek 1.5 miles south of Rte. C near Moscow Mills. Project involves bridge R0208.**	Engineering:	36	10	38	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	0	440	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: RT U Job No.: 2S3001 Length: 5.09 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,836 State: 459 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 2,455	**Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61 near Moscow Mills. Includes pavement improvements on Rte. 61 west outer road. $154,000 Open Container, $923,000 Repeat Offender and $14,000 High Risk Rural Roads.**	Engineering:	73	150	0	0	0	0
		R/W:	87	0	0	0	0	0
		Construction:	0	2,145	0	0	0	0
		FFOS:	0	1,091	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: RT UU Job No.: 2L1500I Length: 4.46 MPO: N Fund Cat: Taking Care Of System — AC-State: 80 State: 19 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 99	**Pavement treatment from Rte. Z to Rte. E in Silex.**	Engineering:	0	8	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	91	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lincoln Route: RT W Job No.: 3L1500E Length: 4.02 MPO: N Fund Cat: Taking Care Of System — AC-State: 214 State: 52 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 266	**Thin lift overlay from Rte. KK to Rte. 47 near Troy.**	Engineering:	0	19	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	247	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Macon Route: MO 156 Job No.: 2S0438 Length: 0.05 MPO: N Fund Cat: Major Projects & Emerging Needs — Fed: 328 State: 82 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 410	**Bridge improvements over East Fork Chariton River 2.3 miles east of Rte. 3 near La Plata. Project involves bridge S0993.**	Engineering:	0	11	47	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	0	351	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Macon Route: US 63 Job No.: 2P2218	Pavement improvements on southbound lanes from south of Rte. M south junction near Atlanta to Rte. DD near Macon.								Engineering:	17	97	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 5.41	MPO: N								Construction:	0	1,116	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 971	State: 242	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 1,230												
County: Marion Route: MO 168 Job No.: 3S2216	Replace bridge over Clear Creek 1.7 miles north of Rte. 61 near Hannibal. Project involves bridge T0072.								Engineering:	111	95	0	0	0	0
									R/W:	0	4	0	0	0	0
Length: 0.11	MPO: N								Construction:	0	740	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 671	State: 168	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 950												
County: Marion Route: BU 61 Job No.: 2L1500D	Pavement treatment from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra.								Engineering:	0	6	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 2.78	MPO: N								Construction:	0	57	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 51	State: 12	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14		Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 63												
County: Marion Route: MO 79 Job No.: 2S3006B	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements. $294,000 Statewide Transportation Enhancement funds.								Engineering:	5	133	0	0	0	0
									R/W:	0	3	0	0	0	0
Length: 1.42	MPO: N								Construction:	0	1,288	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				AC-State: 1,138	State: 286	Local: 0			FFOS:	0	294	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 15		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 1,429												
County: Marion Route: RT C Job No.: 2L1500E	Pavement treatment from Rte. Z west junction to Rte. 168 near Palmyra.								Engineering:	0	16	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 9.82	MPO: N								Construction:	0	200	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 173	State: 43	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14		Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 216												

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Marion Route: RT MM Job No.: 2L1500F Length: 5.41 MPO: N Fund Cat: Taking Care Of System AC-State: 96 State: 24 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 120	**Pavement treatment from Rte. 36 overpass to Rte. 61 in Hannibal.**	Engineering:	0	10	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	110	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Montgomery Route: MO 19 Job No.: 2L1500J Length: 8.85 MPO: N Fund Cat: Taking Care Of System AC-State: 157 State: 38 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 195	**Pavement treatment from 0.2 mile north of Rte. B near Montgomery City to 1.7 miles south of I-70.**	Engineering:	0	14	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	181	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Montgomery Route: MO 19 Job No.: 3P2198 Length: 1.08 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 5,526 State: 1,381 Local: 0 Sec Cat: System Expansion Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Federal Oversight TIP #: Future Cost: 0 Estimate Total: 7,208	**Bridge and pavement improvements from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence. New bridge over Norfolk Southern railroad. $2,250,000 Community Development Block Grant funds. Project involves bridge J0953.**	Engineering:	301	678	0	0	0	0
		R/W:	0	460	0	0	0	0
		Construction:	0	5,769	0	0	0	0
		FFOS:	0	2,250	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 0I3001H Length: 38.59 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 485 State: 55 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 540	**Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.**	Engineering:	0	40	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	500	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 2I3039 Length: 40.85 MPO: N Fund Cat: Taking Care Of System AC-State: 243 State: 27 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 271	**Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 47 in Warren County, Rte. T in Ralls County and Rte. 36 in Macon County.**	Engineering:	1	20	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	250	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Montgomery Route: IS 70 Job No.: 2I3055 Length: 4.48 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 1,550 State: 172 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 1,724	**Pavement improvements on eastbound lanes from the Callaway County line to 1.1 miles west of Rte. 161 near Mineola.**	Engineering:	2	2	117	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,603	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 3I2188 Length: 16.13 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 3,733 State: 415 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 4,236	**Pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line near New Florence.**	Engineering:	88	268	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,880	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 3I2189 Length: 12.53 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 4,653 State: 516 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 5,281	**Pavement improvements on eastbound lanes from 1.1 miles west of Rte. 161 to 2 miles east of Rte. F near New Florence.**	Engineering:	112	2	325	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	4,842	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 3I2195 Length: 0.11 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 3,998 State: 998 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 5,074	**Replace bridge over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.**	Engineering:	78	2	2	2	379	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	4,611	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pike Route: US 61 Job No.: 2P3011B Length: 18.82 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 748 State: 187 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 940	**Pavement improvements on southbound lanes from County Road 310 in Pike County to Rte. E in Lincoln County near Eolia.**	Engineering:	5	67	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	868	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Pike	Thin lift overlay from 0.3 mile south of Rte. UU to roundabout in Bowling Green.								Engineering:	0	31	0	0	0	0
Route: BU 61									R/W:	0	0	0	0	0	0
Job No.: 3L1500B									Construction:	0	428	0	0	0	0
Length: 3.57	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 367	State: 92	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0	Estimate Total: 459													
County: Pike	Pavement treatment from Rte. 79 near Louisiana to Rte. 61 at Eolia.								Engineering:	0	23	0	0	0	0
Route: RT D									R/W:	0	0	0	0	0	0
Job No.: 2L1500G									Construction:	0	311	0	0	0	0
Length: 15.09	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 268	State: 66	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0	Estimate Total: 334													
County: Ralls	Pavement and intersection improvements on northbound and southbound lanes from								Engineering:	87	281	0	0	0	0
Route: US 61	Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. $872,000								R/W:	0	0	0	0	0	0
Job No.: 3P2206	Open Container funds.								Construction:	0	4,036	0	0	0	0
Length: 7.89	MPO: N								FFOS:	0	872	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 3,454	State: 863	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0	Estimate Total: 4,404													
County: Randolph	Pavement and shoulder improvements from the Chariton County line to 1.5 miles west of								Engineering:	2	2	89	0	0	0
Route: US 24	Rte. C near Huntsville.								R/W:	0	0	0	0	0	0
Job No.: 2P3051									Construction:	0	0	1,091	0	0	0
Length: 7.64	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 946	State: 236	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0	Estimate Total: 1,184													
County: Scotland	Replace bridge over Bear Creek 1.6 miles north of Rte. U near South Gorin. Project								Engineering:	14	88	0	0	0	0
Route: RT A	involves bridge S0165.								R/W:	0	0	0	0	0	0
Job No.: 3S0506									Construction:	0	263	0	0	0	0
Length: 0.05	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 280	State: 71	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0	Estimate Total: 365													

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Scotland Route: RT A Job No.: 3S0507 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 359 State: 90 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 471	**Replace bridge over Allen Branch 0.7 mile south of Rte. 136 near Arbela. Project involves bridge S0178.**	Engineering:	22	94	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	355	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Shelby Route: RT N Job No.: 2P2220D Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 217 State: 54 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 273	**Bridge improvements over Salt River 3.5 miles north of Rte. 36 near Shelbina. Project involves bridge R0039.**	Engineering:	2	2	20	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	249	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Shelby Route: RT W Job No.: 2P2220B Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 92 State: 22 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 116	**Bridge improvements over North River 2.8 miles north of Rte. 168 near Shelbyville. Project involves bridge R0599.**	Engineering:	2	2	9	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	103	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Shelby Route: RT W Job No.: 2P2220C Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 122 State: 31 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 155	**Bridge improvements over Tiger Fork North River 0.7 mile south of Rte. J near Bethel. Project involves bridge P0040.**	Engineering:	2	2	12	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	139	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3010C Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 245 State: 61 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 1 - 300 Estimate Total: 306	**Enhancement projects at various locations in the Northeast District. $306,000 Statewide Transportation Enhancement funds.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	306	0	0	0	0
		FFOS:	0	306	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Various** Route: **Various** Job No.: **0P3011C** Length: **0.00** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **N- Ada Trans** Awd Date: **2016** Fed: **406** State: **101** Local: **0** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **507**	**Enhancement projects at various locations in the Northeast District. $507,000 Statewide Transportation Enhancement funds.**						
	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	507	0	0	0
	FFOS:	0	0	507	0	0	0
	Payments:	0	0	0	0	0	0
County: **Various** Route: **Various** Job No.: **2L1500** Length: **0.00** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Low Type Resurfacing** Awd Date: **2015** AC-State: **89** State: **21** Local: **0** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **118**	**Pavement improvements at various minor route locations in the Northeast District.**						
	Engineering:	8	9	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	101	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: **Various** Route: **Various** Job No.: **2L1600** Length: **40.00** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Low Type Resurfacing** Awd Date: **Fall 15** AC-State: **1,809** State: **452** Local: **0** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **2,268**	**Pavement improvements at various minor route locations in the Northeast District.**						
	Engineering:	7	2	158	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	2,101	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: **Various** Route: **Various** Job No.: **2L1601** Length: **80.00** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Preventive Maint** Awd Date: **Fall 15** AC-State: **1,809** State: **452** Local: **0** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **2,262**	**Pavement improvements at various minor route locations in the Northeast District.**						
	Engineering:	1	2	158	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	2,101	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: **Various** Route: **Various** Job No.: **2L1700** Length: **120.00** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Low Type Resurfacing** Awd Date: **2017** AC-State: **3,641** State: **910** Local: **0** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **4,552**	**Pavement improvements at various minor route locations in the Northeast District.**						
	Engineering:	1	1	1	305	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	4,244	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Various** Route: **Various** Job No.: **2P3008** — **Bridge improvements at various locations in the Northeast District.** Length: **0.00** MPO: **N** Fund Cat: **Major Projects & Emerging Needs** AC-State: **430** State: **107** Local: **0** Sec Cat: **Rehab And Reconst** Awd Date: **2016** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **541**	Engineering:	4	2	86	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	449	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: **Various** Route: **Various** Job No.: **2P3038** — **Job Order Contracting for guardrail repair at various locations in the Northeast District.** Length: **0.00** MPO: **N** Fund Cat: **Taking Care Of System** AC-State: **117** State: **29** Local: **0** Sec Cat: **Routine Maintenance** Awd Date: **Spring 15** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **147**	Engineering:	1	11	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	135	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: **Various** Route: **Various** Job No.: **2P3058** — **Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District.** Length: **30.00** MPO: **N** Fund Cat: **Major Projects & Emerging Needs** AC-State: **4,558** State: **1,139** Local: **0** Sec Cat: **Rehab And Reconst** Awd Date: **2017** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **5,698**	Engineering:	1	1	1	390	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	5,305	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: **Various** Route: **Various** Job No.: **2P3061** — **Pedestrian improvements and ADA accommodations along various routes in the Northeast District.** Length: **0.00** MPO: **N** Fund Cat: **Major Projects & Emerging Needs** AC-State: **253** State: **63** Local: **0** Sec Cat: **Regional** Awd Date: **2017** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **317**	Engineering:	1	1	1	43	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	271	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: **Various** Route: **Various** Job No.: **2S3006** — **Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District.** Length: **0.00** MPO: **N** Fund Cat: **Major Projects & Emerging Needs** AC-State: **609** State: **152** Local: **0** Sec Cat: **Low Type Resurfacing** Awd Date: **2015** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **765**	Engineering:	4	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	761	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 3L1500 Length: 40.00 MPO: N Fund Cat: Taking Care Of System — AC-State: 49 State: 12 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 66	**Pavement improvements on various minor routes in the Northeast District.**						
	Engineering:	5	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	61	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Warren Route: IS 70 Job No.: 2S3006C Length: 22.54 MPO: N Fund Cat: Major Projects & Emerging Needs — AC-State: 3,039 State: 338 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 3,380	**Pavement and median barrier wall improvements on the westbound lanes from the St. Charles County line to 1 mile east of Rte. F near High Hill in Montgomery County.**						
	Engineering:	3	223	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	3,154	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Warren Route: OR 70 Job No.: 3L1500F Length: 5.18 MPO: N Fund Cat: Taking Care Of System — AC-State: 498 State: 124 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 622	**Thin lift overlay from Rte. A to Rte. 47 at Warrenton.**						
	Engineering:	0	42	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	580	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Warren Route: MO 94 Job No.: 2S2006 Length: 0.03 MPO: N Fund Cat: Major Projects & Emerging Needs — Fed: 390 State: 97 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 491	**Bridge improvements over Koch's Creek 0.3 mile south of Rte. N near Marthasville. Project involves bridge A2173.**						
	Engineering:	4	11	54	0	0	0
	R/W:	0	6	0	0	0	0
	Construction:	0	0	416	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Warren Route: RT B Job No.: 2L1500K Length: 11.92 MPO: N Fund Cat: Taking Care Of System — AC-State: 211 State: 52 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 263	**Pavement treatment from I-70 near Pendleton to Rte. 94.**						
	Engineering:	0	19	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	244	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Warren Route: RT H Job No.: 3L1500G Length: 2.25 MPO: N Fund Cat: Taking Care Of System AC-State: 119 State: 30 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 149	**Thin lift overlay from I-70 south outer road to Rte. M near Wright City.**						
	Engineering:	0	11	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	138	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Warren Route: RT J Job No.: 3S0517 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Fed: 694 State: 172 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 915	**Replace bridge over Indian Camp Creek 2.4 miles north of I-70 near Wright City. Project involves bridge R0030.**						
	Engineering:	49	113	0	0	0	0
	R/W:	0	11	0	0	0	0
	Construction:	0	742	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Warren Route: RT Y Job No.: 2P2221C Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 300 State: 74 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 376	**Replace bridge deck over Bear Creek 3.4 miles east of Rte. 19 near Big Spring. Project involves bridge R0352.**						
	Engineering:	2	53	0	0	0	0
	R/W:	0	1	0	0	0	0
	Construction:	0	320	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

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P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**0**	**4,813**	**1,400**	**0**	**0**	**0**
Total R/W:	**87**	**515**	**1**	**0**	**0**	**0**
Total Construction:	**0**	**38,709**	**20,281**	**10,625**	**4,611**	**0**
Paybacks:	**0**	**0**	**0**	**0**	**0**	**0**
Sub-Total:	**87**	**39,224**	**20,282**	**10,625**	**4,611**	**0**
Total Engineering:	**1,394**	**3,603**	**1,635**	**862**	**379**	**0**
Grand Total:	**1,481**	**42,827**	**21,917**	**11,487**	**4,990**	**0**

	2015	**2016**	**2017**	**2018**	**2019**
State	**7,713**	**3,694**	**2,297**	**998**	**0**
AC-State	**29,855**	**14,888**	**8,446**	**0**	**0**
Local	**0**	**0**	**0**	**0**	**0**
Sub-total State	**37,568**	**18,582**	**10,743**	**998**	**0**
Federal					
Sub-total Federal	**5,259**	**3,335**	**744**	**3,992**	**0**
Grand Total	**42,827**	**21,917**	**11,487**	**4,990**	**0**

Project Count: 68

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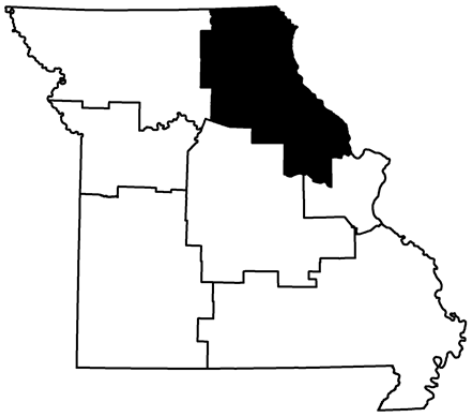
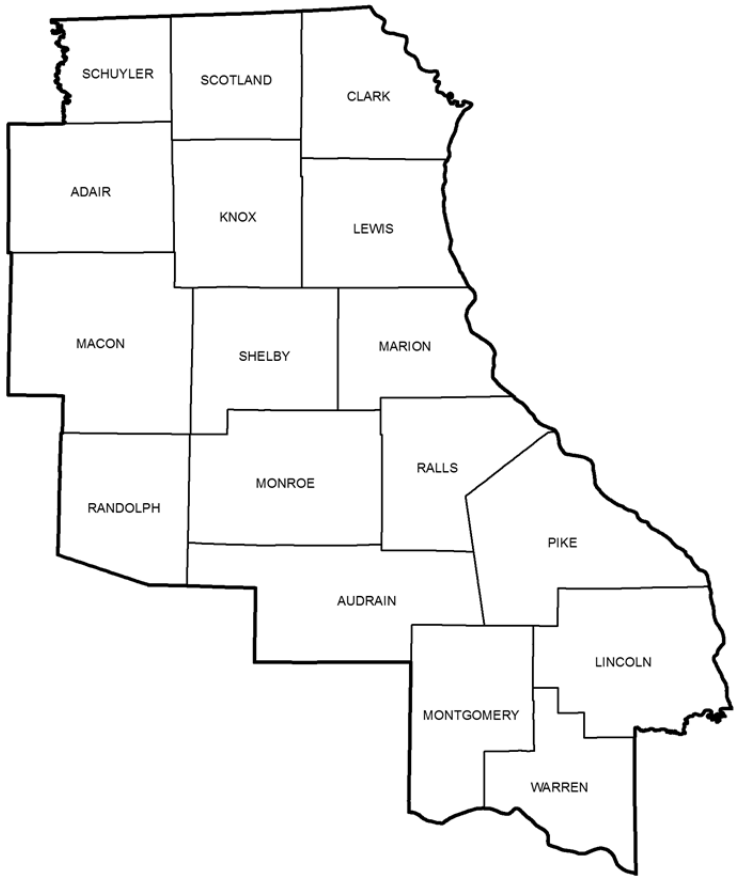
PAYMENT PROJECTS





MoDOT's Northeast District

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Marion Route: US 24 Job No.: 2P3000 Length: 0.46 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 41 State: 10 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 52	**Payment to IDOT in SFY 2015 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2014. Project involves bridge A4274.**						
	Engineering:	1	1	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	50	0	0	0	0
County: Marion Route: US 24 Job No.: 2P3001 Length: 0.43 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 602 State: 150 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 752	**Payment to IDOT in SFY 2017 for preventive maintenance on Quincy Memorial Bridge. Cost represents Missouri's share. Project involves bridge L0099.**						
	Engineering:	0	0	0	2	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	750	0	0
County: Marion Route: US 24 Job No.: 2P3002 Length: 0.46 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 122 State: 30 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 152	**Payment to IDOT in SFY 2015 for bridge improvements on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.**						
	Engineering:	0	2	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	150	0	0	0	0
County: Marion Route: US 24 Job No.: 2P3003 Length: 0.46 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 42 State: 10 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 52	**Payment to IDOT in SFY 2016 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.**						
	Engineering:	0	0	2	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	50	0	0	0
County: Marion Route: US 24 Job No.: 2P3021 Length: 0.46 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 401 State: 100 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 502	**Payment to IDOT in SFY 2015 for expansion joint replacement on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2015. Project involves bridge A4274.**						
	Engineering:	1	1	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	500	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Marion** Route: **US 24** Job No.: **3P2214** Length: **0.46** MPO: **N** Fund Cat: **Statewide Interstate And Major Bridge** Fed: **480** State: **120** Local: **0** Sec Cat: **Preventive Maint** Awd Date: **N/A** Anticipated Fed Cat: **NHPP** TIP #: Future Cost: **0** Estimate Total: **600**	**Payment to IDOT in SFY 2015 for testing of cables on Quincy Bayview Bridge over the Mississippi River. Cost represents Missouri's share. Project involves bridge A4274.**						
	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	600	0	0	0	0
County: **Various** Route: **Various** Job No.: **2P3076** Length: **0.00** MPO: **N** Fund Cat: **Safety** Fed: **36** State: **4** Local: **0** Sec Cat: **Safety** Awd Date: **N/A** Anticipated Fed Cat: **Safety** TIP #: Future Cost: **0** Estimate Total: **40**	**On-call work zone enforcement at various locations in the Northeast District.**						
	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	40	0	0	0	0
County: **Various** Route: **Various** Job No.: **5B0800Q** Length: **0.00** MPO: **N** Fund Cat: **Taking Care Of System** Fed: **0** State: **20,515** Local: **0** Sec Cat: **Rehab And Reconst** Awd Date: **N/A** Anticipated Fed Cat: **State** TIP #: Future Cost: **50,001 - 75,000** Estimate Total: **37,303**	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Previously District 3 SAS payments. Funding for right of way in 2009 from contractor.**						
	Engineering:	0	0	0	0	0	0
	R/W:	96	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	96	0	0	0	0	0
	Payments:	16,692	4,103	4,103	4,103	4,103	4,103

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	16,692	5,443	4,153	4,853	4,103	4,103
Sub-Total:	16,788	5,443	4,153	4,853	4,103	4,103
Total Engineering:	2	4	2	2	0	0
Grand Total:	16,790	5,447	4,155	4,855	4,103	4,103

	2015	2016	2017	2018	2019
State	4,367	4,113	4,253	4,103	4,103
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	4,367	4,113	4,253	4,103	4,103
Federal					
Sub-total Federal	1,080	42	602	0	0
Grand Total	5,447	4,155	4,855	4,103	4,103

Project Count: 8

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast **Total**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**96**	**4,813**	**1,400**	**0**	**0**	**0**
Total R/W:	**183**	**515**	**1**	**0**	**0**	**0**
Total Construction:	**0**	**38,709**	**20,281**	**10,625**	**4,611**	**0**
Paybacks:	**16,692**	**5,443**	**4,153**	**4,853**	**4,103**	**4,103**
Sub-Total:	**16,875**	**44,667**	**24,435**	**15,478**	**8,714**	**4,103**
Total Engineering:	**1,396**	**3,607**	**1,637**	**864**	**379**	**0**
Grand Total:	**18,271**	**48,274**	**26,072**	**16,342**	**9,093**	**4,103**

	2015	**2016**	**2017**	**2018**	**2019**
State	**12,080**	**7,807**	**6,550**	**5,101**	**4,103**
AC-State	**29,855**	**14,888**	**8,446**	**0**	**0**
Local	**0**	**0**	**0**	**0**	**0**
Sub-total State	**41,935**	**22,695**	**14,996**	**5,101**	**4,103**
Federal					
Sub-total Federal	**6,339**	**3,377**	**1,346**	**3,992**	**0**
Grand Total	**48,274**	**26,072**	**16,342**	**9,093**	**4,103**

Project Count: 76

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

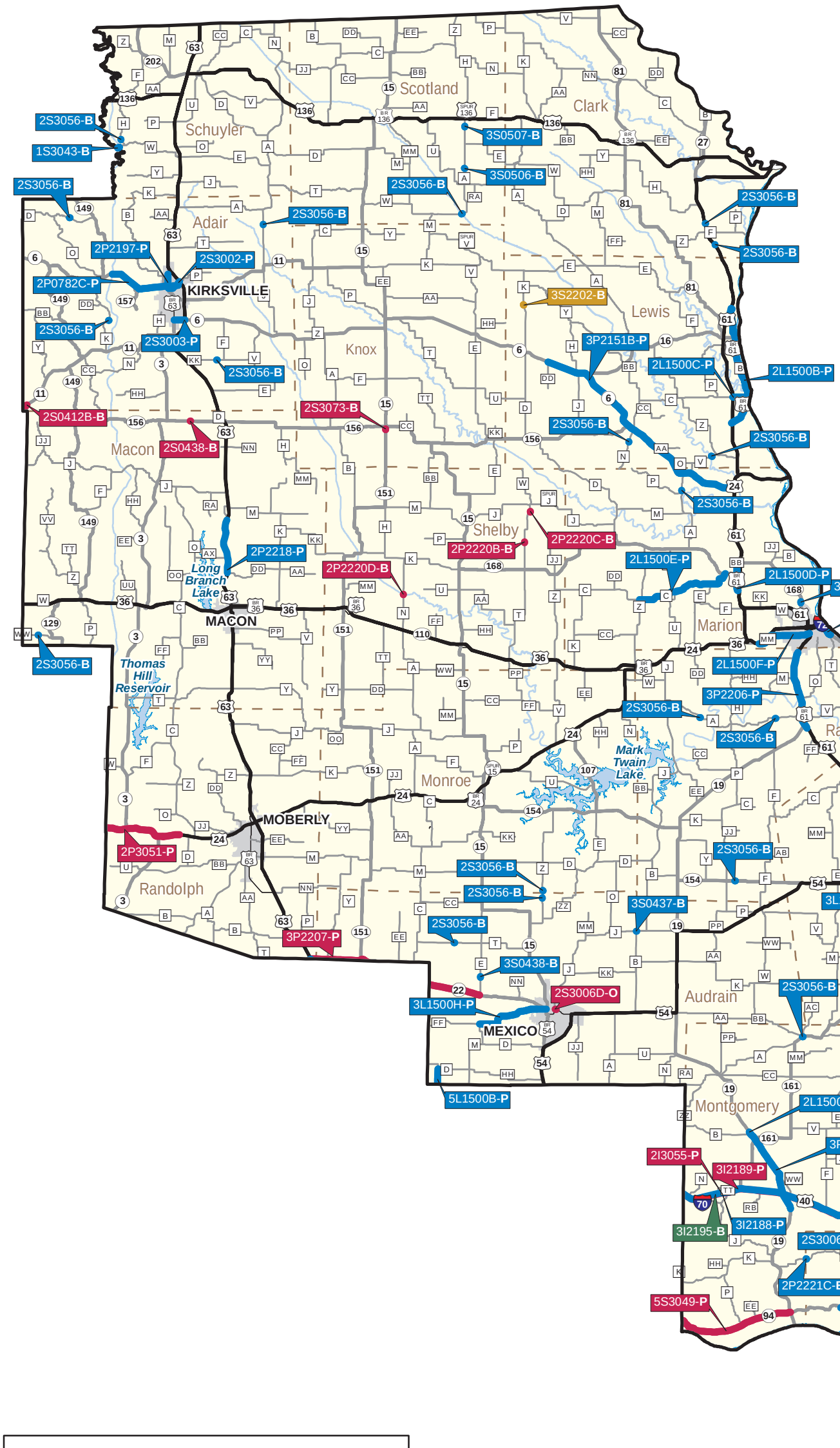
District Program Summary
Northeast
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	5.13	4.72	0.35	1.52	0.00
Statewide Interstate And Major Bridge - Carryover	0.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	5.72	4.72	0.35	1.52	0.00
Statewide Interstate And Major Bridge - Programmed	5.68	4.89	0.75	4.61	0.00
Safety - Available	0.99	0.94	0.80	0.80	0.80
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.84	-1.23	0.00	0.00	0.00
Safety - Carryover	-2.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.22	0.12	0.00	0.00	0.00
Safety - Total Available	-2.66	-0.17	0.80	0.80	0.80
Safety - Programmed	0.04	0.00	0.00	0.00	0.00
Taking Care Of System - Available	17.93	18.58	14.64	15.29	14.36
Taking Care Of System - FFOS	2.27	1.31	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	7.84	3.57	-1.03	0.00	0.00
Taking Care Of System - Carryover	-15.30	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-4.16	-0.58	-0.35	-0.99	0.00
Taking Care Of System - Total Available	8.58	22.88	13.26	14.30	14.36
Taking Care Of System - Programmed	26.41	16.16	9.15	4.10	4.10
Major Projects & Emerging Needs - Available	1.38	1.48			
Major Projects & Emerging Needs - FFOS	2.54	0.09	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-5.60	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	1.45	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	23.49	3.10	0.00	-0.56	0.00
Major Projects & Emerging Needs - Total Available	23.26	4.67	0.00	-0.56	0.00
Major Projects & Emerging Needs - Programmed	12.54	3.38	5.58	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.17	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.17	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	1.27	1.29	1.30	1.89	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-5.56	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-4.29	1.29	1.30	1.89	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	30.78	33.39	15.71	17.95	15.16
Total Flexible Funds Available	3.14	0.92	0.00	-1.03	-1.03
Adjustments	19.11	2.64	-0.35	-1.55	0.00
Carryovers	-21.24				
Total Available by SFY	33.92	34.31	15.71	16.92	14.13
Total Programmed by SFY	44.67	24.43	15.48	8.71	4.10

Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2015-2019 Northeast District

Highway and Bridge Construction Projects



State Fiscal Year*

- 2015
- 2016
- 2017
- 2018
- 2019

Urban Areas

Type of Work

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

Label Key

Job No.-**Type of Work**

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

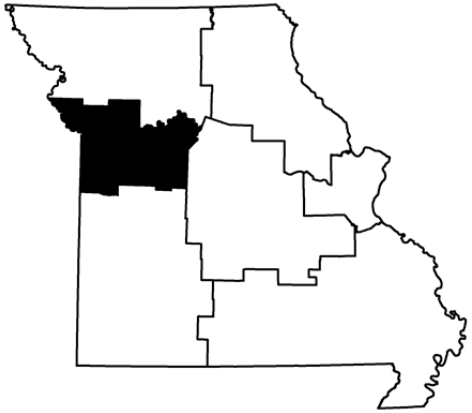
N W E S

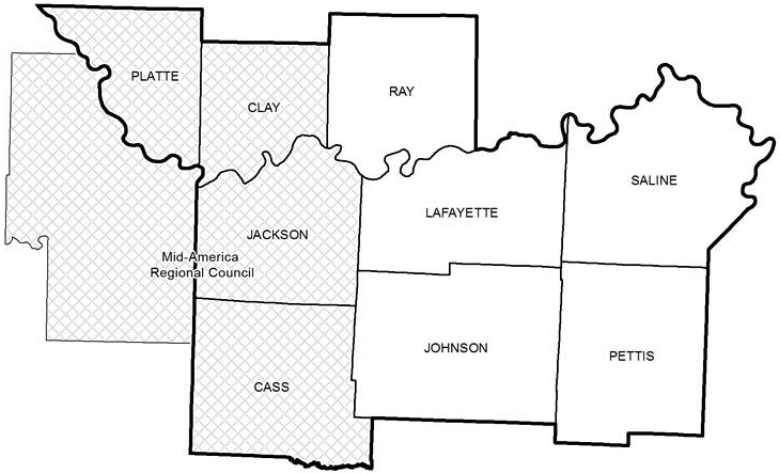
0 2 4 6 8 10 12 14 Miles

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

August 6, 2014

tp on ghhwp07\Map Projects\STIP\STIP2015-2019\District_06\STIP15_D02.mxd





MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
		7/2014	7/2015	7/2016	7/2017	7/2018
	Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:
Route:
Job No.:
Length:
Fund Cat:
Sec Cat:
TIP#

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

MPO:
Fed:
State:
Local:
Federal Oversight
Award Date
Anticipated Fed Cat:
Future Cost:
Estimate Total:

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Projects with full oversight by the Federal Highway Administration.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Total project cost estimate.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Federal, Advanced CN-State, State and Local share of project costs.

Dollars for right-of-way (land acquisition).

Metropolitan Planning Organization (Y/N).

Dollars programmed in previous STIPs.

Dollars to be paid back for accelerating the project or payments to others.

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

***Primary funding category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Major Projects & Emerging Needs
- Amendment 3

****Federal funding category:**

- **CMAQ** - Congestion Mitigation and Air Quality
  - * usually 80% Federal & 20% State funds
- **Earmark** - usually 80% Federal & 20% State funds
- **NHPP -** National Highway Performance Program
  - * usually 80% Federal & 20% State funds
  - * sometimes 90% Federal & 10% State funds
- **Safety -** usually 90% Federal & 10% State funds
- **State -** No federal funds, state only funded
- **STP** - Surface Transportation Program
  - * usually 80% Federal & 20% State funds

(All Costs in Thousands)

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Johnson Route: MO 23 Job No.: 3P3037B Length: 0.34 MPO: N Fund Cat: Taking Care Of System — Fed: 2,200 State: 550 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 2,750	**Bridge improvements on Rte. 23 over Big Walnut Creek, Rte. 131 over Blackwater River and Pin Oak Creek, Rte. DD over Bear Creek, Rte. OO over Walnut Creek and Rte. 23 over Blackwater River. Project involves bridges A1983, A1788, A1789, A0748, N0866 and N0581.**	Engineering:	0	220	298	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	2,222	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Johnson Route: RT DD Job No.: 4S3102Z Length: 3.58 MPO: N Fund Cat: Major Projects & Emerging Needs — AC-State: 564 State: 141 Local: 0 Sec Cat: Enhancements — Awd Date: Let by Others — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 705	**Payment to Johnson County for the construction of a shared use trail along Rte. DD from Pembrooke Drive to SE 591 Road. $285,563 Cost Share and $311,121 District Transportation Enhancement funds. To be let by Johnson County as STP-6300 (406).**	Engineering:	0	11	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	694	0	0	0	0
		FFOS:	0	597	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Johnson Route: RT F Job No.: 3S3031 Length: 0.10 MPO: N Fund Cat: Taking Care Of System — Fed: 252 State: 64 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 317	**Bridge improvements at Post Oak Creek. Project involves bridge P0807.**	Engineering:	1	10	28	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	278	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lafayette Route: MO 13 Job No.: 3P3035 Length: 11.71 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,397 State: 349 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 14 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 1,761	**Pavement improvements from I-70 to Bus. 13 north of Warrensburg.**	Engineering:	15	121	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,625	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lafayette Route: MO 131 Job No.: 3S3040 Length: 0.36 MPO: N Fund Cat: Major Projects & Emerging Needs — AC-State: 656 State: 24 Local: 622 Sec Cat: System Expansion — Awd Date: Spring 15 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 1,537	**Corridor improvements, including roadway widening and sidewalk improvements, from Rte. 40 to Kelly Street in Odessa. $382,351 Cost Share 2015, $622,000 Odessa, $155,000 Statewide Transportation Enhancement funds.**	Engineering:	200	121	0	0	0	0
		R/W:	35	0	0	0	0	0
		Construction:	0	1,181	0	0	0	0
		FFOS:	0	1,159	0	0	0	0
		Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Lafayette Route: MO 23 Job No.: 3S3025	**Sidewalk improvements from 5th Street to 8th Street in Concordia. $237,000 Statewide Transportation Enhancement funds.**	Engineering:	115	20	0	0	0	0
		R/W:	10	0	0	0	0	0
Length: 0.23 MPO: N		Construction:	0	286	0	0	0	0
Fund Cat: Major Projects & Emerging Needs — Fed: 245 State: 61 Local: 0		FFOS:	0	237	0	0	0	0
Sec Cat: System Expansion — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P.		Payments:	0	0	0	0	0	0
TIP #: — Future Cost: 0 — Estimate Total: 431								
County: Lafayette Route: MO 23 Job No.: 3S3034	**Pavement improvements and sidewalk repair from I-70 to 15th Street in Concordia. $120,000 Statewide Transportation Enhancement funds.**	Engineering:	8	38	0	0	0	0
		R/W:	10	0	0	0	0	0
Length: 1.44 MPO: N		Construction:	0	561	0	0	0	0
Fund Cat: Taking Care Of System — AC-State: 480 State: 119 Local: 0		FFOS:	0	120	0	0	0	0
Sec Cat: Thin Lift Overlay — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P.		Payments:	0	0	0	0	0	0
TIP #: — Future Cost: 0 — Estimate Total: 617								
County: Lafayette Route: IS 70 Job No.: 0I3001F	**Job Order Contracting for pavement repair in Lafayette and Saline Counties.**	Engineering:	0	28	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 57.54 MPO: N		Construction:	0	250	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge — AC-State: 250 State: 28 Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint — Awd Date: Spring 15 — Anticipated Fed Cat: NHPP		Payments:	0	0	0	0	0	0
TIP #: — Future Cost: 0 — Estimate Total: 278								
County: Lafayette Route: IS 70 Job No.: 4I2001	**Pavement improvements from Rte. 13 to just of Rte. Y.**	Engineering:	22	27	389	0	0	0
		R/W:	0	0	0	0	0	0
Length: 13.19 MPO: N		Construction:	0	0	4,337	0	0	0
Fund Cat: Statewide Interstate And Major Bridge — AC-State: 4,277 State: 476 Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP		Payments:	0	0	0	0	0	0
TIP #: — Future Cost: 0 — Estimate Total: 4,775								
County: Pettis Route: US 65 Job No.: 3P3037C	**Pavement improvements on Rte. 65 from Rte. 765 to Rte. B, Rte. 50 from Rte. MM to Rte. 65, Rte. 765 from Rte. 65 to south Prospect Avenue. $247,000 Statewide Transportation Enhancement funds.**	Engineering:	0	120	362	0	0	0
		R/W:	0	10	0	0	0	0
Length: 8.63 MPO: N		Construction:	0	0	3,187	0	0	0
Fund Cat: Taking Care Of System — AC-State: 2,944 State: 735 Local: 0		FFOS:	0	0	247	0	0	0
Sec Cat: Low Type Resurfacing — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP		Payments:	0	0	0	0	0	0
TIP #: — Future Cost: 0 — Estimate Total: 3,679								

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Pettis Route: RT M Job No.: 3P3026	Shoulder improvements from Rte. 50 to Rte. V. $550,000 SFY 2015 and $525,000 SFY 2016 Open Container funds.								Engineering:	0	191	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 11.73	MPO: N								Construction:	0	1,112	0	0	0	0
Fund Cat: Safety				Fed: 1,172	State: 131	Local: 0			FFOS:	0	1,075	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 15		Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 1,303												
County: Pettis Route: RT M Job No.: 3S3045	Pavement improvements from Rte. 50 near Sedalia to Rte. 135 in Morgan County. $1,362,000 district operations budget.								Engineering:	0	135	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 15.63	MPO: N								Construction:	0	1,541	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 1,341	State: 335	Local: 0			FFOS:	0	1,362	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 15		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 1,676												
County: Ray Route: MO 210 Job No.: 4P2284	Pavement improvements from 1.9 miles west of Rte. O to Rte. 10 west of Richmond.								Engineering:	28	105	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 7.00	MPO: N								Construction:	0	1,404	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 1,207	State: 302	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14		Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 1,537												
County: Saline Route: IS 70 Job No.: 3I3003	Pavement and bridge improvements from 500' west of Blackwater River bridges to the Cooper County line. $1,400,000 district operations budget. Project involves bridges A0207 and G0518.								Engineering:	166	988	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 8.55	MPO: N								Construction:	0	10,269	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge				AC-State: 10,131	State: 1,126	Local: 0			FFOS:	0	1,400	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15		Anticipated Fed Cat: NHPP	Federal Oversight					Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 11,423												
County: Saline Route: RT YY Job No.: 3S3003	Bridge improvements on Rte. YY over Crooked Creek and the west fork of Finney Creek, Rte. O over Thrailkill Creek and Rte. AA over Flat Creek. Project involves bridges N0045, N0046, P0721 and P0153.								Engineering:	10	110	282	0	0	0
									R/W:	0	5	0	0	0	0
Length: 0.10	MPO: N								Construction:	0	0	1,585	0	0	0
Fund Cat: Taking Care Of System				Fed: 1,586	State: 396	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 1,992												

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Transportation Planning
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Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 0P3010D Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 136 State: 34 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 170	**Enhancement projects at various locations in the rural Kansas City District. $170,000 Statewide Transportation Enhancement funds.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	170	0	0	0	0
		FFOS:	0	170	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3011D Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 34 State: 9 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 43	**Enhancement projects at various locations in the rural Kansas City District. $43,000 Statewide Transportation Enhancement funds.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	43	0	0	0
		FFOS:	0	0	43	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 3I3004 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 317 State: 35 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 352	**Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.**	Engineering:	0	0	0	29	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	323	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 3I3021 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 346 State: 38 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 384	**Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.**	Engineering:	0	0	0	0	46	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	338	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 3P3037 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 83 State: 20 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 153	**Pavement and operational improvements at various locations in the rural Kansas City District.**	Engineering:	50	5	11	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	87	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Various** Route: **Various** Job No.: **4I2367** — **Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.**	Engineering:	12	0	32	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	307	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

Length: **0.00** MPO: **N**
Fund Cat: **Taking Care Of System** AC-State: **305** State: **34** Local: **0**
Sec Cat: **Routine Maintenance** Awd Date: **2016** Anticipated Fed Cat: **NHPP**
TIP #: Future Cost: **0** Estimate Total: **351**

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Various** Route: **Various** Job No.: **4P2312** — **Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.**	Engineering:	9	26	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	292	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

Length: **0.00** MPO: **N**
Fund Cat: **Taking Care Of System** AC-State: **286** State: **32** Local: **0**
Sec Cat: **Routine Maintenance** Awd Date: **Spring 15** Anticipated Fed Cat: **NHPP**
TIP #: Future Cost: **0** Estimate Total: **327**

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

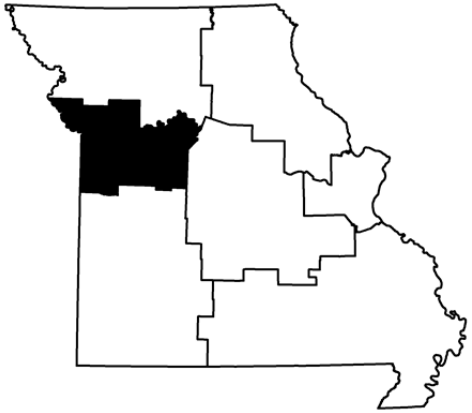
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**0**	**6,120**	**290**	**0**	**0**	**0**
Total R/W:	**55**	**25**	**0**	**0**	**0**	**0**
Total Construction:	**0**	**19,385**	**12,046**	**323**	**338**	**0**
Paybacks:	**0**	**0**	**0**	**0**	**0**	**0**
Sub-Total:	**55**	**19,410**	**12,046**	**323**	**338**	**0**
Total Engineering:	**636**	**2,276**	**1,402**	**29**	**46**	**0**
Grand Total:	**691**	**21,686**	**13,448**	**352**	**384**	**0**

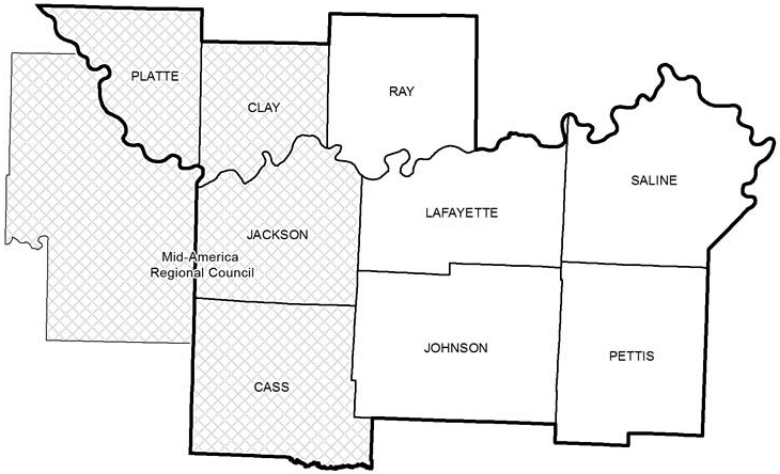
	2015	**2016**	**2017**	**2018**	**2019**
State	**2,783**	**2,183**	**35**	**38**	**0**
AC-State	**16,444**	**7,477**	**317**	**346**	**0**
Local	**622**	**0**	**0**	**0**	**0**
Sub-total State	**19,849**	**9,660**	**352**	**384**	**0**
Federal					
Sub-total Federal	**1,837**	**3,788**	**0**	**0**	**0**
Grand Total	**21,686**	**13,448**	**352**	**384**	**0**

Project Count: 22

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

PAYMENT PROJECTS





MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Cass Route: RT C Job No.: 4P3095E			Payment to Peculiar for sidewalk improvements from south Main Street to I-49. Project funded with 100% city funds. To be let by Peculiar.						Engineering:	0	0	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 0.12	MPO: N								Construction:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 0	State: 70	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations		Awd Date: N/A		Anticipated Fed Cat: State					Payments:	0	70	0	0	0	0
TIP #:			Future Cost: 0			Estimate Total: 70									
County: Various Route: Various Job No.: 3I3022			On-call work zone enforcement at various locations in the rural Kansas City District.						Engineering:	0	0	1	0	0	0
									R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N								Construction:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 11	State: 1	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Safety		Awd Date: N/A		Anticipated Fed Cat: Safety					Payments:	0	0	11	0	0	0
TIP #:			Future Cost: 0			Estimate Total: 12									
County: Various Route: Various Job No.: 3I3023			On-call work zone enforcement at various locations in the rural Kansas City District.						Engineering:	0	0	0	1	0	0
									R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N								Construction:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 11	State: 1	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Safety		Awd Date: N/A		Anticipated Fed Cat: Safety					Payments:	0	0	0	11	0	0
TIP #:			Future Cost: 0			Estimate Total: 12									
County: Various Route: Various Job No.: 3I3024			On-call work zone enforcement at various locations in the rural Kansas City District.						Engineering:	0	0	0	0	1	0
									R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N								Construction:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 11	State: 1	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Safety		Awd Date: N/A		Anticipated Fed Cat: Safety					Payments:	0	0	0	0	11	0
TIP #:			Future Cost: 0			Estimate Total: 12									
County: Various Route: Various Job No.: 4I3008			On-call work zone enforcement at various locations in the rural Kansas City District.						Engineering:	0	1	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N								Construction:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 10	State: 1	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Safety		Awd Date: N/A		Anticipated Fed Cat: Safety					Payments:	0	10	0	0	0	0
TIP #:			Future Cost: 0			Estimate Total: 11									

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

County: **Various**
Route: **Various**
Job No.: **5B0800R**
Length: **0.00** MPO: **N**
Fund Cat: **Taking Care Of System**
Sec Cat: **Rehab And Reconst** Awd Date: **N/A** Anticipated Fed Cat: **State**
TIP #: Future Cost: **50,001 - 75,000** Estimate Total: **47,776**

Payback beginning in SFY 2011 for Safe and Sound bridges for rural Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by the rural Southwest District.

Fed: **0** State: **26,195** Local: **0**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
Engineering:	**0**	**0**	**0**	**0**	**0**	**0**
R/W:	**150**	**0**	**0**	**0**	**0**	**0**
Construction:	**0**	**0**	**0**	**0**	**0**	**0**
FFOS:	**150**	**0**	**0**	**0**	**0**	**0**
Payments:	**21,431**	**5,239**	**5,239**	**5,239**	**5,239**	**5,239**

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	150	0	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	21,431	5,319	5,250	5,250	5,250	5,239
Sub-Total:	21,581	5,319	5,250	5,250	5,250	5,239
Total Engineering:	0	1	1	1	1	0
Grand Total:	21,581	5,320	5,251	5,251	5,251	5,239

	2015	2016	2017	2018	2019
State	5,310	5,240	5,240	5,240	5,239
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	5,310	5,240	5,240	5,240	5,239
Federal					
Sub-total Federal	10	11	11	11	0
Grand Total	5,320	5,251	5,251	5,251	5,239

Project Count: 6

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City **NON TMA** **Total**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**150**	**6,120**	**290**	**0**	**0**	**0**
Total R/W:	**205**	**25**	**0**	**0**	**0**	**0**
Total Construction:	**0**	**19,385**	**12,046**	**323**	**338**	**0**
Paybacks:	**21,431**	**5,319**	**5,250**	**5,250**	**5,250**	**5,239**
Sub-Total:	**21,636**	**24,729**	**17,296**	**5,573**	**5,588**	**5,239**
Total Engineering:	**636**	**2,277**	**1,403**	**30**	**47**	**0**
Grand Total:	**22,272**	**27,006**	**18,699**	**5,603**	**5,635**	**5,239**

	2015	**2016**	**2017**	**2018**	**2019**
State	**8,093**	**7,423**	**5,275**	**5,278**	**5,239**
AC-State	**16,444**	**7,477**	**317**	**346**	**0**
Local	**622**	**0**	**0**	**0**	**0**
Sub-total State	**25,159**	**14,900**	**5,592**	**5,624**	**5,239**
Federal					
Sub-total Federal	**1,847**	**3,799**	**11**	**11**	**0**
Grand Total	**27,006**	**18,699**	**5,603**	**5,635**	**5,239**

Project Count: 28

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

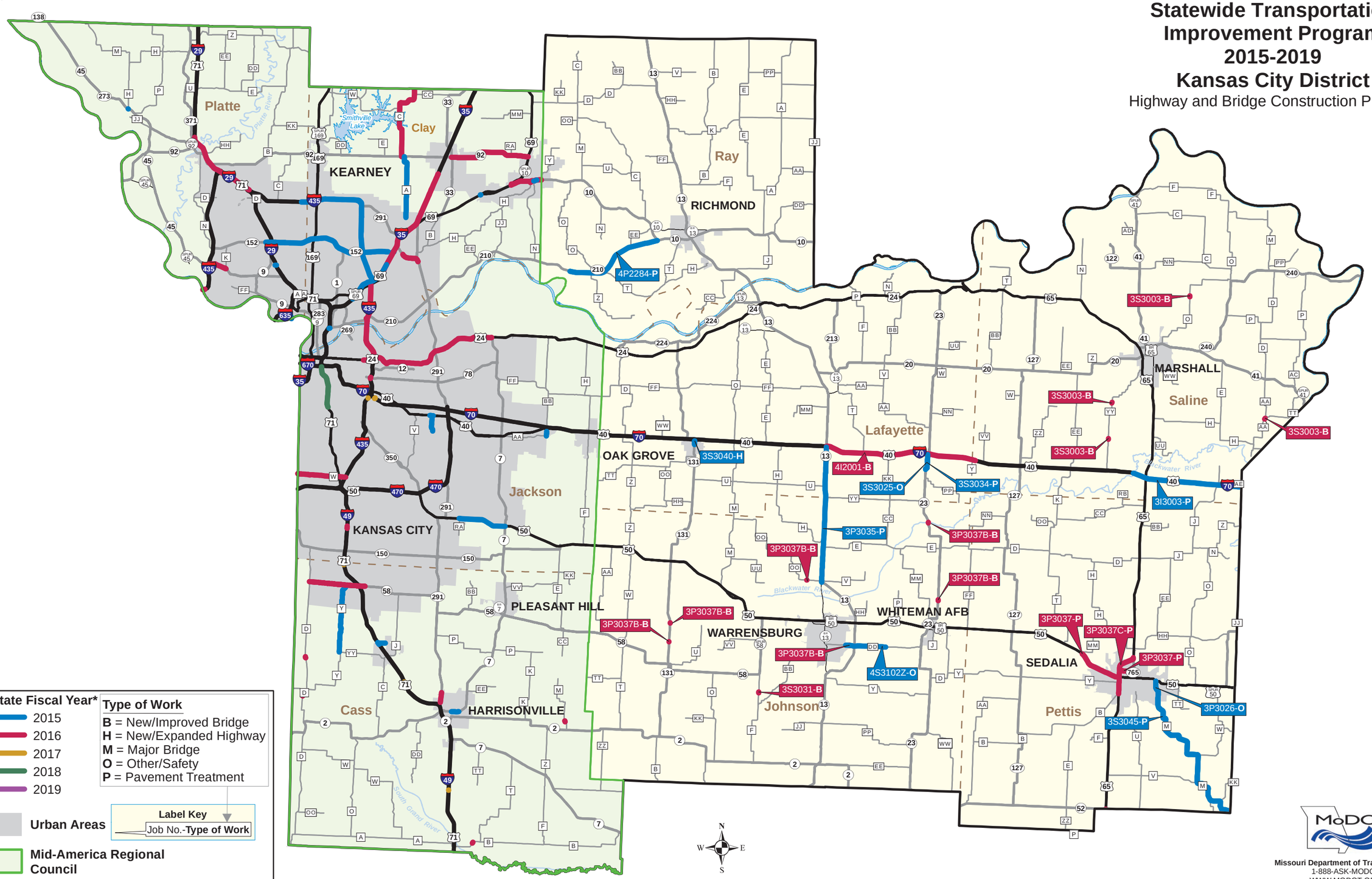
District Program Summary
Kansas City (Rural)
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	1.40	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	9.12	3.77	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-0.07	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	10.45	3.77	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	10.52	4.34	0.00	0.00	0.00
Safety - Available	0.62	0.62	0.47	0.47	0.47
Safety - FFOS	1.08	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	3.19	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	1.38	-0.10	-0.02	0.10	0.00
Safety - Total Available	6.27	0.52	0.45	0.57	0.47
Safety - Programmed	1.12	0.01	0.01	0.01	0.00
Taking Care Of System - Available	8.70	8.94	6.91	7.21	6.78
Taking Care Of System - FFOS	1.65	0.29	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	-0.19	-0.37	-0.37	-0.37	-0.37
Taking Care Of System - Carryover	-2.86	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-5.88	-0.33	-0.16	-0.50	0.00
Taking Care Of System - Total Available	1.42	8.53	6.38	6.34	6.41
Taking Care Of System - Programmed	10.86	12.94	5.56	5.58	5.24
Major Projects & Emerging Needs - Available	0.84	0.91			
Major Projects & Emerging Needs - FFOS	1.99	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-7.82	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.72	0.01	1.23	-2.18	0.00
Major Projects & Emerging Needs - Total Available	-4.27	0.92	1.23	-2.18	0.00
Major Projects & Emerging Needs - Programmed	2.23	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-3.85	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	10.02	13.74	8.06	4.73	6.88
Total Flexible Funds Available	12.02	2.99	0.00	0.00	0.00
Adjustments	-3.78	-0.42	1.05	-2.58	0.00
Carryovers	-11.41				
Total Available by SFY	22.04	16.73	8.06	4.73	6.88
Total Programmed by SFY	24.73	17.29	5.57	5.59	5.24

Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2015-2019 Kansas City District

Highway and Bridge Construction Projects



State Fiscal Year*

- 2015
- 2016
- 2017
- 2018
- 2019

Type of Work

- **B** = New/Improved Bridge
- **H** = New/Expanded Highway
- **M** = Major Bridge
- **O** = Other/Safety
- **P** = Pavement Treatment

Label Key

Job No.-**Type of Work**

Urban Areas

Mid-America Regional Council

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

N W E S

0 1 2 4 6 8 10 Miles

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

August 6, 2014

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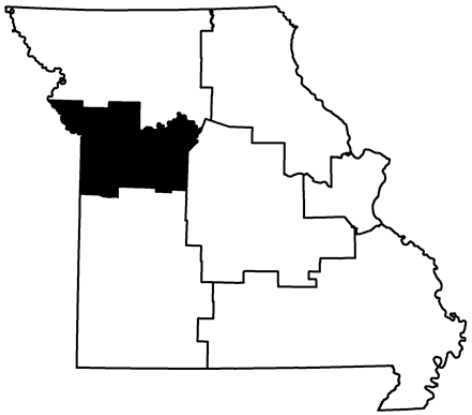

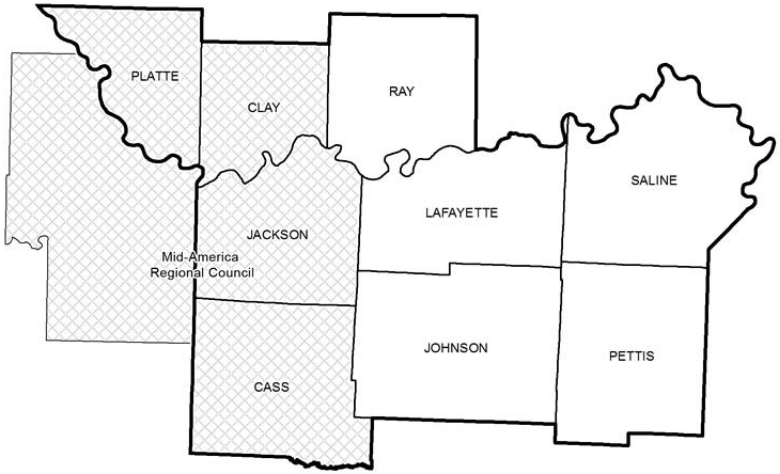

TMA MoDOT's Kansas City District

Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
		7/2014	7/2015	7/2016	7/2017	7/2018
	Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:
Route:
Job No.:
Length:
Fund Cat:
Sec Cat:
TIP#

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

MPO:
Fed:
State:
Local:
Federal Oversight
Award Date
Anticipated Fed Cat:
Future Cost:
Estimate Total:

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Projects with full oversight by the Federal Highway Administration.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Total project cost estimate.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Federal, Advanced CN-State, State and Local share of project costs.

Dollars for right-of-way (land acquisition).

Metropolitan Planning Organization (Y/N).

Dollars programmed in previous STIPs.

Dollars to be paid back for accelerating the project or payments to others.

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

***Primary funding category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Major Projects & Emerging Needs
- Amendment 3

****Federal funding category:**

- **CMAQ** - Congestion Mitigation and Air Quality
  - * usually 80% Federal & 20% State funds
- **Earmark** - usually 80% Federal & 20% State funds
- **NHPP -** National Highway Performance Program
  - * usually 80% Federal & 20% State funds
  - * sometimes 90% Federal & 10% State funds
- **Safety -** usually 90% Federal & 10% State funds
- **State -** No federal funds, state only funded
- **STP** - Surface Transportation Program
  - * usually 80% Federal & 20% State funds

(All Costs in Thousands)

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Cass Route: CRD 211TH ST Job No.: 4P2247B Length: 0.58 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 114 Local: 1,383 Sec Cat: System Expansion Awd Date: Winter 15 Anticipated Fed Cat: State Federal Oversight TIP #: Future Cost: 0 Estimate Total: 1,760	**Roadway improvements from the east outer road to School Road in Peculiar. Project funded with 100% city funds. Let in combination with 4P2247.**	Engineering:	206	114	0	0	0	0
		R/W:	57	0	0	0	0	0
		Construction:	0	1,383	0	0	0	0
		FFOS:	57	1,383	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: MO 291 Job No.: 4P3002 Length: 0.90 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 3,003 State: 228 Local: 2,495 Sec Cat: System Expansion Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 790073 Future Cost: 0 Estimate Total: 5,836	**Capacity improvements from Waters Road to Royal Street in Harrisonville. $2,305,904 Cost Share and $2,706,503 Harrisonville.**	Engineering:	110	150	522	0	0	0
		R/W:	0	472	0	0	0	0
		Construction:	0	0	4,582	0	0	0
		FFOS:	0	280	4,521	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: IS 49 Job No.: 4P2247 Length: 0.20 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 5,319 State: 174 Local: 4,625 Sec Cat: System Expansion Awd Date: Winter 15 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 790070 Future Cost: 0 Estimate Total: 11,783	**New interchange at 211th Street from Peculiar Drive to east outer road in Peculiar. $4,778,000 Cost Share, $4,777,000 Peculiar, $165,000 Statewide Transportation Enhancement funds. MoDOT's maximum is $8,164,000.**	Engineering:	1,361	867	0	0	0	0
		R/W:	304	0	0	0	0	0
		Construction:	0	9,251	0	0	0	0
		FFOS:	304	9,416	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: IS 49 Job No.: 4P2360 Length: 0.22 MPO: Y Fund Cat: Taking Care Of System Fed: 6,401 State: 1,601 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: 790056 Future Cost: 0 Estimate Total: 8,127	**Bridge improvements over the South Grand River and Tennessee Creek. Project involves bridges A2069, A2641 and A2642.**	Engineering:	125	70	113	578	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	7,241	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4P3081E Length: 5.01 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,691 State: 423 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: 790087 Future Cost: 0 Estimate Total: 2,114	**Pavement and sidewalk improvements from Rte. D to Clint Drive in Belton.**	Engineering:	0	100	237	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,777	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Cass Route: MO 7 Job No.: 4P2257 Length: 36.91 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 2,670 State: 171 Local: 496 Sec Cat: System Expansion Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: 780004 Future Cost: 0 Estimate Total: 3,728	**Roadway improvements from Independence Street to Stella Avenue in Harrisonville. $2,040,000 MARC STP-Urban funds and $510,000 Harrisonville.**	Engineering:	319	300	0	0	0	0
		R/W:	72	0	0	0	0	0
		Construction:	0	3,037	0	0	0	0
		FFOS:	72	2,478	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: RT B Job No.: 4S3072 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Fed: 299 State: 74 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 790080 Future Cost: 0 Estimate Total: 374	**Bridge improvements over Eightmile Creek, just east of I-49. Project involves bridge A1403.**	Engineering:	1	1	41	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	331	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: RT D Job No.: 4S3067 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Fed: 554 State: 138 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 693	**Bridge improvements north of Rte. Y over the Kansas City Southern railroad. Project involves bridge A2250.**	Engineering:	1	9	71	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	612	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: RT D Job No.: 4S3070 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Fed: 173 State: 44 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 790081 Future Cost: 0 Estimate Total: 218	**Bridge improvements over Mineral Creek, just south of Rte. Y, in Cleveland. Project involves bridge L0173.**	Engineering:	1	4	25	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	188	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: RT M Job No.: 4S3069 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Fed: 284 State: 71 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 790083 Future Cost: 0 Estimate Total: 356	**Bridge improvements over Camp Branch, just north of Rte. 2. Project involves bridge R0519.**	Engineering:	1	5	41	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	309	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Cass Route: RT Y Job No.: 4S2180 Length: 6.14 MPO: Y Fund Cat: Safety — Fed: 1,831 State: 204 Local: 0 Sec Cat: Safety Awd Date: Spring 15 Anticipated Fed Cat: Safety TIP #: 790071 Future Cost: 0 Estimate Total: 2,381	**Pavement and shoulder improvements from Rte. 58 to Rte. YY near Belton. $1,063,000 Open Container funds.**	Engineering:	275	179	0	0	0	0
		R/W:	71	0	0	0	0	0
		Construction:	0	1,856	0	0	0	0
		FFOS:	0	1,063	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cass Route: RT YY Job No.: 4S3071 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System — Fed: 460 State: 116 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 790085 Future Cost: 0 Estimate Total: 577	**Bridge improvements over East Creek, just east of Rte. Y. Project involves bridge N0784.**	Engineering:	1	4	64	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	508	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: MO 1 Job No.: 4S3077 Length: 0.01 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 250 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Let by Others Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 250	**Payment to North Kansas City to replace bridge south of 26th Avenue. Project involves bridge K0369.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	250	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: MO 10 Job No.: 4P3007 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System — Fed: 4,772 State: 1,193 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: 590179 Future Cost: 0 Estimate Total: 6,250	**Bridge improvements over East Fork Fishing River and Marrietta Street in Excelsior Springs. $300,000 Statewide Transportation Enhancement funds. Project involves bridges K0307 and K0363.**	Engineering:	273	869	0	0	0	0
		R/W:	12	0	0	0	0	0
		Construction:	0	5,096	0	0	0	0
		FFOS:	0	300	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: MO 10 Job No.: 4P3081B Length: 2.98 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,544 State: 387 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 590208 Future Cost: 0 Estimate Total: 1,931	**Pavement and sidewalk improvements from Rte. 69 to Rte. Y.**	Engineering:	0	60	148	0	0	0
		R/W:	0	100	0	0	0	0
		Construction:	0	0	1,623	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Clay Route: MO 152 Job No.: 4P3095B Length: 0.08 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 158 State: 40 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: 490141 Future Cost: 0 Estimate Total: 203	**Intersection improvements just west of Flintlock Road and from just east of Wal-Mart entrance to I-35 in Liberty.**	Engineering:	5	15	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	183	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: MO 210 Job No.: 4P3095C Length: 0.07 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 33 State: 9 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: 590207 Future Cost: 0 Estimate Total: 44	**Intersection improvements from northbound I-29 on ramp to west of I-29 bridges in North Kansas City.**	Engineering:	2	4	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	38	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: MO 291 Job No.: 4P3081C Length: 1.63 MPO: Y Fund Cat: Taking Care Of System AC-State: 937 State: 235 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 590209 Future Cost: 0 Estimate Total: 1,172	**Pavement improvements from south of Old Rte. 33 to Orchard Drive. $324,000 Statewide Transportation Enhancement funds.**	Engineering:	0	50	143	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	979	0	0	0
		FFOS:	0	0	324	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: IS 35 Job No.: 4I3005 Length: 1.48 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 28,750 State: 220 Local: 4,300 Sec Cat: Safety Awd Date: Summer 14 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 590185 Future Cost: 0 Estimate Total: 36,295	**Interchange, ramp and auxiliary lane improvements from I-435 interchange to Pleasant Valley Road/South Liberty Parkway/US 69 interchange. $13,194,000 Economic Development, $4,200,000 Liberty, $100,000 Pleasant Valley, $5,000,000 MARC STP-Urban. Project involves bridges**	Engineering:	2,905	2,195	0	0	0	0
		R/W:	120	0	0	0	0	0
		Construction:	0	31,075	0	0	0	0
		FFOS:	0	22,494	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: IS 35 Job No.: 4I3023 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Fed: 7,429 State: 1,857 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 590187 Future Cost: 0 Estimate Total: 9,391	**Bridge improvements, including the addition of an auxiliary lane, widening of existing bridges and pavement replacement, over Poe Street in Claycomo. Project involves twin bridges L0759.**	Engineering:	105	911	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	8,375	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Clay Route: IS 35 Job No.: 4I3026 Length: 0.01 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,758 State: 689 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 590188 Future Cost: 0 Estimate Total: 3,552	**Bridge improvements at Rte. 69 in Liberty. Project involves twin bridges A0677.**	Engineering:	105	30	532	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,885	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: IS 35 Job No.: 4I3036 Length: 10.91 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — AC-State: 5,387 State: 599 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 5,994	**Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange.**	Engineering:	8	100	471	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	5,415	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: IS 435 Job No.: 4I1980 Length: 0.60 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 9,683 State: 2,421 Local: 0 Sec Cat: System Expansion Awd Date: Summer 15 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 590189 Future Cost: 0 Estimate Total: 12,224	**Operational improvements to the interchange at Rte. 210. Project involves bridges A1944, A1945, A1946 and A2004.**	Engineering:	120	100	1,298	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	10,706	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: IS 435 Job No.: 4I3007 Length: 5.54 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — AC-State: 5,824 State: 647 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: 590181 Future Cost: 0 Estimate Total: 6,591	**Pavement improvements from 108th Street to I-35 within Kansas City.**	Engineering:	120	522	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	5,949	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: IS 435 Job No.: 4I3029 Length: 6.74 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — AC-State: 6,327 State: 703 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: 590182 Future Cost: 0 Estimate Total: 7,100	**Pavement improvements from 108th Street to NW Cookingham Drive in Kansas City.**	Engineering:	70	593	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	6,437	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Clay Route: IS 435 Job No.: 4I3038 Length: 6.86 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — AC-State: 5,396 State: 600 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: 590205 — Future Cost: 0 — Estimate Total: 6,001	**Pavement improvements from I-35 to Rte. 24. $273,000 Statewide Transportation Enhancement funds.**	Engineering:	5	50	568	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	5,378	0	0	0
		FFOS:	0	0	273	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: US 69 Job No.: 4P3005 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,019 State: 504 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 15 — Anticipated Fed Cat: NHPP TIP #: 590183 — Future Cost: 0 — Estimate Total: 2,702	**Bridge improvements over the Fishing River. Project involves bridge K0108.**	Engineering:	179	372	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	2,141	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: MO 92 Job No.: 4P3081F Length: 7.12 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,393 State: 350 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 1,743	**Pavement improvements from Rte. 33 to Rte. 69.**	Engineering:	0	8	116	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,619	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: RT A Job No.: 4S3048 Length: 5.57 MPO: Y Fund Cat: Safety — Fed: 1,131 State: 126 Local: 0 Sec Cat: Urban Safety — Awd Date: Summer 14 — Anticipated Fed Cat: Safety TIP #: — Future Cost: 0 — Estimate Total: 1,262	**Shoulder addition and pavement improvements from Rte. 92 to end of state maintenance. $773,000 Repeat Offender funds and $88,000 Open Container funds.**	Engineering:	5	188	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,069	0	0	0	0
		FFOS:	0	861	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Clay Route: RT C Job No.: 4P3051B Length: 7.16 MPO: Y Fund Cat: Safety — Fed: 1,460 State: 163 Local: 0 Sec Cat: Safety — Awd Date: 2016 — Anticipated Fed Cat: Safety TIP #: 590211 — Future Cost: 0 — Estimate Total: 1,623	**Pavement improvements, shoulder additions and edge line rumbles from Rte. 92 to the Clinton County line. $1,327,000 Open Container funds.**	Engineering:	0	15	241	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,367	0	0	0
		FFOS:	0	0	1,327	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Jackson Route: US 24 Job No.: 4P3081 Length: 5.43 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,250 State: 563 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: 990214 — Future Cost: 0 — Estimate Total: 2,813	**Pavement improvements from Rte. 291 to Rte. 7.**	Engineering:	0	100	295	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,418	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: US 24 Job No.: 4S3052 Length: 7.08 MPO: Y Fund Cat: Taking Care Of System — AC-State: 3,865 State: 967 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: 690441 — Future Cost: 0 — Estimate Total: 4,852	**Pavement and sidewalk improvements from Ewing Avenue to the Rte. 291 outer road in Independence. $456,000 Statewide Transportation Enhancement funds.**	Engineering:	20	125	303	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	4,394	0	0	0
		FFOS:	0	0	456	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: US 40 Job No.: 4P2387 Length: 0.30 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 1,141 State: 285 Local: 0 Sec Cat: System Expansion — Awd Date: Fall 14 — Anticipated Fed Cat: NHPP TIP #: 634058 — Future Cost: 0 — Estimate Total: 1,766	**Intersection improvements at Lee's Summit Road. $983,450 MARC STP-Urban.**	Engineering:	237	93	0	0	0	0
		R/W:	103	0	0	0	0	0
		Construction:	0	1,333	0	0	0	0
		FFOS:	0	983	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: IS 435 Job No.: 4I2383 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,072 State: 518 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2017 — Anticipated Fed Cat: NHPP — Federal Oversight TIP #: 690376 — Future Cost: 0 — Estimate Total: 3,051	**Bridge rehabilitation at Stadium Drive in Kansas City. $14,000 Statewide Transportation Enhancement funds. Project involves bridges A0994 and A2851.**	Engineering:	461	55	25	176	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,334	0	0
		FFOS:	0	0	0	14	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: IS 435 Job No.: 4I3022B Length: 0.40 MPO: Y Fund Cat: Taking Care Of System — Fed: 2,442 State: 610 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: 690443 — Future Cost: 0 — Estimate Total: 3,052	**Bridge improvements at Front Street, Rte. 24 and Rte. 78. $220,000 Open Container funds. Project involves bridges A1698, A1750 and A1682.**	Engineering:	0	100	242	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,710	0	0	0
		FFOS:	0	0	220	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Jackson Route: IS 49 Job No.: 4P2256 Length: 0.20 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 6,144 State: 1,536 Local: 0 Sec Cat: System Expansion Awd Date: 2017 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 690405 Future Cost: 0 Estimate Total: 7,800	**Interchange and bridge improvements at 155th Street in Grandview, Belton and Kansas City. Project involves bridge A0479.**	Engineering:	120	275	185	516	0	0
		R/W:	0	36	0	0	0	0
		Construction:	0	0	0	6,668	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: IS 49 Job No.: 4P3004 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System Fed: 2,728 State: 682 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 690415 Future Cost: 0 Estimate Total: 3,425	**Bridge replacement on Main Street in Grandview. $222,000 Statewide Transportation Enhancement funds. Project involves bridge L0950.**	Engineering:	15	100	565	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,745	0	0	0
		FFOS:	0	0	222	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: US 50 Job No.: 4P2233 Length: 2.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 9,239 State: 251 Local: 8,405 Sec Cat: System Expansion Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: 690397 Future Cost: 0 Estimate Total: 19,563	**New interchange, including auxiliary lanes and outer road improvements at Blackwell Parkway in Lee's Summit. $8,911,110 Cost Share and $9,080,000 Lee's Summit. Lee's Summit to provide design.**	Engineering:	318	1,254	0	0	0	0
		R/W:	1,350	0	0	0	0	0
		Construction:	0	16,641	0	0	0	0
		FFOS:	1,350	16,641	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: US 71 Job No.: 4P2332C Length: 3.76 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,379 State: 344 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,751	**Pavement improvements from I-670 to Swope Parkway within Kansas City.**	Engineering:	28	1	1	5	125	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	1,591	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jackson Route: RT AA Job No.: 4S2029B Length: 0.62 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,708 State: 30 Local: 715 Sec Cat: System Expansion Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: 690426 Future Cost: 0 Estimate Total: 3,133	**Roadway, sidewalk and ADA improvements from Walnut Street to Eagles Parkway in Grain Valley. $1,000,000 Cost Share, $976,360 Grain Valley, $443,000 MARC Transportation Enhancement funds, $120,000 STP-Urban funds.**	Engineering:	500	153	0	0	0	0
		R/W:	180	0	0	0	0	0
		Construction:	0	2,300	0	0	0	0
		FFOS:	90	2,158	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Jackson	Corridor improvements, including roadway widening, signals, lighting and sidewalks, from south of Rte. 40 to south of Anderson Drive. $7,120,000 MARC STP-Urban and $3,998,000 Jackson County STP-3301(454).								Engineering:	0	0	0	0	0	0
Route: CST LEES SUMMIT RD									R/W:	0	0	0	0	0	0
Job No.: 4P2387B									Construction:	0	11,118	0	0	0	0
Length: 1.29 MPO: Y									FFOS:	0	11,118	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 7,120	State: 0	Local: 3,998				Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.													
TIP #: 634058	Future Cost: 0	Estimate Total: 11,118													
County: Jackson	Improvements to the outer road from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side in Lee's Summit. $125,000 Statewide Transportation Enhancement funds.								Engineering:	300	592	0	0	0	0
Route: OR 50 E									R/W:	242	0	0	0	0	0
Job No.: 4P3046									Construction:	0	6,589	0	0	0	0
Length: 5.43 MPO: Y									FFOS:	0	125	0	0	0	0
Fund Cat: Safety			Fed: 6,463	State: 718	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: Spring 15	Anticipated Fed Cat: Safety													
TIP #: 690432	Future Cost: 0	Estimate Total: 7,723													
County: Jackson	Bridge improvements over I-70 in Kansas City. Project involves bridge A2842.								Engineering:	6	49	50	176	0	0
Route: CST STADIUM DR									R/W:	0	0	0	0	0	0
Job No.: 4S3068									Construction:	0	0	0	2,335	0	0
Length: 0.07 MPO: Y									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,088	State: 522	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0	Estimate Total: 2,616													
County: Jackson	Pavement and sidewalk improvements from I-435 to the Kansas State line.								Engineering:	0	12	204	0	0	0
Route: RT W									R/W:	0	14	0	0	0	0
Job No.: 4P3081D									Construction:	0	0	2,237	0	0	0
Length: 4.29 MPO: Y									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,974	State: 493	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0	Estimate Total: 2,467													
County: Platte	Installation of guard cable from North Congress Avenue to Flintlock Road. $2,495,000 Open Container funds.								Engineering:	141	311	0	0	0	0
Route: MO 152									R/W:	0	0	0	0	0	0
Job No.: 4P3050									Construction:	0	2,495	0	0	0	0
Length: 11.39 MPO: Y									FFOS:	0	2,495	0	0	0	0
Fund Cat: Safety			Fed: 2,525	State: 281	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 14	Anticipated Fed Cat: Safety													
TIP #: 490139	Future Cost: 0	Estimate Total: 2,947													

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Platte Route: IS 29 Job No.: 4I3037 Length: 7.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 6,689 State: 744 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 490136 Future Cost: 0 Estimate Total: 7,434	**Pavement improvements from Rte. 273 to I-435.**	Engineering:	1	15	651	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	6,767	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: IS 435 Job No.: 4I3032 Length: 0.20 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 1,566 State: 391 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Let by Others Anticipated Fed Cat: NHPP TIP #: 490137 Future Cost: 0 Estimate Total: 1,957	**Payment to KDOT in SFY 2016 for bridge improvements over the Missouri River. Project involves bridge A3289.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,957	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: IS 435 Job No.: 4I3103 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System AC-State: 17 State: 4 Local: 0 Sec Cat: Systems Operations Awd Date: Future Anticipated Fed Cat: NHPP TIP #: 590210 Future Cost: 1 - 300 Estimate Total: 36	**Right of way for slide correction at Cookingham Drive within Kansas City.**	Engineering:	15	11	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: MO 45 Job No.: 4P3095D Length: 0.01 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 48 State: 12 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 60	**Payment to Weston for signal improvements at Rte. H. To be let by Weston as project STP 3301(462).**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	60	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: MO 45 Job No.: 4U1108C Length: 1.63 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 9,805 State: 1,002 Local: 1,449 Sec Cat: System Expansion Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 490135 Future Cost: 0 Estimate Total: 12,391	**Corridor improvements, including roadway widening and bicycle/pedestrian accommodations, from Rte. K to I-435 in Platte County. $3,163,740 Cost Share, $5,794,000 MARC STP-Urban and $1,448,500 Platte County funds.**	Engineering:	135	303	782	0	0	0
		R/W:	0	1,145	0	0	0	0
		Construction:	0	0	10,026	0	0	0
		FFOS:	0	1,145	9,262	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Platte Route: US 69 Job No.: 4P2279 Length: 0.10 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — Fed: 38,471 State: 140 Local: 36,716 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 490118 Future Cost: 0 Estimate Total: 77,589	**Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. $36,716,000 from KDOT.**	Engineering:	1,762	700	575	0	0	0
		R/W:	500	0	0	0	0	0
		Construction:	0	52,782	21,270	0	0	0
		FFOS:	0	36,716	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Platte Route: CST 72ND ST Job No.: 4S3104 Length: 0.07 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 218 State: 25 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: 490138 Future Cost: 0 Estimate Total: 343	**Intersection improvements at I-29 in Kansas City.**	Engineering:	100	17	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	226	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0I3001D Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — AC-State: 972 State: 108 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: 990216 Future Cost: 0 Estimate Total: 1,080	**Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.**	Engineering:	0	80	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,000	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0I3001E Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — AC-State: 972 State: 108 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: 990237 Future Cost: 0 Estimate Total: 1,080	**Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.**	Engineering:	0	80	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,000	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3010E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 464 State: 116 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 580	**Enhancement projects at various locations in the urban Kansas City District. $580,000 Statewide Transportation Enhancement funds.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	580	0	0	0	0
		FFOS:	0	580	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 0P3011E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 270 State: 67 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2016 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 337	**Enhancement projects at various locations in the urban Kansas City District. $337,000 Statewide Transportation Enhancement funds.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	337	0	0	0
		FFOS:	0	0	337	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4I2366 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,897 State: 211 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: 990206 — Future Cost: 0 — Estimate Total: 2,161	**Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.**	Engineering:	53	0	141	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,967	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4I3011 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,070 State: 230 Local: 0 Sec Cat: Routine Maintenance — Awd Date: 2017 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 2,300	**Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.**	Engineering:	0	0	0	173	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,127	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4I3019 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,459 State: 163 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Spring 15 — Anticipated Fed Cat: NHPP TIP #: 990207 — Future Cost: 0 — Estimate Total: 1,622	**Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.**	Engineering:	0	122	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,500	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4I3021 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,730 State: 432 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Spring 15 — Anticipated Fed Cat: NHPP TIP #: 990184 — Future Cost: 0 — Estimate Total: 2,173	**Preventive maintenance and repair at various bridges locations in the urban Kansas City District.**	Engineering:	11	162	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,000	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 4I3028 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 8,704 State: 2,176 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: 990186 Future Cost: 0 Estimate Total: 10,980	**Bridge improvements at various locations in the urban Kansas City District.**	Engineering:	100	880	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	10,000	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4I3042 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,209 State: 246 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: 990208 Future Cost: 0 Estimate Total: 2,455	**Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.**	Engineering:	0	0	0	0	154	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	2,301	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4I3056 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 286 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2016 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 286	**Job Order Contracting for fence repair at various locations in the urban Kansas City District.**	Engineering:	0	0	28	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	258	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P2311 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,767 State: 197 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: 990209 Future Cost: 0 Estimate Total: 1,997	**Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.**	Engineering:	33	144	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,820	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3008 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 306 State: 76 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: 990217 Future Cost: 0 Estimate Total: 382	**Job Order Contracting for pavement repair at various major route locations in the urban Kansas City District.**	Engineering:	0	32	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	350	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 4P3051 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 150 State: 17 Local: 0 Sec Cat: Safety — Awd Date: 2016 — Anticipated Fed Cat: Safety TIP #: 990238 — Future Cost: 0 — Estimate Total: 167 **Safety improvements at various locations in the urban Kansas City District. $162,000 Open Container funds.**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	167	0	0	0
	FFOS:	0	0	162	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3057 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,356 State: 339 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: 990218 — Future Cost: 0 — Estimate Total: 1,695 **Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.**	Engineering:	0	0	150	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,545	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3058 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 452 State: 113 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: 990219 — Future Cost: 0 — Estimate Total: 565 **Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.**	Engineering:	0	0	50	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	515	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3059 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 449 State: 112 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: 990220 — Future Cost: 0 — Estimate Total: 561 **Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.**	Engineering:	0	0	46	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	515	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3060 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 461 State: 115 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: 2017 — Anticipated Fed Cat: NHPP TIP #: 990221 — Future Cost: 0 — Estimate Total: 576 **Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.**	Engineering:	0	0	0	46	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	530	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
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2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 4P3061 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 461 State: 115 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: 990222 Future Cost: 0 Estimate Total: 576	**Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.**						
	Engineering:	0	0	0	46	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	530	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3062 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 1,405 State: 351 Local: 0 Sec Cat: Preventive Maint Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: 990223 Future Cost: 0 Estimate Total: 1,756	**Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.**						
	Engineering:	0	0	0	165	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	1,591	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3063 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 474 State: 118 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: 990224 Future Cost: 0 Estimate Total: 592	**Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.**						
	Engineering:	0	0	0	0	46	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	546	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3064 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 474 State: 118 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: 990225 Future Cost: 0 Estimate Total: 592	**Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.**						
	Engineering:	0	0	0	0	46	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	546	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3065 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 1,443 State: 361 Local: 0 Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: 990226 Future Cost: 0 Estimate Total: 1,804	**Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.**						
	Engineering:	0	0	0	0	165	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	1,639	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 4P3079 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 2,861 State: 319 Local: 0 Sec Cat: Urban Safety — Awd Date: 2016 — Anticipated Fed Cat: Safety TIP #: 990213 — Future Cost: 0 — Estimate Total: 3,200	**Corridor safety improvements on Rtes. 50, 169, 291 and 24 in the urban Kansas City District.**						
Engineering:		20	100	310	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,770	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3082 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 5,385 State: 1,346 Local: 0 Sec Cat: Systems Operations — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: 990227 — Future Cost: 0 — Estimate Total: 6,731	**Operational improvements at various locations in the urban Kansas City District.**						
Engineering:		0	100	555	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	6,076	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3095 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 1,266 State: 317 Local: 0 Sec Cat: Systems Operations — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: 990201 — Future Cost: 0 — Estimate Total: 1,733	**Operational improvements at various locations in the urban Kansas City District.**						
Engineering:		150	160	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,423	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3097 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 275 Local: 0 Sec Cat: Systems Operations — Awd Date: Spring 15 — Anticipated Fed Cat: State TIP #: — Future Cost: 0 — Estimate Total: 275	**Job Order Contracting for fence repair at various locations in the urban Kansas City District.**						
Engineering:		0	25	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	250	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various Route: Various Job No.: 4S2393 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,795 State: 448 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 15 — Anticipated Fed Cat: S.T.P. TIP #: 990173 — Future Cost: 0 — Estimate Total: 2,269	**Pavement improvements at various minor route locations in the urban Kansas City District.**						
Engineering:		26	1	141	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,101	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**1,873**	**110,236**	**17,104**	**14**	**0**	**0**
Total R/W:	**3,011**	**1,797**	**0**	**0**	**0**	**0**
Total Construction:	**0**	**189,607**	**109,054**	**23,356**	**6,623**	**0**
Paybacks:	**0**	**0**	**0**	**0**	**0**	**0**
Sub-Total:	**3,011**	**191,404**	**109,054**	**23,356**	**6,623**	**0**
Total Engineering:	**10,855**	**14,037**	**9,930**	**1,881**	**536**	**0**
Grand Total:	**13,866**	**205,441**	**118,984**	**25,237**	**7,159**	**0**

	2015	**2016**	**2017**	**2018**	**2019**
State	**12,673**	**14,673**	**4,817**	**1,186**	**0**
AC-State	**77,743**	**61,168**	**2,996**	**4,530**	**0**
Local	**38,793**	**25,789**	**0**	**0**	**0**
Sub-total State	**129,209**	**101,630**	**7,813**	**5,716**	**0**
Federal					
Sub-total Federal	**76,232**	**17,354**	**17,424**	**1,443**	**0**
Grand Total	**205,441**	**118,984**	**25,237**	**7,159**	**0**

Project Count: 80

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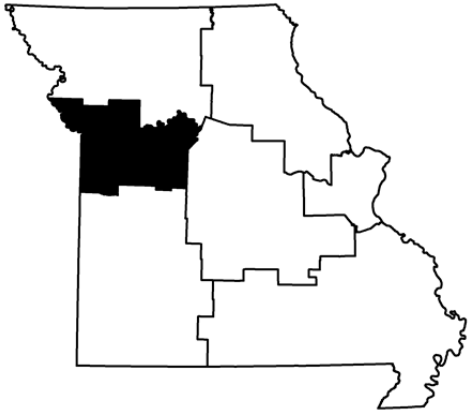
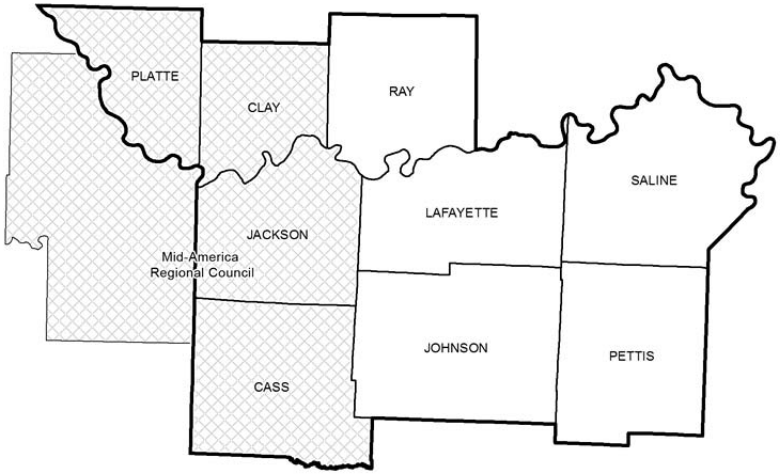
PAYMENT PROJECTS





TMA **MoDOT's Kansas City District**

Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Cass Route: IS 49 Job No.: 4P1475Z Length: 0.10 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 3,700 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 3,700	**Payback from the Cost Share program in SFY 2015 to the Highway 71/291 Partners in Progress TDD for acceleration of 4P1475.**						
Engineering:		0	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		0	3,700	0	0	0	0
Payments:		0	3,700	0	0	0	0
County: Jackson Route: MO 150 Job No.: 4P2251Y Length: 0.20 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 273 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 2,741	**Payback from the Cost Share program in SFY 2013 and SFY 2015 to KCS Railroad for the acceleration of 4P2251B.**						
Engineering:		0	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		2,468	273	0	0	0	0
Payments:		2,468	273	0	0	0	0
County: Jackson Route: MO 150 Job No.: 4P2251Z Length: 0.10 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 4,727 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 9,727	**Payback from the Cost Share program in SFY 2014 and 2015 to Kansas City for the acceleration of project 4P2251.**						
Engineering:		0	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		5,000	4,727	0	0	0	0
Payments:		5,000	4,727	0	0	0	0
County: Jackson Route: MO 150 Job No.: 4P3100 Length: 0.14 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,462 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 1,507	**Payment to Grandview for improvements to the outer roads of the interchange at I-49. $1,167,932 Cost Share.**						
Engineering:		45	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		0	1,168	0	0	0	0
Payments:		0	1,462	0	0	0	0
County: Jackson Route: IS 670 Job No.: 4P2316 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 7,500 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: 690407 Future Cost: 0 Estimate Total: 7,503	**Payback to Kansas City in SFY 2017 for the replacement of Wyandotte and Central bridges. Project involves bridges A1121 and BH002.**						
Engineering:		3	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	7,500	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Platte Route: IS 29 Job No.: 4I2335Z Length: 0.20 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 4,727 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 4,727	**Payback from the Cost Share program in SFY 2015 to the TIF Commission of Kansas City for the acceleration of project 4I2335.**						
	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	4,727	0	0	0	0
	Payments:	0	4,727	0	0	0	0
County: Platte Route: MO 92 Job No.: 4P3107 Length: 0.77 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 123 Local: 0 Sec Cat: Enhancements Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 123	**Payment to Platte City for sidewalk improvements from Hampton Road to Platte Falls Road. $101,234 Cost Share.**						
	Engineering:	0	2	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	101	0	0	0	0
	Payments:	0	121	0	0	0	0
County: Various Route: Various Job No.: 4I3010 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,308 State: 327 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 990228 Future Cost: 0 Estimate Total: 1,635	**Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.**						
	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	1,635	0	0
County: Various Route: Various Job No.: 4I3013 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 140 State: 16 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: 990229 Future Cost: 0 Estimate Total: 156	**On-call work zone enforcement at various locations in the urban Kansas City District.**						
	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	156	0	0	0	0
County: Various Route: Various Job No.: 4I3043 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 148 State: 16 Local: 0 Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: 990230 Future Cost: 0 Estimate Total: 164	**On-call work zone enforcement at various locations in the urban Kansas City District.**						
	Engineering:	0	0	2	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	162	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 4I3044 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 148 State: 16 Local: 0 Sec Cat: Urban Safety — Awd Date: N/A — Anticipated Fed Cat: Safety TIP #: 990231 — Future Cost: 0 — Estimate Total: 164 **On-call work zone enforcement at various locations in the urban Kansas City District.**	Engineering:	0	0	0	2	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	162	0	0
County: Various Route: Various Job No.: 4I3045 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 148 State: 16 Local: 0 Sec Cat: Urban Safety — Awd Date: N/A — Anticipated Fed Cat: Safety TIP #: 990232 — Future Cost: 0 — Estimate Total: 164 **On-call work zone enforcement at various locations in the urban Kansas City District.**	Engineering:	0	0	0	0	2	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	162	0
County: Various Route: Various Job No.: 4Q2306 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 2,400 State: 0 Local: 1,705 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: S.T.P. TIP #: 990177 — Future Cost: 0 — Estimate Total: 4,105 **ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. $1.935 million transferring to MoDOT's operations budget. $1.705 million from KDOT.**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	1,705	0	0	0	0
	Payments:	0	4,105	0	0	0	0
County: Various Route: Various Job No.: 4Q2307 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 1,308 State: 327 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: S.T.P. TIP #: 990233 — Future Cost: 0 — Estimate Total: 1,635 **Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	1,635	0	0	0	0
County: Various Route: Various Job No.: 4Q2350 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 1,308 State: 327 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: S.T.P. TIP #: 990234 — Future Cost: 0 — Estimate Total: 1,635 **Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	1,635	0	0	0

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 4Q2351 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 2,400 State: 0 Local: 1,705 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 990178 Future Cost: 0 Estimate Total: 4,105	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. $1.935 million transferring to MoDOT's operations budget. $1.705 million from KDOT.	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	1,705	0	0	0
		Payments:	0	0	4,105	0	0	0
County: Various Route: Various Job No.: 4Q3000 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 2,400 State: 0 Local: 1,705 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 990192 Future Cost: 0 Estimate Total: 4,105	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. $1.935 million transferring to MoDOT's operations budget. $1.705 million from KDOT.	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	1,705	0	0
		Payments:	0	0	0	4,105	0	0
County: Various Route: Various Job No.: 4Q3040 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 2,400 State: 0 Local: 1,705 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 990235 Future Cost: 0 Estimate Total: 4,105	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. $1.935 million transferring to MoDOT's operations budget. $1.705 million from KDOT.	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	1,705	0
		Payments:	0	0	0	0	4,105	0
County: Various Route: Various Job No.: 4Q3041 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,308 State: 327 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 990236 Future Cost: 0 Estimate Total: 1,635	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	1,635	0
County: Various Route: Various Job No.: 5B0800S Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 18,795 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: 990107 Future Cost: 50,001 - 75,000 Estimate Total: 34,080	Payback beginning in SFY 2008 for Safe and Sound bridges for urban Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor.	Engineering:	0	0	0	0	0	0
		R/W:	61	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	61	0	0	0	0	0
		Payments:	15,224	3,759	3,759	3,759	3,759	3,759

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**7,529**	**16,401**	**1,705**	**1,705**	**1,705**	**0**
Total R/W:	**61**	**0**	**0**	**0**	**0**	**0**
Total Construction:	**0**	**0**	**0**	**0**	**0**	**0**
Paybacks:	**22,692**	**24,665**	**9,661**	**17,161**	**9,661**	**3,759**
Sub-Total:	**22,753**	**24,665**	**9,661**	**17,161**	**9,661**	**3,759**
Total Engineering:	**48**	**2**	**2**	**2**	**2**	**0**
Grand Total:	**22,801**	**24,667**	**9,663**	**17,163**	**9,663**	**3,759**

	2015	**2016**	**2017**	**2018**	**2019**
State	**19,114**	**4,102**	**11,602**	**4,102**	**3,759**
AC-State	**3,708**	**3,708**	**3,708**	**3,708**	**0**
Local	**1,705**	**1,705**	**1,705**	**1,705**	**0**
Sub-total State	**24,527**	**9,515**	**17,015**	**9,515**	**3,759**
Federal					
Sub-total Federal	**140**	**148**	**148**	**148**	**0**
Grand Total	**24,667**	**9,663**	**17,163**	**9,663**	**3,759**

Project Count: 20

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City **TMA** **Total**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**9,402**	**126,637**	**18,809**	**1,719**	**1,705**	**0**
Total R/W:	**3,072**	**1,797**	**0**	**0**	**0**	**0**
Total Construction:	**0**	**189,607**	**109,054**	**23,356**	**6,623**	**0**
Paybacks:	**22,692**	**24,665**	**9,661**	**17,161**	**9,661**	**3,759**
Sub-Total:	**25,764**	**216,069**	**118,715**	**40,517**	**16,284**	**3,759**
Total Engineering:	**10,903**	**14,039**	**9,932**	**1,883**	**538**	**0**
Grand Total:	**36,667**	**230,108**	**128,647**	**42,400**	**16,822**	**3,759**

	2015	**2016**	**2017**	**2018**	**2019**
State	**31,787**	**18,775**	**16,419**	**5,288**	**3,759**
AC-State	**81,451**	**64,876**	**6,704**	**8,238**	**0**
Local	**40,498**	**27,494**	**1,705**	**1,705**	**0**
Sub-total State	**153,736**	**111,145**	**24,828**	**15,231**	**3,759**
Federal					
Sub-total Federal	**76,372**	**17,502**	**17,572**	**1,591**	**0**
Grand Total	**230,108**	**128,647**	**42,400**	**16,822**	**3,759**

Project Count: 100

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

District Program Summary
Kansas City (Urban)
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

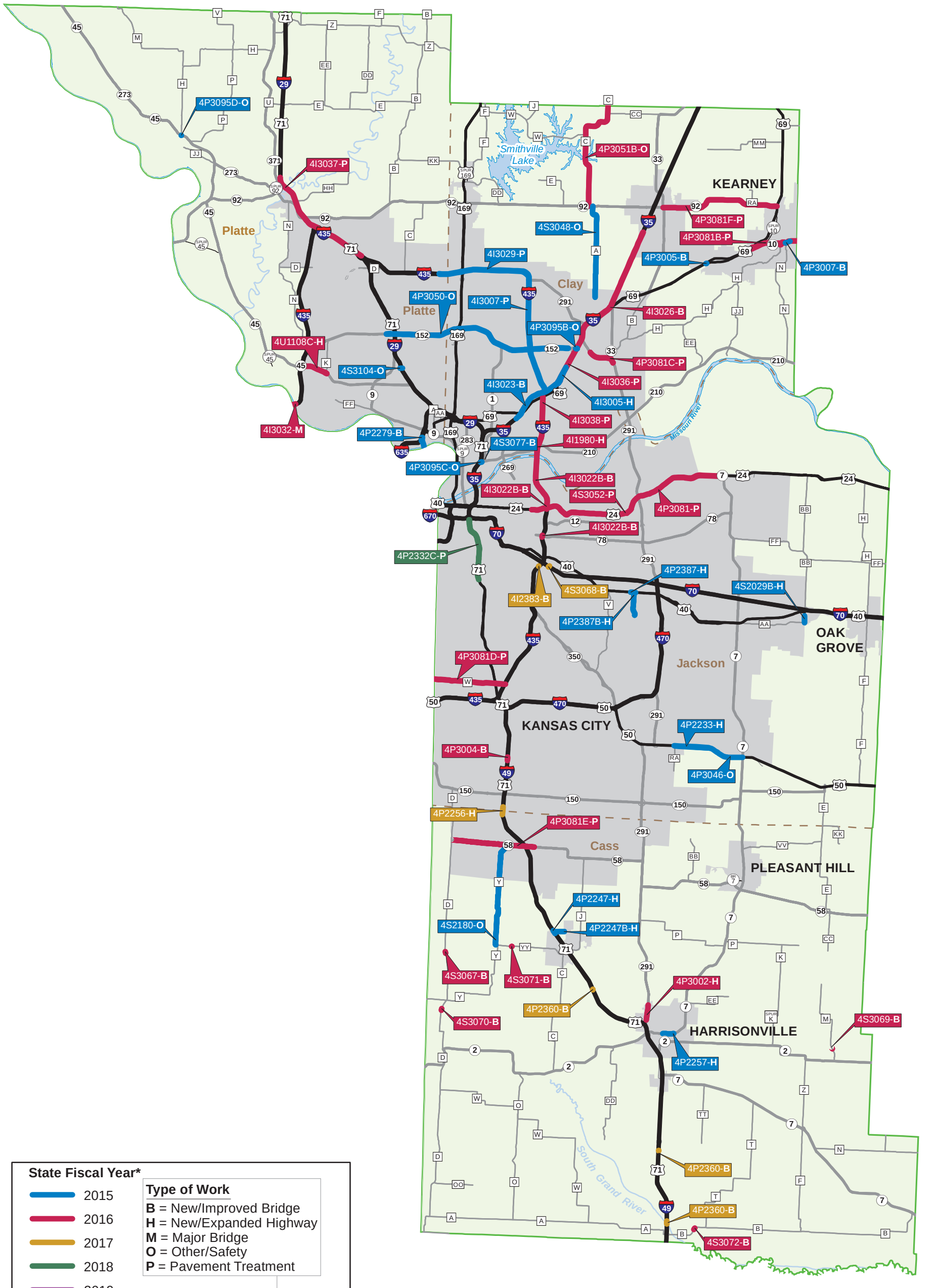
State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	36.72	0.27	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	33.05	21.01	0.00	6.81	0.00
Statewide Interstate And Major Bridge - Carryover	-32.69	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	37.08	21.28	0.00	6.81	0.00
Statewide Interstate And Major Bridge - Programmed	67.17	34.02	0.00	0.00	0.00
Safety - Available	2.91	3.15	2.82	2.83	2.85
Safety - FFOS	4.54	1.49	0.00	0.00	0.00
Safety - Fund Transfers	-4.26	0.00	0.00	0.00	0.00
Safety - Carryover	7.60	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	1.82	0.57	0.63	0.54	0.00
Safety - Total Available	12.61	5.21	3.45	3.37	2.85
Safety - Programmed	12.17	4.47	0.16	0.16	0.00
Taking Care Of System - Available	34.99	36.19	28.43	29.68	27.88
Taking Care Of System - FFOS	0.88	1.56	0.01	0.00	0.00
Taking Care Of System - Fund Transfers	1.38	2.04	0.00	0.00	0.00
Taking Care Of System - Carryover	-29.78	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	14.80	-0.16	-1.41	0.58	0.00
Taking Care Of System - Total Available	22.27	39.63	27.03	30.26	27.88
Taking Care Of System - Programmed	36.26	43.10	27.95	10.38	3.76
Major Projects & Emerging Needs - Available	10.43	11.51			
Major Projects & Emerging Needs - FFOS	89.20	18.49	2.55	2.55	0.85
Major Projects & Emerging Needs - Fund Transfers	3.17	0.37	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-33.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-1.14	3.53	1.23	0.49	0.00
Major Projects & Emerging Needs - Total Available	67.81	33.90	3.78	3.04	0.85
Major Projects & Emerging Needs - Programmed	100.47	37.13	12.41	5.74	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	6.20	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	6.20	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	145.97	100.02	34.26	43.48	31.58
Total Flexible Funds Available	36.30	16.47	0.00	0.00	0.00
Adjustments	15.48	3.94	0.45	1.61	0.00
Carryovers	-82.52				
Total Available by SFY	182.27	116.49	34.26	43.48	31.58
Total Programmed by SFY	216.07	118.72	40.52	16.28	3.76

Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2015-2019

Kansas City District Mid-America Regional Council

Highway and Bridge Construction Projects



State Fiscal Year*

- 2015
- 2016
- 2017
- 2018
- 2019

Urban Areas

Mid-America Regional Council

Type of Work

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

Label Key

Job No.-**Type of Work**

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

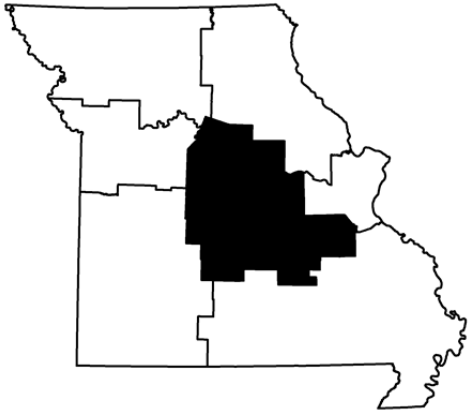
N W E S

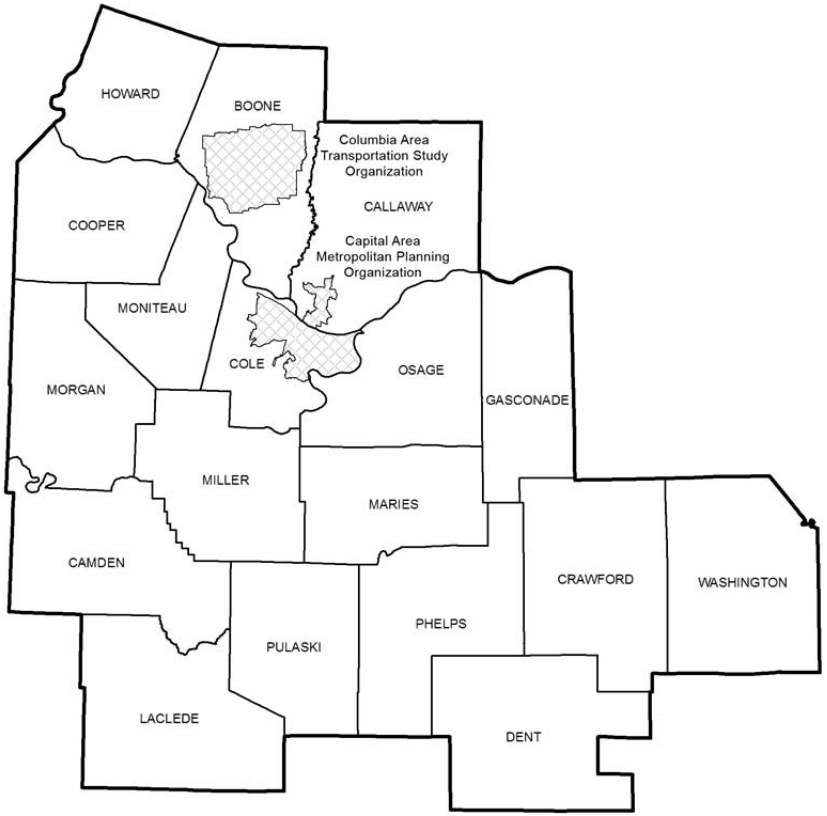
0 2 4 6 8 Miles

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

August 6, 2014

I:\DT\GIS\wip07\Map Projects\STIP\STIP2015-2019\District_06\STIP15_D06_MPO.mxd





MoDOT's Central District

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
		7/2014	7/2015	7/2016	7/2017	7/2018
	Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:
Route:
Job No.:
Length:
Fund Cat:
Sec Cat:
TIP#

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

MPO:
Fed:
State:
Local:
Federal Oversight
Award Date
Anticipated Fed Cat:
Future Cost:
Estimate Total:

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Projects with full oversight by the Federal Highway Administration.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Total project cost estimate.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Federal, Advanced CN-State, State and Local share of project costs.

Dollars for right-of-way (land acquisition).

Metropolitan Planning Organization (Y/N).

Dollars programmed in previous STIPs.

Dollars to be paid back for accelerating the project or payments to others.

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

***Primary funding category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Major Projects & Emerging Needs
- Amendment 3

****Federal funding category:**

- **CMAQ** - Congestion Mitigation and Air Quality
  - * usually 80% Federal & 20% State funds
- **Earmark** - usually 80% Federal & 20% State funds
- **NHPP -** National Highway Performance Program
  - * usually 80% Federal & 20% State funds
  - * sometimes 90% Federal & 10% State funds
- **Safety -** usually 90% Federal & 10% State funds
- **State -** No federal funds, state only funded
- **STP** - Surface Transportation Program
  - * usually 80% Federal & 20% State funds

(All Costs in Thousands)

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Boone Route: US 63 Job No.: 5P3010B Length: 6.78 MPO: Y Fund Cat: Taking Care Of System AC-State: 4,754 State: 1,189 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 5,955	**Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP and 763.**	Engineering:	12	10	399	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	5,534	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: OR 63 Job No.: 5S3089 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Fed: 541 State: 136 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 677	**Bridge improvements over Gans Creek. $113,000 Boone County (BRO) soft match credit and $452,000 Boone County off-system bridge (BRO) funds. Project involves bridge G0739.**	Engineering:	0	28	67	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	582	0	0	0
		FFOS:	0	0	565	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: OR 63 Job No.: 5S3090 Length: 0.13 MPO: Y Fund Cat: Taking Care Of System Fed: 592 State: 147 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 739	**Bridge improvements over Bonne Femme Creek. Project involves bridge G0740.**	Engineering:	0	31	72	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	636	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: IS 70 Job No.: 5I2172 Length: 2.28 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 16,079 State: 4,020 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 2010-21 Future Cost: 0 Estimate Total: 20,464	**Bridge improvements over Business Loop 70, Garth Avenue and Rte. 763 in Columbia. Design/Build project. Project involves bridges L0845, L0846 and L0284.**	Engineering:	365	1,726	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	18,363	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: IS 70 Job No.: 5I2176 Length: 5.72 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,906 State: 323 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 2010-22 Future Cost: 0 Estimate Total: 3,312	**Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek.**	Engineering:	83	20	219	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,990	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Boone Route: IS 70 Job No.: 5I3001 Length: 5.80 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 9,945 State: 1,106 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 11,076	**Pavement improvements on the eastbound and westbound lanes from the Missouri River to the Montgomery County line.**	Engineering:	25	25	1,467	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	9,559	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: MO 763 Job No.: 5S3033 Length: 0.24 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 527 State: 132 Local: 0 Sec Cat: Regional Awd Date: Let by Others Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 659	**Payment to Columbia for pedestrian median barrier on College Avenue. $659,000 Statewide Enhancement funds for project STP-2100(522).**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	659	0	0	0	0
		FFOS:	0	659	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: RT E Job No.: 5S2182 Length: 1.00 MPO: Y Fund Cat: Taking Care Of System Fed: 1,102 State: 276 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: 2010-25 Future Cost: 0 Estimate Total: 1,493	**Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.**	Engineering:	115	168	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,210	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: RT F Job No.: 5L1500G Length: 13.28 MPO: N Fund Cat: Taking Care Of System AC-State: 596 State: 148 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 744	**Pavement improvements from Rte. 63 to Rte. 124 at Harrisburg.**	Engineering:	0	57	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	687	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: RT OO Job No.: 5S2226 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 379 State: 94 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 518	**Bridge improvements over Hinkson Creek, 1 mile east of Hallsville. Project involves bridge N0842.**	Engineering:	45	44	0	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	428	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Boone Route: RT PP Job No.: 5S3077 Length: 5.68 MPO: Y Fund Cat: Taking Care Of System — AC-State: 206 State: 51 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 260	**Pavement improvements from the end of state maintenance to south of Hanover Boulevard in Columbia.**	Engineering:	3	20	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	237	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Boone Route: RT UU Job No.: 5S2227 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System — Fed: 522 State: 131 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 15 — Anticipated Fed Cat: NHPP TIP #: 2012-9 — Future Cost: 0 — Estimate Total: 686	**Bridge improvements over Sugar Branch, 2 miles south of I-70. Project involves bridge N0984.**	Engineering:	33	39	0	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	613	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: US 54 Job No.: 5P2189 Length: 0.59 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — Fed: 6,252 State: 1,563 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: 2013-24 — Future Cost: 0 — Estimate Total: 7,850	**Bridge maintenance in the westbound lanes over the Missouri River in Jefferson City. Project involves bridge L0550.**	Engineering:	35	50	555	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	7,210	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: US 54 Job No.: 5P2189B Length: 0.59 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — Fed: 1,798 State: 449 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Summer 15 — Anticipated Fed Cat: NHPP TIP #: 2013-23 — Future Cost: 0 — Estimate Total: 2,257	**Scour mitigation at the Missouri River in Jefferson City. Project involves bridge L0550.**	Engineering:	10	20	167	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,060	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: US 54 Job No.: 5P3011 Length: 6.20 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,654 State: 414 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 2,088	**Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147. $20,000 Strategic Highway Research Program (SHRP2) funds.**	Engineering:	20	5	130	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,933	0	0	0
		FFOS:	0	0	20	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Callaway Route: US 54 Job No.: 5P3012 Length: 6.12 MPO: N Fund Cat: Taking Care Of System AC-State: 1,608 State: 402 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,025	**Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54.**	Engineering:	15	5	130	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,875	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: US 54 Job No.: 5P3074B Length: 24.57 MPO: Y Fund Cat: Taking Care Of System AC-State: 9,044 State: 2,261 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 11,305	**Pavement improvements in the eastbound and westbound lanes from near Rte. 94 at Jefferson City to Bus. 54 north junction at Fulton.**	Engineering:	0	49	750	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	10,506	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: MO 94 Job No.: 5S3049 Length: 43.75 MPO: Y Fund Cat: Taking Care Of System AC-State: 5,952 State: 1,488 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: 2013-22 Future Cost: 0 Estimate Total: 7,449	**Pavement and shoulder improvements from east of Rte. 54 in Callaway County to Rte. 19 in Montgomery County.**	Engineering:	9	20	651	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	0	6,764	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Callaway Route: RT DD Job No.: 5L1500B Length: 11.00 MPO: N Fund Cat: Taking Care Of System AC-State: 492 State: 123 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 616	**Pavement improvements from Rte. D in Audrain County to I-70 in Callaway County.**	Engineering:	1	41	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	574	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Camden Route: MO 5 Job No.: 5P2187 Length: 1.00 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 649 State: 25 Local: 635 Sec Cat: System Expansion Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,419	**Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost Share project with Sunrise Beach. $634,511 Sunrise Beach and $533,518 Cost Share funds.**	Engineering:	101	125	0	0	0	0
		R/W:	9	0	0	0	0	0
		Construction:	0	1,184	0	0	0	0
		FFOS:	0	1,169	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Camden Route: US 54 Job No.: 5P3010D Length: 7.32 MPO: N Fund Cat: Taking Care Of System — AC-State: 2,750 State: 688 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 3,448	**Pavement improvements on the eastbound and westbound lanes from Bus. 5 in Camdenton to east of Rte. Y.**	Engineering:	10	10	224	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,204	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Camden Route: RT A Job No.: 5S2200 Length: 0.10 MPO: N Fund Cat: Taking Care Of System — Fed: 272 State: 68 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 370	**Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.**	Engineering:	30	39	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	301	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Camden Route: RT A Job No.: 5S3009D Length: 26.14 MPO: N Fund Cat: Taking Care Of System — AC-State: 799 State: 200 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 999	**Pavement improvements from Rte. 54 to Rte. 7. Includes Rte. 7 and Rte. T in Camden County.**	Engineering:	0	66	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	933	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Camden Route: RT Y Job No.: 5L1500D Length: 2.77 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,680 State: 419 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,099	**Pavement and shoulder improvements from Rte. 54 to state maintenance ends. Includes pavement improvements on Rte. D and Rte. J in Camden County and Rte. D in Laclede County.**	Engineering:	0	172	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	1,922	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: US 50 Job No.: 5P0820D Length: 1.08 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 16,113 State: 2,555 Local: 1,473 Sec Cat: Systems Operations Awd Date: Fall 14 Anticipated Fed Cat: Earmark Federal Oversight TIP #: 2011-07 Future Cost: 0 Estimate Total: 24,384	**Interchange at Lafayette Street and capacity improvements from Monroe St. to Clark Ave. and improve Lafayette St. between Miller & McCarty St. $999,829 FY2010 Approp. Demo ID MO237, $140,400 Jefferson City, $1,332,834 Cole Co. funds and $25,000 CO Traffic budget.**	Engineering:	1,895	2,265	0	0	0	0
		R/W:	2,348	0	0	0	0	0
		Construction:	0	17,876	0	0	0	0
		FFOS:	0	2,498	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Cole Route: US 50 Job No.: 5P3007 Length: 5.84 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,097 State: 273 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 2013-03 Future Cost: 0 Estimate Total: 1,378	**Pavement improvements on the eastbound and westbound lanes from east of Truman Boulevard to west of Dix Road in Jefferson City.**	Engineering:	8	5	183	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,182	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: US 50 Job No.: 5P3007B Length: 2.39 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,167 State: 293 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,460	**Pavement improvements on the eastbound and westbound lanes from west of Eastland Drive to Liberty Road in Jefferson City.**	Engineering:	0	106	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,354	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: US 50 Job No.: 5P3014 Length: 3.79 MPO: Y Fund Cat: Taking Care Of System AC-State: 925 State: 231 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 2013-04 Future Cost: 0 Estimate Total: 1,160	**Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.**	Engineering:	4	10	106	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,040	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: BU 50 Job No.: 5S3005 Length: 2.44 MPO: Y Fund Cat: Taking Care Of System AC-State: 740 State: 183 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 2013-06 Future Cost: 0 Estimate Total: 929	**Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.**	Engineering:	6	2	59	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	862	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: BU 50 Job No.: 5S3005B Length: 2.40 MPO: Y Fund Cat: Taking Care Of System AC-State: 856 State: 214 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,095	**ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.**	Engineering:	25	189	0	0	0	0
		R/W:	0	169	0	0	0	0
		Construction:	0	712	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Cole Route: CST CLARK AVE Job No.: 5P3015B Length: 0.26 MPO: Y Fund Cat: Taking Care Of System Fed: 546 State: 137 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: 2013-21 Future Cost: 0 Estimate Total: 693	**Bridge improvements at Clark Avenue over Rte. 50 in Jefferson City. Project involves bridge A0569.**	Engineering:	10	53	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	630	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cole Route: CST DIX RD Job No.: 5P3015 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 865 State: 217 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: 2013-05 Future Cost: 0 Estimate Total: 1,099	**Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.**	Engineering:	17	2	3	5	68	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	1,004	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: MO 179 Job No.: 5S3007E Length: 7.98 MPO: N Fund Cat: Taking Care Of System AC-State: 943 State: 237 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,180	**Pavement improvements from Rte. 98 in Cooper County to Rte. 87 in Moniteau County.**	Engineering:	0	102	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,078	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: MO 5 Job No.: 5P3074D Length: 0.51 MPO: N Fund Cat: Taking Care Of System AC-State: 629 State: 158 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 787	**Pavement improvements at the I-70 interchange at Booneville.**	Engineering:	0	8	58	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	721	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 0I3001G Length: 78.03 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 273	**Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties.**	Engineering:	0	23	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	250	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Cooper Route: IS 70 Job No.: 5I3005 Length: 6.68 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,570 State: 174 Local: 0 Sec Cat: Preventive Maint Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,783	**Pavement improvements in the eastbound and westbound lanes east of Boonville from Rte. 87 to Boone County.**	Engineering:	39	113	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,631	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 5I3026 Length: 2.83 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 869 State: 97 Local: 0 Sec Cat: Preventive Maint Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 976	**Pavement improvements on the westbound lanes from Rte. 87 to Rte. B.**	Engineering:	10	30	171	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	765	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: RT A Job No.: 5S2201 Length: 0.10 MPO: N Fund Cat: Taking Care Of System AC-State: 598 State: 149 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 785	**Bridge improvements over Long Branch, 0.4 mile north of Rte. BB, in Otterville. Project involves bridge G0731.**	Engineering:	38	23	80	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	0	643	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: RT AA Job No.: 5S2224 Length: 0.05 MPO: N Fund Cat: Taking Care Of System AC-State: 672 State: 167 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 860	**Bridge improvements over Smiley Creek 4 miles north of Tipton. Project involves bridge A2488.**	Engineering:	21	31	85	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	0	722	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cooper Route: Various Job No.: 5S3008C Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 483 State: 121 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 604	**ADA improvements in Howard and Cooper Counties. $448,000 Statewide Transportation Enhancement funds.**	Engineering:	0	54	0	0	0	0
		R/W:	0	50	0	0	0	0
		Construction:	0	500	0	0	0	0
		FFOS:	0	440	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Cooper Route: RT Z Job No.: 5S3052 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 570 State: 142 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 722	**Bridge improvements over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047.**	Engineering:	10	12	99	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	0	600	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Crawford Route: IS 44 Job No.: 9I2229 Length: 5.17 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,321 State: 147 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,477	**Pavement improvements on eastbound lanes from Rte. J in Bourbon to Franklin County line in Sullivan.**	Engineering:	9	11	102	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,355	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Crawford Route: RT C Job No.: 5S3007C Length: 31.44 MPO: N Fund Cat: Taking Care Of System AC-State: 1,462 State: 365 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,827	**Pavement improvements from Rte. 19 to Old Rte. 66 at Bourbon. Includes Rte. CC in Crawford County and Rte. A in Washington County.**	Engineering:	0	145	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,682	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Dent Route: RT J Job No.: 5S3008B Length: 2.00 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 485 State: 121 Local: 0 Sec Cat: Regional Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 606	**ADA improvements in Salem from Rte. 72 to Rte. 32. Includes Rte. 19 from Rte. 32 to East 11th Street. $124,000 Statewide Transportation Enhancement funds.**	Engineering:	0	56	0	0	0	0
		R/W:	0	20	0	0	0	0
		Construction:	0	530	0	0	0	0
		FFOS:	0	124	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Gasconade Route: RT A Job No.: 5S3048 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Fed: 657 State: 164 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 826	**Bridge improvements over Crider Creek, 1.6 miles south of Rte. Y. Project involves bridge X0984.**	Engineering:	5	12	94	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	715	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Gasconade Route: RT E Job No.: 5S3035 Length: 5.62 MPO: N Fund Cat: Taking Care Of System AC-State: 273 State: 69 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 346	**Pavement improvements from Rte. 19 to Rte. H.**	Engineering:	4	29	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	313	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Gasconade Route: RT P Job No.: 5S3047 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 455 State: 113 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 573	**Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407.**	Engineering:	5	10	10	51	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	497	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Gasconade Route: RT T Job No.: 5S3009B Length: 12.20 MPO: N Fund Cat: Taking Care Of System AC-State: 633 State: 157 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 790	**Pavement improvements from Rte. 50 to state maintenance ends. Project includes Rte. D and Rte. N in Gasconade and Osage Counties and Rte. M in Maries County.**	Engineering:	0	53	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	737	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Howard Route: RT A Job No.: 2S2206 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Fed: 534 State: 133 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 776	**Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.**	Engineering:	109	57	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	610	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Howard Route: RT E Job No.: 2S0430 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Fed: 470 State: 117 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 614	**Bridge improvements over Adams Fork 0.6 mile west of Rte. 5. Project involves bridge T0116.**	Engineering:	27	67	0	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	519	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Laclede Route: IS 44 Job No.: 0I3001O	**Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.**	Engineering:	0	30	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 111.12 MPO: N		Construction:	0	350	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 341 State: 39 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 380							
County: Laclede Route: IS 44 Job No.: 0I3001P	**Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.**	Engineering:	0	16	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 112.01 MPO: N		Construction:	0	150	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149 State: 17 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 166							
County: Laclede Route: IS 44 Job No.: 5I3004	**Pavement improvements in the eastbound lanes from 0.6 mile west of Rte. F to 0.6 mile west of Rte. 133.**	Engineering:	3	3	55	0	0	0
		R/W:	0	0	0	0	0	0
Length: 8.31 MPO: N		Construction:	0	0	708	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 689 State: 77 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 769							
County: Laclede Route: IS 44 Job No.: 5I3095	**Pavement improvements in the westbound lanes from east of the Gasconade River to west of Bear Creek. Two disconnected sections.**	Engineering:	6	50	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 7.90 MPO: N		Construction:	0	714	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 688 State: 76 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 14 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 770							
County: Laclede Route: MO 5 Job No.: 5P3069	**ADA improvements from south of Rte. 64 to south of I-44 in Lebanon. $650,000 Statewide Transportation Enhancement funds and $7,430 District Transportation Enhancement funds.**	Engineering:	1	208	0	0	0	0
		R/W:	0	404	0	0	0	0
Length: 2.26 MPO: N		Construction:	0	591	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 962 State: 241 Local: 0	FFOS:	0	657	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 15 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,204							

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Laclede Route: RT F Job No.: 8S2367 Length: 0.10 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 152 State: 36 Local: 0 Sec Cat: Systems Operations Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 229	**Railroad crossing improvements in Sleeper. $131,000 STP Rail Safety and $32,000 Grade Crossing Safety Account.**	Engineering:	41	25	0	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	162	0	0	0	0
		FFOS:	0	163	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Maries Route: US 63 Job No.: 5P3010C Length: 6.95 MPO: N Fund Cat: Taking Care Of System AC-State: 1,397 State: 349 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,756	**Pavement improvements from north of the Gasconade River to 1 mile north of Rte. FF.**	Engineering:	10	120	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,626	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Maries Route: MO 68 Job No.: 5L1500E Length: 11.79 MPO: N Fund Cat: Taking Care Of System AC-State: 1,647 State: 411 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,058	**Pavement and shoulder improvements from Rte. 63 to St. James.**	Engineering:	0	151	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	1,902	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Miller Route: MO 42 Job No.: 5S3009C Length: 33.16 MPO: N Fund Cat: Taking Care Of System AC-State: 601 State: 150 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 751	**Pavement improvements from Osage Beach to Rte. 133 in Maries County. Includes Rte. 134 in Miller County from Rte. 42 to Camden County. $20,000 Strategic Highway Research Program (SHRP2) funds.**	Engineering:	0	50	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	701	0	0	0	0
		FFOS:	0	20	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Miller Route: MO 87 Job No.: 5S3003 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 454 State: 114 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 578	**Bridge improvements over Moreau Creek. Project involves bridge A0957.**	Engineering:	10	20	56	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	492	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Miller Route: RT P Job No.: 5S3007B Length: 1.13 MPO: N Fund Cat: Taking Care Of System AC-State: 65 State: 17 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 82	**Pavement improvements from Rte. 87 to east of Shaw Road in Olean.**						
	Engineering:	0	8	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	74	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Miller Route: RT Y Job No.: 5L1500C Length: 7.17 MPO: N Fund Cat: Taking Care Of System AC-State: 1,473 State: 367 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,840	**Pavement and shoulder improvements from Eldon to state maintenance ends in Morgan County.**						
	Engineering:	0	132	0	0	0	0
	R/W:	0	1	0	0	0	0
	Construction:	0	1,707	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Moniteau Route: MO 179 Job No.: 5S3050 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 381 State: 96 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 479	**Bridge improvements over Splice Creek, 2.5 miles north of Rte. 87. Project involves bridge R0568.**						
	Engineering:	2	5	37	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	435	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Moniteau Route: MO 87 Job No.: 5S3088 Length: 18.79 MPO: N Fund Cat: Taking Care Of System AC-State: 2,286 State: 571 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,872	**Pavement and shoulder improvements from Rte. 50 to Rte. 54.**						
	Engineering:	15	305	0	0	0	0
	R/W:	0	1	0	0	0	0
	Construction:	0	2,551	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Morgan Route: MO 135 Job No.: 5S3007F Length: 20.65 MPO: N Fund Cat: Taking Care Of System AC-State: 2,476 State: 619 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 3,095	**Pavement and shoulder improvements from Rte. 52 to Rte. 5.**						
	Engineering:	0	220	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	2,875	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Morgan Route: RT AA Job No.: 5S3030 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 287 State: 71 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 361	**Bridge improvements over Indian Creek, 1 mile south of Barnett. Project involves bridges Y0528 and Y0529.**						
Engineering:		3	6	27	0	0	0
R/W:		0	17	0	0	0	0
Construction:		0	0	308	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Morgan Route: RT M Job No.: 5S0861 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 401 State: 100 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 563	**Bridge improvements over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865.**						
Engineering:		62	2	41	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	458	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Morgan Route: Various Job No.: 5S3008D Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 483 State: 121 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 604	**ADA improvements in Morgan, Moniteau and Miller Counties. $448,000 Statewide Transportation Enhancement funds.**						
Engineering:		0	54	0	0	0	0
R/W:		0	50	0	0	0	0
Construction:		0	500	0	0	0	0
FFOS:		0	440	0	0	0	0
Payments:		0	0	0	0	0	0
County: Osage Route: US 50 Job No.: 5P2214 Length: 6.04 MPO: N Fund Cat: Taking Care Of System AC-State: 836 State: 208 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,064	**Pavement improvements from east of the Maries River to County Road 604 west of Linn. Project to be completed for relinquishment of existing route to Osage County.**						
Engineering:		20	67	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	977	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Osage Route: US 50 Job No.: 5P3005 Length: 1.95 MPO: N Fund Cat: Taking Care Of System AC-State: 722 State: 179 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 905	**Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89.**						
Engineering:		4	54	0	0	0	0
R/W:		0	20	0	0	0	0
Construction:		0	827	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Osage Route: US 50 Job No.: 5P3074C Length: 32.50 MPO: N Fund Cat: Taking Care Of System AC-State: 5,648 State: 1,412 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 7,060	**Pavement improvements from Linn to east of Rosebud.**						
	Engineering:	0	30	471	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	6,559	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Osage Route: RT Y Job No.: 5S3001 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 269 State: 67 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 343	**Bridge improvements over Third Creek 4 miles north of Belle. Project involves bridge R0259.**						
	Engineering:	7	42	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	294	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Phelps Route: IS 44 Job No.: 5I3097 Length: 0.15 MPO: N Fund Cat: Taking Care Of System AC-State: 263 State: 30 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 295	**Repair slide 0.3 mile east of Martin Springs interchange.**						
	Engineering:	2	34	0	0	0	0
	R/W:	0	4	0	0	0	0
	Construction:	0	255	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Phelps Route: IS 44 Job No.: 9I0576 Length: 8.34 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 8,677 State: 964 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 11,565	**Pavement improvements on the eastbound and westbound lanes from 1 mile east of Rte. D to 1.2 miles east of Rte. F in Crawford County.**						
	Engineering:	1,924	40	689	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	8,912	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Phelps Route: US 63 Job No.: 5P3054 Length: 24.98 MPO: N Fund Cat: Taking Care Of System AC-State: 5,227 State: 1,306 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 6,543	**Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County.**						
	Engineering:	10	12	10	391	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	6,120	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Phelps	Pavement and shoulder improvements from west of Rte. 68 to near Crawford County.								Engineering:	19	22	62	0	0	0
Route: MO 8									R/W:	0	50	0	0	0	0
Job No.: 5P3009									Construction:	0	0	1,041	0	0	0
Length: 2.51	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		AC-State: 941	State: 234	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 15	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0	Estimate Total: 1,194													
County: Phelps	Pavement improvements near St. James from 0.2 mile west of Asher Creek to 1 mile east of Meramec River in Crawford County.								Engineering:	10	5	30	0	0	0
Route: MO 8									R/W:	0	0	0	0	0	0
Job No.: 9P2205D									Construction:	0	0	459	0	0	0
Length: 2.04	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 395	State: 99	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0	Estimate Total: 504													
County: Phelps	Bridge replacement over Dry Fork Creek, approximately 0.7 mile north of Rte. 68. Project involves bridge L0188.								Engineering:	206	345	0	0	0	0
Route: MO 8									R/W:	10	0	0	0	0	0
Job No.: 9P2221									Construction:	0	1,896	0	0	0	0
Length: 0.07	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 1,793	State: 448	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0	Estimate Total: 2,457													
County: Pulaski	Intersection and capacity improvements from Rte. H to Rte. T. $714,294 Cost Share and $1,020,420 Waynesville.								Engineering:	50	101	127	0	0	0
Route: MO 17									R/W:	0	264	0	0	0	0
Job No.: 5P3029									Construction:	0	0	1,497	0	0	0
Length: 0.66	MPO: N								FFOS:	0	280	1,455	0	0	0
Fund Cat: Major Projects & Emerging Needs		AC-State: 1,592	State: 397	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0	Estimate Total: 2,039													
County: Pulaski	Pavement improvements from Rte. 28 to Phelps County. Includes Rte. D in Phelps County and Rte. HH and Rte. BB in Pulaski County.								Engineering:	0	110	0	0	0	0
Route: RT D									R/W:	0	0	0	0	0	0
Job No.: 5S3007D									Construction:	0	1,015	0	0	0	0
Length: 4.54	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 900	State: 225	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0	Estimate Total: 1,125													

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Pulaski Route: RT Y Job No.: 9S0588 Length: 6.70 MPO: N Fund Cat: Taking Care Of System AC-State: 618 State: 154 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 862	**Pavement improvements near St. Robert from the end of state maintenance to I-44.**	Engineering:	90	47	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	725	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3011F Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 812 State: 203 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,015	**Enhancement projects at various locations in the Central District. $990,000 Statewide Transportation Enhancement funds.**	Engineering:	0	5	20	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	990	0	0	0
		FFOS:	0	0	990	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5L1600 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 3,345 State: 835 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,224	**Pavement improvements on various minor routes in the Central District.**	Engineering:	44	1	262	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,917	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5L1700 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 6,820 State: 1,704 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 8,527	**Pavement improvements on various minor routes in the Central District.**	Engineering:	3	1	50	516	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	7,957	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5L3075 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,661 State: 414 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,077	**Pavement improvements at various minor route locations in the Central District.**	Engineering:	2	2	134	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,939	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 5P3003			**Job Order Contracting for guard cable and guardrail repair at various locations in the northern portion of the Central District.**						Engineering:	3	37	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N								Construction:	0	510	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 438	State: 109	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance		Awd Date: Spring 15		Anticipated Fed Cat:		S.T.P.			Payments:	0	0	0	0	0	0
TIP #:			Future Cost: 0		Estimate Total:	550									
County: Various Route: Various Job No.: 5P3004			**Job Order Contracting for guard cable and guardrail repair at various locations in the southern portion of the Central District.**						Engineering:	3	37	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N								Construction:	0	510	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 438	State: 109	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance		Awd Date: Spring 15		Anticipated Fed Cat:		S.T.P.			Payments:	0	0	0	0	0	0
TIP #:			Future Cost: 0		Estimate Total:	550									
County: Various Route: Various Job No.: 5P3032			**Guardrail and chevron installation in Osage County. Includes chevron installation in Gasconade County. $894,000 Open Container funds.**						Engineering:	1	63	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N								Construction:	0	894	0	0	0	0
Fund Cat: Safety				Fed: 862	State: 95	Local: 0			FFOS:	0	894	0	0	0	0
Sec Cat: Safety		Awd Date: Winter 15		Anticipated Fed Cat:		Safety			Payments:	0	0	0	0	0	0
TIP #:			Future Cost: 0		Estimate Total:	958									
County: Various Route: Various Job No.: 5P3074			**Pavement improvements at various major route locations in the Central District.**						Engineering:	2	0	1	0	0	0
									R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N								Construction:	0	0	9	0	0	0
Fund Cat: Taking Care Of System				AC-State: 8	State: 2	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Awd Date: 2016		Anticipated Fed Cat:		S.T.P.			Payments:	0	0	0	0	0	0
TIP #:			Future Cost: 0		Estimate Total:	12									
County: Various Route: Various Job No.: 5P3096			**Flood repairs at various bridge locations in the Central District.**						Engineering:	22	127	0	0	0	0
									R/W:	47	0	0	0	0	0
Length: 0.00	MPO: N								Construction:	0	1,052	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 944	State: 235	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance		Awd Date: Fall 14		Anticipated Fed Cat:		S.T.P.			Payments:	0	0	0	0	0	0
TIP #:			Future Cost: 0		Estimate Total:	1,248									

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2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 5S3042 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 6,827 State: 1,706 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 8,534	**Pavement improvements on various minor routes in the Central District.**	Engineering:	1	1	10	565	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	7,957	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5S3043 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 14,258 State: 3,564 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2018 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 17,823	**Pavement improvements on various minor routes in the Central District.**	Engineering:	1	1	1	100	1,329	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	16,391	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Washington Route: MO 185 Job No.: 5S3046 Length: 1.43 MPO: N Fund Cat: Taking Care Of System AC-State: 249 State: 62 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 313	**Pavement and shoulder improvements from Rte. AA to Rte. 8 at Potosi.**	Engineering:	2	23	0	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	287	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Washington Route: RT AA Job No.: 5L1500F Length: 11.48 MPO: N Fund Cat: Taking Care Of System AC-State: 841 State: 210 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,051	**Pavement improvements from Rte. 8 to Rte. 185. Includes Rte. U from Rte. 8 to Rte. M.**	Engineering:	0	86	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	965	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

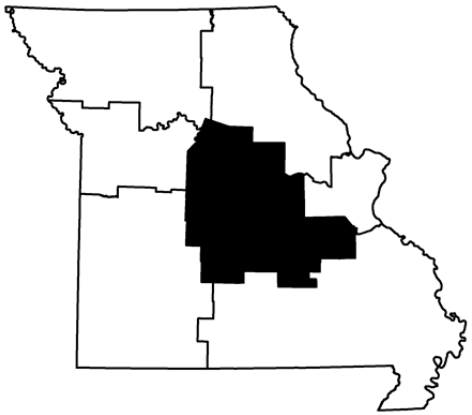
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	0	7,344	3,030	0	0	0
Total R/W:	2,414	1,083	0	0	0	0
Total Construction:	0	79,643	89,182	22,531	17,395	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	2,414	80,726	89,182	22,531	17,395	0
Total Engineering:	5,733	8,936	7,964	1,628	1,397	0
Grand Total:	8,147	89,662	97,146	24,159	18,792	0

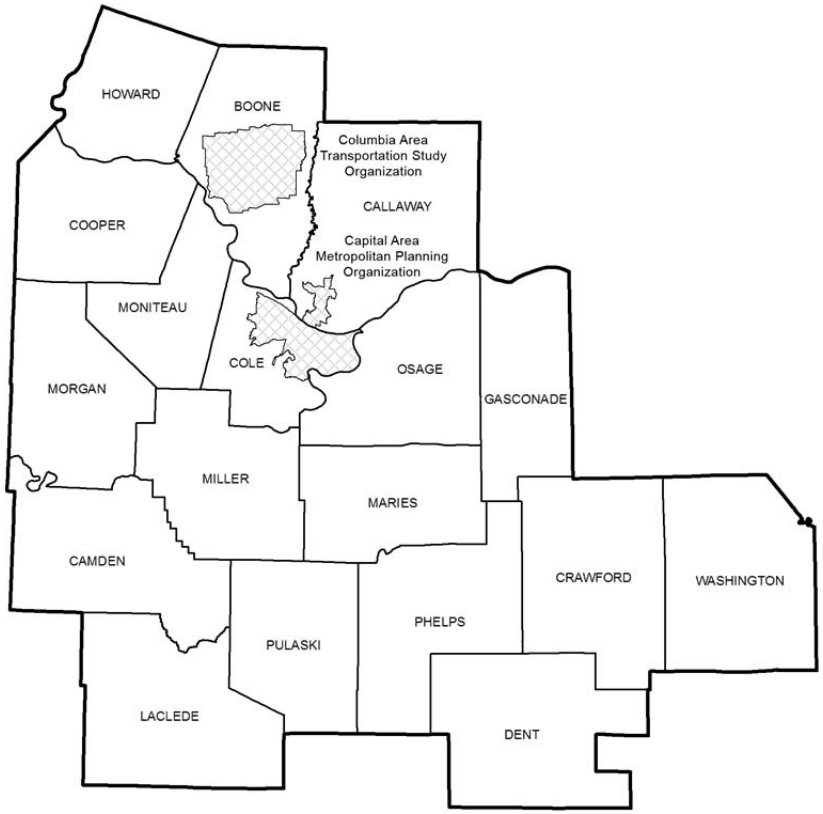
	2015	2016	2017	2018	2019
State	15,740	16,729	4,830	3,759	0
AC-State	48,476	67,831	18,886	14,176	0
Local	2,108	0	0	0	0
Sub-total State	66,324	84,560	23,716	17,935	0
Federal					
Sub-total Federal	23,338	12,586	443	857	0
Grand Total	89,662	97,146	24,159	18,792	0

Project Count: 94

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

PAYMENT PROJECTS





MoDOT's Central District

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Boone Route: MO 740 Job No.: 5S3092 Length: 0.20 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 712 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 717	**Payment to Columbia for intersection and ADA improvements at the intersection of Old Rte. 63 in Columbia. $496,050 Cost Share.**	Engineering:	5	3	7	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	496	0	0	0
		Payments:	0	0	702	0	0	0
County: Various Route: Various Job No.: 5B0800T Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 22,840 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 50,001 - 75,000 Estimate Total: 41,545	**Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District. Funding for right of way in 2009 from contractor. Formerly District 5 SAS payments. Partially funded by the rural Kansas City and rural Southwest Districts.**	Engineering:	0	0	0	0	0	0
		R/W:	107	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	107	0	0	0	0	0
		Payments:	18,598	4,568	4,568	4,568	4,568	4,568
County: Various Route: Various Job No.: 5P3091 Length: 0.00 MPO: N Fund Cat: Safety Fed: 18 State: 2 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 20	**On-call work zone enforcement at various locations in the Central District.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	20	0	0	0	0

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**107**	**0**	**496**	**0**	**0**	**0**
Total R/W:	**107**	**0**	**0**	**0**	**0**	**0**
Total Construction:	**0**	**0**	**0**	**0**	**0**	**0**
Paybacks:	**18,598**	**4,588**	**5,270**	**4,568**	**4,568**	**4,568**
Sub-Total:	**18,705**	**4,588**	**5,270**	**4,568**	**4,568**	**4,568**
Total Engineering:	**5**	**3**	**7**	**0**	**0**	**0**
Grand Total:	**18,710**	**4,591**	**5,277**	**4,568**	**4,568**	**4,568**

	2015	**2016**	**2017**	**2018**	**2019**
State	**4,573**	**5,277**	**4,568**	**4,568**	**4,568**
AC-State	**0**	**0**	**0**	**0**	**0**
Local	**0**	**0**	**0**	**0**	**0**
Sub-total State	**4,573**	**5,277**	**4,568**	**4,568**	**4,568**
Federal					
Sub-total Federal	**18**	**0**	**0**	**0**	**0**
Grand Total	**4,591**	**5,277**	**4,568**	**4,568**	**4,568**

Project Count: 3

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Transportation Planning
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2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Central **Total**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**107**	**7,344**	**3,526**	**0**	**0**	**0**
Total R/W:	**2,521**	**1,083**	**0**	**0**	**0**	**0**
Total Construction:	**0**	**79,643**	**89,182**	**22,531**	**17,395**	**0**
Paybacks:	**18,598**	**4,588**	**5,270**	**4,568**	**4,568**	**4,568**
Sub-Total:	**21,119**	**85,314**	**94,452**	**27,099**	**21,963**	**4,568**
Total Engineering:	**5,738**	**8,939**	**7,971**	**1,628**	**1,397**	**0**
Grand Total:	**26,857**	**94,253**	**102,423**	**28,727**	**23,360**	**4,568**

	2015	**2016**	**2017**	**2018**	**2019**
State	**20,313**	**22,006**	**9,398**	**8,327**	**4,568**
AC-State	**48,476**	**67,831**	**18,886**	**14,176**	**0**
Local	**2,108**	**0**	**0**	**0**	**0**
Sub-total State	**70,897**	**89,837**	**28,284**	**22,503**	**4,568**
Federal					
Sub-total Federal	**23,356**	**12,586**	**443**	**857**	**0**
Grand Total	**94,253**	**102,423**	**28,727**	**23,360**	**4,568**

Project Count: 97

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

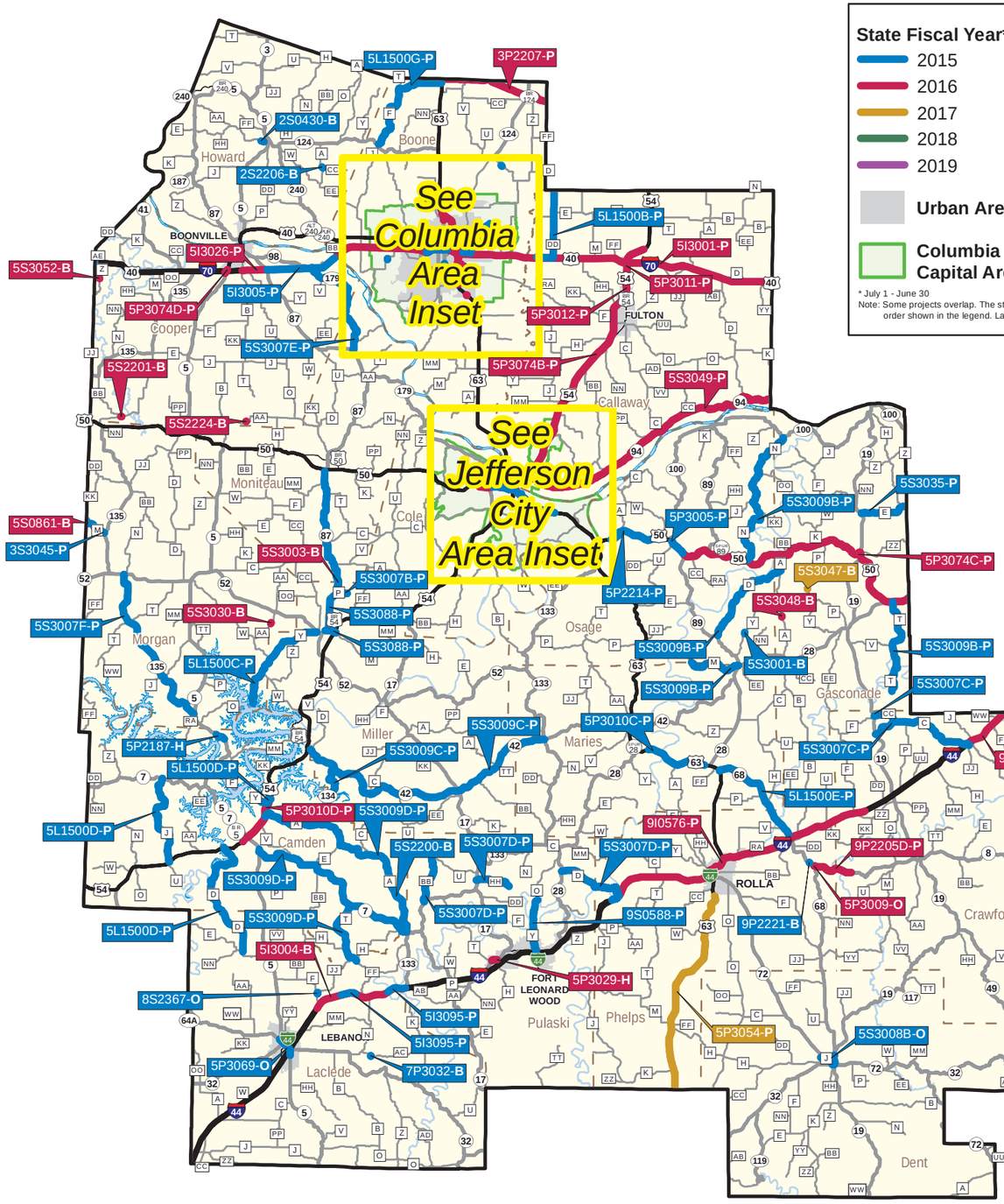
District Program Summary
Central
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	10.59	30.61	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	8.21	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	18.80	30.61	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	20.75	33.56	0.00	0.00	0.00
Safety - Available	2.45	2.43	2.03	2.03	2.05
Safety - FFOS	0.89	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-5.03	0.00	0.00	0.00	0.00
Safety - Carryover	1.84	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.56	0.49	0.13	-1.40	0.00
Safety - Total Available	-0.41	2.92	2.16	0.63	2.05
Safety - Programmed	0.91	0.00	0.00	0.00	0.00
Taking Care Of System - Available	30.34	30.40	23.97	25.01	23.49
Taking Care Of System - FFOS	1.56	1.58	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	6.06	3.21	1.62	1.35	1.35
Taking Care Of System - Carryover	-25.03	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-4.38	1.12	-1.42	-3.66	0.00
Taking Care Of System - Total Available	8.55	36.31	24.17	22.70	24.84
Taking Care Of System - Programmed	42.90	57.66	27.10	21.97	4.57
Major Projects & Emerging Needs - Available	3.23	3.59			
Major Projects & Emerging Needs - FFOS	4.89	1.95	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	1.31	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	28.33	0.07	3.07	-5.70	0.00
Major Projects & Emerging Needs - Total Available	37.76	5.61	3.07	-5.70	0.00
Major Projects & Emerging Needs - Programmed	20.75	3.23	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	-3.76	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	-3.76	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-16.61	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-16.61	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	44.33	75.45	29.40	17.63	26.89
Total Flexible Funds Available	50.99	7.45	-1.06	-1.06	-1.06
Adjustments	23.39	1.68	1.78	-10.76	0.00
Carryovers	-34.04				
Total Available by SFY	95.32	82.90	28.34	16.57	25.83
Total Programmed by SFY	85.31	94.45	27.10	21.97	4.57

Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2015-2019 Central District

Highway and Bridge Construction Projects



State Fiscal Year*

- 2015
- 2016
- 2017
- 2018
- 2019

Type of Work

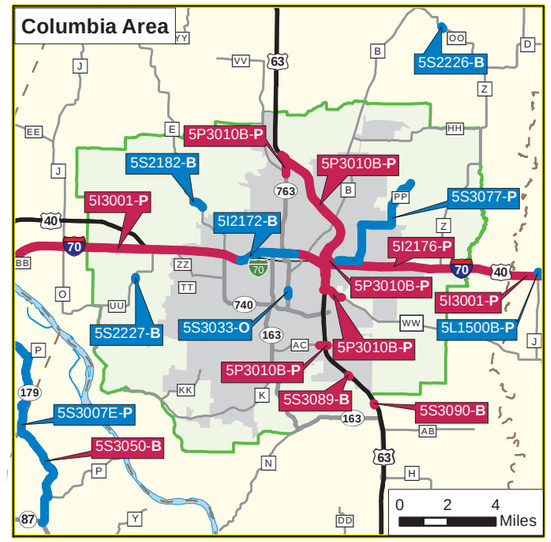
B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

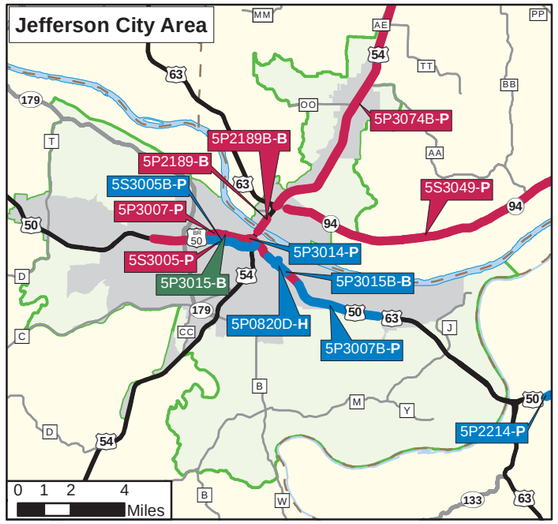
Label Key
Job No.-**Type of Work**

Urban Areas

Columbia Area Transportation Study Organization
Capital Area Metropolitan Planning Organization

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.





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August 6, 2014

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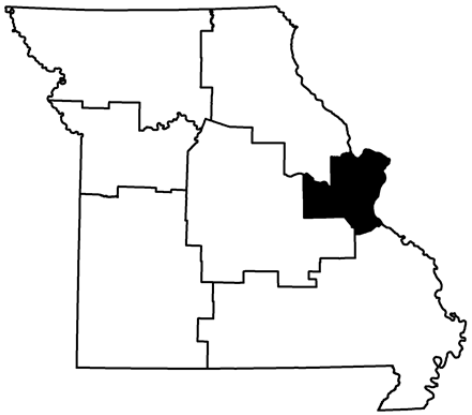

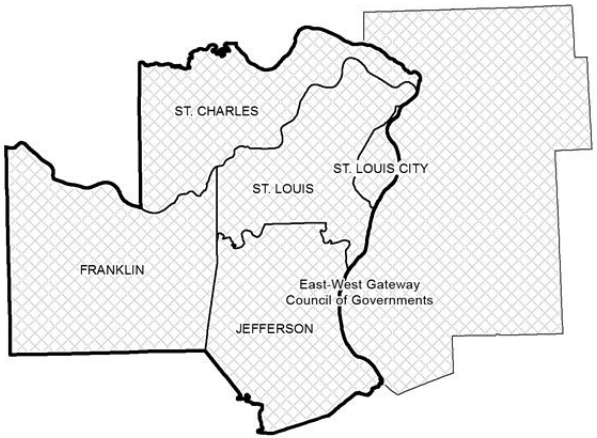

TMA MoDOT's St Louis District

East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
		7/2014	7/2015	7/2016	7/2017	7/2018
	Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:
Route:
Job No.:
Length:
Fund Cat:
Sec Cat:
TIP#

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

MPO:
Fed:
State:
Local:
Federal Oversight
Award Date
Anticipated Fed Cat:
Future Cost:
Estimate Total:

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Projects with full oversight by the Federal Highway Administration.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Total project cost estimate.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Federal, Advanced CN-State, State and Local share of project costs.

Dollars for right-of-way (land acquisition).

Metropolitan Planning Organization (Y/N).

Dollars programmed in previous STIPs.

Dollars to be paid back for accelerating the project or payments to others.

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

***Primary funding category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Major Projects & Emerging Needs
- Amendment 3

****Federal funding category:**

- **CMAQ** - Congestion Mitigation and Air Quality
  - * usually 80% Federal & 20% State funds
- **Earmark** - usually 80% Federal & 20% State funds
- **NHPP -** National Highway Performance Program
  - * usually 80% Federal & 20% State funds
  - * sometimes 90% Federal & 10% State funds
- **Safety -** usually 90% Federal & 10% State funds
- **State -** No federal funds, state only funded
- **STP** - Surface Transportation Program
  - * usually 80% Federal & 20% State funds

(All Costs in Thousands)

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Franklin Route: MO 100 Job No.: 6S2227 Length: 0.21 MPO: Y Fund Cat: Safety — Fed: 432 State: 21 Local: 28 Sec Cat: Urban Safety — Awd Date: Fall 14 — Anticipated Fed Cat: Safety TIP #: 4424G-10 — Future Cost: 0 — Estimate Total: 541	**Intersection improvements at Rte. MM in Gray Summit. $28,000 of improvements funded by adjacent property owner.**	Engineering:	40	36	0	0	0	0
		R/W:	20	0	0	0	0	0
		Construction:	0	445	0	0	0	0
		FFOS:	0	28	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: MO 185 Job No.: 6S3010F Length: 23.23 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,158 State: 289 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 1,507	**Pavement improvements from Rte. 100 to Rte. AC.**	Engineering:	60	140	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,307	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: MO 185 Job No.: 6S3020 Length: 2.24 MPO: Y Fund Cat: Safety — Fed: 999 State: 111 Local: 0 Sec Cat: Safety — Awd Date: Winter 15 — Anticipated Fed Cat: Safety TIP #: — Future Cost: 0 — Estimate Total: 1,187	**Pavement, shoulders and curve improvements from south of I-44 to west of the Meramec River.**	Engineering:	77	81	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,029	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: MO 47 Job No.: 6P2321 Length: 0.87 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — AC-State: 44,004 State: 10,201 Local: 800 Sec Cat: Rehab And Reconst — Awd Date: 2017 — Anticipated Fed Cat: NHPP — Federal Oversight TIP #: 6063A-12 — Future Cost: 0 — Estimate Total: 58,591	**Replace bridge over the Missouri River from Augusta Bottom road to Third Street in Washington. $500,000 Washington, $250,000 Franklin County and $50,000 Warren County. Project involves bridge K0969.**	Engineering:	3,110	25	25	3,356	0	0
		R/W:	476	0	0	0	0	0
		Construction:	0	0	0	51,599	0	0
		FFOS:	0	0	0	800	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: MO 47 Job No.: 6P2348 Length: 0.45 MPO: Y Fund Cat: Taking Care Of System — Fed: 3,134 State: 783 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 15 — Anticipated Fed Cat: NHPP TIP #: 5306C-11 — Future Cost: 0 — Estimate Total: 4,032	**Bridge improvements over Flat Creek. Project involves bridge A0499.**	Engineering:	115	301	0	0	0	0
		R/W:	0	735	0	0	0	0
		Construction:	0	2,881	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Franklin Route: RT AJ Job No.: 6S2378 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System — Fed: 539 State: 134 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: 5530-11 — Future Cost: 0 — Estimate Total: 737	**Bridge improvements at St. John's Creek. Project involves bridge N0854.**	Engineering:	64	15	46	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	612	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: RT AT Job No.: 6S2205 Length: 4.77 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,611 State: 403 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: 4411P-11 — Future Cost: 0 — Estimate Total: 2,129	**Pavement improvements from Rte. 50 to Rte. 100.**	Engineering:	115	148	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,866	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: RT BB Job No.: 6S3010 Length: 3.07 MPO: Y Fund Cat: Taking Care Of System — AC-State: 118 State: 29 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2016 — Anticipated Fed Cat: S.T.P. TIP #: 5729-15 — Future Cost: 0 — Estimate Total: 157	**Pavement improvements from Rte. A to Rte. 50.**	Engineering:	10	1	14	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	132	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: RT T Job No.: 6S2228 Length: 20.08 MPO: Y Fund Cat: Safety — Fed: 587 State: 65 Local: 0 Sec Cat: Safety — Awd Date: Winter 15 — Anticipated Fed Cat: Safety TIP #: 4760B-11 — Future Cost: 0 — Estimate Total: 696	**Safety improvements at various locations on Rte. T and Rte. V.**	Engineering:	44	51	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	601	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: RT WW Job No.: 6S3010G Length: 3.69 MPO: Y Fund Cat: Taking Care Of System — AC-State: 486 State: 121 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: 5729G-14 — Future Cost: 0 — Estimate Total: 631	**Pavement improvements from I-44 outer road to end of state maintenance.**	Engineering:	24	60	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	547	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Franklin Route: RT YY Job No.: 6S2320 Length: 0.91 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,552 State: 388 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: 5305C-11 — Future Cost: 0 — Estimate Total: 2,067	**Bridge improvements over St. John's Creek and Whiskey Creek. Project involves bridges N0141 and N0142.**	Engineering:	127	20	122	0	0	0
		R/W:	0	75	0	0	0	0
		Construction:	0	0	1,723	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Franklin Route: RT YY Job No.: 6S3010I Length: 7.63 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,103 State: 275 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 15 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 1,383	**Pavement improvements from Rte. A to Rte. 185.**	Engineering:	5	75	102	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,201	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: MO 21 Job No.: 6P3004 Length: 6.12 MPO: Y Fund Cat: Taking Care Of System — AC-State: 922 State: 230 Local: 0 Sec Cat: Preventive Maint — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: 5698-13 — Future Cost: 0 — Estimate Total: 1,217	**Pavement improvements from Rte. B to Rte. H.**	Engineering:	65	25	75	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,052	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: MO 30 Job No.: 6S1908 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,202 State: 550 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2018 — Anticipated Fed Cat: NHPP TIP #: 4405G-09 — Future Cost: 0 — Estimate Total: 2,937	**Bridge improvements on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.**	Engineering:	185	10	10	10	95	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	2,627	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: IS 55 Job No.: 6I1010J Length: 0.52 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 2,184 State: 545 Local: 0 Sec Cat: System Expansion — Awd Date: 2016 — Anticipated Fed Cat: NHPP — Federal Oversight TIP #: 5699-13 — Future Cost: 0 — Estimate Total: 2,879	**Capacity improvements to northbound I-55 from the northbound on-ramp at Rte. Z to 0.8 mile north of Rte. Z. Project involves bridge A1036.**	Engineering:	150	20	197	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,512	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

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P.O. Box 270
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Jefferson Route: US 61 Job No.: 6S2093 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,344 State: 336 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: 4414D-12 Future Cost: 0 Estimate Total: 1,775	**Bridge improvements over Glaize Creek south of Rte. M. Project involves bridge G0499.**	Engineering:	95	126	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,554	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: US 61 Job No.: 6S3050 Length: 9.01 MPO: Y Fund Cat: Taking Care Of System — AC-State: 6,034 State: 1,508 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 7,742	**Pavement improvements from Rte. M. to St. Louis County line.**	Engineering:	200	151	596	0	0	0
		R/W:	0	100	0	0	0	0
		Construction:	0	0	6,695	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: US 67 Job No.: 6P1862 Length: 16.37 MPO: Y Fund Cat: Taking Care Of System — AC-State: 5,223 State: 1,306 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: 5386F-13 Future Cost: 0 Estimate Total: 6,679	**Pavement improvements from Rte. A to Rte. JJ and on Rte. 61 from the Rte. 61/67 split to Airport Road.**	Engineering:	150	475	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	6,054	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: RT NN Job No.: 6S3005 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System — Fed: 398 State: 99 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: 5548C-12 Future Cost: 0 Estimate Total: 623	**Bridge improvements over Dutch Creek. Project involves bridge N0612.**	Engineering:	76	41	0	0	0	0
		R/W:	50	0	0	0	0	0
		Construction:	0	456	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jefferson Route: RT Y Job No.: 6S3010E Length: 16.28 MPO: Y Fund Cat: Taking Care Of System — AC-State: 3,032 State: 758 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,090	**Pavement, shoulders and curve improvements from Rte. 30 to Rte. 21. Shoulder and curve improvements funded with $1,376,000 Open Container funds.**	Engineering:	300	290	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,500	0	0	0	0
		FFOS:	0	1,376	0	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

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P.O. Box 270
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Charles Route: MO 370 Job No.: 6P3006 Length: 0.44 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 105 State: 25 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: 5702-12 Future Cost: 0 Estimate Total: 142	**Lighting improvements at Truman Road interchange.**	Engineering:	12	9	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	121	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: US 61 Job No.: 6P3071 Length: 2.52 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 6,226 State: 295 Local: 5,341 Sec Cat: Systems Operations Awd Date: 2016 Anticipated Fed Cat: S.T.P. Federal Oversight TIP #: Future Cost: 0 Estimate Total: 12,816	**Safety improvements at median crossovers and intersection at Rte. P and Peine Road from Peine Road to north of Rte. A in Wentzville. $4,331,337 Cost Share, $2,795,199 Wentzville and $3,500,000 St. Charles County.**	Engineering:	954	6	680	0	0	0
		R/W:	0	788	0	0	0	0
		Construction:	0	0	10,388	0	0	0
		FFOS:	0	788	8,884	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: IS 64 Job No.: 6I2384 Length: 2.55 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 756 State: 85 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: 5531-12 Future Cost: 0 Estimate Total: 880	**Pavement improvements on the eastbound lanes from Rte. 94 to the Missouri River.**	Engineering:	39	5	57	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	779	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: OR 64 Job No.: 6S3074 Length: 0.69 MPO: Y Fund Cat: Taking Care Of System Fed: 243 State: 60 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: C.M.A.Q. TIP #: Future Cost: 0 Estimate Total: 321	**Ramp, intersection and outer road improvements at Rte. K and Rte. 94. $221,585 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	18	26	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	277	0	0	0	0
		FFOS:	0	222	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I2276 Length: 4.90 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 3,193 State: 356 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: 5179C-13 Future Cost: 0 Estimate Total: 3,604	**Pavement improvements from Rte. K to Rte. C.**	Engineering:	55	233	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,316	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Charles Route: IS 70 Job No.: 6I2326 Length: 0.01 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,075 State: 269 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: 5305I-11 — Future Cost: 0 — Estimate Total: 1,420	**Bridge improvements at Fairgrounds Road. Project involves bridge A3440.**	Engineering:	76	1	98	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,245	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I3041 Length: 4.67 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — AC-State: 2,142 State: 240 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 2,387	**Pavement improvements from Warren County line to Wentzville Parkway.**	Engineering:	5	5	172	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,205	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I3083 Length: 32.19 MPO: Y Fund Cat: Taking Care Of System — Fed: 233 State: 58 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: C.M.A.Q. TIP #: — Future Cost: 0 — Estimate Total: 291	**Engineering services contract for signal optimization at various interchanges and along Rte. K. $232,000 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	0	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	290	0	0	0	0
		FFOS:	0	232	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 94 Job No.: 3S2009K Length: 6.70 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,826 State: 457 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: 4411AE-11 — Future Cost: 0 — Estimate Total: 2,457	**Shoulder and curve improvements from Rte. H/Rte. 94 intersection to Rte. H/J intersection. $60,000 Open Container funds.**	Engineering:	174	159	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,124	0	0	0	0
		FFOS:	0	60	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 94 Job No.: 6P2329 Length: 23.44 MPO: Y Fund Cat: Taking Care Of System — Fed: 8,039 State: 893 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 15 — Anticipated Fed Cat: Safety TIP #: 5306J-11 — Future Cost: 0 — Estimate Total: 9,608	**Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. Shoulder and curve improvements funded with $3,770,000 Open Container funds.**	Engineering:	676	602	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	8,330	0	0	0	0
		FFOS:	0	3,770	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Charles	Raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road.							Engineering:	185	112	0	0	0	0
Route: MO 94								R/W:	20	0	0	0	0	0
Job No.: 6P2330								Construction:	0	1,258	0	0	0	0
Length: 0.70 MPO: Y								FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,095	State: 275	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.												
TIP #: 5307I-11	Future Cost: 0	Estimate Total: 1,575												
County: St. Charles	Replace culverts east and west of Parr Road intersection. Project involves bridges P0894 and R0841.							Engineering:	213	81	0	0	0	0
Route: RT P								R/W:	10	0	0	0	0	0
Job No.: 6S2088								Construction:	0	733	0	0	0	0
Length: 0.20 MPO: Y								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 651	State: 163	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.												
TIP #: 4414F-12	Future Cost: 0	Estimate Total: 1,037												
County: St. Charles	Bridge rehabilitation at 10 locations in St. Charles County. Project involves bridges A5448, L0206, L0709, A6054, A6055, A5758, A5940, A6342, A6343 and A6015.							Engineering:	28	50	103	0	0	0
Route: Various								R/W:	0	0	0	0	0	0
Job No.: 6P3027								Construction:	0	0	796	0	0	0
Length: 0.50 MPO: Y								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 759	State: 190	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0	Estimate Total: 977												
County: St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.							Engineering:	1	29	0	0	0	0
Route: Various								R/W:	0	0	0	0	0	0
Job No.: 6S3058								Construction:	0	298	0	0	0	0
Length: 0.00 MPO: Y								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261	State: 66	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.												
TIP #: 5980-14	Future Cost: 0	Estimate Total: 328												
County: St. Charles	Pavement improvements from Rte. 61 to Rte. T.							Engineering:	10	10	54	0	0	0
Route: RT W								R/W:	0	0	0	0	0	0
Job No.: 6S3010D								Construction:	0	0	659	0	0	0
Length: 5.86 MPO: Y								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 578	State: 145	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.												
TIP #: 5729D-14	Future Cost: 0	Estimate Total: 733												

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Charles Route: RT Z Job No.: 6S3047 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,025 State: 256 Local: 0 Sec Cat: Systems Operations — Awd Date: Summer 15 — Anticipated Fed Cat: C.M.A.Q. TIP #: — Future Cost: 0 — Estimate Total: 1,377	**Intersection improvements at I-70 westbound ramps and north outer road. $944,000 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	88	1	74	0	0	0
		R/W:	8	0	0	0	0	0
		Construction:	0	0	1,206	0	0	0
		FFOS:	7	0	937	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 100 Job No.: 6Q2246 Length: 20.72 MPO: Y Fund Cat: Taking Care Of System — AC-State: 2,876 State: 720 Local: 0 Sec Cat: Systems Operations — Awd Date: 2017 — Anticipated Fed Cat: NHPP TIP #: 4763-12 — Future Cost: 0 — Estimate Total: 3,827	**ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 east.**	Engineering:	231	5	5	223	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	3,363	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 100 Job No.: 6S3082 Length: 1.28 MPO: Y Fund Cat: Taking Care Of System — Fed: 394 State: 98 Local: 0 Sec Cat: Systems Operations — Awd Date: Summer 14 — Anticipated Fed Cat: C.M.A.Q. TIP #: 6380A-14 — Future Cost: 0 — Estimate Total: 528	**Installation of flashing yellow arrows to existing traffic signals on Rtes. 100, 366, 340 and 61/67. $364,239 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	36	37	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	455	0	0	0	0
		FFOS:	0	364	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 109 Job No.: 6S3073 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System — Fed: 294 State: 74 Local: 0 Sec Cat: Systems Operations — Awd Date: Winter 15 — Anticipated Fed Cat: C.M.A.Q. TIP #: 6382A-14 — Future Cost: 0 — Estimate Total: 378	**Capacity improvements to add dual left turn lanes at 4th Street. $267,276 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	10	34	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	334	0	0	0	0
		FFOS:	0	267	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 141 Job No.: 6P3061 Length: 0.50 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,455 State: 363 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 1,848	**Pavement improvements from Riverport Drive north to Riverport Drive south.**	Engineering:	30	30	136	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,652	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis Route: MO 141 Job No.: 6P3062 Length: 2.22 MPO: Y Fund Cat: Taking Care Of System — AC-State: 6,007 State: 1,502 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 7,559	**Pavement improvements from Rte. 370 to Rider Trail South.**	Engineering:	50	50	513	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	6,946	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: OR 141 Job No.: 6S3007 Length: 1.21 MPO: Y Fund Cat: Taking Care Of System — AC-State: 716 State: 179 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: 5386I-13 — Future Cost: 0 — Estimate Total: 955	**Pavement improvements from Clayton Road to I-64 south outer road.**	Engineering:	60	72	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	823	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 180 Job No.: 6S3009 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System — AC-State: 126 State: 32 Local: 0 Sec Cat: N- Ada Trans — Awd Date: Spring 15 — Anticipated Fed Cat: NHPP TIP #: 5708-13 — Future Cost: 0 — Estimate Total: 178	**Pedestrian improvements and ADA accommodations near Rte. 67. $99,000 Statewide Transportation Enhancement funds.**	Engineering:	20	20	0	0	0	0
		R/W:	0	14	0	0	0	0
		Construction:	0	124	0	0	0	0
		FFOS:	0	99	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 231 Job No.: 6P2291 Length: 0.10 MPO: Y Fund Cat: Safety — Fed: 98 State: 12 Local: 0 Sec Cat: Safety — Awd Date: Spring 15 — Anticipated Fed Cat: Safety TIP #: 4761K-12 — Future Cost: 0 — Estimate Total: 135	**Installation of lighting facilities at Fine Road.**	Engineering:	25	11	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	99	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 231 Job No.: 6S2431 Length: 0.97 MPO: Y Fund Cat: Taking Care Of System — AC-State: 493 State: 123 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: 5527-12 — Future Cost: 0 — Estimate Total: 656	**Pavement improvements from Franru Lane to north of I-255.**	Engineering:	40	10	47	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	559	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis Route: IS 270 Job No.: 6I1896 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System — Fed: 6,959 State: 1,737 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2019 — Anticipated Fed Cat: NHPP — Federal Oversight TIP #: 4208B-06 — Future Cost: 0 — Estimate Total: 9,486	**Bridge replacement at the Rte. N interchange. Project involves bridge L0745. Potential Design/Build project.**						
Engineering:		790	2	2	2	2	494
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	8,194
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I1896B Length: 0.26 MPO: Y Fund Cat: Taking Care Of System — Fed: 98 State: 25 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 14 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 136	**Demolition of pedestrian bridge over I-270 at McCluer High School between Rte. N and Washington Street. Project involves bridge A0662.**						
Engineering:		10	9	0	0	0	0
R/W:		3	0	0	0	0	0
Construction:		0	114	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I1896C Length: 0.59 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,511 State: 378 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 14 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 1,889	**Bridge rehabilitation at the Rte. N interchange. Project involves bridge L0745.**						
Engineering:		0	159	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,730	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I2233 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System — Fed: 6,532 State: 1,631 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2019 — Anticipated Fed Cat: NHPP — Federal Oversight TIP #: 4919C-11 — Future Cost: 0 — Estimate Total: 8,613	**Bridge replacement at the Rte. AC interchange. Project involves bridge A0223. Potential Design/Build project.**						
Engineering:		450	2	2	2	2	471
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	7,684
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I2233B Length: 0.10 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,287 State: 321 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 14 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 1,608	**Bridge rehabilitation at the Rte. AC interchange. Project involves bridge A0223.**						
Engineering:		0	141	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,467	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis Route: IS 270 Job No.: 6I2316 Length: 0.14 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,830 State: 456 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: 5305B-11 Future Cost: 0 Estimate Total: 2,387	**Bridge improvements at Big Bend Boulevard over I-270. Project involves bridge A0964.**	Engineering:	101	1	1	158	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,126	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I3013 Length: 6.86 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,523 State: 392 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: 5709-13 Future Cost: 0 Estimate Total: 3,995	**Pavement improvements from I-70 to I-170.**	Engineering:	80	345	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,570	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I3064 Length: 0.43 MPO: Y Fund Cat: Taking Care Of System AC-State: 359 State: 40 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 409	**Repair and clean out culvert at Bellefontaine Road interchange. Project involves bridge J0513.**	Engineering:	10	10	33	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	356	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I3065 Length: 0.43 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,088 State: 121 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,239	**Bridge deck rehabilitation at Bellefontaine Road interchange. Project involves bridge A0241.**	Engineering:	30	30	102	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,077	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 30 Job No.: 6Q3076 Length: 19.95 MPO: Y Fund Cat: Taking Care Of System Fed: 758 State: 189 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: C.M.A.Q. TIP #: 6386A-14 Future Cost: 0 Estimate Total: 1,022	**Installation of Intelligent Transportation Systems devices between I-270 and Rte. B/NN. $712,973 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	75	56	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	891	0	0	0	0
		FFOS:	0	713	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis Route: MO 30 Job No.: 6S1870 Length: 10.01 MPO: Y Fund Cat: Taking Care Of System — AC-State: 4,196 State: 1,049 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: 5386G-13 — Future Cost: 0 — Estimate Total: 5,425	**Pavement improvements from St. Louis City limits to the Jefferson County line.**	Engineering:	180	80	360	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	4,805	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 30 Job No.: 6S3081 Length: 6.07 MPO: Y Fund Cat: Taking Care Of System — Fed: 421 State: 105 Local: 0 Sec Cat: Systems Operations — Awd Date: Summer 14 — Anticipated Fed Cat: C.M.A.Q. TIP #: 6381A-14 — Future Cost: 0 — Estimate Total: 565	**Installation of flashing yellow arrows to existing traffic signals on Rtes. 30, 231, 180, 47 and 50. $389,509 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	39	39	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	487	0	0	0	0
		FFOS:	0	390	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 340 Job No.: 6S1872 Length: 2.08 MPO: Y Fund Cat: Taking Care Of System — AC-State: 3,488 State: 872 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Spring 15 — Anticipated Fed Cat: NHPP TIP #: 5306A-11 — Future Cost: 0 — Estimate Total: 4,541	**Pavement improvements from Ballas Road to Rte. 67 (Lindbergh Boulevard). $828,000 Statewide Transportation Enhancement funds.**	Engineering:	181	391	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,969	0	0	0	0
		FFOS:	0	828	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 340 Job No.: 6S2426 Length: 3.04 MPO: Y Fund Cat: Taking Care Of System — AC-State: 993 State: 248 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 15 — Anticipated Fed Cat: NHPP TIP #: 5510-14 — Future Cost: 0 — Estimate Total: 1,324	**Pavement improvements from I-170 to Ferguson Avenue. $273,000 Statewide Transportation Enhancement funds.**	Engineering:	83	84	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,157	0	0	0	0
		FFOS:	0	273	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 340 Job No.: 6S3014 Length: 0.25 MPO: Y Fund Cat: Taking Care Of System — Fed: 549 State: 137 Local: 0 Sec Cat: Systems Operations — Awd Date: Winter 15 — Anticipated Fed Cat: C.M.A.Q. TIP #: 5841-13 — Future Cost: 0 — Estimate Total: 741	**Capacity improvements to add dual left turn lanes along northbound Rte. 340 at the westbound I-64 on-ramp. $591,000 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	55	45	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	641	0	0	0	0
		FFOS:	0	591	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis Route: MO 340 Job No.: 6S3059 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System — AC-State: 475 State: 119 Local: 0 Sec Cat: Systems Operations — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: 5981-14 — Future Cost: 0 — Estimate Total: 595	**Signal, lighting and ADA facilities improvements at Fee Fee Road.**	Engineering:	1	21	44	0	0	0
		R/W:	0	1	0	0	0	0
		Construction:	0	0	528	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 364 Job No.: 6P3002 Length: 0.52 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,835 State: 458 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Spring 15 — Anticipated Fed Cat: NHPP TIP #: 5548D-12 — Future Cost: 0 — Estimate Total: 2,467	**Bridge improvements at the Creve Coeur Lake. Project involves bridge A5584.**	Engineering:	174	157	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,136	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I1891 Length: 0.31 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — Fed: 1,774 State: 443 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 15 — Anticipated Fed Cat: NHPP TIP #: 5305K-11 — Future Cost: 0 — Estimate Total: 3,017	**Improvements on eastbound and westbound bridges over the Meramec River. $124,000 from 2004 Interstate Maintenance Discretionary funds. Project involves bridges A2643 and L623R1.**	Engineering:	800	214	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,003	0	0	0	0
		FFOS:	0	124	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I2423 Length: 1.34 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 19,915 State: 4,979 Local: 0 Sec Cat: Systems Operations — Awd Date: Summer 15 — Anticipated Fed Cat: NHPP — Federal Oversight TIP #: 5536-12 — Future Cost: 0 — Estimate Total: 25,795	**Interchange improvements at I-44/Rte. 141, intersection improvements at Vance Road/Rte. 141 and pavement improvements along Rte. 141 from north of Vance Road to south of I-44. Design/Build project. $2,550,000 Congestion Mitigation and Air Quality Improvement Program fun**	Engineering:	901	704	1,361	0	0	0
		R/W:	0	1,100	0	0	0	0
		Construction:	0	0	21,729	0	0	0
		FFOS:	0	880	1,670	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I3015 Length: 0.10 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 613 State: 152 Local: 0 Sec Cat: System Expansion — Awd Date: Summer 14 — Anticipated Fed Cat: NHPP TIP #: 5711-13 — Future Cost: 0 — Estimate Total: 825	**Repair slide near Rock Hill Road.**	Engineering:	60	48	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	712	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis Route: IS 44 Job No.: 6I3034B Length: 3.30 MPO: Y Fund Cat: Taking Care Of System AC-State: 31,036 State: 3,449 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 35,235	**Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. $70,000 Statewide Transportation Enhancement funds. Project involves bridges A2368, A2318, A2394, A1739 and A1733.**	Engineering:	750	2,964	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	31,516	0	0	0	0
		FFOS:	0	70	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I3087 Length: 3.00 MPO: Y Fund Cat: Taking Care Of System Fed: 195 State: 48 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. TIP #: Future Cost: 0 Estimate Total: 243	**Engineering services contract to create interstate traffic diversion plans for various arterial routes in response to incidents along I-44, I-55 and I-64 in St. Louis District. $193,200 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	0	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	242	0	0	0	0
		FFOS:	0	193	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I3105 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Fed: 658 State: 165 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 868	**Bridge repair and painting at Maritz Entrance. Project involves bridge A3996.**	Engineering:	45	58	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	765	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: OR 44 Job No.: 6P2306B Length: 0.10 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 294 State: 73 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: 5713-13 Future Cost: 0 Estimate Total: 369	**Removal of the remainder of the bridge over the Meramec River. Project involves bridge J0421.**	Engineering:	2	1	10	31	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	325	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: OR 44 Job No.: 6P2313 Length: 0.82 MPO: Y Fund Cat: Taking Care Of System AC-State: 453 State: 114 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: 5306E-11 Future Cost: 0 Estimate Total: 668	**Pavement improvements on Antire Road near Eureka.**	Engineering:	101	1	38	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	528	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis Route: IS 64 Job No.: 6I2381 Length: 6.36 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 4,503 State: 501 Local: 0 Sec Cat: Preventive Maint Awd Date: Summer 14 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 5538-12 Future Cost: 0 Estimate Total: 5,297	**Pavement improvements from Rte. 340 to Ballas Road.**	Engineering:	293	326	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	4,678	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 64 Job No.: 6I2434 Length: 6.11 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 20,603 State: 5,150 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 5310-11 Future Cost: 0 Estimate Total: 27,561	**Capacity improvements from Rte. 340 to I-270.**	Engineering:	1,808	1,617	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	24,136	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 64 Job No.: 6Q3084 Length: 8.12 MPO: Y Fund Cat: Taking Care Of System Fed: 689 State: 173 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: C.M.A.Q. TIP #: 6373A-14 Future Cost: 0 Estimate Total: 934	**Installation of dynamic message signs on I-64 between Rte. 340 and Mason and on I-44 between Jamison and Rte. 109. $662,769 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	72	34	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	828	0	0	0	0
		FFOS:	0	663	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: US 67 Job No.: 6S1957 Length: 2.55 MPO: Y Fund Cat: Taking Care Of System AC-State: 720 State: 179 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: 4412O-12 Future Cost: 0 Estimate Total: 1,594	**Pavement improvements from Elm Grove to south of Norfolk Southern Railroad overpass.**	Engineering:	695	67	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	832	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: US 67 Job No.: 6S3080 Length: 2.54 MPO: Y Fund Cat: Taking Care Of System Fed: 468 State: 118 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: C.M.A.Q. TIP #: 6392A-14 Future Cost: 0 Estimate Total: 624	**Signal improvements from Quailways Drive to Litzinger Road. $438,117 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	38	38	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	548	0	0	0	0
		FFOS:	0	438	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis Route: IS 70 Job No.: 6I2104 Length: 1.44 MPO: Y Fund Cat: Taking Care Of System — Fed: 4,482 State: 1,120 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP — Federal Oversight TIP #: 4414G-12 — Future Cost: 0 — Estimate Total: 5,912	**Bridge improvements at the I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3006, A3007, A3008 and A3009.**	Engineering:	310	100	372	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	5,130	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 70 Job No.: 6I2232 Length: 1.88 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — AC-State: 9,275 State: 1,031 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Winter 15 — Anticipated Fed Cat: NHPP — Federal Oversight TIP #: 4919D-13 — Future Cost: 0 — Estimate Total: 11,476	**Bridge improvements at the I-270 directional interchanges. Project involves bridges A3749, A3750, A3752, A3753, A3743, A3744, A3746, A3747, A0180N, A0180S, A3745, A3748, A3765, A3729 and A3787.**	Engineering:	1,170	755	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	9,551	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 70 Job No.: 6I2383 Length: 4.23 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — AC-State: 2,500 State: 278 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 15 — Anticipated Fed Cat: NHPP TIP #: 5540-12 — Future Cost: 0 — Estimate Total: 3,008	**Pavement improvements from Fee Fee Road to east of I-170.**	Engineering:	230	227	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,551	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: RT D Job No.: 6S3006 Length: 3.26 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,338 State: 334 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: 5386E-13 — Future Cost: 0 — Estimate Total: 1,692	**Pavement improvements from Rte. 67 to I-170.**	Engineering:	20	10	151	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,511	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: RT D Job No.: 6S3008 Length: 0.51 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 2,464 State: 616 Local: 0 Sec Cat: System Expansion — Awd Date: Winter 15 — Anticipated Fed Cat: NHPP TIP #: 5715-13 — Future Cost: 0 — Estimate Total: 3,100	**Capacity improvements to add eastbound and westbound auxiliary lane from Schuetz Road to Ball Drive.**	Engineering:	20	330	0	0	0	0
		R/W:	0	16	0	0	0	0
		Construction:	0	2,734	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis CST JAMES S Route: MCDONNELL BLVD Job No.: 6S3085 Length: 0.16 MPO: Y Fund Cat: Taking Care Of System Fed: 201 State: 51 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: C.M.A.Q. TIP #: 6389A-14 Future Cost: 0 Estimate Total: 265	**Signal and intersection improvements at McDonnell Boulevard and Brown Road. $186,555 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	13	19	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	233	0	0	0	0
		FFOS:	0	187	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: RT N Job No.: 6S2179 Length: 0.40 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,220 State: 306 Local: 0 Sec Cat: Systems Operations Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: 4421G-10 Future Cost: 0 Estimate Total: 1,691	**Signal, lighting and ADA facilities improvements on Rte. N at Evans Lane and Albert Powell; Rte. AC at Rte. U, Pohlman Road and Old Halls Ferry Road; Rte. 67 at Old 180.**	Engineering:	165	40	40	93	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,353	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis Route: Various Job No.: 6I2415B Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 8,981 State: 2,245 Local: 0 Sec Cat: Systems Operations Awd Date: 2016 Anticipated Fed Cat: S.T.P. Federal Oversight TIP #: 5517B-13 Future Cost: 0 Estimate Total: 11,266	**Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County.**	Engineering:	40	10	710	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	10,506	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: MO 100 Job No.: 6S1823 Length: 2.75 MPO: Y Fund Cat: Taking Care Of System AC-State: 941 State: 235 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: 4186L-09 Future Cost: 0 Estimate Total: 1,201	**Pavement and ADA facilities improvements from Spring Avenue east to I-55. $170,000 Statewide Transportation Enhancement funds.**	Engineering:	25	113	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	1,058	0	0	0	0
		FFOS:	0	170	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: MO 30 Job No.: 6P2289 Length: 0.16 MPO: Y Fund Cat: Safety Fed: 1,046 State: 117 Local: 0 Sec Cat: Safety Awd Date: 2016 Anticipated Fed Cat: Safety TIP #: 4761H-12 Future Cost: 0 Estimate Total: 1,278	**Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Boulevard.**	Engineering:	115	21	80	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	0	1,057	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis City Route: MO 30 Job No.: 6P2290 Length: 0.20 MPO: Y Fund Cat: Safety — Fed: 660 State: 73 Local: 0 Sec Cat: Safety — Awd Date: 2016 — Anticipated Fed Cat: Safety TIP #: 4761I-12 — Future Cost: 0 — Estimate Total: 828	**Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Boulevard.**						
Engineering:		95	11	54	0	0	0
R/W:		0	5	0	0	0	0
Construction:		0	0	663	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis City Route: MO 30 Job No.: 6P2365 Length: 5.69 MPO: Y Fund Cat: Taking Care Of System — AC-State: 5,031 State: 1,258 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2016 — Anticipated Fed Cat: NHPP TIP #: 5381-13 — Future Cost: 0 — Estimate Total: 6,465	**Pavement improvements from St. Louis City limits to I-55.**						
Engineering:		176	75	393	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	5,821	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis City Route: MO 30 Job No.: 6P3078 Length: 2.04 MPO: Y Fund Cat: Taking Care Of System — Fed: 1,663 State: 415 Local: 0 Sec Cat: Systems Operations — Awd Date: Summer 15 — Anticipated Fed Cat: C.M.A.Q. TIP #: 6394A-14 — Future Cost: 0 — Estimate Total: 2,138	**Replace signals and upgrade signal detection at various intersections from I-55 to Grand Boulevard. $1,265,256 Congestion Mitigation and Air Quality Improvement Program funds.**						
Engineering:		60	61	156	0	0	0
R/W:		0	5	0	0	0	0
Construction:		0	0	1,856	0	0	0
FFOS:		0	0	1,265	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis City Route: IS 44 Job No.: 6I3030 Length: 0.15 MPO: Y Fund Cat: Taking Care Of System — AC-State: 7,950 State: 1,987 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 10,167	**Bridge improvements at Grand Avenue over I-44. Project involves bridge A2279.**						
Engineering:		230	300	812	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	8,825	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Louis City Route: IS 44 Job No.: 6I3031 Length: 0.61 MPO: Y Fund Cat: Taking Care Of System — AC-State: 4,268 State: 474 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP — Federal Oversight TIP #: — Future Cost: 0 — Estimate Total: 4,847	**Bridge rehabilitation at the I-44/I-55 interchange. Project involves bridges A1542, A1536, A1092, A1535 and A1093.**						
Engineering:		105	160	380	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	4,202	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis City Route: IS 44 Job No.: 6I3032 Length: 0.50 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,582 State: 396 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,008	**Bridge rehabilitation over I-44 at Compton Avenue. Project involves bridge A2256.**	Engineering:	30	244	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,734	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 44 Job No.: 6I3034C Length: 1.10 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,127 State: 347 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 3,474	**Pavement and bridge improvements from Hampton Avenue to west of Kingshighway Boulevard. Project involves bridge A2326.**	Engineering:	0	410	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,064	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 55 Job No.: 6I3017 Length: 3.13 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 4,879 State: 544 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 5,473	**Pavement improvements from 4500 Broadway to Lindbergh Boulevard. Project involves bridge A0531.**	Engineering:	50	75	367	0	0	0
		R/W:	0	0	5	0	0	0
		Construction:	0	0	4,976	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 55 Job No.: 6I3025 Length: 0.21 MPO: Y Fund Cat: Taking Care Of System Fed: 7,148 State: 172 Local: 6,850 Sec Cat: Systems Operations Awd Date: 2016 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 14,180	**Bridge painting on the Poplar Street Bridge over the Mississippi River. $6,850,000 of IDOT funds for construction. Project involves bridge A1500.**	Engineering:	10	5	857	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	13,308	0	0	0
		FFOS:	0	0	6,850	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 55 Job No.: 6I3026 Length: 0.21 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 6,056 State: 156 Local: 3,700 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 9,922	**Bridge improvements on the eastbound Poplar Street Bridge over the Mississippi River. $3,700,000 IDOT funds for construction. Project involves bridge A1500.**	Engineering:	10	5	775	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	9,132	0	0	0
		FFOS:	0	0	3,700	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis City Route: IS 64 Job No.: 6I2377C Length: 0.52 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 27,972 State: 1,409 Local: 5,584 Sec Cat: System Expansion Awd Date: 2016 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 37,785	**Bridge, ramp and capacity improvements from 4th Street to Illinois on the eastbound Poplar Street Bridge and approaches. $5,584,000 IDOT funds for construction. Project involves bridges A1500, A1501 and A1503.**	Engineering:	2,820	105	2,088	0	0	0
		R/W:	0	1,000	0	0	0	0
		Construction:	0	0	31,772	0	0	0
		FFOS:	0	0	5,584	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 64 Job No.: 6I3016 Length: 0.27 MPO: Y Fund Cat: Taking Care Of System Fed: 917 State: 230 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: 5717-13 Future Cost: 0 Estimate Total: 1,217	**Bridge improvements on the eastbound lanes from east of Sarah Street to east of Vandeventer Avenue. Project involves bridge L0667.**	Engineering:	70	78	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,069	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: RT D Job No.: 6S2212 Length: 0.40 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,038 State: 260 Local: 0 Sec Cat: Systems Operations Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: 4421H-10 Future Cost: 0 Estimate Total: 1,508	**Safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton. $40,000 Statewide Transportation Enhancement funds.**	Engineering:	210	130	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	1,163	0	0	0	0
		FFOS:	0	40	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: RT D Job No.: 6S2213 Length: 0.29 MPO: Y Fund Cat: Taking Care Of System AC-State: 816 State: 203 Local: 0 Sec Cat: Systems Operations Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: 4421I-10 Future Cost: 0 Estimate Total: 1,229	**Signal, lighting and ADA facilities improvements at Hamilton Avenue, Goodfellow Boulevard and Whittier Street. $30,000 Statewide Transportation Enhancement funds.**	Engineering:	210	112	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	902	0	0	0	0
		FFOS:	0	30	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Louis City Route: RT D Job No.: 6S3079 Length: 2.11 MPO: Y Fund Cat: Taking Care Of System Fed: 1,822 State: 455 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 15 Anticipated Fed Cat: C.M.A.Q. TIP #: 6391A-14 Future Cost: 0 Estimate Total: 2,337	**Replace signals and upgrade signal detection at various intersections from Grand Boulevard to Kingshighway Boulevard. $1,412,154 Congestion Mitigation and Air Quality Improvement Program funds. $80,000 Statewide Transportation Enhancement funds.**	Engineering:	60	261	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	2,011	0	0	0	0
		FFOS:	0	1,492	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis City Route: IS 64 St. Clair County, IL Job No.: 6I2377D Length: 0.52 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 382 State: 63 Local: 4,416 Sec Cat: System Expansion Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 4,861	**Bridge improvements on the Illinois approach to the Poplar Street Bridge. $4,416,000 IDOT funds for construction. Project involves Illinois approach to bridge A1500.**	Engineering:	0	5	308	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	4,548	0	0	0
		FFOS:	0	0	4,416	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0I3001I Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 579 State: 64 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 643	**Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.**	Engineering:	0	43	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	600	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0I3001J Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 579 State: 64 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 643	**Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.**	Engineering:	0	43	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	600	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0I3001K Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 771 State: 86 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 857	**Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.**	Engineering:	0	57	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	800	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3010G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 176 State: 44 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 220	**Enhancement projects at various locations in the St. Louis District. $220,000 Statewide Transportation Enhancement funds.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	220	0	0	0	0
		FFOS:	0	220	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 0P3011G Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs — Fed: 1,480 State: 370 Local: 0 Sec Cat: Enhancements — Awd Date: 2016 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 1,850 **Enhancement projects at various locations in the St. Louis District. $1,850,000 Statewide Transportation Enhancement funds.**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,850	0	0	0
	FFOS:	0	0	1,850	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P2421 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,103 State: 276 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2016 — Anticipated Fed Cat: S.T.P. TIP #: 5547-14 — Future Cost: 0 — Estimate Total: 1,382 **Job Order Contracting for asphalt pavement improvements (non-interstate) at various locations in the St. Louis District.**	Engineering:	3	2	89	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,288	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P2421B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 663 State: 166 Local: 0 Sec Cat: Preventive Maint — Awd Date: 2016 — Anticipated Fed Cat: S.T.P. TIP #: 5547B-14 — Future Cost: 0 — Estimate Total: 832 **Job Order Contracting for concrete pavement improvements (non-interstate) at various locations in the St. Louis District.**	Engineering:	3	2	54	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	773	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3003 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,074 State: 269 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: 5726-13 — Future Cost: 0 — Estimate Total: 1,345 **Job Order Contracting for asphalt pavement improvements (non-interstate) at various locations in the St. Louis District.**	Engineering:	2	93	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,250	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3003B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — AC-State: 646 State: 162 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: 5727-13 — Future Cost: 0 — Estimate Total: 810 **Job Order Contracting for concrete pavement improvements (non-interstate) at various locations in the St. Louis District.**	Engineering:	2	58	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	750	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 6P3013 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,716 State: 429 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: 5728-15 Future Cost: 0 Estimate Total: 2,150	**Job Order Contracting for bridge repairs at various locations in the St. Louis District.**	Engineering:	5	145	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,000	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3066 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 16,610 State: 4,152 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 20,762	**Bridge improvements at various locations.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	20,762	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3067 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 15,679 State: 3,920 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 19,599	**Pavement improvements at various locations.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	19,599	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3094 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 796 State: 199 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 995	**Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.**	Engineering:	0	69	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	926	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P3095 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 468 State: 116 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 584	**Job Order Contracting for guard cable repair at various locations in the St. Louis District.**	Engineering:	0	42	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	542	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 6P3096 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 424 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 424	**Job Order Contracting for fence repair at various locations in the St. Louis District.**	Engineering:	0	32	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	392	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3001 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 1,319 State: 329 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: C.M.A.Q. TIP #: 5847-13 Future Cost: 0 Estimate Total: 1,785	**ITS improvements at various locations and various counties. $1,428,000 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	137	111	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,537	0	0	0	0
		FFOS:	0	1,428	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3077 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 2,856 State: 714 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: C.M.A.Q. TIP #: 6388A-14 Future Cost: 0 Estimate Total: 3,868	**ITS improvements at various locations and various counties. $2,724,441 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	298	164	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,406	0	0	0	0
		FFOS:	0	2,724	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3088 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 2,752 State: 688 Local: 0 Sec Cat: Systems Operations Awd Date: Spring 15 Anticipated Fed Cat: C.M.A.Q. TIP #: 6396A-14 Future Cost: 0 Estimate Total: 3,445	**Upgrade central traffic signal control system at various signalized intersections throughout the St. Louis District. $2,339,200 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	5	516	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,924	0	0	0	0
		FFOS:	0	2,339	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6Q3088B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 358 State: 89 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. TIP #: Future Cost: 0 Estimate Total: 447	**Engineering services contract for system integration of central traffic signal control system at various signalized intersections throughout the St. Louis District. $345,454 Congestion Mitigation and Air Quality Improvement Program funds.**	Engineering:	0	1	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	445	0	0	0
		FFOS:	0	0	345	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 6S3052 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 399 State: 100 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 500	**Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.**						
	Engineering:	1	36	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	463	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6S3068 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,481 State: 370 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: 5983-14 Future Cost: 0 Estimate Total: 1,861	**Pavement improvements at various minor route locations in the St. Louis District.**						
	Engineering:	10	0	0	115	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	1,736	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6S3075 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 440 State: 110 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: C.M.A.Q. TIP #: 6393A-14 Future Cost: 0 Estimate Total: 590	**Improve signal detection along various routes throughout the St. Louis District. $408,135 Congestion Mitigation and Air Quality Improvement Program funds.**						
	Engineering:	40	40	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	510	0	0	0	0
	FFOS:	0	408	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**7**	**21,407**	**35,501**	**800**	**0**	**0**
Total R/W:	**587**	**3,874**	**5**	**0**	**0**	**0**
Total Construction:	**0**	**164,234**	**177,048**	**60,502**	**42,988**	**15,878**
Paybacks:	**0**	**0**	**0**	**0**	**0**	**0**
Sub-Total:	**587**	**168,108**	**177,053**	**60,502**	**42,988**	**15,878**
Total Engineering:	**22,622**	**16,451**	**12,766**	**3,990**	**99**	**965**
Grand Total:	**23,209**	**184,559**	**189,819**	**64,492**	**43,087**	**16,843**

	2015	**2016**	**2017**	**2018**	**2019**
State	**29,496**	**23,248**	**12,098**	**8,616**	**3,368**
AC-State	**116,952**	**86,387**	**51,305**	**17,857**	**0**
Local	**28**	**25,891**	**800**	**0**	**0**
Sub-total State	**146,476**	**135,526**	**64,203**	**26,473**	**3,368**
Federal					
Sub-total Federal	**38,083**	**54,293**	**289**	**16,614**	**13,475**
Grand Total	**184,559**	**189,819**	**64,492**	**43,087**	**16,843**

Project Count: 123

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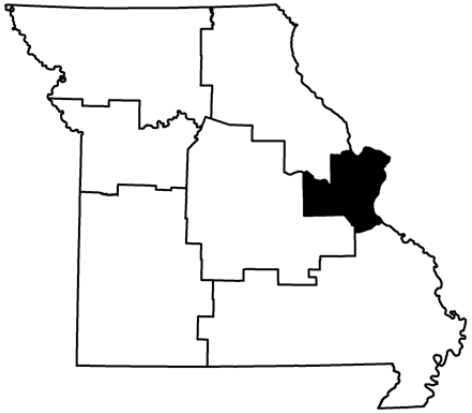
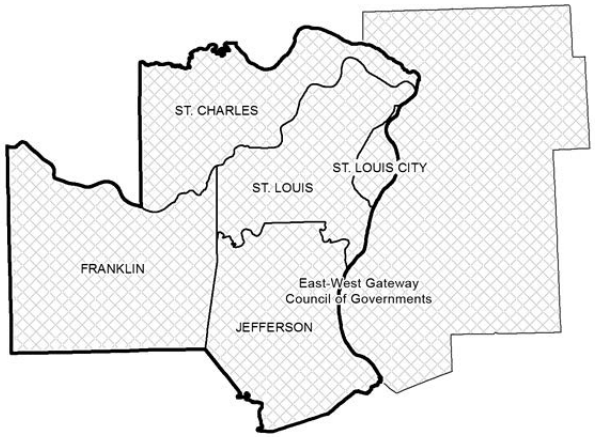
PAYMENT PROJECTS





TMA **MoDOT's St Louis District**

East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Franklin Route: RP IS44W TO LP44 Job No.: 6S3101 Length: 0.35 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 303 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 303	**Payment to Pacific for improvements at I-44 / Viaduct Street interchange and Viaduct Street / Thornton Road intersection. To be let by Pacific under CMAQ-9900(641). MoDOT maximum $303,000.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	303	0	0	0
County: St. Charles Route: MO 364 Job No.: 6U1028Z Length: 12.68 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 6,585 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: 6006Z-16 Future Cost: 0 Estimate Total: 6,585	**Payback to O'Fallon for right of way on Page Avenue Phase 3. Payback will be included as part of MoDOT's contribution for 6U1028. Right of way forward funded by O'Fallon.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	6,585	0	0	0
County: St. Charles Route: US 67 Job No.: 6P2385 Length: 0.20 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 213 State: 53 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: 5549-13 Future Cost: 0 Estimate Total: 266	**Payment to IDOT for bridge deck improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	266	0	0	0	0
County: St. Charles Route: US 67 Job No.: 6P3012 Length: 0.20 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 213 State: 53 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: 5732-14 Future Cost: 0 Estimate Total: 266	**Payment to IDOT for bridge cable improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	266	0	0	0	0
County: St. Charles Route: US 67 Job No.: 6P3039 Length: 0.20 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 120 State: 30 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 150	**Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	150	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Charles Route: IS 70 Job No.: 6I2412C Length: 1.30 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 3,334 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: State TIP #: 5441C Future Cost: 0 Estimate Total: 3,334	**Payback from the Cost Share program in SFY 2015 to St. Charles County for the acceleration of 6I2412B. $3,334,406 Cost Share.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	3,334	0	0	0	0
		Payments:	0	3,334	0	0	0	0
County: St. Charles Route: RT N Job No.: 6S2101 Length: 0.58 MPO: Y Fund Cat: Safety Fed: 0 State: 1,005 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: State TIP #: 4424D-12 Future Cost: 0 Estimate Total: 1,205	**Payment to Cottleville for left turn lane and shoulders from Round Tower East Drive to Weiss Road for project STP-5410(622).**	Engineering:	200	5	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	1,000	0	0	0	0
County: St. Louis Route: IS 64 Job No.: 6I0978Z Length: 9.02 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 67,500 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: 2606D-11 Future Cost: 50,001 - 75,000 Estimate Total: 121,500	**Payback for project 6I0978 from west of Spoede Road to west of Sarah Street. Payment of $13.5 million per year from 2011 to 2025.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	54,000	13,500	13,500	13,500	13,500	13,500
County: St. Louis Route: IS 64 Job No.: 6Q2343C Length: 0.21 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 664 State: 166 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 5293C-15 Future Cost: 0 Estimate Total: 830	**ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	830	0	0	0	0
County: St. Louis Route: IS 64 Job No.: 6Q2343D Length: 0.21 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,600 State: 400 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 5293D-15 Future Cost: 0 Estimate Total: 2,000	**ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	2,000	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis Route: IS 64 Job No.: 6Q2344C Length: 0.21 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 664 State: 166 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 5512C-16 Future Cost: 0 Estimate Total: 830	**ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	830	0	0	0
County: St. Louis Route: IS 64 Job No.: 6Q2344D Length: 0.21 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,600 State: 400 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 5512D-16 Future Cost: 0 Estimate Total: 2,000	**ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	2,000	0	0	0
County: St. Louis Route: IS 64 Job No.: 6Q3000C Length: 0.26 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 664 State: 166 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 830	**ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	830	0	0
County: St. Louis Route: IS 64 Job No.: 6Q3000D Length: 0.26 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,600 State: 400 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,000	**ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	2,000	0	0
County: St. Louis Route: IS 64 Job No.: 6Q3053C Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 664 State: 166 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 830	**ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	830	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: St. Louis Route: IS 64 Job No.: 6Q3053D	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y		Construction:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,600 State: 400 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	2,000	0
TIP #:	Future Cost: 0 Estimate Total: 2,000							
County: St. Louis City Route: IS 270 Job No.: 6I3040	Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project involves bridge A0890. To be let by IDOT.	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 0.52 MPO: Y		Construction:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 120 State: 30 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP	Payments:	0	0	150	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 150							
County: St. Louis City Route: IS 70 Job No.: 6I0984Z	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of $8.4 million per year from 2011 to 2025. Project involves bridge A6500.	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 0.52 MPO: Y		Construction:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 42,000 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State	Payments:	33,600	8,400	8,400	8,400	8,400	8,400
TIP #: 3479Z-11	Future Cost: 50,001 - 75,000 Estimate Total: 75,600							
County: St. Louis City Route: MO 799 Job No.: 6P2386	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 0.39 MPO: Y		Construction:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,480 State: 870 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP	Payments:	250	350	4,000	0	0	0
TIP #: 5535-15	Future Cost: 0 Estimate Total: 4,600							
County: St. Louis City Route: MO 799 Job No.: 6P3011	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
Length: 0.39 MPO: Y		Construction:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 68 State: 17 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	85
TIP #: 5737-16	Future Cost: 0 Estimate Total: 85							

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 5B0800U Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 4772-08	Payback for Safe and Sound bridges for the St Louis District. Payment of $1,273,000 per year from 2011 to 2033. Formerly District 6 SAS payments.	Awd Date: N/A	Future Cost: 15,001 - 25,000	Fed: 0	State: 6,365	Local: 0	Anticipated Fed Cat: State	Estimate Total: 11,581	Engineering:	0	0	0	0	0	0
									R/W:	30	0	0	0	0	0
									Construction:	0	0	0	0	0	0
									FFOS:	30	0	0	0	0	0
									Payments:	5,186	1,273	1,273	1,273	1,273	1,273
County: Various Route: Various Job No.: 6I3097 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety TIP #:	On-call work zone enforcement at various locations in the St. Louis District.	Awd Date: N/A	Future Cost: 0	Fed: 270	State: 30	Local: 0	Anticipated Fed Cat: Safety	Estimate Total: 300	Engineering:	0	0	0	0	0	0
									R/W:	0	0	0	0	0	0
									Construction:	0	0	0	0	0	0
									FFOS:	0	0	0	0	0	0
									Payments:	0	300	0	0	0	0
County: Various Route: Various Job No.: 6I3098 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety TIP #:	On-call work zone enforcement at various locations in the St. Louis District.	Awd Date: N/A	Future Cost: 0	Fed: 90	State: 10	Local: 0	Anticipated Fed Cat: Safety	Estimate Total: 100	Engineering:	0	0	0	0	0	0
									R/W:	0	0	0	0	0	0
									Construction:	0	0	0	0	0	0
									FFOS:	0	0	0	0	0	0
									Payments:	0	0	100	0	0	0
County: Various Route: Various Job No.: 6Q2343B Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations TIP #: 5293B-15	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the district operations budget.	Awd Date: N/A	Future Cost: 0	AC-State: 1,828	State: 457	Local: 0	Anticipated Fed Cat: S.T.P.	Estimate Total: 2,285	Engineering:	0	0	0	0	0	0
									R/W:	0	0	0	0	0	0
									Construction:	0	0	0	0	0	0
									FFOS:	0	0	0	0	0	0
									Payments:	0	2,285	0	0	0	0
County: Various Route: Various Job No.: 6Q2343E Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations TIP #: 5293E-15	ITS maintenance and operations at various locations.	Awd Date: N/A	Future Cost: 0	AC-State: 1,040	State: 260	Local: 0	Anticipated Fed Cat: S.T.P.	Estimate Total: 1,300	Engineering:	0	0	0	0	0	0
									R/W:	0	0	0	0	0	0
									Construction:	0	0	0	0	0	0
									FFOS:	0	0	0	0	0	0
									Payments:	0	1,300	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various			ITS system preservation, repairs and upgrades throughout the St. Louis District.						Engineering:	0	0	0	0	0	0
Route: Various									R/W:	0	0	0	0	0	0
Job No.: 6Q2343F									Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 772	State: 193	Local: 0				Payments:	0	965	0	0	0	0
Sec Cat: Systems Operations		Awd Date: N/A	Anticipated Fed Cat: S.T.P.												
TIP #: 5293F-15			Future Cost: 0	Estimate Total: 965											
County: Various			Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the district operations budget.						Engineering:	0	0	0	0	0	0
Route: Various									R/W:	0	0	0	0	0	0
Job No.: 6Q2344B									Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 1,668	State: 417	Local: 0				Payments:	0	0	2,085	0	0	0
Sec Cat: Systems Operations		Awd Date: N/A	Anticipated Fed Cat: S.T.P.												
TIP #: 5512B-16			Future Cost: 0	Estimate Total: 2,085											
County: Various			ITS maintenance and operations at various locations.						Engineering:	0	0	0	0	0	0
Route: Various									R/W:	0	0	0	0	0	0
Job No.: 6Q2344E									Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 960	State: 240	Local: 0				Payments:	0	0	1,200	0	0	0
Sec Cat: Systems Operations		Awd Date: N/A	Anticipated Fed Cat: S.T.P.												
TIP #: 5512E-16			Future Cost: 0	Estimate Total: 1,200											
County: Various			ITS system preservation, repairs and upgrades throughout the St. Louis District.						Engineering:	0	0	0	0	0	0
Route: Various									R/W:	0	0	0	0	0	0
Job No.: 6Q2344F									Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 612	State: 153	Local: 0				Payments:	0	0	765	0	0	0
Sec Cat: Systems Operations		Awd Date: N/A	Anticipated Fed Cat: S.T.P.												
TIP #: 5512F-16			Future Cost: 0	Estimate Total: 765											
County: Various			Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the district operations budget.						Engineering:	0	0	0	0	0	0
Route: Various									R/W:	0	0	0	0	0	0
Job No.: 6Q3000B									Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 1,668	State: 417	Local: 0				Payments:	0	0	0	2,085	0	0
Sec Cat: Systems Operations		Awd Date: N/A	Anticipated Fed Cat: S.T.P.												
TIP #:			Future Cost: 0	Estimate Total: 2,085											

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Transportation Planning
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Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Various** **ITS maintenance and operations at various locations.**		Engineering:	0	0	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0	0
Job No.: **6Q3000E**		Construction:	0	0	0	0	0	0
Length: **0.00** MPO: **Y**		FFOS:	0	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs** AC-State: **960** State: **240** Local: **0**		Payments:	0	0	0	1,200	0	0
Sec Cat: **Systems Operations** Awd Date: **N/A** Anticipated Fed Cat: **S.T.P.**								
TIP #: Future Cost: **0** Estimate Total: **1,200**								
County: **Various** **ITS system preservation, repairs and upgrades throughout the St. Louis District.**		Engineering:	0	0	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0	0
Job No.: **6Q3000F**		Construction:	0	0	0	0	0	0
Length: **0.00** MPO: **Y**		FFOS:	0	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs** AC-State: **612** State: **153** Local: **0**		Payments:	0	0	0	765	0	0
Sec Cat: **Systems Operations** Awd Date: **N/A** Anticipated Fed Cat: **S.T.P.**								
TIP #: Future Cost: **0** Estimate Total: **765**								
County: **Various** **Motorist Assist operations and staff in the St. Louis District. These funds will be**		Engineering:	0	0	0	0	0	0
Route: **Various** **transferred to the district operations budget.**		R/W:	0	0	0	0	0	0
Job No.: **6Q3053B**		Construction:	0	0	0	0	0	0
Length: **0.00** MPO: **Y**		FFOS:	0	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs** AC-State: **1,668** State: **417** Local: **0**		Payments:	0	0	0	0	2,085	0
Sec Cat: **Systems Operations** Awd Date: **N/A** Anticipated Fed Cat: **S.T.P.**								
TIP #: Future Cost: **0** Estimate Total: **2,085**								
County: **Various** **ITS maintenance and operations at various locations.**		Engineering:	0	0	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0	0
Job No.: **6Q3053E**		Construction:	0	0	0	0	0	0
Length: **0.00** MPO: **Y**		FFOS:	0	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs** AC-State: **960** State: **240** Local: **0**		Payments:	0	0	0	0	1,200	0
Sec Cat: **Systems Operations** Awd Date: **N/A** Anticipated Fed Cat: **S.T.P.**								
TIP #: Future Cost: **0** Estimate Total: **1,200**								
County: **Various** **ITS system preservation, repairs and upgrades throughout the St. Louis District.**		Engineering:	0	0	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0	0
Job No.: **6Q3053F**		Construction:	0	0	0	0	0	0
Length: **0.00** MPO: **Y**		FFOS:	0	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs** AC-State: **612** State: **153** Local: **0**		Payments:	0	0	0	0	765	0
Sec Cat: **Systems Operations** Awd Date: **N/A** Anticipated Fed Cat: **S.T.P.**								
TIP #: Future Cost: **0** Estimate Total: **765**								

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various — ITS upgrades throughout the St. Louis District.		Engineering:	0	1	0	0	0	0
Route: Various								
Job No.: 6Q3060		R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y		Construction:	0	0	0	0	0	0
Fund Cat: Taking Care Of System — AC-State: 802 State: 200 Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: S.T.P.								
TIP #: — Future Cost: 0 — Estimate Total: 1,002		Payments:	0	1,001	0	0	0	0
County: Various — ITS upgrades throughout the St. Louis District.		Engineering:	0	5	104	0	0	0
Route: Various								
Job No.: 6Q3060B		R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y		Construction:	0	0	0	0	0	0
Fund Cat: Taking Care Of System — AC-State: 965 State: 242 Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: S.T.P.								
TIP #: — Future Cost: 0 — Estimate Total: 1,207		Payments:	0	0	1,098	0	0	0
County: Various — ITS upgrades throughout the St. Louis District.		Engineering:	0	5	131	0	0	0
Route: Various								
Job No.: 6Q3060C		R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y		Construction:	0	0	0	0	0	0
Fund Cat: Taking Care Of System — AC-State: 1,230 State: 307 Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: S.T.P.								
TIP #: — Future Cost: 0 — Estimate Total: 1,537		Payments:	0	0	1,401	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**30**	**3,334**	**0**	**0**	**0**	**0**
Total R/W:	**30**	**0**	**0**	**0**	**0**	**0**
Total Construction:	**0**	**0**	**0**	**0**	**0**	**0**
Paybacks:	**93,036**	**37,070**	**43,690**	**30,203**	**30,053**	**23,258**
Sub-Total:	**93,066**	**37,070**	**43,690**	**30,203**	**30,053**	**23,258**
Total Engineering:	**200**	**16**	**235**	**0**	**0**	**0**
Grand Total:	**93,266**	**37,086**	**43,925**	**30,203**	**30,053**	**23,258**

	2015	**2016**	**2017**	**2018**	**2019**
State	**29,396**	**32,824**	**24,579**	**24,549**	**23,190**
AC-State	**6,714**	**7,691**	**5,504**	**5,504**	**0**
Local	**0**	**0**	**0**	**0**	**0**
Sub-total State	**36,110**	**40,515**	**30,083**	**30,053**	**23,190**
Federal					
Sub-total Federal	**976**	**3,410**	**120**	**0**	**68**
Grand Total	**37,086**	**43,925**	**30,203**	**30,053**	**23,258**

Project Count: 38

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis **TMA** **Total**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**37**	**24,741**	**35,501**	**800**	**0**	**0**
Total R/W:	**617**	**3,874**	**5**	**0**	**0**	**0**
Total Construction:	**0**	**164,234**	**177,048**	**60,502**	**42,988**	**15,878**
Paybacks:	**93,036**	**37,070**	**43,690**	**30,203**	**30,053**	**23,258**
Sub-Total:	**93,653**	**205,178**	**220,743**	**90,705**	**73,041**	**39,136**
Total Engineering:	**22,822**	**16,467**	**13,001**	**3,990**	**99**	**965**
Grand Total:	**116,475**	**221,645**	**233,744**	**94,695**	**73,140**	**40,101**

	2015	**2016**	**2017**	**2018**	**2019**
State	**58,892**	**56,072**	**36,677**	**33,165**	**26,558**
AC-State	**123,666**	**94,078**	**56,809**	**23,361**	**0**
Local	**28**	**25,891**	**800**	**0**	**0**
Sub-total State	**182,586**	**176,041**	**94,286**	**56,526**	**26,558**
Federal					
Sub-total Federal	**39,059**	**57,703**	**409**	**16,614**	**13,543**
Grand Total	**221,645**	**233,744**	**94,695**	**73,140**	**40,101**

Project Count: 161

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

District Program Summary
St. Louis
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

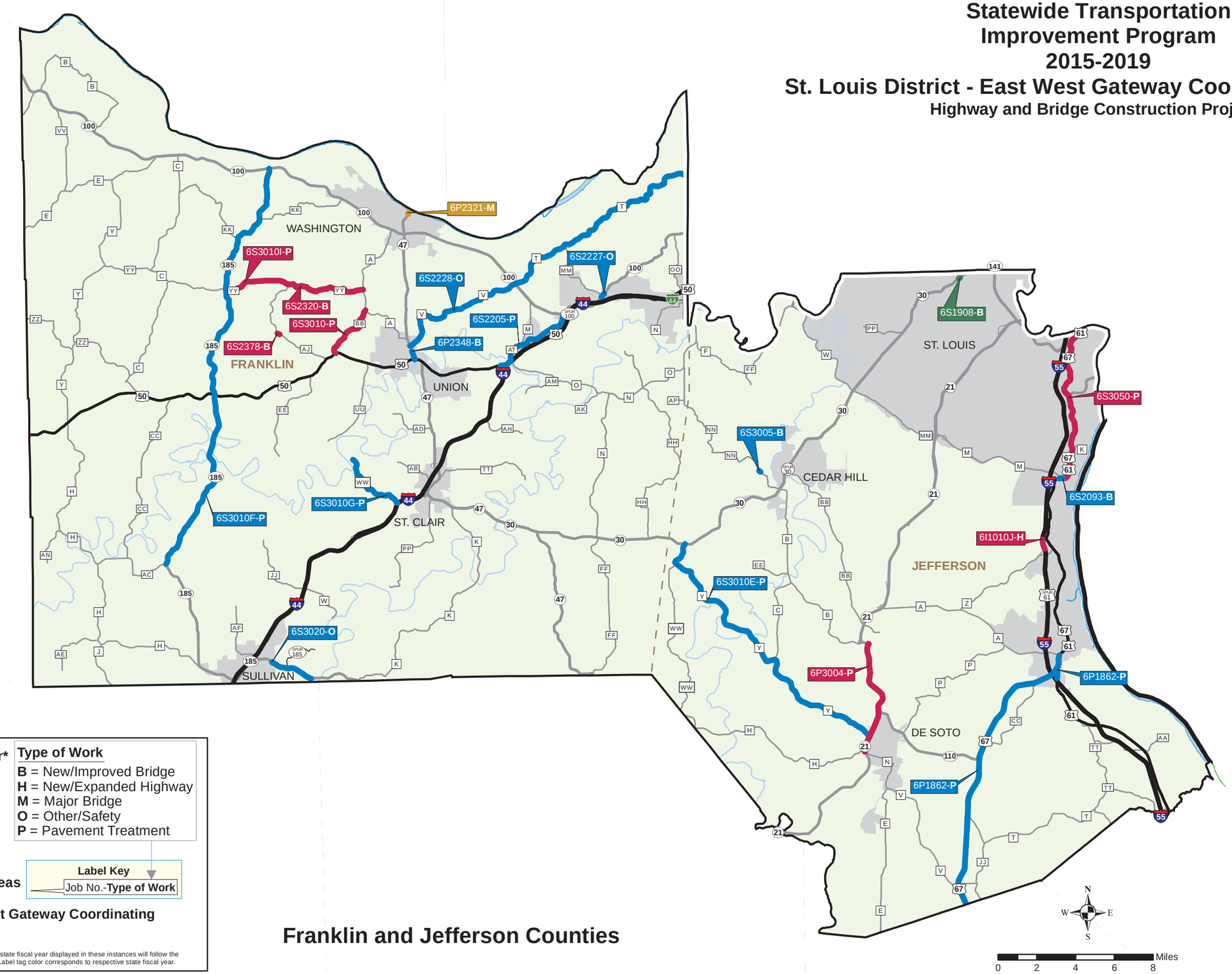
State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.12	3.70	0.80	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	25.43	12.80	27.58	0.00	0.09
Statewide Interstate And Major Bridge - Carryover	-117.76	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	-92.21	16.50	28.38	0.00	0.09
Statewide Interstate And Major Bridge - Programmed	24.98	21.25	52.07	0.00	0.09
Safety - Available	5.89	6.43	5.55	5.58	5.61
Safety - FFOS	0.03	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	15.40	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.58	0.11	-0.01	0.02	0.00
Safety - Total Available	21.90	6.54	5.54	5.60	5.61
Safety - Programmed	3.48	1.82	0.00	0.00	0.00
Taking Care Of System - Available	53.98	57.14	45.70	47.71	44.81
Taking Care Of System - FFOS	19.59	9.40	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	0.59	1.44	0.00	0.00	0.00
Taking Care Of System - Carryover	98.77	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	9.05	9.98	-1.79	4.15	0.00
Taking Care Of System - Total Available	181.98	77.96	43.91	51.86	44.81
Taking Care Of System - Programmed	112.23	78.70	9.85	44.26	17.15
Major Projects & Emerging Needs - Available	20.52	21.83			
Major Projects & Emerging Needs - FFOS	5.00	22.40	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	7.85	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-62.47	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	15.64	7.91	-8.33	3.27	0.00
Major Projects & Emerging Needs - Total Available	-21.31	59.99	-8.33	3.27	0.00
Major Projects & Emerging Needs - Programmed	64.48	118.98	28.78	28.78	21.90
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-12.93	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-12.93	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	77.43	160.99	69.50	60.73	50.51
Total Flexible Funds Available	145.40	35.80	0.00	0.00	0.00
Adjustments	25.27	18.00	-10.13	7.44	0.00
Carryovers	-78.99				
Total Available by SFY	222.83	196.79	69.50	60.73	50.51
Total Programmed by SFY	205.17	220.75	90.70	73.04	39.14

Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2015-2019

St. Louis District - East West Gateway Coordinating Council

Highway and Bridge Construction Projects



State Fiscal Year*

- 2015
- 2016
- 2017
- 2018
- 2019

Urban Areas

East West Gateway Coordinating Council

Type of Work

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

Label Key
Job No.-**Type of Work**

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Franklin and Jefferson Counties

N W E S

0 2 4 6 8 Miles

MoDOT

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

August 6, 2014

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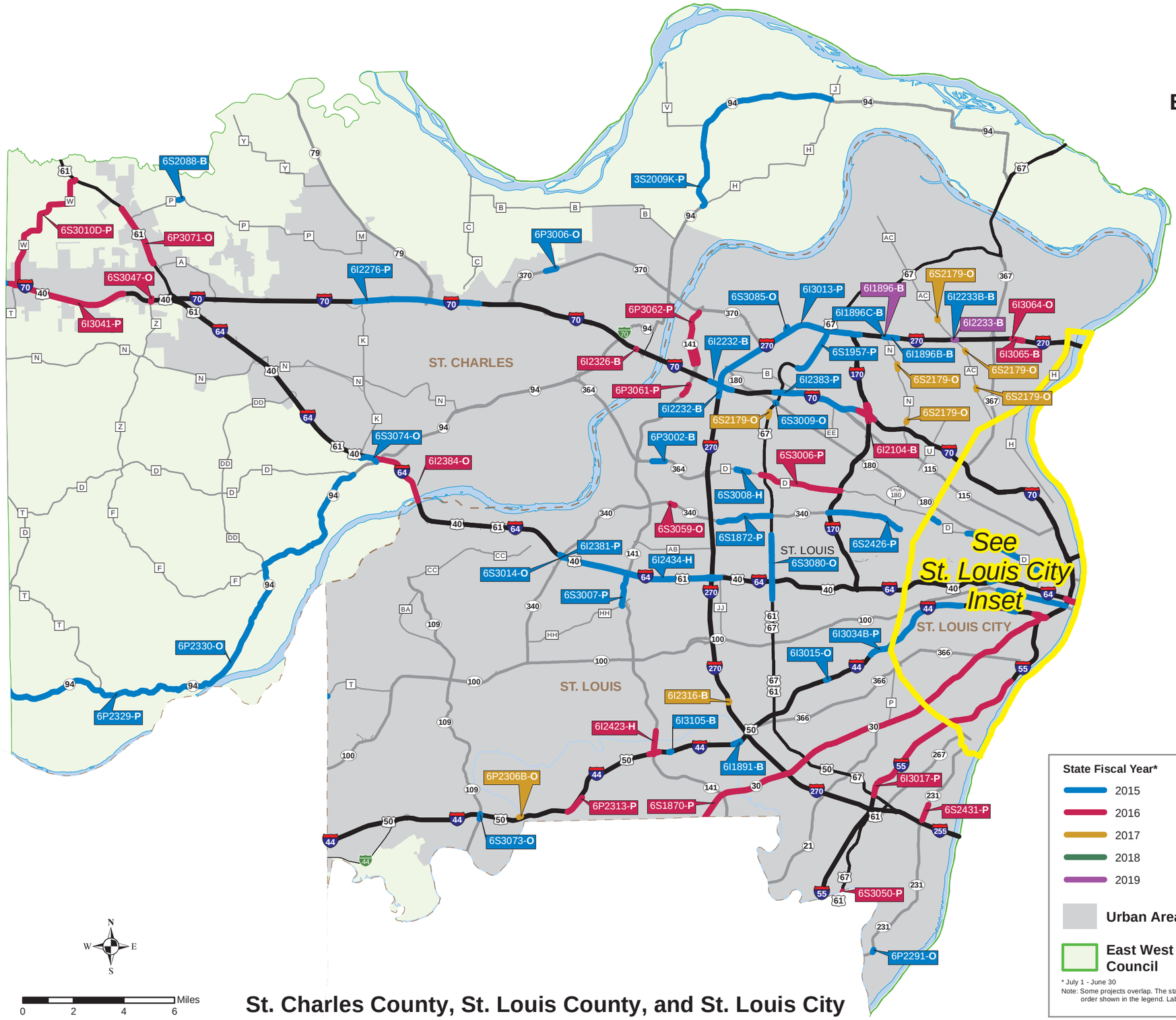
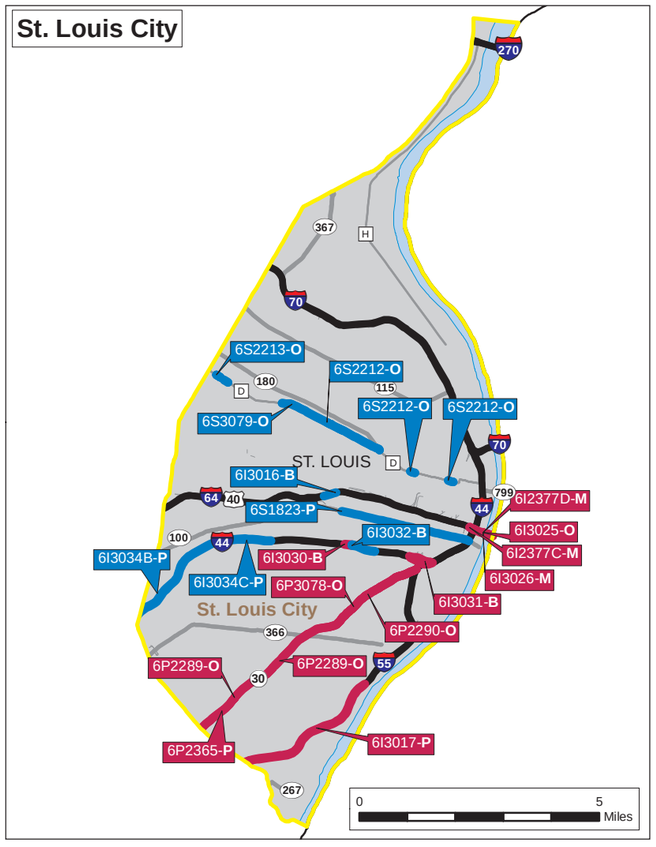
Statewide Transportation Improvement Program
2015-2019
St. Louis District
East West Gateway Coordinating Council

Highway and Bridge Construction Projects





State Fiscal Year*

- 2015
- 2016
- 2017
- 2018
- 2019

Type of Work

- **B** = New/Improved Bridge
- **H** = New/Expanded Highway
- **M** = Major Bridge
- **O** = Other/Safety
- **P** = Pavement Treatment

Urban Areas

Label Key

Job No.-**Type of Work**

East West Gateway Coordinating Council

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

N W E S

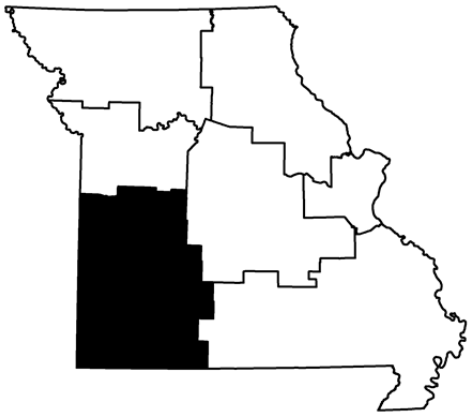
Miles
0 2 4 6

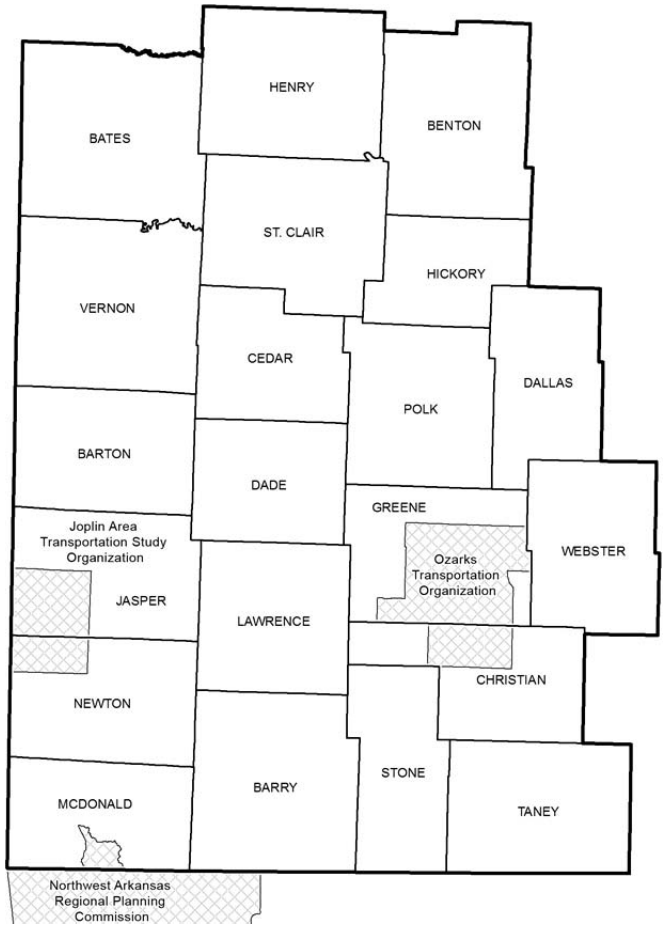
St. Charles County, St. Louis County, and St. Louis City

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

August 6, 2014

tp on ghhvwp07\Map Projects\STIP\STIP2015-2019\District_06\STIP15_D05_9296115.mxd





MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs, and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
		7/2014	7/2015	7/2016	7/2017	7/2018
	Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:
Route:
Job No.:
Length:
Fund Cat:
Sec Cat:
TIP#

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

MPO:
Fed:
State:
Local:
Federal Oversight
Award Date
Anticipated Fed Cat:
Future Cost:
Estimate Total:

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Projects with full oversight by the Federal Highway Administration.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Total project cost estimate.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Federal, Advanced CN-State, State and Local share of project costs.

Dollars for right-of-way (land acquisition).

Metropolitan Planning Organization (Y/N).

Dollars programmed in previous STIPs.

Dollars to be paid back for accelerating the project or payments to others.

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

***Primary funding category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Major Projects & Emerging Needs
- Amendment 3

****Federal funding category:**

- **CMAQ** - Congestion Mitigation and Air Quality
  - * usually 80% Federal & 20% State funds
- **Earmark** - usually 80% Federal & 20% State funds
- **NHPP -** National Highway Performance Program
  - * usually 80% Federal & 20% State funds
  - * sometimes 90% Federal & 10% State funds
- **Safety -** usually 90% Federal & 10% State funds
- **State -** No federal funds, state only funded
- **STP** - Surface Transportation Program
  - * usually 80% Federal & 20% State funds

(All Costs in Thousands)

Transportation Planning
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Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Barry** Route: **MO 248** Job No.: **7S2210B** Length: **14.14** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Low Type Resurfacing** Awd Date: **Fall 15** TIP #: Future Cost: **0**	**Pavement and safety improvements on various sections from Rte. 76 to Rte. 39. $604,000 Open Container funds.** AC-State: **1,229** State: **306** Local: **0** Anticipated Fed Cat: **S.T.P.** Estimate Total: **1,537**						
Engineering:		**2**	**2**	**72**	**0**	**0**	**0**
R/W:		**0**	**0**	**0**	**0**	**0**	**0**
Construction:		**0**	**0**	**1,461**	**0**	**0**	**0**
FFOS:		**0**	**0**	**604**	**0**	**0**	**0**
Payments:		**0**	**0**	**0**	**0**	**0**	**0**
County: **Barry** Route: **US 60** Job No.: **7P2204B** Length: **0.50** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **N- Ada Trans** Awd Date: **Winter 15** TIP #: Future Cost: **0**	**ADA improvements at various locations on Rte. 60 from Eisenhower Street to Rte. 37 in Monett. $65,000 Statewide Transportation Enhancement funds.** Fed: **75** State: **19** Local: **0** Anticipated Fed Cat: **S.T.P.** Estimate Total: **94**						
Engineering:		**0**	**11**	**0**	**0**	**0**	**0**
R/W:		**0**	**0**	**0**	**0**	**0**	**0**
Construction:		**0**	**83**	**0**	**0**	**0**	**0**
FFOS:		**0**	**65**	**0**	**0**	**0**	**0**
Payments:		**0**	**0**	**0**	**0**	**0**	**0**
County: **Barry** Route: **US 60** Job No.: **7P2220B** Length: **17.11** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **Fall 15** TIP #: Future Cost: **0**	**Pavement improvements on various sections from Rte. 37 to Rte. 14.** AC-State: **2,797** State: **700** Local: **0** Anticipated Fed Cat: **NHPP** Estimate Total: **3,578**						
Engineering:		**81**	**23**	**190**	**0**	**0**	**0**
R/W:		**0**	**0**	**0**	**0**	**0**	**0**
Construction:		**0**	**0**	**3,284**	**0**	**0**	**0**
FFOS:		**0**	**0**	**0**	**0**	**0**	**0**
Payments:		**0**	**0**	**0**	**0**	**0**	**0**
County: **Barry** Route: **MO 76** Job No.: **8S2463** Length: **1.39** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **Fall 15** TIP #: Future Cost: **0**	**Pavement and safety improvements on various sections from Rte. 248 to Rte. 112.** AC-State: **160** State: **39** Local: **0** Anticipated Fed Cat: **S.T.P.** Estimate Total: **290**						
Engineering:		**91**	**2**	**11**	**0**	**0**	**0**
R/W:		**0**	**0**	**0**	**0**	**0**	**0**
Construction:		**0**	**0**	**186**	**0**	**0**	**0**
FFOS:		**0**	**0**	**0**	**0**	**0**	**0**
Payments:		**0**	**0**	**0**	**0**	**0**	**0**
County: **Barry** Route: **RT B** Job No.: **7S2210C** Length: **4.68** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Low Type Resurfacing** Awd Date: **Fall 15** TIP #: Future Cost: **0**	**Pavement and safety improvements on various sections from Rte. 97 to Rte. 37.** AC-State: **386** State: **95** Local: **0** Anticipated Fed Cat: **S.T.P.** Estimate Total: **483**						
Engineering:		**2**	**2**	**24**	**0**	**0**	**0**
R/W:		**0**	**0**	**0**	**0**	**0**	**0**
Construction:		**0**	**0**	**455**	**0**	**0**	**0**
FFOS:		**0**	**0**	**0**	**0**	**0**	**0**
Payments:		**0**	**0**	**0**	**0**	**0**	**0**

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2015-2019 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Bates Route: MO 18 Job No.: 7S2231C Length: 14.12 MPO: N Fund Cat: Taking Care Of System AC-State: 783 State: 195 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 982	**Pavement improvements on various sections from Rte. Y to I-49.**	Engineering:	4	61	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	917	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Bates Route: MO 18 Job No.: 7S2231D Length: 14.12 MPO: N Fund Cat: Taking Care Of System Fed: 137 State: 33 Local: 0 Sec Cat: N- Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 170	**ADA improvements on various sections from Rte. Y to I-49. $120,000 Statewide Transportation Enhancement funds.**	Engineering:	0	13	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	157	0	0	0	0
		FFOS:	0	120	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Bates Route: IS 49 Job No.: 0I3001U Length: 44.82 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 97 State: 11 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 108	**Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.**	Engineering:	0	8	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	100	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Bates Route: IS 49 Job No.: 7P0797 Length: 100.75 MPO: N Fund Cat: Amendment 3 AC-State: 5,129 State: 1,283 Local: 0 Sec Cat: System Expansion Awd Date: 2015 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 6,666	**Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project.**	Engineering:	254	754	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	5,658	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Bates Route: OR 49 Job No.: 7P0797X Length: 2.92 MPO: N Fund Cat: Amendment 3 AC-State: 965 State: 240 Local: 0 Sec Cat: System Expansion Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,280	**West outer road improvements on various sections from Rte. 18 in Adrian to Rte. F in Passaic. Amendment 3 new major project.**	Engineering:	75	106	0	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	1,097	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

Smoother, Safer, Sooner
Amendment 3

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Bates Route: IS 49 Job No.: 7P2199 Length: 18.51 MPO: N Fund Cat: Taking Care Of System AC-State: 5,460 State: 1,365 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 6,987	**Pavement improvements on various sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.**						
Engineering:		162	426	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	6,399	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Bates Route: MO 52 Job No.: 7P3020 Length: 18.09 MPO: N Fund Cat: Safety Fed: 801 State: 89 Local: 0 Sec Cat: Safety Awd Date: Fall 14 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 890	**Safety improvements on various sections from I-49 to Appleton City. $812,000 Open Container funds.**						
Engineering:		0	78	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	812	0	0	0	0
FFOS:		0	812	0	0	0	0
Payments:		0	0	0	0	0	0
County: Bates Route: RT H Job No.: 7S3042 Length: 0.45 MPO: N Fund Cat: Taking Care Of System Fed: 1,028 State: 256 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,846	**Bridge improvements on Rte. H over Mound Branch and on Rte. B over Mission Branch. Project involves bridges L0323 and T0263.**						
Engineering:		562	229	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,055	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Bates Route: RT V Job No.: 7S3042C Length: 0.15 MPO: N Fund Cat: Taking Care Of System AC-State: 818 State: 204 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,022	**Bridge improvements on Rte. V over Walnut Creek and on Rte. H over Clear Creek. Project involves bridges R0116 and A3812.**						
Engineering:		0	121	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	901	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Benton Route: US 65 Job No.: 7P3030 Length: 5.04 MPO: N Fund Cat: Taking Care Of System AC-State: 275 State: 68 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 345	**Pavement improvements on various sections of the northbound lanes from south of Rte. 52 east junction to south of Rte. 52 west junction.**						
Engineering:		2	2	17	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	324	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Benton Route: US 65 Job No.: 7P3037 Length: 33.72 MPO: N Fund Cat: Taking Care Of System AC-State: 3,833 State: 957 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 4,792	**Pavement improvements on various sections from Rte. AA in Benton County to Rte. 32 in Buffalo.**						
	Engineering:	2	32	259	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	4,499	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Benton Route: US 65 Job No.: 7P3040 Length: 4.29 MPO: N Fund Cat: Taking Care Of System AC-State: 2,401 State: 599 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 3,002	**Pavement and safety improvements on various sections of the southbound lanes from Rte. 52 west junction to Rte. 52 east junction.**						
	Engineering:	2	22	136	0	0	0
	R/W:	0	17	0	0	0	0
	Construction:	0	0	2,825	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Benton Route: US 65 Job No.: 8P2291 Length: 8.53 MPO: N Fund Cat: Taking Care Of System AC-State: 1,120 State: 281 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,405	**Pavement improvements on various sections from 0.2 mile south of Rte. MM to Rte. AA.**						
	Engineering:	4	8	65	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,328	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cedar Route: MO 215 Job No.: 7P2224 Length: 0.79 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 6,816 State: 1,704 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: 44HS-11 Future Cost: 0 Estimate Total: 10,524	**Bridge improvements over Stockton Lake (Sac River). Project involves bridge A2074.**						
	Engineering:	2,004	520	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	8,000	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cedar Route: US 54 Job No.: 7P2206 Length: 25.07 MPO: N Fund Cat: Taking Care Of System AC-State: 3,028 State: 758 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 3,856	**Pavement improvements on various sections from east of Rte. 32 to Rte. MM in St. Clair County.**						
	Engineering:	70	237	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	3,549	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Christian Route: US 60 Job No.: 7P3039B Length: 1.03 MPO: N Fund Cat: Taking Care Of System — Fed: 26 State: 5 Local: 0 Sec Cat: N- Ada Trans — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 31	**ADA improvements at various locations in Billings.**	Engineering:	0	4	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	27	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Christian Route: US 65 Job No.: 7P3020B Length: 0.83 MPO: N Fund Cat: Safety — Fed: 193 State: 22 Local: 0 Sec Cat: Safety — Awd Date: Fall 14 — Anticipated Fed Cat: Safety TIP #: — Future Cost: 0 — Estimate Total: 215	**Safety improvements to various curves at Saddlebrooke. Add alternate location on the James River Freeway westbound ramp to I-44. $200,000 Open Container funds.**	Engineering:	0	15	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	200	0	0	0	0
		FFOS:	0	200	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Christian Route: US 65 Job No.: 7P3032 Length: 0.78 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,167 State: 792 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 4,046	**Preventive maintenance on various bridges in the rural Southwest District. Project involves bridges A0896, A0897, P0195, A2063, A3813, NO932, A2075, A0682, R0410 and A2007. Add alternate work on bridges A3640 and A3811.**	Engineering:	87	195	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,764	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Christian Route: RT T Job No.: 8S2237 Length: 10.14 MPO: N Fund Cat: Taking Care Of System — AC-State: 566 State: 35 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2017 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 624	**Pavement improvements on various sections from Rte. 125 to Rte. UU.**	Engineering:	23	2	2	28	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	569	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Dade Route: RT H Job No.: 7S3005 Length: 0.20 MPO: N Fund Cat: Statewide Interstate And Major Bridge — AC-State: 3,258 State: 815 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 4,113	**Bridge improvements over Stockton Lake. Project involves bridge A2929.**	Engineering:	40	480	503	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,090	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Dallas Route: MO 38 Job No.: 8S2439 Length: 0.02 MPO: N Fund Cat: Taking Care Of System AC-State: 140 State: 33 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 177	**Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County. Project involves bridge A3058.**	Engineering:	4	2	2	12	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	157	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Dallas Route: US 65 Job No.: 7P3038 Length: 0.93 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 192 State: 47 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 241	**Pavement improvements on various sections from Rte. 32 to south of Truman Road in Buffalo.**	Engineering:	2	2	15	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	222	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Dallas Route: US 65 Job No.: 7P3038B Length: 0.93 MPO: N Fund Cat: Taking Care Of System Fed: 175 State: 44 Local: 0 Sec Cat: N- Ada Trans Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 219	**ADA improvements at various locations in Buffalo. $149,000 Statewide Transportation Enhancement funds.**	Engineering:	0	11	15	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	193	0	0	0
		FFOS:	0	0	149	0	0	0
		Payments:	0	0	0	0	0	0
County: Dallas Route: US 65 Job No.: 8P2290 Length: 10.35 MPO: N Fund Cat: Safety Fed: 144 State: 16 Local: 0 Sec Cat: Safety Awd Date: Winter 15 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 164	**Replace nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations between Rte. EE and the Pomme de Terre River.**	Engineering:	4	10	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	150	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Dallas Route: RT B Job No.: 7S3036 Length: 0.24 MPO: N Fund Cat: Taking Care Of System AC-State: 1,406 State: 352 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,921	**Bridge improvements on Rte. B over Dousinbury Creek and Rte. 32 over Four Mile Creek. Project involves bridges P0962 and X0060.**	Engineering:	163	115	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,643	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Dallas	Pavement improvements on various sections from Rte. 65 to Rte. 73.								Engineering:	12	32	0	0	0	0
Route: RT D									R/W:	0	0	0	0	0	0
Job No.: 8L1300M									Construction:	0	553	0	0	0	0
Length: 8.17	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 468	State: 117	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0	Estimate Total: 597													
County: Greene	Pavement improvements on various sections of the northbound lanes from Rte. KK in Greene County to Rte. AA in Dallas County.								Engineering:	21	95	0	0	0	0
Route: US 65									R/W:	0	0	0	0	0	0
Job No.: 7P2212B									Construction:	0	1,664	0	0	0	0
Length: 10.67	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,407	State: 352	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 14	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0	Estimate Total: 1,780													
County: Greene	Pavement improvements on various sections of the southbound lanes from 0.6 mile north to 0.5 mile south of Rtes. 125/CC.								Engineering:	2	4	9	0	0	0
Route: US 65									R/W:	0	0	0	0	0	0
Job No.: 7P2212C									Construction:	0	0	82	0	0	0
Length: 6.31	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 76	State: 19	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0	Estimate Total: 97													
County: Greene	Pavement improvements on various sections of the southbound lanes from Pomme de Terre River to Rte. KK.								Engineering:	0	2	1	1	1	188
Route: US 65									R/W:	0	0	0	0	0	0
Job No.: 7P2212D									Construction:	0	0	0	0	0	2,846
Length: 6.39	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,432	State: 607	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0	Estimate Total: 3,039													
County: Greene	Bridge improvements over I-44 at the Rtes. N/T interchange. Project involves bridge A0230.								Engineering:	526	135	0	0	0	0
Route: RT T									R/W:	0	0	0	0	0	0
Job No.: 8S2407									Construction:	0	1,540	0	0	0	0
Length: 0.01	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,340	State: 335	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0	Estimate Total: 2,201													

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Henry Route: MO 13 Job No.: 7P3010 Length: 13.56 MPO: N Fund Cat: Taking Care Of System AC-State: 3,377 State: 844 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 4,248	**Pavement improvements on various sections from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County.**						
	Engineering:	27	28	192	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	4,001	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Henry Route: BU 13 Job No.: 7P3031 Length: 1.52 MPO: N Fund Cat: Taking Care Of System AC-State: 285 State: 72 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 359	**Pavement improvements on various sections from Rte. 7 to Rte. 18.**						
	Engineering:	2	4	23	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	330	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Henry Route: BU 13 Job No.: 7P3031B Length: 4.63 MPO: N Fund Cat: Taking Care Of System Fed: 90 State: 22 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 112	**ADA improvements at various locations on Bus. 13 (2nd Street) and Rte. 18 (Ohio Street) in Clinton. $76,000 Statewide Transportation Enhancement funds.**						
	Engineering:	0	3	9	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	100	0	0	0
	FFOS:	0	0	76	0	0	0
	Payments:	0	0	0	0	0	0
County: Henry Route: MO 13 Job No.: 7P3034 Length: 13.56 MPO: N Fund Cat: Taking Care Of System AC-State: 491 State: 122 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 615	**Pavement improvements on various sections on the southbound lanes from SW 900 Road to NE 201 Road and the northbound lanes from Rte. 52 to Rte. 7.**						
	Engineering:	2	2	30	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	581	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Henry Route: MO 13 Job No.: 7P3035 Length: 11.41 MPO: N Fund Cat: Taking Care Of System AC-State: 1,421 State: 355 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,778	**Pavement improvements on various sections from County Road 1300 to Rte. 7 in Clinton.**						
	Engineering:	2	11	97	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,668	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Henry Route: MO 18 Job No.: 7S3033 Length: 1.20 MPO: N Fund Cat: Taking Care Of System AC-State: 270 State: 67 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 339	**Pavement improvements on various sections of Ohio Street from Bus. 13 (2nd Street) to Rte. 7 in Clinton.**	Engineering:	2	2	20	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	315	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Henry Route: MO 18 Job No.: 7S3042B Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 853 State: 213 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,066	**Bridge improvements on Rte. 18 over Camp Branch and on Rte. D over Gallinipper Creek. Project involves bridges N0646 and S0396.**	Engineering:	0	118	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	948	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Henry Route: MO 52 Job No.: 7S3042D Length: 0.13 MPO: N Fund Cat: Taking Care Of System Fed: 1,172 State: 293 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,465	**Bridge improvements on Rte. 52 over Marshall's Creek and on Rte. C over Tebo Creek. Project involves bridges A3697 and A3913.**	Engineering:	0	173	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,292	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Henry Route: MO 7 Job No.: 7P3047 Length: 21.24 MPO: N Fund Cat: Taking Care Of System AC-State: 7,408 State: 1,851 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 9,261	**Pavement improvements on various sections from east of Rte. B near Creighton to Rte. 18 in Clinton.**	Engineering:	2	64	499	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	8,696	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Hickory Route: MO 254 Job No.: 8L1300P Length: 7.20 MPO: N Fund Cat: Taking Care Of System AC-State: 567 State: 142 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 716	**Pavement improvements on various sections from Rte. 83 to Rte. 64.**	Engineering:	7	38	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	671	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Hickory Route: US 54 Job No.: 7P3029B Length: 0.97 MPO: N Fund Cat: Taking Care Of System Fed: 29 State: 6 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 35	**ADA improvements at various locations in Weaubleau. $22,000 Statewide Transportation Enhancement funds.**	Engineering:	0	2	4	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	29	0	0	0
		FFOS:	0	0	22	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: MO 171 Job No.: 7S2230 Length: 0.81 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 98 State: 24 Local: 0 Sec Cat: Safety Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: 04HS-12 Future Cost: 0 Estimate Total: 151	**Railroad crossing safety improvements at Rte. YY in Carl Junction. $76,000 STP Rail Safety and $19,000 Grade Crossing Safety Account.**	Engineering:	29	27	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	95	0	0	0	0
		FFOS:	0	95	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: MO 249 Job No.: 7S2232B Length: 2.31 MPO: Y Fund Cat: Taking Care Of System AC-State: 429 State: 107 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 536	**Repair slides from Rte. 171 in Carterville to Zora Street.**	Engineering:	0	36	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	500	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: MO 37 Job No.: 7P2226D Length: 48.68 MPO: N Fund Cat: Safety Fed: 1,859 State: 207 Local: 0 Sec Cat: Safety Awd Date: Fall 14 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 2,095	**Safety and pavement improvements on various sections from Joplin Avenue in Sarcoxie to 0.1 mile west of County Road 1075 in Monett. $435,000 Open Container funds.**	Engineering:	29	92	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,974	0	0	0	0
		FFOS:	0	435	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Jasper Route: MO 43 Job No.: 7P2220C Length: 3.04 MPO: Y Fund Cat: Taking Care Of System AC-State: 654 State: 163 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: 03HS-12 Future Cost: 0 Estimate Total: 836	**Pavement improvements on various sections from north of Rte. 171 to south of Murphy Boulevard in Joplin.**	Engineering:	19	2	48	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	767	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Jasper Route: IS 44 Job No.: 7I2181 Length: 3.26 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 7,893 State: 1,923 Local: 50 Sec Cat: System Expansion Awd Date: Fall 14 Anticipated Fed Cat: Earmark Federal Oversight TIP #: 05HS-12 Future Cost: 0 Estimate Total: 11,107	**Roadway and bridge improvements from east of Rte. 249 to Rte. 66. $5,575,090 Economic Development, $152,000 from 2009 Interstate Maintenance Discretionary Earmark, $25,000 Jasper County and $25,000 City of Duenweg. Project involves bridges A0624 and A0625.**	Engineering:	491	616	0	0	0	0
		R/W:	750	0	0	0	0	0
		Construction:	0	9,250	0	0	0	0
		FFOS:	575	5,050	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lawrence Route: MO 39 Job No.: 7P2207 Length: 4.15 MPO: N Fund Cat: Taking Care Of System AC-State: 542 State: 135 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 695	**Pavement improvements on various sections from Lewis Shaw Drive to Rte. 60 in Aurora.**	Engineering:	18	42	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	635	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lawrence Route: MO 39 Job No.: 7P2207B Length: 6.21 MPO: N Fund Cat: Taking Care Of System Fed: 409 State: 102 Local: 0 Sec Cat: N- Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 511	**ADA improvements on various sections of Rte. 39 and Bus. Rte. 60 (Olive Street, Church Street and Elliott Avenue) in Aurora. $340,000 Statewide Transportation Enhancement funds.**	Engineering:	0	54	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	457	0	0	0	0
		FFOS:	0	340	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lawrence Route: BU 39 Job No.: 7S2231B Length: 2.11 MPO: N Fund Cat: Taking Care Of System AC-State: 108 State: 26 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 138	**Pavement improvements on various sections from Rte. 174 to Water Street in Mount Vernon.**	Engineering:	4	9	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	125	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lawrence Route: BU 39 Job No.: 7S2231E Length: 2.11 MPO: N Fund Cat: Taking Care Of System Fed: 68 State: 16 Local: 0 Sec Cat: N- Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 84	**ADA improvements at various locations from Rte. 174 to Water Street in Mount Vernon. $60,000 Statewide Transportation Enhancement funds.**	Engineering:	0	7	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	77	0	0	0	0
		FFOS:	0	60	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Lawrence Route: MO 39 Job No.: 7T0043 Length: 0.20 MPO: N Fund Cat: Safety — Fed: 2,947 State: 736 Local: 0 Sec Cat: Safety — Awd Date: 2018 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 3,700	**Roadway improvements on Rte. 39 at the BNSF crossing and on Rte. K at the BNSF and UP/MNA crossings in Aurora. $2,700,000 STP Rail Safety, $300,000 Grade Crossing Safety Account.**	Engineering:	17	2	2	243	165	0
		R/W:	0	0	0	217	0	0
		Construction:	0	0	0	0	3,054	0
		FFOS:	0	0	0	205	2,795	0
		Payments:	0	0	0	0	0	0
County: Lawrence Route: MO 39 Job No.: 8S2272 Length: 26.25 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,453 State: 363 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2017 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 1,820	**Pavement and safety improvements on various sections of Rte. M from Rte. 96 to Rte. 174; of Rte. 39 from I-44 to Carnation Dr. in Aurora; and add alternate work on Rte. TT from Rte. 39 to Rte. D. $208,000 Open Container funds.**	Engineering:	4	89	2	80	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,645	0	0
		FFOS:	0	0	0	208	0	0
		Payments:	0	0	0	0	0	0
County: Lawrence Route: US 60 Job No.: 7P3039 Length: 9.41 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,326 State: 331 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 1,659	**Pavement improvements on various sections from Rte. 14 in Marionville to County Road 194 near Republic.**	Engineering:	2	10	77	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,570	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lawrence Route: BU 60 Job No.: 7S2208 Length: 3.53 MPO: N Fund Cat: Taking Care Of System — AC-State: 516 State: 129 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 657	**Pavement improvements on various sections from 1.6 miles west of Rte. 39 to Rte. 60 in Aurora.**	Engineering:	12	33	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	612	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Lawrence Route: MO 97 Job No.: 7S2210 Length: 23.14 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,741 State: 435 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 15 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 2,297	**Pavement and safety improvements on various sections from I-44 to Rte. 86. $851,000 Open Container funds.**	Engineering:	121	2	101	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,073	0	0	0
		FFOS:	0	0	851	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Lawrence Route: MO 97 Job No.: 7S2210D Length: 13.98 MPO: N Fund Cat: Taking Care Of System — Fed: 274 State: 69 Local: 0 Sec Cat: N- Ada Trans — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 343	**ADA improvements at various locations on Rte. 37 and Rte. 97 (Commercial Street, Elm Street and Madison Street) in Pierce City. $200,000 Statewide Transportation Enhancement funds.**	Engineering:	0	39	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	304	0	0	0	0
		FFOS:	0	200	0	0	0	0
		Payments:	0	0	0	0	0	0
County: McDonald Route: US 71 Job No.: 7P0601 Length: 4.93 MPO: N Fund Cat: Amendment 3 — AC-State: 13,129 State: 3,280 Local: 0 Sec Cat: System Expansion — Awd Date: 2018 — Anticipated Fed Cat: NHPP — Federal Oversight TIP #: — Future Cost: 25,001 - 50,000 — Estimate Total: 31,716	**Roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. $12,017,701 SAFETEA-LU earmark DEMO ID MO118. Amendment 3 new major project.**	Engineering:	10,697	2	2	2	3,027	0
		R/W:	4,610	0	0	0	0	0
		Construction:	0	0	0	0	13,376	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: McDonald Route: RT E Job No.: 7P2226C Length: 14.86 MPO: N Fund Cat: Safety — Fed: 1,202 State: 134 Local: 0 Sec Cat: Safety — Awd Date: Fall 14 — Anticipated Fed Cat: Safety TIP #: — Future Cost: 0 — Estimate Total: 1,338	**Safety and pavement improvements on various sections from Rte. 76 to the Arkansas State line.**	Engineering:	2	128	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,208	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: IS 44 Job No.: 0I3001L Length: 69.11 MPO: Y Fund Cat: Statewide Interstate And Major Bridge — AC-State: 195 State: 21 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 216	**Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.**	Engineering:	0	16	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	200	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: US 60 Job No.: 7P2178 Length: 0.23 MPO: N Fund Cat: Major Projects & Emerging Needs — AC-State: 121 State: 29 Local: 6,746 Sec Cat: Regional — Awd Date: Fall 14 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 7,289	**Roadway improvements and frontage roads 0.3 mile east of Kodiak Road in Neosho. $6,746,000 Neosho Transportation Development District.**	Engineering:	393	150	0	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	6,744	0	0	0	0
		FFOS:	0	6,746	0	0	0	0
		Payments:	0	0	0	0	0	0

Smoother, Safer, Sooner
Amendment 3

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Newton Route: US 60 Job No.: 7P2179 Length: 0.24 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 62 State: 15 Local: 1,174 Sec Cat: Safety Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,435	**Roadway improvements 0.3 mile east of Bus. 71 in Neosho. $1,174,000 Neosho Transportation Development District.**	Engineering:	184	77	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,174	0	0	0	0
		FFOS:	0	1,174	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: US 60 Job No.: 7P2201 Length: 11.38 MPO: N Fund Cat: Taking Care Of System AC-State: 1,398 State: 350 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,795	**Pavement improvements on various sections from the Oklahoma State line to I-49.**	Engineering:	47	109	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,639	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: US 60 Job No.: 7P2202 Length: 11.15 MPO: N Fund Cat: Taking Care Of System AC-State: 1,462 State: 366 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,878	**Pavement improvements on various sections from I-49 to Rte. E in Granby.**	Engineering:	50	114	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,714	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: US 60 Job No.: 7P2203 Length: 2.93 MPO: N Fund Cat: Taking Care Of System AC-State: 364 State: 91 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 468	**Pavement improvements on various sections from Rte. E (Main Street) in Granby to 0.8 mile west of Rtes. M/W.**	Engineering:	13	28	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	427	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: US 60 Job No.: 7P2203B Length: 0.68 MPO: N Fund Cat: Taking Care Of System AC-State: 19 State: 4 Local: 0 Sec Cat: N- Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 23	**ADA improvements at various locations from Rte. E (Main Street) to Park Street in Granby.**	Engineering:	0	3	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	20	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Newton Route: US 60 Job No.: 7P2204 Length: 15.21 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,435 State: 359 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 14 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 1,869	**Pavement improvements on various sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Barry County.**	Engineering:	75	112	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,682	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: BU 60 Job No.: 7P2205 Length: 3.50 MPO: N Fund Cat: Taking Care Of System — AC-State: 741 State: 185 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 14 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 965	**Pavement improvements on various sections from Rte. 60 to Hickory Creek.**	Engineering:	39	58	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	868	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: BU 60 Job No.: 7P2205B Length: 3.50 MPO: N Fund Cat: Taking Care Of System — Fed: 329 State: 82 Local: 0 Sec Cat: N- Ada Trans — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 411	**ADA improvements at various locations on Bus. 60 (Neosho Boulevard, Coler Street and College Street) from Rte. 60 to Hickory Creek. $245,000 Statewide Transportation Enhancement funds.**	Engineering:	0	45	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	366	0	0	0	0
		FFOS:	0	245	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: CST HALE MCGINTY Job No.: 7O3068 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs — Fed: 0 State: 28 Local: 381 Sec Cat: Systems Operations — Awd Date: Fall 14 — Anticipated Fed Cat: State TIP #: — Future Cost: 0 — Estimate Total: 409	**Parking expansion and circulation improvements at Neosho Middle School. To be let in combination with 7P2178 and 7P2179. $409,029 Neosho R-5 School District.**	Engineering:	0	28	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	381	0	0	0	0
		FFOS:	0	381	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Newton Route: RT HH Job No.: 7S2231 Length: 29.42 MPO: N Fund Cat: Taking Care Of System — AC-State: 2,173 State: 542 Local: 0 Sec Cat: Low Type Resurfacing — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 2,836	**Pavement improvements on various sections of Rte. A from Rte. D to Rte. 86; Rte. D from Rte. 59 to Meadows Drive; and Rte. HH from Rte. TT to Rte. 86.**	Engineering:	121	129	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,586	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Polk Route: MO 215 Job No.: 7S3036B Length: 0.04 MPO: N Fund Cat: Taking Care Of System — Fed: 398 State: 99 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Summer 14 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 499	**Bridge improvements over the Pomme de Terre River. Project involves bridge P0921.**	Engineering:	2	34	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	463	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Polk Route: MO 32 Job No.: 7P2226B Length: 16.37 MPO: N Fund Cat: Safety — Fed: 671 State: 74 Local: 0 Sec Cat: Safety — Awd Date: Fall 14 — Anticipated Fed Cat: Safety TIP #: — Future Cost: 0 — Estimate Total: 766	**Safety improvements on various sections from 0.3 mile east of Rte. D in Bolivar to 0.1 mile west of Rte. 65 in Buffalo. $573,000 Open Container funds.**	Engineering:	21	72	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	673	0	0	0	0
		FFOS:	0	573	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Polk Route: RT D Job No.: 8S2343 Length: 13.70 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,313 State: 327 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 1,657	**Pavement and safety improvements on various sections from Rte. 64 to Rte. 32 in Bolivar. $49,000 Open Container funds.**	Engineering:	17	88	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,552	0	0	0	0
		FFOS:	0	49	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Clair Route: MO 52 Job No.: 7S3002 Length: 0.14 MPO: N Fund Cat: Major Projects & Emerging Needs — Fed: 112 State: 27 Local: 0 Sec Cat: Safety — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 184	**Railroad crossing improvements at MNA Railway on 3rd Street and Rte. 52 (4th Street) in Appleton City. $112,000 STP Rail Safety and $13,000 Grade Crossing Safety Account.**	Engineering:	45	14	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	125	0	0	0	0
		FFOS:	0	125	0	0	0	0
		Payments:	0	0	0	0	0	0
County: St. Clair Route: US 54 Job No.: 7P3029 Length: 22.74 MPO: N Fund Cat: Taking Care Of System — AC-State: 3,391 State: 848 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 4,241	**Pavement improvements on various sections from Rte. MM in St. Clair County to Rte. D in Preston.**	Engineering:	2	31	195	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	4,013	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Stone Route: MO 13 Job No.: 8P2249 Length: 0.34 MPO: N Fund Cat: Taking Care Of System AC-State: 8,642 State: 2,161 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 11,341	**Bridge improvements over Table Rock Lake. Project involves bridge A0585.**	Engineering:	538	1,194	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	9,609	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stone Route: MO 13 Job No.: 8P2391 Length: 0.20 MPO: N Fund Cat: Taking Care Of System AC-State: 269 State: 66 Local: 0 Sec Cat: Systems Operations Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 339	**Signal improvements at Kissee Avenue in Kimberling City.**	Engineering:	4	2	2	16	36	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	279	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Taney Route: US 160 Job No.: 8S2271 Length: 2.88 MPO: N Fund Cat: Taking Care Of System AC-State: 1,863 State: 466 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,368	**Pavement improvements on various sections of Rte. 160 from Rte. O to Rte. 125 south junction and on Rte. 125 from Rte. 76 to the Arkansas State line.**	Engineering:	39	155	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,174	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Taney Route: MO 76 Job No.: 8O2373 Length: 5.57 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 712 State: 178 Local: 0 Sec Cat: Enhancements Awd Date: Let by Others Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,010	**Payment to Branson for pedestrian improvements and ADA accommodations along various sections of 76 Country Boulevard/Main Street from Rte. 376 to 2nd Street in Branson. $413,000 Statewide Transportation Enhancement funds. To be let by Branson.**	Engineering:	120	90	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	800	0	0	0	0
		FFOS:	0	413	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Taney Route: MO 76 Job No.: 8P2226 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Fed: 6,583 State: 1,646 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 8,264	**Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.**	Engineering:	35	206	440	317	0	0
		R/W:	0	0	178	0	0	0
		Construction:	0	0	0	7,088	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Taney Route: MO 76 Job No.: 8P2402 Length: 0.10 MPO: N Fund Cat: Taking Care Of System AC-State: 163 State: 38 Local: 0 Sec Cat: Systems Operations Awd Date: 2018 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 210	**Intersection improvements at Lakeshore Drive near Hollister.**	Engineering:	9	2	2	2	13	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	182	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Taney Route: RT F Job No.: 8S2400 Length: 0.20 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 364 State: 90 Local: 0 Sec Cat: Systems Operations Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 479	**Intersection improvements at the Rte. 65 east outer road north of Branson.**	Engineering:	25	40	24	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	390	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3011H Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 459 State: 115 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 574	**Enhancement projects at various locations in the rural Southwest District. $574,000 Statewide Transportation Enhancement funds.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	574	0	0	0
		FFOS:	0	0	574	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 7P3008 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 232 State: 57 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: 20HS-12 Future Cost: 0 Estimate Total: 291	**Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.**	Engineering:	2	2	2	20	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	265	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 7P3021 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 198 State: 22 Local: 0 Sec Cat: Safety Awd Date: Fall 15 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 222	**Safety improvements at various locations in the rural Southwest District. $200,000 Open Container funds.**	Engineering:	2	2	12	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	206	0	0	0
		FFOS:	0	0	200	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 7S2211 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,062 State: 764 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: 47HS-11 Future Cost: 0 Estimate Total: 3,948	**Pavement improvements on various minor routes in the rural Southwest District.**	Engineering:	122	2	2	202	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	3,620	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 7S2232 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,258 State: 813 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2018 Anticipated Fed Cat: S.T.P. TIP #: 49HS-11 Future Cost: 0 Estimate Total: 4,192	**Pavement improvements on various major routes in the rural Southwest District.**	Engineering:	121	2	2	2	242	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	3,823	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P2240 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 216 State: 54 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 275	**Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.**	Engineering:	5	20	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	250	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P2244 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 255 State: 63 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 322	**Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.**	Engineering:	4	2	22	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	294	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P2379 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 101 State: 11 Local: 0 Sec Cat: Safety Awd Date: 2016 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 116	**Replace nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.**	Engineering:	4	3	4	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	105	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 8P2386 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 161 State: 18 Local: 0 Sec Cat: Safety — Awd Date: 2017 — Anticipated Fed Cat: Safety TIP #: — Future Cost: 0 — Estimate Total: 181	**Safety improvements at various locations in the rural Southwest District.**						
Engineering:		2	2	2	13	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	162	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Vernon Route: IS 49 Job No.: 0I3001V Length: 55.94 MPO: N Fund Cat: Statewide Interstate And Major Bridge — AC-State: 146 State: 16 Local: 0 Sec Cat: Preventive Maint — Awd Date: Winter 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 162	**Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.**						
Engineering:		0	12	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	150	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Vernon Route: OR 49 Job No.: 7P0797W Length: 2.00 MPO: N Fund Cat: Amendment 3 — AC-State: 408 State: 101 Local: 0 Sec Cat: System Expansion — Awd Date: Summer 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 900	**West outer road improvements on various sections from Talley Bend Road to Rebel Road. Amendment 3 new major project.**						
Engineering:		391	64	0	0	0	0
R/W:		0	6	0	0	0	0
Construction:		0	439	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Vernon Route: OR 49 Job No.: 7P0797Y Length: 0.50 MPO: N Fund Cat: Amendment 3 — AC-State: 988 State: 246 Local: 0 Sec Cat: System Expansion — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 1,289	**East outer road improvements on various sections from Caton Road near Arthur to the east outer road of I-49 near Horton. Amendment 3 new major project.**						
Engineering:		55	100	0	0	0	0
R/W:		0	2	0	0	0	0
Construction:		0	1,132	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Vernon Route: IS 49 Job No.: 7P2200 Length: 25.21 MPO: N Fund Cat: Taking Care Of System — AC-State: 7,907 State: 880 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 14 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 9,037	**Pavement improvements on various sections from Rte. 54 to Rte. 160.**						
Engineering:		250	550	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	8,237	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

Smoother, Safer, Sooner
Amendment 3

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Webster Route: MO 38 Job No.: 8S2457 Length: 11.27 MPO: N Fund Cat: Taking Care Of System AC-State: 275 State: 68 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 369	**Pavement improvements on various sections from Rte. CC to Rte. A in Marshfield.**	Engineering:	26	6	29	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	308	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Webster Route: MO 38 Job No.: 8S2457C Length: 1.43 MPO: N Fund Cat: Taking Care Of System Fed: 134 State: 33 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 167	**ADA improvements at various locations from Banning Street to Rte. A in Marshfield. $114,000 Statewide Transportation Enhancement funds.**	Engineering:	0	8	12	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	147	0	0	0
		FFOS:	0	0	114	0	0	0
		Payments:	0	0	0	0	0	0
County: Webster Route: IS 44 Job No.: 0I3001N Length: 20.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 98 State: 11 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 109	**Job Order Contracting for pavement repair in Webster County.**	Engineering:	0	9	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	100	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Webster Route: RT A Job No.: 8S2220 Length: 0.49 MPO: N Fund Cat: Taking Care Of System AC-State: 71 State: 18 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 110	**Pavement improvements on various sections of Rte. A and Rte. 38 in downtown Marshfield.**	Engineering:	21	4	9	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	76	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Webster Route: RT A Job No.: 8S2220B Length: 2.18 MPO: N Fund Cat: Taking Care Of System Fed: 53 State: 13 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 66	**ADA improvements at various locations on Rte. A and Rte. 38 in Marshfield. $44,000 Statewide Transportation Enhancement funds.**	Engineering:	0	2	6	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	58	0	0	0
		FFOS:	0	0	44	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Webster** Route: **RT B** Job No.: **7S3046** Length: **0.57** MPO: **N** Fund Cat: **Safety** Sec Cat: **Safety** Awd Date: **Fall 15** TIP #: Future Cost: **0** Fed: **3,387** State: **405** Local: **2,046** Anticipated Fed Cat: **S.T.P.** Estimate Total: **5,840**	**New railroad grade separation in Rogersville at the BNSF railway. $2,000,000 Rogersville, $2,215,000 STP Rail Safety, $739,000 Grade Crossing Safety Account, $46,100 BNSF.**	Engineering:	2	434	293	0	0	0
		R/W:	0	1,300	0	0	0	0
		Construction:	0	0	3,811	0	0	0
		FFOS:	0	1,300	3,700	0	0	0
		Payments:	0	0	0	0	0	0
County: **Webster** Route: **RT DD** Job No.: **8S2459** Length: **6.62** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **Fall 15** TIP #: Future Cost: **0** AC-State: **99** State: **25** Local: **0** Anticipated Fed Cat: **S.T.P.** Estimate Total: **152**	**Pavement improvements on various sections from Rte. 38 to Elm Street in Marshfield.**	Engineering:	28	4	11	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	109	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: **Webster** Route: **RT DD** Job No.: **8S2459C** Length: **0.89** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **N- Ada Trans** Awd Date: **2016** TIP #: Future Cost: **0** Fed: **60** State: **14** Local: **0** Anticipated Fed Cat: **S.T.P.** Estimate Total: **74**	**ADA improvements at various locations from Rte. 38 to Elm Street in Marshfield. $51,000 Statewide Transportation Enhancement funds.**	Engineering:	0	2	6	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	66	0	0	0
		FFOS:	0	0	51	0	0	0
		Payments:	0	0	0	0	0	0
County: **Webster** Route: **RT KK** Job No.: **7P3044** Length: **0.11** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Rehab And Reconst** Awd Date: **2017** TIP #: Future Cost: **0** Fed: **2,394** State: **597** Local: **0** Anticipated Fed Cat: **NHPP** Estimate Total: **2,993**	**Bridge improvements over the James River. Project involves bridges R0345 and X0793.**	Engineering:	2	2	127	251	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,611	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**575**	**18,383**	**6,385**	**413**	**2,795**	**0**
Total R/W:	**5,360**	**1,329**	**178**	**217**	**0**	**0**
Total Construction:	**0**	**99,922**	**48,236**	**16,117**	**20,714**	**2,846**
Paybacks:	**0**	**0**	**0**	**0**	**0**	**0**
Sub-Total:	**5,360**	**101,251**	**48,414**	**16,334**	**20,714**	**2,846**
Total Engineering:	**18,506**	**9,425**	**3,629**	**1,189**	**3,484**	**188**
Grand Total:	**23,866**	**110,676**	**52,043**	**17,523**	**24,198**	**3,034**

	2015	**2016**	**2017**	**2018**	**2019**
State	**18,951**	**9,604**	**3,396**	**4,838**	**607**
AC-State	**69,887**	**36,522**	**5,388**	**16,785**	**2,427**
Local	**8,351**	**2,046**	**0**	**0**	**0**
Sub-total State	**97,189**	**48,172**	**8,784**	**21,623**	**3,034**
Federal					
Sub-total Federal	**13,487**	**3,871**	**8,739**	**2,575**	**0**
Grand Total	**110,676**	**52,043**	**17,523**	**24,198**	**3,034**

Project Count: 109

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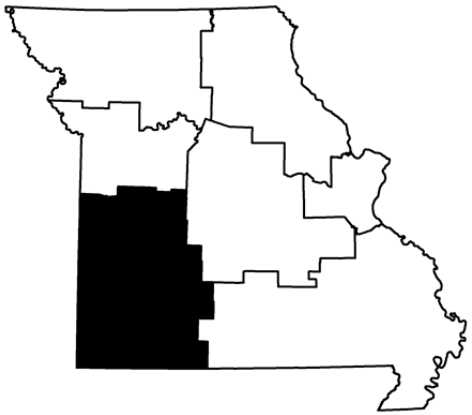
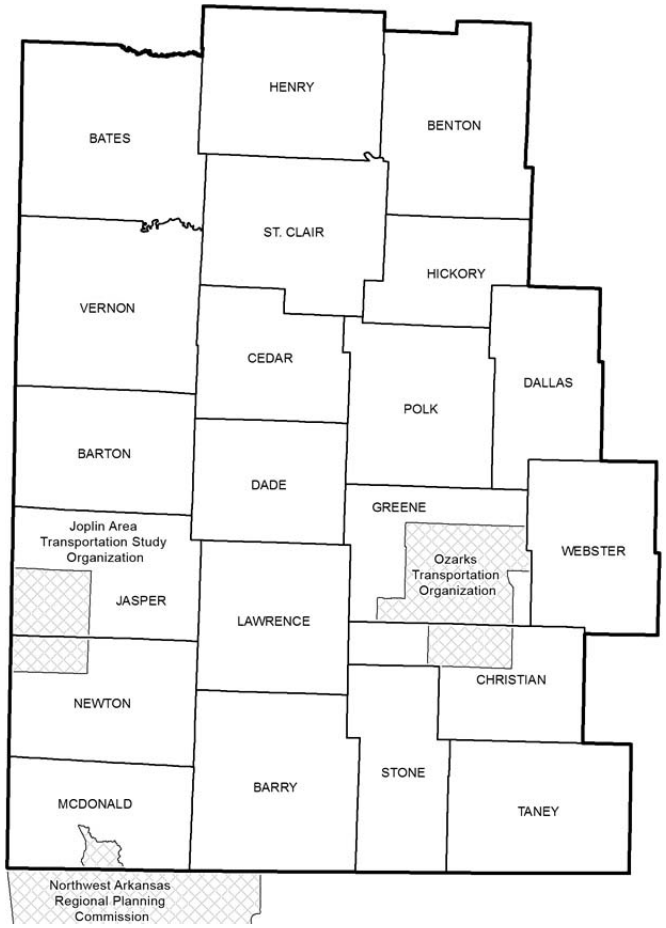
PAYMENT PROJECTS





MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)

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			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 5B0800V Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 21,650 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: 51HS-11 Future Cost: 50,001 - 75,000 Estimate Total: 39,381	**Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the rural Southwest District. Formerly District 7 SAS payments. Funding for right of way in 2009 from contractor.**	Engineering:	0	0	0	0	0	0
		R/W:	102	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	102	0	0	0	0	0
		Payments:	17,629	4,330	4,330	4,330	4,330	4,330
County: Various Route: Various Job No.: 5B0800W Length: 0.00 MPO: N Fund Cat: Taking Care Of System — Fed: 0 State: 12,550 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 25,001 - 50,000 Estimate Total: 22,820	**Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central and Southeast Districts.**	Engineering:	0	0	0	0	0	0
		R/W:	59	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	59	0	0	0	0	0
		Payments:	10,211	2,510	2,510	2,510	2,510	2,510
County: Various Route: Various Job No.: 7Q3001 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 30 State: 8 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 38	**Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	38	0	0
County: Various Route: Various Job No.: 7Q3002 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 30 State: 8 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 15HS-12 Future Cost: 0 Estimate Total: 38	**Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	38	0	0	0
County: Various Route: Various Job No.: 8P2281 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 31 State: 3 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 37	**On-call work zone enforcement at various locations in the rural Southwest District.**	Engineering:	3	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	34	0	0	0	0

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		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Various** Route: **Various** Job No.: **8P2378** — **On-call work zone enforcement at various locations in the rural Southwest District.**	Engineering:	0	2	3	0	0	0
	R/W:	0	0	0	0	0	0
Length: **0.00** MPO: **Y**	Construction:	0	0	0	0	0	0
Fund Cat: **Safety** Fed: **23** State: **2** Local: **0**	FFOS:	0	0	0	0	0	0
Sec Cat: **Safety** Awd Date: **N/A** Anticipated Fed Cat: **Safety**	Payments:	0	0	20	0	0	0
TIP #: Future Cost: **0** Estimate Total: **25**							
County: **Various** Route: **Various** Job No.: **8Q2247** — **Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
Length: **0.00** MPO: **Y**	Construction:	0	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs** AC-State: **30** State: **8** Local: **0**	FFOS:	0	0	0	0	0	0
Sec Cat: **Systems Operations** Awd Date: **N/A** Anticipated Fed Cat: **S.T.P.**	Payments:	0	38	0	0	0	0
TIP #: **18HS-12** Future Cost: **0** Estimate Total: **38**							

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**161**	**0**	**0**	**0**	**0**	**0**
Total R/W:	**161**	**0**	**0**	**0**	**0**	**0**
Total Construction:	**0**	**0**	**0**	**0**	**0**	**0**
Paybacks:	**27,840**	**6,912**	**6,898**	**6,878**	**6,840**	**6,840**
Sub-Total:	**28,001**	**6,912**	**6,898**	**6,878**	**6,840**	**6,840**
Total Engineering:	**3**	**2**	**3**	**0**	**0**	**0**
Grand Total:	**28,004**	**6,914**	**6,901**	**6,878**	**6,840**	**6,840**

	2015	**2016**	**2017**	**2018**	**2019**
State	**6,851**	**6,850**	**6,848**	**6,840**	**6,840**
AC-State	**30**	**30**	**30**	**0**	**0**
Local	**0**	**0**	**0**	**0**	**0**
Sub-total State	**6,881**	**6,880**	**6,878**	**6,840**	**6,840**
Federal					
Sub-total Federal	**33**	**21**	**0**	**0**	**0**
Grand Total	**6,914**	**6,901**	**6,878**	**6,840**	**6,840**

Project Count: 7

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest **NON TMA** **Total**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**736**	**18,383**	**6,385**	**413**	**2,795**	**0**
Total R/W:	**5,521**	**1,329**	**178**	**217**	**0**	**0**
Total Construction:	**0**	**99,922**	**48,236**	**16,117**	**20,714**	**2,846**
Paybacks:	**27,840**	**6,912**	**6,898**	**6,878**	**6,840**	**6,840**
Sub-Total:	**33,361**	**108,163**	**55,312**	**23,212**	**27,554**	**9,686**
Total Engineering:	**18,509**	**9,427**	**3,632**	**1,189**	**3,484**	**188**
Grand Total:	**51,870**	**117,590**	**58,944**	**24,401**	**31,038**	**9,874**

	2015	**2016**	**2017**	**2018**	**2019**
State	**25,802**	**16,454**	**10,244**	**11,678**	**7,447**
AC-State	**69,917**	**36,552**	**5,418**	**16,785**	**2,427**
Local	**8,351**	**2,046**	**0**	**0**	**0**
Sub-total State	**104,070**	**55,052**	**15,662**	**28,463**	**9,874**
Federal					
Sub-total Federal	**13,520**	**3,892**	**8,739**	**2,575**	**0**
Grand Total	**117,590**	**58,944**	**24,401**	**31,038**	**9,874**

Project Count: 116

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

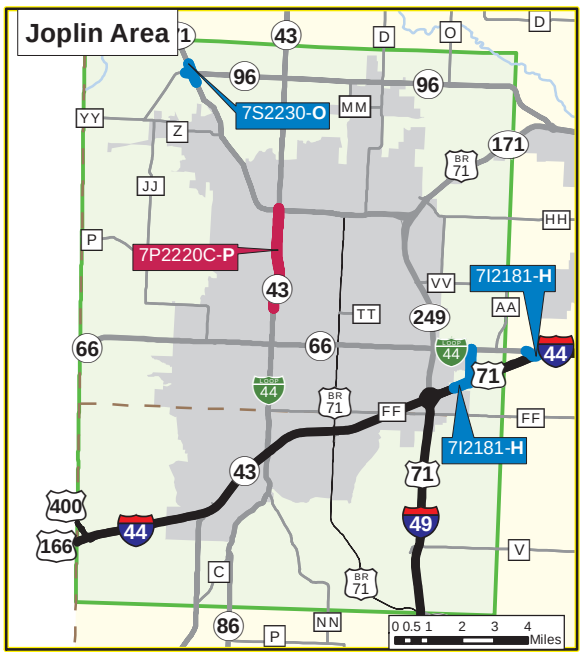
District Program Summary
Southwest (Rural)
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

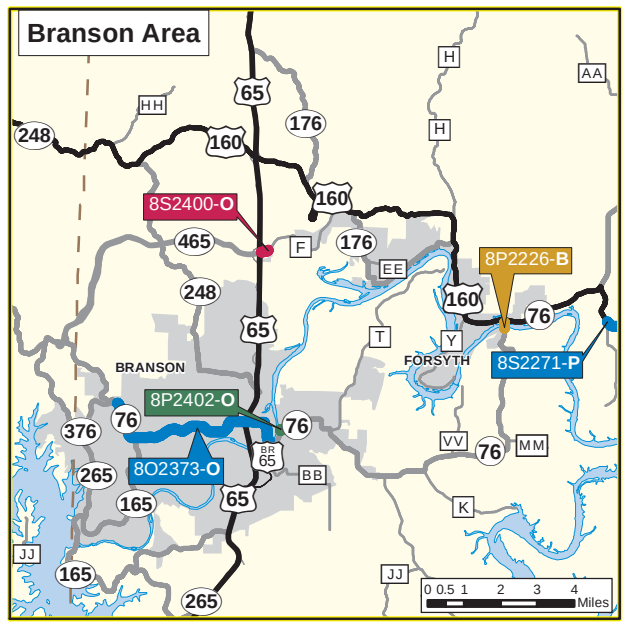
State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	8.55	3.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-4.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	4.55	3.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	8.55	3.09	0.00	0.00	0.00
Safety - Available	2.34	2.18	1.82	1.84	1.85
Safety - FFOS	3.32	3.90	0.21	2.80	0.00
Safety - Fund Transfers	0.50	-1.54	-0.53	0.00	0.00
Safety - Carryover	7.93	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-1.78	0.69	5.41	0.20	0.00
Safety - Total Available	12.31	5.23	6.91	4.84	1.85
Safety - Programmed	6.35	4.14	0.38	3.06	0.00
Taking Care Of System - Available	30.67	31.84	24.85	25.94	24.36
Taking Care Of System - FFOS	1.08	2.49	0.21	0.00	0.00
Taking Care Of System - Fund Transfers	15.07	5.62	-0.19	-0.72	-0.72
Taking Care Of System - Carryover	9.72	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	7.83	0.45	0.60	-0.51	0.00
Taking Care Of System - Total Available	64.37	40.40	25.47	24.71	23.64
Taking Care Of System - Programmed	66.32	47.42	22.80	11.12	9.69
Major Projects & Emerging Needs - Available	2.96	3.09			
Major Projects & Emerging Needs - FFOS	13.98	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-6.00	0.00	0.00	-5.90	0.00
Major Projects & Emerging Needs - Carryover	-19.34	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	18.02	0.92	-1.73	-1.50	0.00
Major Projects & Emerging Needs - Total Available	9.62	4.01	-1.73	-7.40	0.00
Major Projects & Emerging Needs - Programmed	18.61	0.66	0.04	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	4.28	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	4.28	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	8.34	0.00	0.00	12.24	0.00
Statewide Amendment 3 - Carryover	-4.93	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	3.41	0.00	0.00	12.24	0.00
Statewide Amendment 3 - Programmed	8.34	0.00	0.00	13.37	0.00
Total Categorized Funding Available by SFY	98.54	52.64	30.65	34.39	25.49
Total Flexible Funds Available	4.15	3.86	0.00	0.00	0.00
Adjustments	24.07	2.06	4.28	-1.81	0.00
Carryovers	-6.34				
Total Available by SFY	102.69	56.50	30.65	34.39	25.49
Total Programmed by SFY	108.17	55.31	23.22	27.55	9.69

Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2015-2019 Southwest District

Highway and Bridge Construction Projects





State Fiscal Year*

- 2015
- 2016
- 2017
- 2018
- 2019

Type of Work

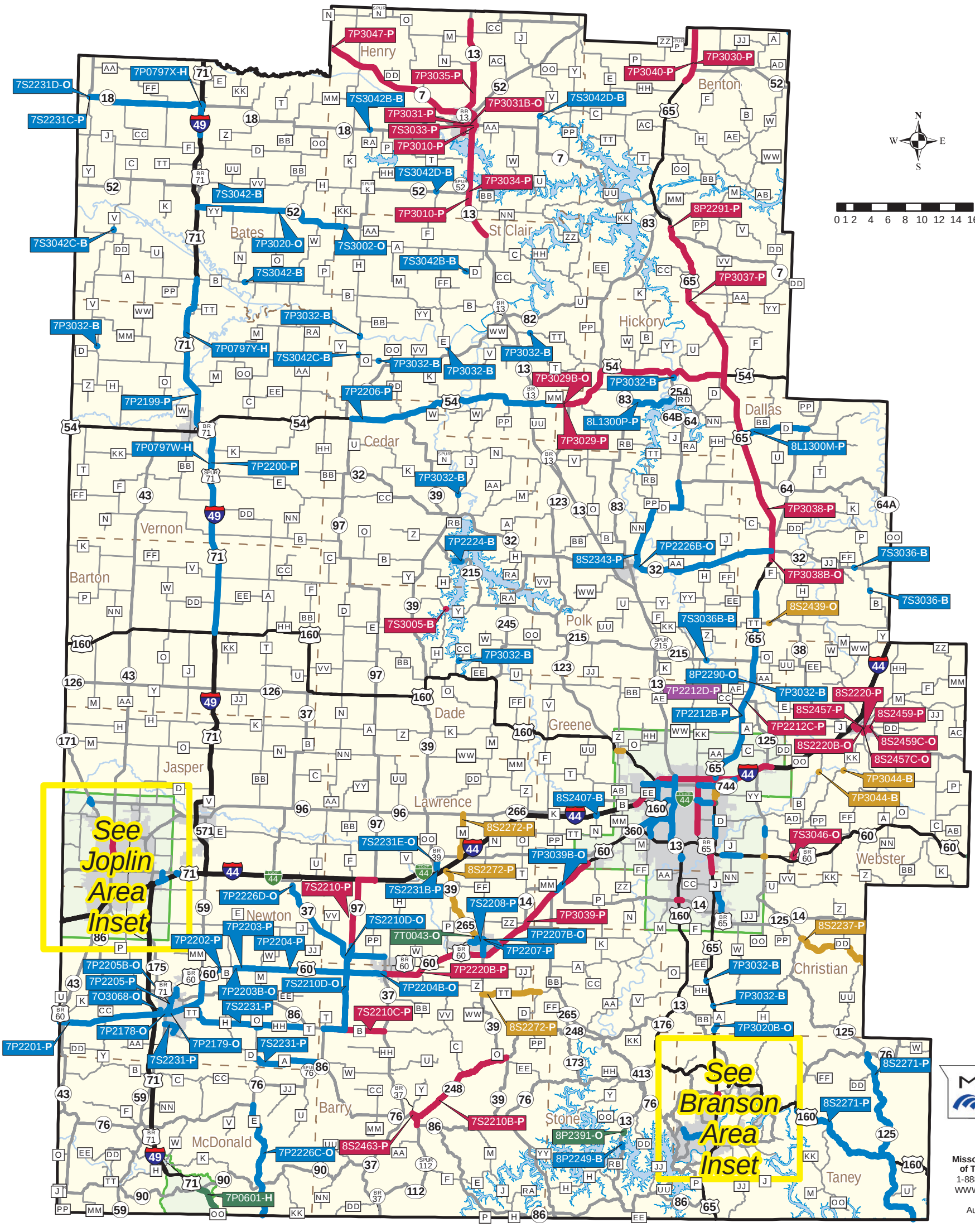
B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

Label Key
Job No.-**Type of Work**

Urban Areas

Ozarks Transportation Organization
Joplin Area Transportation Study Organization
Northwest Arkansas Regionaol Planning Commission

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
1-888-ASK-MODOT
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August 6, 2014

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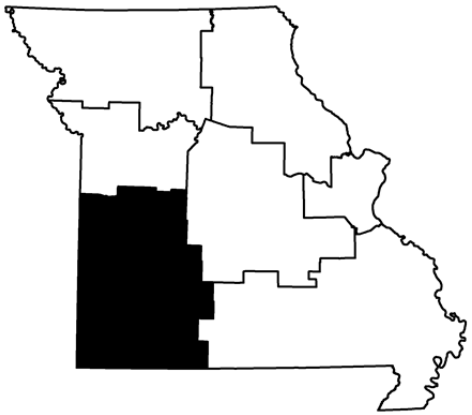

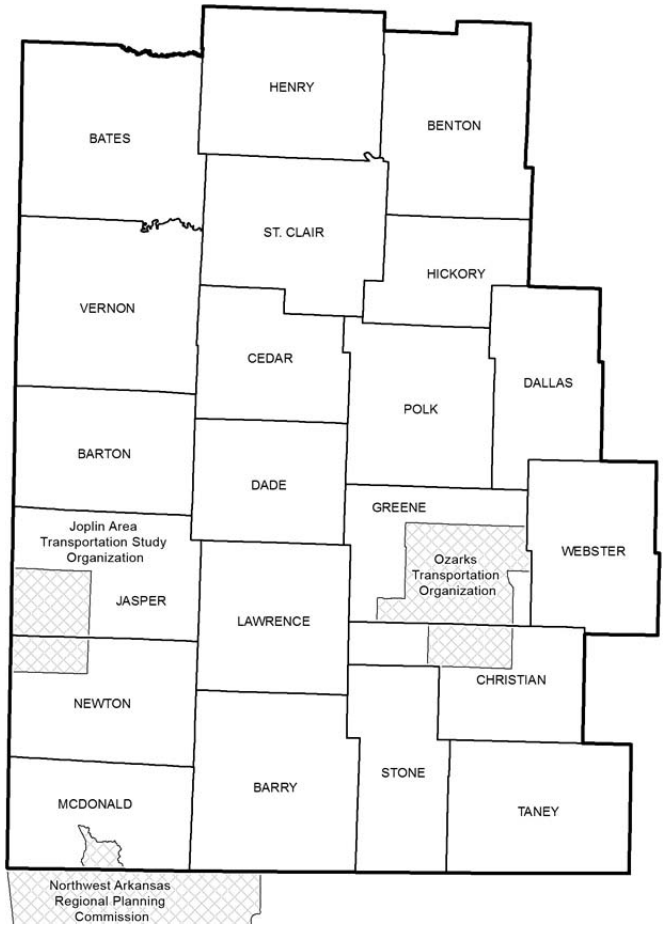

TMA MoDOT's Southwest District

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
		7/2014	7/2015	7/2016	7/2017	7/2018
	Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:
Route:
Job No.:
Length:
Fund Cat:
Sec Cat:
TIP#

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

MPO:
Fed:
State:
Local:
Federal Oversight
Award Date
Anticipated Fed Cat:
Future Cost:
Estimate Total:

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Projects with full oversight by the Federal Highway Administration.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Total project cost estimate.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Federal, Advanced CN-State, State and Local share of project costs.

Dollars for right-of-way (land acquisition).

Metropolitan Planning Organization (Y/N).

Dollars programmed in previous STIPs.

Dollars to be paid back for accelerating the project or payments to others.

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

***Primary funding category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Major Projects & Emerging Needs
- Amendment 3

****Federal funding category:**

- **CMAQ** - Congestion Mitigation and Air Quality
  - * usually 80% Federal & 20% State funds
- **Earmark** - usually 80% Federal & 20% State funds
- **NHPP -** National Highway Performance Program
  - * usually 80% Federal & 20% State funds
  - * sometimes 90% Federal & 10% State funds
- **Safety -** usually 90% Federal & 10% State funds
- **State -** No federal funds, state only funded
- **STP** - Surface Transportation Program
  - * usually 80% Federal & 20% State funds

(All Costs in Thousands)

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Christian Route: MO 14 Job No.: 8P2219 Length: 0.65 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,776 State: 88 Local: 1,634 Sec Cat: System Expansion Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: NX0906 Future Cost: 0 Estimate Total: 3,522	**Intersection improvements at the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersection in Nixa. $1,199,514 Cost Share and $1,633,751 Nixa.**	Engineering:	24	34	389	0	0	0
		R/W:	0	20	0	0	0	0
		Construction:	0	0	3,055	0	0	0
		FFOS:	0	10	2,824	0	0	0
		Payments:	0	0	0	0	0	0
County: Christian Route: US 65 Job No.: 8P2356 Length: 1.97 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 5,966 State: 97 Local: 1,557 Sec Cat: System Expansion Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: CC1110 Future Cost: 0 Estimate Total: 8,368	**Interchange improvements at Rtes. CC and J in Ozark. $3,844,152 Cost Share, $1,657,044 Christian County, $2,300,000 Christian County STP-Urban.**	Engineering:	130	488	0	0	0	0
		R/W:	618	0	0	0	0	0
		Construction:	0	7,132	0	0	0	0
		FFOS:	328	7,473	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Christian Route: RT NN Job No.: 8S2267 Length: 3.37 MPO: Y Fund Cat: Taking Care Of System AC-State: 460 State: 115 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 14 Anticipated Fed Cat: S.T.P. TIP #: MO1406 Future Cost: 0 Estimate Total: 587	**Pavement improvements on various sections from Rte. J to Rte. 14 in Ozark.**	Engineering:	12	36	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	539	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: MO 125 Job No.: 7S3041 Length: 0.80 MPO: Y Fund Cat: Safety Fed: 2,123 State: 531 Local: 0 Sec Cat: Safety Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: GR1402 Future Cost: 0 Estimate Total: 2,943	**Railroad crossing grade separation 0.1 mile south of Rte. D. $1,360,000 STP Rail Safety and $1,140,000 Grade Crossing Safety Account.**	Engineering:	14	366	0	0	0	0
		R/W:	275	0	0	0	0	0
		Construction:	0	2,288	0	0	0	0
		FFOS:	275	2,225	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: MO 13 Job No.: 8P2390 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System AC-State: 392 State: 97 Local: 0 Sec Cat: Systems Operations Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: SP1401 Future Cost: 0 Estimate Total: 494	**Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.**	Engineering:	5	5	26	22	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	436	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Greene Route: MO 13 Job No.: 8P3005 Length: 8.21 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,568 State: 391 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: SP1316 Future Cost: 0 Estimate Total: 1,978	**Pavement improvements on various sections of Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).**	Engineering:	19	113	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,846	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8P2264D Length: 2.47 MPO: Y Fund Cat: Taking Care Of System AC-State: 629 State: 157 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: SP1317 Future Cost: 0 Estimate Total: 793	**Pavement improvements on various sections of West Bypass from Rte. 413 (Sunshine Street) to Rte. 60 (James River Freeway) in Springfield.**	Engineering:	7	50	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	736	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8P2389 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System AC-State: 703 State: 176 Local: 0 Sec Cat: Systems Operations Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: WL1301 Future Cost: 0 Estimate Total: 884	**Intersection improvements at Rte. AB and at Miller Road in Willard.**	Engineering:	5	5	50	121	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	703	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8P3011 Length: 4.26 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,323 State: 331 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: MO1409 Future Cost: 0 Estimate Total: 1,658	**Pavement improvements on various sections of West Bypass from I-44 to Rte. 413 (Sunshine Street).**	Engineering:	4	105	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,549	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8S0690B Length: 0.40 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,022 State: 255 Local: 0 Sec Cat: Regional Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: SP1408 Future Cost: 0 Estimate Total: 2,469	**Intersection and outer road improvements at Campbell Avenue and Plainview Road intersection in Springfield. $1,037,526 Cost Share, $148,837 Springfield, $132,944 Greene County, $595,344 Springfield STP-Urban.**	Engineering:	225	129	0	0	0	0
		R/W:	967	0	0	0	0	0
		Construction:	0	1,148	0	0	0	0
		FFOS:	877	1,038	0	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Greene Route: MO 413 Job No.: 8S3025 Length: 18.84 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 474 State: 119 Local: 0 Sec Cat: Regional Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: SP1412 Future Cost: 0 Estimate Total: 622	**ADA accommodations at various locations on Rte. 413 (Sunshine Street), Rte. 744 (Kearney Street), Rte. 13 (Kansas Expressway) and Loop 44 (Chestnut Expressway). $35,000 Statewide Transportation Enhancement funds.**	Engineering:	29	129	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	464	0	0	0	0
		FFOS:	0	35	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 0I3001M Length: 21.85 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 195 State: 21 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 216	**Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.**	Engineering:	0	16	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	200	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 8I3000 Length: 5.67 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 9,033 State: 1,004 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP Federal Oversight TIP #: SP1409 Future Cost: 0 Estimate Total: 10,041	**Pavement improvements on various sections from Rte. 266 (Chestnut Expressway) to 2 miles east of Rte. 65.**	Engineering:	4	73	553	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	9,411	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: LP 44 Job No.: 8P2264C Length: 1.08 MPO: Y Fund Cat: Taking Care Of System AC-State: 352 State: 89 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: SP1315 Future Cost: 0 Estimate Total: 447	**Pavement improvements on various sections of Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway) in Springfield.**	Engineering:	6	28	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	413	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: LP 44 Job No.: 8P3023 Length: 6.42 MPO: Y Fund Cat: Safety Fed: 1,036 State: 115 Local: 0 Sec Cat: Safety Awd Date: Fall 15 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 1,151	**Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. $959,000 Open Container funds.**	Engineering:	0	62	101	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	988	0	0	0
		FFOS:	0	0	959	0	0	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Greene Route: US 60 Job No.: 8P0683D Length: 3.50 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 9,881 State: 2,470 Local: 0 Sec Cat: System Expansion Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: GR1010 Future Cost: 0 Estimate Total: 13,803	**Interchange improvements at Rtes. NN/J. $911,000 Open Container funds.**	Engineering:	752	2,521	0	0	0	0
		R/W:	700	0	0	0	0	0
		Construction:	0	9,830	0	0	0	0
		FFOS:	0	911	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P2381 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System AC-State: 278 State: 69 Local: 0 Sec Cat: Systems Operations Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: RG1201 Future Cost: 0 Estimate Total: 379	**Intersection improvements at Rte. 125.**	Engineering:	32	2	7	21	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	317	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8P3031 Length: 1.19 MPO: Y Fund Cat: Taking Care Of System AC-State: 166 State: 41 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: RP1401 Future Cost: 0 Estimate Total: 209	**Pavement improvements on various sections from County Road 194 to Illinois Street in Republic.**	Engineering:	2	2	11	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	194	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P0605G Length: 2.79 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 7,492 State: 1,873 Local: 0 Sec Cat: System Expansion Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: SP1410 Future Cost: 0 Estimate Total: 9,367	**Operational and roadway improvements from Rte. 60 (James River Freeway) to 0.7 mile south of Evans Road.**	Engineering:	2	200	760	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	8,405	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: OR 65 Job No.: 8P0850B Length: 0.02 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,643 State: 31 Local: 1,179 Sec Cat: System Expansion Awd Date: 2018 Anticipated Fed Cat: S.T.P. TIP #: SP1106 Future Cost: 0 Estimate Total: 2,926	**Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. $1,179,000 Springfield, $100,000 Greene County STP-Urban.**	Engineering:	73	3	2	2	158	0
		R/W:	0	2	0	0	0	0
		Construction:	0	0	0	0	2,686	0
		FFOS:	0	0	0	0	1,279	0
		Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Greene Route: US 65 Job No.: 8P2158 Length: 0.16 MPO: Y Fund Cat: Taking Care Of System — Fed: 4,899 State: 1,225 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: SP1018 Future Cost: 0 Estimate Total: 6,752	**Bridge improvements on northbound bridge over Lake Springfield 0.6 mile south of Rte. 60. Project involves bridge A0649.**	Engineering:	628	310	551	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	5,263	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8P2196 Length: 0.23 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 9,647 State: 648 Local: 2,940 Sec Cat: System Expansion Awd Date: Summer 15 Anticipated Fed Cat: NHPP Federal Oversight TIP #: SP1109 Future Cost: 0 Estimate Total: 15,067	**Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Rte. 65. $4,846,523 Cost Share, $3,190,415 Springfield, $2,400,000 STP-Rail, $2,325,663 Springfield STP-U, $600,000 Grade Crossing Safety Account and $400,000 Greene Co. STP-U.**	Engineering:	582	2	429	0	0	0
		R/W:	1,250	2,817	0	0	0	0
		Construction:	0	0	9,987	0	0	0
		FFOS:	1,250	2,817	9,696	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P2293 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System — AC-State: 3,354 State: 838 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight TIP #: SP1112 Future Cost: 0 Estimate Total: 4,419	**Replace southbound bridge over I-44 in Springfield. $166,134.42 MO108 SAFETEA-LU earmark. Project involves bridge A2071.**	Engineering:	227	2	80	150	328	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	3,632	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P3006 Length: 6.72 MPO: Y Fund Cat: Taking Care Of System — AC-State: 1,529 State: 382 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: GR1304 Future Cost: 0 Estimate Total: 1,939	**Pavement improvements on various sections of the northbound lanes from Rte. KK to I-44.**	Engineering:	28	104	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,807	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P3035B Length: 0.74 MPO: Y Fund Cat: Taking Care Of System — AC-State: 301 State: 75 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 376	**Pavement improvements on various sections at the Rte. D (Sunshine Street) interchange in Springfield.**	Engineering:	0	23	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	353	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Greene Route: US 65 Job No.: 8P3036 Length: 1.20 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 3,687 State: 465 Local: 456 Sec Cat: System Expansion Awd Date: 2017 Anticipated Fed Cat: NHPP Federal Oversight TIP #: SP1415 Future Cost: 0 Estimate Total: 4,618	**Interchange improvements at Rte. YY (Division Street). $1,519,395 Cost Share, $1,823,292 Springfield STP-Urban, $455,823 Springfield.**	Engineering:	10	109	105	112	0	0
		R/W:	0	0	1,226	0	0	0
		Construction:	0	0	0	3,056	0	0
		FFOS:	0	0	918	2,880	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3026 Length: 1.75 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 244 State: 61 Local: 0 Sec Cat: Regional Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 327	**ADA accommodations at various locations of Chestnut Expressway from 0.1 mile west of Loop 44 (Glenstone Avenue) to Belcrest Avenue in Springfield. $175,000 Statewide Transportation Enhancement funds.**	Engineering:	22	81	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	224	0	0	0	0
		FFOS:	0	175	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: BU 65 Job No.: 8S3034 Length: 1.64 MPO: Y Fund Cat: Taking Care Of System AC-State: 438 State: 110 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 554	**Pavement improvements on various sections of Chestnut Expressway from 0.1 mile west of Loop 44 (Glenstone Avenue) to Belcrest Avenue in Springfield.**	Engineering:	6	35	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	513	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8U0500 Length: 1.20 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 7,794 State: 135 Local: 4,040 Sec Cat: System Expansion Awd Date: Summer 14 Anticipated Fed Cat: NHPP Federal Oversight TIP #: SP1108 Future Cost: 0 Estimate Total: 13,885	**Bridge and interchange improvements at Battlefield Road in Springfield. $3,708,853 Cost Share, $1,189,657 Ozarks Transportation Organization BRM, $4,153,500 Springfield, $2,291,368 Springfield STP-U and $500,000 Greene County STP-U. Project involves bridge A1656.**	Engineering:	1,350	679	0	0	0	0
		R/W:	566	0	0	0	0	0
		Construction:	0	11,290	0	0	0	0
		FFOS:	566	11,278	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Greene Route: MO 744 Job No.: 8P3010 Length: 3.74 MPO: Y Fund Cat: Taking Care Of System AC-State: 784 State: 196 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: MO1408 Future Cost: 0 Estimate Total: 985	**Pavement improvements on various sections of Kearney Street from Springfield-Branson National Airport to west of Rte. 13 (Kansas Expressway).**	Engineering:	5	62	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	918	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Greene Route: MO 744 Job No.: 8P3035C	ADA accommodations at various locations on Kearney Street from west of Loop 44 (Glenstone Avenue) to Mulroy Road in Springfield.								Engineering:	0	256	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 1.91	MPO: Y								Construction:	0	718	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 779	State: 195	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 15		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 974												
County: Greene Route: MO 744 Job No.: 8S3002	Pavement improvements on various sections of Kearney Street from east of Loop 44 (Glenstone Avenue) in Springfield to Mulroy Road and on Mulroy Road from Rte. OO to I-44.								Engineering:	12	74	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 4.88	MPO: Y								Construction:	0	1,091	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 932	State: 233	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #: SP1318	Future Cost: 0		Estimate Total: 1,177												
County: Greene Route: MO 744 Job No.: 8S3019	Intersection improvements at Rte. 744 (Kearney Street) and Packer Road. $582,977 Cost Share, $728,721 Springfield STP-Urban, $182,180 Springfield.								Engineering:	12	98	184	0	0	0
									R/W:	0	118	0	0	0	0
Length: 0.02	MPO: Y								Construction:	0	0	1,452	0	0	0
Fund Cat: Major Projects & Emerging Needs				AC-State: 1,482	State: 188	Local: 182			FFOS:	0	94	1,399	0	0	0
Sec Cat: Regional	Awd Date: 2016		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #: SP1323	Future Cost: 0		Estimate Total: 1,864												
County: Greene Route: CRD EVANS RD Job No.: 8O2397	Bridge improvements on Evans Road over Rte. 65 in Springfield. Project involves bridge A3107.								Engineering:	15	2	2	41	68	0
									R/W:	0	0	0	0	0	0
Length: 0.07	MPO: Y								Construction:	0	0	0	0	917	0
Fund Cat: Taking Care Of System				AC-State: 826	State: 204	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #: SP1204	Future Cost: 0		Estimate Total: 1,045												
County: Various Route: Various Job No.: 0P3011I	Enhancement projects at various locations in the urban Southwest District. $240,000 Statewide Transportation Enhancement funds.								Engineering:	0	0	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 0.00	MPO: Y								Construction:	0	0	240	0	0	0
Fund Cat: Taking Care Of System				Fed: 192	State: 48	Local: 0			FFOS:	0	0	240	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016		Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 240												

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2015-2019 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 8P2243 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 152 State: 37 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: MO1505 Future Cost: 0 Estimate Total: 193	**Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.**						
	Engineering:	4	14	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	175	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P2245 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 158 State: 38 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: MO1605 Future Cost: 0 Estimate Total: 200	**Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.**						
	Engineering:	4	2	14	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	180	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P2383 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 86 State: 8 Local: 0 Sec Cat: Safety Awd Date: 2017 Anticipated Fed Cat: Safety TIP #: MO1201 Future Cost: 0 Estimate Total: 101	**Safety improvements at various locations in the urban Southwest District.**						
	Engineering:	7	2	3	36	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	53	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P3009 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 165 State: 39 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: MO1705 Future Cost: 0 Estimate Total: 206	**Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.**						
	Engineering:	2	2	2	14	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	186	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 8P3030 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 481 State: 120 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: SP1403 Future Cost: 0 Estimate Total: 602	**Installation of traffic sensing equipment at various locations in the Ozarks Transportation Organization area.**						
	Engineering:	1	1	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	600	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

County: **Various**
Route: **Various**
Job No.: **8P3035**
Length: **0.00** MPO: **Y**
Fund Cat: **Taking Care Of System**
Sec Cat: **Thin Lift Overlay** Awd Date: **2017** Anticipated Fed Cat: **NHPP**
TIP #: **MO1404** Future Cost: **0** Estimate Total: **5,607**

Pavement improvements on various major routes in the urban Southwest District.

AC-State: **4,485** State: **1,120** Local: **0**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
Engineering:	2	2	24	223	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	5,356	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

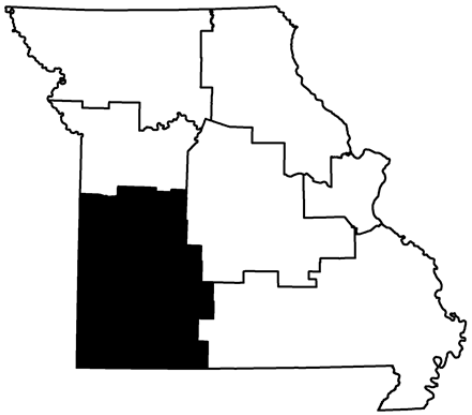
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**3,296**	**26,056**	**16,036**	**2,880**	**1,279**	**0**
Total R/W:	**4,376**	**2,957**	**1,226**	**0**	**0**	**0**
Total Construction:	**0**	**43,834**	**39,175**	**10,107**	**7,235**	**0**
Paybacks:	**0**	**0**	**0**	**0**	**0**	**0**
Sub-Total:	**4,376**	**46,791**	**40,401**	**10,107**	**7,235**	**0**
Total Engineering:	**4,262**	**6,227**	**3,293**	**742**	**554**	**0**
Grand Total:	**8,638**	**53,018**	**43,694**	**10,849**	**7,789**	**0**

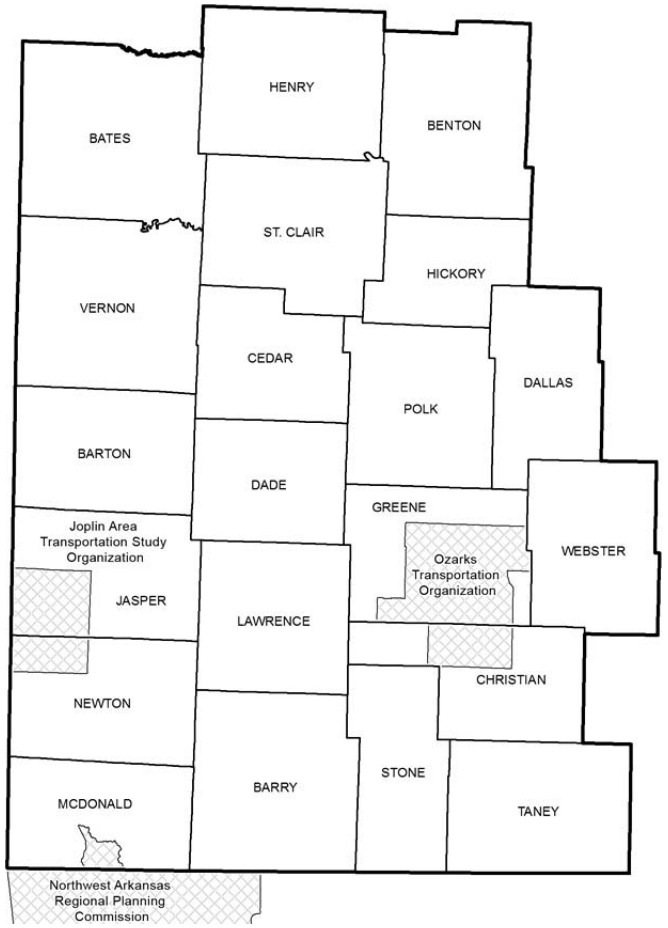
	2015	**2016**	**2017**	**2018**	**2019**
State	**6,877**	**4,838**	**1,701**	**1,019**	**0**
AC-State	**37,871**	**28,274**	**8,611**	**5,591**	**0**
Local	**5,597**	**4,756**	**456**	**1,179**	**0**
Sub-total State	**50,345**	**37,868**	**10,768**	**7,789**	**0**
Federal					
Sub-total Federal	**2,673**	**5,826**	**81**	**0**	**0**
Grand Total	**53,018**	**43,694**	**10,849**	**7,789**	**0**

Project Count: 41

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

PAYMENT PROJECTS





TMA **MoDOT's Southwest District**

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various Route: Various Job No.: 5B0800X Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 0 State: 1,420 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: N/A — Anticipated Fed Cat: State TIP #: MO1105 — Future Cost: 2,001 - 5,000 — Estimate Total: 2,577 **Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor.**	Engineering:	0	0	0	0	0	0
	R/W:	7	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	7	0	0	0	0	0
	Payments:	1,150	284	284	284	284	284
County: Various Route: Various Job No.: 8P2279 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 29 State: 3 Local: 0 Sec Cat: Safety — Awd Date: N/A — Anticipated Fed Cat: Safety TIP #: MO1501 — Future Cost: 0 — Estimate Total: 34 **On-call work zone enforcement at various locations in the urban Southwest District.**	Engineering:	2	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	32	0	0	0	0
County: Various Route: Various Job No.: 8P2377 Length: 0.00 MPO: Y Fund Cat: Safety — Fed: 50 State: 5 Local: 0 Sec Cat: Safety — Awd Date: N/A — Anticipated Fed Cat: Safety TIP #: MO1601 — Future Cost: 0 — Estimate Total: 55 **On-call work zone enforcement at various locations in the urban Southwest District.**	Engineering:	0	2	3	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	50	0	0	0
County: Various Route: Various Job No.: 8Q2248 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 538 State: 135 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: S.T.P. TIP #: MO1503 — Future Cost: 0 — Estimate Total: 673 **Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	673	0	0	0	0
County: Various Route: Various Job No.: 8Q3000 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 538 State: 135 Local: 0 Sec Cat: Systems Operations — Awd Date: N/A — Anticipated Fed Cat: S.T.P. TIP #: MO1603 — Future Cost: 0 — Estimate Total: 673 **Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	673	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

County: **Various**
Route: **Various**
Job No.: **8Q3001**
Length: **0.00** MPO: **Y**
Fund Cat: **Major Projects & Emerging Needs** AC-State: **538** State: **135** Local: **0**
Sec Cat: **Systems Operations** Awd Date: **N/A** Anticipated Fed Cat: **S.T.P.**
TIP #: **MO1701** Future Cost: **0** Estimate Total: **673**

Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
Engineering:	0	0	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	673	0	0

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2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**7**	**0**	**0**	**0**	**0**	**0**
Total R/W:	**7**	**0**	**0**	**0**	**0**	**0**
Total Construction:	**0**	**0**	**0**	**0**	**0**	**0**
Paybacks:	**1,150**	**989**	**1,007**	**957**	**284**	**284**
Sub-Total:	**1,157**	**989**	**1,007**	**957**	**284**	**284**
Total Engineering:	**2**	**2**	**3**	**0**	**0**	**0**
Grand Total:	**1,159**	**991**	**1,010**	**957**	**284**	**284**

	2015	**2016**	**2017**	**2018**	**2019**
State	**422**	**424**	**419**	**284**	**284**
AC-State	**538**	**538**	**538**	**0**	**0**
Local	**0**	**0**	**0**	**0**	**0**
Sub-total State	**960**	**962**	**957**	**284**	**284**
Federal					
Sub-total Federal	**31**	**48**	**0**	**0**	**0**
Grand Total	**991**	**1,010**	**957**	**284**	**284**

Project Count: 6

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P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest **TMA** **Total**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**3,303**	**26,056**	**16,036**	**2,880**	**1,279**	**0**
Total R/W:	**4,383**	**2,957**	**1,226**	**0**	**0**	**0**
Total Construction:	**0**	**43,834**	**39,175**	**10,107**	**7,235**	**0**
Paybacks:	**1,150**	**989**	**1,007**	**957**	**284**	**284**
Sub-Total:	**5,533**	**47,780**	**41,408**	**11,064**	**7,519**	**284**
Total Engineering:	**4,264**	**6,229**	**3,296**	**742**	**554**	**0**
Grand Total:	**9,797**	**54,009**	**44,704**	**11,806**	**8,073**	**284**

	2015	**2016**	**2017**	**2018**	**2019**
State	**7,299**	**5,262**	**2,120**	**1,303**	**284**
AC-State	**38,409**	**28,812**	**9,149**	**5,591**	**0**
Local	**5,597**	**4,756**	**456**	**1,179**	**0**
Sub-total State	**51,305**	**38,830**	**11,725**	**8,073**	**284**
Federal					
Sub-total Federal	**2,704**	**5,874**	**81**	**0**	**0**
Grand Total	**54,009**	**44,704**	**11,806**	**8,073**	**284**

Project Count: 47

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

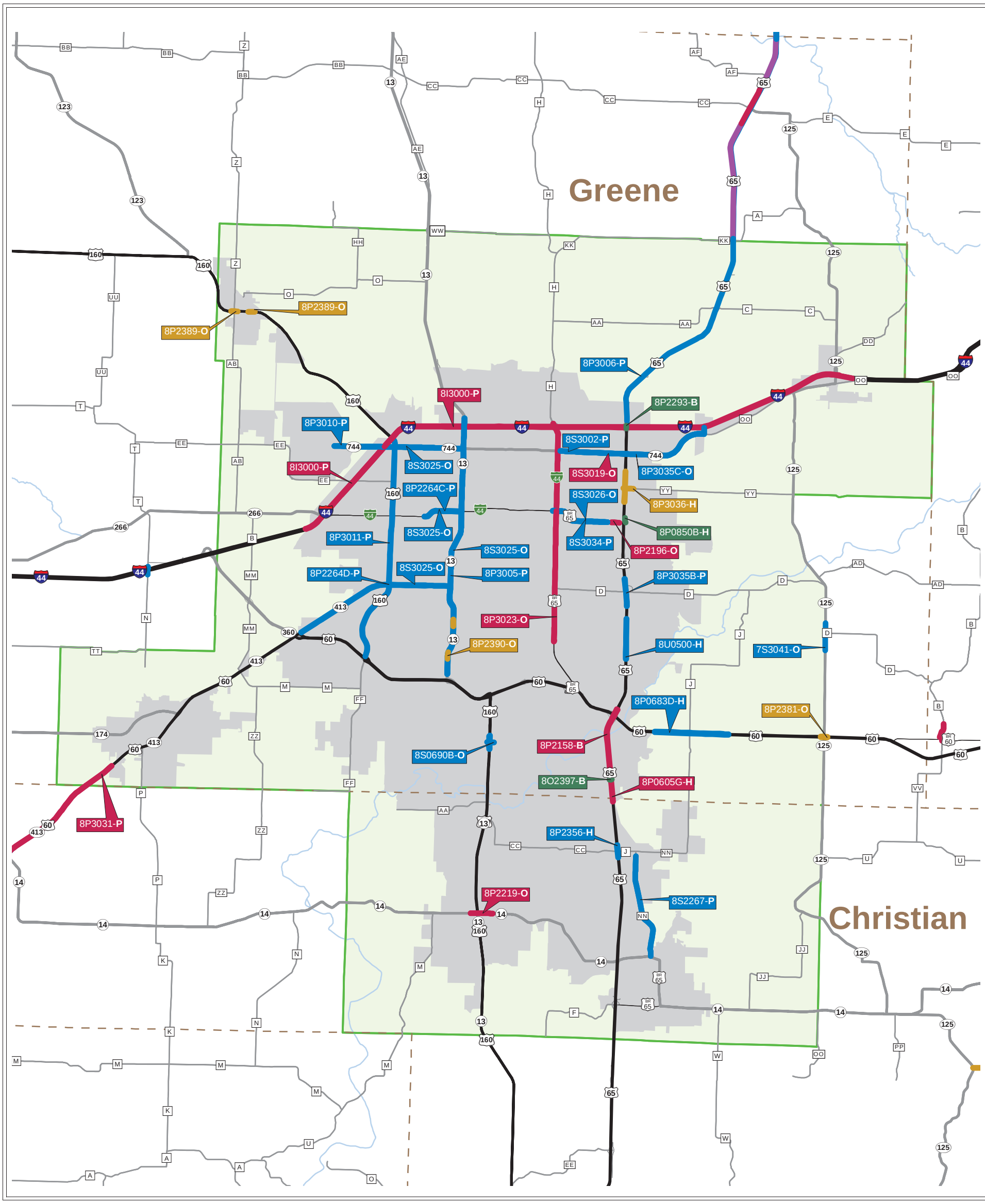
District Program Summary
Southwest (Urban)
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	0.20	8.74	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	0.20	8.74	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	0.20	9.41	0.00	0.00	0.00
Safety - Available	1.03	1.12	0.90	0.91	0.91
Safety - FFOS	2.23	0.96	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-1.05	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	4.54	0.21	-0.21	0.03	0.00
Safety - Total Available	6.75	2.29	0.69	0.94	0.91
Safety - Programmed	2.32	1.04	0.05	0.00	0.00
Taking Care Of System - Available	6.36	7.32	5.70	5.96	5.59
Taking Care Of System - FFOS	0.00	0.24	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	2.81	5.00	0.00	0.00	0.00
Taking Care Of System - Carryover	1.68	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	1.42	-0.06	0.44	0.53	0.00
Taking Care Of System - Total Available	12.27	12.50	6.14	6.49	5.59
Taking Care Of System - Programmed	10.94	6.16	7.28	4.83	0.28
Major Projects & Emerging Needs - Available	2.52	3.30			
Major Projects & Emerging Needs - FFOS	23.83	14.84	2.88	1.28	0.00
Major Projects & Emerging Needs - Fund Transfers	4.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	0.33	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	5.38	-0.37	1.92	0.66	0.00
Major Projects & Emerging Needs - Total Available	36.06	17.77	4.80	1.94	0.00
Major Projects & Emerging Needs - Programmed	34.32	24.79	3.73	2.69	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.51	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-3.51	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	51.77	41.30	11.63	9.37	6.50
Total Flexible Funds Available	1.53	0.42	0.00	0.00	0.00
Adjustments	11.34	-0.22	2.15	1.22	0.00
Carryovers	-2.55				
Total Available by SFY	53.30	41.72	11.63	9.37	6.50
Total Programmed by SFY	47.78	41.40	11.06	7.52	0.28

Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program
2015-2019
Southwest District-Ozarks Transportation Organization

Highway and Bridge Construction Projects



State Fiscal Year*

- 2015
- 2016
- 2017
- 2018
- 2019

Type of Work

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

Label Key
Job No.-**Type of Work**

Urban Areas

Ozarks Transportation Organization

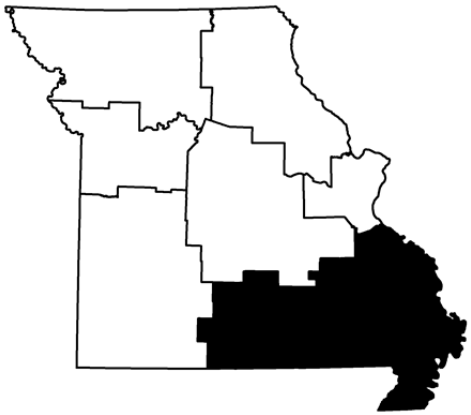
* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

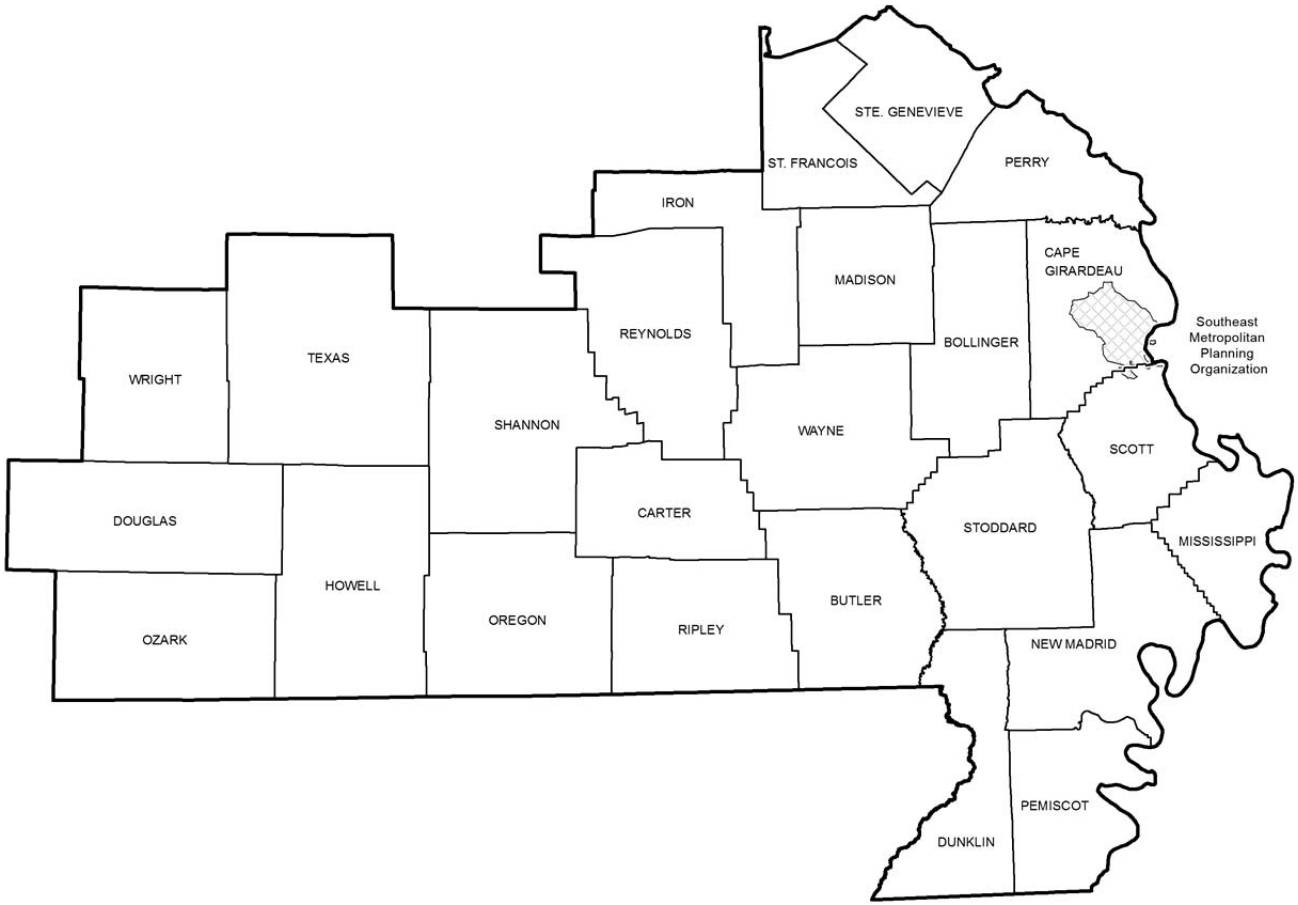
N W E S

0 1 2 4 Miles

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

August 6, 2014
tp on ghhvwp07\Map Projects\STIP\STIP2015-2019\District_06\STIP15_D06_TMA.mxd





MoDOT's Southeast District

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
		7/2014	7/2015	7/2016	7/2017	7/2018
	Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:
Route:
Job No.:
Length:
Fund Cat:
Sec Cat:
TIP#

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

MPO:
Fed:
State:
Local:
Federal Oversight
Award Date
Anticipated Fed Cat:
Future Cost:
Estimate Total:

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Projects with full oversight by the Federal Highway Administration.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Total project cost estimate.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Federal, Advanced CN-State, State and Local share of project costs.

Dollars for right-of-way (land acquisition).

Metropolitan Planning Organization (Y/N).

Dollars programmed in previous STIPs.

Dollars to be paid back for accelerating the project or payments to others.

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

***Primary funding category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Major Projects & Emerging Needs
- Amendment 3

****Federal funding category:**

- **CMAQ** - Congestion Mitigation and Air Quality
  - * usually 80% Federal & 20% State funds
- **Earmark** - usually 80% Federal & 20% State funds
- **NHPP -** National Highway Performance Program
  - * usually 80% Federal & 20% State funds
  - * sometimes 90% Federal & 10% State funds
- **Safety -** usually 90% Federal & 10% State funds
- **State -** No federal funds, state only funded
- **STP** - Surface Transportation Program
  - * usually 80% Federal & 20% State funds

(All Costs in Thousands)

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Bollinger Route: MO 34 Job No.: 0P2295 Length: 23.08 MPO: N Fund Cat: Taking Care Of System AC-State: 5,791 State: 1,448 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 7,351	**Pavement improvements from east of Rte. DD to Rte. 67. $30,000 High Risk Rural Roads funds.**						
	Engineering:	112	379	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	6,860	0	0	0	0
	FFOS:	0	30	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Bollinger Route: MO 51 Job No.: 9P3006 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Fed: 1,446 State: 360 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,888	**Bridge improvements over Little Whitewater River. $16,000 Statewide Transportation Enhancement funds. Project involves bridge G0688.**						
	Engineering:	82	162	0	0	0	0
	R/W:	0	152	0	0	0	0
	Construction:	0	1,492	0	0	0	0
	FFOS:	0	16	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Bollinger Route: MO 51 Job No.: 9P3043 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 244 State: 60 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 309	**Bridge replacement over Dry Creek. Project involves bridge G0319.**						
	Engineering:	5	5	18	23	0	0
	R/W:	0	0	2	0	0	0
	Construction:	0	0	0	256	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Bollinger Route: MO 51 Job No.: 9S3042 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 371 State: 92 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 468	**Bridge replacement over Cane Creek Overflow. Project involves bridge H0895.**						
	Engineering:	5	10	23	37	0	0
	R/W:	0	0	2	0	0	0
	Construction:	0	0	0	391	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Butler Route: MO 142 Job No.: 9S3007 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 330 State: 83 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 438	**Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch). Project involves bridge S0235.**						
	Engineering:	25	34	0	0	0	0
	R/W:	0	3	0	0	0	0
	Construction:	0	376	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Butler	**Bridge improvements 0.7 mile west of Rte. BB (drainage ditch). Project involves bridge T0168.**								Engineering:	20	35	0	0	0	0
Route: MO 158									R/W:	0	3	0	0	0	0
Job No.: 9S3008									Construction:	0	352	0	0	0	0
Length: 0.20	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 311	State: 79	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15		Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 410												
County: Butler	**Pavement improvements from Rte. 53 to Arkansas State line.**								Engineering:	1	48	0	0	0	0
Route: MO 51									R/W:	0	0	0	0	0	0
Job No.: 9S3014H									Construction:	0	618	0	0	0	0
Length: 7.35	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 533	State: 133	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15		Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 667												
County: Butler	**Pavement improvements from Rte. B to Rte. 53.**								Engineering:	1	72	0	0	0	0
Route: MO 51									R/W:	0	0	0	0	0	0
Job No.: 9S3014I									Construction:	0	919	0	0	0	0
Length: 12.27	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 792	State: 199	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15		Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0		Estimate Total: 992												
County: Butler	**Intersection improvements at Oak Grove Road and Bus. 67 in Poplar Bluff. $800,000**								Engineering:	58	60	0	0	0	0
Route: BU 60	**Poplar Bluff.**								R/W:	0	0	0	0	0	0
Job No.: 0P2274									Construction:	0	824	0	0	0	0
Length: 0.20	MPO: N								FFOS:	0	800	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				AC-State: 72	State: 12	Local: 800			Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 15		Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 942												
County: Butler	**Intersection improvements at Township Line Road and Rte. 60 near Poplar Bluff.**								Engineering:	17	48	0	0	0	0
Route: US 60									R/W:	0	0	0	0	0	0
Job No.: 9P3083									Construction:	0	437	0	0	0	0
Length: 0.10	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Safety				Fed: 436	State: 49	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 15		Anticipated Fed Cat: Safety												
TIP #:	Future Cost: 0		Estimate Total: 502												

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2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Butler Route: US 67 Job No.: 9P3003 Length: 0.82 MPO: N Fund Cat: Taking Care Of System AC-State: 2,014 State: 503 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,567	**Pavement improvements from 0.5 mile south of Rte. 60 east in Poplar Bluff to 6.5 miles north of Rte. 60 east.**	Engineering:	50	171	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,346	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Butler Route: RT PP Job No.: 0S0919 Length: 0.10 MPO: N Fund Cat: Taking Care Of System AC-State: 641 State: 160 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,459	**Intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road).**	Engineering:	265	52	0	0	0	0
		R/W:	393	0	0	0	0	0
		Construction:	0	749	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Butler Route: RT PP Job No.: 0S2294 Length: 0.02 MPO: N Fund Cat: Taking Care Of System AC-State: 1,409 State: 353 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,896	**Bridge improvements over Pike Creek in Poplar Bluff. Project involves bridge A4604.**	Engineering:	134	114	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,648	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Butler Route: RT PP Job No.: 9S3066 Length: 1.75 MPO: N Fund Cat: Taking Care Of System AC-State: 437 State: 109 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 547	**Pavement improvements from end of two lane section to bridge over Pike Creek in Poplar Bluff.**	Engineering:	1	41	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	505	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Butler Route: RT PP Job No.: 9S3092 Length: 0.50 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 457 State: 114 Local: 0 Sec Cat: Systems Operations Awd Date: Let by Others Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 571	**Payment to Poplar Bluff for geometric and signal improvements at intersection of Rte. PP and Shelby Road. To be let by Poplar Bluff as STP-5102(003). $243,464 Cost Share and $237,963 STP-Urban funds.**	Engineering:	0	10	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	561	0	0	0	0
		FFOS:	0	481	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Butler Route: RT WW Job No.: 9S3062 Length: 0.97 MPO: N Fund Cat: Taking Care Of System — AC-State: 285 State: 71 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 357	**Pavement improvements from Union Pacific Railroad bridge to Rte. 53 in Poplar Bluff. $15,000 Statewide Transportation Enhancement funds.**	Engineering:	1	32	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	324	0	0	0	0
		FFOS:	0	15	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: MO 25 Job No.: 9S3014K Length: 4.25 MPO: Y Fund Cat: Taking Care Of System — AC-State: 345 State: 85 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 431	**Pavement improvements from Rte. 34 in Jackson to Rte. K. $92,000 Statewide Transportation Enhancement funds.**	Engineering:	1	38	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	387	0	0	0	0
		FFOS:	0	92	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: US 61 Job No.: 0S2279 Length: 0.30 MPO: Y Fund Cat: Major Projects & Emerging Needs — AC-State: 736 State: 131 Local: 715 Sec Cat: System Expansion — Awd Date: Fall 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 1,662	**Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection in Jackson. $715,000 Jackson.**	Engineering:	80	1	82	0	0	0
		R/W:	0	0	576	0	0	0
		Construction:	0	0	923	0	0	0
		FFOS:	0	0	715	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: US 61 Job No.: 9S3005 Length: 0.10 MPO: N Fund Cat: Taking Care Of System — Fed: 783 State: 195 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Spring 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 1,054	**Bridge improvements over Hughes Creek. Project involves bridge G0028.**	Engineering:	74	97	0	0	0	0
		R/W:	2	0	0	0	0	0
		Construction:	0	881	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: MO 77 Job No.: 9P3061 Length: 6.70 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,082 State: 270 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 1,358	**Pavement improvements from Rte. 25 north of Chaffee to County Road 264.**	Engineering:	6	93	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,259	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Cape Girardeau Route: RT Y Job No.: 9S3053 Length: 7.41 MPO: Y Fund Cat: Taking Care Of System — AC-State: 671 State: 168 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Winter 15 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 840	**Pavement improvements from Rte. 61 near Jackson to Rte. V.**	Engineering:	1	60	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	779	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Carter Route: RT M Job No.: 9S3082 Length: 3.07 MPO: N Fund Cat: Major Projects & Emerging Needs — Fed: 2,379 State: 595 Local: 0 Sec Cat: Regional — Awd Date: Spring 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 3,077	**Widen for paved shoulders, flatten curves and replace bridge from Rte. 60 to County Road M127. Project involves bridge S0242.**	Engineering:	103	287	0	0	0	0
		R/W:	0	150	0	0	0	0
		Construction:	0	2,537	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Douglas Route: MO 14 Job No.: 8S2460 Length: 0.32 MPO: N Fund Cat: Taking Care Of System — AC-State: 43 State: 10 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 56	**Pavement improvements west of Rte. 5 in Ava.**	Engineering:	3	2	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	51	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Douglas Route: MO 14 Job No.: 8S2464 Length: 0.62 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,241 State: 310 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 1,634	**Pavement, drainage and pedestrian improvements from 12th Avenue to Washington Avenue in Ava.**	Engineering:	83	101	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,450	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Douglas Route: MO 5 Job No.: 8P2454 Length: 25.23 MPO: N Fund Cat: Taking Care Of System — AC-State: 1,651 State: 413 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Spring 15 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 2,091	**Pavement improvements from south of Rte. A in Douglas County to Rte. 160 in Gainesville.**	Engineering:	27	124	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,940	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Dunklin Route: US 412 Job No.: 9P3077 Length: 1.42 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 5,540 State: 1,385 Local: 0 Sec Cat: Systems Operations Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 7,404	**Intersection improvements from Rte. 84 to Rte. VV in Kennett.**						
	Engineering:	357	632	0	0	0	0
	R/W:	122	0	0	0	0	0
	Construction:	0	6,293	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Dunklin Route: US 412 Job No.: 9S3010 Length: 1.21 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 4,534 State: 1,133 Local: 0 Sec Cat: Regional Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 5,967	**Intersection improvements at Rte. 412 and Rte. 25, Rte. 412 and Rte. 84 in Kennett, Rte. 164 and Rte. 61, Rte. 164 and I-55 in Steele, Rte. 61 and Rte. HH in Sikeston and Rte. 25 and Rte. 62 in Malden. $806,000 Statewide Transportation Enhancement funds.**						
	Engineering:	300	416	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	5,251	0	0	0	0
	FFOS:	0	806	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Dunklin Route: MO 53 Job No.: 9P3071 Length: 0.69 MPO: N Fund Cat: Taking Care Of System Fed: 5,979 State: 1,495 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 7,554	**Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433 and K0838.**						
	Engineering:	80	225	613	0	0	0
	R/W:	0	431	0	0	0	0
	Construction:	0	0	6,205	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Dunklin Route: RT HH Job No.: 9S3070 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Fed: 456 State: 114 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 575	**Bridge replacement over Main Ditch. Project involves bridge P0702.**						
	Engineering:	5	5	84	0	0	0
	R/W:	0	0	3	0	0	0
	Construction:	0	0	478	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Dunklin Route: RT P Job No.: 9S3068 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Fed: 484 State: 122 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 616	**Bridge replacement over Buffalo Ditch. Project involves bridge F0965.**						
	Engineering:	10	10	80	0	0	0
	R/W:	0	0	3	0	0	0
	Construction:	0	0	513	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Dunklin** Route: **RT TT** Job No.: **9S3059** Length: **0.07** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Rehab And Reconst** Awd Date: **Fall 15** Anticipated Fed Cat: **NHPP** TIP #: Future Cost: **0** Estimate Total: **2,427** Fed: **1,925** State: **482** Local: **0**	**Bridge replacements over Sand Slough Ditch, Drainage Ditch No. 8 and Belfontain Ditch. Project involves bridges N0603, N0604 and N0605.**						
	Engineering:	**20**	**60**	**252**	**0**	**0**	**0**
	R/W:	**0**	**0**	**15**	**0**	**0**	**0**
	Construction:	**0**	**0**	**2,080**	**0**	**0**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**
County: **Iron** Route: **MO 72** Job No.: **9P3058** Length: **0.20** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Rehab And Reconst** Awd Date: **2018** Anticipated Fed Cat: **NHPP** TIP #: Future Cost: **0** Estimate Total: **1,525** Fed: **1,217** State: **303** Local: **0**	**Bridge replacement over Stouts Creek. Project involves bridge H0393.**						
	Engineering:	**5**	**5**	**50**	**53**	**128**	**0**
	R/W:	**0**	**0**	**0**	**2**	**0**	**0**
	Construction:	**0**	**0**	**0**	**0**	**1,282**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**
County: **Madison** Route: **RT A** Job No.: **9S3050** Length: **9.73** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **2016** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **769** AC-State: **615** State: **153** Local: **0**	**Pavement improvements from Rte. 67 to Rte. M.**						
	Engineering:	**1**	**1**	**54**	**0**	**0**	**0**
	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
	Construction:	**0**	**0**	**713**	**0**	**0**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**
County: **Mississippi** Route: **IS 57** Job No.: **9I3005** Length: **3.21** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **Fall 14** Anticipated Fed Cat: **NHPP** TIP #: Future Cost: **0** Estimate Total: **1,585** AC-State: **1,251** State: **313** Local: **0**	**Pavement improvements from 4 miles south of Rte. 105 to 2.5 miles north of Rte. 105.**						
	Engineering:	**21**	**101**	**0**	**0**	**0**	**0**
	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
	Construction:	**0**	**1,463**	**0**	**0**	**0**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**
County: **Mississippi** Route: **IS 57** Job No.: **9I3021** Length: **0.27** MPO: **N** Fund Cat: **Statewide Interstate And Major Bridge** Sec Cat: **Rehab And Reconst** Awd Date: **Let by Others** Anticipated Fed Cat: **NHPP** TIP #: Future Cost: **0** Estimate Total: **275** Fed: **220** State: **55** Local: **0**	**Payment to IDOT for expansion joint repairs for Mississippi River bridge. Project involves bridge A2000.**						
	Engineering:	**0**	**0**	**17**	**0**	**0**	**0**
	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
	Construction:	**0**	**0**	**258**	**0**	**0**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Mississippi Route: RT C Job No.: 9S3004 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 441 State: 111 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Fall 14 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 592	**Bridge improvements 0.3 mile west of Rte. 105 (Lateral Ditch #4). Project involves bridge X0057.**	Engineering:	40	39	0	0	0	0
		R/W:	0	3	0	0	0	0
		Construction:	0	510	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: MO 162 Job No.: 9S3014G Length: 7.61 MPO: N Fund Cat: Taking Care Of System — AC-State: 589 State: 147 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: Fall 14 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 739	**Pavement improvements from I-55 to County Road 434.**	Engineering:	3	51	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	685	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: US 60 Job No.: 9P3046 Length: 0.40 MPO: N Fund Cat: Safety — Fed: 925 State: 104 Local: 0 Sec Cat: Safety — Awd Date: 2016 — Anticipated Fed Cat: Safety TIP #: — Future Cost: 0 — Estimate Total: 1,030	**Intersection improvements along Rte. 60 at Rte. E and Rte. FF.**	Engineering:	1	35	95	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	899	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: RT B Job No.: 9S3033 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 664 State: 166 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2017 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 835	**Bridge replacement over Drainage Ditch No. 258. Project involves bridge N0649.**	Engineering:	5	25	38	66	0	0
		R/W:	0	0	2	0	0	0
		Construction:	0	0	0	699	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: RT P Job No.: 9S3067 Length: 0.03 MPO: N Fund Cat: Taking Care Of System — Fed: 673 State: 168 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2017 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 842	**Bridge replacement over Main Drainage Ditch No. 5. Project involves bridge X0411.**	Engineering:	1	10	20	103	0	0
		R/W:	0	0	0	3	0	0
		Construction:	0	0	0	705	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: New Madrid Route: RT T Job No.: 9S3030 Length: 8.61 MPO: N Fund Cat: Taking Care Of System AC-State: 769 State: 192 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 965	**Pavement improvements from Rte. 61 to the end of state maintenance. $57,000 Statewide Transportation Enhancement funds.**	Engineering:	4	71	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	890	0	0	0	0
		FFOS:	0	57	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: RT U Job No.: 9S3034 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 371 State: 93 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 469	**Bridge replacement over Dry Run Ditch. Project involves bridge N0771.**	Engineering:	5	15	18	38	0	0
		R/W:	0	0	2	0	0	0
		Construction:	0	0	0	391	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: New Madrid Route: RT W Job No.: 9S3060 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 468 State: 117 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 590	**Bridge replacement over Ash Slough Ditch. Project involves bridge A0159.**	Engineering:	5	20	23	47	0	0
		R/W:	0	0	2	0	0	0
		Construction:	0	0	0	493	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Oregon Route: MO 19 Job No.: 9S3014Q Length: 17.34 MPO: N Fund Cat: Taking Care Of System AC-State: 981 State: 246 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,227	**Pavement improvements from Rte. 160 to Rte. 63.**	Engineering:	0	88	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,139	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Oregon Route: RT P Job No.: 9S3014C Length: 12.53 MPO: N Fund Cat: Taking Care Of System AC-State: 732 State: 184 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 917	**Pavement improvements from Rte. M to Rte. 160.**	Engineering:	1	67	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	849	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Ozark Route: US 160 Job No.: 9P3024 Length: 0.50 MPO: N Fund Cat: Taking Care Of System AC-State: 4,605 State: 1,152 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 5,807	**Bridge improvements over Bull Shoals Lake near Theodosia. Project involves bridge K0817.**	Engineering:	50	100	404	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	5,253	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ozark Route: RT PP Job No.: 9S3075 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 1,517 State: 378 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,896	**Bridge replacement over North Fork River. Project involves bridge N0670.**	Engineering:	1	1	40	42	146	0
		R/W:	0	0	0	5	0	0
		Construction:	0	0	0	0	1,661	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pemiscot Route: MO 164 Job No.: 9S3014F Length: 5.35 MPO: N Fund Cat: Taking Care Of System AC-State: 397 State: 99 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 498	**Pavement improvements from I-55 east of Steele to Rte. D.**	Engineering:	2	35	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	461	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pemiscot Route: IS 55 Job No.: 9I3003 Length: 27.25 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 7,060 State: 784 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 7,914	**Pavement improvements from Hayti to Matthews.**	Engineering:	70	532	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	7,312	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pemiscot Route: IS 55 Job No.: 9P2244B Length: 3.60 MPO: N Fund Cat: Taking Care Of System AC-State: 3,974 State: 441 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 4,425	**Pavement improvements northbound from 3.9 miles south of Rte. 84 to 0.3 mile south of Rte. 84.**	Engineering:	10	313	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	4,102	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Pemiscot Route: OR 55 Job No.: 9S3029 Length: 2.63 MPO: N Fund Cat: Taking Care Of System AC-State: 286 State: 71 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 359	**Pavement improvements on outer road from Rte. T to Rte. A.**	Engineering:	2	25	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	332	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pemiscot Route: MO 84 Job No.: 9S3009 Length: 1.98 MPO: N Fund Cat: Taking Care Of System AC-State: 3,247 State: 811 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,178	**Pavement improvements from I-55 northbound lane On/Off ramps east to Rte. U in Caruthersville.**	Engineering:	120	120	251	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	3,687	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Pemiscot Route: RT A Job No.: 9S3014E Length: 10.50 MPO: N Fund Cat: Taking Care Of System AC-State: 835 State: 208 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,048	**Pavement improvements from Rte. EE to I-55.**	Engineering:	5	72	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	971	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Perry Route: US 61 Job No.: 9P3093 Length: 2.55 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 4,774 State: 414 Local: 1,580 Sec Cat: Regional Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 6,778	**New connector road at Perryville Industrial Park from Rte. 61 to Rte. 51. $2,461,571 Cost Share, $1,520,000 Economic Development Administration, $226,389 STP-Urban and $1,580,059 Perryville.**	Engineering:	10	216	477	0	0	0
		R/W:	0	1,380	0	0	0	0
		Construction:	0	0	4,695	0	0	0
		FFOS:	0	1,380	4,408	0	0	0
		Payments:	0	0	0	0	0	0
County: Perry Route: RT A Job No.: 9S3056 Length: 12.94 MPO: N Fund Cat: Taking Care Of System AC-State: 926 State: 231 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,158	**Pavement improvements from Rte. 61 to the end of state maintenance.**	Engineering:	1	1	81	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,075	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Perry Route: RT C Job No.: 9S3057 Length: 12.30 MPO: N Fund Cat: Taking Care Of System AC-State: 902 State: 226 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,129	**Pavement improvements from Rte. A in Perry County to Rte. 61 in Cape Girardeau County.**	Engineering:	1	1	79	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,048	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Perry Route: RT K Job No.: 9S3040 Length: 5.73 MPO: N Fund Cat: Taking Care Of System AC-State: 521 State: 130 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 652	**Pavement improvements from Rte. B to Rte. O.**	Engineering:	1	1	45	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	605	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Reynolds Route: MO 34 Job No.: 0P2306 Length: 9.74 MPO: N Fund Cat: Taking Care Of System AC-State: 3,327 State: 832 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 4,242	**Pavement improvements from the Reynolds County line to Piedmont. $67,000 Statewide Transportation Enhancement funds.**	Engineering:	83	179	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	3,980	0	0	0	0
		FFOS:	0	67	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: IS 55 Job No.: 0I0956 Length: 26.12 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 13,745 State: 1,528 Local: 0 Sec Cat: Regional Awd Date: 2017 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 16,159	**Interchange improvements south of Scott City.**	Engineering:	586	200	300	995	0	0
		R/W:	300	0	1,661	0	0	0
		Construction:	0	0	0	12,117	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: IS 55 Job No.: 0I0956B Length: 0.01 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 153 State: 18 Local: 0 Sec Cat: Regional Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 171	**Demolition of structures at the intersections of I-55 and Rte. PP, Rte. 60 and Rte. 21 south, 1 mile south of Rte. 63 and Rte. Z and on Edwards Street in Sikeston. $44,945 district operations and $23,152 CO Facilities budgets.**	Engineering:	0	16	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	155	0	0	0	0
		FFOS:	0	68	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Scott Route: IS 55 Job No.: 0I3001S	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.								Engineering:	0	11	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 76.99	MPO: N								Construction:	0	125	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge				AC-State: 122	State: 14	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 136												
County: Scott Route: IS 55 Job No.: 0I3001T	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.								Engineering:	0	11	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 66.27	MPO: N								Construction:	0	125	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge				AC-State: 122	State: 14	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 15		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 136												
County: Scott Route: IS 55 Job No.: 9I3004	Pavement improvements from Scott City to Fruitland.								Engineering:	50	356	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 15.31	MPO: Y								Construction:	0	4,746	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge				AC-State: 4,591	State: 511	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 5,152												
County: Scott Route: US 61 Job No.: 9S3063	Bridge replacement over the railroad and Rte. M. Project involves bridge J0356.								Engineering:	5	5	53	50	132	0
									R/W:	0	0	2	0	0	0
Length: 0.20	MPO: N								Construction:	0	0	0	0	1,301	0
Fund Cat: Taking Care Of System				Fed: 1,235	State: 308	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 1,548												
County: Scott Route: US 62 Job No.: 9S3014P	Pavement improvements from Rte. AA in Scott County to Rte. B in Mississippi County.								Engineering:	0	74	0	0	0	0
									R/W:	0	0	0	0	0	0
Length: 4.71	MPO: N								Construction:	0	926	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 800	State: 200	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 15		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 1,000												

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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Scott Route: MO 77 Job No.: 9S3014J Length: 6.69 MPO: N Fund Cat: Taking Care Of System AC-State: 861 State: 216 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,082	**Pavement improvements from Rte. 61 to Rte. D. $48,000 Statewide Transportation Enhancement funds.**	Engineering:	5	79	0	0	0	0
		R/W:	0	5	0	0	0	0
		Construction:	0	993	0	0	0	0
		FFOS:	0	48	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: RT D Job No.: 9S3014M Length: 3.52 MPO: N Fund Cat: Taking Care Of System AC-State: 334 State: 82 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 418	**Pavement improvements from Rte. 77 to Rte. N.**	Engineering:	2	29	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	387	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: RT K Job No.: 9S3094 Length: 0.52 MPO: N Fund Cat: Taking Care Of System AC-State: 255 State: 12 Local: 247 Sec Cat: Systems Operations Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 514	**Widening to accommodate two-way left turn lane from Crites Street to Chester Street in Scott City. $247,186 Scott City and $204,417 STP-Urban.**	Engineering:	0	62	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	452	0	0	0	0
		FFOS:	0	452	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: RT N Job No.: 9S3014N Length: 10.32 MPO: N Fund Cat: Taking Care Of System AC-State: 667 State: 168 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 839	**Pavement improvements from Rte. D to Charleston.**	Engineering:	4	57	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	778	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Scott Route: RT N Job No.: 9S3014O Length: 8.05 MPO: N Fund Cat: Taking Care Of System AC-State: 601 State: 151 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 755	**Pavement improvements from the beginning of state maintenance to Rte. E.**	Engineering:	3	52	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	700	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Scott	**Pavement improvements from Rte. 61 to Rte. N.**								Engineering:	3	46	0	0	0	0
Route: RT PP									R/W:	0	0	0	0	0	0
Job No.: 9S3014L									Construction:	0	614	0	0	0	0
Length: 6.05	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 528	State: 132	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15		Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0		Estimate Total: 663												
County: Shannon	**Pavement improvements from Rte. 60 to Rte. 160. $9,000 Statewide Transportation**								Engineering:	1	116	0	0	0	0
Route: MO 99	**Enhancement funds.**								R/W:	0	5	0	0	0	0
Job No.: 9S3014B									Construction:	0	1,441	0	0	0	0
Length: 18.29	MPO: N								FFOS:	0	9	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,250	State: 312	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15		Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0		Estimate Total: 1,563												
County: St. Francois	**Pavement improvements from St. Francois River Bridge to Jefferson County.**								Engineering:	243	100	669	0	0	0
Route: US 67									R/W:	0	0	0	0	0	0
Job No.: 0P2298									Construction:	0	0	8,533	0	0	0
Length: 22.94	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 7,441	State: 1,861	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15		Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 9,545												
County: St. Francois	**Pavement improvements from Rte. M to Rte. 32.**								Engineering:	1	1	33	0	0	0
Route: RT BB									R/W:	0	0	0	0	0	0
Job No.: 9S3065									Construction:	0	0	418	0	0	0
Length: 6.38	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 361	State: 91	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016		Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0		Estimate Total: 453												
County: St. Francois	**Pavement improvements from Rte. D to Rte. 32.**								Engineering:	1	1	70	0	0	0
Route: RT C									R/W:	0	0	0	0	0	0
Job No.: 9S3055									Construction:	0	0	906	0	0	0
Length: 12.89	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 782	State: 195	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016		Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0		Estimate Total: 978												

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **St. Francois** Route: **RT E** Job No.: **9S3036** Length: **5.38** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **2016** TIP #: Future Cost: **0** AC-State: **435** State: **110** Local: **0** Anticipated Fed Cat: **S.T.P.** Estimate Total: **545**	**Pavement improvements from Jefferson County line to Bonne Terre.**						
	Engineering:	**0**	**3**	**37**	**0**	**0**	**0**
	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
	Construction:	**0**	**0**	**505**	**0**	**0**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**
County: **St. Francois** Route: **RT F** Job No.: **9S3038** Length: **7.03** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **2016** TIP #: Future Cost: **0** AC-State: **419** State: **104** Local: **0** Anticipated Fed Cat: **S.T.P.** Estimate Total: **523**	**Pavement improvements from Rte. OO to Rte. AA.**						
	Engineering:	**0**	**5**	**37**	**0**	**0**	**0**
	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
	Construction:	**0**	**0**	**481**	**0**	**0**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**
County: **St. Francois** Route: **RT N** Job No.: **9S3035** Length: **9.48** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **2016** TIP #: Future Cost: **0** AC-State: **683** State: **172** Local: **0** Anticipated Fed Cat: **S.T.P.** Estimate Total: **855**	**Pavement improvements from Rte. 32 in Bismark to Rte. 21.**						
	Engineering:	**0**	**3**	**57**	**0**	**0**	**0**
	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
	Construction:	**0**	**0**	**795**	**0**	**0**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**
County: **St. Francois** Route: **RT NN** Job No.: **9S3037** Length: **4.40** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **2016** TIP #: Future Cost: **0** AC-State: **339** State: **85** Local: **0** Anticipated Fed Cat: **S.T.P.** Estimate Total: **424**	**Pavement improvements from Rte. N to Rte. 221.**						
	Engineering:	**0**	**5**	**31**	**0**	**0**	**0**
	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
	Construction:	**0**	**0**	**388**	**0**	**0**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**
County: **St. Francois** Route: **RT O** Job No.: **9S3039** Length: **4.13** MPO: **N** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay** Awd Date: **2016** TIP #: Future Cost: **0** AC-State: **818** State: **204** Local: **0** Anticipated Fed Cat: **S.T.P.** Estimate Total: **1,022**	**Pavement improvements, widening for shoulders and rumble stripes from Park Hills to Rte. D.**						
	Engineering:	**0**	**5**	**72**	**0**	**0**	**0**
	R/W:	**0**	**0**	**5**	**0**	**0**	**0**
	Construction:	**0**	**0**	**940**	**0**	**0**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Ste. Genevieve Route: IS 55 Job No.: 0I3001Q Length: 104.31 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 122 State: 14 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 136	**Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Mississippi County.**	Engineering:	0	11	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	125	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: IS 55 Job No.: 0I3001R Length: 104.31 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 122 State: 14 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 136	**Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Mississippi County.**	Engineering:	0	11	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	125	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Ste. Genevieve Route: RT M Job No.: 9S3032 Length: 7.31 MPO: N Fund Cat: Taking Care Of System AC-State: 586 State: 147 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 733	**Pavement improvements from Rte. 61 in Ste. Genevieve to Rte. N.**	Engineering:	0	3	49	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	681	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stoddard Route: RT J Job No.: 9S3023 Length: 0.10 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 132 State: 33 Local: 0 Sec Cat: Regional Awd Date: Let by Others Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 167	**Payment to Bloomfield for ADA improvements. $122,000 Statewide Transportation Enhancement funds (SRTS INF H31H102).**	Engineering:	2	12	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	153	0	0	0	0
		FFOS:	0	122	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Stoddard Route: RT K Job No.: 9S3069 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 947 State: 237 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,185	**Bridge replacement over Castor River. Project involves bridge S0168.**	Engineering:	1	10	20	156	0	0
		R/W:	0	0	0	3	0	0
		Construction:	0	0	0	995	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Stoddard Route: RT U Job No.: 9S3051 Length: 0.20 MPO: N Fund Cat: Taking Care Of System — Fed: 969 State: 243 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: 2017 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 1,217	**Bridge replacement over St. Francois River. Project involves bridge R0318.**						
	Engineering:	5	25	53	109	0	0
	R/W:	0	0	2	0	0	0
	Construction:	0	0	0	1,023	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Texas Route: US 63 Job No.: 9P2203 Length: 1.46 MPO: N Fund Cat: Major Projects & Emerging Needs — AC-State: 1,466 State: 365 Local: 0 Sec Cat: Rehab And Reconst — Awd Date: Spring 15 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 1,853	**Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston.**						
	Engineering:	22	69	0	0	0	0
	R/W:	0	5	0	0	0	0
	Construction:	0	1,757	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Texas Route: US 63 Job No.: 9P2243 Length: 10.84 MPO: N Fund Cat: Taking Care Of System — AC-State: 2,642 State: 660 Local: 0 Sec Cat: Thin Lift Overlay — Awd Date: 2017 — Anticipated Fed Cat: NHPP TIP #: — Future Cost: 0 — Estimate Total: 3,334	**Pavement improvements from Rte. 32 to Rte. E.**						
	Engineering:	32	1	1	199	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	3,101	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 0P3011J Length: 0.00 MPO: Y Fund Cat: Taking Care Of System — Fed: 880 State: 220 Local: 0 Sec Cat: N- Ada Trans — Awd Date: 2016 — Anticipated Fed Cat: S.T.P. TIP #: — Future Cost: 0 — Estimate Total: 1,100	**Enhancement projects at various locations in the Southeast District. $1,100,000 Statewide Transportation Enhancement funds.**						
	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,100	0	0	0
	FFOS:	0	0	1,100	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P2264H Length: 0.00 MPO: N Fund Cat: Safety — Fed: 1,015 State: 113 Local: 0 Sec Cat: Safety — Awd Date: Fall 14 — Anticipated Fed Cat: Safety TIP #: — Future Cost: 0 — Estimate Total: 1,139	**Improve guardrail on divided highways at various bridge locations within the Southeast District. Open Container funds.**						
	Engineering:	11	82	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,046	0	0	0	0
	FFOS:	0	1,046	0	0	0	0
	Payments:	0	0	0	0	0	0

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Various**	**Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.**								Engineering:	1	36	0	0	0	0
Route: **Various**									R/W:	0	0	0	0	0	0
Job No.: **9P3047**									Construction:	0	500	0	0	0	0
Length: **0.00** MPO: **N**									FFOS:	0	0	0	0	0	0
Fund Cat: **Taking Care Of System**	AC-State: **429**	State: **107**	Local: **0**						Payments:	0	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Awd Date: **Fall 14**	Anticipated Fed Cat: **S.T.P.**													
TIP #:	Future Cost: **0**	Estimate Total: **537**													
County: **Various**	**Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.**								Engineering:	1	1	26	0	0	0
Route: **Various**									R/W:	0	0	0	0	0	0
Job No.: **9P3048**									Construction:	0	0	361	0	0	0
Length: **0.00** MPO: **N**									FFOS:	0	0	0	0	0	0
Fund Cat: **Taking Care Of System**	AC-State: **311**	State: **77**	Local: **0**						Payments:	0	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Awd Date: **Fall 15**	Anticipated Fed Cat: **S.T.P.**													
TIP #:	Future Cost: **0**	Estimate Total: **389**													
County: **Various**	**Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.**								Engineering:	1	1	1	19	0	0
Route: **Various**									R/W:	0	0	0	0	0	0
Job No.: **9P3072**									Construction:	0	0	0	265	0	0
Length: **0.00** MPO: **N**									FFOS:	0	0	0	0	0	0
Fund Cat: **Taking Care Of System**	AC-State: **229**	State: **57**	Local: **0**						Payments:	0	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Awd Date: **2017**	Anticipated Fed Cat: **S.T.P.**													
TIP #:	Future Cost: **0**	Estimate Total: **287**													
County: **Various**	**Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.**								Engineering:	0	20	0	0	0	0
Route: **Various**									R/W:	0	0	0	0	0	0
Job No.: **9P3073**									Construction:	0	250	0	0	0	0
Length: **0.00** MPO: **N**									FFOS:	0	0	0	0	0	0
Fund Cat: **Taking Care Of System**	AC-State: **216**	State: **54**	Local: **0**						Payments:	0	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Awd Date: **Fall 14**	Anticipated Fed Cat: **S.T.P.**													
TIP #:	Future Cost: **0**	Estimate Total: **270**													
County: **Various**	**Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.**								Engineering:	0	0	20	0	0	0
Route: **Various**									R/W:	0	0	0	0	0	0
Job No.: **9P3074**									Construction:	0	0	258	0	0	0
Length: **0.00** MPO: **N**									FFOS:	0	0	0	0	0	0
Fund Cat: **Taking Care Of System**	AC-State: **222**	State: **56**	Local: **0**						Payments:	0	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Awd Date: **Fall 15**	Anticipated Fed Cat: **S.T.P.**													
TIP #:	Future Cost: **0**	Estimate Total: **278**													

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										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various	**Bridge rail retrofit at various locations in Southeast District.**								Engineering:	2	47	0	0	0	0
Route: Various									R/W:	0	0	0	0	0	0
Job No.: 9P3084									Construction:	0	384	0	0	0	0
Length: 0.00	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 345	State: 86	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 15		Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 433												
County: Wayne	**Pavement improvements from bridge over Big Creek to Rte. 34.**								Engineering:	1	1	32	0	0	0
Route: MO 143									R/W:	0	0	0	0	0	0
Job No.: 9S3049									Construction:	0	0	403	0	0	0
Length: 5.93	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 349	State: 87	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016		Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0		Estimate Total: 437												
County: Wayne	**Bridge replacement over Cedar Creek. Project involves bridge A0067.**								Engineering:	1	25	75	103	275	0
Route: US 67									R/W:	0	0	0	2	0	0
Job No.: 9P3064									Construction:	0	0	0	0	2,614	0
Length: 0.20	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 2,475	State: 619	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018		Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 3,095												
County: Wayne	**Pavement improvements from Rte. 49 to Rte. 67.**								Engineering:	0	46	0	0	0	0
Route: RT A									R/W:	0	0	0	0	0	0
Job No.: 9S3014R									Construction:	0	593	0	0	0	0
Length: 9.80	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 511	State: 128	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15		Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0		Estimate Total: 639												
County: Wayne	**Bridge improvements over McGee Creek. Project involves bridge R0418.**								Engineering:	30	54	0	0	0	0
Route: RT Z									R/W:	2	0	0	0	0	0
Job No.: 9S3013									Construction:	0	596	0	0	0	0
Length: 0.10	MPO: N								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 520	State: 130	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15		Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 682												

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Wright** **Pavement improvements from the Webster County line to Rte. 95 near Mountain Grove.** Route: **US 60** Job No.: **9P3004** Length: **7.25** MPO: **N** Fund Cat: **Taking Care Of System** AC-State: **10,680** State: **2,669** Local: **0** Sec Cat: **Thin Lift Overlay** Awd Date: **2018** Anticipated Fed Cat: **NHPP** Federal Oversight TIP #: Future Cost: **0** Estimate Total: **13,450**	Engineering:	**101**	**1**	**1**	**100**	**802**	**0**
	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
	Construction:	**0**	**0**	**0**	**0**	**12,445**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**
County: **Wright** **Pavement improvements from Whetstone Creek to Cabool.** Route: **US 60** Job No.: **9P3078** Length: **15.98** MPO: **N** Fund Cat: **Taking Care Of System** AC-State: **7,022** State: **1,755** Local: **0** Sec Cat: **Rehab And Reconst** Awd Date: **Fall 15** Anticipated Fed Cat: **NHPP** TIP #: Future Cost: **0** Estimate Total: **8,778**	Engineering:	**1**	**76**	**619**	**0**	**0**	**0**
	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
	Construction:	**0**	**0**	**8,082**	**0**	**0**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**
County: **Wright** **Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove.** Route: **BU 60** Job No.: **9S3014D** Length: **6.03** MPO: **N** Fund Cat: **Taking Care Of System** AC-State: **597** State: **149** Local: **0** Sec Cat: **Thin Lift Overlay** Awd Date: **2016** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **747**	Engineering:	**1**	**2**	**51**	**0**	**0**	**0**
	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
	Construction:	**0**	**0**	**693**	**0**	**0**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**
County: **Wright** **Pavement improvements from Bus. 60 to Clouse Street in Mountain Grove.** Route: **MO 95** Job No.: **9S3076** Length: **1.44** MPO: **N** Fund Cat: **Taking Care Of System** AC-State: **122** State: **31** Local: **0** Sec Cat: **Thin Lift Overlay** Awd Date: **2016** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **154**	Engineering:	**1**	**1**	**14**	**0**	**0**	**0**
	R/W:	**0**	**0**	**0**	**0**	**0**	**0**
	Construction:	**0**	**0**	**138**	**0**	**0**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**	**0**
	Payments:	**0**	**0**	**0**	**0**	**0**	**0**

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

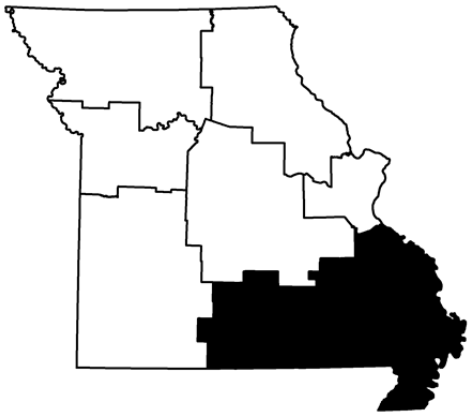
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	0	5,489	6,223	0	0	0
Total R/W:	819	2,142	2,277	15	0	0
Total Construction:	0	78,504	53,114	20,436	19,303	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	819	80,646	55,391	20,451	19,303	0
Total Engineering:	3,493	7,320	5,165	2,140	1,483	0
Grand Total:	4,312	87,966	60,556	22,591	20,786	0

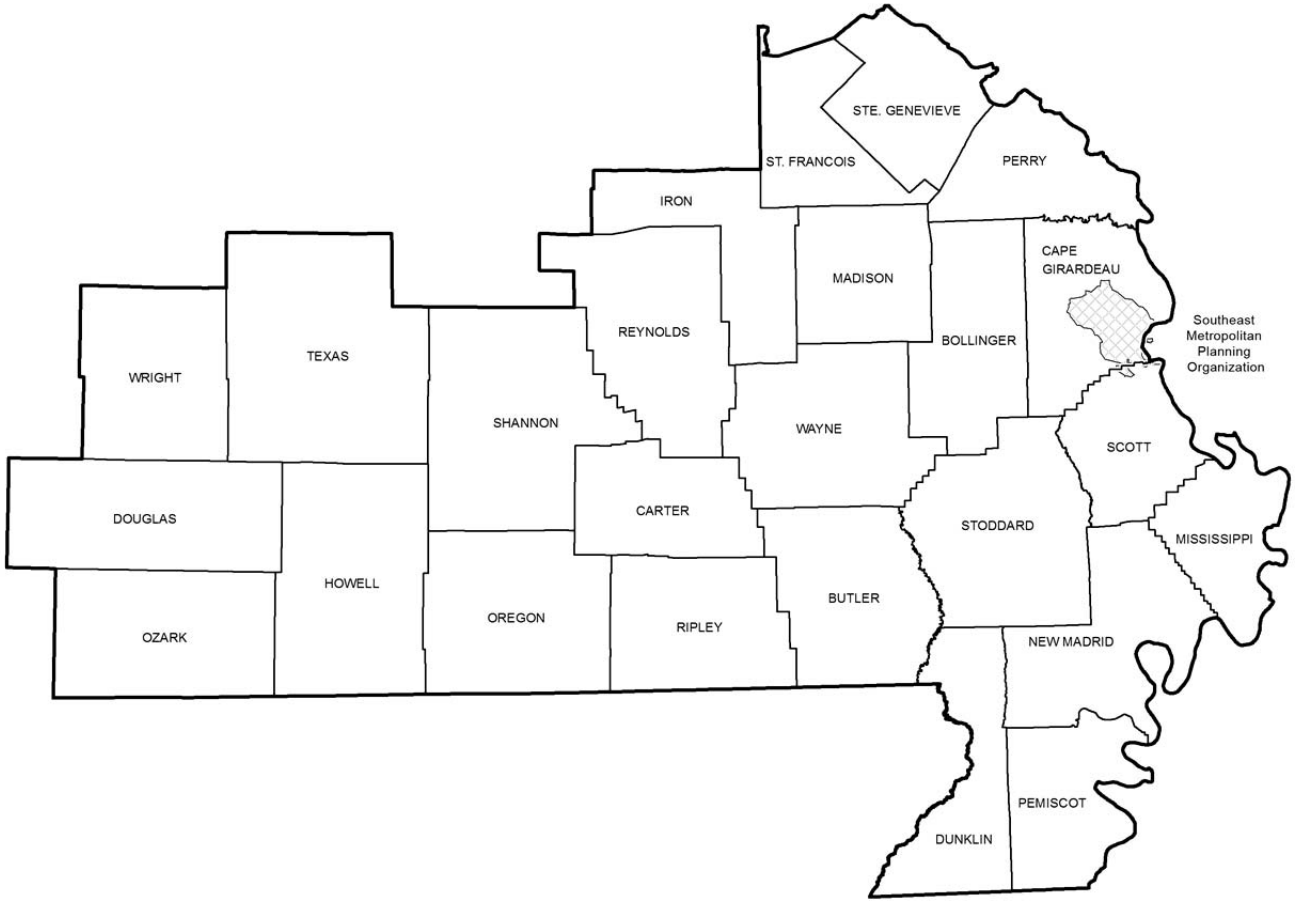
	2015	2016	2017	2018	2019
State	15,344	10,695	3,207	4,155	0
AC-State	62,371	36,957	14,747	10,598	0
Local	1,047	2,295	0	0	0
Sub-total State	78,762	49,947	17,954	14,753	0
Federal					
Sub-total Federal	9,204	10,609	4,637	6,033	0
Grand Total	87,966	60,556	22,591	20,786	0

Project Count: 104

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

PAYMENT PROJECTS





MoDOT's Southeast District

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Butler Route: US 67 Job No.: 0P2273Z Length: 0.50 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 4,594 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 4,594	**Payback from the Cost Share program in SFY 2015 for interchange and intersection improvements at Oak Grove Road in Poplar Bluff for the acceleration of 0P2273 and 0P2273B. $4,594,000 Cost Share.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	4,594	0	0	0	0
		Payments:	0	4,594	0	0	0	0
County: Mississippi Route: IS 57 Job No.: 9I3002 Length: 0.40 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 80 State: 20 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 100	**Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	100	0	0	0	0
County: Scott Route: MO 114 Job No.: 9S3086 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 36 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 36	**Payment to Sikeston for geometric improvements and new signalized intersection, coldmilling and paving from 0.5 mile west of Rte. 61 to 0.4 mile west of Rte. 61 in Sikeston.**	Engineering:	0	0	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	36	0	0	0	0
County: Various Route: Various Job No.: 5B0800Y Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 8,920 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 15,001 - 25,000 Estimate Total: 16,222	**Payback beginning in SFY 2008 for Safe and Sound bridges for the Southeast District. Formerly District 9 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central District.**	Engineering:	0	0	0	0	0	0
		R/W:	42	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	42	0	0	0	0	0
		Payments:	7,260	1,784	1,784	1,784	1,784	1,784
County: Various Route: Various Job No.: 5B0800Z Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 21,090 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 50,001 - 75,000 Estimate Total: 38,362	**Payback for Safe and Sound bridges for the Southeast District. Formerly District 10 SAS payments.**	Engineering:	0	0	0	0	0	0
		R/W:	99	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	99	0	0	0	0	0
		Payments:	17,173	4,218	4,218	4,218	4,218	4,218

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

County: **Various**
Route: **Various**
Job No.: **9P3096**
Length: **0.00** MPO: **N**
Fund Cat: **Safety** Fed: **22** State: **3** Local: **0**
Sec Cat: **Safety** Awd Date: **N/A** Anticipated Fed Cat: **Safety**
TIP #: Future Cost: **0** Estimate Total: **25**

On-call work zone enforcement at various locations in the Southeast District.

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
Engineering:	0	0	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	25	0	0	0	0

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**141**	**4,594**	**0**	**0**	**0**	**0**
Total R/W:	**141**	**0**	**0**	**0**	**0**	**0**
Total Construction:	**0**	**0**	**0**	**0**	**0**	**0**
Paybacks:	**24,433**	**10,757**	**6,002**	**6,002**	**6,002**	**6,002**
Sub-Total:	**24,574**	**10,757**	**6,002**	**6,002**	**6,002**	**6,002**
Total Engineering:	**0**	**0**	**0**	**0**	**0**	**0**
Grand Total:	**24,574**	**10,757**	**6,002**	**6,002**	**6,002**	**6,002**

	2015	**2016**	**2017**	**2018**	**2019**
State	**10,655**	**6,002**	**6,002**	**6,002**	**6,002**
AC-State	**0**	**0**	**0**	**0**	**0**
Local	**0**	**0**	**0**	**0**	**0**
Sub-total State	**10,655**	**6,002**	**6,002**	**6,002**	**6,002**
Federal					
Sub-total Federal	**102**	**0**	**0**	**0**	**0**
Grand Total	**10,757**	**6,002**	**6,002**	**6,002**	**6,002**

Project Count: 6

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast **Total**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**141**	**10,083**	**6,223**	**0**	**0**	**0**
Total R/W:	**960**	**2,142**	**2,277**	**15**	**0**	**0**
Total Construction:	**0**	**78,504**	**53,114**	**20,436**	**19,303**	**0**
Paybacks:	**24,433**	**10,757**	**6,002**	**6,002**	**6,002**	**6,002**
Sub-Total:	**25,393**	**91,403**	**61,393**	**26,453**	**25,305**	**6,002**
Total Engineering:	**3,493**	**7,320**	**5,165**	**2,140**	**1,483**	**0**
Grand Total:	**28,886**	**98,723**	**66,558**	**28,593**	**26,788**	**6,002**

	2015	**2016**	**2017**	**2018**	**2019**
State	**25,999**	**16,697**	**9,209**	**10,157**	**6,002**
AC-State	**62,371**	**36,957**	**14,747**	**10,598**	**0**
Local	**1,047**	**2,295**	**0**	**0**	**0**
Sub-total State	**89,417**	**55,949**	**23,956**	**20,755**	**6,002**
Federal					
Sub-total Federal	**9,306**	**10,609**	**4,637**	**6,033**	**0**
Grand Total	**98,723**	**66,558**	**28,593**	**26,788**	**6,002**

Project Count: 110

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

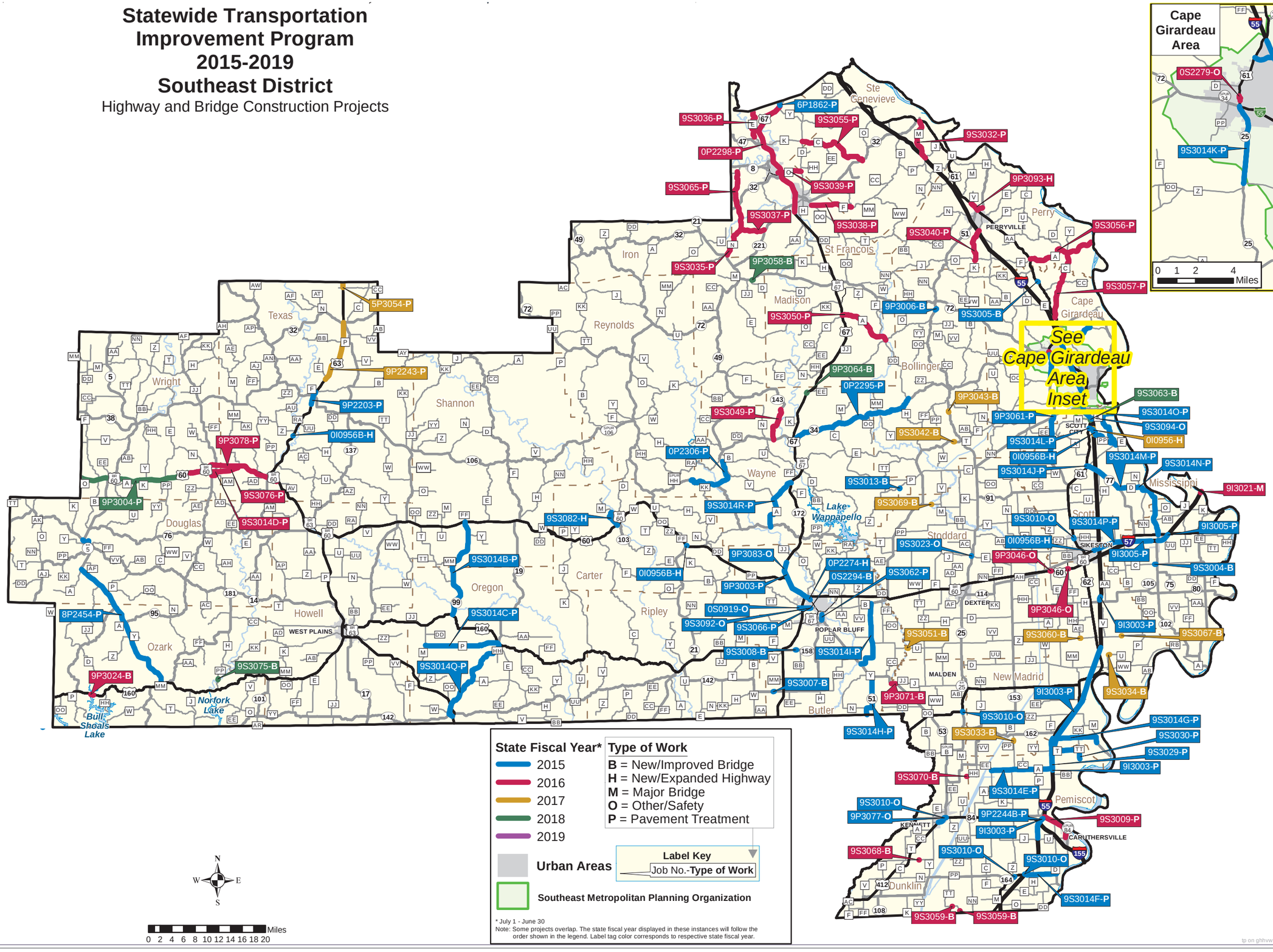
District Program Summary
Southeast
(Dollars in Millions)
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	12.66	0.25	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	1.60	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	14.26	0.25	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	12.66	0.26	0.00	0.00	0.00
Safety - Available	2.13	2.14	1.84	1.85	1.86
Safety - FFOS	1.05	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-2.09	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	4.05	0.50	-0.01	0.30	0.00
Safety - Total Available	5.14	2.64	1.83	2.15	1.86
Safety - Programmed	1.51	0.90	0.00	0.00	0.00
Taking Care Of System - Available	33.05	33.86	26.51	27.68	25.99
Taking Care Of System - FFOS	0.79	1.10	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	12.73	11.59	-0.26	0.01	0.01
Taking Care Of System - Carryover	7.64	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	3.99	0.42	-1.19	-3.88	0.00
Taking Care Of System - Total Available	58.20	46.97	25.06	23.81	26.00
Taking Care Of System - Programmed	53.58	52.38	14.34	25.31	6.00
Major Projects & Emerging Needs - Available	2.73	2.87			
Major Projects & Emerging Needs - FFOS	8.25	5.12	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	4.45	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	2.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	15.87	1.19	-3.05	-2.10	0.00
Major Projects & Emerging Needs - Total Available	34.18	9.18	-3.05	-2.10	0.00
Major Projects & Emerging Needs - Programmed	23.66	7.85	12.12	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.88	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-10.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-10.59	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	102.07	59.04	23.84	23.86	27.86
Total Flexible Funds Available	5.50	1.15	0.00	0.00	0.00
Adjustments	23.91	2.11	-4.25	-5.68	0.00
Carryovers	0.32				
Total Available by SFY	107.57	60.19	23.84	23.86	27.86
Total Programmed by SFY	91.41	61.39	26.46	25.31	6.00

Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contigency applied to construction.

Statewide Transportation Improvement Program 2015-2019 Southeast District

Highway and Bridge Construction Projects



State Fiscal Year*

- 2015
- 2016
- 2017
- 2018
- 2019

Type of Work

- **B** = New/Improved Bridge
- **H** = New/Expanded Highway
- **M** = Major Bridge
- **O** = Other/Safety
- **P** = Pavement Treatment

Urban Areas

Label Key

Job No.-**Type of Work**

Southeast Metropolitan Planning Organization

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Missouri Department of Transportation
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August 6, 2014

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STATEWIDE

MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
		7/2014	7/2015	7/2016	7/2017	7/2018
	Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:
Route:
Job No.:
Length:
Fund Cat:
Sec Cat:
TIP#

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

MPO:
Fed:
State:
Local:
Federal Oversight
Award Date
Anticipated Fed Cat:
Future Cost:
Estimate Total:

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Projects with full oversight by the Federal Highway Administration.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Total project cost estimate.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Federal, Advanced CN-State, State and Local share of project costs.

Dollars for right-of-way (land acquisition).

Metropolitan Planning Organization (Y/N).

Dollars programmed in previous STIPs.

Dollars to be paid back for accelerating the project or payments to others.

Project description and location.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

***Primary funding category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Major Projects & Emerging Needs
- Amendment 3

****Federal funding category:**

- **CMAQ** - Congestion Mitigation and Air Quality
  - * usually 80% Federal & 20% State funds
- **Earmark** - usually 80% Federal & 20% State funds
- **NHPP -** National Highway Performance Program
  - * usually 80% Federal & 20% State funds
  - * sometimes 90% Federal & 10% State funds
- **Safety -** usually 90% Federal & 10% State funds
- **State -** No federal funds, state only funded
- **STP** - Surface Transportation Program
  - * usually 80% Federal & 20% State funds

(All Costs in Thousands)

Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: **Various** **Job Order Contracting for pavement repair at various interstate locations statewide.** Route: **Various** Job No.: **0I3000B** Length: **0.00** MPO: **N** Fund Cat: **Statewide Interstate And Major Bridge** AC-State: **8,371** State: **930** Local: **0** Sec Cat: **Preventive Maint** Awd Date: **2016** Anticipated Fed Cat: **NHPP** TIP #: Future Cost: **0** Estimate Total: **9,301**	Engineering:	0	0	1,318	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	7,983	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: **Various** **Improvements at various statewide locations. Cost Share/Economic Development funds.** Route: **Various** Job No.: **0P3004B** Length: **0.00** MPO: **N** Fund Cat: **Major Projects & Emerging Needs** AC-State: **2,566** State: **642** Local: **0** Sec Cat: **System Expansion** Awd Date: **2015** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **3,208**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	3,208	0	0	0	0
	FFOS:	0	3,208	0	0	0	0
	Payments:	0	0	0	0	0	0
County: **Various** **Improvements at various statewide locations. Cost Share/Economic Development funds.** Route: **Various** Job No.: **0P3004C** Length: **0.00** MPO: **N** Fund Cat: **Major Projects & Emerging Needs** AC-State: **20,901** State: **5,225** Local: **0** Sec Cat: **System Expansion** Awd Date: **2016** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **26,126**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	26,126	0	0	0
	FFOS:	0	0	26,126	0	0	0
	Payments:	0	0	0	0	0	0
County: **Various** **Improvements at various statewide locations. Cost Share/Economic Development funds.** Route: **Various** Job No.: **0P3004D** Length: **0.00** MPO: **N** Fund Cat: **Major Projects & Emerging Needs** AC-State: **35,682** State: **8,920** Local: **0** Sec Cat: **System Expansion** Awd Date: **2017** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **44,602**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	44,602	0	0
	FFOS:	0	0	0	44,602	0	0
	Payments:	0	0	0	0	0	0
County: **Various** **Improvements at various statewide locations. Cost Share/Economic Development funds.** Route: **Various** Job No.: **0P3004E** Length: **0.00** MPO: **N** Fund Cat: **Major Projects & Emerging Needs** AC-State: **36,000** State: **9,000** Local: **0** Sec Cat: **System Expansion** Awd Date: **2018** Anticipated Fed Cat: **S.T.P.** TIP #: Future Cost: **0** Estimate Total: **45,000**	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	45,000	0
	FFOS:	0	0	0	0	45,000	0
	Payments:	0	0	0	0	0	0

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Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Statewide **Total**

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
FFOS:	**0**	**3,208**	**26,126**	**44,602**	**45,000**	**0**
Total R/W:	**0**	**0**	**0**	**0**	**0**	**0**
Total Construction:	**0**	**3,208**	**34,109**	**44,602**	**45,000**	**0**
Paybacks:	**0**	**0**	**0**	**0**	**0**	**0**
Sub-Total:	**0**	**3,208**	**34,109**	**44,602**	**45,000**	**0**
Total Engineering:	**0**	**0**	**1,318**	**0**	**0**	**0**
Grand Total:	**0**	**3,208**	**35,427**	**44,602**	**45,000**	**0**

	2015	**2016**	**2017**	**2018**	**2019**
State	**642**	**6,155**	**8,920**	**9,000**	**0**
AC-State	**2,566**	**29,272**	**35,682**	**36,000**	**0**
Local	**0**	**0**	**0**	**0**	**0**
Sub-total State	**3,208**	**35,427**	**44,602**	**45,000**	**0**
Federal					
Sub-total Federal	**0**	**0**	**0**	**0**	**0**
Grand Total	**3,208**	**35,427**	**44,602**	**45,000**	**0**

Project Count: 5

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

Section 5 – Estimated Financial Summary

Estimated Financial Summary for the 2015-2019 Highway and Bridge Construction Schedule

Overview

Section 5 of the Statewide Transportation Improvement Program explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to be able to cost-effectively maintain a safe and efficient transportation system. Great strides have been made in the past decade to improve the condition of Missouri's roads and bridges while driving down roadway fatalities to their lowest total since the 1940s. However, those improvements were made possible by temporary revenue sources – a bonding program made possible by the passage of Amendment 3 in 2004 and the American Recovery and Reinvestment Act in 2009. And while those funds supported a booming construction program between 2005-2010, since that time MoDOT's construction budget has been on a downward slide that is going to get worse during this STIP cycle.

No matter how carefully finances are managed, there is a problem with how transportation is funded in this state and country. The fuel tax model used for many, many years no longer works. Cars are getting more fuel efficient and people are driving fewer miles. In fact, from 2005-2013, the number of gallons purchased in Missouri has declined six percent and is projected to continue to decline in the next five years. It's very unlikely that fuel tax will ever be a growing revenue stream again.

About 70 percent of every dollar MoDOT receives comes from fuel taxes. But the fuel tax rate at the state level hasn't been changed since 1992, and at the federal level it hasn't changed since 1993. With the cost of concrete tripled, steel prices doubled, and asphalt costing more than twice what it did two decades ago, this means Missouri is trying to fund its current transportation needs with a budget that is almost two decades out of date. What was 17 cents of purchasing power in 1992 is now about 8 cents and decreasing each year.

Other sources of state revenue for transportation include sales and use tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and a small portion of general revenue funds. Revenue collected through these avenues has remained relatively flat in recent years, and the general trend for the future indicates these sources will remain stagnant.

In the summer of 2012, Congress passed a new federal transportation act titled "Moving Ahead for Progress in the 21st Century Act," or MAP-21. The act reauthorizes federal highway, transit and other surface transportation programs through September 30, 2014. The funding levels require transfers of $2.4 billion from the Leaking Underground Storage Tank Trust Fund and $18.8 billion from the General Fund to the Highway Trust Fund.

MAP-21 reduced the amount of funding for all state transportation departments, and Missouri received $71 million less per year for fiscal years 2012, 2013 and 2014 compared to fiscal year 2011. The federal assumptions for fiscal years 2015 and beyond are based on the reduced funding levels received during MAP-21 and the uncertainty of the Highway Trust Fund balance.

MoDOT continues to be one of the most efficient state agencies in difficult economic times. The department's operating expenses remain flat, outside of minimal increases related to healthcare and retirement costs. In the past ten years, MoDOT has completed 4,553 projects worth $12.1 billon, at 5 percent under budget. Since 2011, MoDOT has reduced its workforce by 20 percent, disposed of more than 750 pieces of equipment, and sold 131 buildings. Those right-sizing efforts have saved more than $500 million and bolstered the construction program to enable critical roadway improvements. But the department cannot cut its way to an improved transportation system and a solution to its funding constraints.

Missouri's 2015-2019 STIP is primarily maintenance-focused with little room for anything else, but that hasn't always been the case. In 2004, Missouri voters approved Amendment 3, which redirected motor vehicle sales taxes to the newly created State Road Bond Fund and directed MoDOT to sell bonds and use the proceeds to improve roads and bridges. With that, Missouri's major roads went from 47 percent in good condition to 88 percent today. Minor, less traveled roads have been maintained at 70 percent in good condition. The condition of Missouri's bridges has steadily improved over the last five years, due to the Safe & Sound Bridge Improvement Program completed in 2012 and dedicated funding through the STIP. Access to bond proceeds has put Missouri's roads and bridges in a good place, and allowed for additional four-lane highways, new interchanges to bring businesses to Missouri, and major bridges like the new Stan Musial Veterans Memorial Bridge in St. Louis and the Christopher S. Bond Bridge in Kansas City. In 2009, the one-time injection of federal stimulus funds through the American Recovery and Reinvestment Act brought millions of dollars for road and bridge projects. But these opportunities are over. Federal stimulus funds are gone and the bond proceeds have been used to make the improvements Missourians wanted. Now the redirected vehicle sales taxes that made it possible are being used to pay off that debt, just like paying the mortgage on your home.

In previous years, the annual contractor awards in the STIP averaged $1.2 billion, with about 50 percent used for taking care of the system. In this STIP, the contractor awards average $461 million, and nearly 80 percent is aimed at taking care of the existing system. To keep Missouri's roads and bridges in the condition they are today requires $485 million per year. During this STIP cycle, Missouri's construction awards are projected to fall far below that – to $325 million. The opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and improve safety, or building a new roadway or interchange to help promote business development and bring jobs to the state – are disappearing.

Looking forward, the percentage of funds needed to simply maintain the existing system will continue to grow, with virtually nothing available to enhance or improve it. Projected funding levels will not keep pace with the money necessary to maintain our roads and bridges. In fact, MoDOT estimates the cost of maintaining roads and bridges to nearly double over the next 20 years. If no change occurs to funding levels, the transportation system will deteriorate.

These facts mean Missourians have some tough choices ahead of them. They rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. It ensures the state can prosper and jobs can be created. Essentially, transportation is what keeps Missouri moving. Missourians must work together to recognize that investments in transportation are part of the solution for the state's growth and prosperity.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 33 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 27 percent is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. The last time the gasoline and diesel tax was changed was in 1992. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 30 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales and use taxes** paid upon the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 17 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slowed dramatically. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs a greater portion of the tax to local government agencies. Future projected growth in this category is less than the rate of increase in construction and maintenance costs; therefore, not keeping pace with inflation.

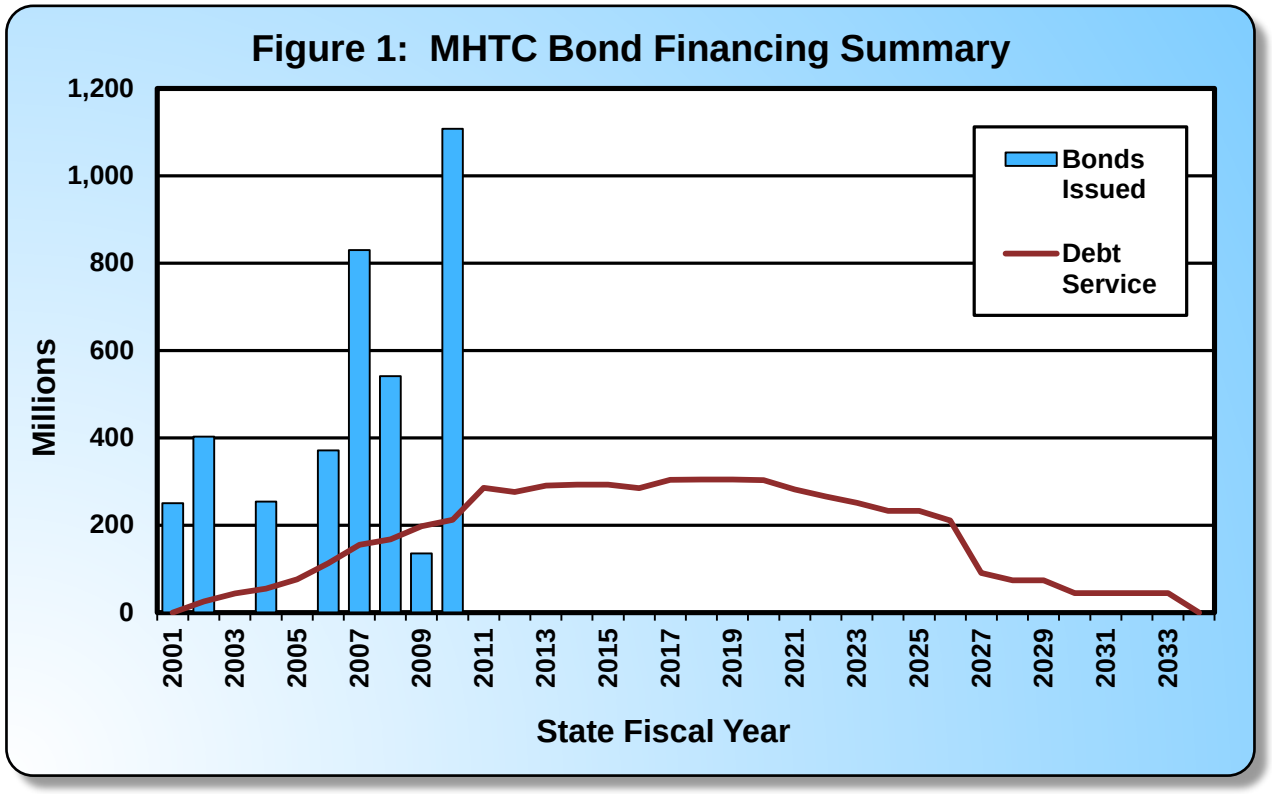
Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 14 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and no annual registration fee increases have occurred since 1984.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 5 percent of transportation revenues. Cash balances in state transportation funds have been higher than historic levels. As referenced in Table 1 in Section 5-13, the cash balance of all state transportation funds is expected to decline from $1.0 billion at the beginning of fiscal year 2015 to approximately $116 million by the end of fiscal year 2019. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

The state **General Revenue Fund** provides approximately 1 percent of transportation revenue. The Missouri General Assembly appropriates it for multimodal programs (see Section 7).

Other

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to receive the best value for every dollar spent. Statutory authority was established in May 2000 for the MHTC to begin selling bonds, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than $2.25 billion. The lien was closed after $907 million was issued from 2000 to 2003. The MHTC will issue no additional bonds under this lien.



In November 2004, Constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT began selling bonds and dedicated the funds to the *Smoother, Safer, Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT sold $2 billion of Amendment 3 bonds and has completed all Amendment 3 bond sales.

In fiscal year 2009, MoDOT sold $142 million of bonds for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT sold $100 million additional GARVEE bonds for the new Mississippi River Bridge project and $685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold $927 million of GARVEE bonds and has completed all planned GARVEE bond sales. See Figure 1 for a summary of the MHTC bond financing program.

Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal revenue and state revenue that have been deposited into MoDOT funds such as the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 92 percent of these expenditures are appropriated to the MSHP, and the remaining 8 percent is appropriated to the DOR. These costs are approximately 12 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT issued $3.8 billion of bonds from state fiscal years 2001 to 2010. The final payment for this debt is scheduled in state fiscal year 2033. These costs are approximately 14 percent of transportation expenditures. See Figure 1, Section 5-5 for a summary of the MHTC bond financing program.

Administration includes activities such as financial planning, accounting, human resources, community and governmental relations, multimodal and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

System Management includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 97 percent of system management costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, traffic signal operations and system management. The Highway Safety Division, approximately 1 percent of system management costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff work with safety advocates statewide to implement the Highway Safety Plan, Motor

Carrier Safety Assistance Plan, and the Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 2 percent of system management costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. System management costs are approximately 23 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 4 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 3 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4. These costs are approximately 6 percent of the transportation expenditures. After deducting expenditures for other state agencies, debt service and operating costs from MoDOT's funding sources, all remaining revenues are made available for the **highway and bridge construction program.** This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 35 percent of the transportation expenditures. The construction program operating costs and highway and bridge construction program disbursements total approximately 41 percent of the transportation expenditures.

Sections 5-1 through 5-7 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis

Historical highway and bridge data for the previously-described revenue and expenditure categories are combined with detailed statistical models to forecast future revenue and expenditure data. The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

- Federal reimbursements
  - Obligation authority declines from $870 million in 2014 to $703 million for 2015 through 2019, a 19 percent decline compared to 2014 funding levels. Future federal funding is very uncertain and the federal Highway Trust Fund is currently projected to be insolvent in August of 2014.
  - Local public agencies spending down available balances ($69 million from 2015-2019).
  - MoDOT estimates $831 million of federal reimbursements in fiscal year 2015 will decrease to $485 million in fiscal year 2019 due to a declining construction program, resulting from insufficient state revenues, and declining federal funding.
  - Additional detail regarding federal funding starts on Section 5-18.

- Motor fuel taxes
  - Projections are based on gasoline and diesel consumption projections from the US Department of Energy's Annual Energy Outlook 2013 (AEO 2013) for the region (region includes: ND, SD, NE, KS, MO, IA, MN).
  - In fiscal year 2015, MoDOT estimates $481 million of motor fuel tax receipts will decrease to $473 million in fiscal year 2019, as we suspect more Missourians will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFÉ) standards that reduce energy consumption by increasing the fuel economy of a vehicle or they may seek out other transportation options they had previously avoided. While good for the environment, these actions erode motor fuel tax revenues.

- Motor vehicle & driver licensing fees
  - Projections are based on estimates of the population over the age of sixteen from the AEO 2013 and drivers licensing renewal data from the Department of Revenue.

- In fiscal year 2015, MoDOT estimates $272 million of motor vehicle and driver licensing fee receipts will grow to $283 million in fiscal year 2019, an average annual growth rate of 1 percent.

- Motor vehicle sales & use taxes
  - Projections are based on real disposable income estimates from the AEO 2013.
  - In fiscal year 2015, MoDOT estimates $297 million of motor vehicle sales and use tax receipts will grow to $330 million in fiscal year 2019, an average annual growth rate of 3 percent. The average annual growth rate from fiscal years 2010-2013 was five percent. A complicating factor is as consumers look for ways to decrease their personal transportation costs, one option is turning to smaller, more fuel-efficient vehicles. Since these vehicles cost less, sales taxes are lower, resulting in lower transportation revenues. Economic conditions also play a factor in this category. As unemployment remains high, consumer credit problems still exist, and financial institutions continue to have tighter lending standards creating unfavorable conditions for this category.

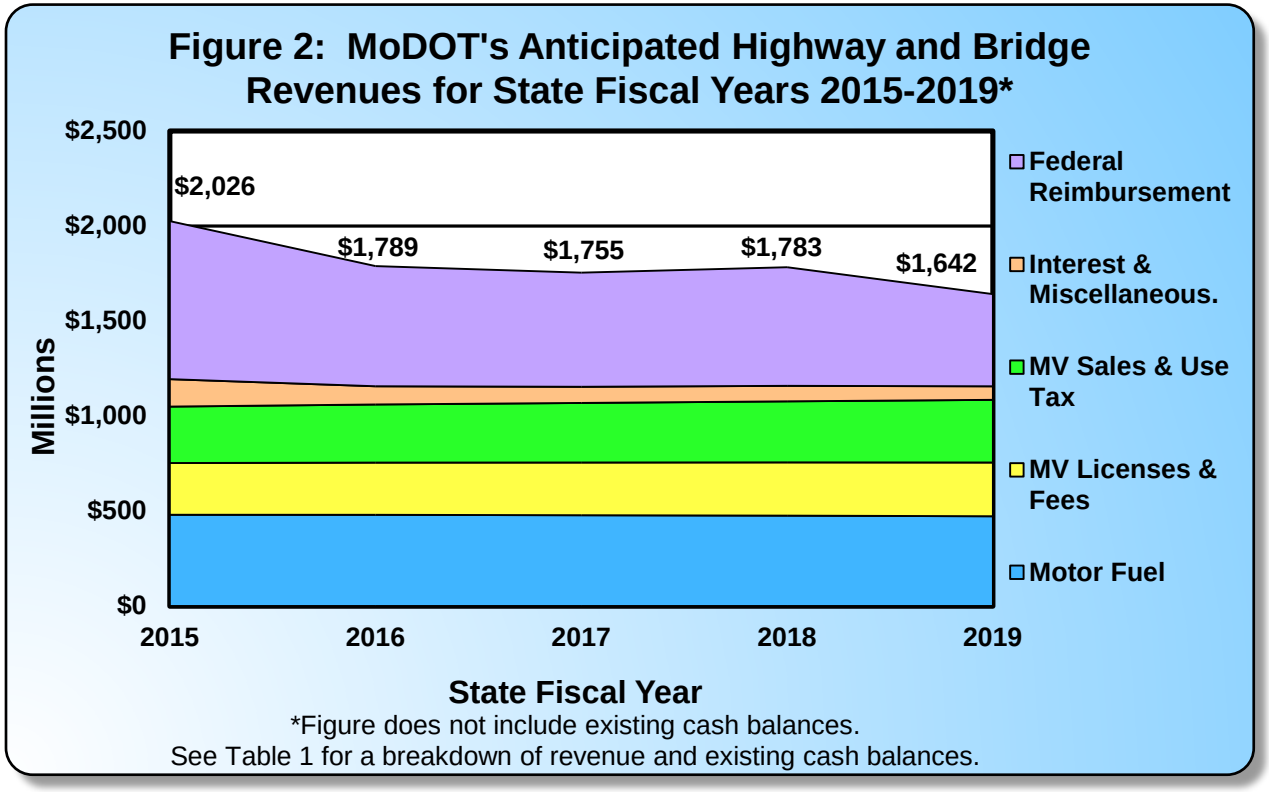
- Interest and Miscellaneous Revenue
  - Projections are based on 1 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
  - MoDOT estimates $144 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2015 will decrease to $71 million in fiscal year 2019. This category includes construction project cost reimbursements from local governments and other states.

- Bond proceeds
  - No new issuances are planned in fiscal years 2015-2019.

Total revenue

The stability and predictability of future transportation revenues are subject to many variables; however, using the Department of Energy's projections, Figure 2, Section 5-10 provides an estimate of Missouri's transportation revenues for state fiscal years 2015 through 2019. As shown in Figure 2, estimated revenue decreases from $2 billion in state fiscal year 2015 to $1.6 billion in

state fiscal year 2019, primarily due to a declining construction program and a pay-as-you-go type of program. See Table 1, Section 5-13 for a breakdown of revenue.



Expenditures

- Other State Agencies
  - Projections are based on fiscal year 2014 appropriation amounts; the personal service growth rate assumption is 0 percent in fiscal years 2016, 2017 and 2019; 2 percent in fiscal years 2015 and 2018; fringe benefit growth rates average 3 percent for fiscal years 2015-2019; and expense and equipment growth rates are 0 percent for fiscal years 2015-2019.
  - In fiscal year 2015, MoDOT estimates $234 million of other state agency expenditures grow to $245 million in fiscal year 2019.
- Debt Service
  - Projections are based on the repayment of outstanding state road bonds.
  - Amounts do not include capital or operating lease payments.
  - In fiscal year 2015, MoDOT estimates $293 million of debt service expenditures grow to $304 million in fiscal year 2019.

- Operating Costs (includes Administration; System Management; Fleet, Facilities and Information Systems; Multimodal; and Construction Program Operating costs)
  - Projections are based on the fiscal year 2014 budget and fiscal year 2015 appropriations request; the personal service growth rate assumption is 0 percent in fiscal years 2016, 2017 and 2019, 2 percent in fiscal years 2015 and 2018; fringe benefit growth rates average 3 percent; and expense and equipment growth rates average 0 percent for fiscal years 2015-2019.
  - In fiscal year 2015, MoDOT estimates $702 million of operating expenditures grow to $729 million in fiscal year 2019, an average annual growth rate of 1 percent.

- Construction Program expenditures
  - Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
  - Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
  - In fiscal year 2015, MoDOT estimates $1.1 billion of construction program disbursements that falls to $467 million in fiscal year 2019. See Table 1, Section 5-13 for further details on the Construction program expenditures.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-12 provides an estimate of Missouri's transportation expenditures for state fiscal years 2015 through 2019. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-20 through 5-21 for further discussion on state advance construction projects), will decline from $2.3 billion in fiscal year 2015 to $1.7 billion in fiscal year 2019. From fiscal years 2015-2019, total expenditures exceed total revenue by $890 million, which is offset by projected cash balances totaling approximately $1 billion available at the beginning of fiscal year 2015. The construction expenditures are derived from the cash flow analysis on the 2015-2019 Highway and Bridge Construction Schedule (Section 4). These amounts decline primarily due to the end of many larger projects awarded in previous fiscal years. Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-13 below for a breakdown of expenditures by each budget category.

Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2015-2019 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a $100 million cash balance based on debt covenants and cash reserve to manage revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

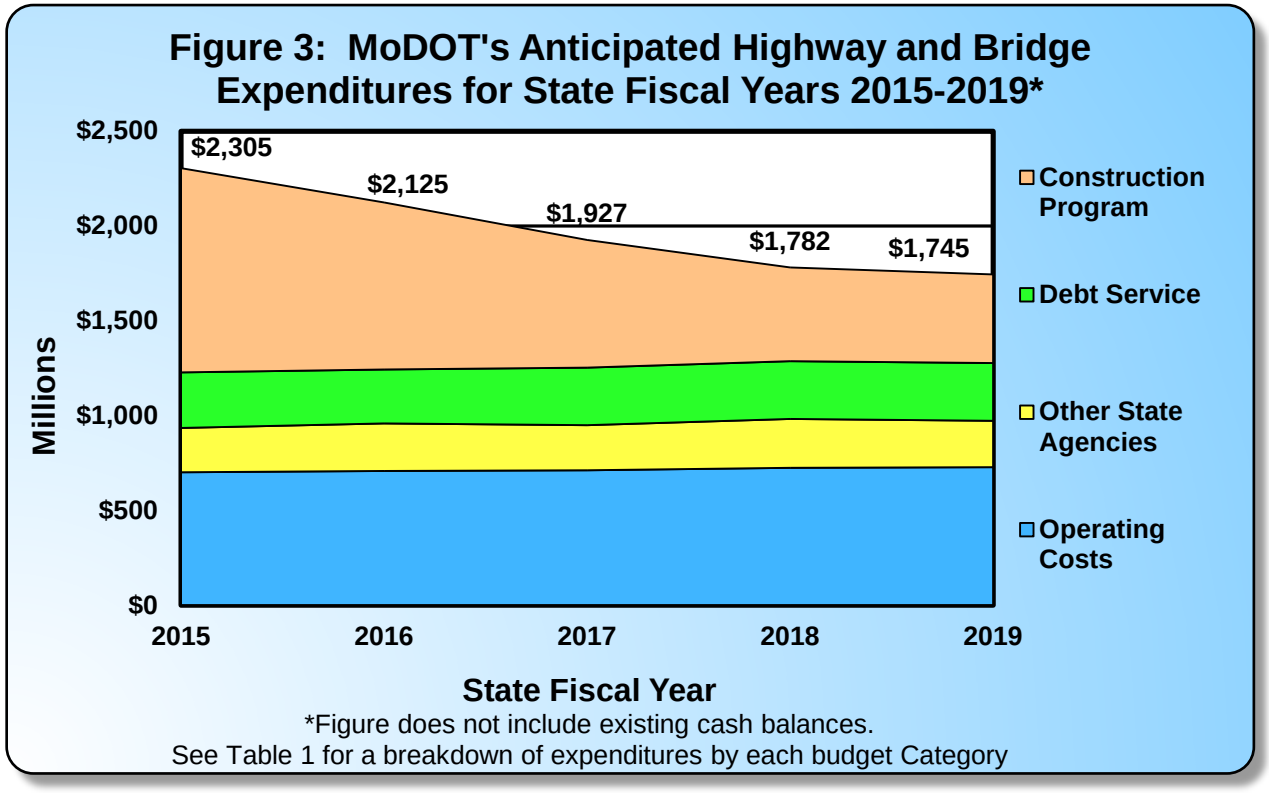


Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2015-2019

Dollars in Millions													
	Additions to Cash Balance						**Subtractions from Cash Balance**						
	<----------><----------												
Fiscal Year	**Beginning Cash Balance**	Federal Reimburse-ment*	Motor Fuel Tax Revenue	Motor Vehicle & Drivers Licensing Revenue	Motor Vehicle Sales and Use Tax Revenue	Interest and Misc. Revenue	Other State Agencies	Debt Service	Administ-ration	System Manage-ment	Fleet, Facilities and Inform-ation Systems	Total Construction Disburse**	**Ending Cash Balance**
2015	**$1,006.8**	$831.4	$480.6	$272.3	$296.9	$144.4	$233.7	$293.1	$52.7	$445.4	$78.0	$1,202.6	**$726.9**
2016	**$726.9**	$632.2	$480.4	$274.8	$305.8	$95.8	$250.8	$284.4	$53.8	$449.9	$78.3	$1,007.5	**$391.2**
2017	**$391.2**	$600.5	$478.2	$277.4	$313.3	$85.0	$237.8	$303.5	$56.0	$451.2	$78.4	$799.9	**$218.8**
2018	**$218.8**	$624.1	$476.1	$280.2	$321.1	$81.6	$257.7	$304.7	$57.2	$458.9	$78.9	$624.6	**$219.9**
2019	**$219.9**	$485.0	$472.7	$282.9	$329.7	$71.2	$244.6	$304.5	$58.8	$460.3	$79.1	$597.7	**$116.4**

*Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

** Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-14 (blue line) for further analysis.

Construction Program

The actual dollar amounts for right of way and construction projects awarded in prior fiscal years, the estimated award amount for right of way and construction projects programmed in the STIP along with estimates for the construction budget based on the cash flow analysis of existing construction contracts and future construction contracts, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and Consultant engineering,

and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-13 (blue column).

Table 2: STIP construction awards versus contractor payments

How we budget for STIP projects (dollars in millions)							
	Award	FY15	FY16	FY17	FY18	FY19	Future FY
Prior FY Remaining Balance	$612.2	$590.3	$21.9	-	-	-	-
FY15	$720.0	$223.3	$477.7	$19.0	-	-	-
FY16	$596.0	-	$184.9	$395.9	$15.2	-	-
FY17	$339.0	-	-	$105.0	$226.6	$7.4	-
FY18	$325.0	-	-	-	$100.8	$217.5	$6.7
FY19	$325.0	-	-	-	-	$100.8	$224.2
Contractor Payments:		$813.6	$684.5	$519.9	$342.6	$325.7	
Utility Relocation Payments		$8.0	$5.0	$2.0	$2.0	$2.0	
Right of Way Payments		$20.0	$11.0	$7.0	$7.0	$7.0	
MoDOT and Consultant Engineering		$154.0	$137.0	$137.0	$140.0	$130.0	
Federal Pass Through		$167.0	$139.0	$120.0	$120.0	$120.0	
Payments* (see Section 4)		$40.0	$31.0	$14.0	$13.0	$13.0	
Total Construction Disbursements		$1,202.6	$1,007.5	$799.9	$624.6	$597.7	

* Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2015-2019 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

State Fiscal Year	2015	2016	2017	2018	2019	Total
Available for Awards	$720.0	$596.0	$339.0	$325.0	$325.0	$2,305.0
Available for Right of Way, Utilities, etc.	$28.0	$16.0	$9.0	$9.0	$9.0	$71.0
Available for Payments (see Section 4)	$104.5	$95.5	$78.5	$77.5	$77.5	$433.5
Available for Engineering	$154.0	$137.0	$137.0	$140.0	$130.0	$698.0
Total Available	$1,006.5	$844.5	$563.5	$551.5	$541.5	$3,507.5

Table 4, Section 5-16 summarizes the programmed levels for state fiscal years 2015-2019. State Fiscal Years 2017, 2018 and 2019 are purposefully under programmed in order to accommodate unforeseen changes.

This STIP does not include adjustments for anticipated award savings, as past STIPs have. While projects awarded since 2007 reflected significant savings when compared to the programmed amounts, that pattern did not continue for projects awarded in 2014.

Table 4, Section 5-16 includes adjustments for additional funding from partnering agencies above what is assumed for State Fiscal Years 2015 and 2016. State Fiscal Year 2015 includes a small adjustment for the net amount of projects delayed from 2014.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2015	2016	2017	2018	2019	Total
Total Programmed	**$960.7**	**$758.6**	**$313.5**	**$250.8**	**84.5**	**$2,368.1**
Less Programmed for Engineering	$78.1	$51.2	$14.0	$8.2	$1.2	$152.7
Less Programmed for Right of Way, Utilities, etc.	$30.0	$13.7	$1.3	$0.8	$0.1	$45.9
Less Programmed for Payments	$106.3	$93.4	$86.4	$77.3	$64.6	$428.0
Programmed for Awards	**$746.3**	**$600.3**	**$211.8**	**$164.5**	**$18.6**	**$1,741.5**
Less Reasonably Available Due to Award Savings	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Less Additional Funding From Others	$25.1	$0.3	$0.0	$0.0	$0.0	$25.4
Less Net Amount Delayed from 2014	$5.9	$0.0	$0.0	$0.0	$0.0	$5.9
Awards Anticipated with Funding Projected	**$715.3**	**$600.0**	**$211.8**	**$164.5**	**$18.6**	**$1710.2**

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January of 2003 that was modified in June of 2004 and again in February of 2006. A modification in February of 2011 increased the amount set aside for the Cost Share and Economic Development program from $30 million per year to a variable amount which ranges from $35.39 million to $36.15 million in this STIP. A modification in March 2012 increased the base amount set aside for the Cost Share and Economic Development program by $10 million per year plus a variable amount based on project savings. This funding distribution and its subsequent modifications were developed with extensive public involvement and are consistent with MoDOT's Mission, Values and Tangible Results. The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available, including federally earmarked funds:

Step 1: Deduct federally sub-allocated funds designated for specific purposes (Varies).

Step 2: Deduct funding for other transportation modes (aviation, railways, transit and waterways) appropriated by the state legislature for the designated purposes (Varies). This funding cannot be used for roads and bridges.

Step 3: Deduct the financing cost for projects accelerated through bond financing (Varies).

Step 4: Deduct funding for specific funding sources (Varies). This includes categories such as Statewide Transportation Enhancement/Alternatives funds, special safety funds (Open Container, High Risk Rural Roads, and Repeat Offender), semi-annual reimbursements, Amendment 3 Funds for use on Element 3 of MoDOT's Smoother, Safer, Sooner Program and federal discretionary (above-formula) earmarks for distribution to the related earmarked projects.

Step 5: Deduct funding for the Economic Development and Cost Sharing Program (Varies).

Step 6: Deduct funding contributed by Partnering Agencies (Varies). These are funds dedicated to specific projects such as a city's portion of a cost share project.

Step 7: Deduct funding for project savings (Varies). Savings or debits are credited or debited to specific districts or programs.

Of the remaining funds available for road and bridge improvements:

Step 1: Allocate up to $460 million per year to Taking Care of the System. Less than $460 million is available in 2017, 2018 and 2019. Allocate these funds as follows:

- $125 million for Interstates/Major Bridges (partially funded in 2017, 2018 and 2019)
- $ 25 million for Safety Projects (fully funded)
  - Distribution based on a three-year average accident rate.
- $310 million for remaining Taking Care of System (partially funded in 2017, 2018 and 2019)
  - Distribution based on a formula that averages:
    - Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
    - Percent of square feet of state bridge deck on the total state system.
    - Percent of total lane miles of National Highway System and remaining arterials.

Step 2: Allocate up to $131 million per year to Flexible Funds that can be used for either Taking Care of the System or Major Projects and Emerging Needs. This amount may be reduced if funding is not available. No flexible funds are available for 2017, 2018 and 2019.

- Distribution based on the average of:
  - Percent of total population.
  - Percent of total employment.
  - Percent of total VMT on the National Highway System and remaining arterials.

Step 3: Allocate remaining funds, if any, to Major Projects and Emerging Needs. There are no remaining funds to allocate in 2017, 2018 and 2019. These funds are distributed to the three Transportation Management Areas and the rural area based on a formula that averages:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Half of the rural area funding is distributed to the districts based on the above factors. The other half of the rural funding will be used for statewide rural projects.

Federal Funding

The current transportation bill, "Moving Ahead for Progress in the 21st Century" (MAP-21), was signed into law by President Obama on July 6, 2012. MAP-21 creates a streamlined, performance-based, and multimodal program to address the many challenges facing the U.S. transportation system. These challenges include improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery.

MAP-21 funds surface transportation programs for fiscal years 2013 and 2014. The funding is slightly less than provided in the previous transportation bill, "Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users" (SAFETEA-LU). The funding levels require transfers of $2.4 billion from the Leaking Underground Storage Tank Trust Fund and $18.8 billion from the General Fund to the Highway Trust Fund.

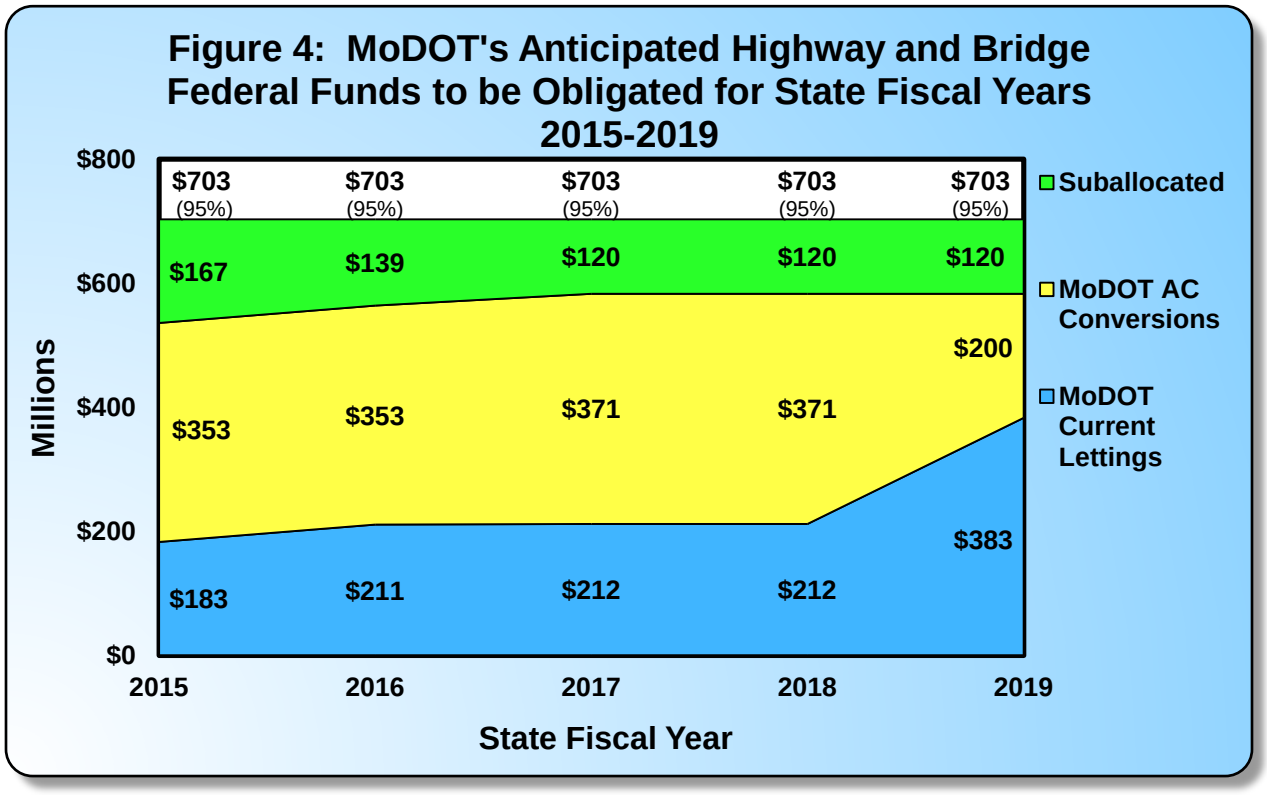
MAP-21 restructures core highway formula programs. Activities carried out under some existing formula programs – the National Highway System Program, the Interstate Maintenance Program, the Highway Bridge Program, and the Appalachian Development Highway System Program – are incorporated into the following new core formula program structure:

- National Highway Performance Program (NHPP)

- Surface Transportation Program (STP)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings (set-aside from HSIP)
- Metropolitan Planning

It creates two new formula programs:

- Construction of Ferry Boats and Ferry Terminal Facilities – replaces a similarly purposed discretionary program.
- Transportation Alternatives (TA) – a new program, with funding derived from the NHPP, STP, HSIP, CMAQ and Metropolitan Planning programs, encompassing most activities funded under the Transportation Enhancements, Recreational Trails, and Safe Routes to School programs under SAFETEA-LU.



MAP-21 expires on September 30, 2014. Congressional action is required to continue federal funding beyond MAP-21.

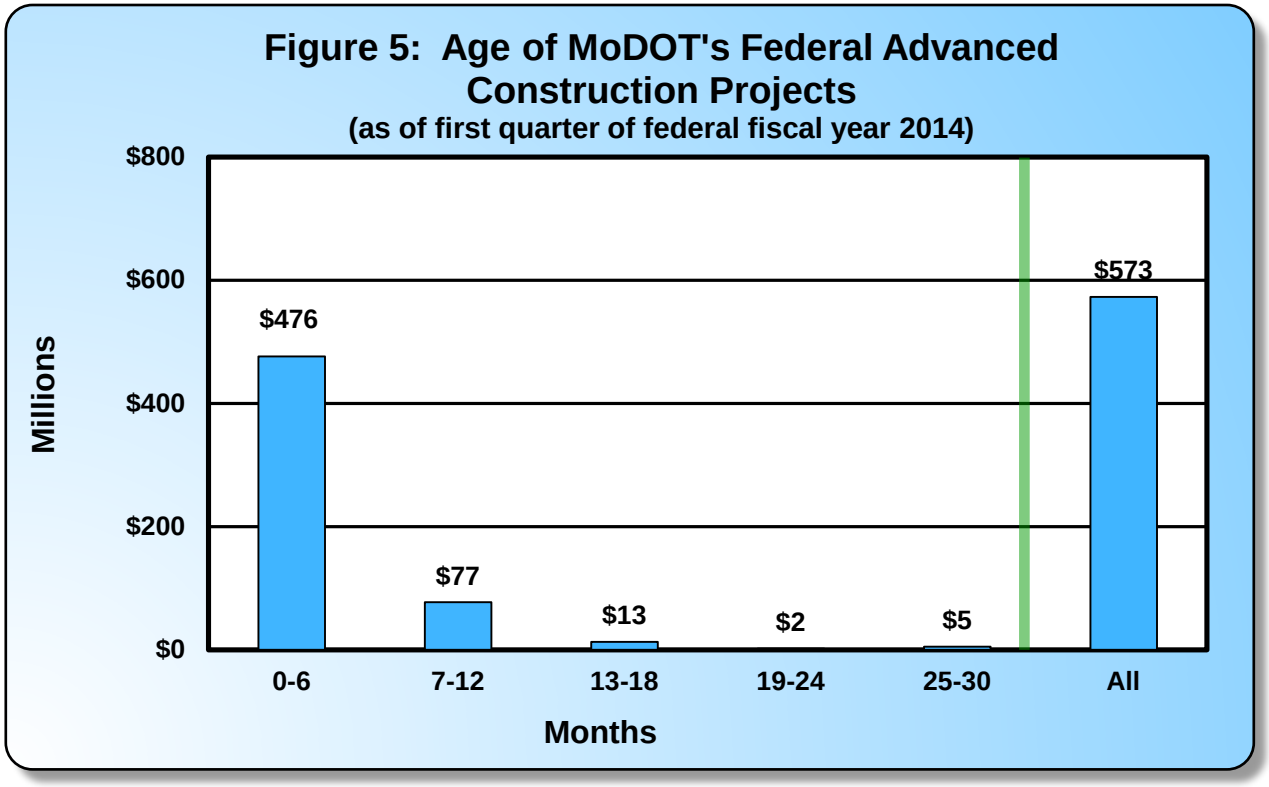
Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the amount of authorized funding Congress allows states to obligate in any given year. Federal funding for the 2015-2019 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current lettings. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see

Sections 5-20 through 5-21 for further information on advance construction). Lastly, any remaining federal funding will be available for current lettings. See Figure 4, Section 5-19 for federal obligation authority assumptions used for the 2015-2019 STIP.

MoDOT anticipates using the advance construction balance to ensure all federal funds are matched. MoDOT's estimate shows advance construction balances dramatically decrease, which will eventually create a significant challenge for MoDOT to match the anticipated amount of available federal funds.

Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance funding technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid; however, no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal-aid reimbursement in the future.



MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes

AC for National Highway Performance Program (NHPP) and Surface Transportation System (STP) projects or when sufficient obligation limitation is not available. The average number of days as obtained from FHWA's Fiscal Management Information System (FMIS) last transaction date is 196 days as of the first quarter of federal fiscal year 2014. Figure 5, Section 5-20, shows the projects grouped by age in six-month increments and the dollar amount and the number of projects in each group.

MoDOT anticipates sufficient revenue exists to cover new AC projects over the STIP horizon, as shown in Table 1, Section 5-13. Funding sources include existing cash balances, state motor fuel, motor vehicle sales and use tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-10.

Table 5, Section 5-21, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. State funds pay for new AC project expenditures until federal-aid is available. Once federal-aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal-aid reimbursement. Which projects are converted also depends on what federal funds are made available. As displayed in Table 5, MoDOT anticipates the AC balance to decline from state fiscal years 2015 to 2019. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are significantly lower than the size of the construction program, the AC balance will increase. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions

State Fiscal Year	2015	2016	2017	2018	2019
Beginning AC Balance*	$384	$529	$575	$393	$200
Plus: New AC Projects (incl. Unprogrammed)**	$498	$399	$189	$178	$7
AC Subtotal	$882	$928	$764	$571	$207
Less: AC Conversions (prior STIP projects)	$353	$31	$0	$0	$0
Less: AC Conversions (incl. Unprogrammed)**	$0	$322	$371	$371	$200
Estimated Ending AC Balance	$529	$575	$393	$200	$7

*Estimated Beginning AC Balance

**Additional projects will be programmed in outer years of the STIP

Appendix A lists partial AC projects. These projects are shown as AC in Section 4, but part of the projects will be federal, not AC.

Appendix A: 2015 - 2019 STIP Construction Projects That are Partial Advance Construction Projects

District	County	Route	Job Number	Description	SFY	Federal Amount (x $1,000)
NW	Harrison	136	1P2225	Pavement and shoulder improvements from east of I-35, in Bethany, to the Mercer County line. $771,000 Open Container funds.	2015	771
NW	Clinton	C	1S3088	Thin pavement treatment and shoulder improvements from Rte. 116 in Plattsburg to Clay County line. $760,000 Open Container funds.	2016	760
NE	Lincoln	U	2S3001	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61 near Moscow Mills. Includes pavement improvements on Rte. 61 west outer road. $154,000 Open Container, $923,000 Repeat Offender and $14,000 High Risk Rural Roads.	2015	1,091
NE	Marion	79	2S3006B	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements. $294,000 Statewide Transportation Enhancement funds.	2015	294
NE	Audrain	54	2S3006D	Pedestrian improvements on north and south sides of road from Martin Luther King Drive to Christy Street in Mexico. $93,000 Statewide Transportation Enhancement funds.	2016	93
NE	Ralls	61	3P2206	Pavement and intersection improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. $872,000 Open Container funds.	2015	872
NE	Audrain	22	3P2207	Pavement improvements from 0.1 mile west of Rte. E in Audrain County near Mexico to Rte. F in Boone County. $800,000 Open Container funds.	2016	800
KC	Pettis	65	3P3037C	Pavement improvements on Rte. 65 from Rte. 765 to Rte. B, Rte. 50 from Rte. MM to Rte. 65, Rte. 765 from Rte. 65 to south Prospect Avenue. $247,000 Statewide Transportation Enhancement funds.	2016	247
KC	Lafayette	23	3S3034	Pavement improvements and sidewalk repair from I-70 to 15th Street in Concordia. $120,000 Statewide Transportation Enhancement funds.	2015	120
KC	Lafayette	131	3S3040	Corridor improvements, including roadway widening and sidewalk improvements, from Rte. 40 to Kelly Street in Odessa. $382,351 Cost Share 2015, $622,000 Odessa, $155,000 Statewide Transportation Enhancement funds.	2015	155
KC	Clay	35	4I3005	Interchange, ramp and auxiliary lane improvements from I-435 interchange to Pleasant Valley Road/South Liberty Parkway/US 69 interchange. $13,194,000 Economic Development, $4,200,000 Liberty, $100,000 Pleasant Valley, $5,000,000 MARC STP-Urban. Project involves bridges A0496 & L0501.	2015	5,000
KC	Clay	435	4I3038	Pavement improvements from I-35 to Rte. 24. $273,000 Statewide Transportation Enhancement funds.	2016	273

District	County	Route	Job Number	Description	SFY	Federal Amount (x $1,000)
KC	Cass	49	4P2247	New interchange at 211th Street from Peculiar Drive to east outer road in Peculiar. $4,778,000 Cost Share, $4,777,000 Peculiar, $165,000 Statewide Transportation Enhancement funds. MoDOT's maximum is $8,164,000.	2015	165
KC	Cass	7	4P2257	Roadway improvements from Independence Street to Stella Avenue in Harrisonville. $2,040,000 MARC STP-Urban funds and $510,000 Harrisonville.	2015	2,040
KC	Jackson	40	4P2387	Intersection improvements at Lee's Summit Road. $983,450 MARC STP-Urban.	2015	983
KC	Jackson	LEES SUMMIT RD	4P2387B	Corridor improvements, including roadway widening, signals, lighting and sidewalks, from south of Rte. 40 to south of Anderson Drive. $7,120,000 MARC STP-Urban and $3,998,000 Jackson County STP-3301(454).	2015	7,120
KC	Clay	291	4P3081C	Pavement improvements from south of Old Rte. 33 to Orchard Drive. $324,000 Statewide Transportation Enhancement funds.	2016	324
KC	Jackson	AA	4S2029B	Roadway, sidewalk and ADA improvements from Walnut Street to Eagles Parkway in Grain Valley. $1,000,000 Cost Share, $976,360 Grain Valley, $443,000 MARC Transportation Enhancement funds, $120,000 STP-Urban funds.	2015	563
KC	Jackson	24	4S3052	Pavement and sidewalk improvements from Ewing Avenue to the Rte. 291 outer road in Independence. $456,000 Statewide Transportation Enhancement funds.	2016	456
KC	Johnson	DD	4S3102Z	Payment to Johnson County for the construction of a shared use trail along Rte. DD from Pembrooke Drive to SE 591 Road. $285,563 Cost Share and $311,121 District Transportation Enhancement funds. To be let by Johnson County as STP-6300 (406).	2015	311
KC	Platte	45	4U1108C	Corridor improvements, including roadway widening and bicycle/pedestrian accommodations, from Rte. K to I-435 in Platte County. $3,163,740 Cost Share, $5,794,000 MARC STP-Urban and $1,448,500 Platte County funds.	2016	5,794
CD	Cole	50	5P0820D	Interchange at Lafayette Street and capacity improvements from Monroe St. to Clark Ave. in Jefferson City and improve Lafayette St. between Miller & McCarty St. $999,829 from FY2010 Approp. Bill Earmark Demo ID MO237, $140,400 Jefferson City & $1,332,834 Cole Co. funds and $25,000 CO Traffic budget.	2015	1,000
CD	Callaway	54	5P3011	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147. $20,000 Strategic Highway Research Program (SHRP2) funds.	2016	20
CD	Dent	J	5S3008B	ADA improvements in Salem from Rte. 72 to Rte. 32. Includes Rte. 19 from Rte. 32 to East 11th Street. $124,000 Statewide Transportation Enhancement funds.	2015	124
CD	Morgan	Various	5S3008D	ADA improvements in Morgan, Moniteau and Miller Counties. $448,000 Statewide Transportation Enhancement funds.	2015	448

District	County	Route	Job Number	Description	SFY	Federal Amount (x $1,000)
CD	Miller	42	5S3009C	Pavement improvements from Osage Beach to Rte. 133 in Maries County. Includes Rte. 134 in Miller County from Rte. 42 to Camden County. $20,000 Strategic Highway Research Program (SHRP2) funds.	2015	20
SL	St. Charles	94	3S2009K	Shoulder and curve improvements from Rte. H/Rte. 94 intersection to Rte. H/J intersection. $60,000 Open Container funds.	2015	60
SL	St. Louis	44	6I2423	Interchange improvements at I-44/Rte. 141, intersection improvements at Vance Road/Rte. 141 and pavement improvements along Rte. 141 from north of Vance Road to south of I-44. Design/Build project. $2,550,000 Congestion Mitigation and Air Quality Improvement.	2016	2,550
SL	St. Louis	44	6I3034B	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. $70,000 Statewide Transportation Enhancement funds. Project involves bridges A2368, A2318, A2394, A1739 and A1733.	2015	70
SL	St. Louis City	100	6S1823	Pavement and ADA facilities improvements from Spring Avenue east to I-55. $170,000 Statewide Transportation Enhancement funds.	2015	170
SL	St. Louis	340	6S1872	Pavement improvements from Ballas Road to Rte. 67 (Lindbergh Boulevard). $828,000 Statewide Transportation Enhancement funds.	2015	828
SL	St. Louis City	D	6S2212	Safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton. $40,000 Statewide Transportation Enhancement funds.	2015	40
SL	St. Louis City	D	6S2213	Signal, lighting and ADA facilities improvements at Hamilton Avenue, Goodfellow Boulevard and Whittier Street. $30,000 Statewide Transportation Enhancement funds.	2015	30
SL	St. Louis	340	6S2426	Pavement improvements from I-170 to Ferguson Avenue. $273,000 Statewide Transportation Enhancement funds.	2015	273
SL	St. Louis	180	6S3009	Pedestrian improvements and ADA accommodations near Rte. 67. $99,000 Statewide Transportation Enhancement funds.	2015	99
SL	Jefferson	Y	6S3010E	Pavement, shoulders and curve improvements from Rte. 30 to Rte. 21. Shoulder and curve improvements funded with $1,376,000 Open Container funds.	2015	1,376
SW	Lawrence	97	7S2210	Pavement and safety improvements on various sections from I-44 to Rte. 86. $851,000 Open Container funds.	2016	851
SW	Barry	248	7S2210B	Pavement and safety improvements on various sections from Rte. 76 to Rte. 39. $604,000 Open Container funds.	2016	604
SW	Greene	60	8P0683D	Interchange improvements at Rtes. NN/J. $911,000 Open Container funds.	2015	911
SW	Greene	65	8P0850B	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. $1,179,000 Springfield, $100,000 Greene County STP-Urban.	2018	100

District	County	Route	Job Number	Description	SFY	Federal Amount (x $1,000)
SW	Greene	65	8P2196	Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Rte. 65. $4,846,523 Cost Share, $3,190,415 Springfield, $2,400,000 STP-Rail, $2,325,663 Springfield STP-U, $600,000 Grade Crossing Safety Account and $400,000 Greene Co. STP-U.	2016	5,126
SW	Christian	65	8P2356	Interchange improvements at Rtes. CC and J in Ozark. $3,844,152 Cost Share, $1,657,044 Christian County, $2,300,000 Christian County STP-Urban.	2015	2,300
SW	Greene	65	8P3036	Interchange improvements at Rte. YY (Division Street). $1,519,395 Cost Share, $1,823,292 Springfield STP-Urban, $455,823 Springfield.	2017	1,823
SW	Lawrence	39	8S2272	Pavement and safety improvements on various sections of Rte. M from Rte. 96 to Rte. 174; of Rte. 39 from I-44 to Carnation Dr. in Aurora; and add alternate work on Rte. TT from Rte. 39 to Rte. D. $208,000 Open Container funds.	2017	208
SW	Polk	D	8S2343	Pavement and safety improvements on various sections from Rte. 64 to Rte. 32 in Bolivar. $49,000 Open Container funds.	2015	49
SW	Greene	744	8S3019	Intersection improvements at Rte. 744 (Kearney Street) and Packer Road. $582,977 Cost Share, $728,721 Springfield STP-Urban, $182,180 Springfield.	2016	729
SW	Greene	413	8S3025	ADA accommodations at various locations on Rte. 413 (Sunshine Street), Rte. 744 (Kearney Street), Rte. 13 (Kansas Expressway) and Loop 44 (Chestnut Expressway). $35,000 Statewide Transportation Enhancement funds.	2015	35
SW	Greene	65	8U0500	Bridge and interchange improvements at Battlefield Road in Springfield. $3,708,853 Cost Share, $1,189,657 Ozarks Transportation Organization BRM, $4,153,500 Springfield, $2,291,368 Springfield STP-U and $500,000 Greene County.	2015	3,481
SE	Bollinger	34	0P2295	Pavement improvements from east of Rte. DD to Rte. 67. $30,000 High Risk Rural Roads funds.	2015	30
SE	Reynolds	34	0P2306	Pavement improvements from the Reynolds County line to Piedmont. $67,000 Statewide Transportation Enhancement funds.	2015	67
SE	Perry	61	9P3093	New connector road at Perryville Industrial Park from Rte. 61 to Rte. 51. $2,461,571 Cost Share, $1,520,000 Economic Development Administration, $226,389 STP-Urban and $1,580,059 Perryville.	2016	226
SE	Dunklin	412	9S3010	Intersection improvements at Rte. 412 and Rte. 25, Rte. 412 and Rte. 84 in Kennett, Rte. 164 and Rte. 61, Rte. 164 and I-55 in Steele, Rte. 61 and Rte. HH in Sikeston and Rte. $806,000 Statewide Transportation Enhancement funds.	2015	806
SE	Shannon	99	9S3014B	Pavement improvements from Rte. 60 to Rte. 160. $9,000 Statewide Transportation Enhancement funds.	2015	9
SE	Scott	77	9S3014J	Pavement improvements from Rte. 61 to Rte. D. $48,000 Statewide Transportation Enhancement funds.	2015	48

District	County	Route	Job Number	Description	SFY	Federal Amount (x $1,000)
SE	Cape Girardeau	25	9S3014K	Pavement improvements from Rte. 34 in Jackson to Rte. K. $92,000 Statewide Transportation Enhancement funds.	2015	92
SE	Stoddard	J	9S3023	Payment to Bloomfield for ADA improvements. $122,000 Statewide Transportation Enhancement funds (SRTS INF H31H102).	2015	122
SE	New Madrid	T	9S3030	Pavement improvements from Rte. 61 to the end of state maintenance. $57,000 Statewide Transportation Enhancement funds.	2015	57
SE	Butler	WW	9S3062	Pavement improvements from Union Pacific Railroad bridge to Rte. 53 in Poplar Bluff. $15,000 Statewide Transportation Enhancement funds.	2015	15
SE	Scott	K	9S3094	Widening to accommodate two-way left turn lane from Crites Street to Chester Street in Scott City. $247,186 Scott City and $204,417 STP-Urban.	2015	204

Section 6 – Federal Programs

Introduction

Transportation funding remains difficult to accurately predict for fiscal years 2015-2019. While state revenue is expected to remain stagnant, federal funding remains uncertain due to the expiration of the federal authorization act, Moving Ahead for Progress in the 21st Century (MAP-21) on September 30, 2014.

Special Programs

The following special programs were established, replaced, or continued in MAP-21

Open Container Penalty Transfer

Section 154 (Open Container) penalty transfer funds are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable and other safety improvements. This funding source will continue to be used on large-scale safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint to Arrive Alive.

On the Job Training Program

MAP-21 provides funding for On The Job Training activities. Missouri receives approximately $200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately $500,000 of Surface Transportation Program funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately $2 million in performance of these inspections on the state system and proposes to utilize federal funding as allowed in performance of these inspections.

Preventive Maintenance Program

Missouri continues to work with FHWA to expand federal funding of our preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between $100 to $150 million per year on preventive maintenance activities. Activities include striping, sign maintenance, pavement repair where full width patching or overlays are placed, pavement surface treatments or surface seals, bridge maintenance, and drainage maintenance.

Disadvantaged Business Enterprise Program

MAP-21 provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately $200,000 annually for this program.

High-Priority and Transportation Improvement Projects

SAFETEA-LU included 5,091 high-priority projects and 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totaled $14.8 billion and $2.6 billion respectively over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. The following tables list Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and the balance remaining from the projects included in TEA-21.

DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
FINANCIAL SERVICES
AS OF APRIL 28, 2014

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE
	SAFETEA-LU: Sec. 1702 - High Priority Projects Program					
MO086	Project removed in SAFETEA_LU Tech Corrections bill, funds added to MO091	HY1lLY1	0.00	0.00	0.00	0.00
MO087	Construct 2 lanes on Chouteau Trafficway from MO 210 to I-35	HY1lLY1	1,600,000.00	1,602,360.00	0.00	1,602,360.00
MO088	M-291 Highway Outer Road Improvement Project	HY1lLY1	1,600,000.00	1,602,360.00	-1,405,343.07	197,016.93
MO089	Y Highway US 71 to Mo 58, Cass County	HY1lLY1	1,600,000.00	1,602,360.00	-1,415,133.74	187,226.26
MO090	US 71 at Y Highway North and Southbound ramps	HY1lLY1	1,600,000.00	1,602,360.00	-1,602,360.00	0.00
MO091	Widening, curb and gutter improvements on Hwy 92 as part of Hwy 33 project in Kearney	HY1lLY1	4,800,000.00	4,803,540.00	-4,793,875.00	9,665.00
MO092	Roadway improvements to US 67 in St. Francois County	HY1lLY1	3,200,000.00	3,204,720.00	-3,204,720.00	0.00
MO093	Redesign and reconstruction of the I-270 Dorsett Road Interchange Complex-Maryland Heights	HY1lLY1	1,600,000.00	1,602,360.00	-1,602,360.00	0.00
MO094	Widen shoulder and resurface US136 and replace 2 deficient bridges between Rock Port & Bethany	HY1lLY1	2,400,000.00	2,403,540.00	-2,403,540.00	0.00
MO095	Complete impact study for North Oak Highway Corridor redevelopment	HY1lLY1	400,000.00	400,590.00	-322,610.39	77,979.61
MO096	Highway 350 Access Management Study from I-435 to I-470	HY1lLY1	800,000.00	801,180.00	-199,107.70	602,072.30
MO097	Removal and replacement of Grand Avenue Bridge in the City of St. Louis	HY1lLY1	2,800,000.00	2,804,130.00	-2,519,721.00	284,409.00
MO098	Reconstruct I-44 and Highway 39 interchange	HY1lLY1	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO099	Relocation of Route 13, Branson West Bypass	HY1lLY1	4,160,000.00	4,166,136.00	-4,166,136.00	0.00
MO100	Upgrade and partially relocate MO Rte141 from I-64 to Rte 340	HY1lLY1	2,880,000.00	2,884,248.00	-2,884,248.00	0.00
MO101	Improve US36 to divided four lane expressway from Macon to Rte 24	HY1lLY1	8,000,000.00	8,011,800.00	-8,011,800.00	0.00
MO102	Hanley Road from I-64 to south of State Rte100, St. Louis Co	HY1lLY1	8,000,000.00	8,011,800.00	-2,119,996.00	5,891,804.00
MO103	Reconstruction of the Tucker Street Bridge in the City of St. Louis	HY1lLY1	5,600,000.00	5,608,260.00	-5,039,440.00	568,820.00
MO104	Study of Highway 160 & Kansas Expressway Corridor	HY1lLY1	1,600,000.00	1,602,360.00	0.00	1,602,360.00
MO105	Study Highway 37-60 Entire Corridor	HY1lLY1	2,000,000.00	2,002,950.00	-217.56	2,002,732.44
MO106	Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1lLY1	640,000.00	640,944.00	-335,347.19	305,596.81
MO107	Construct 2 lanes on Hwy 45 from Hwy 9 to Garden Road in Platte County	HY1lLY1	2,400,000.00	2,403,540.00	-2,403,540.00	0.00
MO108	Reconstruct Interstate 44 and Highway 65 Interchange	HY1lLY1	13,040,000.00	13,059,235.00	-13,059,235.00	0.00
MO109	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY1lLY1	13,744,000.00	13,764,273.00	-12,079,827.72	1,684,445.28
MO110	Scudder Road and I-170 interchange improvements, St. Louis Co	HY1lLY1	1,600,000.00	1,602,360.00	-253,015.67	1,349,344.33
MO111	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY1lLY1	15,200,000.00	15,222,421.00	-11,024,076.91	4,198,344.09
MO112	Relocate the entrance to the Shaw Nature Reserve	HY1lLY1	400,000.00	400,590.00	-359,960.00	40,630.00
MO113	Roadway improvements on U.S. 60 from Willow Springs to the Van Buren Area	HY1lLY1	8,000,000.00	8,011,800.00	-8,011,800.00	0.00
MO114	Access improvements and safety and mobility upgrades along US 7	HY1lLY1	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO115	Upgrade Rte 249 (Range Line) from Rte 171 to I-44	HY1lLY1	8,000,000.00	8,011,800.00	-8,011,800.00	0.00
MO116	Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1lLY1	560,000.00	560,826.00	-503,944.00	56,882.00
MO117	To improve US 54 to a four lane highway from the Osage River to MO Rte KK	HY1lLY1	800,000.00	801,180.00	-801,180.00	0.00
MO118	Upgrade of Rte 71 from Pineville to Arkansas State Line	HY1lLY1	12,000,000.00	12,017,701.00	0.00	12,017,701.00
MO119	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY1lLY1	800,000.00	801,180.00	0.00	801,180.00
MO120	Construct four lanes for Rte 5 in Camden Co	HY1lLY1	8,000,000.00	8,011,800.00	-8,011,800.00	0.00
MO121	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY1lLY1	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO122	Construct an extension of MO 740 from US 63 to the I-70 Lake of the Woods interchange	HY1lLY1	2,000,000.00	2,002,950.00	0.00	2,002,950.00

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MO123	Roadway improvements on I-44 in Phelps Co	HY1lLY1	800,000.00	801,180.00	-801,180.00	0.00
MO124	Reconstruct Highway 60 and Highway 65 interchange	HY1lLY1	1,600,000.00	1,602,360.00	-1,602,360.00	0.00
MO125	Construct Highway 465 to Highway 376 south from Hwy 76 to Hwy 376	HY1lLY1	4,800,000.00	4,807,080.00	0.00	4,807,080.00
MO126	Improve access to I-55 between Bayless Avenue and Loughborogh Avenue, including bridge 230.06	HY1lLY1	8,000,000.00	8,011,800.00	-500,000.00	7,511,800.00
MO127	Kansas City SmartPort ITS for highways	HY1lLY1	4,000,000.00	4,005,900.00	-4,001,880.14	4,019.86
MO128	I-35 access modification planning, city of Kearney	HY1lLY1	1,200,000.00	1,201,770.00	-421,552.00	780,218.00
MO129	Construct additional exit ramp access lane from I-44 to Kingshighway and enhance Shaw Ave corridor	HY1lLY1	3,856,000.00	3,861,688.00	-3,444,734.00	416,954.00
MO130	South County Riverfront access and Trails Project, Lemay	HY1lLY1	3,200,000.00	3,204,720.00	-2,737,048.04	467,671.96
MO131	I-470, I-435 and Rte 71 completion of interstate realignment	HY1lLY1	2,400,000.00	2,403,540.00	-2,403,540.00	0.00
MO132	Conduct impact studies for Missouri River Bridge siting in Kansas City	HY1lLY1	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO133	Redesign and reconstruct I-170 interchange at Ladue Rd	HY1lLY1	320,000.00	320,472.00	-267,553.59	52,918.41
MO134	Ste. Genevieve Co., Missouri Rte 61 bridge replacement over Established Creek	HY1lLY1	1,200,000.00	1,201,770.00	-990,760.00	211,010.00
MO135	Study railroad reconfiguration to eliminate highway crossings in and around Springfield, MO	HY1lLY1	800,000.00	801,180.00	0.00	801,180.00
MO136	Upgrade Rte 94 in St. Charles Co from East of Harvester Rd to West of Mid-Rivers Drive	HY1lLY1	9,600,000.00	9,614,161.00	-9,614,161.00	0.00
MO137	Upgrade of US40-61 to interstate status:I-70 to Lake St. Louis exit and Highway K to Highway DD	HY1lLY1	1,600,000.00	1,602,360.00	-1,602,360.00	0.00
MO138	Construct four lanes for Hwy 60 from Willow Springs to Van Buren	HY2/LY2	25,000,000.00	25,036,878.00	-24,831,520.99	205,357.01
MO139	Construct four lanes for Hwy 65 North of I-44 from I-44 N to Rte EE	HY2/LY2	20,000,000.00	20,029,501.00	-20,029,500.99	0.01
MO140	Construct four lanes for Hwy 50 west of Jefferson City to west of California	HY2/LY2	20,000,000.00	20,029,501.00	-20,029,501.00	0.00
MO141	Construct Hwy 13 bypass in Warrensburg	HY2/LY2	5,000,000.00	5,007,375.00	-5,007,375.00	0.00
MO142	Improvements to Hwy 60/65 interchange	HY2/LY2	10,000,000.00	10,014,751.00	-10,014,751.00	0.00
MO143	Improve Hwy 13 from Springfield to Bolivar	HY2/LY2	5,000,000.00	5,007,375.00	-5,007,375.00	0.00
MO144	I-470/Stother Road Interchange in Lee's Summit	HY2/LY2	5,000,000.00	5,007,375.00	-4,977,385.72	29,989.28
MO145	Improve US 36 to divided four lane expressway from Macon to Rte 24	HY2/LY2	30,000,000.00	30,044,252.00	-24,358,961.06	5,685,290.94
MO146	Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co	HY2/LY2	4,000,000.00	4,005,900.00	-3,656,900.00	349,000.00
MO147	Route 364, Phase II Page Avenue Extension, St. Charles Co	HY2/LY2	5,000,000.00	5,007,375.00	-5,007,374.99	0.01
MO148	Transportation improvements for US 63 interchange at Gans Road, Boone Co	HY2/LY2	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO149	Improve Highway 67 from Fredericktown to Poplar Bluff	HY2/LY2	5,000,000.00	5,007,375.00	-5,007,375.00	0.00
MO150	Upgrade to 4 lanes Mo 66 from Duquesne Rd to Rte 249 in Jasper Co	HY2/LY2	2,000,000.00	2,002,950.00	0.00	2,002,950.00
MO151	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY2/LY2	5,000,000.00	5,007,375.00	-3,505,849.40	1,501,525.60
MO152	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY2/LY2	2,000,000.00	2,002,950.00	0.00	2,002,950.00
MO153	Upgrade Rte 59 at rail crossing in St. Joseph	HY2/LY2	3,000,000.00	3,004,425.00	-3,004,425.00	0.00
MO154	Realignment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92	HY2/LY2	2,000,000.00	2,002,950.00	0.00	2,002,950.00
MO155	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY2/LY2	2,000,000.00	2,002,950.00	-2,002,950.00	0.00
MO156	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY2/LY2	4,000,000.00	4,005,900.00	0.00	4,005,900.00
MO157	I-55 redesign, Cape Girardeau Co	HY2/LY2	2,000,000.00	2,002,950.00	0.00	2,002,950.00
	Total Section 1702		361,200,000.00	361,729,243.00	-291,404,008.87	70,325,234.13

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	SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program					
	Columbia	LN2	28,185,385.68	28,185,385.68	-23,334,767.51	4,850,623.17
	Total Section 1807		28,185,385.68	28,185,385.68	-23,334,767.51	4,850,623.17
	SAFETEA-LU: Sec. 1934 - Transportation Improvements					
MO158	Mississippi River Bridge, St. Louis	LY3	25,000,000.00	25,058,535.00	-24,987,403.26	71,131.74
MO159	I-29 Paseo Bridge Kansas City	LY3	50,000,000.00	50,117,070.00	-50,117,070.00	0.00
MO160	Page Avenue Extension, Phase II, St. Charles Co	LY3	20,000,000.00	20,046,828.00	-20,046,827.63	0.37
MO161	US 67 Corridor from Butler to St. Francois Co	LY3	15,000,000.00	15,035,121.00	-15,035,121.00	0.00
MO162	Lewis and Clark Expressway, 39th St to Hwy 24, Jackson Co	LY3	30,000,000.00	30,070,242.00	-26,987,226.79	3,083,015.21
MO163	Hwy 54 Lake Ozark Bypass, Miller and Camden Counties	LY3	3,000,000.00	3,007,024.00	-3,007,024.00	0.00
MO164	Hwy 13 Warrensburg Bypass, Johnson Co	LY3	10,000,000.00	10,023,414.00	-10,023,414.00	0.00
MO165	I-55 interchange at Main Street, Cape Girardeau	LY3	5,000,000.00	5,011,707.00	-4,461,899.07	549,807.93
MO166	Rte 13 in Polk Co, Missouri CR490 to Pinewood Drive	LY3	20,000,000.00	20,046,828.00	-20,046,828.00	0.00
MO167	Widen Rte 66 Duquesne Rd to Rte 249, Jasper Co	LY3	10,000,000.00	10,023,414.00	-9,964,829.84	58,584.16
MO168	Grand Ave Bridge Replacement, St. Louis City	LY3	15,000,000.00	15,035,121.00	-12,528,675.60	2,506,445.40
MO169	Hwy 36 Macon to Rte 24 Marion, Ralls, Monroe, Shelby and Macon Counties	LY3	7,000,000.00	7,016,390.00	-6,993,049.11	23,340.89
MO170	Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	5,011,707.00	-5,011,706.84	0.16
MO171	Upgrades to MO Rte 14 between US 160 and US 65 in Christian Co	LY3	6,000,000.00	6,014,048.00	-6,014,048.00	0.00
MO172	Upgrades to Scott Rd (MO Rte TT) between Rollins Rd and Brookview Terrace in Boone Co	LY3	3,500,000.00	3,508,195.00	-3,508,195.00	0.00
MO173	Construction of riverfront trails in City of Warsaw	LY3	500,000.00	501,170.00	-426,336.56	74,833.44
	Total Section 1934		225,000,000.00	225,526,814.00	-219,159,654.70	6,367,159.30
	SAFETEA-LU: Sec. 1114 - Highway Bridge Program					
	Mississippi River Bridge St. Louis	LE2	50,000,000.00	45,512,698.13	-45,512,698.13	0.00
	Total Section 1114		50,000,000.00	45,512,698.13	-45,512,698.13	0.00

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	TEA-21					
MO001	Upgrade US-71 Interchange in Carthage - #854	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00
MO001	Const. and Upgrade of US-71/I-49 in Newton and McDonald Co. - #1192	Q92 / Q93	24,557,250.00	25,173,624.00	-25,173,624.00	0.00
MO002	Widen US-63 in Randolph and Boone Counties - #1057	Q92 / Q93	31,500,000.00	32,290,634.00	-32,290,634.00	0.00
MO007	Relocate and Reconstruct Route 21 between Schenk Rd. to DeSoto - #370	Q92 / Q93	30,000,000.00	30,752,985.00	-30,752,985.00	0.00
MO009	Construct US-67/Route 60 Interchange in Poplar Bluff - #667	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO009	Upgrade US-60 in Carter County - #963	Q92 / Q93	20,250,000.00	20,758,264.00	-20,758,264.00	0.00
MO017	Upgrade Eastern Jackson County - #752	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00
MO019	Construct Chouteau Bridge in Kansas City - #1641	Q92 / Q93	6,000,000.00	6,150,596.00	-2,817,710.18	3,332,885.82
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co. - #154	Q92 / Q93	2,400,000.00	2,460,238.00	-2,429,746.79	30,491.21
MO021	Construct Mississippi River Bridge at Hannibal - #1642	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO023	Construct US-412 Corridor from Kennett to Hayti - #142	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO024	Construct Jefferson Ave. Viaduct over Mill Creek Valley in St. Louis - #509	Q92 / Q93	8,250,000.00	8,457,070.00	-8,457,070.00	0.00
MO025	Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri - #576	Q92 / Q93	692,750.00	710,137.00	-710,136.00	1.00
MO026	Const. Bike/Ped. Path between Delmar Metrolink Station & Univ. City - #650	Q92 / Q93	600,000.00	615,059.00	-615,059.00	0.00
MO027	Upgrade Route 169 between Smithville & North of I-435 in Clay Co. - #692	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00
MO028	Replace Bridge on Route 92 in Platte County - #763	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92 / Q93	5,000,000.00	5,125,498.00	-4,918,206.82	207,291.18
MO030	Upgrade US-63 in Howell County - #856	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO031	Construct Strother Rd./I-470 Interchange in Jackson County - #861	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00
MO032	Upgrade Route 36 between Hamilton and Chillicothe - #870	Q92 / Q93	20,000,000.00	20,501,989.00	-20,501,989.00	0.00
MO033	Const. Hermann Bridge on Rte. 19 in Montgomery & Gasconade Co. - #961	Q92 / Q93	1,100,000.00	1,127,609.00	-1,127,609.00	0.00
MO033	Construct Missouri River Bridge at Hermann - #1644	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00
MO034	Upgrade Mo. Route 150 in Jackson County - #1066	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00
MO035	Construct Grand Avenue Viaduct over Mill Creek Valley in St. Louis - #1242	Q92 / Q93	1,650,000.00	1,691,414.00	-1,691,414.00	0.00
MO036	Const. Ext. of Bike Path between Soulard Market Area & Riverfront - #1294	Q92 / Q93	600,000.00	615,059.00	-395,448.42	219,610.58
MO037	Const. of Airport Ground Trans. Terminal for Springfield/Branson - #1376	Q92 / Q93	3,750,000.00	3,844,123.00	-3,829,772.06	14,350.94
MO038	Improve Safety and Traffic Flow on Route 13 through Clinton - #1382	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO039	Construct an Intermodal Center at Missouri Botanical Garden - #1486	Q92 / Q93	900,000.00	911,517.00	-911,517.00	0.00
MO040	Develop Bike/Ped. Paths for Town of Kansas & Riverfront Park in K.C. - #1635	Q92 / Q93	341,000.00	349,559.00	-246,136.63	103,422.37
MO041	Construct Cuivre River Bridge in Lincoln County - #1636	Q92 / Q93	3,000,000.00	3,075,299.00	-3,026,000.77	49,298.23
MO042	Construct Route 13 Missouri River Bridge at Lexington - #1637	Q92 / Q93	3,000,000.00	3,075,299.00	-2,873,795.09	201,503.91
MO043	Construct Highway 47 Missouri River Bridge at Washington - #1638	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00
MO044	Construct Route 5 Bridge at the Lake of the Ozarks - #1639	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00
MO045	Upgrade Interstate 70 - #1640	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00

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MO046	Construct Bill Emerson Memorial Bridge - #1643	Q92 / Q93	8,000,000.00	8,200,795.00	-8,200,795.00	0.00
MO047	High Priority Highway and Bridge Projects - #1825	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00
MO048	Resurface and Maintain Roads Located in State Parks - #1850	Q92 / Q93	5,000,000.00	5,125,498.00	-5,036,917.71	88,580.29
	TOTAL - TEA-21		256,591,000.00	263,020,221.00	-258,772,785.47	4,247,435.53

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Moving Ahead for Progress in the 21st Century (MAP-21). These programs include the Off-System Bridge, On-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Programs and Transportation Alternatives. The Missouri Department of Transportation administers the respective programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal match / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on October 5, 2010. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at www.modot.mo.gov/business/manuals/localpublicagency.htm.

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. MAP-21 mandates that at least $21.2 million of the state's Surface Transportation Program (STP) apportionment be used on off-system bridges. The Missouri Highways and Transportation Commission allocates STP funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is $21.2 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

Northwest District	$5,061,000	Northeast District	$2,836,000
Kansas City District	$2,700,000	Central District	$2,293,000
St. Louis District	$1,069,000	Southwest District	$3,704,000
Southeast District	$3,055,000	Statewide Inspections	$500,000

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated $6.3 million of Surface Transportation Program (STP) funds annually during MAP-21 to the Transportation Management Areas (TMAs) of Kansas City, St. Louis and Springfield. The TMAs determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated $500,000 of Surface Transportation Program (STP) funds annually during MAP-21 for urban clusters (small cities) with a population between 5,000 and 200,000. A statewide competitive process is used to select projects located in small cities.

Surface Transportation Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. MAP-21 mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). Missouri has four Transportation Management Areas – Kansas City, St. Louis, Springfield and Fayetteville-Springdale-Rogers, AR-MO. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies needs that will address regional transportation issues. The Transportation Management Area works in coordination with the state and local agencies to define the scope of projects, to address the regional needs and to identify appropriate project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the

Transportation Management Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately $60 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within the Kansas City, St. Louis and Southwest district boundaries.

Small Urban Program

The Missouri Highways and Transportation Commission allocated $3.5 million of Surface Transportation Program funds annually during MAP-21 for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000 and 200,000. Project examples include pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities.

Transportation Alternatives Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a competitive process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately $18 million.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. MAP-21 mandates that federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The EPA determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality guidance booklet is available at http://www.fhwa.dot.gov/environment/air_quality/cmaq .

Missouri receives approximately $23 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to St. Louis and Kansas City. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements. St. Louis - $20 million, Kansas City - $3 million.

Recreational Trails Program – Department of Natural Resources

The Recreational Trails Program was authorized in the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), and the update to the Recreational Trails Program Funding Information (Revised 10/18/2012): On July 6, 2012, the President signed the "Moving Ahead for Progress in the 21st Century Act" (MAP-21, reauthorizing the federal highway program and providing funds for the RTP through September 30, 2014. The Recreational Trails Program is a federal-aid assistance program that helps states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. Annual funding for this program is approximately $1,600,000. The program provides funds for many recreational trail uses, such as pedestrian (hiking, running, walking, wheelchair use) bicycling, equestrian, off-road motorcycling, all-terrain vehicle riding and four-wheel vehicle driving.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2013 Missouri grantees, approved in the fall of 2013, are shown in the tables on the following pages. Federal fiscal year 2014 will not be selected until the fall of 2014.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Division of State Parks' Grants Management Section at (573) 751-3442:

Recreational Trails Program - FY2013 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2013-01	**Missouri State Parks** Develop, renovate and maintain trails and various trail amenties in Missouri State Parks. *Statewide*	$478,227	$382,581
2013-02	**U.S. Forest Service-Mark Twain National Forest** Construct 21 miles of natural trail surface trail (bicycling, hiking, and running) in Mark Twain National Forest in southeast Missouri. *Butler County*	$226,150	$93,190
2013-03	**Forest Park Forever** Renovation of 5.56 miles of the Forest Park Dual Path asphalt trail system. *St. Louis City*	$170,000	$100,000
2013-04	**Show-Me Missouri Back Country Horsemen** Construct a trailhead and a 1.5 mile connector trail to the Blair Creek Trail both located in the Roger Pryor Wilderness Backcountry. *Shannon County*	$16,074	$3,549
2013-05	**Office of Administration** Construct 6 miles of trail to connect to Phase I of the Missouri State Penitentiary Greenway Trail within the 140 acre MSP Redevelopment Site. *Cole County*	$141,800	$100,000
2013-06	**Tower Grove Park** Construct .18 miles of crushed stone trail through Tower Grove Park. *St. Louis City*	$137,254	$82,352

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2013-07	**Wright Memorial Hospital Foundation** Construct .55 miles of concrete based trail that will circle the Wright Memorial Hospital which will include trail amenities, bridge and signage on the trail. *Grundy County*	$200,000	$100,000
2013-08	**Springfield-Greene County Park Board** Construct 1.5 miles of 10 foot wide asphalt trail and concrete multi-use bicycle/pedestrian trail along Wilson's Creek to connect two existing trail sections. *Greene County*	$219,960	$100,000
2013-09	**City of Holts Summit** Construct .34 miles of 5-foot wide trail to connect two existing trails that are located within city parks including two bench areas, four fitness stations, and a trailhead shelter. *Callaway County*	$123,825	$95,060
2013-10	**City of Columbia Parks and Recreation** Renovation of an existing trail bridge along the City of Columbia's Hinkson Creek Trail. *Boone County*	$167,000	$100,000
2013-11	**City of California** Renovate 1.03 miles of trail around Proctor Lake, purchase ADA restrooms, and purchase trail fitness equipment for three stations along the trail. *Moniteau County*	$210,187	$100,000

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2013-12	**City of Maryville** Construct .33 mile of multi-purpose concrete trail at Mozingo Lake Recreation Park. *Nodaway County*	$136,734	$100,000
2013-13	**City of Warsaw** Renovate .34 miles of concrete trail and light stands. *Benton County*	$131,292	$75,592
2013-14	**City of Kansas City, Missouri-Public Works Department** Construct .31 miles of bicycle and pedestrian trail will be a part of the bi-state Kansas City Riverfront Heritage Trail System. *Jackson County*	$270,000	$99,518
2013-15	**City of Columbia Parks and Recreation Department** Development of a detailed Columbia Trails Systems Map and Guide (six destination trails in Columbia) and design/install trail mile markers on those six trails. *Boone County*	$23,125	$18,500

Federal Lands Access Program

The Federal Lands Access Program is a subcomponent of the Federal Lands Highway Program, as authorized in MAP-21. The Federal Lands Access Program provides funds for projects on Federal Lands access transportation facilities that are located adjacent to, or that provide access to Federal lands. Eligible activities include:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of Federal lands access transportation facilities located on or adjacent to, or that provide access to, Federal land, and –
  - adjacent vehicular parking areas;
  - acquisition of necessary scenic easements and scenic or historic sites;
  - provisions for pedestrians and bicycles;
  - environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
  - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
  - other appropriate public road facilities.

- Operations and maintenance of transit facilities

- Any transportation project eligible for assistance under title 23 of the United States Code that is within or adjacent to, or that provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems that are located on, adjacent to, or provide access to Federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Eastern Federal Lands Highways Division of the Federal Highway Administration administers the program in Missouri and is currently working with the states under its jurisdiction to further develop the framework for administering the program as well as selecting projects for programming. The resulting Federal Lands Access Transportation Improvement Program for Missouri will be incorporated without modification into the Statewide Transportation Improvement Program by reference.

Additional information about the Federal Lands Access Program may be found at http://flh.fhwa.dot.gov/programs/flap/ .

Section 7 – Multimodal Operations

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2015 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing.

Multimodal Operations
Estimated Financial Summary – FY 2015-2019

Table 7-1 Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014-6/2015	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000
	Total	**500,000**	**500,000**	**500,000**	**500,000**	**500,000**
Aviation Program	Federal Cost	24,930,500	27,508,000	26,933,000	25,478,000	24,623,000
	State Cost	6,690,250	4,807,000	5,937,000	5,716,300	5,540,750
	Total	**31,620,750**	**32,315,000**	**32,870,000**	**31,194,300**	**30,163,750**
Railroad Program State Supported Passenger Rail Service	State Cost	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**
Railroad Program Rail Crossing Safety Program	Federal Cost	7,925,400	7,570,000	7,000,000	2,250,000	0
	State Cost	2,885,600	2,080,000	1,750,000	250,000	0
	Total	**10,811,000**	**9,650,000**	**8,750,000**	**2,500,000**	**0**
Transit Program – FTA Section 5303 and 5305	Federal Cost	1,625,000	1,300,000	1,300,000	1,300,000	1,300,000
	Total	**1,625,000**	**1,300,000**	**1,300,000**	**1,300,000**	**1,300,000**
Transit Program – FTA Section 5304	Federal Cost	325,000	260,000	260,000	260,000	260,000
	Total	**325,000**	**260,000**	**260,000**	**260,000**	**260,000**
Transit Program – FTA Section 5307	Federal Cost	60,653,000	48,524,000	48,524,000	48,524,000	48,524,000
	State Cost	420,655	420,655	420,655	420,655	420,655
	Total	**61,073,655**	**48,944,655**	**48,944,655**	**48,944,655**	**48,944,655**
Transit Program – FTA Section 5309	Federal Cost	2,400,000	1,400,000	0	0	0
	Total	**2,400,000**	**1,400,000**	**0**	**0**	**0**
Transit Program – FTA Section 5310	Federal Cost	8,000,000	3,200,000	3,200,000	3,200,000	3,200,000
	Total	**8,000,000**	**3,200,000**	**3,200,000**	**3,200,000**	**3,200,000**

Table 7-1 Multimodal Estimated Financial Summary

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014-6/2015	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
Transit Program – FTA Section 5311	Federal Cost	17,350,000	13,880,000	13,880,000	13,880,000	13,880,000
	State Cost	140,219	140,219	140,219	140,219	140,219
	Total	**17,490,219**	**14,020,219**	**14,020,219**	**14,020,219**	**14,020,219**
Transit Program – FTA Section 5311 (b)	Federal Cost	350,000	350,000	280,000	280,000	280,000
	Total	**350,000**	**350,000**	**280,000**	**280,000**	**280,000**
Transit Program – FTA Section 5316	Federal Cost	1,000,000	1,000,000	0	0	0
	Total	**1,000,000**	**1,000,000**	**0**	**0**	**0**
Transit Program – FTA Section 5317	Federal Cost	1,000,000	1,500,000	500,000	0	0
	Total	**1,000,000**	**1,500,000**	**500,000**	**0**	**0**
Transit Program – FTA Section 5329	Federal Cost	700,000	560,000	560,000	560,000	560,000
	State Cost	175,000	140,000	140,000	140,000	140,000
	Total	**875,000**	**700,000**	**700,000**	**700,000**	**700,000**
Transit Program – FTA Section 5339	Federal Cost	4,000,000	1,600,000	1,600,000	1,600,000	1,600,000
	Total	**4,000,000**	**1,600,000**	**1,600,000**	**1,600,000**	**1,600,000**
Transit Program MEHTAP	State Cost	1,274,478	1,274,478	1,274,478	1,274,478	1,274,478
	Total	**1,274,478**	**1,274,478**	**1,274,478**	**1,274,478**	**1,274,478**
Waterways Program Administrative Port	State Cost	375,000	375,000	375,000	375,000	375,000
	Total	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**
Waterways Program Capital Improvement Port	State Cost	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
Waterways Program Ferryboat Operating Assistance	State Cost	176,000	176,000	176,000	176,000	176,000
	Total	**176,000**	**176,000**	**176,000**	**176,000**	**176,000**
Freight Enhancement Program	State Cost	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
TOTAL	**Federal Total**	**130,258,900**	**108,652,000**	**104,037,000**	**97,332,000**	**94,227,000**
	State Total	**12,662,202**	**9,938,352**	**10,738,352**	**9,017,652**	**8,592,102**
	Total	**142,921,102**	**118,590,352**	**114,775,352**	**106,349,652**	**102,819,102**

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of $2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes a number of T-hangar, terminal building and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, Metro Link and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 70 airports participating in this entitlement program. Eligible airports may receive federal funding of up to $150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2016. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2015-2019
AVIATION PROGRAM

Table 7-2 Aviation Funding

District		7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
Northwest	Federal Cost	1,050,000	4,575,000	1,050,000	1,050,000	2,952,000
	State Cost	360,000	0	157,500	0	0
	Local Cost	156,667	508,333	134,167	116,667	328,000
	Total	**1,566,667**	**5,083,333**	**1,341,667**	**1,166,667**	**3,280,000**
Northeast	Federal Cost	1,320,000	3,140,000	1,200,000	3,900,000	2,580,000
	State Cost	148,500	0	1,044,000	0	0
	Local Cost	163,167	226,667	249,333	266,667	286,667
	Total	**1,631,667**	**3,366,667**	**2,493,333**	**4,166,667**	**2,866,667**
Kansas City	Federal Cost	4,792,500	6,840,000	9,480,000	2,430,000	1,713,000
	State Cost	513,250	802,500	430,000	50,000	0
	Local Cost	349,250	482,500	623,333	220,000	190,333
	Total	**5,655,000**	**8,125,000**	**10,533,333**	**2,700,000**	**1,903,333**
Central	Federal Cost	9,930,000	1,950,000	9,330,000	7,308,000	4,560,000
	State Cost	1,397,500	815,000	374,000	50,000	218,750
	Local Cost	1,230,833	351,667	1,122,667	862,000	575,417
	Total	**12,558,333**	**3,116,667**	**10,826,667**	**8,220,000**	**5,354,167**
St. Louis	Federal Cost	1,500,000	5,640,000	750,000	2,394,000	2,400,000
	State Cost	0	225,000	2,430,000	0	4,500,000
	Local Cost	166,667	651,667	353,333	266,000	766,667
	Total	**1,666,667**	**6,516,667**	**3,533,333**	**2,660,000**	**7,666,667**
Southwest	Federal Cost	2,700,000	2,700,000	2,700,000	3,495,000	4,170,000
	State Cost	1,469,000	402,500	524,000	4,814,300	20,000
	Local Cost	481,000	362,500	376,000	941,033	483,333
	Total	**4,650,000**	**3,465,000**	**3,600,000**	**9,250,333**	**4,673,333**
Southeast	Federal Cost	3,225,000	1,800,000	2,010,000	4,488,000	5,835,000
	State Cost	167,000	1,877,000	342,500	167,000	167,000
	Local Cost	358,333	390,000	242,833	498,667	648,333
	Total	**3,750,333**	**4,067,000**	**2,595,333**	**5,153,667**	**6,650,333**

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

Table 7-2 Aviation Funding

District		7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
State Wide	Federal Cost	413,000	863,000	413,000	413,000	413,000
	State Cost	2,635,000	685,000	635,000	635,000	635,000
	Local Cost	277,222	55,000	55,000	55,000	55,000
	Total	**3,325,222**	**1,603,000**	**1,103,000**	**1,103,000**	**1,103,000**
TOTAL	**Federal Cost**	**24,930,500**	**27,508,000**	**26,933,000**	**25,478,000**	**24,623,000**
	State Cost	**6,690,250**	**4,807,000**	**5,937,000**	**5,716,300**	**5,540,750**
	Local Cost	**3,183,139**	**3,028,334**	**3,156,666**	**3,226,034**	**3,333,750**
	Total	**34,803,889**	**35,343,334**	**36,026,666**	**34,420,334**	**33,497,500**

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail - Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 12, service was provided to more than 192,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Prior to the end of 2014 Missouri secured nearly $50 million in Federal Railroad Administration funding to improve passenger rail services. These funds have leveraged nearly $20 million in private investment. Projects funded target improvements in on-time performance and travel time reduction. Notable projects are a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and upgrade 15 crossings. Projects are located along the state sponsored passenger rail line from St. Louis to Kansas City.

Also before the end of 2014, Missouri secured funding from the Federal Railroad Administration to purchase new train sets. Missouri was part of a multi-state competitive grant application to procure new train sets for Midwest passenger rail services. The four states will share the awarded $268 million to buy new passenger cars and locomotives.

Table 7-3 Passenger Rail Funding

Program		7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
Railroad Program State Supported Passenger Rail Service	State Cost	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**

Railroads

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately $6 million of FHWA Surface Transportation Program Safety Funds, and approximately $1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, highway/rail crossing projects cost $200,000 - $250,000, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions each fiscal year. Project completion typically takes one year. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroads

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

Table 7-4 Highway/Rail Crossing Safety Program Funding

District		7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
Northwest	Federal Cost	1,900,000	640,000	480,000	0	0
	State Cost	1,100,000	160,000	120,000	0	0
	Local Cost	500,000	0	0	0	0
	Total	**3,500,000**	**800,000**	**600,000**	**0**	**0**
Northeast	Federal Cost	945,000	320,000	360,000	0	0
	State Cost	105,000	80,000	90,000	0	0
	Local Cost	0	0	0	0	0
	Total	**1,050,000**	**400,000**	**450,000**	**0**	**0**
Kansas City	Federal Cost	1,683,000	760,000	1,360,000	0	0
	State Cost	192,000	190,000	340,000	0	0
	Local Cost	0	0	0	0	0
	Total	**1,875,000**	**950,000**	**1,700,000**	**0**	**0**
Central	Federal Cost	180,000	320,000	0	**0**	**0**
	State Cost	20,000	80,000	0	0	0
	Local Cost	0	0	0	0	0
	Total	**200,000**	**400,000**	**0**	**0**	**0**
St. Louis	Federal Cost	0	480,000	960,000	0	0
	State Cost	0	120,000	240,000	0	0
	Local Cost	0	0	0	0	0
	Total	**0**	**600,000**	**1,200,000**	**0**	**0**
Southwest	Federal Cost	1,912,400	4,090,000	3,040,000	2,250,000	0
	State Cost	1,323,600	1,210,000	760,000	250,000	0
	Local Cost	0	2,000,000	5,916,000	0	0
	Total	**3,236,000**	**7,300,000**	**9,716,000**	**2,500,000**	**0**
Southeast	Federal Cost	1,305,000	960,000	800,000	0	0
	State Cost	145,000	240,000	200,000	0	0
	Local Cost	0	0	0	0	0
	Total	**1,450,000**	**1,200,000**	**1,000,000**	**0**	**0**

Table 7-4 Highway/Rail Crossing Safety Program Funding

District		7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
TOTAL	Federal Cost	7,925,400	7,570,000	7,000,000	2,250,000	0
	State Cost	2,885,600	2,080,000	1,750,000	250,000	0
	Local Cost	500,000	2,000,000	5,916,000	0	0
	Total	11,311,000	11,650,000	14,666,000	2,500,000	0

Transit

Missouri public transit helps people of all ages, incomes and circumstances get around. Missouri's public transit agencies provide approximately 63 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 35 public transit providers and more than 200 specialized transportation providers. Some form of public transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal section administers State and Federal Transit Administration funds to Missouri transit providers supporting them with planning, maintenance, operational and capital assistance. When facility projects are selected, MoDOT's Transit section processes STIP amendments and submits them to the FTA and FHWA for review and approval.

Transit Metropolitan Planning Grants
Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the eight metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia, Cape Girardeau and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO's with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

Table 7-5 Section 5303 and 5305 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014-6/2015	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
Section 5303 and 5305	Federal Asst	1,625,000	1,300,000	1,300,000	1,300,000	1,300,000
	Local Match	406,250	325,000	325,000	325,000	325,000
	TOTAL	**2,131,250**	**1,625,000**	**1,625,000**	**1,625,000**	**1,625,000**

Statewide Transit Planning Grants
Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used by the Department for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

Table 7-6 Section 5304 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014-6/2015	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
Section 5304	Federal Asst	325,000	260,000	260,000	260,000	260,000
	Non-Federal Match	81,250	65,000	65,000	65,000	65,000
	TOTAL	**406,250**	**325,000**	**325,000**	**325,000**	**325,000**

Urbanized Transit Systems Formula Grants
Federal Transit Administration
Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Funds come to Missouri on the basis of a national formula that provides capital assistance and limited operating assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City, Cape Girardeau and Lee's Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

Table 7-7 Section 5307 Funding

		7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
Section 5307 St. Louis	Federal Cost	34,480,000	27,584,000	27,584,000	27,584,000	27,584,000
	State Cost	248,334	248,334	248,334	248,334	248,334
	Local Cost	152,800,000	152,800,000	152,800,000	152,800,000	152,800,000
	Total	**187,739,000**	**180,843,000**	**180,843,000**	**180,843,000**	**180,843,000**
Section 5307 Kansas City	Federal Cost	16,412,000	13,130,000	13,130,000	13,130,000	13,130,000
	State Cost	121,793	121,793	121,793	121,793	121,793
	Local Cost	55,300,000	55,300,000	55,300,000	55,300,000	55,300,000
	Total	**71,937,100**	**68,655,100**	**68,655,100**	**68,655,100**	**68,655,100**
Section 5307 Springfield	Federal Cost	2,481,000	1,985,000	1,985,000	1,985,000	1,985,000
	State Cost	16,014	16,014	16,014	16,014	16,014
	Local Cost	5,530,000	5,530,000	5,530,000	5,530,000	5,530,000
	Total	**8,040,575**	**7,544,575**	**7,544,575**	**7,544,575**	**7,544,575**
Section 5307 Small Urbanized	Federal Cost	7,280,000	5,825,000	5,825,000	5,825,000	5,825,000
	State Cost	34,514	34,514	34,514	34,514	34,514
	Local Cost	8,900,000	8,900,000	8,900,000	8,900,000	8,900,000
	Total	**16,243,770**	**14,788,770**	**14,788,770**	**14,788,770**	**14,788,770**
Section 5307	Federal Cost	60,653,000	48,524,000	48,524,000	48,524,000	48,524,000
	State Cost	420,655	420,655	420,655	420,655	420,655
	Local Cost	222,530,000	222,530,000	222,530,000	222,530,000	222,530,000
TOTAL	**Total**	**283,603,655**	**271, 474,655**	**271, 474,655**	**271, 474,655**	**271, 474,655**

Urbanized Transit Systems Formula Grants
Federal Transit Administration
Section 5307 and State Financial Assistance

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis and Cape Girardeau may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

Section 5316 Jobs Access and Reverse Commute (JARC) program was not reauthorized by Congress in MAP-21, however, these JARC activities are eligible for funding in either the Section 5307 or Section 5311 programs starting with FFY 2013 funds. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers. Urbanized areas that participate in this activity list their respective transit projects in their MPO generated TIP's which are incorporated by reference into the Missouri STIP.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds were appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

Discretionary Transit Capital Grants
Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5309 through federal fiscal year 2012 was a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance was a major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

Table 7-8 Section 5309 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014-6/2015	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
Section 5309	Federal Asst	2,400,000	1,400,000	0	0	0
	Local Match	600,000	350,000	0	0	0
	TOTAL	**3,000,000**	**1,750,000**	**0**	**0**	**0**

From 1993 - 2010 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation had been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding specifically designated for rural transit providers. In 2007 and from 2011 through 2012, Congress relinquished this designation of project funding function to the USDOT and these discretionary projects have more recently been selected through a nationwide proposal submission process. The themes or initiatives that USDOT has undertaken with these funds include: Livability Grants, Sustainability Grants, the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Initiative, State of Good Repair Grants as well as Transportation Investment Generating Economic Recovery (TIGER) Grants.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Enhanced Mobility of Seniors and Individuals with Disabilities Program
Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. Beginning in federal fiscal year 2013, Congress consolidated into Section 5310 the activities of the former Section 5317 New Freedom Program through passage of the transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). Section 5317, New Freedom projects are now eligible activities under Section 5310. Starting with federal fiscal year 2013, these funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. The department administers the funds apportioned to the non-urbanized /rural as well as small urbanized portions of Missouri. The department is also a co-recipient administrator of these funds in the St. Louis and Springfield urbanized areas. Projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan. The project budgeting for state fiscal year 2015 assumes the application both federal fiscal year 2013 and federal fiscal year 2014 funds.

Table 7-9 Section 5310 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014-6/2015	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
Section 5310	MoDOT Administered Federal Funds	8,000,000	3,200,000	3,200,000	3,200,000	3,200,000
	Local Match	2,000,000	800,000	800,000	800,000	800,000
	TOTAL	**10,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**4,000,000**

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles and/or to deploy service based projects must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants
Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection, priority is given to local public bodies because they meet the programs primary objective of offering general public service. Not-for-profit organizations are also allowed to participate in the program if they meet program criteria and have available local matching funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program. As federally required, 15% of the Section 5311 funds are reserved to support intercity bus service. In the event that eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, then the funding reserved for intercity bus will be transferred to the rural public transit service. The Department may use up to 10% of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. Ten percent of Section 5311 funds will be reserved at the discretion of the department to allow funding for emerging services. Forty percent of the remaining funds are allocated to non-urbanized city systems, with 60 percent going to county and regional operations. Changes in federal funds will be allocated proportionately to the 40% / 60% categories, then by population served by the applicant transit service organization within each category.

Table 7-10 Section 5311 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014-6/2015	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
Section 5311	Federal Asst	17,350,000	13,880,000	13,880,000	13,880,000	13,880,000
	State Asst	140,219	140,219	140,219	140,219	140,219
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	**22,752,219**	**19,282,219**	**19,282,219**	**19,282,219**	**19,282,219**

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant. In FFY 2013, Congress eliminated the former Section 5316 Job Access and Reverse Commute program, but made those activities in non-urbanized areas eligible for funding in the Section 5311 program.

Table 7-11 Section 5311 Grantees

Fiscal Year 2014 Grantees - Operating Assistance				
Section 5311 Grantees	**MoDOT Dist**	**Federal ($)**	**State ($)**	**Total ($)**
Cape Girardeau County Transit Authority	SE	214,000	3,016	217,016
City of Bloomfield	SE	37,000	495	37,495
City of Carthage	SW	25,000	1,005	26,005
City of Clinton	SW	61,000	1,257	62,257
City of El Dorado Springs	SW	48,500	824	49,324
City of Excelsior Springs	KC	64,500	1,111	65,611
City of Houston	SW	61,000	796	61,796
City of Lamar	SW	45,000	1,109	46,109
City of Marshfield	SW	59,000	814	59,814
City of Nevada	SW	58,000	1,317	59,317
City of New Madrid	SE	35,000	515	35,515
City of West Plains	SE	76,000	1,215	77,215
Dunklin County Transit Service, Inc.	SE	220,000	2,650	222,650
Franklin County Transportation Council, Inc.	SL	180,000	6,300	186,300
Licking Bridge Builders, Inc.	SE	30,000	379	30,379
Macon Area Chamber of Commerce	NE	26,000	517	26,517
Mississippi County Transit System	SE	135,000	1,533	136,533
OATS, Inc.	All	7,027,000	193,619	7,220,619
Ray County Transportation, Inc.	KC	197,000	5,566	202,566
Ripley County Transit, Inc.	SE	130,000	1,701	131,701
Scott County Transportation System	SE	130,000	1,431	131,431
SERVE, Inc.	CD	180,000	3,188	183,188
Southeast Missouri Transportation Service, Inc.	CD, SE	2,195,000	28,368	2,223,368
Stoddard County Transit Services, Inc.	SE	151,000	2,033	153,033
Section 5311(f) Grantees	**MoDOT Dist**	**Federal ($)**	**State ($)**	**Total ($)**
Burlington Trailways	NE, SL	82,500	0	82,500
Greyhound	KC, CD,NE, SW, SE, SL	761,032	0	761,032
Jefferson Lines	NW, KC, SW	117,553	0	117,553
Southeast Missouri Transportation Service, Inc.	SE, SL	44,000	0	44,000
Totals		**12,390,085**	**260,759**	**12,650,844**

Rural Transit Assistance Program
Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates $65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

Table 7-12 Section 5311 (b) Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014-6/2015	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
Section 5311 (b)	Federal Assistance	350,000	350,000	280,000	280,000	280,000
	TOTAL	**350,000**	**350,000**	**280,000**	**280,000**	**280,000**

Transit Jobs Access and Reverse Commute Grant Program
Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - This program was not reauthorized by Congress in MAP-21, however, Section 5316 Jobs Access and Reverse Commute (JARC) activities are eligible for funding in either the Section 5307 or Section 5311 programs starting with FFY 2013 funds. The department administers Federal Transit Administration Section 5316 JARC program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 through FFY 2012. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds were appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

Table 7-13 Section 5316 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014-6/2015	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
Section 5316	Federal Asst	1,000,000	1,000,000	0	0	0
	Local Match	1,000,000	1,000,000	0	0	0
	TOTAL	**2,000,000**	**2,000,000**	**0**	**0**	**0**

New Freedom Transit Grant Program
Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - This program was not reauthorized by Congress in MAP-21; however, New Freedom activities are eligible for funding in the Section 5310 program starting with FFY 2013 funds. The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

Table 7-14 Section 5317 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014-6/2015	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
Section 5317	Federal Asst	1,000,000	1,500,000	500,000	0	0
	Local Match	800,000	1,500,000	500,000	0	0
	TOTAL	**1,800,000**	**3,000,000**	**1,000,000**	**0**	**0**

State Safety Oversight Formula Grants
Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5329 State Safety Oversight formula program grants created by Congress in the federal transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). Each state with transit rail systems not regulated by the Federal Railroad Administration is eligible to establish a state safety oversight (SSO) program with the responsibility to oversee fixed guide way public transportation safety and enforce federal law for rail fixed guide way public transportation safety. These Section 5329 grants fund up to 80% of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight.

Table 7-15 Section 5329 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014-6/2015	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
Section 5329	Federal Asst	700,000	560,000	560,000	560,000	560,000
	State Match	175,000	140,000	140,000	140,000	140,000
	TOTAL	**875,000**	**700,000**	**700,000**	**700,000**	**700,000**

Bus and Bus Facilities Program Formula Grants
Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants created by Congress in the federal transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). This formula program replaces the discretionary Section 5309 program with respect to transit bus and transit bus related facility project funding. This grant category funds up to 80% of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. The department administers the funds apportioned to the non-urbanized /rural as well as small urbanized portions of Missouri. For state fiscal year 2015, apportionments from federal fiscal years 2013 and 2014 are applied.

Table 7-16 Section 5339 Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014-6/2015	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
Section 5339	Federal Asst	4,000,000	1,600,000	1,600,000	1,600,000	1,600,000
	Local Match	1,000,000	400,000	400,000	400,000	400,000
	TOTAL	**5,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program and provides these state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265 RSMo and it state regulation 7 CSR 10-7.010 based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over $35,000,000 do not flow through MoDOT.

Table 7-17 Section MEHTAP Funding

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014-6/2015	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**	**7/2018-6/2019**
MEHTAP	State Funds	1,274,478	1,274,478	1,274,478	1,274,478	1,274,478
	Non-State (other) funds	35,700,000	35,700,000	35,700,000	35,700,000	35,700,000
	TOTAL	**36,974,478**	**36,974,478**	**36,974,478**	**36,974,478**	**36,974,478**

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2013, approximately 5 million tons of material, was handled through Missouri's public port authorities. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund. Projects will be added to the MoDOT STIP if funds are appropriated by the General Assembly.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an appropriation for FY 2011 of $359,747. In FY 2012 it received $374,747, and $375,000 was appropriated in both FY 2013 and FY 2014. The program currently provides assistance to the following port authorities:

Howard/Cooper County Regional
Lewis County/Canton
Mississippi County
Pemiscot County
St. Louis County
Jefferson County
Marion County
New Bourbon Regional
Pike/Lincoln Regional
St. Louis City
Kansas City
Mid-America Port Commission
New Madrid County
St. Joseph Regional
Southeast Missouri Regional

Table 7-18 Port Authority Administrative Grants

Program		7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
Waterways Program Administrative Port	State Cost	375,000	375,000	375,000	375,000	375,000
	Total	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in St. Genevieve and Mississippi Counties. Annually $88,000 was appropriated to support each ferryboat operation from FY 2010 through FY 2014. During this same time the ferry services transported on average 54,000 passengers and 23,000 vehicles per year. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Table 7-19 Ferry Boat Operating Funding

Program		7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
Waterways Program Ferryboat Operating Assistance	State Cost	176,000	176,000	176,000	176,000	176,000
	Total	**176,000**	**176,000**	**176,000**	**176,000**	**176,000**

Port Capital Improvement Program - Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when $1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received $6,650,000 from General Revenue and the MHTC allocated $4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. In FY 2014, the program received $3 million from General Revenue. It is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment and prioritization of port infrastructure needs detailing more than $65 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on this collaboratively developed list.

Table 7-20 Port Capital Improvement Funding

Program		7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
Waterways Program Capital Improvement Port	State Cost	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**

Freight

Freight Enhancement Program - The objective of the newly developed Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. In FY 2014, this program received $850,000 from the State Transportation Fund. Projects will be added to the MoDOT STIP if funds are appropriated by the General Assembly.

Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation. As reported in Missouri's 2011 Final Report of the Strategic Initiative for Economic Growth, freight haulers and logistics were identified as one of seven target clusters for potential economic growth in the future.

Missouri's strategic location is within 500 miles of:

- 43 percent of the U.S. population.
- 41 percent of total U.S. buying power.
- 44 percent of total U.S. wholesale trade.
- 44 percent of all U.S. manufacturing plants.
- 7 of the 25 top international cargo hubs in the U.S

Table 7-21 Freight Enhancement Funding

Program		7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
Freight Enhancement Program	State Cost	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**

Section 8 – Certification and Federal-Aid Project Oversight

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. 42 U.S.C. 6101 regarding the Older Americans Act, as amended prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

4. The STIP contains only transportation projects consistent with the long-range statewide plan.
5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005 and the Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21) allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on February 2, 2007, and executed Addendum I on January 13, 2011. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The FHWA Missouri Division's website link is: http://www.fhwa.dot.gov/modiv/oversite.htm. The following is a summation regarding oversight responsibilities.

Project Oversight Responsibilities

Project Oversight Responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Project Stewardship and Oversight has three main components: 1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), 2) risk-based stewardship and oversight of Projects of Division Interest (PoDI) and 3) Projects of Corporate Interest (PoCI).

Compliance Assessment Program (CAP) – The purpose of the CAP is to provide reasonable assurance, at both the national and local level, that Federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of Civil Rights, Contract Administration, Emergency Relief, Environment, Finance, Material Quality, Planning, Realty, and Work Zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects. The CAP sample size for 2014 was 60.

Projects of Division Interest (PoDI) - FHWA's level of involvement (oversight) on PoDI's will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDI's will be developed based upon project specifics such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner, projects of low complexity or with minimal traffic impacts, may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with Federal-aid whether administered by MoDOT or a Local Public Agency. MoDOT assumes oversight responsibility for all non-PoDI projects.

Projects of Corporate Interest (PoCI) – PoCI are a subset of PoDI that are so significant at a corporate level that FHWA assesses stewardship and oversight resource needs at a higher level. The New Mississippi River Bridge Project (Stan Musial Veterans Memorial Bridge) was identified as a PoCI for 2014. FHWA involvement on PoCI's may vary, depending on identified risks specific to the individual project. FHWA involvement during both design and construction will be developed in coordination with MoDOT.

Identification of CAP, PoDI, and PoCI Projects

CAP - The project population for each FHWA Division Office will be randomly identified by FHWA HQ's Program Management Improvement Team on April 1 of each year and will include all Federal-aid projects authorized for construction or advance construction within the last 12 months.

PoDI – PoDI's are identified collaboratively by MoDOT and FHWA that have an elevated level of risk (threat or opportunity) to the agency's successful delivery of federal highway program. In addition to regular amendments of MoDOT's Statewide Transportation Improvement Program (STIP), MoDOT and the FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by the FHWA. CAP projects are eligible to be identified as PoDI.

PoCI – FHWA's Missouri Division will identify potential PoCI. The list of potential PoCI will be vetted by FHWA's leadership to identify the final list of PoCI.

Obligation of Funds

MoDOT will not submit requests for obligation of funds on any federal-aid construction project until the National Environmental Policy Act approval process has been completed, right of way clearance has been approved, and the projects for which federal funds are being requested are listed in the MoDOT Statewide Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.

- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.

- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.

- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.

- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.

- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if

unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.

- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

Section 9 – Transportation Improvement Programs (TIPS)

Missouri Metropolitan Planning Organizations (MPO)
Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the STIP by reference:

Cape Girardeau, Missouri
Metropolitan Area
MPO: Southeast Metropolitan Planning Organization
MPO Approval: TBD
Governor Approval: TBD
FHWA and FTA Approval: TBD
TIP Fiscal Years: TBD

Columbia, Missouri
Metropolitan Area
MPO: Columbia Area Transportation Study Organization
MPO Approval: 08/23/2012
Governor Approval: 09/20/2012
FHWA and FTA Approval: 09/25/2012
TIP Fiscal Years: FY 2013-2016

Fayetteville-Springdale-Rogers AR-MO
Metropolitan Area
MPO: Northwest Arkansas Regional Planning Commission
MPO Approval: 08/22/2012
Governor Approval: 09/13/2012
FHWA and FTA Approval: 09/27/2012
TIP Fiscal Years: FY 2013-2016

Jefferson City, Missouri
Metropolitan Area
MPO: Capital Area Metropolitan Planning Organization
MPO Approval: 04/16/2014
Governor Approval: 05/20/2014
FHWA and FTA Approval: 5/27/2014
TIP Fiscal Years: FY 2015-2018

Joplin, Missouri
Metropolitan Area
MPO: Joplin Area Transportation Study Organization
MPO Approval: 09/25/2013
Governor Approval: 10/21/2013
FHWA and FTA Approval: 10/22/2013
TIP Fiscal Years: FY 2014-2017

Kansas City, Missouri/Kansas
Metropolitan Area
MPO: Mid-America Regional Council
MPO Approval: 10/22/2013
Governor Approval: 12/05/2013
FHWA and FTA Approval: 12/10/2013
TIP Fiscal Years: FY 2014-2018

Springfield, Missouri
Metropolitan Area
MPO: Ozarks Transportation Organization
MPO Approval: 08/15/2013
Governor Approval: 09/05/2013
FHWA and FTA Approval: 09/09/2013
TIP Fiscal Years: FY 2014-2017

St. Joseph, Missouri/Kansas
Metropolitan Area
MPO: St. Joseph Area Transportation Study Organization
MPO Approval: 06/27/2013
Governor Approval: 08/12/2013
FHWA and FTA Approval: 08/13/2013
TIP Fiscal Years: FY 2014-2017

St. Louis, Missouri/Illinois
Metropolitan Area
MPO: East-West Gateway Council of Governments
MPO Approval: 07/31/2013
Governor Approval: 09/03/2013
FHWA and FTA Approval: 09/30/2013
TIP Fiscal Years: FY 2014-2017

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.
(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

Missouri Metropolitan Planning Organizations (MPO)
Key Officials Address List

Metropolitan Area	MPO Designation	Key Official, Name, Address
Cape Girardeau	Southeast Metropolitan Planning Organization	Ms. Molly Hood Executive Director 401 Independence Cape Girardeau, MO 63703 Tel: 573-339-6327 Fax: 573-339-6303
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Development City of Columbia 701 East Broadway, City Building P.O. Box 6015 Columbia, MO 65205-6015 Tel.: 573-874-7239 Fax: 573-874-7546
Fayetteville-Springdale-Rogers AR-MO	Northwest Arkansas Regional Planning Commission	Mr. Jeff Hawkins Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125 Fax: 479-751-7150
Jefferson City	Capital Area Metropolitan Planning Organization	Ms. Janice McMillan Director of Planning & Protective Services City of Jefferson 320 East McCarty St. Jefferson City, MO 65101-3198 Tel.: 573-634-6410 Fax: 573-634-6457

Metropolitan Area	MPO Designation	Key Official, Name, Address
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738
Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Suite 200 Kansas City, MO 64105-1659 Tel.: 816-474-4240 Fax: 816-421-7758
St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Andy Clements Asst. Director of Public Works & Transportation City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501-2377 Tel.: 816-271-4653 Fax: 816-271-5355
St. Louis	East-West Gateway Council of Governments	Mr. Ed Hillhouse Executive Director East-West Gateway Council of Governments One Memorial Dr., Suite 1600 St. Louis, MO 63102-2451 Tel.: 314-421-4220 Fax: 314-231-6120
Springfield	Ozarks Transportation Organization	Mrs. Sara Fields Executive Director Ozarks Transportation Organization 205 Park Central East, Suite. 205 Springfield, MO 65806-1308 Tel.: 417-865-3042 Fax: 417-862-6013